

U.S. DEPARTMENT OF ENERGY
 FY 2008 Control Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2008 Congressional Request	FY 2008 vs. FY 2007	
				\$	%
Discretionary Summary By Appropriation					
Energy And Water Development, And Related Agencies					
Appropriation Summary:					
Energy Programs					
Energy supply and Conservation.....	1,812,397	1,923,361	2,187,943	+264,582	+13.8%
Fossil energy programs					
Clean coal technology.....	-20,000	—	-58,000	-58,000	N/A
Fossil energy research and development.....	580,669	469,686	566,801	+97,115	+20.7%
Naval petroleum and oil shale reserves.....	21,285	18,810	17,301	-1,509	-8.0%
Elk Hills school lands fund.....	83,520	—	—	—	—
Strategic petroleum reserve.....	207,340	155,430	331,609	+176,179	+113.3%
Northeast home heating oil reserve.....	—	4,950	5,325	+375	+7.6%
Strategic petroleum account.....	-43,000	—	—	—	—
Total, Fossil energy programs.....	829,814	648,876	863,036	+214,160	+33.0%
Uranium enrichment D&D fund.....	556,606	579,368	573,509	-5,859	-1.0%
Energy information administration.....	85,314	89,769	105,095	+15,326	+17.1%
Non-Defense environmental cleanup.....	349,687	310,358	180,937	-129,421	-41.7%
Uranium Sales and Remediation.....	—	—	—	—	—
Science.....	3,632,044	4,101,710	4,397,876	+296,166	+7.2%
Nuclear waste disposal.....	148,500	156,420	202,454	+46,034	+29.4%
Departmental administration.....	120,595	128,825	148,548	+19,723	+15.3%
Inspector general.....	41,580	45,507	47,732	+2,225	+4.9%
Innovative Technology Loan Guarantee Program.....	—	—	8,390	+8,390	N/A
Total, Energy Programs.....	7,576,537	7,984,194	8,715,520	+731,326	+9.2%
Atomic Energy Defense Activities					
National nuclear security administration:					
Weapons activities.....	6,355,297	6,407,889	6,511,312	+103,423	+1.6%
Defense nuclear nonproliferation.....	1,619,179	1,726,213	1,672,646	-53,567	-3.1%
Naval reactors.....	781,605	795,133	808,219	+13,086	+1.6%
Office of the administrator.....	354,223	386,576	394,656	+8,080	+2.1%
Total, National nuclear security administration.....	9,110,304	9,315,811	9,386,833	+71,022	+0.8%
Environmental and other defense activities:					
Defense environmental cleanup.....	6,129,729	5,390,312	5,363,905	-26,407	-0.5%
Other defense activities.....	635,578	717,788	763,974	+46,186	+6.4%
Defense nuclear waste disposal.....	346,500	388,080	292,046	-96,034	-24.7%
Total, Environmental & other defense activities.....	7,111,807	6,496,180	6,419,925	-76,255	-1.2%
Cerro grande fire activities.....	742	—	—	—	—
Total, Atomic Energy Defense Activities.....	16,222,853	15,811,991	15,806,758	-5,233	-0.0%
Power marketing administrations:					
Southeastern power administration.....	5,544	5,723	6,463	+740	+12.9%
Southwestern power administration.....	29,864	31,539	30,442	-1,097	-3.5%
Western area power administration.....	231,652	212,213	201,030	-11,183	-5.3%
Falcon & Amistad operating & maintenance fund.....	2,665	2,500	2,500	—	—
Colorado River Basins.....	—	-23,000	-23,000	—	—
Total, Power marketing administrations.....	269,725	228,975	217,435	-11,540	-5.0%
Federal energy regulatory commission.....	—	—	—	—	—
Subtotal, Energy And Water Development and Related Agencies.....	24,069,115	24,025,160	24,739,713	+714,553	+3.0%
Uranium enrichment D&D fund discretionary payments....	-446,490	-452,000	-463,000	-11,000	-2.4%
Excess fees and recoveries, FERC.....	-50,015	-19,221	-17,462	+1,759	+9.2%
Total, Discretionary Funding.....	23,572,610	23,553,939	24,259,251	+705,312	+3.0%

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Mandatory Funding					
Bonneville power administration					
New borrowing authority.....	113,000	305,000	601,000	+296,000	+97.0%
Contract authority.....	871,000	—	—	—	—
Spending authority from offsetting collections.....	1,832,000	3,075,000	2,642,000	-433,000	-14.1%
Offsetting collections.....	-3,327,000	-3,389,000	-3,344,000	+45,000	+1.3%
Total, Bonneville power administration.....	-511,000	-9,000	-101,000	-92,000	-1,022.2%
WAPA emergency fund.....	500	500	500	—	—
Payments to states.....	3,024	3,000	3,000	—	—
Spectrum relocation activities					
Power marketing administrations					
Western power administration.....	—	108,200	—	-108,200	-100.0%
Southwestern power administration.....	—	8,091	—	-8,091	-100.0%
Bonneville power administration.....	—	48,677	—	-48,677	-100.0%
Total, Power marketing administrations.....	—	164,968	—	-164,968	-100.0%
National Nuclear Security Administration					
Office of the administrator.....	—	10,900	—	-10,900	-100.0%
Departmental Administration					
Chief information officer.....	—	1,000	—	-1,000	-100.0%
Total, Spectrum relocation activities.....	—	176,868	—	-176,868	-100.0%
Ultra-deepwater unconv. natural gas & other petro.					
Ultra-deepwater unconv.natural gas & other petro.....	—	50,000	50,000	—	—
Receipts Ultra-deepwater unconv. natural gas.....	—	-50,000	-50,000	—	—
Repeal Ultra-deepwater unconv. nat. gas & other.....	—	-50,000	-50,000	—	—
Repeal Receipts Ultra-deepwater unconv.natural gas.....	—	50,000	50,000	—	—
Total, Ultra-deepwater unconv. natural gas & other.....	—	—	—	—	—
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-542,000	-892,000	-954,000	-62,000	-7.0%
Decontamination and decommissioning fund.....	-194,100	-212,000	-222,000	-10,000	-4.7%
Total, Intrafund transactions.....	-736,100	-1,104,000	-1,176,000	-72,000	-6.5%
Proprietary receipts from the public					
Sale of Strategic Petroleum Reserve Oil.....	-615,298	—	—	—	—
Oil and gas sale proceeds at the NPRs.....	-8,636	-6,621	-9,469	-2,848	-43.0%
Nuclear waste fund.....	-752,000	-760,000	-770,000	-10,000	-1.3%
Power marketing administrations					
Bonneville power administration					
Repayments on misc. recoverable costs.....	-25,000	-21,000	-18,000	3,000	+14.3%
Sale of electric energy, reclamation fund.....	-31,000	-32,000	-34,000	-2,000	-6.3%
Total, Bonneville power administration.....	-56,000	-53,000	-52,000	+1,000	+1.9%
Southeastern power administration.....	-126,568	-162,207	-166,704	-4,497	-2.8%
Southeastern power continuing fund.....	9,873	50	50	—	—
Southwestern power administration.....	-12,437	-109,300	-83,900	+25,400	+23.2%
Southwestern power continuing fund.....	62,790	300	300	—	—
Deposits from sale and transmission of electric energy, Southwestern power admin.....	-62,790	—	—	—	—
Deposits from sale and transmission of electric energy, Southeastern power admin.....	-9,873	—	—	—	—

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Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-227,107	-226,033	-199,967	+26,066	+11.5%
Not otherwise classified.....	13,409	-30,000	-30,000	—	—
Total, Sale of power & other utilities.....	-213,698	-256,033	-229,967	+26,066	+10.2%
Falcon & Amistad					
Falcon dam.....	-2,818	-2,466	-2,372	+94	+3.8%
Falcon & Amistad O&M fund.....	-2,291	-2,500	-2,500	—	—
Total, Falcon & Amistad.....	-5,109	-4,966	-4,872	+94	+1.9%
Total, Western area power administration.....	-218,807	-260,999	-234,839	+26,160	+10.0%
Total, Power marketing administrations.....	-413,812	-585,156	-537,093	+48,063	+8.2%
Total, Proprietary receipts from the public.....	-1,789,746	-1,351,777	-1,316,562	+35,215	+2.6%
Total, Deductions for offsetting receipts.....	-2,525,846	-2,455,777	-2,492,562	-36,785	-1.5%
Total, Mandatory Funding.....	-3,033,322	-2,284,409	-2,590,062	-305,653	-13.4%
Total, Department Of Energy.....	20,539,288	21,269,530	21,669,189	+399,659	+1.9%

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Energy Supply And Conservation					
Energy Efficiency and Renewable Energy					
Hydrogen technology.....	153,451	195,801	213,000	+17,199	+8.8%
Biomass and biorefinery systems R&D.....	89,776	149,687	179,263	+29,576	+19.8%
Solar energy.....	81,791	148,372	148,304	-68	-0.0%
Wind energy.....	38,333	43,819	40,069	-3,750	-8.6%
Geothermal technology.....	22,762	—	—	—	—
Hydropower.....	495	—	—	—	—
Vehicle technologies.....	178,351	166,024	176,138	+10,114	+6.1%
Building technologies.....	68,190	77,329	86,456	+9,127	+11.8%
Industrial technologies.....	55,856	45,563	45,998	+435	+1.0%
Federal energy management program.....	18,974	16,906	16,791	-115	-0.7%
Facilities and infrastructure.....	26,052	5,935	6,982	+1,047	+17.6%
Weatherization and intergovernmental activities.....	316,866	225,031	204,904	-20,127	-8.9%
Program direction.....	101,868	91,024	105,013	+13,989	+15.4%
Program support.....	13,321	10,930	13,281	+2,351	+21.5%
Total, Energy Efficiency and Renewable Energy.....	1,166,086	1,176,421	1,236,199	+59,778	+5.1%
Electricity Delivery & Energy Reliability					
Research and development.....	132,589	95,636	85,994	-9,642	-10.1%
Electricity restructuring.....	12,276	—	—	—	—
Operations and analysis.....	—	12,009	11,556	-453	-3.8%
Program direction.....	13,313	17,283	17,387	+104	+0.6%
Total, Electricity Delivery & Energy Reliability.....	158,178	124,928	114,937	-9,991	-8.0%
Nuclear Energy					
University reactor infrastructure and education assistance.....					
	26,730	—	—	—	—
Research and development.....					
	221,068	347,132	567,745	+220,613	+63.6%
Infrastructure					
Radiological facility management.....					
	54,049	49,722	53,021	+3,299	+6.6%
Idaho facilities management					
INL infrastructure.....					
	112,723	95,290	104,713	+9,423	+9.9%
Idaho sitewide safeguards and security.....					
	74,258	—	—	—	—
Total, Infrastructure.....	241,030	145,012	157,734	+12,722	+8.8%
Program direction.....					
	60,498	67,608	76,224	+8,616	+12.7%
Transfer from state department.....					
	17,238	—	—	—	—
Total, Nuclear Energy.....	566,564	559,752	801,703	+241,951	+43.2%
Environment, Safety and Health					
Office of environment, safety and health (non-defense).....					
	7,029	9,128	—	-9,128	-100.0%
Program direction.....					
	20,691	19,993	—	-19,993	-100.0%
Total, Environment, Safety and Health.....	27,720	29,121	—	-29,121	-100.0%
Office of Legacy Management					
Legacy management.....					
	33,187	33,139	35,104	+1,965	+5.9%
Subtotal, Energy Supply and Conservation.....	1,951,735	1,923,361	2,187,943	+264,582	+13.8%
Use of prior year balances (EE).....					
	-3,339	—	—	—	—
Funding from other defense activities.....					
	-122,634	—	—	—	—
Funding from Naval Reactors.....					
	-13,365	—	—	—	—
Total, Energy Supply And Conservation.....	1,812,397	1,923,361	2,187,943	+264,582	+13.8%

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Clean Coal Technology					
Deferral of unobligated balances, FY 2008.....	—	—	257,000	+257,000	N/A
Deferral of unobligated balances, FY 2005.....	257,000	—	—	—	—
Deferral of unobligated balances, FY 2007.....	-257,000	257,000	—	-257,000	-100.0%
Rescission.....	—	-203,000	—	+203,000	+100.0%
Rescission, uncommitted balances.....	-20,000	—	-149,000	-149,000	N/A
Transfer to Fossil R&D (CCPI).....	—	—	-58,000	-58,000	N/A
Transfer to Fossil R&D (FutureGen).....	—	-54,000	-108,000	-54,000	-100.0%
Total, Clean Coal Technology.....	-20,000	—	-58,000	-58,000	N/A
Fossil Energy Research And Development					
Coal.....	366,762	330,119	426,602	+96,483	+29.2%
Natural gas technologies.....	31,801	—	—	—	—
Petroleum - Oil technologies.....	30,805	—	—	—	—
Program direction.....	105,872	129,196	129,973	+777	+0.6%
Plant and capital equipment.....	19,800	—	—	—	—
Fossil energy environmental restoration.....	9,504	9,715	9,570	-145	-1.5%
Import/export authorization.....	1,781	—	—	—	—
Advanced metallurgical research.....	7,920	—	—	—	—
Special recruitment programs.....	649	656	656	—	—
Cooperative research and development.....	5,775	—	—	—	—
Total, Fossil Energy Research And Development.....	580,669	469,686	566,801	+97,115	+20.7%
Naval Petroleum & Oil Shale Reserves					
Production operations.....	13,079	10,514	10,545	+31	+0.3%
Management.....	8,206	8,296	6,756	-1,540	-18.6%
Total, Naval Petroleum & Oil Shale Reserves.....	21,285	18,810	17,301	-1,509	-8.0%
Elk Hills School Lands Fund					
California teachers' pension fund payment.....	47,520	—	—	—	—
Advance appropriation for previous years.....	36,000	—	—	—	—
Total, Elk Hills School Lands Fund.....	83,520	—	—	—	—
Strategic Petroleum Reserve					
SPR - Facilities development.....	207,340	155,430	331,609	+176,179	+113.3%
Strategic Petroleum Account					
SPR - Oil acquisition.....	-43,000	—	—	—	—
Northeast Home Heating Oil Reserve					
Northeast home heating oil reserve.....	—	4,950	5,325	+375	+7.6%
Total, Strategic Petroleum Reserve.....	164,340	160,380	336,934	+176,554	+110.1%
Uranium Enrichment Decontamination And Decommissioning Fund					
Decontamination and decommissioning.....	536,806	559,368	553,509	-5,859	-1.0%
Uranium/thorium reimbursement.....	19,800	20,000	20,000	—	—
Total, Uranium Enrichment D&D Fund.....	556,606	579,368	573,509	-5,859	-1.0%
Energy Information Administration					
National energy information system.....	85,314	89,769	105,095	+15,326	+17.1%

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Non-Defense Environmental Cleanup					
West Valley demonstration project.....	76,329	73,400	54,395	-19,005	-25.9%
Gaseous diffusion plants.....	48,325	74,860	38,120	-36,740	-49.1%
Depleted uranium hexafluoride conversion, 02-U-101.....	84,945	32,556	—	-32,556	-100.0%
Fast flux test reactor facility (WA).....	45,652	34,843	10,342	-24,501	-70.3%
Small sites.....	94,436	94,699	78,080	-16,619	-17.5%
Total, Non-Defense Environmental Cleanup.....	349,687	310,358	180,937	-129,421	-41.7%
Uranium Sales And Remediation					
Uranium sales and remediation.....	124,542	—	—	—	—
Offsetting collections.....	-124,542	—	—	—	—
Total, Uranium Sales And Remediation.....	—	—	—	—	—
Science					
High energy physics.....	698,238	775,099	782,238	+7,139	+0.9%
Nuclear physics.....	357,756	454,060	471,319	+17,259	+3.8%
Biological and environmental research.....	564,077	510,263	531,897	+21,634	+4.2%
Basic energy sciences.....	1,110,148	1,420,980	1,498,497	+77,517	+5.5%
Advanced scientific computing research.....	228,382	318,654	340,198	+21,544	+6.8%
Science laboratories infrastructure.....	41,684	50,888	78,956	+28,068	+55.2%
Fusion energy sciences program.....	280,683	318,950	427,850	+108,900	+34.1%
Safeguards and security.....	73,630	76,592	76,592	—	—
Science program direction.....	159,118	170,877	184,934	+14,057	+8.2%
Workforce development for teachers and scientists.....	7,120	10,952	11,000	+48	+0.4%
Small business innovation research (SBIR).....	116,813	—	—	—	—
Subtotal, Science.....	3,637,649	4,107,315	4,403,481	+296,166	+7.2%
Adjustments:					
Less security charge for reimbursable work.....	-5,605	-5,605	-5,605	—	—
Total, Science.....	3,632,044	4,101,710	4,397,876	+296,166	+7.2%
Nuclear Waste Disposal					
Nuclear waste disposal fund					
Repository program.....	19,800	80,986	127,780	+46,794	+57.8%
Integrated spent fuel recycling.....	49,500	—	—	—	—
Program direction.....	79,200	75,434	74,674	-760	-1.0%
Total, Nuclear Waste Disposal.....	148,500	156,420	202,454	+46,034	+29.4%
Departmental Administration					
Administrative operations:					
Salaries and expenses:					
Office of the Secretary.....	5,399	5,539	5,787	+248	+4.5%
Board of contract appeals.....	648	147	—	-147	-100.0%
Chief financial officer.....	37,522	36,790	40,260	+3,470	+9.4%
Management.....	53,973	55,237	63,939	+8,702	+15.8%
Human Capital Management.....	17,384	22,029	28,161	+6,132	+27.8%
Chief information officer					
Program direction.....	38,991	47,722	47,502	-220	-0.5%
Cyber security and secure management.....	24,486	38,183	35,184	-2,999	-7.9%
Corporate management information program.....	22,825	22,917	28,421	+5,504	+24.0%
Total, Chief information officer.....	86,302	108,822	111,107	+2,285	+2.1%
Congressional & intergovernmental affairs.....	4,795	4,866	4,762	-104	-2.1%

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Economic impact and diversity					
Program direction.....	5,318	5,144	5,649	+505	+9.8%
Minority economic impact.....	818	825	834	+9	+1.1%
Total, Economic impact and diversity.....	6,136	5,969	6,483	+514	+8.6%
General counsel.....	23,069	24,725	30,076	+5,351	+21.6%
Policy and international affairs					
Program direction.....	14,897	18,744	20,014	+1,270	+6.8%
Policy analysis and systems studies.....	389	612	625	+13	+2.1%
Environmental policy studies.....	558	520	531	+11	+2.1%
Total, Policy and international affairs.....	15,844	19,876	21,170	+1,294	+6.5%
Public Affairs.....	4,475	4,419	3,860	-559	-12.6%
Competitive sourcing initiative (A-76).....	2,464	2,982	1,770	-1,212	-40.6%
Total, Administrative operations.....	258,011	291,401	317,375	+25,974	+8.9%
Cost of work for others.....	80,207	80,239	91,991	+11,752	+14.6%
Subtotal, Departmental Administration (gross).....	338,218	371,640	409,366	+37,726	+10.2%
Adjustments:					
Funding from other defense activities.....	-86,699	-93,258	-99,000	-5,742	-6.2%
Total, Departmental Administration (gross).....	251,519	278,382	310,366	+31,984	+11.5%
Miscellaneous revenues					
Revenues associated with cost of work.....	-80,207	-80,239	-91,991	-11,752	-14.6%
Other revenues.....	-50,717	-69,318	-69,827	-509	-0.7%
Total, Miscellaneous revenues.....	-130,924	-149,557	-161,818	-12,261	-8.2%
Total, Departmental Administration (Net).....	120,595	128,825	148,548	+19,723	+15.3%
Office Of The Inspector General					
Office of inspector general.....	41,580	45,507	47,732	+2,225	+4.9%
Innovative Technology Loan Guarantee Program					
Administrative operations.....	—	—	8,390	+8,390	N/A

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Weapons Activities					
Directed stockpile work.....	1,372,327	1,410,268	1,447,236	+36,968	+2.6%
Science campaign.....	276,670	263,762	273,075	+9,313	+3.5%
Engineering campaign.....	247,907	160,919	152,749	-8,170	-5.1%
Inertial confinement fusion and high yield campaign.....	543,582	451,191	412,259	-38,932	-8.6%
Advanced simulation and computing campaign.....	599,772	617,955	585,738	-32,217	-5.2%
Pit manufacturing and certification campaign.....	238,663	237,598	281,230	+43,632	+18.4%
Readiness campaign.....	216,567	205,965	161,169	-44,796	-21.7%
Readiness in technical base and facilities.....	1,654,840	1,685,772	1,662,144	-23,628	-1.4%
Secure transportation asset.....	209,979	209,264	215,646	+6,382	+3.0%
Nuclear weapons incident response.....	117,608	135,354	161,748	+26,394	+19.5%
Facilities and infrastructure recapitalization program.....	149,365	291,218	293,743	+2,525	+0.9%
Environmental projects and operations.....	—	17,211	17,518	+307	+1.8%
Safeguards and security.....	797,751	754,412	881,057	+126,645	+16.8%
Subtotal, Weapons Activities.....	6,425,031	6,440,889	6,545,312	+104,423	+1.6%
Adjustments					
Use of prior year balances.....	-37,734	—	—	—	—
Less security charge for reimbursable work.....	-32,000	-33,000	-34,000	-1,000	-3.0%
Total, Adjustments.....	-69,734	-33,000	-34,000	-1,000	-3.0%
Total, Weapons Activities.....	6,355,297	6,407,889	6,511,312	+103,423	+1.6%
Defense Nuclear Nonproliferation					
Nonproliferation and verification R&D.....	312,658	268,887	265,252	-3,635	-1.4%
Nonproliferation and international security.....	74,250	127,411	124,870	-2,541	-2.0%
International nuclear materials protection and cooperation.....	422,730	413,182	371,771	-41,411	-10.0%
Global initiatives for proliferation prevention.....	39,600	—	—	—	—
HEU transparency implementation.....	19,288	—	—	—	—
Elimination of weapons-grade plutonium production program.....	187,100	206,654	181,593	-25,061	-12.1%
Fissile materials disposition.....	468,773	637,956	609,534	-28,422	-4.5%
Global threat reduction initiative.....	96,995	106,818	119,626	+12,808	+12.0%
Subtotal, Defense Nuclear Nonproliferation.....	1,621,394	1,760,908	1,672,646	-88,262	-5.0%
Adjustments:					
Use of prior year balances (NN).....	-2,215	-34,695	—	+34,695	+100.0%
Total, Defense Nuclear Nonproliferation.....	1,619,179	1,726,213	1,672,646	-53,567	-3.1%
Naval Reactors					
Naval reactors development.....	751,608	763,948	775,519	+11,571	+1.5%
Program direction.....	29,997	31,185	32,700	+1,515	+4.9%
Total, Naval Reactors.....	781,605	795,133	808,219	+13,086	+1.6%

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	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2008 Congressional Request	FY 2008 vs. FY 2007	
				\$	%
Office Of The Administrator					
Office of the administrator.....	361,119	386,576	394,656	+8,080	+2.1%
Use of prior year balances.....	-6,896	—	—	—	—
Total, Office Of The Administrator.....	354,223	386,576	394,656	+8,080	+2.1%
Defense Environmental Cleanup					
Closure sites.....	1,077,806	320,937	42,437	-278,500	-86.8%
Hanford site:					
2012 completion projects.....	440,711	423,618	413,038	-10,580	-2.5%
2035 completion projects.....	332,162	381,098	464,042	+82,944	+21.8%
Total, Hanford site.....	772,873	804,716	877,080	+72,364	+9.0%
Office of River Protection.....	848,334	964,127	963,443	-684	-0.1%
Idaho National Laboratory.....	532,862	512,604	504,026	-8,578	-1.7%
NNSA sites and Nevada off-sites.....	299,447	232,068	271,130	+39,062	+16.8%
Oak Ridge Reservation.....	254,790	159,862	179,284	+19,422	+12.1%
Savannah River sites:					
2012 completion projects.....	250,924	236,132	31,000	-205,132	-86.9%
2035 completion projects.....	486,676	277,338	510,071	+232,733	+83.9%
Tank farm activities.....	533,373	570,924	665,019	+94,095	+16.5%
Total, Savannah River site.....	1,270,973	1,084,394	1,206,090	+121,696	+11.2%
Waste Isolation Pilot Plant.....	228,331	213,278	219,739	+6,461	+3.0%
Program direction.....	241,386	291,216	309,760	+18,544	+6.4%
Program support.....	32,519	37,881	33,146	-4,735	-12.5%
Safeguards and Security.....	281,189	295,840	273,381	-22,459	-7.6%
Technology development.....	29,047	21,389	21,389	—	—
Uranium enrichment D&D fund contribution.....	446,490	452,000	463,000	+11,000	+2.4%
Subtotal, Defense environmental cleanup.....	6,316,047	5,390,312	5,363,905	-26,407	-0.5%
Use of prior year balances.....	-166,318	—	—	—	—
uncosted balance.....	-20,000	—	—	—	—
Total, Defense Environmental Cleanup.....	6,129,729	5,390,312	5,363,905	-26,407	-0.5%
Other Defense Activities					
Health, safety and security					
Health, safety and security.....	—	—	329,305	+329,305	N/A
Program direction.....	—	—	100,043	+100,043	N/A
Total, Health, safety and security.....	—	—	429,348	+429,348	N/A
Office of security and safety performance assurance					
Nuclear safeguards and security.....	185,009	182,548	—	-182,548	-100.0%
Security investigations.....	46,258	40,000	—	-40,000	-100.0%
Program direction.....	72,757	75,949	—	-75,949	-100.0%
Total, Security and safety performance assurance.....	304,024	298,497	—	-298,497	-100.0%
Environment, safety & health					
Environment, safety and health (defense).....	56,908	60,738	—	-60,738	-100.0%
Program direction.....	19,351	20,076	—	-20,076	-100.0%
Total, Environment, safety and health.....	76,259	80,814	—	-80,814	-100.0%
Office of Legacy Management					
Legacy management.....	31,848	156,790	148,063	-8,727	-5.6%
Program direction.....	13,518	11,061	11,000	-61	-0.6%
Total, Office of Legacy Management.....	45,366	167,851	159,063	-8,788	-5.2%

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Nuclear energy					
Infrastructure.....	91,872	75,949	75,949	—	—
Program direction.....	30,792	—	—	—	—
Total, Nuclear energy.....	122,664	75,949	75,949	—	—
Defense related administrative support.....					
Office of hearings and appeals.....	86,699	93,258	99,000	+5,742	+6.2%
Office of hearings and appeals.....	4,310	4,422	4,607	+185	+4.2%
Subtotal, Other defense activities.....	639,322	720,791	767,967	+47,176	+6.5%
Adjustments:					
Use of prior year balances (LM/WT).....	-741	—	—	—	—
Use of prior year balance (HSS).....	—	—	-990	-990	N/A
Less security charge for reimbursable work (NE).....	-3,003	-3,003	-3,003	—	—
Total, Adjustments.....	-3,744	-3,003	-3,993	-990	-33.0%
Total, Other Defense Activities.....	635,578	717,788	763,974	+46,186	+6.4%
Defense Nuclear Waste Disposal					
Defense nuclear waste disposal.....	346,500	388,080	292,046	-96,034	-24.7%
Cerro Grande Fire Activities					
Cerro Grande Fire Activities.....	9,245	—	—	—	—
Use of Prior Year Balances.....	-8,503	—	—	—	—
Total, Cerro Grande Fire Activities.....	742	—	—	—	—
Power Marketing Administrations					
Southeastern Power Administration					
Southeastern power administration.....	52,742	53,726	68,678	+14,952	+27.8%
Less alternative financing (for PPW).....	-14,485	-13,611	-13,802	-191	-1.4%
Offsetting collections.....	-32,713	-34,392	-48,413	-14,021	-40.8%
Total, Southeastern Power Administration.....	5,544	5,723	6,463	+740	+12.9%
Southwestern Power Administration					
Southwestern power administration.....	42,264	45,139	83,492	+38,353	+85.0%
Less alternative financing.....	-9,400	-10,600	-18,050	-7,450	-70.3%
Offsetting collections.....	-3,000	-3,000	-35,000	-32,000	-1,066.7%
Total, Southwestern Power Administration.....	29,864	31,539	30,442	-1,097	-3.5%
Western Area Power Administration					
Western area power administration.....	572,949	688,511	705,911	+17,400	+2.5%
Less alternative financing.....	-58,135	-197,741	-242,242	-44,501	-22.5%
Offsetting collections (P.L. 108-477/109-103).....	-279,000	-274,852	-258,702	+16,150	+5.9%
Offsetting collections (P.L. 98-381).....	-4,162	-3,705	-3,937	-232	-6.3%
Total, Western Area Power Administration.....	231,652	212,213	201,030	-11,183	-5.3%

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Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,665	2,500	2,500	—	—
Colorado River Basins Power Marketing Fund					
Spending authority from offsetting collections.....	192,281	221,081	232,145	+11,064	+5.0%
Offsetting collections.....	-192,281	-244,081	-255,145	-11,064	-4.5%
Total, Colorado River Basins.....	—	-23,000	-23,000	—	—
Total, Power Marketing Administrations.....	269,725	228,975	217,435	-11,540	-5.0%
Federal Energy Regulatory Commission					
Federal energy regulatory commission.....	220,400	230,800	255,425	+24,625	+10.7%
FERC revenues.....	-220,400	-230,800	-255,425	-24,625	-10.7%
Total, Federal Energy Regulatory Commission.....	—	—	—	—	—
Uranium Enrichment D&D Fund Discretionary Payments					
Transfer payment from Defense ER&WM.....	-446,490	-452,000	-463,000	-11,000	-2.4%
Fees And Recoveries, Federal Energy Regulatory Commission					
Fees & recoveries in excess of annual appropriations.....	-50,015	-19,221	-17,462	+1,759	+9.2%