



**NATIONAL ENVIRONMENTAL SATELLITE, DATA, AND INFORMATION SERVICE
(\$ IN THOUSANDS)**

FY 2013 PROPOSED OPERATING PLAN	FY 2011 SPEND PLAN	FY 2012 ESTIMATE	TOTAL ATBS	PROGRAM CHANGES	FY 2013 REQUEST
Environmental Satellite Observing Systems					
Office of Satellite and Product Operations (OSPO)					
Satellite Command and Control	39,970	39,707	405	126	40,238
NSOF Operations	7,944	7,919	65	25	8,009
Product, Processing and Distribution	36,041	35,927	320	9,435	45,682
Subtotal, Office of Satellite and Product Operations	83,955	83,553	790	9,586	93,929
Product Development, Readiness & Application					
Product Development, Readiness & Application	20,771	19,310	174	61	19,545
Prod Devel, Read & App (Ocean Remote Sensing)	4,023	4,010	35	13	4,058
Joint Center for Satellite Data Assimilation	3,358	3,347	26	11	3,384
Subtotal, Product Development, Readiness & Application	28,152	26,667	235	85	26,987
Commercial Remote Sensing Regulatory Affairs	1,308	1,104	11	4	1,119
Office of Space Commercialization	653	651	6	2	659
Group on Earth Observations (GEO)	505	503	0	2	505
Total, Environmental Satellite Observing Systems	114,573	112,478	1,042	9,679	123,199



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Data Centers & Information Services					
Archive, Access & Assessment	47,415	48,510	476	(552)	48,434
KY	1,358	0	0	0	0
MD	991	0	0	0	0
NC - Quality Assurance/ Quality Control	274	0	0	0	0
WV	1,431	0	0	0	0
Subtotal, Archive, Access & Assessment	51,469	48,510	476	(552)	48,434
Coastal Data Development	4,629	4,500	0	(500)	4,000
Regional Climate Services	3,493	6,800	0	(1,048)	5,752
Environmental Data Systems Modernization	9,492	8,912	0	800	9,712
Total, Data Centers & Information Services	69,083	68,722	476	(1,300)	67,898
Total, NESDIS - ORF	183,656	181,200	1,518	8,379	191,097
Other NESDIS Accounts					
Total, NESDIS - PAC	1,260,422	1,696,645	0	153,664	1,850,309
Total, NESDIS - Other	0	0	0	0	0
GRAND TOTAL NESDIS	1,444,078	1,877,845	1,518	162,043	2,041,406



PROCUREMENT, ACQUISITION, & CONSTRUCTION (\$ IN THOUSANDS)					
FY 2013 PROPOSED OPERATING PLAN	FY 2011 SPEND PLAN	FY 2012 ESTIMATE	TOTAL ATBS	PROGRAM CHANGES	FY 2013 REQUEST
Total, NWS - PAC	96,899	91,110	0	6,329	97,439
NESDIS					
Systems Acquisition					
NOAA Satellite and Climate Sensors					
Geostationary Systems - N	40,520	32,467	0	(2,567)	29,900
Geostationary Systems - R	662,373	615,622	0	186,378	802,000
Polar Orbiting Systems - POES	40,796	32,241	0	0	32,241
Jason-3	19,960	19,700	0	10,300	30,000
Joint Polar Satellite System (JPSS)	471,900	924,014	25,880	(33,530)	916,364 ⁸
DSCOVR	2,000	29,800	0	(6,917)	22,883
EOS & Advanced Polar Data Processing, Distribution & Archiving Systems	988	990	0	0	990
CIP - single point of failure	2,766	2,772	0	0	2,772
Comprehensive Large Array Data Stewardship Sys (CLASS)	5,463	6,476	0	0	6,476
NPOESS Preparatory Data Exploitation	4,446	4,455	0	0	4,455
Restoration of Climate Sensors	6,986	25,880	(25,880) ⁸	0	0
Subtotal, NESDIS Systems Acquisition	1,258,198	1,694,417	0	153,664	1,848,081
Construction					
Satellite CDA Facility	2,224	2,228	0	0	2,228
Subtotal, NESDIS Construction	2,224	2,228	0	0	2,228
Total, NESDIS - PAC	1,260,422	1,696,645	0	153,664	1,850,309

⁸ The Restoration of Climate Sensors PPA has been consolidated with the Joint Polar Satellite System (JPSS) PPA.