

DEPARTMENT OF ENERGY

FY 2008 CONGRESSIONAL BUDGET REQUEST

LABORATORY TABLE

PRELIMINARY



FEBRUARY 2007

OFFICE OF CHIEF
FINANCIAL OFFICER

DEPARTMENT OF ENERGY

FY 2008 CONGRESSIONAL BUDGET REQUEST

LABORATORY TABLE

PRELIMINARY

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include both the discretionary and mandatory funding in the budget. They do not consider revenues/receipts, uses of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.



FEBRUARY 2007

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Laboratory Table
(Dollars In Thousands)

Page Number	Laboratory / Facility Index	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
1	Ames Laboratory	\$25,800	\$24,393	\$24,692
2	Ames Site Office	\$492	\$520	\$555
3	Argonne National Lab(East)	\$358,915	\$387,663	\$449,488
6	Argonne National Lab(West)	\$120	\$0	\$0
7	Argonne Site Office	\$3,680	\$6,248	\$4,523
8	Ashtabula Site	\$15,841	\$295	\$295
9	Berkeley Site Office	\$3,689	\$4,241	\$4,394
10	Bettis Atomic Power Laboratory	\$371,030	\$386,436	\$395,157
11	Brookhaven National Laboratory	\$414,573	\$457,171	\$484,763
13	Brookhaven Site Office	\$3,538	\$3,643	\$4,234
14	Carlsbad Area Office	\$42,075	\$34,562	\$36,298
15	Central Nevada Test Area	\$350	\$0	\$0
16	Central Regional Office	\$3,380	\$0	\$0
17	Chicago Operations Office	\$960,519	\$629,069	\$630,819
19	Columbus Area Office	\$26,834	\$0	\$0
20	Consolidated Business Center	\$26,577	\$31,858	\$36,995
21	East Tennessee Technology Park (K25)	\$251,508	\$321,587	\$233,779
22	Energy Technology Engineering Center	\$8,910	\$16,000	\$13,000
23	Fermi National Accelerator Laboratory	\$331,644	\$323,896	\$353,199
24	Fermi Site Office	\$2,235	\$2,346	\$2,496
25	Fernald Environmental Management Project	\$351,221	\$268,789	\$2,609
26	Fernald Site	\$0	\$26,521	\$21,786
27	Gas Buggy Site	\$32	\$0	\$0
28	General Atomics Site	\$21,472	\$16,563	\$16,740
29	Gnome Coach Site	\$576	\$0	\$0
30	Golden Field Office	\$29,588	\$36,990	\$39,392
31	Grand Junction Office	\$20,855	\$25,195	\$23,974
32	Hanford Site	\$520,456	\$513,156	\$513,044
33	Idaho National Laboratory	\$909,587	\$872,707	\$925,412
36	Idaho Operations Office	\$177,031	\$126,270	\$183,588
38	Inhalation Toxicology Research Institute	\$302	\$2,931	\$427
39	Kansas City Plant	\$407,709	\$389,440	\$409,844
40	Kansas City Site Office	\$7,141	\$7,389	\$7,897
41	Knolls Atomic Power Laboratory	\$306,713	\$309,846	\$318,126
42	Lawrence Berkeley National Laboratory	\$400,806	\$416,343	\$435,106
45	Lawrence Livermore National Laboratory	\$1,249,173	\$1,250,535	\$1,153,291
48	Livermore Site Office	\$18,205	\$17,902	\$18,932
49	Los Alamos National Laboratory	\$1,854,248	\$1,860,477	\$1,836,281
52	Los Alamos Site Office	\$19,075	\$17,078	\$18,750

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Page Number	Laboratory / Facility Index	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
53	Miamisburg Site	\$170,578	\$46,069	\$34,583
54	Mid-Atlantic Regional Office	\$3,114	\$0	\$0
55	Midwest Regional Office	\$2,889	\$0	\$0
56	Mixed Oxide Fuel Fabrication Facility	\$245,300	\$16,000	\$0
57	Moab Site	\$27,726	\$22,865	\$23,952
58	Morgantown Office	\$0	\$8,860	\$6,711
59	National Energy Technology Lab	\$577,353	\$447,244	\$555,212
61	National Renewable Energy Laboratory	\$173,811	\$187,508	\$181,508
62	Naval Petroleum Reserve No 1	\$90,119	\$7,002	\$5,600
63	Naval Petroleum Reserve No 3	\$7,757	\$7,258	\$7,110
64	Naval Research Laboratory	\$29,498	\$0	\$0
65	Nevada Site Office	\$391,659	\$409,910	\$375,959
67	Nevada Test Site	\$388,335	\$369,429	\$334,994
68	New Brunswick Laboratory	\$7,366	\$8,528	\$7,579
69	NNSA Service Center	\$669,428	\$678,978	\$690,380
71	Northeast Regional Office	\$3,045	\$0	\$0
72	Oak Ridge Institute for Science & Education	\$32,704	\$18,743	\$19,057
74	Oak Ridge National Laboratory	\$814,865	\$807,737	\$966,853
77	Oak Ridge Operations Office	\$101,544	\$109,768	\$104,623
79	Oak Ridge Reservation	\$214,470	\$92,157	\$123,120
80	Office of River Protection	\$865,864	\$986,196	\$985,776
81	Office of Scientific & Technical Information	\$449	\$475	\$376
82	Ohio Field Office	\$4,631	\$2,940	\$20
83	Pacific Northwest National Laboratory	\$344,319	\$294,885	\$273,476
86	Pacific Northwest Site Office	\$5,388	\$5,553	\$5,353
87	Paducah Gaseous Diffusion Plant	\$169,245	\$143,884	\$137,753
88	Pantex Plant	\$505,643	\$512,613	\$552,029
89	Pantex Site Office	\$13,263	\$12,713	\$13,039
90	Pinellas Plant	\$15,418	\$14,432	\$7,757
91	Pit Disassembly Conversion Facility	\$18,723	\$0	\$0
92	Pittsburgh Naval Reactors	\$9,755	\$10,021	\$10,974
93	Portsmouth Gaseous Diffusion Plant	\$305,410	\$258,484	\$259,413
94	Princeton Plasma Physics Laboratory	\$75,294	\$132,550	\$74,396
95	Princeton Site Office	\$1,618	\$1,668	\$1,759
96	Radiological & Envir. Sciences Lab	\$0	\$0	\$5,224
97	Remote Sensing Laboratory	\$1,675	\$451	\$551
98	Richland Operations Office	\$417,722	\$456,217	\$514,361
99	Rio Blanco/Rulison Site	\$1,168	\$0	\$0
100	Rocky Flats Field Office	\$516,496	\$97,755	\$111,366

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Page Number	Laboratory / Facility Index	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
101	Rocky Mountain Oilfield Testing Center	\$4,127	\$3,000	\$3,000
102	Sandia National Laboratories	\$1,482,892	\$1,388,804	\$1,269,612
105	Sandia Site Office	\$15,128	\$13,133	\$14,123
106	Savannah River National Laboratory	\$62,037	\$56,388	\$49,563
107	Savannah River Operations Office	\$70,801	\$76,533	\$99,177
109	Savannah River Site	\$1,626,273	\$1,893,199	\$2,033,097
111	Savannah River Site Office	\$4,916	\$4,704	\$7,138
112	Schenectady Naval Reactors	\$6,978	\$7,171	\$8,009
113	Separations Process Research Unit	\$6,477	\$24,500	\$27,585
114	Shoal Site	\$692	\$0	\$0
115	Southeast Regional Office	\$3,375	\$0	\$0
116	Southeastern Power Administration	\$38,257	\$40,115	\$54,876
117	Southwestern Power Administration	\$42,264	\$45,139	\$83,492
118	Stanford Linear Accelerator Center	\$315,324	\$379,821	\$318,184
119	Stanford Site Office	\$1,625	\$2,134	\$2,551
120	Strategic Petroleum Reserve - Bayou Choctow	\$15,371	\$9,233	\$41,653
121	Strategic Petroleum Reserve - Big Hill	\$25,763	\$24,064	\$70,554
122	Strategic Petroleum Reserve - Bryan Mound	\$28,083	\$19,404	\$21,076
123	Strategic Petroleum Reserve - West Hackberry	\$34,958	\$17,382	\$53,581
124	Strategic Petroleum Reserve Project Office	\$46,598	\$76,581	\$88,271
125	Strategic Petroleum Reserve-RICHTON	\$0	\$0	\$34,638
126	Thomas Jefferson National Accelerator Facility	\$81,661	\$99,511	\$104,948
127	Thomas Jefferson Site Office	\$1,457	\$1,500	\$1,872
128	University of Nevada, Las Vegas	\$6,850	\$5,860	\$6,000
129	University of Rochester	\$67,982	\$44,150	\$53,044
130	Washington Headquarters	\$2,925,353	\$3,931,895	\$4,377,568
137	Waste Isolation Pilot Plant	\$196,328	\$192,480	\$197,977
138	West Valley Demonstration Project	\$78,111	\$75,000	\$55,995
139	Western Area Power Administration	\$711,325	\$716,099	\$699,536
140	Western Regional Office	\$3,132	\$0	\$0
141	Y-12 National Security Complex	\$869,859	\$837,890	\$907,377
143	Y-12 Site Office	\$43,185	\$53,571	\$44,134
144	Yucca Mountain Site Office	\$51,380	\$56,236	\$127,430
Total Department Of Energy		\$25,238,104	\$25,052,450	\$25,846,811

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Ames Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$665	\$300	\$300
Industrial Technologies	\$276	\$500	\$540
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$941	\$800	\$840
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$941	\$800	\$840
<hr/>			
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$21,300	\$20,857	\$20,963
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$150	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,450	\$562	\$562
Safeguards and Security			
Safeguards and Security	\$607	\$570	\$670
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$65	\$227	\$245
<hr/>			
<i>Total Science</i>	\$23,572	\$22,216	\$22,440
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$357	\$357	\$357
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$357	\$357	\$357
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Advanced Research	\$730	\$820	\$855
Advanced Turbines	\$200	\$200	\$200
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$930	\$1,020	\$1,055
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$930	\$1,020	\$1,055
<hr/>			
<i>Total Ames Laboratory</i>	\$25,800	\$24,393	\$24,692

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Ames Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Science			
Program Direction			
Program Direction	\$492	\$520	\$555
<i>Total Science</i>	\$492	\$520	\$555
<i>Total Ames Site Office</i>	\$492	\$520	\$555

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Argonne National Lab(East)	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$1,926	\$1,525	\$1,525
Electricity Restructuring	\$729	\$700	\$700
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$2,655	\$2,225	\$2,225
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$450	\$500	\$500
Hydrogen Technology	\$7,538	\$8,838	\$10,760
Vehicle Technologies	\$25,381	\$15,992	\$21,992
Industrial Technologies	\$2,085	\$1,315	\$813
Program Support	\$1,089	\$900	\$900
International Renewable Energy Program	\$100	\$300	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$36,643	\$27,845	\$34,965
Research & Development			
Nuclear Hydrogen Initiative	\$3,244	\$2,005	\$2,000
Advanced Fuel Cycle Initiative	\$12,471	\$15,000	\$64,160
Generation IV Nuclear Energy Systems Initiative	\$3,806	\$1,255	\$2,020
<hr/>			
<i>Total Research & Development</i>	\$19,521	\$18,260	\$68,180
Environment, Safety and Health			
Environment, Safety and Health	\$394	\$736	\$0
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$100	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$59,313	\$49,066	\$105,370
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$10,382	\$10,726	\$2,437
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$10,382	\$10,726	\$2,437
Science			
High Energy Physics			
High Energy Physics	\$11,235	\$9,748	\$10,321
Nuclear Physics			
Nuclear Physics	\$20,900	\$23,682	\$25,400
Biological and Environmental Research			
Biological and Environmental Research	\$27,312	\$27,713	\$24,339
Basic Energy Sciences			
Basic Energy Sciences	\$173,641	\$190,810	\$200,250
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$990	\$960	\$1,000
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,246	\$3,500	\$6,469
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$13,956	\$28,174	\$33,570
Safeguards and Security			
Safeguards and Security	\$8,570	\$8,462	\$8,462

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Argonne National Lab(East)	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,304	\$2,056	\$1,430
<hr/>			
<i>Total Science</i>	\$259,154	\$295,105	\$311,241
<hr/>			
Weapons Activities			
Science Campaign			
Science Campaign	\$185	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$703	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,620	\$2,526	\$2,606
<hr/>			
<i>Total Weapons Activities</i>	\$3,508	\$2,526	\$2,606
<hr/>			
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$750	\$500	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$1,163
<hr/>			
<i>Total Other Defense Activities</i>	\$750	\$500	\$1,163
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,828	\$5,542	\$4,241
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$1,214	\$523	\$505
Global Initiatives for Proliferation Prevention	\$616	\$0	\$0
HEU Transparency Implementation	\$1,250	\$0	\$0
<hr/>			
<i>Total Non Proliferation Programs with Russia</i>	\$3,080	\$523	\$505
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$14,715	\$18,200	\$18,050
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$20,623	\$24,265	\$22,796
<hr/>			
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$1,089	\$1,100	\$1,100
Fuels	\$875	\$825	\$675
Advanced Research	\$780	\$1,364	\$350
Innovations for Existing Plants	\$100	\$200	\$0
Advanced Integrated Gasification Combined Cycle	\$100	\$0	\$0
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$2,944	\$3,489	\$2,125
Petroleum - Oil Technologies			
Oil Technology	\$1,055	\$0	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$3,999	\$3,489	\$2,125
<hr/>			
Defense Nuclear Waste Disposal			

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Argonne National Lab(East)	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,186	\$1,986	\$1,750
<i>Total Defense Nuclear Waste Disposal</i>	\$1,186	\$1,986	\$1,750
<i>Total Argonne National Lab(East)</i>	\$358,915	\$387,663	\$449,488

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Argonne National Lab(West)	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$120	\$0	\$0
<i>Total Non-Defense Environmental Cleanup</i>	\$120	\$0	\$0
<i>Total Argonne National Lab(West)</i>	\$120	\$0	\$0

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Argonne Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Science			
Program Direction			
Program Direction	\$3,680	\$3,813	\$4,125
<i>Total Science</i>	\$3,680	\$3,813	\$4,125
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$2,435	\$398
<i>Total Nuclear Waste Fund</i>	\$0	\$2,435	\$398
<i>Total Argonne Site Office</i>	\$3,680	\$6,248	\$4,523

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Ashtabula Site	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
Closure Sites			
Ashtabula	\$15,841	\$295	\$295
<i>Total Defense Environmental Cleanup</i>	\$15,841	\$295	\$295
<i>Total Ashtabula Site</i>	\$15,841	\$295	\$295

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Berkeley Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Science			
Program Direction			
Program Direction	\$3,689	\$4,241	\$4,394
<i>Total Science</i>	\$3,689	\$4,241	\$4,394
<i>Total Berkeley Site Office</i>	\$3,689	\$4,241	\$4,394

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Bettis Atomic Power Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$371,030	\$386,436	\$395,157
<i>Total Naval Reactors</i>	\$371,030	\$386,436	\$395,157
<i>Total Bettis Atomic Power Laboratory</i>	\$371,030	\$386,436	\$395,157

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Brookhaven National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$320	\$400	\$400
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$970	\$2,165	\$1,607
Solar Energy	\$400	\$470	\$470
Vehicle Technologies	\$625	\$600	\$600
Building Technologies	\$454	\$803	\$0
Program Support	\$406	\$410	\$410
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,855	\$4,448	\$3,087
Research & Development			
Nuclear Power 2010	\$200	\$85	\$57
Nuclear Hydrogen Initiative	\$0	\$42	\$12
Advanced Fuel Cycle Initiative	\$654	\$900	\$4,010
Generation IV Nuclear Energy Systems Initiative	\$365	\$216	\$178
<hr/>			
<i>Total Research & Development</i>	\$1,219	\$1,243	\$4,257
Environment, Safety and Health			
Environment, Safety and Health	\$49	\$74	\$0
Infrastructure			
Radiological Facilities Management	\$2,650	\$2,905	\$3,200
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$7,093	\$9,070	\$10,944
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$33,985	\$28,272	\$23,699
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$33,985	\$28,272	\$23,699
Science			
High Energy Physics			
High Energy Physics	\$38,894	\$30,193	\$31,962
Nuclear Physics			
Nuclear Physics	\$147,211	\$183,255	\$184,159
Biological and Environmental Research			
Biological and Environmental Research	\$20,935	\$18,074	\$16,735
Basic Energy Sciences			
Basic Energy Sciences	\$104,891	\$133,783	\$156,906
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$4,996	\$5,297	\$8,850
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,037	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$11,229	\$10,967	\$10,967
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$682	\$1,013	\$739
<hr/>			
<i>Total Science</i>	\$329,875	\$382,582	\$410,318

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Brookhaven National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$99	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,310	\$1,337	\$1,406
<i>Total Weapons Activities</i>	\$1,409	\$1,337	\$1,406
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$64	\$64	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$160
<i>Total Other Defense Activities</i>	\$64	\$64	\$160
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,350	\$1,350	\$1,350
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,858	\$4,695	\$4,705
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$36,000	\$28,676	\$31,407
Global Initiatives for Proliferation Prevention	\$782	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$36,782	\$28,676	\$31,407
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,339	\$725	\$725
<i>Total Defense Nuclear Nonproliferation</i>	\$41,329	\$35,446	\$38,187
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$568	\$200	\$49
<i>Total Departmental Administration</i>	\$568	\$200	\$49
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Innovations for Existing Plants	\$100	\$200	\$0
Natural Gas Technologies			
Natural Gas Technologies	\$150	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$250	\$200	\$0
Total Brookhaven National Laboratory	\$414,573	\$457,171	\$484,763

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Brookhaven Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Science			
Program Direction			
Program Direction	\$3,538	\$3,643	\$4,234
<i>Total Science</i>	\$3,538	\$3,643	\$4,234
<i>Total Brookhaven Site Office</i>	\$3,538	\$3,643	\$4,234

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Carlsbad Area Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Transportation	\$36,184	\$25,122	\$26,689
Program Direction			
Program Direction	\$5,891	\$9,440	\$9,609
<i>Total Defense Environmental Cleanup</i>	\$42,075	\$34,562	\$36,298
<i>Total Carlsbad Area Office</i>	\$42,075	\$34,562	\$36,298

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Central Nevada Test Area	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$350	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$350	\$0	\$0
<i>Total Central Nevada Test Area</i>	\$350	\$0	\$0

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Central Regional Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$100	\$0	\$0
Program Direction	\$3,255	\$0	\$0
Solar Energy	\$25	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,380	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$3,380	\$0	\$0
<hr/>			
<i>Total Central Regional Office</i>	\$3,380	\$0	\$0

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Chicago Operations Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$9,684	\$10,905	\$8,905
Electricity Restructuring	\$1,450	\$2,035	\$2,035
Program Direction	\$561	\$700	\$704
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$11,695	\$13,640	\$11,644
Research & Development			
Nuclear Power 2010	\$85	\$0	\$0
Generation IV Nuclear Energy Systems Initiative	\$25	\$40	\$40
<hr/>			
<i>Total Research & Development</i>	\$110	\$40	\$40
Infrastructure			
Idaho Facilities Management	\$500	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$12,305	\$13,680	\$11,684
Science			
High Energy Physics			
High Energy Physics	\$122,773	\$120,152	\$126,574
Nuclear Physics			
Nuclear Physics	\$59,664	\$61,664	\$63,658
Biological and Environmental Research			
Biological and Environmental Research	\$250,578	\$75,868	\$70,009
Basic Energy Sciences			
Basic Energy Sciences	\$164,847	\$130,351	\$137,149
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$137,000	\$129,817	\$138,417
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,228	\$1,520	\$1,520
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$41,421	\$18,164	\$19,664
Program Direction			
Program Direction	\$24,707	\$26,162	\$26,060
Small Business Innovative Research			
Small Business Innovative Research	\$116,813	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$2,536	\$3,400	\$3,400
<hr/>			
<i>Total Science</i>	\$921,567	\$567,098	\$586,451
Weapons Activities			
Science Campaign			
Science Campaign	\$575	\$0	\$0
Engineering Campaign			
Engineering Campaign	\$250	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$135	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$16,389	\$39,873	\$26,777

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Chicago Operations Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Weapons Activities</i>	\$17,349	\$39,873	\$26,777
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$0	\$49	\$0
Security and Safety Performance Assurance			
Security Investigations	\$2,169	\$1,925	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$1,380
<i>Total Other Defense Activities</i>	\$2,169	\$1,974	\$1,380
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$2,744	\$2,705	\$3,250
<i>Total Departmental Administration</i>	\$2,744	\$2,705	\$3,250
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,623	\$1,598	\$1,277
<i>Total Office of the Inspector General</i>	\$1,623	\$1,598	\$1,277
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$2,762	\$2,141	\$0
<i>Total Defense Environmental Cleanup</i>	\$2,762	\$2,141	\$0
<i>Total Chicago Operations Office</i>	\$960,519	\$629,069	\$630,819

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Columbus Area Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
Closure Sites			
Columbus	\$26,834	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$26,834	\$0	\$0
<i>Total Columbus Area Office</i>	\$26,834	\$0	\$0

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Consolidated Business Center	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$26,577	\$31,858	\$36,995
<i>Total Defense Environmental Cleanup</i>	\$26,577	\$31,858	\$36,995
<i>Total Consolidated Business Center</i>	\$26,577	\$31,858	\$36,995

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East Tennessee Technology Park (K25)	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$4,836	\$0	\$0
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$4,836	\$0	\$0
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$242,620	\$311,473	\$230,406
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$242,620	\$311,473	\$230,406
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$20	\$20	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$20
<hr/>			
<i>Total Other Defense Activities</i>	\$20	\$20	\$20
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$4,032	\$10,094	\$3,353
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$4,032	\$10,094	\$3,353
<hr/>			
<i>Total East Tennessee Technology Park (K25)</i>	\$251,508	\$321,587	\$233,779

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Energy Technology Engineering Center	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$8,910	\$16,000	\$13,000
<i>Total Non-Defense Environmental Cleanup</i>	\$8,910	\$16,000	\$13,000
<i>Total Energy Technology Engineering Center</i>	\$8,910	\$16,000	\$13,000

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Fermi National Accelerator Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Science			
High Energy Physics			
High Energy Physics	\$326,630	\$320,367	\$349,678
Nuclear Physics			
Nuclear Physics	\$172	\$0	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$491	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,255	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$3,043	\$3,221	\$3,221
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$50	\$308	\$300
Total Science	\$331,644	\$323,896	\$353,199
Total Fermi National Accelerator Laboratory	\$331,644	\$323,896	\$353,199

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Fermi Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Science			
Program Direction			
Program Direction	\$2,235	\$2,346	\$2,496
<i>Total Science</i>	\$2,235	\$2,346	\$2,496
<i>Total Fermi Site Office</i>	\$2,235	\$2,346	\$2,496

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Fernald Environmental Management Project	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
Closure Sites			
Fernald	\$349,844	\$267,573	\$2,609
Safeguards and Security			
Safeguards and Security	\$1,377	\$1,216	\$0
<i>Total Defense Environmental Cleanup</i>	\$351,221	\$268,789	\$2,609
<i>Total Fernald Environmental Management Project</i>	\$351,221	\$268,789	\$2,609

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Fernald Site	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$0	\$26,521	\$21,786
<i>Total Other Defense Activities</i>	\$0	\$26,521	\$21,786
<i>Total Fernald Site</i>	\$0	\$26,521	\$21,786

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Gas Buggy Site	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$32	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$32	\$0	\$0
<i>Total Gas Buggy Site</i>	\$32	\$0	\$0

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General Atomics Site	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$21,472	\$15,563	\$16,740
<hr/>			
<i>Total Weapons Activities</i>	\$21,472	\$15,563	\$16,740
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$0	\$1,000	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$0	\$1,000	\$0
<hr/>			
<i>Total General Atomics Site</i>	\$21,472	\$16,563	\$16,740

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Gnome Coach Site	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$576	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$576	\$0	\$0
<i>Total Gnome Coach Site</i>	\$576	\$0	\$0

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Golden Field Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$12,286	\$13,477	\$13,477
Program Direction	\$10	\$0	\$0
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$12,296	\$13,477	\$13,477
Energy Efficiency and Renewable Energy			
Program Direction	\$16,485	\$22,124	\$24,531
Solar Energy	\$150	\$550	\$500
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$16,635	\$22,674	\$25,031
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$28,931	\$36,151	\$38,508
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$4	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$3	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$3	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$4	\$4	\$4
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$3	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$637	\$835	\$880
<hr/>			
<i>Total Science</i>	\$657	\$839	\$884
<hr/>			
<i>Total Golden Field Office</i>	\$29,588	\$36,990	\$39,392

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Grand Junction Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Office of Legacy Management			
Office of Legacy Management	\$16,869	\$19,531	\$18,874
<i>Total Energy Supply and Conservation</i>	\$16,869	\$19,531	\$18,874
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$3,986	\$5,664	\$5,100
<i>Total Other Defense Activities</i>	\$3,986	\$5,664	\$5,100
<i>Total Grand Junction Office</i>	\$20,855	\$25,195	\$23,974

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Hanford Site	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Non-Defense Environmental Cleanup			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$45,652	\$34,843	\$10,342
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$45,652	\$34,843	\$10,342
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$89	\$0	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$100
<hr/>			
<i>Total Other Defense Activities</i>	\$89	\$0	\$100
Defense Environmental Cleanup			
Hanford Site			
2012 Accelerated Completions	\$317,471	\$302,673	\$313,223
2035 Accelerated Completions	\$75,909	\$97,804	\$102,082
<hr/>			
<i>Total Hanford Site</i>	\$393,380	\$400,477	\$415,305
Safeguards and Security			
Safeguards and Security	\$81,335	\$77,836	\$87,297
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$474,715	\$478,313	\$502,602
<hr/>			
<i>Total Hanford Site</i>	\$520,456	\$513,156	\$513,044

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Idaho National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$4,750	\$2,905	\$2,905
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$1,350	\$4,500	\$5,000
Wind Energy	\$90	\$250	\$150
Geothermal Technology	\$2,000	\$0	\$0
Hydropower	\$100	\$0	\$0
Vehicle Technologies	\$3,341	\$2,935	\$2,935
Industrial Technologies	\$573	\$425	\$400
Federal Energy Management Program	\$0	\$0	\$170
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$7,454	\$8,110	\$8,655
Research & Development			
Nuclear Hydrogen Initiative	\$5,515	\$3,580	\$6,100
Advanced Fuel Cycle Initiative	\$31,884	\$36,000	\$90,250
Generation IV Nuclear Energy Systems Initiative	\$24,217	\$19,793	\$23,955
<hr/>			
<i>Total Research & Development</i>	\$61,616	\$59,373	\$120,305
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$6,690	\$0	\$0
Transfer from State Department			
Transfer from State Department	\$500	\$0	\$0
Infrastructure			
Radiological Facilities Management	\$20,256	\$15,147	\$17,917
Idaho Facilities Management	\$80,761	\$95,290	\$102,263
<hr/>			
<i>Total Infrastructure</i>	\$101,017	\$110,437	\$120,180
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$182,027	\$180,825	\$252,045
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$5,101	\$7,000	\$5,400
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$5,101	\$7,000	\$5,400
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,611	\$1,190	\$867
Basic Energy Sciences			
Basic Energy Sciences	\$457	\$225	\$345
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,380	\$2,334	\$2,322
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$70	\$340	\$345
<hr/>			
<i>Total Science</i>	\$4,518	\$4,089	\$3,879
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$127	\$0	\$0

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Idaho National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Science Campaign			
Science Campaign	\$1,049	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$107	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$0	\$4,944	\$1,288
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,916	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$215	\$220	\$231
<i>Total Weapons Activities</i>	\$3,414	\$5,164	\$1,519
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$94	\$94	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$6,390	\$1,618	\$0
Infrastructure			
Idaho Facilities Management	\$17,474	\$0	\$0
Idaho Sitewide Safeguards and Security	\$73,822	\$75,949	\$75,949
<i>Total Infrastructure</i>	\$91,296	\$75,949	\$75,949
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$2,652
<i>Total Other Defense Activities</i>	\$97,780	\$77,661	\$78,601
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$3,790	\$3,790	\$3,790
Nonproliferation and International Security			
Nonproliferation and International Security	\$484	\$515	\$514
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$514	\$0	\$0
Global Initiatives for Proliferation Prevention	\$180	\$0	\$0
<i>Total Non Proliferation Programs with Russia</i>	\$694	\$0	\$0
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$15,005	\$12,164	\$11,200
<i>Total Defense Nuclear Nonproliferation</i>	\$19,973	\$16,469	\$15,504
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$57,400	\$64,600	\$58,800
<i>Total Naval Reactors</i>	\$57,400	\$64,600	\$58,800
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$50	\$50	\$50

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Idaho National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Cost of Work for Others			
Cost of Work for Others	\$5,201	\$3,015	\$5,015
<i>Total Departmental Administration</i>	\$5,251	\$3,065	\$5,065
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$446	\$470	\$395
Advanced Research	\$570	\$555	\$170
<i>Total Fuels and Other Power Systems</i>	\$1,016	\$1,025	\$565
Natural Gas Technologies			
Natural Gas Technologies	\$165	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$80	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$1,261	\$1,025	\$565
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$45	\$8
<i>Total Nuclear Waste Fund</i>	\$0	\$45	\$8
Defense Environmental Cleanup			
Idaho National Laboratory			
Soil and Water Remediation	\$532,862	\$512,604	\$504,026
<i>Total Defense Environmental Cleanup</i>	\$532,862	\$512,604	\$504,026
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$0	\$160	\$0
<i>Total Energy Information Administration</i>	\$0	\$160	\$0
<i>Total Idaho National Laboratory</i>	\$909,587	\$872,707	\$925,412

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Idaho Operations Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$2,260	\$2,025	\$2,025
Program Direction	\$10	\$0	\$0
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$2,270	\$2,025	\$2,025
Research & Development			
Nuclear Power 2010	\$64,008	\$52,276	\$113,000
Nuclear Hydrogen Initiative	\$3,673	\$2,010	\$2,050
Advanced Fuel Cycle Initiative	\$10,072	\$10,000	\$10,000
Generation IV Nuclear Energy Systems Initiative	\$8,444	\$4,979	\$4,605
<hr/>			
<i>Total Research & Development</i>	\$86,197	\$69,265	\$129,655
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$19,492	\$0	\$0
Program Direction - NE			
Program Direction - NE	\$0	\$31,361	\$32,676
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$107,959	\$102,651	\$164,356
Weapons Activities			
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,200	\$1,230	\$1,292
<hr/>			
<i>Total Weapons Activities</i>	\$1,200	\$1,230	\$1,292
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,465	\$2,490	\$0
Program Direction	\$2,826	\$2,971	\$0
<hr/>			
<i>Total Environment, Safety, and Health</i>	\$6,291	\$5,461	\$0
Security and Safety Performance Assurance			
Security Investigations	\$1,216	\$1,177	\$0
Program Direction, NE			
Program Direction, NE	\$30,792	\$0	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$1,839
<hr/>			
<i>Total Other Defense Activities</i>	\$38,299	\$6,638	\$1,839
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,244	\$1,244	\$1,244
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$1,244	\$1,244	\$1,244
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$737	\$799	\$1,149
<hr/>			
<i>Total Office of the Inspector General</i>	\$737	\$799	\$1,149
Defense Nuclear Waste Disposal			

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Idaho Operations Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$19,099	\$3,534	\$3,115
<i>Total Defense Nuclear Waste Disposal</i>	\$19,099	\$3,534	\$3,115
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$8,493	\$10,174	\$10,593
<i>Total Defense Environmental Cleanup</i>	\$8,493	\$10,174	\$10,593
<i>Total Idaho Operations Office</i>	\$177,031	\$126,270	\$183,588

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Inhalation Toxicology Research Institute	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$302	\$2,931	\$427
<i>Total Non-Defense Environmental Cleanup</i>	\$302	\$2,931	\$427
<i>Total Inhalation Toxicology Research Institute</i>	\$302	\$2,931	\$427

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Kansas City Plant	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$180,256	\$186,145	\$217,192
Engineering Campaign			
Engineering Campaign	\$7,444	\$6,737	\$6,302
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$21	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$493	\$99	\$300
Readiness Campaign			
Readiness Campaign	\$33,630	\$36,071	\$27,162
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$107,981	\$105,395	\$101,539
Secure Transportation Asset			
Secure Transportation Asset	\$44,595	\$35,393	\$32,002
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$2,142	\$420	\$7,441
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$8,510	\$2,000	\$0
Safeguards and Security			
Safeguards and Security	\$16,123	\$13,994	\$14,426
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$0	\$1,697	\$2,000
<i>Total Weapons Activities</i>	\$401,195	\$387,951	\$408,364
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$69	\$49	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$40
<i>Total Other Defense Activities</i>	\$69	\$49	\$40
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,175	\$1,440	\$1,440
Non Proliferation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$789	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$1,964	\$1,440	\$1,440
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$4,481	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$4,481	\$0	\$0
<i>Total Kansas City Plant</i>	\$407,709	\$389,440	\$409,844

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Kansas City Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Other Defense Activities			
Security and Safety Performance Assurance			
Program Direction	\$1,015	\$1,200	\$0
Nuclear Safeguards and Security	\$15	\$15	\$0
<hr/>			
<i>Total Security and Safety Performance Assurance</i>	\$1,030	\$1,215	\$0
Program Direction			
Program Direction	\$0	\$0	\$1,200
<hr/>			
<i>Total Other Defense Activities</i>	\$1,030	\$1,215	\$1,200
<hr/>			
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$6,111	\$6,174	\$6,697
<hr/>			
<i>Total Office of the Administrator</i>	\$6,111	\$6,174	\$6,697
<hr/>			
<i>Total Kansas City Site Office</i>	\$7,141	\$7,389	\$7,897

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Knolls Atomic Power Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$306,713	\$309,846	\$318,126
<i>Total Naval Reactors</i>	\$306,713	\$309,846	\$318,126
<i>Total Knolls Atomic Power Laboratory</i>	\$306,713	\$309,846	\$318,126

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Lawrence Berkeley National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$2,158	\$1,490	\$1,490
Electricity Restructuring	\$2,328	\$2,200	\$2,200
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$4,486	\$3,690	\$3,690
Energy Efficiency and Renewable Energy			
Wind Energy	\$200	\$250	\$250
Geothermal Technology	\$1,000	\$0	\$0
Hydrogen Technology	\$605	\$1,200	\$1,147
Vehicle Technologies	\$6,975	\$5,500	\$7,500
Building Technologies	\$8,781	\$7,131	\$8,185
Industrial Technologies	\$1,584	\$500	\$750
Federal Energy Management Program	\$2,007	\$1,887	\$1,866
Program Support	\$515	\$520	\$520
International Renewable Energy Program	\$20	\$200	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$21,687	\$17,188	\$20,218
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$26,173	\$20,878	\$23,908
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$3,863	\$60	\$60
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$3,863	\$60	\$60
Science			
High Energy Physics			
High Energy Physics	\$46,303	\$44,812	\$41,831
Nuclear Physics			
Nuclear Physics	\$19,518	\$20,706	\$23,004
Biological and Environmental Research			
Biological and Environmental Research	\$74,111	\$72,671	\$68,807
Basic Energy Sciences			
Basic Energy Sciences	\$112,758	\$125,497	\$142,361
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$5,325	\$4,911	\$4,926
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$15,009	\$21,500	\$13,145
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$74,684	\$77,559	\$84,259
Safeguards and Security			
Safeguards and Security	\$4,743	\$4,981	\$4,981
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$673	\$885	\$804
<hr/>			
<i>Total Science</i>	\$353,124	\$373,522	\$384,118
Weapons Activities			

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Lawrence Berkeley National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Science Campaign			
Science Campaign	\$1,522	\$0	\$0
<i>Total Weapons Activities</i>	\$1,522	\$0	\$0
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$535	\$297	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$297
<i>Total Other Defense Activities</i>	\$535	\$297	\$297
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$4,155	\$3,755	\$3,755
Nonproliferation and International Security			
Nonproliferation and International Security	\$0	\$1,400	\$1,400
Non Proliferation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$1,671	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$5,826	\$5,155	\$5,155
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$106	\$119	\$125
Cost of Work for Others			
Cost of Work for Others	\$584	\$2,745	\$8,821
<i>Total Departmental Administration</i>	\$690	\$2,864	\$8,946
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,570	\$1,038	\$1,152
Advanced Research	\$180	\$0	\$0
Innovations for Existing Plants	\$100	\$200	\$0
Advanced Turbines	\$0	\$0	\$515
<i>Total Fuels and Other Power Systems</i>	\$1,850	\$1,238	\$1,667
Natural Gas Technologies			
Natural Gas Technologies	\$825	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$1,046	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$3,721	\$1,238	\$1,667
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$2,413	\$2,215
<i>Total Nuclear Waste Fund</i>	\$0	\$2,413	\$2,215
Defense Nuclear Waste Disposal			

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Lawrence Berkeley National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$5,352	\$9,916	\$8,740
<i>Total Defense Nuclear Waste Disposal</i>	\$5,352	\$9,916	\$8,740
<i>Total Lawrence Berkeley National Laboratory</i>	\$400,806	\$416,343	\$435,106

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Lawrence Livermore National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Geothermal Technology	\$500	\$0	\$0
Hydrogen Technology	\$984	\$1,200	\$857
Vehicle Technologies	\$3,330	\$2,962	\$2,962
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$4,814	\$4,162	\$3,819
Research & Development			
Advanced Fuel Cycle Initiative	\$225	\$400	\$8,020
Generation IV Nuclear Energy Systems Initiative	\$491	\$180	\$180
<hr/>			
<i>Total Research & Development</i>	\$716	\$580	\$8,200
Environment, Safety and Health			
Environment, Safety and Health	\$49	\$74	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$5,579	\$4,816	\$12,019
Science			
High Energy Physics			
High Energy Physics	\$2,266	\$2,196	\$2,174
Nuclear Physics			
Nuclear Physics	\$820	\$905	\$975
Biological and Environmental Research			
Biological and Environmental Research	\$24,154	\$25,209	\$22,455
Basic Energy Sciences			
Basic Energy Sciences	\$3,776	\$2,854	\$3,581
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$13,423	\$12,025	\$12,004
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$150	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$8,198	\$1,800	\$1,800
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$78	\$200
<hr/>			
<i>Total Science</i>	\$52,787	\$45,067	\$43,189
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$136,551	\$128,339	\$105,418
Science Campaign			
Science Campaign	\$94,226	\$85,651	\$93,574
Engineering Campaign			
Engineering Campaign	\$29,709	\$25,245	\$24,090
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$342,777	\$352,472	\$301,018
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$228,941	\$198,530	\$175,838
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$14,020	\$17,484	\$28,845

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Lawrence Livermore National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Readiness Campaign			
Readiness Campaign	\$7,431	\$4,890	\$3,286
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$83,653	\$104,915	\$81,434
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$16,891	\$21,050	\$26,594
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$17,755	\$35,839	\$35,354
Safeguards and Security			
Safeguards and Security	\$94,952	\$100,044	\$113,385
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$0	\$12,556	\$12,521
<i>Total Weapons Activities</i>	\$1,066,906	\$1,087,015	\$1,001,357
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,336	\$3,361	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,899	\$1,471	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$3,989
<i>Total Other Defense Activities</i>	\$5,235	\$4,832	\$3,989
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$40,112	\$38,362	\$35,082
Nonproliferation and International Security			
Nonproliferation and International Security	\$10,349	\$20,412	\$17,108
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$14,650	\$18,479	\$16,109
Global Initiatives for Proliferation Prevention	\$3,297	\$0	\$0
HEU Transparency Implementation	\$5,753	\$0	\$0
Fissile Materials Disposition	\$1,660	\$1,500	\$500
<i>Total Non Proliferation Programs with Russia</i>	\$25,360	\$19,979	\$16,609
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$3,464	\$700	\$700
<i>Total Defense Nuclear Nonproliferation</i>	\$79,285	\$79,453	\$69,499
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$10	\$10	\$10
<i>Total Departmental Administration</i>	\$10	\$10	\$10
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Carbon Sequestration	\$390	\$310	\$375

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Lawrence Livermore National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Petroleum - Oil Technologies			
Oil Technology	\$215	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$605	\$310	\$375
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$1,682	\$274
<i>Total Nuclear Waste Fund</i>	\$0	\$1,682	\$274
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$9,483	\$15,770	\$13,899
<i>Total Defense Nuclear Waste Disposal</i>	\$9,483	\$15,770	\$13,899
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$29,283	\$11,580	\$8,680
<i>Total Defense Environmental Cleanup</i>	\$29,283	\$11,580	\$8,680
<i>Total Lawrence Livermore National Laboratory</i>	\$1,249,173	\$1,250,535	\$1,153,291

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Livermore Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$454	\$0	\$0
Science Campaign			
Science Campaign	\$493	\$0	\$0
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$774	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$1,721	\$0	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$16,484	\$17,902	\$18,932
<hr/>			
<i>Total Office of the Administrator</i>	\$16,484	\$17,902	\$18,932
<hr/>			
<i>Total Livermore Site Office</i>	\$18,205	\$17,902	\$18,932

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Los Alamos National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$6,600	\$5,730	\$5,730
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$50	\$1,200	\$50
Hydrogen Technology	\$7,590	\$9,347	\$11,526
Vehicle Technologies	\$250	\$332	\$332
Building Technologies	\$250	\$0	\$0
Industrial Technologies	\$307	\$80	\$60
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$8,447	\$10,959	\$11,968
Research & Development			
Advanced Fuel Cycle Initiative	\$9,589	\$12,000	\$40,100
Generation IV Nuclear Energy Systems Initiative	\$280	\$85	\$85
<hr/>			
<i>Total Research & Development</i>	\$9,869	\$12,085	\$40,185
Infrastructure			
Radiological Facilities Management	\$16,722	\$17,014	\$18,710
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$41,638	\$45,788	\$76,593
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$485	\$1,025	\$1,905
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$485	\$1,025	\$1,905
Science			
High Energy Physics			
High Energy Physics	\$581	\$590	\$608
Nuclear Physics			
Nuclear Physics	\$8,421	\$10,515	\$12,260
Biological and Environmental Research			
Biological and Environmental Research	\$18,385	\$15,479	\$14,633
Basic Energy Sciences			
Basic Energy Sciences	\$27,662	\$21,993	\$21,490
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,024	\$3,356	\$3,042
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,052	\$2,075	\$2,075
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$50	\$361	\$350
<hr/>			
<i>Total Science</i>	\$63,175	\$54,369	\$54,458
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$257,918	\$240,003	\$193,615
Science Campaign			
Science Campaign	\$94,287	\$87,591	\$89,162

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Los Alamos National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Engineering Campaign			
Engineering Campaign	\$30,215	\$25,127	\$23,935
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$14,144	\$12,498	\$12,216
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$180,187	\$227,435	\$166,948
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$191,504	\$194,671	\$209,263
Readiness Campaign			
Readiness Campaign	\$4,903	\$5,336	\$7,364
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$406,287	\$482,464	\$424,713
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$11,552	\$16,128	\$21,768
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$29,677	\$57,460	\$56,965
Safeguards and Security			
Safeguards and Security	\$180,300	\$129,843	\$175,272
<i>Total Weapons Activities</i>	\$1,400,974	\$1,478,556	\$1,381,221
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$323	\$247	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$3,344	\$527	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$290
<i>Total Other Defense Activities</i>	\$3,667	\$774	\$290
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$95,018	\$86,034	\$85,777
Nonproliferation and International Security			
Nonproliferation and International Security	\$13,201	\$17,315	\$15,653
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$21,841	\$30,495	\$29,901
Global Initiatives for Proliferation Prevention	\$3,317	\$0	\$0
HEU Transparency Implementation	\$2,500	\$0	\$0
Fissile Materials Disposition	\$44,183	\$30,000	\$27,200
<i>Total Non Proliferation Programs with Russia</i>	\$71,841	\$60,495	\$57,101
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$13,234	\$9,974	\$10,672
<i>Total Defense Nuclear Nonproliferation</i>	\$193,294	\$173,818	\$169,203
Fossil Energy Research and Development			

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Los Alamos National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Fuels and Other Power Systems			
Carbon Sequestration	\$1,237	\$971	\$891
Fuels	\$50	\$0	\$0
Advanced Research	\$158	\$100	\$150
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$1,445	\$1,071	\$1,041
Petroleum - Oil Technologies			
Oil Technology	\$610	\$0	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$2,055	\$1,071	\$1,041
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$911	\$149
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$0	\$911	\$149
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$8,168	\$13,563	\$11,954
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$8,168	\$13,563	\$11,954
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$140,792	\$90,602	\$139,467
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$140,792	\$90,602	\$139,467
<hr/>			
<i>Total Los Alamos National Laboratory</i>	\$1,854,248	\$1,860,477	\$1,836,281

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Los Alamos Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$790	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$790	\$0	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$18,285	\$17,078	\$18,750
<hr/>			
<i>Total Office of the Administrator</i>	\$18,285	\$17,078	\$18,750
<hr/>			
<i>Total Los Alamos Site Office</i>	\$19,075	\$17,078	\$18,750

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Miamisburg Site	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Non-Defense Environmental Cleanup			
Closure Sites			
Closure Sites	\$0	\$0	\$1,200
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$0	\$0	\$1,200
Defense Environmental Cleanup			
Closure Sites			
Miamisburg	\$170,578	\$46,069	\$33,383
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$170,578	\$46,069	\$33,383
<hr/>			
<i>Total Miamisburg Site</i>	\$170,578	\$46,069	\$34,583

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Mid-Atlantic Regional Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$50	\$0	\$0
Program Direction	\$3,039	\$0	\$0
Solar Energy	\$25	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,114	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$3,114	\$0	\$0
<hr/>			
<i>Total Mid-Atlantic Regional Office</i>	\$3,114	\$0	\$0

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Midwest Regional Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$50	\$0	\$0
Program Direction	\$2,814	\$0	\$0
Solar Energy	\$25	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$2,889	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$2,889	\$0	\$0
<i>Total Midwest Regional Office</i>	\$2,889	\$0	\$0

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Mixed Oxide Fuel Fabrication Facility	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$245,300	\$16,000	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$245,300	\$16,000	\$0
<i>Total Mixed Oxide Fuel Fabrication Facility</i>	\$245,300	\$16,000	\$0

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Moab Site	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$27,726	\$22,865	\$23,952
<i>Total Non-Defense Environmental Cleanup</i>	\$27,726	\$22,865	\$23,952
<i>Total Moab Site</i>	\$27,726	\$22,865	\$23,952

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Morgantown Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$0	\$8,860	\$6,711
<i>Total Other Defense Activities</i>	\$0	\$8,860	\$6,711
<i>Total Morgantown Office</i>	\$0	\$8,860	\$6,711

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National Energy Technology Lab	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$37,008	\$19,113	\$17,113
Electricity Restructuring	\$7,025	\$7,059	\$6,606
Program Direction	\$2,781	\$4,415	\$4,441
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$46,814	\$30,587	\$28,160
Energy Efficiency and Renewable Energy			
Program Direction	\$6,835	\$10,470	\$13,052
Geothermal Technology	\$2,696	\$0	\$0
Hydrogen Technology	\$0	\$150	\$57
Solar Energy	\$600	\$0	\$0
Federal Energy Management Program	\$2,211	\$2,211	\$2,361
Program Support	\$99	\$100	\$100
Gateway Deployment	\$1,800	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$14,241	\$12,931	\$15,570
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$20	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$61,075	\$43,518	\$43,730
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$12	\$0	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$125	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$275	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$433	\$500	\$810
<hr/>			
<i>Total Science</i>	\$845	\$500	\$810
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$2,164	\$4,536	\$1,611
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$2,175	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$4,339	\$4,536	\$1,611
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$850	\$0	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$850	\$0	\$0
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$116	\$116	\$116

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National Energy Technology Lab	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Cost of Work for Others			
Cost of Work for Others	\$99	\$100	\$100
<i>Total Departmental Administration</i>	\$215	\$216	\$216
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,622	\$1,756	\$1,532
<i>Total Office of the Inspector General</i>	\$1,622	\$1,756	\$1,532
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$51,253	\$54,731	\$55,925
Carbon Sequestration	\$60,068	\$64,290	\$73,003
Fuels	\$26,738	\$19,752	\$9,325
Advanced Research	\$37,390	\$16,006	\$12,080
US/China Energy and Environmental Center	\$984	\$0	\$0
Innovations for Existing Plants	\$24,243	\$15,253	\$0
Advanced Integrated Gasification Combined Cycle	\$53,591	\$53,982	\$50,000
Advanced Turbines	\$16,576	\$12,101	\$21,060
<i>Total Fuels and Other Power Systems</i>	\$270,843	\$236,115	\$221,393
Natural Gas Technologies			
Natural Gas Technologies	\$28,078	\$0	\$0
Program Direction			
Energy Technology Center Program Direction	\$79,176	\$94,449	\$97,689
Petroleum - Oil Technologies			
Oil Technology	\$24,473	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$6,033	\$6,300	\$6,295
Cooperative Research & Revelopment			
Cooperative Research & Development	\$5,735	\$0	\$0
Plant & Capital Equipment			
Plant & Capital Equipment	\$19,800	\$0	\$0
Advanced Metallurgical Research			
Advanced Metallurgical Processes	\$7,920	\$0	\$0
Clean Coal Power Initiative			
Clean Coal Power Initiative	\$48,135	\$4,957	\$73,000
Future Gen			
Future Gen	\$17,326	\$54,000	\$108,000
<i>Total Fossil Energy Research and Development</i>	\$507,519	\$395,821	\$506,377
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$888	\$897	\$936
<i>Total Strategic Petroleum Reserve</i>	\$888	\$897	\$936
<i>Total National Energy Technology Lab</i>	\$577,353	\$447,244	\$555,212

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National Renewable Energy Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$3,322	\$5,415	\$5,415
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$14,662	\$27,500	\$27,500
Wind Energy	\$19,051	\$34,500	\$25,500
Facilities and Infrastructure	\$26,052	\$5,935	\$6,982
Geothermal Technology	\$2,110	\$0	\$0
Hydropower	\$50	\$0	\$0
Hydrogen Technology	\$11,537	\$14,748	\$18,448
Solar Energy	\$52,175	\$68,142	\$61,142
Vehicle Technologies	\$17,526	\$11,134	\$15,634
Building Technologies	\$4,338	\$3,076	\$3,531
Industrial Technologies	\$786	\$625	\$600
Federal Energy Management Program	\$2,817	\$2,648	\$3,187
Program Support	\$5,544	\$2,010	\$2,010
Gateway Deployment	\$2,500	\$0	\$0
International Renewable Energy Program	\$170	\$350	\$0
Tribal Energy Activities	\$800	\$500	\$500
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$160,118	\$171,168	\$165,034
Research & Development			
Nuclear Hydrogen Initiative	\$700	\$700	\$800
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$164,140	\$177,283	\$171,249
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$584	\$875	\$594
Basic Energy Sciences			
Basic Energy Sciences	\$8,187	\$7,403	\$7,718
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$556	\$150	\$150
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$44	\$0	\$0
<hr/>			
<i>Total Science</i>	\$9,371	\$8,428	\$8,462
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$0	\$1,797	\$1,797
Non Proliferation Programs with Russia			
Global Initiatives for Proliferation Prevention	\$300	\$0	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$300	\$1,797	\$1,797
<hr/>			
<i>Total National Renewable Energy Laboratory</i>	\$173,811	\$187,508	\$181,508

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Naval Petroleum Reserve No 1	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$6,599	\$7,002	\$5,600
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,599	\$7,002	\$5,600
Elk Hills School Lands Fund			
Elk Hills School Lands Fund			
Elk Hills School Lands Funds	\$83,520	\$0	\$0
<hr/>			
<i>Total Elk Hills School Lands Fund</i>	\$83,520	\$0	\$0
<hr/>			
<i>Total Naval Petroleum Reserve No 1</i>	\$90,119	\$7,002	\$5,600

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Naval Petroleum Reserve No 3	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$7,757	\$7,258	\$7,110
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$7,757	\$7,258	\$7,110
<i>Total Naval Petroleum Reserve No 3</i>	\$7,757	\$7,258	\$7,110

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Naval Research Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$29,498	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$29,498	\$0	\$0
<hr/>			
<i>Total Naval Research Laboratory</i>	\$29,498	\$0	\$0

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Nevada Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$75	\$0	\$0
Science Campaign			
Science Campaign	\$718	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$1,830	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$30,722	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$79,633	\$92,953	\$83,341
<i>Total Weapons Activities</i>	\$112,978	\$92,953	\$83,341
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$3,000	\$3,000	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$1,563	\$470	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$5,080
<i>Total Other Defense Activities</i>	\$4,563	\$3,470	\$5,080
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$125	\$0	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$0	\$750	\$800
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$0	\$5,031	\$1,958
<i>Total Defense Nuclear Nonproliferation</i>	\$125	\$5,781	\$2,758
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$18,047	\$18,366	\$19,432
<i>Total Office of the Administrator</i>	\$18,047	\$18,366	\$19,432
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,327	\$1,438	\$1,149
<i>Total Office of the Inspector General</i>	\$1,327	\$1,438	\$1,149
Nuclear Waste Fund			
Nuclear Waste Disposal			
Program Direction	\$965	\$917	\$917
<i>Total Nuclear Waste Fund</i>	\$965	\$917	\$917
Defense Nuclear Waste Disposal			

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Nevada Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$237,160	\$274,223	\$234,081
<i>Total Defense Nuclear Waste Disposal</i>	\$237,160	\$274,223	\$234,081
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$3,568	\$4,704	\$4,889
NNSA Sites			
NNSA Sites	\$12,926	\$8,058	\$24,312
<i>Total Defense Environmental Cleanup</i>	\$16,494	\$12,762	\$29,201
<i>Total Nevada Site Office</i>	\$391,659	\$409,910	\$375,959

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Nevada Test Site	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$38,823	\$37,524	\$37,621
Science Campaign			
Science Campaign	\$43,916	\$48,862	\$33,164
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$2,500	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$24,998	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$132,004	\$134,529	\$130,805
Secure Transportation Asset			
Secure Transportation Asset	\$171	\$0	\$167
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$39,240	\$33,625	\$34,883
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$12,627	\$25,147	\$24,807
<i>Total Weapons Activities</i>	\$294,279	\$279,687	\$261,447
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$9,332	\$6,210	\$6,210
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$2,475	\$0	\$0
Fissile Materials Disposition	\$278	\$300	\$300
<i>Total Non Proliferation Programs with Russia</i>	\$2,753	\$300	\$300
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$3,802	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$15,887	\$6,510	\$6,510
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$6,918	\$11,622	\$10,243
<i>Total Defense Nuclear Waste Disposal</i>	\$6,918	\$11,622	\$10,243
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$71,251	\$71,610	\$56,794
<i>Total Defense Environmental Cleanup</i>	\$71,251	\$71,610	\$56,794
<i>Total Nevada Test Site</i>	\$388,335	\$369,429	\$334,994

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New Brunswick Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Science			
Program Direction			
Program Direction	\$0	\$0	\$6,644
<hr/>			
<i>Total Science</i>	\$0	\$0	\$6,644
Other Defense Activities			
Security and Safety Performance Assurance			
Program Direction	\$5,878	\$6,113	\$0
Nuclear Safeguards and Security	\$885	\$1,480	\$0
<hr/>			
<i>Total Security and Safety Performance Assurance</i>	\$6,763	\$7,593	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$6,763	\$7,593	\$0
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$203	\$935	\$935
Non Proliferation Programs with Russia			
HEU Transparency Implementation	\$400	\$0	\$0
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$603	\$935	\$935
<hr/>			
<i>Total New Brunswick Laboratory</i>	\$7,366	\$8,528	\$7,579

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NNSA Service Center	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Vehicle Technologies	\$650	\$500	\$500
Research & Development			
Nuclear Power 2010	\$84	\$0	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$734	\$500	\$500
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$97	\$100	\$100
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$97	\$100	\$100
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$800	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$130	\$0	\$0
<hr/>			
<i>Total Science</i>	\$930	\$0	\$0
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$6,091	\$41,320	\$45,391
Science Campaign			
Science Campaign	\$24,471	\$0	\$0
Engineering Campaign			
Engineering Campaign	\$4,951	\$0	\$0
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$14,312	\$0	\$0
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$1,920	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$578	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$24,034	\$4,289	\$3,991
Secure Transportation Asset			
Secure Transportation Asset	\$127,920	\$147,200	\$154,650
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$7,819	\$14,412	\$14,640
Safeguards and Security			
Safeguards and Security	\$19,003	\$8,123	\$7,731
<hr/>			
<i>Total Weapons Activities</i>	\$231,099	\$215,344	\$226,403
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$89	\$386	\$0
Security and Safety Performance Assurance			
Security Investigations	\$27,713	\$21,177	\$0

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NNSA Service Center	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$23,135
<i>Total Other Defense Activities</i>	\$27,802	\$21,563	\$23,135
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$23,023	\$6,686	\$14,186
Nonproliferation and International Security			
Nonproliferation and International Security	\$2,680	\$5,407	\$6,206
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$50,825	\$57,465	\$57,326
Global Initiatives for Proliferation Prevention	\$1,125	\$0	\$0
HEU Transparency Implementation	\$2,395	\$0	\$0
Elimination of Weapons -Grade Plutonium Production Pro	\$185,980	\$205,704	\$181,043
Fissile Materials Disposition	\$7,960	\$9,700	\$3,800
<i>Total Non Proliferation Programs with Russia</i>	\$248,285	\$272,869	\$242,169
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$12,342	\$28,195	\$47,190
<i>Total Defense Nuclear Nonproliferation</i>	\$286,330	\$313,157	\$309,751
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$64,897	\$67,049	\$69,292
<i>Total Office of the Administrator</i>	\$64,897	\$67,049	\$69,292
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$36,523	\$36,405	\$37,895
Chief Information Officer			
Cyber Security and Secure Communications	\$4,200	\$6,465	\$7,200
<i>Total Departmental Administration</i>	\$40,723	\$42,870	\$45,095
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$8,109	\$9,424	\$7,535
<i>Total Office of the Inspector General</i>	\$8,109	\$9,424	\$7,535
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$6,418	\$6,979	\$6,688
NNSA Sites			
NNSA Sites	\$2,289	\$1,992	\$1,881
<i>Total Defense Environmental Cleanup</i>	\$8,707	\$8,971	\$8,569
<i>Total NNSA Service Center</i>	\$669,428	\$678,978	\$690,380

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Northeast Regional Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$50	\$0	\$0
Program Direction	\$2,970	\$0	\$0
Solar Energy	\$25	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,045	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$3,045	\$0	\$0
<i>Total Northeast Regional Office</i>	\$3,045	\$0	\$0

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Oak Ridge Institute for Science & Education	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Environment, Safety and Health			
Environment, Safety and Health	\$193	\$193	\$0
<i>Total Energy Supply and Conservation</i>	\$193	\$193	\$0
Science			
High Energy Physics			
High Energy Physics	\$384	\$0	\$165
Nuclear Physics			
Nuclear Physics	\$770	\$703	\$673
Biological and Environmental Research			
Biological and Environmental Research	\$4,636	\$4,159	\$3,754
Basic Energy Sciences			
Basic Energy Sciences	\$3,401	\$810	\$660
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,225	\$788	\$1,400
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$768	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,584	\$0	\$0
Program Direction			
Program Direction	\$117	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,359	\$1,489	\$1,489
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,557	\$1,545	\$1,582
<i>Total Science</i>	\$15,801	\$9,494	\$9,723
Weapons Activities			
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$14,089	\$6,250	\$6,520
<i>Total Weapons Activities</i>	\$14,089	\$6,250	\$6,520
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,752	\$1,901	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$491	\$887	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$2,796
<i>Total Other Defense Activities</i>	\$2,243	\$2,788	\$2,796
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$120	\$0	\$0
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$240	\$0	\$0

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Oak Ridge Institute for Science & Education	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Defense Nuclear Nonproliferation</i>	\$360	\$0	\$0
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$18	\$18	\$18
<i>Total Departmental Administration</i>	\$18	\$18	\$18
<i>Total Oak Ridge Institute for Science & Education</i>	\$32,704	\$18,743	\$19,057

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Oak Ridge National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$30,569	\$20,075	\$14,433
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$746	\$3,500	\$3,000
Wind Energy	\$120	\$150	\$150
Hydropower	\$150	\$0	\$0
Hydrogen Technology	\$3,247	\$6,416	\$6,416
Solar Energy	\$220	\$0	\$0
Vehicle Technologies	\$46,960	\$36,781	\$37,153
Building Technologies	\$4,409	\$5,387	\$6,183
Industrial Technologies	\$5,231	\$4,907	\$4,290
Federal Energy Management Program	\$2,456	\$2,309	\$2,294
Program Support	\$2,000	\$2,004	\$2,004
Gateway Deployment	\$3,000	\$0	\$0
International Renewable Energy Program	\$40	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$68,579	\$61,454	\$61,490
Research & Development			
Nuclear Hydrogen Initiative	\$650	\$320	\$550
Advanced Fuel Cycle Initiative	\$3,027	\$6,000	\$38,070
Generation IV Nuclear Energy Systems Initiative	\$14,309	\$1,520	\$1,520
<hr/>			
<i>Total Research & Development</i>	\$17,986	\$7,840	\$40,140
Environment, Safety and Health			
Environment, Safety and Health	\$910	\$1,259	\$0
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc Infrastructure	\$80	\$0	\$0
Radiological Facilities Management	\$11,279	\$11,815	\$12,644
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$129,403	\$102,443	\$128,707
Science			
High Energy Physics			
High Energy Physics	\$225	\$182	\$289
Nuclear Physics			
Nuclear Physics	\$20,347	\$23,349	\$23,896
Biological and Environmental Research			
Biological and Environmental Research	\$42,270	\$36,266	\$31,844
Basic Energy Sciences			
Basic Energy Sciences	\$283,857	\$322,480	\$319,004
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$40,050	\$18,650	\$177,236
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$1,283	\$8,047	\$8,618
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$64,020	\$82,822	\$79,822
Safeguards and Security			
Safeguards and Security	\$9,219	\$8,396	\$8,396

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Oak Ridge National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Science</i>	\$461,271	\$500,192	\$649,105
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$1,546	\$2,816	\$1,817
Science Campaign			
Science Campaign	\$1,664	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$4,663	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$794	\$333	\$355
<i>Total Weapons Activities</i>	\$8,667	\$3,149	\$2,172
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$455	\$406	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$382	\$1,064	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$2,932
<i>Total Other Defense Activities</i>	\$837	\$1,470	\$2,932
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$9,555	\$9,164	\$9,164
Nonproliferation and International Security			
Nonproliferation and International Security	\$9,521	\$17,614	\$13,262
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$122,061	\$103,099	\$87,390
Global Initiatives for Proliferation Prevention	\$1,644	\$0	\$0
HEU Transparency Implementation	\$4,000	\$0	\$0
Elimination of Weapons -Grade Plutonium Production Pro	\$15	\$0	\$0
Fissile Materials Disposition	\$9,762	\$12,500	\$4,700
<i>Total Non Proliferation Programs with Russia</i>	\$137,482	\$115,599	\$92,090
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$3,996	\$3,550	\$2,350
<i>Total Defense Nuclear Nonproliferation</i>	\$160,554	\$145,927	\$116,866
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$205	\$146	\$150
Cost of Work for Others			
Cost of Work for Others	\$3,478	\$6,105	\$11,011
<i>Total Departmental Administration</i>	\$3,683	\$6,251	\$11,161
Fossil Energy Research and Development			

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Oak Ridge National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Fuels and Other Power Systems			
Fuels	\$250	\$1,000	\$0
Advanced Research	\$4,587	\$4,466	\$3,871
Advanced Integrated Gasification Combined Cycle	\$750	\$0	\$0
Advanced Turbines	\$570	\$500	\$0
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$6,157	\$5,966	\$3,871
Natural Gas Technologies			
Natural Gas Technologies	\$300	\$0	\$0
Petroleum - Oil Technologies			
Oil Technology	\$675	\$0	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$7,132	\$5,966	\$3,871
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$1,489	\$243
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$0	\$1,489	\$243
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$42,968	\$40,500	\$51,446
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$42,968	\$40,500	\$51,446
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$350	\$350	\$0
Management for SPR Operations			
Management	\$0	\$0	\$350
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$350	\$350	\$350
<hr/>			
<i>Total Oak Ridge National Laboratory</i>	\$814,865	\$807,737	\$966,853

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Oak Ridge Operations Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistance	\$100	\$0	\$0
Program Direction - NE			
Program Direction - NE	\$2,032	\$2,087	\$2,189
Infrastructure			
Radiological Facilities Management	\$492	\$491	\$0
<i>Total Energy Supply and Conservation</i>	\$2,624	\$2,578	\$2,189
Science			
High Energy Physics			
High Energy Physics	\$16	\$80	\$80
Nuclear Physics			
Nuclear Physics	\$532	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$677	\$373	\$423
Basic Energy Sciences			
Basic Energy Sciences	\$80	\$80	\$80
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$80	\$0	\$90
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,028	\$5,079	\$5,079
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$80	\$0	\$0
Program Direction			
Program Direction	\$42,534	\$44,252	\$44,150
Safeguards and Security			
Safeguards and Security	\$16,286	\$17,975	\$17,975
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$90	\$90	\$90
<i>Total Science</i>	\$65,403	\$67,929	\$67,967
Weapons Activities			
Science Campaign			
Science Campaign	\$205	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$3,462	\$5,884	\$5,953
<i>Total Weapons Activities</i>	\$3,667	\$5,884	\$5,953
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$747	\$2,252	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$220	\$290	\$0
Security Investigations	\$3,265	\$3,434	\$0
<i>Total Security and Safety Performance Assurance</i>	\$3,485	\$3,724	\$0

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Oak Ridge Operations Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$4,896
<i>Total Other Defense Activities</i>	\$4,232	\$5,976	\$4,896
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$6,955	\$6,199	\$2,565
Chief Information Officer			
Cyber Security and Secure Communications	\$354	\$354	\$375
<i>Total Departmental Administration</i>	\$7,309	\$6,553	\$2,940
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,012	\$5,591	\$4,853
<i>Total Office of the Inspector General</i>	\$5,012	\$5,591	\$4,853
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$13,297	\$15,257	\$15,825
<i>Total Defense Environmental Cleanup</i>	\$13,297	\$15,257	\$15,825
<i>Total Oak Ridge Operations Office</i>	\$101,544	\$109,768	\$104,623

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Oak Ridge Reservation	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$185,903	\$69,268	\$104,630
Safeguards and Security			
Safeguards and Security	\$28,567	\$22,889	\$18,490
<i>Total Defense Environmental Cleanup</i>	\$214,470	\$92,157	\$123,120
<i>Total Oak Ridge Reservation</i>	\$214,470	\$92,157	\$123,120

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Office of River Protection	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Defense Environmental Cleanup			
Office of River Protection			
Tank Farm Activities	\$327,575	\$274,127	\$273,443
Waste Treatment Plant	\$520,759	\$690,000	\$690,000
<hr/>			
<i>Total Office of River Protection</i>	\$848,334	\$964,127	\$963,443
Program Direction			
Program Direction	\$17,530	\$22,069	\$22,333
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$865,864	\$986,196	\$985,776
<hr/>			
<i>Total Office of River Protection</i>	\$865,864	\$986,196	\$985,776

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Office of Scientific & Technical Information	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$20	\$16	\$16
Energy Efficiency and Renewable Energy			
Wind Energy	\$15	\$10	\$10
Geothermal Technology	\$10	\$0	\$0
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$25	\$10	\$10
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$45	\$26	\$26
<hr/>			
Weapons Activities			
Science Campaign			
Science Campaign	\$150	\$135	\$136
<hr/>			
<i>Total Weapons Activities</i>	\$150	\$135	\$136
<hr/>			
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$240	\$300	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$200
<hr/>			
<i>Total Other Defense Activities</i>	\$240	\$300	\$200
<hr/>			
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$14	\$14	\$14
<hr/>			
<i>Total Departmental Administration</i>	\$14	\$14	\$14
<hr/>			
<i>Total Office of Scientific & Technical Information</i>	\$449	\$475	\$376

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Ohio Field Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$69	\$118	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$20
<hr/>			
<i>Total Other Defense Activities</i>	\$69	\$118	\$20
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$4,562	\$2,822	\$0
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$4,562	\$2,822	\$0
<hr/>			
<i>Total Ohio Field Office</i>	\$4,631	\$2,940	\$20

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Pacific Northwest National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$2,967	\$2,040	\$2,040
Electricity Restructuring	\$15	\$15	\$15
<i>Total Electricity Delivery & Energy Reliability</i>	\$2,982	\$2,055	\$2,055
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$4,264	\$6,200	\$6,500
Hydropower	\$150	\$0	\$0
Hydrogen Technology	\$2,220	\$6,870	\$4,086
Vehicle Technologies	\$7,849	\$6,355	\$6,355
Building Technologies	\$5,377	\$7,015	\$8,052
Industrial Technologies	\$1,462	\$235	\$40
Federal Energy Management Program	\$1,756	\$1,651	\$1,332
Program Support	\$1,189	\$1,101	\$1,101
Gateway Deployment	\$3,500	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$27,767	\$29,427	\$27,466
Research & Development			
Nuclear Power 2010	\$410	\$0	\$0
Nuclear Hydrogen Initiative	\$155	\$0	\$0
Advanced Fuel Cycle Initiative	\$986	\$500	\$4,010
Generation IV Nuclear Energy Systems Initiative	\$342	\$0	\$0
<i>Total Research & Development</i>	\$1,893	\$500	\$4,010
Environment, Safety and Health			
Environment, Safety and Health	\$336	\$439	\$0
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$168	\$0	\$0
Transfer from State Department			
Transfer from State Department	\$16,221	\$0	\$0
Infrastructure			
Radiological Facilities Management	\$339	\$0	\$0
Idaho Facilities Management	\$513	\$0	\$0
<i>Total Infrastructure</i>	\$852	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$50,219	\$32,421	\$33,531
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$84,137	\$85,695	\$84,103
Basic Energy Sciences			
Basic Energy Sciences	\$15,587	\$15,182	\$15,183
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,285	\$815	\$898
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$4,950	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$8,164	\$350	\$350

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Pacific Northwest National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Safeguards and Security			
Safeguards and Security	\$10,285	\$10,993	\$10,993
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$882	\$1,035	\$947
<i>Total Science</i>	\$125,290	\$114,070	\$112,474
Weapons Activities			
Readiness Campaign			
Readiness Campaign	\$14,820	\$12,789	\$15,289
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$949	\$471	\$501
<i>Total Weapons Activities</i>	\$15,769	\$13,260	\$15,790
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$663	\$647	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$3,175	\$6,509	\$0
Infrastructure			
Idaho Facilities Management	\$110	\$0	\$0
Idaho Sitewide Safeguards and Security	\$466	\$0	\$0
<i>Total Infrastructure</i>	\$576	\$0	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$4,429
<i>Total Other Defense Activities</i>	\$4,414	\$7,156	\$4,429
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$45,266	\$37,023	\$27,067
Nonproliferation and International Security			
Nonproliferation and International Security	\$11,720	\$15,722	\$14,413
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$67,340	\$54,033	\$55,423
Global Initiatives for Proliferation Prevention	\$2,602	\$0	\$0
Elimination of Weapons -Grade Plutonium Production Pro	\$1,097	\$900	\$500
Fissile Materials Disposition	\$2,335	\$3,095	\$500
<i>Total Non Proliferation Programs with Russia</i>	\$73,374	\$58,028	\$56,423
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$8,710	\$8,031	\$2,648
<i>Total Defense Nuclear Nonproliferation</i>	\$139,070	\$118,804	\$100,551
Departmental Administration			
Policy & International Affairs			
Environmental Policy Studies	\$39	\$47	\$48
Cost of Work for Others			
Cost of Work for Others	\$3,073	\$1,100	\$260

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Pacific Northwest National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Departmental Administration</i>	\$3,112	\$1,147	\$308
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$4,950	\$5,000	\$5,000
Advanced Research	\$530	\$450	\$350
<i>Total Fuels and Other Power Systems</i>	\$5,480	\$5,450	\$5,350
Natural Gas Technologies			
Natural Gas Technologies	\$450	\$0	\$0
<i>Total Fossil Energy Research and Development</i>	\$5,930	\$5,450	\$5,350
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$1,713	\$280
<i>Total Nuclear Waste Fund</i>	\$0	\$1,713	\$280
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$515	\$864	\$763
<i>Total Defense Nuclear Waste Disposal</i>	\$515	\$864	\$763
<i>Total Pacific Northwest National Laboratory</i>	\$344,319	\$294,885	\$273,476

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Pacific Northwest Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Science			
Program Direction			
Program Direction	\$5,388	\$5,553	\$5,353
<i>Total Science</i>	\$5,388	\$5,553	\$5,353
<i>Total Pacific Northwest Site Office</i>	\$5,388	\$5,553	\$5,353

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Paducah Gaseous Diffusion Plant	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Office of Legacy Management			
Office of Legacy Management	\$4,079	\$3,401	\$3,711
<i>Total Energy Supply and Conservation</i>	\$4,079	\$3,401	\$3,711
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$50,312	\$35,201	\$17,366
<i>Total Non-Defense Environmental Cleanup</i>	\$50,312	\$35,201	\$17,366
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$103,950	\$96,575	\$116,676
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$103,950	\$96,575	\$116,676
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$10,904	\$8,707	\$0
<i>Total Defense Environmental Cleanup</i>	\$10,904	\$8,707	\$0
<i>Total Paducah Gaseous Diffusion Plant</i>	\$169,245	\$143,884	\$137,753

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Pantex Plant	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$139,212	\$167,732	\$167,020
Engineering Campaign			
Engineering Campaign	\$2,575	\$2,995	\$2,831
Readiness Campaign			
Readiness Campaign	\$17,644	\$19,645	\$9,008
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$173,674	\$120,668	\$151,995
Secure Transportation Asset			
Secure Transportation Asset	\$5,740	\$5,686	\$5,651
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,130	\$865	\$910
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$17,874	\$39,479	\$39,510
Safeguards and Security			
Safeguards and Security	\$124,880	\$126,110	\$154,775
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$0	\$0	\$0
<i>Total Weapons Activities</i>	\$482,729	\$483,180	\$531,700
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$9	\$0	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$1,200
<i>Total Other Defense Activities</i>	\$9	\$0	\$1,200
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$547	\$707	\$718
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$2,900	\$5,000	\$6,000
<i>Total Defense Nuclear Nonproliferation</i>	\$3,447	\$5,707	\$6,718
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$19,458	\$23,726	\$12,411
<i>Total Defense Environmental Cleanup</i>	\$19,458	\$23,726	\$12,411
<i>Total Pantex Plant</i>	\$505,643	\$512,613	\$552,029

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Pantex Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$106	\$0	\$0
Engineering Campaign			
Engineering Campaign	\$2	\$0	\$0
Readiness Campaign			
Readiness Campaign	\$15	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$654	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	<i>\$777</i>	<i>\$0</i>	<i>\$0</i>
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$12,486	\$12,713	\$13,039
<hr/>			
<i>Total Office of the Administrator</i>	<i>\$12,486</i>	<i>\$12,713</i>	<i>\$13,039</i>
<hr/>			
<i>Total Pantex Site Office</i>	<i>\$13,263</i>	<i>\$12,713</i>	<i>\$13,039</i>

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Pinellas Plant	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$15,418	\$14,432	\$7,757
<i>Total Other Defense Activities</i>	\$15,418	\$14,432	\$7,757
<i>Total Pinellas Plant</i>	\$15,418	\$14,432	\$7,757

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Pit Disassembly Conversion Facility	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$18,723	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$18,723	\$0	\$0
<i>Total Pit Disassembly Conversion Facility</i>	\$18,723	\$0	\$0

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Pittsburgh Naval Reactors	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Other Defense Activities			
Security and Safety Performance Assurance			
Security Investigations	\$441	\$395	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$378
<hr/>			
<i>Total Other Defense Activities</i>	\$441	\$395	\$378
Naval Reactors			
Program Direction			
Program Direction	\$9,314	\$9,626	\$10,596
<hr/>			
<i>Total Naval Reactors</i>	\$9,314	\$9,626	\$10,596
<hr/>			
<i>Total Pittsburgh Naval Reactors</i>	\$9,755	\$10,021	\$10,974

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Portsmouth Gaseous Diffusion Plant	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Office of Legacy Management			
Office of Legacy Management	\$12,239	\$10,207	\$11,134
<i>Total Energy Supply and Conservation</i>	\$12,239	\$10,207	\$11,134
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$78,122	\$72,215	\$20,754
<i>Total Non-Defense Environmental Cleanup</i>	\$78,122	\$72,215	\$20,754
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$190,236	\$151,320	\$206,427
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$190,236	\$151,320	\$206,427
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$7,149	\$9,100	\$9,431
Safeguards and Security			
Safeguards and Security	\$17,664	\$15,642	\$11,667
<i>Total Defense Environmental Cleanup</i>	\$24,813	\$24,742	\$21,098
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$305,410	\$258,484	\$259,413

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Princeton Plasma Physics Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$225	\$249	\$266
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$71,745	\$129,956	\$71,647
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$119	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,171	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,919	\$1,953	\$2,053
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$115	\$392	\$430
<i>Total Science</i>	\$75,294	\$132,550	\$74,396
<i>Total Princeton Plasma Physics Laboratory</i>	\$75,294	\$132,550	\$74,396

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Princeton Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Science			
Program Direction			
Program Direction	\$1,618	\$1,668	\$1,759
<i>Total Science</i>	\$1,618	\$1,668	\$1,759
<i>Total Princeton Site Office</i>	\$1,618	\$1,668	\$1,759

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Radiological & Envir. Sciences Lab	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Program Direction - NE			
Program Direction - NE	\$0	\$0	\$2,774
Infrastructure			
Idaho Facilities Management	\$0	\$0	\$2,450
<i>Total Energy Supply and Conservation</i>	\$0	\$0	\$5,224
<i>Total Radiological & Envir. Sciences Lab</i>	\$0	\$0	\$5,224

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Remote Sensing Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,175	\$451	\$551
Non Proliferation Programs with Russia			
HEU Transparency Implementation	\$500	\$0	\$0
<i>Total Defense Nuclear Nonproliferation</i>	\$1,675	\$451	\$551
<i>Total Remote Sensing Laboratory</i>	\$1,675	\$451	\$551

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Richland Operations Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$114	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,596	\$2,511	\$2,536
<i>Total Weapons Activities</i>	\$1,710	\$2,511	\$2,536
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$554	\$1,099	\$0
Security and Safety Performance Assurance			
Security Investigations	\$398	\$1,001	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$1,531
<i>Total Other Defense Activities</i>	\$952	\$2,100	\$1,531
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$1,349	\$1,525	\$1,525
Chief Information Officer			
Cyber Security and Secure Communications	\$675	\$2,013	\$2,100
<i>Total Departmental Administration</i>	\$2,024	\$3,538	\$3,625
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,064	\$2,396	\$2,043
<i>Total Office of the Inspector General</i>	\$2,064	\$2,396	\$2,043
Defense Environmental Cleanup			
Hanford Site			
2012 Accelerated Completions	\$123,240	\$120,945	\$99,815
2035 Accelerated Completions	\$256,253	\$283,294	\$361,960
<i>Total Hanford Site</i>	\$379,493	\$404,239	\$461,775
Program Direction			
Program Direction	\$31,479	\$41,433	\$42,851
<i>Total Defense Environmental Cleanup</i>	\$410,972	\$445,672	\$504,626
<i>Total Richland Operations Office</i>	\$417,722	\$456,217	\$514,361

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Rio Blanco/Rulison Site	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$1,168	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$1,168	\$0	\$0
<i>Total Rio Blanco/Rulison Site</i>	\$1,168	\$0	\$0

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Rocky Flats Field Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Other Defense Activities			
Office of Legacy Management			
Office of Legacy Management	\$0	\$90,755	\$105,068
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$148
<hr/>			
<i>Total Other Defense Activities</i>	\$0	\$90,755	\$105,216
Defense Environmental Cleanup			
Closure Sites			
Rocky Flats	\$514,709	\$7,000	\$6,150
Program Direction			
Program Direction	\$1,543	\$0	\$0
Program Support			
Program Support	\$244	\$0	\$0
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$516,496	\$7,000	\$6,150
<hr/>			
<i>Total Rocky Flats Field Office</i>	\$516,496	\$97,755	\$111,366

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Rocky Mountain Oilfield Testing Center	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$4,127	\$3,000	\$3,000
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$4,127	\$3,000	\$3,000
<i>Total Rocky Mountain Oilfield Testing Center</i>	\$4,127	\$3,000	\$3,000

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Sandia National Laboratories	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$15,910	\$10,520	\$10,520
Energy Efficiency and Renewable Energy			
Wind Energy	\$3,695	\$6,300	\$5,750
Geothermal Technology	\$3,500	\$0	\$0
Hydrogen Technology	\$5,473	\$6,625	\$5,545
Solar Energy	\$10,430	\$18,440	\$11,440
Vehicle Technologies	\$8,255	\$8,443	\$8,443
Industrial Technologies	\$1,038	\$331	\$0
Federal Energy Management Program	\$224	\$211	\$214
Program Support	\$396	\$400	\$400
Tribal Energy Activities	\$300	\$250	\$250
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$33,311	\$41,000	\$32,042
Research & Development			
Nuclear Hydrogen Initiative	\$6,365	\$5,190	\$6,200
Advanced Fuel Cycle Initiative	\$1,570	\$2,000	\$8,020
Generation IV Nuclear Energy Systems Initiative	\$730	\$575	\$575
<hr/>			
<i>Total Research & Development</i>	\$8,665	\$7,765	\$14,795
Infrastructure			
Radiological Facilities Management	\$1,900	\$1,800	\$0
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$59,786	\$61,085	\$57,357
Science			
Nuclear Physics			
Nuclear Physics	\$25	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$4,610	\$4,213	\$1,100
Basic Energy Sciences			
Basic Energy Sciences	\$34,353	\$43,822	\$43,453
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,389	\$1,655	\$1,665
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,611	\$2,595	\$2,595
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$258	\$455
<hr/>			
<i>Total Science</i>	\$46,988	\$52,543	\$49,268
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$417,676	\$393,588	\$367,160
Science Campaign			
Science Campaign	\$13,183	\$25,286	\$34,910
Engineering Campaign			
Engineering Campaign	\$165,323	\$89,372	\$85,837

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Sandia National Laboratories	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$50,057	\$17,605	\$23,096
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$136,978	\$153,302	\$111,741
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$1,305	\$784	\$1,600
Readiness Campaign			
Readiness Campaign	\$21,697	\$18,395	\$9,393
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$194,390	\$192,719	\$179,203
Secure Transportation Asset			
Secure Transportation Asset	\$31,544	\$20,985	\$19,774
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$11,713	\$11,803	\$15,452
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$16,356	\$33,439	\$32,986
Safeguards and Security			
Safeguards and Security	\$93,206	\$86,890	\$85,793
Environmental Projects and Operations Program			
Environmental Projects and Operations Program	\$0	\$2,958	\$2,997
<i>Total Weapons Activities</i>	\$1,153,428	\$1,047,126	\$969,942
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$134	\$129	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$8,883	\$8,941	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$7,235
<i>Total Other Defense Activities</i>	\$9,017	\$9,070	\$7,235
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$70,133	\$61,611	\$64,636
Nonproliferation and International Security			
Nonproliferation and International Security	\$11,188	\$18,785	\$15,893
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$97,547	\$115,322	\$91,289
Global Initiatives for Proliferation Prevention	\$3,250	\$0	\$0
HEU Transparency Implementation	\$1,200	\$0	\$0
Fissile Materials Disposition	\$0	\$400	\$400
<i>Total Non Proliferation Programs with Russia</i>	\$101,997	\$115,722	\$91,689
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$4,454	\$3,325	\$1,825
<i>Total Defense Nuclear Nonproliferation</i>	\$187,772	\$199,443	\$174,043

Fossil Energy Research and Development

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Sandia National Laboratories	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Fuels and Other Power Systems			
Carbon Sequestration	\$670	\$450	\$450
Advanced Research	\$729	\$725	\$750
<hr/>			
<i>Total Fuels and Other Power Systems</i>	\$1,399	\$1,175	\$1,200
Petroleum - Oil Technologies			
Oil Technology	\$15	\$0	\$0
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$1,414	\$1,175	\$1,200
Nuclear Waste Fund			
Nuclear Waste Disposal			
Prog. Mgmt. & Int (S & T)	\$0	\$1,398	\$228
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$0	\$1,398	\$228
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$9,119	\$14,184	\$7,501
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$9,119	\$14,184	\$7,501
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$9,672	\$0	\$0
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$9,672	\$0	\$0
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$5,696	\$2,780	\$2,838
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$5,696	\$2,780	\$2,838
<hr/>			
<i>Total Sandia National Laboratories</i>	\$1,482,892	\$1,388,804	\$1,269,612

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Sandia Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,750	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$1,750	\$0	\$0
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$13,378	\$13,133	\$14,123
<hr/>			
<i>Total Office of the Administrator</i>	\$13,378	\$13,133	\$14,123
<hr/>			
<i>Total Sandia Site Office</i>	\$15,128	\$13,133	\$14,123

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Savannah River National Laboratory	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Hydrogen Technology	\$650	\$1,389	\$873
Research & Development			
Nuclear Hydrogen Initiative	\$1,361	\$1,500	\$1,400
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$2,011	\$2,889	\$2,273
<hr/>			
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$934	\$691	\$321
Basic Energy Sciences			
Basic Energy Sciences	\$300	\$200	\$300
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$20	\$0	\$0
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$258	\$230
<hr/>			
<i>Total Science</i>	\$1,254	\$1,149	\$851
<hr/>			
Other Defense Activities			
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$2,426	\$1,911	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$2,426	\$1,911	\$0
<hr/>			
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$7,139	\$7,139	\$7,139
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$7,139	\$7,139	\$7,139
<hr/>			
Defense Environmental Cleanup			
Savannah River Sites			
Tank Farm Activities	\$49,207	\$43,300	\$39,300
<hr/>			
<i>Total Defense Environmental Cleanup</i>	\$49,207	\$43,300	\$39,300
<hr/>			
<i>Total Savannah River National Laboratory</i>	\$62,037	\$56,388	\$49,563

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Savannah River Operations Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$950	\$0	\$0
Research & Development			
Nuclear Power 2010	\$50	\$0	\$0
Advanced Fuel Cycle Initiative	\$2,730	\$3,000	\$24,060
<hr/>			
<i>Total Research & Development</i>	\$2,780	\$3,000	\$24,060
<hr/>			
<i>Total Energy Supply and Conservation</i>	\$3,730	\$3,000	\$24,060
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$1,102	\$0	\$0
<hr/>			
<i>Total Science</i>	\$1,102	\$0	\$0
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$69	\$222	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$3,962	\$4,675	\$0
Security Investigations	\$2,977	\$2,307	\$0
<hr/>			
<i>Total Security and Safety Performance Assurance</i>	\$6,939	\$6,982	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$8,485
<hr/>			
<i>Total Other Defense Activities</i>	\$7,008	\$7,204	\$8,485
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$0	\$59	\$463
Fissile Materials Disposition	\$640	\$850	\$900
<hr/>			
<i>Total Non Proliferation Programs with Russia</i>	\$640	\$909	\$1,363
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,951	\$250	\$200
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$2,591	\$1,159	\$1,563
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,064	\$2,236	\$1,788
<hr/>			
<i>Total Office of the Inspector General</i>	\$2,064	\$2,236	\$1,788
Defense Environmental Cleanup			
Savannah River Sites			
2035 Accelerated Completions	\$12,916	\$12,542	\$12,500
Program Direction			
Program Direction	\$41,390	\$48,892	\$50,781
Technology Development			
Technology Development	\$0	\$1,500	\$0

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Savannah River Operations Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Defense Environmental Cleanup</i>	\$54,306	\$62,934	\$63,281
<i>Total Savannah River Operations Office</i>	\$70,801	\$76,533	\$99,177

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Savannah River Site	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$26,932	\$28,036	\$30,364
Engineering Campaign			
Engineering Campaign	\$2,219	\$1,774	\$1,689
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$2,211	\$492	\$1,044
Readiness Campaign			
Readiness Campaign	\$61,769	\$33,097	\$36,483
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$101,453	\$104,429	\$103,134
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,868	\$1,981	\$3,404
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$1,500	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$12,508	\$12,607	\$12,966
<i>Total Weapons Activities</i>	\$210,460	\$182,416	\$189,084
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$65	\$0	\$0
Nonproliferation and International Security			
Nonproliferation and International Security	\$1,952	\$3,023	\$3,029
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$1,040	\$0	\$0
Global Initiatives for Proliferation Prevention	\$2,284	\$0	\$0
Fissile Materials Disposition	\$40,150	\$489,510	\$512,025
<i>Total Non Proliferation Programs with Russia</i>	\$43,474	\$489,510	\$512,025
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$6,460	\$5,932	\$3,769
<i>Total Defense Nuclear Nonproliferation</i>	\$51,951	\$498,465	\$518,823
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$19,633	\$20,140	\$21,500
<i>Total Departmental Administration</i>	\$19,633	\$20,140	\$21,500
Defense Environmental Cleanup			
Savannah River Sites			
2012 Accelerated Completions	\$250,924	\$236,132	\$31,000
2035 Accelerated Completions	\$473,760	\$264,796	\$497,571
Tank Farm Activities	\$484,166	\$527,624	\$625,719
<i>Total Savannah River Sites</i>	\$1,208,850	\$1,028,552	\$1,154,290
Safeguards and Security			
Safeguards and Security	\$135,379	\$163,626	\$149,400

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Savannah River Site	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Defense Environmental Cleanup</i>	\$1,344,229	\$1,192,178	\$1,303,690
<i>Total Savannah River Site</i>	\$1,626,273	\$1,893,199	\$2,033,097

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Savannah River Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Weapons Activities			
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,200	\$0	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$1,200	\$0	\$0
Other Defense Activities			
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$1,991
<hr/>			
<i>Total Other Defense Activities</i>	\$0	\$0	\$1,991
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$3,716	\$4,704	\$5,147
<hr/>			
<i>Total Office of the Administrator</i>	\$3,716	\$4,704	\$5,147
<hr/>			
<i>Total Savannah River Site Office</i>	\$4,916	\$4,704	\$7,138

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Schenectady Naval Reactors	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Other Defense Activities			
Security and Safety Performance Assurance			
Security Investigations	\$32	\$44	\$0
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$27
<hr/>			
<i>Total Other Defense Activities</i>	\$32	\$44	\$27
Naval Reactors			
Program Direction			
Program Direction	\$6,946	\$7,127	\$7,982
<hr/>			
<i>Total Naval Reactors</i>	\$6,946	\$7,127	\$7,982
<hr/>			
<i>Total Schenectady Naval Reactors</i>	\$6,978	\$7,171	\$8,009

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Separations Process Research Unit	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$6,477	\$24,500	\$27,585
<i>Total Defense Environmental Cleanup</i>	\$6,477	\$24,500	\$27,585
<i>Total Separations Process Research Unit</i>	\$6,477	\$24,500	\$27,585

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Shoal Site	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
NNSA Sites			
NNSA Sites	\$692	\$0	\$0
<i>Total Defense Environmental Cleanup</i>	\$692	\$0	\$0
<i>Total Shoal Site</i>	\$692	\$0	\$0

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Southeast Regional Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$50	\$0	\$0
Program Direction	\$3,300	\$0	\$0
Solar Energy	\$25	\$0	\$0
<i>Total Energy Efficiency and Renewable Energy</i>	\$3,375	\$0	\$0
<i>Total Energy Supply and Conservation</i>	\$3,375	\$0	\$0
<i>Total Southeast Regional Office</i>	\$3,375	\$0	\$0

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Southeastern Power Administration	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Southeastern Power Admin. - Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$32,713	\$34,392	\$48,413
Program Direction			
Program Direction	\$5,544	\$5,723	\$6,463
<hr/>			
<i>Total Southeastern Power Admin. - Operation & Maint.</i>	\$38,257	\$40,115	\$54,876
<hr/>			
<i>Total Southeastern Power Administration</i>	\$38,257	\$40,115	\$54,876

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Southwestern Power Administration	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Southwestern Power Admin. - Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,972	\$7,145	\$11,978
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$12,400	\$13,600	\$45,000
SWPA Construction			
Construction	\$3,134	\$3,612	\$4,300
Program Direction			
Program Direction	\$19,758	\$20,782	\$22,214
<hr/>			
<i>Total Southwestern Power Admin. - Operation & Maint.</i>	\$42,264	\$45,139	\$83,492
<hr/>			
<i>Total Southwestern Power Administration</i>	\$42,264	\$45,139	\$83,492

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Stanford Linear Accelerator Center	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$3,465	\$5,720	\$5,900
<hr/>			
<i>Total Non-Defense Environmental Cleanup</i>	\$3,465	\$5,720	\$5,900
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$146,064	\$145,964	\$114,627
Biological and Environmental Research			
Biological and Environmental Research	\$4,695	\$4,311	\$4,419
Basic Energy Sciences			
Basic Energy Sciences	\$152,942	\$215,469	\$190,498
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$5,539	\$5,770	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$102	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$2,377	\$2,437	\$2,437
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$140	\$150	\$303
<hr/>			
<i>Total Science</i>	\$311,859	\$374,101	\$312,284
<hr/>			
<i>Total Stanford Linear Accelerator Center</i>	\$315,324	\$379,821	\$318,184

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Stanford Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Science			
Program Direction			
Program Direction	\$1,625	\$2,134	\$2,551
<i>Total Science</i>	\$1,625	\$2,134	\$2,551
<i>Total Stanford Site Office</i>	\$1,625	\$2,134	\$2,551

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Strategic Petroleum Reserve - Bayou Choctow	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$15,371	\$9,233	\$10,953
Expansion			
Expansion	\$0	\$0	\$30,290
Management for SPR Expansion			
Management for SPR Expansion	\$0	\$0	\$410
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$15,371	\$9,233	\$41,653
<hr/>			
<i>Total Strategic Petroleum Reserve - Bayou Choctow</i>	\$15,371	\$9,233	\$41,653

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Strategic Petroleum Reserve - Big Hill	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$25,763	\$24,064	\$17,421
Expansion			
Expansion	\$0	\$0	\$52,723
Management for SPR Expansion			
Management for SPR Expansion	\$0	\$0	\$410
<i>Total Strategic Petroleum Reserve</i>	\$25,763	\$24,064	\$70,554
<i>Total Strategic Petroleum Reserve - Big Hill</i>	\$25,763	\$24,064	\$70,554

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Strategic Petroleum Reserve - Bryan Mound	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$28,083	\$19,404	\$21,076
<i>Total Strategic Petroleum Reserve</i>	\$28,083	\$19,404	\$21,076
<i>Total Strategic Petroleum Reserve - Bryan Mound</i>	\$28,083	\$19,404	\$21,076

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Strategic Petroleum Reserve - West Hackberry	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$34,958	\$17,382	\$17,052
Expansion			
Expansion	\$0	\$0	\$36,119
Management for SPR Expansion			
Management for SPR Expansion	\$0	\$0	\$410
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$34,958	\$17,382	\$53,581
<hr/>			
<i>Total Strategic Petroleum Reserve - West Hackberry</i>	\$34,958	\$17,382	\$53,581

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Strategic Petroleum Reserve Project Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Other Defense Activities			
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$250
<hr/>			
<i>Total Other Defense Activities</i>	\$0	\$0	\$250
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$89,598	\$76,581	\$75,027
Management for SPR Operations			
Management	\$0	\$0	\$12,994
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$89,598	\$76,581	\$88,021
Strategic Petroleum Reserve - Petroleum Account			
SPR - Petroleum Account			
Oil Acquisition and Transportation	-\$43,000	\$0	\$0
<hr/>			
<i>Total Strategic Petroleum Reserve - Petroleum Account</i>	-\$43,000	\$0	\$0
<hr/>			
<i>Total Strategic Petroleum Reserve Project Office</i>	\$46,598	\$76,581	\$88,271

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Strategic Petroleum Reserve-RICHTON	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Strategic Petroleum Reserve			
Expansion			
Expansion	\$0	\$0	\$34,227
Management for SPR Expansion			
Management for SPR Expansion	\$0	\$0	\$411
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$0	\$0	\$34,638
<hr/>			
<i>Total Strategic Petroleum Reserve-RICHTON</i>	\$0	\$0	\$34,638

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Thomas Jefferson National Accelerator Facility	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$912	\$927	\$350
Nuclear Physics			
Nuclear Physics	\$78,358	\$96,371	\$102,437
Biological and Environmental Research			
Biological and Environmental Research	\$537	\$400	\$400
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$175	\$0	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$120	\$0	\$0
Safeguards and Security			
Safeguards and Security	\$1,231	\$1,311	\$1,311
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$328	\$502	\$450
<i>Total Science</i>	\$81,661	\$99,511	\$104,948
<i>Total Thomas Jefferson National Accelerator Facility</i>	\$81,661	\$99,511	\$104,948

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Thomas Jefferson Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Science			
Program Direction			
Program Direction	\$1,457	\$1,500	\$1,872
<i>Total Science</i>	\$1,457	\$1,500	\$1,872
<i>Total Thomas Jefferson Site Office</i>	\$1,457	\$1,500	\$1,872

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University of Nevada, Las Vegas	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Research & Development			
Nuclear Hydrogen Initiative	\$1,900	\$1,860	\$2,000
Advanced Fuel Cycle Initiative	\$4,950	\$4,000	\$4,000
<i>Total Research & Development</i>	\$6,850	\$5,860	\$6,000
<i>Total Energy Supply and Conservation</i>	\$6,850	\$5,860	\$6,000
<i>Total University of Nevada, Las Vegas</i>	\$6,850	\$5,860	\$6,000

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University of Rochester	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Weapons Activities			
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$67,982	\$44,150	\$53,044
<hr/>			
<i>Total Weapons Activities</i>	\$67,982	\$44,150	\$53,044
<hr/>			
<i>Total University of Rochester</i>	\$67,982	\$44,150	\$53,044

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Washington Headquarters	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Electricity Delivery & Energy Reliability			
Research & Development	\$1,859	\$0	\$0
Electricity Restructuring	\$729	\$0	\$0
Program Direction	\$9,951	\$12,168	\$12,242
<hr/>			
<i>Total Electricity Delivery & Energy Reliability</i>	\$12,539	\$12,168	\$12,242
Energy Efficiency and Renewable Energy			
Biomass and Biorefinery Systems R&D	\$68,254	\$106,287	\$136,713
Wind Energy	\$14,697	\$2,209	\$8,059
Program Direction	\$60,138	\$58,430	\$67,430
Geothermal Technology	\$10,946	\$0	\$0
Hydropower	\$45	\$0	\$0
Hydrogen Technology	\$112,637	\$136,853	\$151,678
Solar Energy	\$17,666	\$60,770	\$74,752
Vehicle Technologies	\$56,544	\$74,190	\$71,432
Building Technologies	\$45,581	\$53,917	\$60,505
Industrial Technologies	\$42,514	\$36,645	\$38,505
Federal Energy Management Program	\$7,503	\$5,989	\$5,367
Program Support	\$2,083	\$3,485	\$5,836
Weatherization Assistance	\$242,550	\$164,198	\$144,000
State Energy Program Grants	\$35,640	\$49,457	\$45,501
State Energy Activities	\$495	\$0	\$0
Gateway Deployment	\$13,600	\$0	\$0
International Renewable Energy Program	\$3,541	\$1,623	\$0
Tribal Energy Activities	\$2,860	\$3,207	\$2,207
Renewable Energy Production Incentive	\$4,950	\$4,946	\$4,946
Asia Pacific	\$0	\$0	\$7,500
<hr/>			
<i>Total Energy Efficiency and Renewable Energy</i>	\$742,244	\$762,206	\$824,431
Research & Development			
Nuclear Power 2010	\$503	\$1,670	\$943
Nuclear Hydrogen Initiative	\$494	\$1,458	\$1,488
Advanced Fuel Cycle Initiative	\$250	\$153,200	\$100,300
Generation IV Nuclear Energy Systems Initiative	\$254	\$2,793	\$2,987
<hr/>			
<i>Total Research & Development</i>	\$1,501	\$159,121	\$105,718
Environment, Safety and Health			
Environment, Safety and Health	\$5,098	\$6,353	\$0
Program Direction	\$20,691	\$19,993	\$0
<hr/>			
<i>Total Environment, Safety and Health</i>	\$25,789	\$26,346	\$0
University Reactor Infrastructure and Education Assistance			
University Reactor Infrastructure and Education Assistanc	\$80	\$0	\$0
Transfer from State Department			
Transfer from State Department	\$517	\$0	\$0
Program Direction - NE			
Program Direction - NE	\$27,674	\$34,160	\$38,585
Infrastructure			
Radiological Facilities Management	\$411	\$550	\$550

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Washington Headquarters	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Office of Legacy Management			
Office of Legacy Management	\$0	\$0	\$1,385
<i>Total Energy Supply and Conservation</i>	\$810,755	\$994,551	\$982,911
Innovative Tech Loan Guarantee Prog			
Administrative Operations			
Administrative Operations	\$0	\$0	\$8,390
<i>Total Innovative Tech Loan Guarantee Prog</i>	\$0	\$0	\$8,390
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Uranium Enrichment D&D Fund	\$19,800	\$20,000	\$20,000
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$19,800	\$20,000	\$20,000
Science			
High Energy Physics			
High Energy Physics	\$1,726	\$99,639	\$103,313
Nuclear Physics			
Nuclear Physics	\$1,015	\$32,910	\$34,857
Biological and Environmental Research			
Biological and Environmental Research	\$2,006	\$137,076	\$187,094
Basic Energy Sciences			
Basic Energy Sciences	\$2,093	\$189,160	\$238,552
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$616	\$13,683	\$13,203
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$277	\$175	\$35,275
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$918	\$104,403	\$115,351
Program Direction			
Program Direction	\$68,038	\$75,045	\$80,741
Safeguards and Security			
Safeguards and Security	\$96	\$437	\$237
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$0	\$119	\$410
<i>Total Science</i>	\$76,785	\$652,647	\$809,033
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$791	\$0	\$61,019
Science Campaign			
Science Campaign	\$26	\$16,237	\$22,129
Engineering Campaign			
Engineering Campaign	\$1,000	\$5,762	\$4,220
Inertial Confinement Fusion and High Yield Campaign			
Inertial Confinement Fusion and High Yield Campaign	\$45	\$8,903	\$6,145

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Washington Headquarters	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Advanced Simulation & Computing Campaign			
Advanced Simulation & Computing Campaign	\$53,666	\$38,688	\$131,211
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$40	\$23,969	\$39,978
Readiness Campaign			
Readiness Campaign	\$9	\$0	\$4,506
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$363	\$97,815	\$118,725
Secure Transportation Asset			
Secure Transportation Asset	\$9	\$0	\$0
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,148	\$18,827	\$19,774
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$703	\$18,473	\$24,687
Safeguards and Security			
Safeguards and Security	\$10,438	\$46,649	\$59,706
<i>Total Weapons Activities</i>	\$68,238	\$275,323	\$492,100
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$41,440	\$43,867	\$0
Program Direction	\$16,525	\$17,105	\$0
<i>Total Environment, Safety, and Health</i>	\$57,965	\$60,972	\$0
Hearings and Appeals			
Hearings and Appeals	\$4,310	\$4,422	\$4,607
Security and Safety Performance Assurance			
Program Direction	\$65,864	\$68,636	\$0
Nuclear Safeguards and Security	\$150,084	\$151,790	\$0
Security Investigations	\$8,047	\$8,540	\$0
<i>Total Security and Safety Performance Assurance</i>	\$223,995	\$228,966	\$0
Office of Legacy Management			
Office of Legacy Management	\$25,962	\$21,619	\$12,641
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$250,087
Program Direction			
Program Direction	\$0	\$0	\$98,843
<i>Total Other Defense Activities</i>	\$312,232	\$315,979	\$366,178
Defense Nuclear Nonproliferation			
Nonproliferation and Verification R&D			
Nonproliferation and Verification R&D	\$1,994	\$6,162	\$5,495
Nonproliferation and International Security			
Nonproliferation and International Security	\$5,219	\$8,815	\$20,119

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Washington Headquarters	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<hr/>			
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$6,023	\$0	\$0
Global Initiatives for Proliferation Prevention	\$17,152	\$0	\$0
HEU Transparency Implementation	\$32	\$0	\$0
Elimination of Weapons -Grade Plutonium Production Pro	\$8	\$50	\$50
Fissile Materials Disposition	\$20,638	\$1,503	\$3,066
<hr/>			
<i>Total Non Proliferation Programs with Russia</i>	\$43,853	\$1,553	\$3,116
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$6,348	\$12,476	\$18,755
<hr/>			
<i>Total Defense Nuclear Nonproliferation</i>	\$57,414	\$29,006	\$47,485
<hr/>			
Naval Reactors			
Naval Reactors Development			
Naval Reactors Development	\$3,100	\$3,066	\$3,436
Program Direction			
Program Direction	\$27,102	\$14,432	\$14,122
<hr/>			
<i>Total Naval Reactors</i>	\$30,202	\$17,498	\$17,558
<hr/>			
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$194,960	\$215,886	\$215,175
<hr/>			
<i>Total Office of the Administrator</i>	\$194,960	\$215,886	\$215,175
<hr/>			
Departmental Administration			
Departmental Administration			
Departmental Administration	\$648	\$147	\$0
Policy & International Affairs			
Program Direction	\$14,897	\$18,744	\$18,948
Policy Analysis and System Studies	\$389	\$612	\$625
Climate Change Technology Program	\$0	\$0	\$1,066
<hr/>			
<i>Total Policy & International Affairs</i>	\$15,286	\$19,356	\$20,639
Chief Financial Officer			
Program Direction	\$37,522	\$36,790	\$40,260
Program Direction			
Program Direction	\$17,384	\$22,029	\$28,161
<hr/>			
<i>Total Program Direction</i>	\$17,384	\$22,029	\$28,161
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,795	\$4,866	\$4,762
Public Affairs			
Program Direction	\$4,475	\$4,419	\$3,860
General Counsel			
General Counsel	\$23,069	\$24,725	\$30,076
Office of the Secretary			
Office of the Secretary	\$5,399	\$5,539	\$5,787
Management & Administration			
Program Direction	\$53,973	\$55,237	\$63,939

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Washington Headquarters	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Economic Impact & Diversity			
Program Direction	\$5,318	\$5,144	\$5,649
Minority Economic Impact	\$818	\$825	\$834
<i>Total Economic Impact & Diversity</i>	\$6,136	\$5,969	\$6,483
Chief Information Officer			
Program Direction	\$38,991	\$47,722	\$47,502
Cyber Security and Secure Communications	\$19,257	\$29,351	\$25,509
Corporate Management Information Program	\$22,825	\$22,917	\$28,421
<i>Total Chief Information Officer</i>	\$81,073	\$99,990	\$101,432
Competitive Sourcing Initiative			
Competitive Sourcing Initiative	\$2,464	\$2,982	\$1,770
<i>Total Departmental Administration</i>	\$252,224	\$282,049	\$307,169
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$17,547	\$18,671	\$25,384
<i>Total Office of the Inspector General</i>	\$17,547	\$18,671	\$25,384
Federal Energy Regulatory Commission			
Energy Infrastructure			
Energy Infrastructure	\$136,000	\$144,500	\$137,125
Competitive Markets			
Competitive Markets	\$47,400	\$48,300	\$49,300
Market Oversight			
Market Oversight	\$37,000	\$38,000	\$39,000
<i>Total Federal Energy Regulatory Commission</i>	\$220,400	\$230,800	\$225,425
Fossil Energy Research and Development			
Fuels and Other Power Systems			
Fuel Cells	\$2,496	\$2,521	\$0
Carbon Sequestration	\$333	\$6,442	\$2,811
Fuels	\$0	\$550	\$0
Advanced Research	\$5,853	\$4,428	\$3,924
Innovations for Existing Plants	\$0	\$162	\$0
Advanced Turbines	\$65	\$0	\$225
<i>Total Fuels and Other Power Systems</i>	\$8,747	\$14,103	\$6,960
Natural Gas Technologies			
Natural Gas Technologies	\$1,833	\$0	\$0
Program Direction			
Headquarters Program Direction	\$26,696	\$34,747	\$32,284
Petroleum - Oil Technologies			
Oil Technology	\$2,636	\$0	\$0
Fossil Energy Environmental Restoration			
Fossil Energy Environmental Restoration	\$3,471	\$3,415	\$3,275
Cooperative Research & Revelopment			
Cooperative Research & Development	\$40	\$0	\$0

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Washington Headquarters	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Import/Export Authorization			
Import/Export Authorization	\$1,781	\$0	\$0
Special Recruitment Programs			
Special Recruitment Programs	\$649	\$656	\$656
<i>Total Fossil Energy Research and Development</i>	<i>\$45,853</i>	<i>\$52,921</i>	<i>\$43,175</i>
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$2,802	\$1,550	\$1,591
<i>Total Naval Petroleum and Oil Shale Reserves</i>	<i>\$2,802</i>	<i>\$1,550</i>	<i>\$1,591</i>
Nuclear Waste Fund			
Nuclear Waste Disposal			
Transportation	\$10,022	\$25,254	\$15,000
Prog. Mgmt. & Int (S & T)	\$883	\$27,956	\$21,645
Integrated Spent Fuels Recy-Fac	\$49,500	\$0	\$0
Program Direction	\$35,750	\$33,971	\$33,667
<i>Total Nuclear Waste Disposal</i>	<i>\$96,155</i>	<i>\$87,181</i>	<i>\$70,312</i>
<i>Total Nuclear Waste Fund</i>	<i>\$96,155</i>	<i>\$87,181</i>	<i>\$70,312</i>
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Transportation	\$9,900	\$42,418	\$0
Prog. mgmt & Int (Non S & T)	\$39,600	\$0	\$0
<i>Total Defense Nuclear Waste Disposal</i>	<i>\$49,500</i>	<i>\$42,418</i>	<i>\$0</i>
<i>Total Defense Nuclear Waste Disposal</i>	<i>\$49,500</i>	<i>\$42,418</i>	<i>\$0</i>
Defense Environmental Cleanup			
Program Direction			
Program Direction	\$70,727	\$86,347	\$99,765
Program Support			
Program Support	\$32,275	\$37,881	\$33,146
Uranium Enrichment D&D Fund Contribution			
Uranium Enrichment D&D Fund Contribution	\$446,490	\$452,000	\$463,000
Technology Development			
Technology Development	\$29,047	\$19,889	\$21,389
<i>Total Defense Environmental Cleanup</i>	<i>\$578,539</i>	<i>\$596,117</i>	<i>\$617,300</i>
Strategic Petroleum Reserve			
Storage Facilities Development			
SPR - Facilities Development	\$6,633	\$4,739	\$0
Management for SPR Operations			
Management	\$0	\$0	\$4,825
Expansion			
Expansion	\$0	\$0	\$13,137

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Washington Headquarters	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Strategic Petroleum Reserve</i>	\$6,633	\$4,739	\$17,962
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$0	\$4,950	\$5,325
<i>Total Northeast Home Heating Oil Reserve Account</i>	\$0	\$4,950	\$5,325
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$85,314	\$89,609	\$105,095
<i>Total Energy Information Administration</i>	\$85,314	\$89,609	\$105,095
<i>Total Washington Headquarters</i>	\$2,925,353	\$3,931,895	\$4,377,568

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Waste Isolation Pilot Plant	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Transportation	\$192,147	\$188,156	\$193,050
Safeguards and Security			
Safeguards and Security	\$4,181	\$4,324	\$4,927
<i>Total Defense Environmental Cleanup</i>	\$196,328	\$192,480	\$197,977
<i>Total Waste Isolation Pilot Plant</i>	\$196,328	\$192,480	\$197,977

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West Valley Demonstration Project	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Non-Defense Environmental Cleanup			
Small Sites			
Small Sites	\$76,329	\$73,400	\$54,395
<i>Total Non-Defense Environmental Cleanup</i>	\$76,329	\$73,400	\$54,395
Defense Environmental Cleanup			
Safeguards and Security			
Safeguards and Security	\$1,782	\$1,600	\$1,600
<i>Total Defense Environmental Cleanup</i>	\$1,782	\$1,600	\$1,600
<i>Total West Valley Demonstration Project</i>	\$78,111	\$75,000	\$55,995

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Western Area Power Administration	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$90	\$150	\$200
<i>Total Energy Supply and Conservation</i>	\$90	\$150	\$200
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,475	\$1,598	\$1,022
<i>Total Office of the Inspector General</i>	\$1,475	\$1,598	\$1,022
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$2,665	\$2,500	\$2,500
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$2,665	\$2,500	\$2,500
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$385,884	\$352,665	\$322,169
Program Direction			
Program Direction	\$128,930	\$138,105	\$141,500
<i>Total Western Area Power Admin. Const.,Rehab.,O&M</i>	\$514,814	\$490,770	\$463,669
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$152,245	\$180,347	\$190,444
Program Direction			
Program Direction	\$40,036	\$40,734	\$41,701
<i>Total Colorado River Basins Power Marketing Fund</i>	\$192,281	\$221,081	\$232,145
<i>Total Western Area Power Administration</i>	\$711,325	\$716,099	\$699,536

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Western Regional Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
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Energy Supply and Conservation			
Energy Efficiency and Renewable Energy			
Wind Energy	\$75	\$0	\$0
Program Direction	\$3,032	\$0	\$0
Solar Energy	\$25	\$0	\$0
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<i>Total Energy Efficiency and Renewable Energy</i>	\$3,132	\$0	\$0
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<i>Total Energy Supply and Conservation</i>	\$3,132	\$0	\$0
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<i>Total Western Regional Office</i>	\$3,132	\$0	\$0

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Y-12 National Security Complex	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$165,769	\$184,765	\$220,619
Engineering Campaign			
Engineering Campaign	\$4,219	\$3,907	\$3,845
Pit Manufacturing and Certification Campaign			
Pit Manufacturing and Certification Campaign	\$100	\$99	\$200
Readiness Campaign			
Readiness Campaign	\$35,518	\$26,389	\$19,002
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$382,753	\$332,665	\$360,652
Secure Transportation Asset			
Secure Transportation Asset	\$0	\$0	\$3,402
Nuclear Weapons Incident Response			
Nuclear Weapons Incident Response	\$1,332	\$1,365	\$1,435
Facilities and Infrastructure Recapitalization Program			
Facilities and Infrastructure Recapitalization Program	\$44,363	\$79,381	\$79,434
Safeguards and Security			
Safeguards and Security	\$166,708	\$137,199	\$173,662
<i>Total Weapons Activities</i>	\$800,762	\$765,770	\$862,251
Other Defense Activities			
Environment, Safety, and Health			
Environment, Safety, and Health	\$30	\$40	\$0
Security and Safety Performance Assurance			
Nuclear Safeguards and Security	\$202	\$100	\$0
Health Safety and Security (All other)	\$0	\$0	\$1,500
<i>Total Other Defense Activities</i>	\$232	\$140	\$1,500
Defense Nuclear Nonproliferation			
Nonproliferation and International Security			
Nonproliferation and International Security	\$30	\$2,086	\$2,086
Non Proliferation Programs with Russia			
International Nuclear Materials Protection & Cooperation	\$960	\$0	\$0
Global Initiatives for Proliferation Prevention	\$591	\$0	\$0
HEU Transparency Implementation	\$1,258	\$0	\$0
Fissile Materials Disposition	\$42,964	\$26,598	\$20,143
<i>Total Non Proliferation Programs with Russia</i>	\$45,773	\$26,598	\$20,143
Global Threat Reduction Initiative			
Global Threat Reduction Initiative	\$1,175	\$3,296	\$1,542
<i>Total Defense Nuclear Nonproliferation</i>	\$46,978	\$31,980	\$23,771
Defense Environmental Cleanup			
Oak Ridge Reservation			
Soil and Water Remediation - Offsites	\$21,887	\$40,000	\$19,855

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Y-12 National Security Complex	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
<i>Total Defense Environmental Cleanup</i>	\$21,887	\$40,000	\$19,855
<i>Total Y-12 National Security Complex</i>	\$869,859	\$837,890	\$907,377

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Y-12 Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
Other Defense Activities			
Health Safety and Security (All other)			
Health Safety and Security (All other)	\$0	\$0	\$65
<i>Total Other Defense Activities</i>	\$0	\$0	\$65
Defense Nuclear Nonproliferation			
Non Proliferation Programs with Russia			
Fissile Materials Disposition	\$30,430	\$40,000	\$30,000
<i>Total Defense Nuclear Nonproliferation</i>	\$30,430	\$40,000	\$30,000
Office of the Administrator			
Office of the Administrator			
Office of the Administrator	\$12,755	\$13,571	\$14,069
<i>Total Office of the Administrator</i>	\$12,755	\$13,571	\$14,069
<i>Total Y-12 Site Office</i>	\$43,185	\$53,571	\$44,134

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Yucca Mountain Site Office	FY 2006 Appropriation	FY 2007 Request	FY 2008 Request
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Nuclear Waste Fund			
Nuclear Waste Disposal			
Repository Program	\$8,895	\$9,737	\$86,368
Prog. Mgmt. & Int (S & T)	\$0	\$5,953	\$972
Program Direction	\$42,485	\$40,546	\$40,090
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<i>Total Nuclear Waste Disposal</i>	\$51,380	\$56,236	\$127,430
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<i>Total Nuclear Waste Fund</i>	\$51,380	\$56,236	\$127,430
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<i>Total Yucca Mountain Site Office</i>	\$51,380	\$56,236	\$127,430