	Budget Request	Recommendation
 MILITARY PERSONNEL, ARM	Y	
 BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY	6 302 861	 6 302 861
 RETIRED PAY ACCRUAL	6,392,861 2,088,308	6,392,861 2,088,308
 BASIC ALLOWANCE FOR HOUSING	1,854,718	1,854,718
 BASIC ALLOWANCE FOR SUBSISTENCE	255,925	255,925
 INCENTIVE PAYS	97,698	97,698
 SPECIAL PAYS	300,939	300,939
 ALLOWANCES	198,601	198,601
 SEPARATION PAY	61,798	61,798
 SOCIAL SECURITY TAX	487,469	487,469
 TOTAL, BA-1	11,738,317	11,738,317
 BA-2: PAY AND ALLOWANCES OF ENLISTED		
 PERSONNEL		
 BASIC PAY	13,682,488	13,682,488
	4,470,859	4,470,859
	4,395,850	4,395,850
 INCENTIVE PAYS SPECIAL PAYS	102,851	102,851
 Enlistment Bonuses - Excess to Requirement	1,269,047	1,129,047 -40,000
 Re-enlistment Bonuses - Excess to Requirement		-100,000
 ALLOWANCES	806,471	806,471
 SEPARATION PAY	255,127	255,127
 SOCIAL SECURITY TAX	1,046,710	1,046,710
 TOTAL, BA-2	26,029,403	25,889,403
 BA-3: PAY AND ALLOWANCES OF CADETS		
 ACADEMY CADETS	74,773	74,773
 TOTAL, BA-3	74,773	74,773
 BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
 BASIC ALLOWANCE FOR SUBSISTENCE	1,313,309	1,313,309
 SUBSISTENCE-IN-KIND	817,691	817,691
 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	748	748
 TOTAL, BA-4	2,131,748	2,131,748
 BA-5: PERMANENT CHANGE OF STATION TRAVEL		
 ACCESSION TRAVEL	202,699	202,699
	142,749	142,749
 OPERATIONAL TRAVEL	494,937	494,937
 ROTATIONAL TRAVEL SEPARATION TRAVEL	674,831 198,439	674,831 198,439
 TRAVEL OF ORGANIZED UNITS	12,137	12,137
 NON-TEMPORARY STORAGE	12,639	12,639
 TEMPORARY LODGING EXPENSE	38,931	38,931
 TOTAL, BA-5	1,777,362	1,777,362
 BA-6: OTHER MILITARY PERSONNEL COSTS		
 APPREHENSION OF MILITARY DESERTERS	2,233	2,233
 INTEREST ON UNIFORMED SERVICES SAVINGS	648	648
 DEATH GRATUITIES	45,500	45,500
	188,778	188,778
 EDUCATION BENEFITS	30,879	30,879
 ADOPTION EXPENSES TRANSPORTATION SUBSIDY	610 8,007	610 8,007
 PARTIAL DISLOCATION ALLOWANCE	338	338
 RESERVE OFFICERS TRAINING CORPS (ROTC)	138,731	138,731
 JUNIOR ROTC	50,201	50,201
 TOTAL, BA-6	465,925	465,925
 LESS REIMBURSABLES	-245,251	-245,251
 		_120 624
 UNDISTRIBUTED ADJUSTMENTS Undistributed Transfer to Title IX	0	-428,624 -428,624
		-+20,024
 TOTAL, MILITARY PERSONNEL, ARMY	41,972,277	41,403,653
 MILITARY PERSONNEL, NAV		
 BA-1: PAY AND ALLOWANCES OF OFFICERS		
 BASIC PAY	3,680,703	3,680,703
	0,000,700	0,000,100

		Budget Request	Recommendation
	RETIRED PAY ACCRUAL	1,202,462	1,202,462
	BASIC ALLOWANCE FOR HOUSING	1,263,675	1,263,67
	BASIC ALLOWANCE FOR SUBSISTENCE	143,344	143,34
	INCENTIVE PAYS	155,148	155,14
_	SPECIAL PAYS	355,821	355,82
	ALLOWANCES	104,291	104,29
	SEPARATION PAY	25,353	25,35
	SOCIAL SECURITY TAX	278,666	
			278,66
-	TOTAL, BA-1	7,209,463	7,209,46
-	 BA-2: PAY AND ALLOWANCES OF ENLISTED		
-	PERSONNEL		
-	BASIC PAY	8,257,803	8,257,80
-	RETIRED PAY ACCRUAL	2,700,204	2,700,20
-	BASIC ALLOWANCE FOR HOUSING	3,682,915	3,682,91
-	INCENTIVE PAYS	100,499	100,49
_	SPECIAL PAYS	839,787	814,78
_	Re-enlistment Bonuses - Excess to Requirement	055,707	-5,00
_			-20,00
	Enlistment Bonuses - Excess to Requirement		
-		498,621	498,62
-	SEPARATION PAY	127,343	127,34
	SOCIAL SECURITY TAX	631,722	631,72
-	TOTAL, BA-2	16,838,894	16,813,89
-			
	BA-3: PAY AND ALLOWANCES OF MIDSHIPMEN		
-	MIDSHIPMEN	74,950	74,95
-	TOTAL, BA-3	74,950	74,95
-			
-	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
-	BASIC ALLOWANCE FOR SUBSISTENCE	685,085	685,08
-	SUBSISTENCE-IN-KIND	419,333	419,33
-	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	12	1
-	TOTAL, BA-4	1,104,430	1,104,43
-			
-	BA-5: PERMANENT CHANGE OF STATION TRAVEL		
	ACCESSION TRAVEL	76,220	76,220
-	TRAINING TRAVEL	71,814	71,81
-	OPERATIONAL TRAVEL	219,685	219,68
-	ROTATIONAL TRAVEL	354,275	354,27
-	SEPARATION TRAVEL	103,806	103,80
-	TRAVEL OF ORGANIZED UNITS	39,368	39,36
-	NON-TEMPORARY STORAGE	5,760	5,76
-	TEMPORARY LODGING EXPENSE	6,386	6,38
_	OTHER		
		6,406	6,40
-	TOTAL, BA-5	883,720	883,72
-			
	BA-6: OTHER MILITARY PERSONNEL COSTS		
	APPREHENSION OF MILITARY DESERTERS	261	26
	INTEREST ON UNIFORMED SERVICES SAVINGS	1,427	1,42
	DEATH GRATUITIES	17,700	17,70
	UNEMPLOYMENT BENEFITS	88,350	88,35
	EDUCATION BENEFITS	21,515	21,51
	ADOPTION EXPENSES	271	27
	TRANSPORTATION SUBSIDY	8,030	8,03
	PARTIAL DISLOCATION ALLOWANCE	190	19
	RESERVE OFFICERS TRAINING CORPS (ROTC)	27,345	27,34
	JUNIOR R.O.T.C	14,093	14,09
	TOTAL, BA-6	179,182	179,18
	LESS REIMBURSABLES	-339,690	-339,69
	UNDISTRIBUTED ADJUSTMENT	0	-13,50
	Unobligated/Unexpended Balances		-13,50
			-
	TOTAL, MILITARY PERSONNEL, NAVY	25,950,949	25,912,44
	MILITARY PERSONNEL, MARINE	CORPS	
			-
	BA-1: PAY AND ALLOWANCES OF OFFICERS		
	BA-1: PAY AND ALLOWANCES OF OFFICERS BASIC PAY	 1,433,200	- 1,433,20
	BASIC PAY	 1,433,200 465,072 462,438	 1,433,200 465,072 462,433

 	Budget Request	Recommendation
INCENTIVE PAYS	50,011	50,01
 SPECIAL PAYS	27,921	27,92
ALLOWANCES	34,404	34,40
SEPARATION PAY	13,299	13,29
 SOCIAL SECURITY TAX	109,014	109,01
 TOTAL, BA-1	2,654,972	2,654,97
 	2,004,012	_,004,07
BA-2: PAY AND ALLOWANCES OF ENLISTED		
 PERSONNEL		
 BASIC PAY	4,910,560	4,910,56
 RETIRED PAY ACCRUAL	1,591,322	1,591,32
 BASIC ALLOWANCE FOR HOUSING	1,660,161	1,660,16
 INCENTIVE PAYS	9,158	9,15
 SPECIAL PAYS	288,654	288,65
 ALLOWANCES	278,060	278,06
 SEPARATION PAY	65,101	65,10
 SOCIAL SECURITY TAX	372,411	372,41
 TOTAL, BA-2	9,175,427	9,175,42
 		-
 BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		-
 BASIC ALLOWANCE FOR SUBSISTENCE	489,789	489,78
 SUBSISTENCE-IN-KIND	324,565	324,56
 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	75
 TOTAL, BA-4	815,104	815,10
 		-
BA-5: PERMANENT CHANGE OF STATION TRAVEL		-
 ACCESSION TRAVEL	79,378	79,37
TRAINING TRAVEL	10,079	10,07
 OPERATIONAL TRAVEL	239,442	239,44
 ROTATIONAL TRAVEL	115,330	115,33
 SEPARATION TRAVEL	55,528	55,52
TRAVEL OF ORGANIZED UNITS	742	74
NON-TEMPORARY STORAGE	6,305	6,30
TEMPORARY LODGING EXPENSE	13,818	13,81
 OTHER	2,683	2,68
 TOTAL, BA-5	523,305	523,30
 		-
 BA-6: OTHER MILITARY PERSONNEL COSTS		-
 APPREHENSION OF MILITARY DESERTERS	1,823	1,82
 INTEREST ON UNIFORMED SERVICES SAVINGS	19	1
 DEATH GRATUITIES	17,200	17,20
UNEMPLOYMENT BENEFITS	69,359	69,35
 EDUCATION BENEFITS	4,249	4,24
 ADOPTION EXPENSES	159	15
 TRANSPORTATION SUBSIDY	2,853	2,85
 PARTIAL DISLOCATION ALLOWANCE	278	27
 JUNIOR R.O.T.C	5,573	
 TOTAL, BA-6	101,513	101,51
		-
 LESS REIMBURSABLES	-20,160	-20,16
		-
 UNDISTRIBUTED ADJUSTMENT	0	-40,00
 Unobligated/Unexpended Balances		-40,00
		-
TOTAL, MILITARY PERSONNEL, MARINE CORPS	13,250,161	13,210,16
 MILITARY PERSONNEL, AIR FOR		-
 BA-1: PAY AND ALLOWANCES OF OFFICERS		
 BASIC PAY	4,687,593	4,687,59
RETIRED PAY ACCRUAL	1,522,644	1,522,64
 BASIC ALLOWANCE FOR HOUSING	1,347,403	
BASIC ALLOWANCE FOR SUBSISTENCE	182,253	
 INCENTIVE PAYS	239,121	239,12
	322,642	
 SPECIAL PAYS	- , - ·	-
	128.157	120.15
 SPECIAL PAYS ALLOWANCES SEPARATION PAY	128,157 64,974	
 ALLOWANCES	-	64,97
 ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX	64,974 355,711	64,97 355,71
 ALLOWANCES SEPARATION PAY	64,974	64,97 355,71
 ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX TOTAL, BA-1	64,974 355,711	64,97 355,71
 ALLOWANCES SEPARATION PAY SOCIAL SECURITY TAX TOTAL, BA-1	64,974 355,711	

		Budget Request	Recommendat
	 RETIRED PAY ACCRUAL	2,781,402	2,781
	BASIC ALLOWANCE FOR HOUSING	3,038,904	3,038
	INCENTIVE PAYS	36,980	36
	SPECIAL PAYS	396,103	380
	Re-enlistment Bonuses - Excess to Requirement		-16
	ALLOWANCES	570,857	570
	SEPARATION PAY	124,411	124
-	SOCIAL SECURITY TAX	653,317	
	TOTAL, BA-2	16,142,057	
		10,142,037	10,120
	BA-3: PAY AND ALLOWANCES OF CADETS		
	ACADEMY CADETS	75,383	75
	TOTAL, BA-3	75,383	75
	BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
	BASIC ALLOWANCE FOR SUBSISTENCE	872,055	872
	SUBSISTENCE-IN-KIND	169,924	169
	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	37	
	TOTAL, BA-4	1,042,016	1,042
			-,
	BA-5: PERMANENT CHANGE OF STATION		
	ACCESSION TRAVEL	87,377	87
	TRAINING TRAVEL	72,521	72
	OPERATIONAL TRAVEL	296,604	296
	ROTATIONAL TRAVEL	-	
		505,198	505
	SEPARATION TRAVEL	176,549	176
	TRAVEL OF ORGANIZED UNITS	23,561	23
	NON-TEMPORARY STORAGE	40,772	
	TEMPORARY LODGING EXPENSE	28,936	28
	TOTAL, BA-5	1,231,518	1,231
	BA-6: OTHER MILITARY PERSONNEL COSTS		
	APPREHENSION OF MILITARY DESERTERS	131	
	INTEREST ON UNIFORMED SERVICES SAVINGS	2,179	2
	DEATH GRATUITIES	19,900	19
	UNEMPLOYMENT BENEFITS	49,143	49
	SURVIVOR BENEFITS	1,760	1
	EDUCATION BENEFITS	484	
	ADOPTION EXPENSES	395	
	TRANSPORTATION SUBSIDY	6,903	6
	PARTIAL DISLOCATION ALLOWANCE	1,578	1
	RESERVE OFFICERS TRAINING CORPS (ROTC)	45,571	45
	JUNIOR ROTC	16,185	16
	TOTAL, BA-6	144,229	144
	LESS REIMBURSABLES	-363,946	-363
	TOTAL, MILITARY PERSONNEL, AIR FORCE	27,121,755	27,105
	RESERVE PERSONNEL, ARM		
	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	1,249,133	1,249
	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	44,460	36
	Projected Underexecution		-8
	PAY GROUP F TRAINING (RECRUITS)	268,215	268
	PAY GROUP P TRAINING (PIPELINE RECRUITS)	8,830	8
	MOBILIZATION TRAINING	21,460	10
	Projected Underexecution	,	-11
	SCHOOL TRAINING	177,121	177
	SPECIAL TRAINING	293,439	283
	Excessive Growth	233,433	-10
		2 4 20 6 46	
	ADMINISTRATION AND SUPPORT	2,129,646	2,129
		57,633	57
		66,940	66
	HEALTH PROFESSION SCHOLARSHIP	00.000	80
	OTHER PROGRAMS	80,288	
		80,288 4,397,165	4,368
 	OTHER PROGRAMS TOTAL, BA-1 	4,397,165	
 	OTHER PROGRAMS TOTAL, BA-1 UNDISTRIBUTED ADJUSTMENT	-	-35
 	OTHER PROGRAMS TOTAL, BA-1 	4,397,165	-35
 	OTHER PROGRAMS TOTAL, BA-1 UNDISTRIBUTED ADJUSTMENT	4,397,165 0	4,368 - 35 -35 4,333

		Budget Request	Recommendation
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT	 RESERVE PERSONNEL_NAVY		
	 BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
	 PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	626,657	626,657
	 · · · ·	9,070	9,070
			45,603
			-
			-
		,	-
			-
Unobligated/Unexpended Balances	 		
	 UNDISTRIBUTED ADJUSTMENT	0	-4,000
Image: Second	 Unobligated/Unexpended Balances		-4,000
	 TOTAL, RESERVE PERSONNEL, NAVY	1,944,191	1,940,191
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) 196,974 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) 36,116 PAY GROUP B TRAINING (RECRUITS) 96,138 MOBILIZATION TRAINING (RECRUITS) 96,138 SCHOOL TRAINING 16,810	 RESERVE PERSONNEL, MARINE CO	ORPS	
		,	
	 · · · · · ·		
			-
PLATOON LEADER CLASS 12,256 12,256 EDUCATION BENEFITS 11,198 11,198 UNDISTRIBUTED ADJUSTMENTS 0 -5,250			
			12,256
	 EDUCATION BENEFITS		11,198
Unobligated/Unexpended Balances -1,250 MIP Maine Corps Reserve Intelligence Program -4,000 TOTAL, RESERVE PERSONNEL, MARINE CORPS 617,441 612,191	 TOTAL, BA-1		617,441
Unobligated/Unexpended Balances -1,250 MIP Maine Corps Reserve Intelligence Program -4,000 TOTAL, RESERVE PERSONNEL, MARINE CORPS 617,441 612,191	 		
MIP Marine Corps Reserve Intelligence Program	 UNDISTRIBUTED ADJUSTMENTS	0	-5,250
	 Unobligated/Unexpended Balances		-1,250
TOTAL, RESERVE PERSONNEL, MARINE CORPS 617,441 612,191 RESERVE PERSONNEL, AIR FORCE	 MIP Marine Corps Reserve Intelligence Program		-4,000
RESERVE PERSONNEL, AIR FORCE	 TOTAL, RESERVE PERSONNEL, MARINE CORPS		612,191
	 RESERVE PERSONNEL, AIR FOR		
	 BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
	 PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	670,341	670,341
PAY GROUP P TRAINING (PIPELINE RECRUITS) 50 50 MOBILIZATION TRAINING 447 447	 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	101,951	101,951
	 PAY GROUP F TRAINING (RECRUITS)	54,850	54,850
	 PAY GROUP P TRAINING (PIPELINE RECRUITS)	50	50
SPECIAL TRAINING 243,233 243,233 ADMINISTRATION AND SUPPORT 378,772 378,772 EDUCATION BENEFITS 18,295 18,295 EDUCATION BENEFITS 18,295 18,295 EDUCATION BENEFITS 18,295 18,295 OTHER PROGRAMS (ADMINISTRATION and SUPPORT) 4,255 4,255 TOTAL, BA-1 1,686,797 1,686,797	 MOBILIZATION TRAINING	447	447
ADMINISTRATION AND SUPPORT 378,772 378,772 378,772 EDUCATION BENEFITS 18,295 18,295 HEALTH PROFESSION SCHOLARSHIP 51,331 51,331 OTHER PROGRAMS (ADMINISTRATION and SUPPORT) 4,255 4,255 TOTAL, BA-1 1,686,797 1,686,797 UNDISTRIBUTED ADJUSTMENTS 0 -36,000 Unobligated/Unexpended Balances Unobligated/Unexpended Balances TOTAL, RESERVE PERSONNEL, AIR FORCE 1,686,797 1,650,797	 SCHOOL TRAINING		163,272
EDUCATION BENEFITS 18,295 18,295 HEALTH PROFESSION SCHOLARSHIP 51,331 51,331 OTHER PROGRAMS (ADMINISTRATION and SUPPORT) 4,255 4,255 TOTAL, BA-1 1,686,797 1,686,797 UNDISTRIBUTED ADJUSTMENTS 0 -36,000 Unobligated/Unexpended Balances -15,000 Below Budgeted End Strength -16,000 TOTAL, RESERVE PERSONNEL, AIR FORCE 1,686,797 1,650,797 NATIONAL GUARD PERSONNEL, ARMY			243,233
HEALTH PROFESSION SCHOLARSHIP 51,331 51,331 OTHER PROGRAMS (ADMINISTRATION and SUPPORT) 4,255 4,255 TOTAL, BA-1 1,686,797 1,686,797 UNDISTRIBUTED ADJUSTMENTS 0 -36,000 Unobligated/Unexpended Balances Below Budgeted End Strength TOTAL, RESERVE PERSONNEL, AIR FORCE 1,686,797 1,650,797 TOTAL, RESERVE PERSONNEL, AIR FORCE 1,686,797 1,650,797			
OTHER PROGRAMS (ADMINISTRATION and SUPPORT) 4,255 4,255 TOTAL, BA-1 1,686,797 1,686,797 UNDISTRIBUTED ADJUSTMENTS 0 -36,000 Unobligated/Unexpended Balances Below Budgeted End Strength TOTAL, RESERVE PERSONNEL, AIR FORCE 1,686,797 1,650,797			
TOTAL, BA-1 1,686,797 1,686,797 UNDISTRIBUTED ADJUSTMENTS 0 36,000 Unobligated/Unexpended Balances Below Budgeted End Strength TOTAL, RESERVE PERSONNEL, AIR FORCE 1,686,797 1,650,797			-
UNDISTRIBUTED ADJUSTMENTS 0 -36,000 Unobligated/Unexpended Balances -15,000 Below Budgeted End Strength -21,000 -21,000 -21,000 <			
UNDISTRIBUTED ADJUSTMENTS 0 36,000 Unobligated/Unexpended Balances -15,000 Below Budgeted End Strength -21,000 -21,000 PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) 2,010,867 1,980,867 PAY GROUP F TRAINING (RECRUITS) 510,859 510,859	-	1,080,797	1,080,797
Unobligated/Unexpended Balances -15,000 Below Budgeted End Strength -21,000 -21,000 NATIONAL GUARD PERSONNEL, ARMY BA-1: RESERVE COMPONENT TRAINING AND SUPPORT PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) 2,010,867 1,980,867 1,980,867 Unjustified Growth PAY GROUP F TRAINING (RECRUITS) 510,859 510,859 510,859 SCHOOL TRAINING 577,600 577,600 577,600 SPECIAL TRAINING 534,954 521,954			
Below Budgeted End Strength -21,000 TOTAL, RESERVE PERSONNEL, AIR FORCE 1,686,797 1,650,797 NATIONAL GUARD PERSONNEL, ARMY BA-1: RESERVE COMPONENT TRAINING AND SUPPORT PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) 2,010,867 1,980,867 1,980,867 Unjustified Growth Unjustified Growth -30,000 -30,000 PAY GROUP F TRAINING (RECRUITS) 510,859 510,859 510,859 SCHOOL TRAINING 577,600 577,600 577,600 SPECIAL TRAINING 534,954			
Image: Constraint of the second sec	 		
TOTAL, RESERVE PERSONNEL, AIR FORCE 1,686,797 1,650,797 NATIONAL GUARD PERSONNEL, ARMY BA-1: RESERVE COMPONENT TRAINING AND SUPPORT PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) 2,010,867 1,980,867 Unjustified Growth 30,000 PAY GROUP F TRAINING (RECRUITS) 510,859 510,859 PAY GROUP P TRAINING (PIPELINE RECRUITS) 71,222 71,222 SCHOOL TRAINING 577,600 577,600 SPECIAL TRAINING 534,954 521,954 Recruiter Mandays - Excess to Requirement -13,000 ADMINISTRATION AND SUPPORT 3,788,954 3,788,954			
NATIONAL GUARD PERSONNEL, ARMY BA-1: RESERVE COMPONENT TRAINING AND SUPPORT PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) 2,010,867 1,980,867 Unjustified Growth PAY GROUP F TRAINING (RECRUITS) 510,859 510,859 PAY GROUP P TRAINING (RECRUITS) 71,222 71,222 SCHOOL TRAINING 577,600 577,600 SPECIAL TRAINING 534,954 521,954 Recruiter Mandays - Excess to Requirement -13,000 ADMINISTRATION AND SUPPORT 3,788,954 3,788,954	 TOTAL, RESERVE PERSONNEL, AIR FORCE	1,686,797	1,650,797
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) 2,010,867 1,980,867 Unjustified Growth 30,000 PAY GROUP F TRAINING (RECRUITS) 510,859 510,859 PAY GROUP P TRAINING (PIPELINE RECRUITS) 71,222 71,222 SCHOOL TRAINING 577,600 577,600 SPECIAL TRAINING 534,954 521,954 Recruiter Mandays - Excess to Requirement -13,000 ADMINISTRATION AND SUPPORT 3,788,954 3,788,954	 		
BA-1: RESERVE COMPONENT TRAINING AND SUPPORT PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) 2,010,867 1,980,867 Unjustified Growth 30,000 PAY GROUP F TRAINING (RECRUITS) 510,859 510,859 PAY GROUP P TRAINING (PIPELINE RECRUITS) 71,222 71,222 SCHOOL TRAINING 577,600 577,600 SPECIAL TRAINING 534,954 521,954 Recruiter Mandays - Excess to Requirement -13,000 ADMINISTRATION AND SUPPORT 3,788,954 3,788,954	 NATIONAL GUARD PERSONNEL, A	RMY	
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) 2,010,867 1,980,867 Unjustified Growth -30,000 PAY GROUP F TRAINING (RECRUITS) 510,859 510,859 PAY GROUP P TRAINING (PIPELINE RECRUITS) 71,222 71,222 SCHOOL TRAINING 577,600 577,600 SPECIAL TRAINING 534,954 521,954 Recruiter Mandays - Excess to Requirement -13,000 ADMINISTRATION AND SUPPORT 3,788,954 3,788,954			
Unjustified Growth -30,000 PAY GROUP F TRAINING (RECRUITS) 510,859 510,859 PAY GROUP P TRAINING (PIPELINE RECRUITS) 71,222 71,222 SCHOOL TRAINING 577,600 577,600 SPECIAL TRAINING 534,954 521,954 Recruiter Mandays - Excess to Requirement -13,000 ADMINISTRATION AND SUPPORT 3,788,954 3,788,954			
PAY GROUP F TRAINING (RECRUITS) 510,859 510,859 PAY GROUP P TRAINING (PIPELINE RECRUITS) 71,222 71,222 SCHOOL TRAINING 577,600 577,600 SPECIAL TRAINING 534,954 521,954 Recruiter Mandays - Excess to Requirement -13,000 ADMINISTRATION AND SUPPORT 3,788,954 3,788,954			
PAY GROUP P TRAINING (PIPELINE RECRUITS) 71,222 71,222 SCHOOL TRAINING 577,600 577,600 SPECIAL TRAINING 534,954 521,954 Recruiter Mandays - Excess to Requirement -13,000 ADMINISTRATION AND SUPPORT 3,788,954 3,788,954	•		
SCHOOL TRAINING 577,600 577,600 SPECIAL TRAINING 534,954 521,954 Recruiter Mandays - Excess to Requirement -13,000 ADMINISTRATION AND SUPPORT 3,788,954 3,788,954	· ·		
SPECIAL TRAINING 534,954 521,954 Recruiter Mandays - Excess to Requirement -13,000 ADMINISTRATION AND SUPPORT 3,788,954 3,788,954			
Recruiter Mandays - Excess to Requirement -13,000 ADMINISTRATION AND SUPPORT 3,788,954 3,788,954			
ADMINISTRATION AND SUPPORT 3,788,954 3,788,954		-	
		. 20,0 40	120,040

		Budget Request	Recommendation
	 TOTAL, BA-1 	 7,624,296	 7,581,296
	UNDISTRIBUTED ADJUSTMENTS Unobligated/Unexpended Balances	0	-70,000 -70,000
	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	7,624,296	7,511,296
	NATIONAL GUARD PERSONNEL, AI	R FORCE	
	 BA-1: RESERVE COMPONENT TRAINING AND SUPPORT		
	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	939,636	931,636
	Inactive Duty Training - Unjustified Growth PAY GROUP F TRAINING (RECRUITS)		-8,000
	PAY GROUP P TRAINING (RECRUITS) PAY GROUP P TRAINING (PIPELINE RECRUITS)	99,839 298	99,839 298
	SCHOOL TRAINING	209,944	209,944
	SPECIAL TRAINING ADMINISTRATION AND SUPPORT	131,226 1,692,112	131,226 1,682,112
	Bonuses - Unjustified Requirement		-10,000
	EDUCATION BENEFITS TOTAL, BA-1	30,543 3,103,598	30,543 3,085,598
	UNDISTRIBUTED ADJUSTMENTS Unobligated/Unexpended Balances	0	-25,500 -17,500
	Lower than Budgeted Pay Grade Mix		-8,000
		3,103,598	
	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	3,103,598	3,060,098
	TOTAL, MILITARY PERSONNEL	127,668,630	126,739,756
 0-1		 Budget Request	 Recommendation
	OPERATION AND MAINTENANCE	, ARMY	
111	 MANEUVER UNITS	 1,087,321	 1,087,321
112	MODULAR SUPPORT BRIGADES	114,448	113,790
 113	Deployment Offset ECHELONS ABOVE BRIGADES		-658 769,338
	Deployment Offset	773,540	-4,202
114	THEATER LEVEL ASSETS	794,806	767,727
	Aircraft Lease for Casualty Evacuation Funded in fiscal year 2011 OCO		-18,500
	Transfer to Title IX - Chemical Defense Equipment		
 115	Sustainment LAND FORCES OPERATIONS SUPPORT		-8,579 1,392,912
115	Transfer to Title IX - MRAP Vehicle Sustainment at Combat	1,399,332	1,392,912
	Training Centers		-6,420
116 	AVIATION ASSETS Deployment Offset	897,666	867,666 -30,000
121	FORCE READINESS OPERATIONS SUPPORT	2,520,995	2,314,041
	Unjustified Increase for Travel		-91,000
	Removal of One-Time fiscal year 2010 Costs Transfer to Title IX - Body Armor Sustainment		-35,000 -71,660
	Transfer to Title IX - Rapid Equipping Force Readiness		-9,294
122	LAND FORCES FORCES SYSTEMS READINESS	596,117	574,946
 123	Transfer to Title IX - Fixed Wing Life Cycle Contract Support LAND FORCES DEPOT MAINTENANCE	890,122	-21,171 950,122
	UH-60 A to L Conversions		+60,000
131	BASE OPERATIONS SUPPORT	7,563,566	7,281,191
	Transfer from the Defense Health Program for Centralized Management of the Substance Abuse Program		+30,625
	Army Tenant Pentagon Rent Requirements		-33,000
	Reduced Requirement for Collateral Equipment in fiscal year 2011		-50,000
	Transfer to Title IX - Overseas Security Guards		-200,000
	Transfer to Title IX - Senior Leader Initiative - Comprehensive		20.000
	Soldier Fitness Program FACILITIES SUSTAINMENT, RESTORATION, &		-30,000
132	MODERNIZATION	2,500,892	2,500,892
133 134	MANAGEMENT AND OPERATIONAL HEADQUARTERS COMBATANT COMMANDER'S CORE OPERATIONS	390,004 167,758	390,004 167,758
.54	COMBATANT COMMANDER'S CORE OF ERATIONS	101,730	101,100
138	SUPPORT	464,851	464,851

		Budget Request	Recommendation
 SUBT(DTAL, BUDGET ACTIVITY 1	 20,161,418	 19,642,559
211	STRATEGIC MOBILITY	333,266	333,266
212	ARMY PREPOSITIONED STOCKS	102,240	102,240
213	INDUSTRIAL PREPAREDNESS	5,736	5,736
	OTAL, BUDGET ACTIVITY 2	441,242	441,242
311	OFFICER ACQUISITION	129,902	129,902
		74,705	
313 314	ONE STATION UNIT TRAINING	63,223	63,223
314	SENIOR RESERVE OFFICER TRAINING CORPS SPECIALIZED SKILL TRAINING	479,343 1,082,517	479,343 1,027,334
	Unjustified Growth in Supply and Equipment Purchases	1,002,317	-40,000
	Transfer to Title IX - Survivability and Maneuverability Training		-15,183
322	FLIGHT TRAINING	1,046,124	1,032,124
	Budget Justification Does not Match Summary of Price and		
	Program Changes		-14,000
323	PROFESSIONAL DEVELOPMENT EDUCATION	163,607	163,607
324	TRAINING SUPPORT	695,200	695,200
331		544,014	524,014
	Budget Justification Does not Match Summary of Price and Program Changes		-20,000
	EXAMINING	153,091	153,091
333	OFF-DUTY AND VOLUNTARY EDUCATION	241,170	241,170
	CIVILIAN EDUCATION AND TRAINING	220,771	220,771
335	JUNIOR RESERVE OFFICER TRAINING CORPS	175,347	183,347
	Program Increase - Junior ROTC		+8,000
SUBT	OTAL, BUDGET ACTIVITY 3	5,069,014	4,987,831
411	SECURITY PROGRAMS	1,030,355	1,030,355
421	SERVICEWIDE TRANSPORTATION	587,952	557,826
	First Destination Transportation Cost of New Equipment is		00,400
 422	Financed in the Cost of Equipment		-30,126
422	CENTRAL SUPPLY ACTIVITIES LOGISTIC SUPPORT ACTIVITIES	669,853 503,876	669,853 503,876
423	AMMUNITION MANAGEMENT	435,020	435,020
431	ADMINISTRATION	912,355	902,355
	Unjustified Growth for Headquarters Accounts		-10,000
432	SERVICEWIDE COMMUNICATIONS	1,528,371	1,528,371
433	MANPOWER MANAGEMENT	368,480	328,480
	Unsupported Request for 712 Temporary Hires		-40,000
434	OTHER PERSONNEL SUPPORT	261,829	261,829
435	OTHER SERVICE SUPPORT	1,145,902	1,149,822
	Capitol 4th		+3,920
436 437	ARMY CLAIMS ACTIVITIES	205,967	205,967
437 441	REAL ESTATE MANAGEMENT INTERNATIONAL MILITARY HEADQUARTERS	168,664	168,664
	Outfitting of NATO SOF Headquarters Building	462,488	476,888 +14,400
442	MISCELLANEOUS SUPPORT OF OTHER NATIONS	19,179	16,179
	Information Operations		-3,000
SUBTO	OTAL, BUDGET ACTIVITY 4	8,300,291	8,235,485
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN		
	ENERGY AND UTILITIES PROJECTS THROUGH THE		
	AMERICAN RECOVERY AND REINVESTMENT ACT		-1,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY	33,971,965	33,306,117
	OPERATION AND MAINTENANCE		
1A1A	MISSION AND OTHER FLIGHT OPERATIONS	4,429,832	4,429,832
	FLEET AIR TRAINING	81,345	1,605,720
	Transfer of Fleet Air Training funding from SAG 3B2K		+958,200
	Unjustified Administrative Overhead Cost Growth		-4,225
	Transfer of Chief of Naval Air Training from SAG 3B2K		+570,400
	AVIATION TECHNICAL DATA AND ENGINEERING		
	SERVICES	38,932	38,932
	AIR OPERATIONS AND SAFETY SUPPORT	100,485	-
	AIR SYSTEMS SUPPORT	355,520	355,520
	AIRCRAFT DEPOT MAINTENANCE AIRCRAFT DEPOT OPERATIONS SUPPORT	1,221,410	1,221,410 27 448
	MISSION AND OTHER SHIP OPERATIONS	27,448 3,696,913	27,448 3,666,913
	Unjustified Growth in Per Diem Days		-30,000
	SHIP OPERATIONS SUPPORT AND TRAINING	728,983	728,983
		,30	0,000

		Budget Request	Recommendation
 1B/B	 SHIP DEPOT MAINTENANCE	 4,761,670	 4,761,670
	SHIP DEPOT OPERATIONS SUPPORT	1,344,844	1,338,844
	Transfer to RDTE, DW per Memorandum of Agreement	1,044,044	-1,500
	NAVSEA Process Requirements and Improvement Office Budget Realignment and Consolidation Justified as Program		1,000
	Growth		-4,500
1C1C	COMBAT COMMUNICATIONS	615,069	550,069
	Overstatement of DISA Pricing Adjustment		-65,000
1C2C	ELECTRONIC WARFARE	89,340	89,340
1C3C	SPACE SYSTEMS AND SURVEILLANCE	177,397	177,397
1C4C	WARFARE TACTICS	416,068	416,068
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	316,525	316,525
1C6C	COMBAT SUPPORT FORCES	1,083,618	870,817
	Unjustified Growth for Naval Expeditionary Combat Command Transfer to Title IX - Naval Expeditionary Combat Command		-20,000
	Increases		-192,801
	EQUIPMENT MAINTENANCE	165,985	165,985
	DEPOT OPERATIONS SUPPORT	2,836	2,836
	COMBATANT COMMANDERS CORE OPERATIONS	208,250	208,250
	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	274,071	274,071
		130,219	130,219
		1,138,418	1,138,418
	IN-SERVICE WEAPONS SYSTEMS SUPPORT	89,184	89,184
	WEAPONS MAINTENANCE	459,561	459,561
1070	OTHER WEAPON SYSTEMS SUPPORT Civilian Personnel Over-Pricing	366,751	361,751
	ENTERPRISE INFORMATION TECHNOLOGY	 820,507	-5,000 1,031,207
	Requested Transfer from OP,N line 147 for NGEN Funding	820,307	+217,700
	Overstatement of DISA Pricing Adjustment		-7,000
	FACILITIES SUSTAINMENT, RESTORATION &		7,000
BSM1	MODERNIZATION	1,900,386	1,900,386
BSS1	BASE OPERATING SUPPORT	4,502,857	4,452,857
	Transfer to Title IX - Regional/Emergency Operations Center		-50,000
SUBTO	DTAL, BUDGET ACTIVITY 1	29,544,424	30,910,698
	SHIP PREPOSITIONING AND SURGE	424,047	424,047
	AIRCRAFT ACTIVATIONS/INACTIVATIONS	7,593	7,593
2B2G	SHIP ACTIVATIONS/INACTIVATIONS	177,482	180,682
	Program Increase - Ship Disposal Program		+3,200
2C1H	FLEET HOSPITAL PROGRAM	70,990	70,990
2C2H	INDUSTRIAL READINESS	2,707	2,707
2C3H	COAST GUARD SUPPORT	23,845	23,845
SUBTO	DTAL, BUDGET ACTIVITY 2	706,664	709,864
3A1J	OFFICER ACQUISITION	141,057	141,057
3A2J	RECRUIT TRAINING	10,853	10,853
	RESERVE OFFICERS TRAINING CORPS	143,504	143,504
3B1K	SPECIALIZED SKILL TRAINING	533,004	530,004
	Transfer to Title IX - NAVSEA VSSS/EOD Training		-3,000
	FLIGHT TRAINING	1,538,171	9,571
	Transfer of Fleet Air Training funding to SAG 1A2A		-958,200
	Transfer of Chief of Naval Air Training to SAG 1A2A		-570,400
	PROFESSIONAL DEVELOPMENT EDUCATION	162,844	162,844
	TRAINING SUPPORT RECRUITING AND ADVERTISING	171,153	171,153
	Program Increase - Naval Sea Cadet Corps	261,287	261,922
	OFF-DUTY AND VOLUNTARY EDUCATION	145,560	+635 145,560
	CIVILIAN EDUCATION AND TRAINING	145,560	145,580
	JUNIOR ROTC	50,369	53,369
	Program Increase - Junior ROTC		+3,000
	DTAL, BUDGET ACTIVITY 3	3,267,667	1,739,702
	ADMINISTRATION	829,010	829,010
	EXTERNAL RELATIONS	7,632	7,632
	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	118,838	111,838
	Overstated Requirement for Other Intragovernmental	,	,
	Purchases		-7,000
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	194,775	194,775
4A5M	OTHER PERSONNEL SUPPORT	282,580	282,580
4A6M	SERVICEWIDE COMMUNICATIONS	503,067	496,089
	Nuclear Command, Control and Communications Systems		
	Budget Realignment and Consolidation Justified as Program		
	Growth		-6,978

		Budget Request	Recommendation
 4R1N	 SERVICEWIDE TRANSPORTATION	 230,294	 230,294
	PLANNING, ENGINEERING AND DESIGN	259,990	259,990
	ACQUISITION AND PROGRAM MANAGEMENT	868,069	856,069
	Civilian Personnel Over-Pricing		-12,000
4B5N	HULL, MECHANICAL AND ELECTRICAL SUPPORT	55,217	55,217
4B6N	COMBAT/WEAPONS SYSTEMS	19,053	19,053
	SPACE AND ELECTRONIC WARFARE SYSTEMS	77,702	77,702
		549,484	546,484
	Civilian Personnel Over-Pricing INTERNATIONAL HEADQUARTERS AND AGENCIES		-3,000
	OTHER PROGRAMS	5,567 614,275	5,567 607,475
	Classified Adjustment	014,275	-6,800
	DTAL, BUDGET ACTIVITY 4	4,615,553	4,579,775
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC	.,,	.,,
	UNDEREXECUTION		-127,200
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN		
	ENERGY AND UTILITIES PROJECTS THROUGH THE		
	AMERICAN RECOVERY AND REINVESTMENT ACT		-3,600
	TOTAL, OPERATION AND MAINTENANCE, NAVY	38,134,308	37,809,239
		30,134,300	57,009,239
	OPERATION AND MAINTENANCE, MAI		
1A1A	OPERATIONAL FORCES	745,678	745,678
1A2A	FIELD LOGISTICS	658,616	658,616
1A3A	DEPOT MAINTENANCE	78,891	78,891
1B1B	MARITIME PREPOSITIONING	72,344	72,344
D014	FACILITIES SUSTAINMENT, RESTORATION &	504.004	504.004
-	MODERNIZATION BASE OPERATING SUPPORT	594,904 2,206,137	594,904 2,198,437
6331	Collateral Equipment Decrease in fiscal year 2011 not	2,200,137	2,190,437
	Properly Accounted for in Budget Documentation		-7,700
SUBTO	DTAL, BUDGET ACTIVITY 1	4,356,570	4,348,870
3A1C	RECRUIT TRAINING	16,096	16,096
3A2C	OFFICER ACQUISITION	420	420
3B1D	SPECIALIZED SKILLS TRAINING	91,197	91,197
	PROFESSIONAL DEVELOPMENT EDUCATION	32,379	32,379
		319,742	319,742
••••		233,663	233,663
	OFF-DUTY AND VOLUNTARY EDUCATION JUNIOR ROTC	61,980 19,497	61,980 19,497
	DTAL, BUDGET ACTIVITY 3	774,974	774,974
	SERVICEWIDE TRANSPORTATION	29,569	29,569
4A4G	ADMINISTRATION	341,657	335,657
	Administrative Efficiencies		-6,000
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	87,570	87,570
SUBTO	DTAL, BUDGET ACTIVITY 4	458,796	452,796
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC		
			-34,400
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE		
	AMERICAN RECOVERY AND REINVESTMENT ACT		-2,500
			_,
	TOTAL, OPERATION AND MAINTENANCE, MARINE		
	CORPS	5,590,340	5,539,740
	OPERATION AND MAINTENANCE, A		
	PRIMARY COMBAT FORCES Unjustified Growth for Programming/ Execution	4,261,115	4,218,222
	Unsupported Request for Civilian Personnel		-34,408 -8,485
	COMBAT ENHANCEMENT FORCES	2,995,278	2,933,353
	Unjustified Growth for Programming/ Execution	_,500,270	-61,925
	AIR OPERATIONS TRAINING	1,573,602	1,508,352
	Unjustified Growth for Programming/ Execution		-13,598
	Transfer of Range Maintenance funding to SAG 011R		-33,652
	Removal of One-Time fiscal year 2010 Cost for F-35A		
	Beddown Costs		-18,000
011M	DEPOT MAINTENANCE	2,189,481	2,176,793
	Program Increase - Warner Robins Air Logistics Center Aircraft Depot Maintenance		+4,000
			14,000

		Budget Request	Recommendation
	 Air Force Deguasted Transfer to OM ANC for C 120a		
	Air Force Requested Transfer to OM,ANG for C-130s		-10,879
	Air Force Requested Transfer to OM,AFR for C-130s		-5,809
	FACILITIES SUSTAINMENT, RESTORATION &		
	MODERNIZATION	1,556,234	1,664,886
	Transfer of Range Maintenance from SAG 011D		+33,652
	Adjustments to Meet Life, Health, Safety and ADA Compliance		
	Standards		+75,000
011Z	BASE OPERATING SUPPORT	3,088,003	2,937,621
	Unjustified Growth for Programming/ Execution		-91,675
	Unsupported Request for Civilian Personnel		-58,707
012A	GLOBAL C3I AND EARLY WARNING	1,511,243	1,450,927
	Unsupported Request for Civilian Personnel		-16,013
	Unjustified Growth for Programming/ Execution		-44,303
012C	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	1,035,291	1,020,300
	Unjustified Growth for Programming/ Execution		-12,268
	Unsupported Request for Civilian Personnel		-2,723
	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	595,028	595,028
	LAUNCH FACILITIES	-	
		342,355	342,355
	SPACE CONTROL SYSTEMS	811,022	811,022
	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	797,754	791,754
	Information Operations		-6,000
015B	COMBATANT COMMANDERS CORE OPERATIONS	233,021	225,865
	Unsupported Request for Civilian Personnel		-7,156
SUBTO	DTAL, BUDGET ACTIVITY 1	20,989,427	20,676,478
021A	AIRLIFT OPERATIONS	2,975,663	2,975,663
021D	MOBILIZATION PREPAREDNESS	158,647	158,647
021M	DEPOT MAINTENANCE	140,286	140,286
	FACILITIES SUSTAINMENT, RESTORATION &	,	,
021R	MODERNIZATION	348,231	348,231
021Z	BASE SUPPORT	683,286	635,231
	Unsupported Request for Civilian Personnel		-45,577
	Unjustified Growth for Programming/ Execution		-2,478
	DTAL, BUDGET ACTIVITY 2	4,306,113	4,258,058
	OFFICER ACQUISITION		
		114,403	114,403
		28,195	28,195
031D	RESERVE OFFICER TRAINING CORPS (ROTC)	90,453	90,453
004 5	FACILITIES SUSTAINMENT, RESTORATION &	444 570	400.050
	MODERNIZATION	411,570	400,652
	Unsupported Request for Civilian Personnel		-10,918
031Z	BASE SUPPORT (ACADEMIES ONLY)	902,323	845,576
	Unjustified Growth for Programming/ Execution		-16,216
	Unsupported Request for Civilian Personnel		-40,531
032A	SPECIALIZED SKILL TRAINING	510,065	470,584
	Unsupported Request for Civilian Personnel		-11,481
	Growth in Overhead Expenses not Justified by Increases to		
	Training Metrics		-28,000
032B	FLIGHT TRAINING	1,012,816	1,012,816
032C	PROFESSIONAL DEVELOPMENT EDUCATION	221,553	221,553
	TRAINING SUPPORT	126,784	123,260
	Unsupported Request for Civilian Personnel		-3,524
	DEPOT MAINTENANCE	619	619
	RECRUITING AND ADVERTISING	150,222	143,635
	Unsupported Request for Civilian Personnel	-	
			-1,487
	Air Force Recruiting Information Support System - Air Force Requested Transfer to RDTE,AF		E 400
	•		-5,100
		409	409
	OFF DUTY AND VOLUNTARY EDUCATION	172,643	172,643
	CIVILIAN EDUCATION AND TRAINING	208,872	208,872
033E	JUNIOR ROTC	77,692	81,692
	Program Increase - Junior ROTC		+4,000
SUBTO	DTAL, BUDGET ACTIVITY 3	4,028,619	3,915,362
041A	LOGISTICS OPERATIONS	1,110,471	1,082,427
	Unsupported Request for Civilian Personnel		-28,044
041B	TECHNICAL SUPPORT ACTIVITIES	949,018	937,913
	Unjustified Growth for Programming/ Execution		-5,866
	Unsupported Request for Civilian Personnel		-5,239
	DEPOT MAINTENANCE	7,365	-5,239 7,365
	FACILITIES SUSTAINMENT, RESTORATION &	1,505	1,505
044 0	MODERNIZATION	200 240	267 664
		368,349	367,651
 0/17	Unsupported Request for Civilian Personnel	4 262 220	-698 1 202 621
041Z	BASE SUPPORT	1,363,230	1,292,621

		Budget Request	Recommendation
	Unsupported Request for Civilian Personnel		-30,609
	Pentagon Reservation Maintenance Fund Pricing		-40,000
		657,268	657,268
	SERVICEWIDE COMMUNICATIONS	693,379	672,562
	Unjustified Growth for Programming/ Execution		-20,817
	OTHER SERVICEWIDE ACTIVITIES	1,152,877	1,138,670
	Unsupported Request for Civilian Personnel		-22,207
	Analytical Support for the Executive Agent for Space -Transfer from RDTE,AF line 216		+8,000
	CIVIL AIR PATROL CORPORATION	22,848	27,048
	Civil Air Patrol Program Increase	22,040	+4,200
	SECURITY PROGRAMS	1,159,342	1,141,160
	Unsupported Request for Civilian Personnel	1,100,042	-18,182
	INTERNATIONAL SUPPORT	36,206	36,206
	DTAL, BUDGET ACTIVITY 4	7,520,353	7,360,891
00210	UNDISTRIBUTED REDUCTION DUE TO HISTORIC	1,020,000	1,000,001
	UNDEREXECUTION		-134,300
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN		- ,
	ENERGY AND UTILITIES PROJECTS THROUGH THE		
	AMERICAN RECOVERY AND REINVESTMENT ACT		-13,500
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	36,844,512	36,062,989
	OPERATION AND MAINTENANCE, DEF	ENSE-WIDE	
	JOINT CHIEFS OF STAFF	420,940	420,940
	SPECIAL OPERATIONS COMMAND	3,944,330	3,930,330
	Non-Standard Aviation Platforms Sustainment and Logistical		E 000
	Support Removal of One Time field year 2010 Congressional		-5,000
	Removal of One-Time fiscal year 2010 Congressional Increases		-9,000
SUBT	DTAL, BUDGET ACTIVITY 1	4,365,270	4,351,270
	DEFENSE ACQUISITION UNIVERSITY	145,896	145,896
	NATIONAL DEFENSE UNIVERSITY	97,633	97,633
SUBTO	DTAL, BUDGET ACTIVITY 3	243,529	243,529
	CIVIL MILITARY PROGRAMS	156,043	164,043
	STARBASE Youth Program		+8,000
	BUSINESS TRANSFORMATION AGENCY	143,441	143,441
	DEFENSE CONTRACT AUDIT AGENCY	486,143	482,643
	Removal of One-Time fiscal year 2010 Cost for Renewing	400,140	402,040
	Three Year License for Software		-3,500
	DEFENSE FINANCE AND ACCOUNTING SERVICE	1,593	1,593
	DEFENSE INFORMATION SYSTEMS AGENCY	1,384,450	1,374,450
	Multinational Information Sharing Programs		-10,000
	DEFENSE LEGAL SERVICES AGENCY	42,404	42,404
	DEFENSE LOGISTICS AGENCY	448,043	396,395
	Facilities Sustainment		-58,848
	Procurement Technical Assistance Program		+7,200
	DEFENSE MEDIA ACTIVITY	255,878	255,878
	DEFENSE POW /MISSING PERSONS OFFICE	24,155	24,155
	DEFENSE TECHNOLOGY SECURITY AGENCY	37,624	37,624
	DEFENSE THREAT REDUCTION AGENCY	463,522	445,682
	Core Operational Support Activities - unnecessary increase		-17,840
	DEFENSE DEPENDENTS EDUCATION	2,514,537	2,679,537
	Military Spouse Career Advancement Accounts		+165,000
	DEFENSE HUMAN RESOURCES ACTIVITY	824,153	794,353
	Joint Advertising, Market Research and Studies		-29,800
	DEFENSE CONTRACT MANAGEMENT AGENCY	1,112,849	1,107,849
	Overstatement of NSPS to GS Conversion		-5,000
	DEFENSE SECURITY COOPERATION AGENCY	683,853	539,369
	Global Train and Equip (1206)		-139,507
	Stability Operations Fellowship Program not authorized		-4,977
	DEFENSE SECURITY SERVICE	518,743	518,743
	OFFICE OF ECONOMIC ADJUSTMENT	50,811	50,811
	OFFICE OF THE SECRETARY OF DEFENSE	2,245,300	2,232,986
	Battlefield Information Collection and Exploitation System		-15,000
	Combatant Commander's Exercise Engagement and Training		
	Transformation (CE2T2)		-26,500
	Readiness and Environmental Protection Initiative		+60,186
	Overstatement of Civilian Personnel Pay Requirements		-24,500

		Budget Request	Recommendation
 AT&I	- Integrated Acquisition Environment Internal		
	Inment not Properly Accounted for in Budget		
	nentation		-6,500
	INGTON HEADQUARTERS SERVICES	604,130	594,330
	tatement of Civilian Personnel Pay Requirements		-9,800
	BUDGET ACTIVITY 4	11,997,672	11,886,286
-	R PROGRAMS	13,977,425	13,685,725
	fied Adjustments		-291,700
	CT AID		40,000
	CT AID FOR CHILDREN WITH SEVERE DISABILITIES		4,000
	L, OPERATION AND MAINTENANCE, DEFENSE-		
WIDE		30,583,896	30,210,810
	OPERATION AND MAINTENANCE, ARM		
 111 MANE		 1,282	 1,282
	JLAR SUPPORT BRIGADES	12.413	12,413
	LONS ABOVE BRIGADES	460,814	460,814
	TER LEVEL ASSETS	168,020	-
	FORCES OPERATIONS SUPPORT	,	168,020
	TION ASSETS	555,944	555,944
		70,378	70,378
	ES READINESS OPERATIONS SUPPORT	391,326	381,326
	ase Requested Growth for Travel		-10,000
	FORCES SYSTEM READINESS	108,093	108,093
		136,854	136,854
	OPERATIONS SUPPORT	577,146	567,146
	Istified Increase in Motor Pool Operations Costs		-10,000
	ITIES SUSTAINMENT, RESTORATION &		
		234,486	234,486
,		2,716,756	2,696,756
	ICEWIDE TRANSPORTATION	12,717	12,717
	NISTRATION	74,685	74,685
	ICEWIDE COMMUNICATIONS	3,797	3,797
	ONNEL/FINANCIAL ADMINISTRATION	9,245	9,245
434 RECR	UITING AND ADVERTISING	61,877	61,877
	BUDGET ACTIVITY 4	162,321	162,321
	STRIBUTED REDUCTION DUE TO HISTORIC		
UNDE	REXECUTION		-18,650
ΤΟΤΑ	L, OPERATION AND MAINTENANCE, ARMY		
RESE		2,879,077	2,840,427
	OPERATION AND MAINTENANCE, NAV		
	ON AND OTHER FLIGHT OPERATIONS	599,649	599,649
		13,209	13,209
	PERATIONS AND SAFETY SUPPORT	2,668	2,668
	RAFT DEPOT MAINTENANCE	140,377	140,377
	RAFT DEPOT OPERATIONS SUPPORT	309	309
	ON AND OTHER SHIP OPERATIONS	65,757	62,757
	atch of OPTEMPO and Steaming Day Performance Data		-3,000
	OPERATIONAL SUPPORT AND TRAINING	587	587
-	DEPOT MAINTENANCE	91,054	91,054
	BAT COMMUNICATIONS	15,882	15,882
1C6C COME	BAT SUPPORT FORCES	140,186	140,186
	PONS MAINTENANCE	5,492	5,492
	RPRISE INFORMATION TECHNOLOGY ITIES SUSTAINMENT, RESTORATION &	56,046	56,046
	-	91 407	91 407
		81,407 131 988	81,407
BSMR MODE	OPERATING SUPPORT	131,988	
BSMR MODE BSSR BASE		1,344,611	
BSMR MODE BSSR BASE SUBTOTAL, I		0.070	
BSMR MODE BSSR BASE SUBTOTAL, I 4A1M ADMI	NISTRATION	3,276	
BSMR MODE BSSR BASE SUBTOTAL, I 4A1M ADMI 4A4M MILIT	NISTRATION ARY MANPOWER & PERSONNEL	13,698	13,698
BSMR MODE BSSR BASE SUBTOTAL, I 4A1M ADMI 4A4M MILIT 4A6M SERV	NISTRATION ARY MANPOWER & PERSONNEL ICEWIDE COMMUNICATIONS	13,698 2,628	13,698 2,628
BSMR MODE BSSR BASE SUBTOTAL, I 4A1M ADMII 4A4M MILIT 4A6M SERV 4B3N ACQU	NISTRATION ARY MANPOWER & PERSONNEL ICEWIDE COMMUNICATIONS JISITION AND PROGRAM MANAGEMENT	13,698 2,628 3,551	13,698 2,628 3,551
BSMR MODE BSSR BASE SUBTOTAL, I 4A1M ADMI 4A4M MILIT 4A6M SERV 4B3N ACQU SUBTOTAL, I	NISTRATION ARY MANPOWER & PERSONNEL ICEWIDE COMMUNICATIONS IISITION AND PROGRAM MANAGEMENT BUDGET ACTIVITY 4	13,698 2,628	13,698 2,628 3,551
BSMR MODE BSSR BASE SUBTOTAL, I 4A1M ADMII 4A4M MILIT 4A6M SERV 4B3N ACQU SUBTOTAL, I UNDIS	NISTRATION ARY MANPOWER & PERSONNEL ICEWIDE COMMUNICATIONS IISITION AND PROGRAM MANAGEMENT BUDGET ACTIVITY 4 STRIBUTED REDUCTION DUE TO HISTORIC	13,698 2,628 3,551	13,698 2,628 3,551 23,153
BSMR MODE BSSR BASE SUBTOTAL, I 4A1M ADMII 4A4M MILIT 4A6M SERV 4B3N ACQU SUBTOTAL, I UNDIS	NISTRATION ARY MANPOWER & PERSONNEL ICEWIDE COMMUNICATIONS IISITION AND PROGRAM MANAGEMENT BUDGET ACTIVITY 4	13,698 2,628 3,551	3,276 13,698 2,628 3,551 23,153 -20,500

		Budget Request	Recommendation
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,367,764	1,344,264
	OPERATION AND MAINTENANCE, MARINE		
1A1A	OPERATING FORCES	104,566	104,566
1A3A	DEPOT MAINTENANCE	16,392	16,392
	FACILITIES SUSTAINMENT, RESTORATION &		
-	MODERNIZATION	38,762	38,762
	BASE OPERATING SUPPORT	99,924	92,424
			-7,500
	DTAL, BUDGET ACTIVITY 1	259,644	252,144
	SERVICEWIDE TRANSPORTATION ADMINISTRATION	835 15,871	835 15,871
	RECRUITING AND ADVERTISING	8,884	8,884
	DTAL, BUDGET ACTIVITY 4	25,590	25,590
00011	UNDISTRIBUTED REDUCTION DUE TO HISTORIC	20,000	20,000
	UNDEREXECUTION		-2,250
	TOTAL, OPERATION AND MAINTENANCE, MARINE		
	CORPS RESERVE	285,234	275,484
	OPERATION AND MAINTENANCE, AIR FO	RCE RESERVE	
	 PRIMARY COMBAT FORCES	2 275 407	 2,276,450
	Air Force Requested Transfer to OM,ANG for C-130s	2,275,407	-2,017
	Air Force Requested Transfer from OM,AF for C-130s		+3,060
	MISSION SUPPORT OPERATIONS	111,742	111,742
	DEPOT MAINTENANCE	415,687	418,436
	Air Force Requested Transfer from OM, AF for C-130s		+2,749
	FACILITIES SUSTAINMENT, RESTORATION &		, -
011R	MODERNIZATION	88,822	88,822
011Z	BASE OPERATING SUPPORT	277,985	277,985
SUBTO	DTAL, BUDGET ACTIVITY 1	3,169,643	3,173,435
	ADMINISTRATION	80,526	80,526
	RECRUITING AND ADVERTISING	24,353	24,353
	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	19,716	
		6,071	6,071
	AUDIOVISUAL DTAL, BUDGET ACTIVITY 4	726 131,392	726 131,392
30610	UNDISTRIBUTED REDUCTION DUE TO HISTORIC	131,392	131,392
	UNDEREXECUTION		-13,800
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE		
	RESERVE	3,301,035	3,291,027
	OPERATION AND MAINTENANCE, ARMY N		
111 112	MANEUVER UNITS MODULAR SUPPORT BRIGADES	807,193	807,193
112	ECHELONS ABOVE BRIGADE	166,474 607,567	166,474 607,567
113	THEATER LEVEL ASSETS	249,930	249,930
115	LAND FORCES OPERATIONS SUPPORT	35,657	35,657
116	AVIATION ASSETS	838,895	854,895
	Aircraft Maintenance Program Increase		+16,000
121	FORCE READINESS OPERATIONS SUPPORT	570,119	544,119
	Distance LearningTransfer from OCO OM, ARNG SAG 135		+9,000
	Realignment of Funding for the Organizational Clothing and		
	Equipment Enterprise Environment not Properly Accounted for		
	in Budget Documentation		-35,000
122	LAND FORCES SYSTEMS READINESS	121,980	121,980
123	LAND FORCES DEPOT MAINTENANCE	380,789	380,789
131	BASE OPERATIONS SUPPORT	933,514	853,514
	Unjustified Growth for Information Management Systems		-80,000
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	621,843	661,843
	Army National Guard Program Increase	021,043	+40,000
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	540,738	549,626
	Transfer from Defense Health Program for Psychological	540,150	545,020
	Health - State Directors for the National Guard		+8,888
SUBTO	DTAL, BUDGET ACTIVITY 1	5,874,699	5,833,587
			· ·

		Budget Request	Recommendation
421	SERVICEWIDE TRANSPORTATION	17,771	17,771
431	ADMINISTRATION	183,781	151,463
	Pay and Benefits Mismatch Between Op-5 and Op-32		-32,318
	SERVICEWIDE COMMUNICATIONS	48,188	48,188
		-	-
		8,020	8,020
	RECRUITING AND ADVERTISING	440,245	440,245
SUBTO	DTAL, BUDGET ACTIVITY 4	698,005	665,687
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC		
	UNDEREXECUTION		-36,650
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN		
	ENERGY AND UTILITIES PROJECTS THROUGH THE		
	AMERICAN RECOVERY AND REINVESTMENT ACT		-8,000
			-0,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY		0.454.004
	NATIONAL GUARD	6,572,704	6,454,624
	OPERATION AND MAINTENANCE, AIR NA	TIONAL GUARD	
0115	AIRCRAFT OPERATIONS	3 510 452	3 525 525
		3,519,452	3,525,525
	Air Force Requested Transfer from OM,AFR for C-130s		+2,017
	Air Force Requested Transfer from OM, AF for C-130s		+4,056
011G	MISSION SUPPORT OPERATIONS	762,937	762,937
011M	DEPOT MAINTENANCE	598,779	605,602
	Air Force Requested Transfer from OM, AF for C-130s		+6,823
	FACILITIES SUSTAINMENT, RESTORATION &		,
011R	MODERNIZATION	315,210	355,210
		-	+40,000
	Air National Guard Program Increase		,
	BASE OPERATING SUPPORT	668,176	668,176
SUBTO	DTAL, BUDGET ACTIVITY 1	5,864,554	5,917,450
042A	ADMINISTRATION	41,930	41,930
042J	RECRUITING AND ADVERTISING	34,659	34,659
SUBTO	DTAL, BUDGET ACTIVITY 4	76,589	76,589
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC	,	,
	UNDEREXECUTION		-30,200
	UNDERLEXECOTION		-
	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL		
	GUARD	5,941,143	5,963,839
	GUARD	5,941,143 	5,963,839
 		5,941,143 	5,963,839
 	GUARD	5,941,143 	5,963,839
	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER		
	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT	 5,000	
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request	 5,000 	 0 -5,000
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES	 5,000 14,068	 0 -5,000 14,068
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY	 5,000 	 0 -5,000 14,068 464,581
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES	 5,000 14,068	 0 -5,000 14,068
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY	 5,000 14,068	 0 -5,000 14,068 464,581
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY Program Increase	 5,000 14,068 444,581 	 0 -5,000 14,068 464,581 +20,000
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY Program Increase ENVIRONMENTAL RESTORATION, NAVY ENVIRONMENTAL RESTORATION, AIR FORCE	 5,000 14,068 444,581 304,867 502,653	
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY Program Increase ENVIRONMENTAL RESTORATION, NAVY ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	 5,000 14,068 444,581 304,867 502,653 10,744	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY Program Increase ENVIRONMENTAL RESTORATION, NAVY ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, DEFENSE-WIDE ENVIRONMENTAL RESTORATION, FUDS	 5,000 14,068 444,581 304,867 502,653	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546
	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000
 	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032
	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000
	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032
	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512	 0 5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512
	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512	 0 5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512
	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY Program Increase ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, DEFENSE-WIDE ENVIRONMENTAL RESTORATION, FUDS Program Increase OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID COOPERATIVE THREAT REDUCTION PROGRAM ACQUISITION WORKFORCE DEVELOPMENT FUND	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 	 0 5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561
	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY Program Increase ENVIRONMENTAL RESTORATION, NAVY ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, DEFENSE-WIDE ENVIRONMENTAL RESTORATION, FUDS Program Increase OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID COOPERATIVE THREAT REDUCTION PROGRAM ACQUISITION WORKFORCE DEVELOPMENT FUND TOTAL, OPERATION AND MAINTENANCE	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 167,878,542 	 0 5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY Program Increase ENVIRONMENTAL RESTORATION, NAVY ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, DEFENSE-WIDE ENVIRONMENTAL RESTORATION, FUDS Program Increase OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID COOPERATIVE THREAT REDUCTION PROGRAM ACQUISITION WORKFORCE DEVELOPMENT FUND TOTAL, OPERATION AND MAINTENANCE	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 167,878,542 Budget Request	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561
	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY Program Increase ENVIRONMENTAL RESTORATION, NAVY ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, DEFENSE-WIDE ENVIRONMENTAL RESTORATION, FUDS Program Increase OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID COOPERATIVE THREAT REDUCTION PROGRAM ACQUISITION WORKFORCE DEVELOPMENT FUND TOTAL, OPERATION AND MAINTENANCE	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 167,878,542 Budget Request 	 0 5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY Program Increase ENVIRONMENTAL RESTORATION, NAVY ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, DEFENSE-WIDE ENVIRONMENTAL RESTORATION, FUDS Program Increase OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID COOPERATIVE THREAT REDUCTION PROGRAM ACQUISITION WORKFORCE DEVELOPMENT FUND TOTAL, OPERATION AND MAINTENANCE	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 167,878,542 Budget Request 	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY Program Increase ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, FUDS Program Increase OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID COOPERATIVE THREAT REDUCTION PROGRAM ACQUISITION WORKFORCE DEVELOPMENT FUND TOTAL, OPERATION AND MAINTENANCE AIRCRAFT PROCUREMENT, A	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 167,878,542 Budget Request RMY	 0 5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124 Recommendation
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY Program Increase ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, DEFENSE-WIDE ENVIRONMENTAL RESTORATION, FUDS Program Increase OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID COOPERATIVE THREAT REDUCTION PROGRAM ACQUISITION WORKFORCE DEVELOPMENT FUND TOTAL, OPERATION AND MAINTENANCE AIRCRAFT PROCUREMENT, A AERIAL COMMON SENSOR (ACS) (MIP)	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 167,878,542 Budget Request 	 0 5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124 Recommendation 0
 	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 167,878,542 Budget Request RMY 88,483 	 0 5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 Recommendation 0 88,483
 	GUARD MISCELLANEOUS OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT Unjustified Request U.S. COURT OF APPEALS FOR THE ARMED FORCES ENVIRONMENTAL RESTORATION, ARMY Program Increase ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, AIR FORCE ENVIRONMENTAL RESTORATION, DEFENSE-WIDE ENVIRONMENTAL RESTORATION, FUDS Program Increase OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID COOPERATIVE THREAT REDUCTION PROGRAM ACQUISITION WORKFORCE DEVELOPMENT FUND TOTAL, OPERATION AND MAINTENANCE AIRCRAFT PROCUREMENT, A AERIAL COMMON SENSOR (ACS) (MIP)	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 167,878,542 Budget Request RMY	 0 5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124 Recommendation 0
 	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 167,878,542 Budget Request RMY 88,483 	 0 5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124 Recommendation 0 88,483
 	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 167,878,542 Budget Request RMY 88,483 459,310	 0 5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124 Recommendation 0 88,483 434,310
 	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 167,878,542 Budget Request Budget Request RMY 88,483 459,310 20,152	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124 Recommendation 0 88,483 434,310 -25,000 20,152
 	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 167,878,542 Budget Request RMY 88,483 459,310 	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124 Recommendation 0 88,483 434,310 -25,000 20,152 26,568
 	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 107,878,542 Budget Request Budget Request Budget Request 88,483 459,310 20,152 44,206 	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124 Recommendation 0 88,483 434,310 -25,000 20,152 26,568 -17,638
 	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 107,878,542 Budget Request Budget Request Budget Request 88,483 88,483 20,152 44,206 305,272	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124 Recommendation 0 88,483 434,310 -25,000 20,152 26,568 -17,638 305,272
 	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 167,878,542 Budget Request Budget Request Budget Request 88,483 20,152 44,206 305,272 332,681	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124 Recommendation 0 88,483 434,310 -25,000 20,152 26,568 -17,638 305,272 332,681
 	GUARD GU	 5,000 14,068 444,581 304,867 502,653 10,744 276,546 108,032 522,512 217,561 107,878,542 Budget Request Budget Request Budget Request 88,483 88,483 20,152 44,206 305,272	 0 -5,000 14,068 464,581 +20,000 304,867 502,653 10,744 316,546 +40,000 108,032 522,512 217,561 165,560,124 Recommendation 0 88,483 434,310 -25,000 20,152 26,568 -17,638 305,272

		Budget Request	Recommendation
 11	 UH-60 BLACKHAWK (MYP)	 1,250,566	- 1,250,56
	UH-60 BLACKHAWK (MYP) (AP-CY)	100,532	100,53
	CH-47 HELICOPTER	1,101,293	1,101,29
	CH-47 HELICOPTER (AP-CY)	57,756	57,75
	HELICOPTER NEW TRAINING	9,383	,
	Unjustified Request		-9,38
17	MQ-1 PAYLOAD - UAS	100,413	80,41
	Tactical SIGINT Payload Schedule Adjustment		-20,00
18	MQ-1 WEAPONIZATION - UAS	14,729	14,72
19	GUARDRAIL MODS (MIP)	29,899	25,79
	Airborne Precision Geolocation		-4,10
20	MULTI SENSOR AIRBORNE RECON (MIP)	16,981	16,98
21	AH-64 MODS	393,769	393,76
23	CH-47 CARGO HELICOPTER MODS	66,207	66,20
25	UTILITY/CARGO AIRPLANE MODS	13,716	13,71
26	AIRCRAFT LONG RANGE MODS	814	81
27	UTILITY HELICOPTER MODS	63,085	80,08
	UH-60 A to L conversions		+17,00
28	KIOWA WARRIOR	94,400	42,30
	Cockpit and Sensor Upgrade Program Funding Ahead of	• 1, 100	,
	Need		-52,10
	AIRBORNE AVIONICS	219,425	207,42
	Contract Savings	213,425	-12,00
	GATM ROLLUP	100,862	100,86
	RQ-7 UAV MODS		
	Funding Ahead of Need for Installation	505,015	2,51 -5,00
	5		
	Transfer to Title IX		-497,50
	SPARE PARTS (AIR)	7,328	9,95
	Transfer from OP,A line 195 at Army request		+2,62
		24,478	24,47
	ASE INFRARED COUNTER MEASURES	174,222	163,72
	Excess to Requirement		-10,50
		4,885	4,88
	COMMON GROUND EQUIPMENT	76,129	76,12
	AIRCREW INTEGRATED SYSTEMS	52,423	52,42
		82,844	82,84
	INDUSTRIAL FACILITIES	1,567	1,56
	LAUNCHER, 2.75 ROCKET	2,892	2,89
	 TOTAL, AIRCRAFT PROCUREMENT, ARMY	 5,976,867	5,254,79
	TOTAL, AIRCRAFT PROCUREMENT, ARMY 		5,254,79
	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM 	 IY 	
 1	TOTAL, AIRCRAFT PROCUREMENT, ARMY 		613,84
 1 	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR	 IY 480,247 	613,8 4 +133,60
 1 2	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY	 IY 	613,8 4 +133,60 102,7 3
 1 2 	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction		613,8 4 +133,60 102,7 3 -14,00
 1 2 4	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY		613,84 +133,60 102,73 -14,00 31,88
 1 2 4 5	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY	 480,247 116,732 31,881 163,929	613,84 +133,60 102,73 -14,00 31,88 163,92
 1 2 4 5	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY		613,84 +133,60 102,73 -14,00 31,88 163,92
 1 2 4 5 6	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and	 480,247 116,732 31,881 163,929	613,84 +133,60 102,73 -14,00 31,86 163,92 24,32
 1 2 4 5 6	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs		613,84 +133,60 102,73 -14,00 31,86 163,92 24,32
 1 2 4 5 6 7	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY)	 480,247 116,732 31,881 163,929	613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00
 1 2 4 5 6 7 	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement		613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00
 1 2 4 5 6 7 	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY)		613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00
 1 2 4 5 6 7 8 8	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement BCT NON LINE OF SIGHT LAUNCH SYSTEM Program Termination		613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00 -48,33 -350,55
 1 2 4 5 6 7 8 8	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement BCT NON LINE OF SIGHT LAUNCH SYSTEM Program Termination GUIDED MLRS ROCKET (GMLRS)		613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00 -48,35 -350,57 266,04
 1 2 4 5 6 7 8 	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement BCT NON LINE OF SIGHT LAUNCH SYSTEM Program Termination		613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00 -48,35 -350,57 266,04
 1 2 4 5 6 7 8 9 	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement BCT NON LINE OF SIGHT LAUNCH SYSTEM Program Termination GUIDED MLRS ROCKET (GMLRS)		613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00 -48,35 -350,57 266,04 -25,00
 1 2 4 5 6 7 8 9 10	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement BCT NON LINE OF SIGHT LAUNCH SYSTEM Program Termination GUIDED MLRS ROCKET (GMLRS) Program Reduction		613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00 -48,35 -350,57 266,04 -25,00 15,88
 1 2 4 5 6 7 8 9 10	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement BCT NON LINE OF SIGHT LAUNCH SYSTEM Program Termination GUIDED MLRS ROCKET (GMLRS) Program Reduction MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)		613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00 -48,35 -350,57 266,04 -25,00 15,88 204,51
 1 2 4 5 6 7 8 9 10 11 	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement BCT NON LINE OF SIGHT LAUNCH SYSTEM Program Termination GUIDED MLRS ROCKET (GMLRS) Program Reduction MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) HIGH MOBILITY ARTILLERY ROCKET SYSTEM		613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00 -48,35 -350,57 266,04 -25,00 15,88 204,51 -7,00
 1 2 4 5 6 7 8 9 10 11 12 12	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement BCT NON LINE OF SIGHT LAUNCH SYSTEM Program Termination GUIDED MLRS ROCKET (GMLRS) Program Reduction MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) HIGH MOBILITY ARTILLERY ROCKET SYSTEM Program Adjustment, Carriers Procured in fiscal year 2010		613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00 -48,33 -6,00 -48,33 -350,55 266,04 -25,00 15,88 204,57 -7,00 57,15
 1 2 4 5 6 7 8 9 10 11 12 13	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement BCT NON LINE OF SIGHT LAUNCH SYSTEM Program Reduction GUIDED MLRS ROCKET (GMLRS) Program Reduction MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) HIGH MOBILITY ARTILLERY ROCKET SYSTEM Program Adjustment, Carriers Procured in fiscal year 2010 PATRIOT MODS		613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00 -48,33 -6,00 -48,33 266,04 -25,00 15,88 204,57 -7,00 57,17 13,28
 1 2 4 5 6 7 8 9 10 11 12 13 14	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement BCT NON LINE OF SIGHT LAUNCH SYSTEM Program Reduction GUIDED MLRS ROCKET (GMLRS) Program Reduction MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) HIGH MOBILITY ARTILLERY ROCKET SYSTEM Program Adjustment, Carriers Procured in fiscal year 2010 PATRIOT MODS ITAS/TOW MODS		613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00 -48,35 -350,57 266,04 -25,00 15,88 204,51 -7,00 57,17 13,28 8,21
 1 2 4 5 6 7 8 9 10 11 12 13 14 15	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement BCT NON LINE OF SIGHT LAUNCH SYSTEM Program Reduction GUIDED MLRS ROCKET (GMLRS) Program Reduction MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) HIGH MOBILITY ARTILLERY ROCKET SYSTEM Program Adjustment, Carriers Procured in fiscal year 2010 PATRIOT MODS ITAS/TOW MODS MLRS MODS		613,84 +133,60 102,73 -14,00 31,84 163,92 24,32 -6,00 -48,33 -6,00 -48,33 266,00 -25,00 15,88 204,55 -7,00 57,13 13,20 8,22 39,33
 1 2 4 5 6 7 8 9 10 11 12 13 14 15 16	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement BCT NON LINE OF SIGHT LAUNCH SYSTEM Program Reduction MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) HIGH MOBILITY ARTILLERY ROCKET SYSTEM Program Adjustment, Carriers Procured in fiscal year 2010 PATRIOT MODS ITAS/TOW MODS MLRS MODIFICATIONS		613,84 +133,60 102,73 -14,00 31,88 163,92 24,32 -6,00 -48,35 -350,57 266,04 -25,00 15,88 204,51 -7,00 57,17 13,28 8,21 39,37
 1 2 4 5 6 7 8 9 10 11 12 13 14 15 16 17	TOTAL, AIRCRAFT PROCUREMENT, ARMY MISSILE PROCUREMENT, ARM PATRIOT SYSTEM SUMMARY PAC-3 Launchers and Missiles - Army UFR SURFACE-LAUNCHED AMRAAM SYS SUMMARY Program Reduction HELLFIRE SYS SUMMARY JAVELIN (AAWS-M) SYSTEM SUMMARY TOW 2 SYSTEM SUMMARY Program Adjustment for Growth in Management and Administration Costs TOW 2 SYSTEM SUMMARY (AP-CY) Excess to Requirement BCT NON LINE OF SIGHT LAUNCH SYSTEM Program Reduction MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR) HIGH MOBILITY ARTILLERY ROCKET SYSTEM Program Adjustment, Carriers Procured in fiscal year 2010 PATRIOT MODS ITAS/TOW MODS MLRS MODIFICATIONS HELLFIRE MODIFICATIONS		613,84 +133,60 102,73 -14,00 31,86 163,92 24,32 -6,00 -48,35 -350,57 266,04 -25,00 15,88 204,51 -7,00 57,17 13,26 8,21 39,37 19,56
 1 2 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	TOTAL, AIRCRAFT PROCUREMENT, ARMY 		+133,60 102,73 -14,00 31,88 163,92 24,32 -6,00 -48,35 -350,57 266,04 -25,00 15,88 204,51 -7,00 57,17 13,28 8,21 39,37 1 19,56 3,61

ommendatio	et Request Reco		
4 570 4			
1,570,1	1,887,437 	TOTAL, MISSILE PROCUREMENT, ARMY	
	VEHICLES, ARMY	PROCUREMENT OF WEAPONS AND TRACKED CON	
350,9	299,545	STRYKER VEHICLE	4
+61,3		Transfer from OP,A line 9	
-9,9		Adjust Program Management Costs	
85,0	146,352	STRYKER (MOD) Transfer to OP,A line 4	9
-61,3 31,0	 31,083	FIST VEHICLE (MOD)	 10
204,1	215,133	BRADLEY PROGRAM (MOD)	11
-11,0		Program Reduction	
5,2	105,277	HOWITZER, MED SP FT 155MM M109A6 (MOD)	12
-70,0		Program Adjustment for Schedule Slip	
-30,0		Transfer to RDTE, A line 116 for Paladin PIM	
69,6	69,609	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	13
77,9	77,930		14
9,1	9,157	M88 FOV MODS JOINT ASSAULT BRIDGE	15 16
-44,1	44,133	Funded Ahead of Need	
230,9	230,907	M1 ABRAMS TANK (MOD)	17
183,0	183,000	ABRAMS UPGRADE PROGRAM	18
3,1	3,145	PRODUCTION BASE SUPPORT (TCV-WTCV)	19
	5,575	HOWITZER, LIGHT, TOWED, 105MM, M119	20
-5,5		Funds Excess to Requirement	
20,4	28,179	M240 MEDIUM MACHINE GUN (7.62MM)	21
-7,7		Pricing Correction	
70.4	79,496	MACHINE GUN, CAL .50 M2 ROLL	22
-79,4		Transfer to Title IX LIGHTWEIGHT .50 CALIBER MACHINE GUN	 23
18,9 4,4	18,941 4,465	MK-19 GRENADE MACHINE GUN (40MM)	25 25
17,0	17,082	MORTAR SYSTEMS	26
2	235	M107, CAL. 50, SNIPER RIFLE	27
16,2	16,282	XM320 GRENADE LAUNCHER MODULE (GLM)	28
5,1	5,159	M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	29
20,1	20,180	M4 CARBINE	30
7,1	7,153	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	31
	3,371	HANDGUN	33
-3,3		Program Reduction	
2,9	4,286	MK-19 GRENADE MACHINE GUN MODS Tactical Engagement Simulator Terminated	35
-1,3 14,0	 14,044	M4 CARBINE MODS	36
5,9	5,922	M249 SAW MACHINE GUN MODS	38
15,8	15,852	M240 MEDIUM MACHINE GUN MODS	39
39,8	39,810	M119 MODIFICATIONS	40
3,8	3,855	M16 RIFLE MODS	41
6,0	6,083	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)	43
7,8	7,869	PRODUCTION BASE SUPPORT (WOCV-WTCV)	45
4 4,0	409 4,042	INDUSTRIAL PREPAREDNESS SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	46 47
4,0			
1,461,0	1,723,561	TOTAL, PROCUREMENT OF W&TCV, ARMY	
	, ,	PROCUREMENT OF AMMUNITION,	
195,4	 195,406	 CTG, 5.56MM, ALL TYPES	 1
79,6	79,622	CTG, 7.62MM, ALL TYPES	2
5,3	5,377	CTG, HANDGUN, ALL TYPES	3
160,7	160,712	CTG, .50 CAL, ALL TYPES	4
15,8	15,887	CTG, 25MM, ALL TYPES	6
95,2	95,222	CTG, 30MM, ALL TYPES	7
167,6	167,632	CTG, 40MM, ALL TYPES	8 9
14,3 24,0	14,340 24,036	60MM MORTAR, ALL TYPES 81MM MORTAR, ALL TYPES	9 10
67,7	96,335	CTG, MORTAR, 120MM, ALL TYPES	11
-28,6		APMI Unit Cost Savings	
7,7	7,794	CTG TANK 105MM: ALL TYPES	12
114,7	114,798	CTG, TANK, 120MM, ALL TYPES	13
		CTG, ARTY, 75MM: ALL TYPES	14

		Budget Request	Recommendatio
 15	 CTG, ARTY, 105MM: ALL TYPES	 76,658	76,6
16	CTG, ARTY, 155MM, ALL TYPES	45,752	45,7
17	PROJ 155MM EXTENDED RANGE XM982	62,114	30,7
	Exceeds Revised Requirement		-31,4
18	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	29,309	21,9
	Decrease to Reduce Backlog in MACS M232 Production		-7,4
19	ARTILLERY FUZES, ALL TYPES	25,047	15,0
	Program Delay, Precision Guidance Kit		-10,0
20	MINES, ALL TYPES	817	8
21	MINE, CLEARING CHARGE, ALL TYPES	8,000	8,0
22	ANTIPERSONNEL LANDMINE ALTERNATIVES	53,005	8,3
	FRD Slipped to fiscal year 2012		-44,6
23	INTELLIGENT MUNITIONS SYSTEM (IMS), ALL TYPES	10,246	, -
	Program Adjustment for Schedule Slip		-10,2
24	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	43,873	43,8
25	ROCKET, HYDRA 70, ALL TYPES	120,628	120,6
26	DEMOLITION MUNITIONS, ALL TYPES	19,824	19,8
27	GRENADES, ALL TYPES	41,803	41,8
28	SIGNALS, ALL TYPES	39,472	39,4
29	SIMULATORS, ALL TYPES	11,389	11,3
30	AMMO COMPONENTS, ALL TYPES	17,499	17,4
31	NON-LETHAL AMMUNITION, ALL TYPES	5,266	5,2
32	CAD/PAD ALL TYPES	5,322	5,3
33	ITEMS LESS THAN \$5 MILLION	9,768	9,7
34	AMMUNITION PECULIAR EQUIPMENT	12,721	12,7
35	FIRST DESTINATION TRANSPORTATION (AMMO)	11,786	11,7
36	CLOSEOUT LIABILITIES	100	1
37	PROVISION OF INDUSTRIAL FACILITIES	144,368	144,3
38	LAYAWAY OF INDUSTRIAL FACILITIES	9,504	9,5
39	MAINTENANCE OF INACTIVE FACILITIES	9,025	9,0
40	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	178,367	178,3
		110,001	110,0
41	ARMS INITIATIVE	3,261	
	ARMS INITIATIVE	3,261 	3,2
41	· · · · · · · · · · · · · · · · · · ·		1,847,0
41 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY OTHER PROCUREMENT, AR	3,261 1,979,414 	3,2
41 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY 	3,261 1,979,414 	3,2
41 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY OTHER PROCUREMENT, AR	3,261 1,979,414 MY 	3,2
41 1	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY OTHER PROCUREMENT, AR TACTICAL TRAILERS/DOLLY SETS	3,261 1,979,414 MY 	3,2
41 1 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTHER PROCUREMENT, ARM TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment	3,261 1,979,414 MY 25,560 	3,2 1,847,0 -25,5
41 1 2	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTHER PROCUREMENT, ARM TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED:	3,261 1,979,414 MY 25,560 	3,2 1,847,0 -25,5 -38,7
41 1 2 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTHER PROCUREMENT, ARM TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need	3,261 1,979,414 MY 25,560 38,713 	3,2 1,847,0 -25,5 -38,7 693,4
41 1 2 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTHER PROCUREMENT, ARM TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV)	3,261 1,979,414 MY 25,560 38,713 	3,2 1,847,0 -25,5 -38,7 693,4 -224,7
41 1 5 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TTACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment	3,261 1,979,414 WY 25,560 38,713 918,195 	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3
41 1 5 6	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TTACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	3,261 1,979,414 WY 25,560 38,713 918,195 21,317	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7
41 1 2 5 6 7	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2
41 1 5 6 7 8	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2 -43,5
41 1 5 6 7 8 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741 100,108 	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2 -43,5 114,4
41 1 2 5 6 7 8 9	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV)	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741 100,108 114,478	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2 -43,9 114,4
41 1 2 5 6 7 8 9 10	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTHER PROCUREMENT, ARM TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741 100,108 114,478	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2 -43,9 114,4 -230,9 21,5
41 1 2 5 6 7 8 9 10 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2 -43,9 114,4 -230,9 21,5
41 1 2 5 6 7 8 9 10 12	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTHER PROCUREMENT, ARM TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916	3,261 1,979,414 MY 25,560 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 37,519 37,519 173,565	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2 -43,9 114,4 -230,9 21,5 -16,0
41 1 5 6 7 8 9 10 12 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP	3,261 1,979,414 MY 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 37,519 	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2 -43,9 114,4 -230,9 21,5 -16,0 173,5
41 1 5 6 7 8 9 10 12 13	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need	3,261 1,979,414 MY 25,560 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 37,519 37,519 173,565	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2 -43,9 114,4 -230,9 21,5 -16,0 173,5
41 1 2 5 6 7 8 9 10 12 13 15	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP	3,261 1,979,414 MY 25,560 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 37,519 37,519 173,565	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,5 549,7 56,2 -43,6 114,4 -230,6 21,5 -16,0 173,5 -56,3
41 1 5 6 7 8 9 10 12 13 15 15 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need Transfer to Title IX TOWING DEVICE-FIFTH WHEEL	3,261 1,979,414 MY 25,560 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 37,519 37,519 173,565	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2 -43,9 114,4 -230,9 21,5 -16,0 173,5 -56,3 -292,9
41 1 5 6 7 8 9 10 12 13 15 15 12 12 12 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need Transfer to Title IX	3,261 1,979,414 MY 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 37,519 173,565 349,256 	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,5 549,7 56,2 -43,5 114,4 -230,5 21,5 -16,0 173,5 -56,2 -292,5 2
41 1 2 5 6 7 8 9 10 12 13 15 17	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need Transfer to Title IX TOWING DEVICE-FIFTH WHEEL	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 37,519 173,565 349,256 173,565 349,256	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,5 549,7 56,2 -43,5 114,4 -230,5 21,5 -16,0 173,5 -56,2 -292,5 2
41 1 2 5 6 7 8 9 10 12 13 15 17 18 19 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need Transfer to Title IX TOWING DEVICE-FIFTH WHEEL AMC CRITICAL ITEMS, OPA1 HEAVY ARMORED SEDAN Slow Execution	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 173,565 349,256 234 746 1,875 	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,5 549,7 56,2 -43,5 114,4 -230,5 21,5 -16,0 173,5 -56,3 -292,5 2 7 -1,8
41 1 2 5 6 7 8 9 10 12 13 15 17 18 19	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTHER PROCUREMENT, ARM TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need Transfer to Title IX TOWING DEVICE-FIFTH WHEEL AMC CRITICAL ITEMS, OPA1 HEAVY ARMORED SEDAN Slow Execution PASSENGER CARRYING VEHICLES	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 37,519 173,565 349,256 234 746	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2 -43,5 114,4 -230,9 21,5 -16,0 173,5 -56,3 -292,9 2 7 -1,8
41 1 2 5 6 7 8 9 10 12 13 15 17 18 19 20 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTHER PROCUREMENT, ARM TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need Transfer to Title IX TOWING DEVICE-FIFTH WHEEL AMC CRITICAL ITEMS, OPA1 HEAVY ARMORED SEDAN Slow Execution PASSENGER CARRYING VEHICLES Slow Execution	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 173,565 349,256 173,565 349,256 234 746 1,875 3,323 	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,5 549,7 56,2 -43,5 114,4 -230,5 21,5 -16,6 173,5 -56,3 -292,5 27 -1,5 -1,
41 1 2 5 6 7 8 9 10 12 13 15 17 18 19 20	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTHER PROCUREMENT, ARM TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need Transfer to Title IX TOWING DEVICE-FIFTH WHEEL AMC CRITICAL ITEMS, OPA1 HEAVY ARMORED SEDAN Slow Execution PASSENGER CARRYING VEHICLES	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 173,565 349,256 234 746 1,875 	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,5 549,7 56,2 -43,5 114,4 -230,5 21,5 -16,6 173,5 -56,5 -292,5 -1,5 -292,5 -1,5 -292,5 -1,5 -292,5 -20,5 -292,5 -20
41 1 2 5 6 7 8 9 10 12 13 15 17 18 19 20 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTHER PROCUREMENT, ARM TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need Transfer to Title IX TOWING DEVICE-FIFTH WHEEL AMC CRITICAL ITEMS, OPA1 HEAVY ARMORED SEDAN Slow Execution PASSENGER CARRYING VEHICLES Slow Execution	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 173,565 349,256 173,565 349,256 234 746 1,875 3,323 	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,5 549,7 56,2 -43,5 114,4 -230,5 21,5 -16,0 173,5 -56,3 -292,5 -7 -1,5 -292,5 -1,5 -292,5 -295,5 -292,5 -295,5 -292,5 -295,5 -295,5 -292,5 -295,5
41 1 2 5 6 7 8 9 10 12 13 15 17 18 19 20 21	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need Transfer to Title IX TOWING DEVICE-FIFTH WHEEL AMC CRITICAL ITEMS, OPA1 HEAVY ARMORED SEDAN Slow Execution PASSENGER CARRYING VEHICLES Slow Execution NONTACTICAL VEHICLES, OTHER	3,261 1,979,414 25,560 38,713 918,195 21,317 549,741 100,108 114,478 230,978 37,519 173,565 349,256 173,565 349,256 234 746 1,875 234 746	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2 -43,9 114,4 -230,9 21,5 -16,0 173,5 -56,3 -292,9 2 7 -1,8 1,3 -2,0 19,5 11,4
41 1 2 5 6 7 8 2 1 3 15 17 18 19 20 21 23	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTHER PROCUREMENT, ARM TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need Transfer to Title IX TOWING DEVICE-FIFTH WHEEL AMC CRITICAL ITEMS, OPA1 HEAVY ARMORED SEDAN Slow Execution PASSENGER CARRYING VEHICLES Slow Execution NONTACTICAL VEHICLES, OTHER JOINT COMBAT IDENTIFICATION MARKING SYSTEM	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741 100,108 21,317 549,741 100,108 114,478 230,978 173,565 349,256 173,565 349,256 173,565 349,256 173,565 349,256 173,565 19,586 11,411	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2 -43,9 114,4 -230,9 21,5 -16,0 173,5 -56,3 -292,9 2 7 -1,8 1,3 -2,0 19,5 11,4 391,7 -2,0 -1,4 -2,0 -
41 1 2 5 6 7 8 2 1 3 15 17 18 19 20 21 23 24	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need Transfer to Title IX TOWING DEVICE-FIFTH WHEEL AMC CRITICAL ITEMS, OPA1 HEAVY ARMORED SEDAN Slow Execution PASSENGER CARRYING VEHICLES Slow Execution NONTACTICAL VEHICLES, OTHER JOINT COMBAT IDENTIFICATION MARKING SYSTEM WIN-T - GROUND FORCES TACTICAL NETWORK Program Adjustment, Increment 2 Slow Execution Program Adjustment, Area Common User System	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741 100,108 21,317 549,741 100,108 114,478 230,978 173,565 349,256 173,565 349,256 173,565 349,256 173,565 349,256 173,565 19,586 11,411	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,5 549,7 56,2 -43,5 114,4 -230,5 21,5 -16,0 173,5 -56,5 -292,5 -38,7 549,7 54
41 1 2 5 6 7 8 9 10 12 13 15 17 18 19 12 17 18 19 20 21 23 24 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need Transfer to Title IX TOWING DEVICE-FIFTH WHEEL AMC CRITICAL ITEMS, OPA1 HEAVY ARMORED SEDAN Slow Execution PASSENGER CARRYING VEHICLES Slow Execution NONTACTICAL VEHICLES, OTHER JOINT COMBAT IDENTIFICATION MARKING SYSTEM WIN-T - GROUND FORCES TACTICAL NETWORK Program Adjustment, Increment 2 Slow Execution Program Adjustment, Area Common User System Modernization Slow Execution	3,261 1,979,414 MY 25,560 38,713 918,195 21,317 549,741 100,108 21,317 549,741 100,108 37,519 173,565 349,256 234 746 1,875 3,323 19,586 11,411 421,798 	3,2 1,847,0 -25,5 -38,7 693,4 -224,7 21,3 549,7 56,2 -43,5 114,4 -230,9 21,5 -16,0 173,5 -56,3 -292,9 2 7 -1,8 1,3 -2,0,0 -1,8 11,4 391,7 -20,0 -10,0 -10,0
41 1 2 5 6 7 8 9 10 13 15 17 18 19 20 21 23 24 	ARMS INITIATIVE TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TOTAL, PROCUREMENT OF AMMUNITION, ARMY TACTICAL TRAILERS/DOLLY SETS Army Requested Program Adjustment SEMITRAILERS, FLATBED: Funded Ahead of Need FAMILY OF MEDIUM TACTICAL VEH (FMTV) Pricing Adjustment FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) PALLETIZED LOAD SYS - EXTENDED SERVICE PGM Program Adjustment for Schedule Slip ARMORED SECURITY VEHICLES (ASV) MINE PROTECTION VEHICLE FAMILY Transfer to Title IX TRUCK, TRACTOR, LINE HAUL, M915/M916 Excess to Need HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV MODIFICATION OF IN SVC EQUIP Funded Ahead of Need Transfer to Title IX TOWING DEVICE-FIFTH WHEEL AMC CRITICAL ITEMS, OPA1 HEAVY ARMORED SEDAN Slow Execution PASSENGER CARRYING VEHICLES Slow Execution NONTACTICAL VEHICLES, OTHER JOINT COMBAT IDENTIFICATION MARKING SYSTEM WIN-T - GROUND FORCES TACTICAL NETWORK Program Adjustment, Increment 2 Slow Execution Program Adjustment, Area Common User System	3,261 1,979,414 WY 25,560 38,713 918,195 21,317 549,741 100,108 21,317 549,741 100,108 114,478 230,978 173,565 349,256 173,565 349,256 173,565 349,256 173,565 349,256 173,565 19,586 11,411	3,2

		Budget Request	Recommendation
27	SHF TERM	 14,198	14,198
28	SAT TERM, EMUT (SPACE)	662	662
29	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	32,193	32,193
30	SMART-T (SPACE)	10,285	10,285
31	SCAMP (SPACE)	930	930
32	GLOBAL BRDCST SVC - GBS	4,586	4,586
33	MOD OF IN-SVC EQUIP (TAC SAT)	1,506	1,506
34	MOD-IN-SERVICE PROFILER	938	938
35	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	20,387	20,387
36	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	700	700
37	JOINT TACTICAL RADIO SYSTEM	209,568	159,468
	Program Reduction in Small Form Factor-C Radio		-5,000
	Funded Ahead of Need		-45,100
38	RADIO TERMINAL SET, MIDS LVT(2)	5,796	5,790
39	SINCGARS FAMILY	14,504	12,604
	Unjustified Growth		-1,900
40	AMC CRITICAL ITEMS - OPA2	3,860	3,860
41	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS	9,501	9,50 ⁻
42	COMMS-ELEC EQUIP FIELDING	5,965	5,96
43	SPIDER APLA REMOTE CONTROL UNIT	26,358	6,75
	Army Requested Program Adjustment		-19,600
	INTELLIGENT MUNITIONS SYSTEM REMOTE		
44	CONTROL UNIT	6,603	
	Funded Ahead of Need		-6,603
	SOLDIER ENHANCEMENT PROGRAM COMM AND		
45	ELECTRONICS	5,125	5,12
46	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	2,397	2,39
47	RADIO, IMPROVED HF (COTS) FAMILY	9,983	9,98
48	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	23,606	23,60
49	CI AUTOMATION ARCHITECTURE (MIP)	1,465	1,46
50	TSEC - ARMY KEY MGT SYS (AKMS)	25,959	25,95
51	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	63,340	54,85
	Protected Information - Biometrics - Transfer to OP,A line 51x	•••,• ••	-8,48
	FAMILY OF BIOMETRICS	0	8,48
	Non-MIP Biometrics - Transfer from OP,A line 51		+8,48
52	TERRESTRIAL TRANSMISSION	137	13
53		28,406	28,40
54 55	WW TECH CON IMP PROG (WWTCIP)	11,566	11,56
55 50		201,081	201,08
56 	DEFENSE MESSAGE SYSTEM (DMS)	6,264	6,26
57	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	178,242	178,24
58	PENTAGON INFORMATION MGT AND TELECOM	10,427	10,42
64	JTT/CIBS-M (MIP)	3,321	3,32
65	PROPHET GROUND (MIP)	71,517	
68	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	441	
70	DCGS-A (MIP)	137,424	
	Transfer to Title IX		-137,42
	JOINT TACTICAL GROUND STATION (JTAGS)	9,279	
71	TROJAN (MIP)	28,345	
			7 00
72	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	7,602	7,60
72 73			,
72 73 74	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	7,602	7,41
72 73 74 75	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)	7,602 7,416	7,41 18,72
72 73 74 75 76	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP)	7,602 7,416 18,721	7,41 18,72 80,08
72 73 74 75 76 	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR	7,602 7,416 18,721	7,41 18,72 80,08 +47,10
72 73 74 75 76 77	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR Program Adjustment	7,602 7,416 18,721 32,980 	7,41 18,72 80,08 +47,10 16,12
72 73 74 75 76 77	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR Program Adjustment WARLOCK	7,602 7,416 18,721 32,980 24,127	7,41 18,72 80,08 +47,10 16,12 -8,00
72 73 74 75 76 77 78	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR Program Adjustment WARLOCK Excess to Need	7,602 7,416 18,721 32,980 24,127 	7,41 18,72 80,08 +47,10 16,12 -8,00 14,71
72 73 74 75 76 77 78 	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR Program Adjustment WARLOCK Excess to Need BCT UNATTENDED GROUND SENSOR	7,602 7,416 18,721 32,980 24,127 29,718 	7,41 18,72 80,08 +47,10 16,12 -8,00 14,71 -15,00
72 73 74 75 76 77 78 79	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR Program Adjustment WARLOCK Excess to Need BCT UNATTENDED GROUND SENSOR Program Reduction	7,602 7,416 18,721 32,980 24,127 29,718 	7,41 18,72 80,08 +47,10 16,12 -8,00 14,71 -15,00 1,39
72 73 74 75 76 77 78 79	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR Program Adjustment WARLOCK Excess to Need BCT UNATTENDED GROUND SENSOR Program Reduction COUNTERINTELLIGENCE/SECURITY COUNTERMEASURE	7,602 7,416 18,721 32,980 24,127 29,718 1,394	7,41 18,72 80,08 +47,10 16,12 -8,00 14,71 -15,00 1,39
72 73 74 75 76 77 78 79 80	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR Program Adjustment WARLOCK Excess to Need BCT UNATTENDED GROUND SENSOR Program Reduction COUNTERINTELLIGENCE/SECURITY COUNTERMEASURE CI MODERNIZATION (MIP)	7,602 7,416 18,721 32,980 24,127 29,718 1,394	7,41 18,72 80,08 +47,10 16,12 -8,00 14,71 -15,00 1,39 1,26
72 73 74 75 76 77 78 79 80	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR Program Adjustment WARLOCK Excess to Need BCT UNATTENDED GROUND SENSOR Program Reduction COUNTERINTELLIGENCE/SECURITY COUNTERMEASURE CI MODERNIZATION (MIP) FORWARD AREA AIR DEFENSE - GROUND BASED	7,602 7,416 18,721 32,980 24,127 29,718 1,394 1,263	7,41 18,72 80,08 +47,10 16,12 -8,00 14,71 -15,00 1,39 1,26 91,46
72 73 74 75 76 77 78 79 80 81 82	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR Program Adjustment WARLOCK Excess to Need BCT UNATTENDED GROUND SENSOR Program Reduction COUNTERINTELLIGENCE/SECURITY COUNTERMEASURE CI MODERNIZATION (MIP) FORWARD AREA AIR DEFENSE - GROUND BASED SENSOR	7,602 7,416 18,721 32,980 24,127 29,718 1,394 1,263 91,467	7,41 18,72 80,08 +47,10 16,12 -8,00 14,71 -15,00 1,39 1,26 91,46 30,97
72 73 74 75 76 77 78 79 80 81 82 83	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR Program Adjustment WARLOCK Excess to Need BCT UNATTENDED GROUND SENSOR Program Reduction COUNTERINTELLIGENCE/SECURITY COUNTERMEASURE CI MODERNIZATION (MIP) FORWARD AREA AIR DEFENSE - GROUND BASED SENSOR SENTINEL MODS	7,602 7,416 18,721 32,980 24,127 29,718 1,394 1,263 91,467 30,976	7,41 18,72 80,08 +47,10 16,12 -8,00 14,71 -15,00 1,39 1,26 91,46 30,97 24,93
72 73 74 75 76 77 78 79 80 81 82 83 84	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR Program Adjustment WARLOCK Excess to Need BCT UNATTENDED GROUND SENSOR Program Reduction COUNTERINTELLIGENCE/SECURITY COUNTERMEASURE CI MODERNIZATION (MIP) FORWARD AREA AIR DEFENSE - GROUND BASED SENSOR SENTINEL MODS SENSE THROUGH THE WALL (STTW)	7,602 7,416 18,721 32,980 24,127 29,718 1,394 1,263 91,467 30,976 24,939	7,41 18,72 80,08 +47,10 16,12 -8,00 14,71 -15,00 1,39 1,26 91,46 30,97 24,93 70,52
72 73 74 75 76 77 78 79 80 81 82 83 84 85	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR Program Adjustment WARLOCK Excess to Need BCT UNATTENDED GROUND SENSOR Program Reduction COUNTERINTELLIGENCE/SECURITY COUNTERMEASURE CI MODERNIZATION (MIP) FORWARD AREA AIR DEFENSE - GROUND BASED SENSOR SENTINEL MODS SENSE THROUGH THE WALL (STTW) NIGHT VISION DEVICES	7,602 7,416 18,721 32,980 24,127 29,718 1,394 1,263 91,467 30,976 24,939 70,528	7,41 18,72 80,08 +47,10 16,12 -8,00 14,71 -15,00 1,39 1,26 91,46 30,97 24,93 70,52 230,64
72 73 74 75 76 77 78	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP) ITEMS LESS THAN \$5.0M (MIP) LIGHTWEIGHT COUNTER MORTAR RADAR Program Adjustment WARLOCK Excess to Need BCT UNATTENDED GROUND SENSOR Program Reduction COUNTERINTELLIGENCE/SECURITY COUNTERMEASURE CI MODERNIZATION (MIP) FORWARD AREA AIR DEFENSE - GROUND BASED SENSOR SENTINEL MODS SENSE THROUGH THE WALL (STTW) NIGHT VISION DEVICES LONG RANGE ADVANCED SCOUT SURVEILLANCE SYS	7,602 7,416 18,721 32,980 24,127 29,718 1,394 1,263 91,467 30,976 24,939 70,528 255,641	7,410 18,72 80,08 +47,10 16,12 -8,000 14,710 -15,000 1,39 1,26 91,46 30,97 24,939 70,520 230,64 -25,000

		Budget Request	Recommendation
 89	 COUNTER-ROCKET, ARTILLERY & MORTAR	 2,088	 2,088
91	ARTILLERY ACCURACY EQUIP	6,042	0
	Funded Ahead of Need		-6,042
94	PROFILER	4,408	4,408
5	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	2,843	2,843
)6)7	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	39,786	39,786
	JOINT BATTLE COMMAND - PLATFORM (JBC-P) LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	147 65,970	147 65,970
9	COMPUTER BALLISTICS: LHMBC XM32	815	815
00	MORTAR FIRE CONTROL SYSTEM	16,475	16,475
01	COUNTERFIRE RADARS	275,867	C
	Transfer to Title IX		-275,867
	ENHANCED SENSOR & MONITORING SYSTEM	2,062	2,062
	TACTICAL OPERATIONS CENTERS	53,768	43,768
 04	Program Reduction FIRE SUPPORT C2 FAMILY	 49,077	-10,000 49,077
	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	25,866	25,866
	FAAD C2	42,511	32,511
	Program Reduction		-10,000
07	AIR & MSL DEFENSE PLANNING & CONTROL SYS	57,038	57,038
	KNIGHT FAMILY	120,723	120,723
	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	1,710	1,710
	AUTOMATIC IDENTIFICATION TECHNOLOGY TC AIMS II	10,858	10,858
	TACTICAL INTERNET MANAGER	10,457 1,594	10,457 1,594
	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	18,492	18,492
15	MANEUVER CONTROL SYSTEM (MCS)	96,162	96,162
16	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	99,819	99,819
	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	15,466	15,466
	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	97,858	97,858
	ARMY TRAINING MODERNIZATION AUTOMATED DATA PROCESSING EQUIPMENT	36,158 203,864	36,158 203,864
	CSS COMMUNICATIONS	39,811	39,811
	RESERVE COMPONENT AUTOMATION SYS (RCAS)	39,360	39,360
	ITEMS LESS THAN \$5.0M (A/V)	663	663
25	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)	6,467	6,467
	PRODUCTION BASE SUPPORT (C-E)	542	542
	BCT NETWORK	176,543	136,543
 20	Program Reduction PROTECTIVE SYSTEMS	 2,489	-40,000 2,48 9
	FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	9,305	9,305
	CBRN SOLDIER PROTECTION	180,351	180,351
33	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)	831	831
34	TACTICAL BRIDGING	62,817	62,817
	TACTICAL BRIDGE, FLOAT-RIBBON	105,837	105,837
	HANDHELD STANDOFF MINEFIELD DETECTION SYS	43,871	43,871
	GROUND STANDOFF MINE DETECTION SYSTEM EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT	35,002	
	ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT	54,093 3,655	54,093 3,655
	HEATERS AND ECU'S	20,610	20,610
	SOLDIER ENHANCEMENT	5,416	5,416
46	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	7,813	7,813
	GROUND SOLDIER SYSTEM	110,524	96,024
	Program Reduction		-14,500
		38,872	
	FORCE PROVIDER FIELD FEEDING EQUIPMENT	41,539 23,826	41,53 23,82
50	CARGO AERIAL DELIVERY AND PERSONNEL	23,020	23,820
51	PARACHUTE SYSTEM	69,496	69,490
	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM	26,532	26,532
53	ITEMS LESS THAN \$5M (ENGINEER SUPPORT)	31,420	31,420
54	DISTRIBUTION SYSTEMS, PETROLEUM AND WATER	175,069	164,369
	Program Adjustment		-10,70
	WATER PURIFICATION SYSTEMS	3,597	(
	Funded Ahead of Need		-3,597
-	COMBAT SUPPORT MEDICAL	30,365	30,365
	MODILE MAINTENANCE FOURIENT OVOTENS	1=0 00-	
56 57 	MOBILE MAINTENANCE EQUIPMENT SYSTEMS Unjustified Growth	159,285	139,985 -19,300

		Budget Request	Recommendation
159 160	GRADER, ROAD MOTORIZED, HVY, 6X4 (CCE) SKID STEER LOADER (SSL) FAMILY OF SYSTEM	48,379 17,498	48,379 17,498
160	SCRAPERS, EARTHMOVING	12,452	12,452
163	MISSION MODULES - ENGINEERING	62,111	54,111
	Unjustified Growth		-8,000
164	LOADERS	7,205	7,205
165	HYDRAULIC EXCAVATOR	8,458	8,458
166	TRACTOR, FULL TRACKED	64,032	64,032
167		10,783	10,783
168 	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS Unjustified Growth	64,959 	60,959 -4,000
169	CONSTRUCTION EQUIPMENT ESP	11,063	11,063
170 	ITEMS LESS THAN \$5.0M (CONSTRUCTION EQUIP) Unjustified Growth	20,565	17,565 -3,000
171	JOINT HIGH SPEED VESSEL (JHSV)	202,764	202,764
172	HARBORMASTER COMMAND AND CONTROL CENTER(HC	37,683	37,683
173	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	8,052	8,052
174	GENERATORS AND ASSOCIATED EQUIPMENT	113,573	113,573
175		29,460	29,460
	FAMILY OF FORKLIFTS	12,936	12,936
177		17,352	17,352
		23,400	23,400
179 	TRAINING DEVICES, NONSYSTEM Training Range Upgrades	297,200 	322,200 +25,000
180	CLOSE COMBAT TACTICAL TRAINER	64,912	64,912
181	AVIATION COMBINED ARMS TACTICAL TRAINER	26,120	26,120
	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	4,964	4,964
183 184		38,778 104,472	38,778 104,472
185		19,166	18,166
	Funded Ahead of Need		-1,000
186	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	42,229	21,229
	Excess to Need		-21,000
187	PHYSICAL SECURITY SYSTEMS (OPA3)	56,195	56,195
188		1,873	1,873
189 	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) Program Adjustment	103,046	82,046 -21,000
190	PRODUCTION BASE SUPPORT (OTH)	2,233	2,233
192		44,483	44,483
193	AMC CRITICAL ITEMS OPA3	13,104	13,104
194	MA8975	3,894	3,894
195	BCT UNMANNED GROUND VEHICLE	20,046	20,046
196	BCT TRAINING/LOGISTICS/MANAGEMENT	61,581	31,581
	Program Reduction		-30,000
197	INITIAL SPARES - C&E	38,707	36,079
	Transfer to AP,A line 34 at Army request		-2,628
		2 560	 2 560
 xx	CLASSIFIED PROGRAMS PROCUREMENT INNOVATION	2,560 0	2,560 15,000
	Procurement Innovation		+15,000
	TOTAL, OTHER PROCUREMENT, ARMY	9,765,808	8,145,665
	AIRCRAFT PROCUREMENT, NA		
1	EA-18G	1,028,801	971,241
	Multi-year Procurement Savings		-49,836
	Support Funding Carryover		-7,724
2	EA-18G (AP-CY)	55,081	55,081
3	F/A-18E/F (FIGHTER) HORNET (MYP)	1,784,894	1,684,086
	Multi-year Procurement Savings		-92,746
	Support Funding Carryover		-8,062
4 5	F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY) JOINT STRIKE FIGHTER	2,295	2,295 1 653 093
5 	Support Funding Carryover	1,667,093	1,653,093 -14,000
6	JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY)	219,895	219,895
7	JSF STOVL	2,289,816	555,716
	Support Funding Carryover		-42,500
	Delete Two Aircraft		-391,600
	Transfer Eight Aircraft to CTOL Variant		-1,300,000

		Budget Request	Recommendation
8	JSF STOVL (AP-CY)	286,326	286,32
9	V-22 (MEDIUM LIFT)	2,121,036	2,121,03
10	V-22 (MEDIUM LIFT) (AP-CY)	81,875	81,87
11	UH-1Y/AH-1Z	738,709	738,70
12	UH-1Y/AH-1Z (AP-CY)	69,360	58,56
	Unjustified Cost Growth		-10,80
13	MH-60S (MYP)	478,591	478,59
14	MH-60S (MYP) (AP-CY)	70,080	66,28
	Unexecutable EOQ		-3,80
15	MH-60R	897,933	897,9
16	MH-60R (AP-CY)	162,006	129,0
	Unexecutable EOQ		-33,0
17	P-8A POSEIDON	1,824,437	1,820,5
	Operational Flight Trainer Cost Growth		-2,1
	Weapons Tactics Trainer Cost Growth		-1,7
18	P-8A POSEIDON (ADVANCED PROCUREMENT)	166,153	147,6
	Funded Ahead of Need		-18,5
19	E-2C (EARLY WARNING) HAWKEYE (MYP)	819,184	819,1
20	E-2C (EARLY WARNING) HAWKEYE (MYP) (AP-CY)	118,619	118,6
20	C-40A	110,013	74,1
	Add One Aircraft		+74,1
22	JPATS	266,065	26,2
	Contract Delay	200,003	-234,8
	Support Funding Carryover		,
			-4,9
26	MQ-8 UAV	47,484	43,9
	Support Funding Carryover		-3,5
27	STUASLO UAV	23,912	
	Program Delay		-23,9
29	EA-6 SERIES	14,891	
	Unjustified Request in Avionics and Structural		0.0
	Improvements OSIP		-8,9
	ICAP III OSIP Unjustified Request		-5,9
30	AEA SYSTEMS	33,772	29,9
	Low Band Transmitter Modification Kit Pricing		-1,4
	ECO growth		-2,4
31	AV-8 SERIES	19,386	19,3
32	F-18 SERIES	492,821	443,8
	ECP 904 Modification Kit Cost Growth		-2,3
	ECP 583R2 Installation Equipment Kit Cost Growth		-3,78
	ATFLIR Installation Equipment Kit Cost Growth		-11,74
	Mission Planning/Unique Planning Component Growth		-2,40
	OSIP 002-07 Excess ECO Funding		-9,0
	ECP6279 Radar Modification Kits Ahead of Need		-7,8
	OSIP 001-10 Integrated Logistics Support Growth		-2,5
	Unjustified Cost Growth		-9,40
33	H-46 SERIES	17,685	17,6
34	AH-1W SERIES	11,011	11,0
35	H-53 SERIES	25,871	25,8
36	SH-60 SERIES	67,779	67,7
37	H-1 SERIES	3,060	3,0
38	EP-3 SERIES	90,323	90,3
39	P-3 SERIES	221,982	186,9
	Unjustified Cost Growth		-35,0
40	E-2 SERIES	47,046	67,0
	Reliability Enhancements for E-2C		+20,0
41	TRAINER A/C SERIES	23,999	23,9
42	C-2A	16,020	16,0
43	C-130 SERIES	17,839	17,8
44	FEWSG	21,928	16,6
	AN/ALQ-167 Modification Kit Cost Growth		-5,2
45	CARGO/TRANSPORT A/C SERIES	16,092	16,0
46	E-6 SERIES	149,164	121,1
	Block 1 Upgrade Training Kit Cost Growth		-5,04
	Block 1 Upgrade OSIP Support Funding Growth		-3,0
	SLEP Installation Delay		-2,6
	Funded Ahead of Need		-17,3
 47	EXECUTIVE HELICOPTERS SERIES	43,443	
			43,4
48	SPECIAL PROJECT AIRCRAFT T-45 SERIES	14,679 61,515	14,6 46,2
49		61 515	46.2

		Budget Request	Recommendatio
			0.00
	Engine Surge OSIP Contract Delay		-2,80
	Required Avionics Modernization Program Modification Kit		0.00
	Cost Growth		-3,90
	Synthetic Aperture Radar OSIP Contract Delay		-8,10
50	POWER PLANT CHANGES	19,948	19,94
51	JPATS SERIES	1,831	1,83
52	AVIATION LIFE SUPPORT MODS	8,084	2,98
	Transfer to RDTE, N line 93 for Common Mobile Aircrew		
	Restraint System		-5,10
53	COMMON ECM EQUIPMENT	21,947	21,94
54	COMMON AVIONICS CHANGES	101,120	79,82
	CNS/ATM Installation Equipment Contract Savings		-12,40
	CNS/ATM Installation Funding Ahead of Need		-1,4
	Tactical Moving Map Capability Modifications Funding		
	Ahead of Need		-7,5
56	ID SYSTEMS	20,397	20,3
57	RQ-7 SERIES	18,121	18,12
58	V-22 (TILT/ROTOR ACFT) OSPREY	21,985	21,9
59	SPARES AND REPAIR PARTS	1,244,673	1,234,0
	JPATS Contract Delay	1,244,075	
			-10,5
60		322,063	322,0
61	AIRCRAFT INDUSTRIAL FACILITIES	17,998	17,9
62	WAR CONSUMABLES	25,248	25,2
63	OTHER PRODUCTION CHARGES	7,579	7,5
64	SPECIAL SUPPORT EQUIPMENT	45,916	45,9
65	FIRST DESTINATION TRANSPORTATION	1,752	1,7
	TOTAL, AIRCRAFT PROCUREMENT, NAVY	 18,508,613	16,170,8
			,,.
	WEAPONS PROCUREMENT, N		
 1	 TRIDENT II MODS	 1,106,911	1,106,9 [,]
2	MISSILE INDUSTRIAL FACILITIES	3,446	3,4
3	ТОМАНАЖК	300,178	288,2
	Production Engineering Support Growth	500,110	-1,9
	Support Funding Carryover		
4	AMRAAM	455 552	-10,0
		155,553	145,5
	Support Funding Carryover SIDEWINDER		-10,0
5		52,293	52,2
6	JSOW	131,141	129,6
	Support Funding Carryover		-1,5
7	STANDARD MISSILE	295,922	248,2
	Support Funding Carryover		-5,7
	Smooth Production Ramp - SM 6		-42,0
8	RAM	74,976	68,0
	Contract Savings		-1,9
	Program Rebaselined - Milestone C Slip for Block II		-5,0
9	HELLFIRE	43,495	41,9
	Support Funding Carryover		-1,5
	AERIAL TARGETS	43,988	42,8
		-0,000	-
 10 			-1 1
10 	ECM/Emitter Equipment Cost Growth	 3 021	
10 11	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT	 3,981 48 152	3,9
10 11 12	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM	 3,981 48,152	3,9 45,5
10 11 12 	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover	48,152 	3,9 45,5 -2,6
10 11 12 13	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS		3,9 45,5 -2,6 52,1
10 11 12 13 	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover	48,152 53,543 	3,9 45,5 -2,6 52,1 -1,3
10 11 12 13 14	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover STANDARD MISSILES MODS	48,152 53,543 61,896	3,9 45,5 -2,6 52,1 -1,3 61,8
10 11 12 13 	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover	48,152 53,543 	3,9 45,5 -2,6 52,1 -1,3 61,8
10 11 12 13 14	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover STANDARD MISSILES MODS	48,152 53,543 61,896	3,9 45,5 -2,6 52,1 -1,3 61,8 3,2
10 11 12 13 14 15	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover STANDARD MISSILES MODS WEAPONS INDUSTRIAL FACILITIES	48,152 53,543 61,896 3,281	3,9 45,5 -2,6 52,1 -1,3 61,8 3,2 505,7
10 11 12 13 14 15 16	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover STANDARD MISSILES MODS WEAPONS INDUSTRIAL FACILITIES FLEET SATELLITE COMM FOLLOW-ON	48,152 53,543 61,896 3,281 505,734	3,9 45,5 -2,6 52,1 -1,3 61,8 3,2 505,7 52,1
10 11 12 13 14 15 16 18	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover STANDARD MISSILES MODS WEAPONS INDUSTRIAL FACILITIES FLEET SATELLITE COMM FOLLOW-ON ORDNANCE SUPPORT EQUIPMENT	48,152 53,543 61,896 3,281 505,734 52,152	3,9 45,5 -2,6 52,1 -1,3 61,8 3,2 505,7 52,1 5,1
10 11 12 13 14 15 16 18 19	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover STANDARD MISSILES MODS WEAPONS INDUSTRIAL FACILITIES FLEET SATELLITE COMM FOLLOW-ON ORDNANCE SUPPORT EQUIPMENT ASW TARGETS	48,152 53,543 61,896 3,281 505,734 52,152 10,123	3,9 45,5 -2,6 52,1 -1,3 61,8 3,2 505,7 52,1 5,1 -4,9
10 11 12 13 14 15 16 18 19 	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover STANDARD MISSILES MODS WEAPONS INDUSTRIAL FACILITIES FLEET SATELLITE COMM FOLLOW-ON ORDNANCE SUPPORT EQUIPMENT ASW TARGETS Contract Delay	48,152 53,543 61,896 3,281 505,734 52,152 10,123 	3,9 45,5 -2,6 52,1 -1,3 61,8 3,2 505,7 52,1 5,1 -4,9 42,1
10 11 12 13 14 15 16 18 19 20	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover STANDARD MISSILES MODS WEAPONS INDUSTRIAL FACILITIES FLEET SATELLITE COMM FOLLOW-ON ORDNANCE SUPPORT EQUIPMENT ASW TARGETS Contract Delay MK-46 TORPEDO MODS MK-48 TORPEDO ADCAP MODS	48,152 53,543 61,896 3,281 505,734 52,152 10,123 42,144	3,9 45,5 -2,6 52,1 -1,3 61,8 3,2 505,7 52,1 5,1 -4,9 42,1 29,8
10 11 12 13 14 15 16 18 19 20 21 	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover STANDARD MISSILES MODS WEAPONS INDUSTRIAL FACILITIES FLEET SATELLITE COMM FOLLOW-ON ORDNANCE SUPPORT EQUIPMENT ASW TARGETS Contract Delay MK-46 TORPEDO MODS MK-48 TORPEDO ADCAP MODS Contract Delay - Funds for 15 kits and NRE	48,152 53,543 61,896 3,281 505,734 52,152 10,123 42,144 43,559 	3,9 45,5 -2,6 52,1 -1,3 61,8 3,2 505,7 52,1 5,1 -4,9 42,1 29,8 -13,7
10 11 12 13 14 15 16 18 19 20 21 22	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover STANDARD MISSILES MODS WEAPONS INDUSTRIAL FACILITIES FLEET SATELLITE COMM FOLLOW-ON ORDNANCE SUPPORT EQUIPMENT ASW TARGETS Contract Delay MK-46 TORPEDO MODS MK-48 TORPEDO ADCAP MODS Contract Delay - Funds for 15 kits and NRE QUICKSTRIKE MINE	48,152 53,543 61,896 3,281 505,734 52,152 10,123 42,144 43,559 6,090	3,9 45,5 -2,6 52,1 -1,3 61,8 3,2 505,7 52,1 5,1 -4,9 42,1 29,8 -13,7 6,0
10 11 12 13 14 15 16 18 19 20 21 22 23	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover STANDARD MISSILES MODS WEAPONS INDUSTRIAL FACILITIES FLEET SATELLITE COMM FOLLOW-ON ORDNANCE SUPPORT EQUIPMENT ASW TARGETS Contract Delay MK-46 TORPEDO MODS MK-48 TORPEDO ADCAP MODS Contract Delay - Funds for 15 kits and NRE QUICKSTRIKE MINE TORPEDO SUPPORT EQUIPMENT	48,152 53,543 61,896 3,281 505,734 52,152 10,123 42,144 43,559 6,090 43,766	3,9 45,5 -2,6 52,1 -1,3 61,8 3,2 505,7 52,1 5,1 -4,9 42,1 29,8 -13,7 6,0 43,7
10 11 12 13 14 15 16 18 19 20 21 22 23 24	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover STANDARD MISSILES MODS WEAPONS INDUSTRIAL FACILITIES FLEET SATELLITE COMM FOLLOW-ON ORDNANCE SUPPORT EQUIPMENT ASW TARGETS Contract Delay MK-46 TORPEDO MODS MK-48 TORPEDO ADCAP MODS Contract Delay - Funds for 15 kits and NRE QUICKSTRIKE MINE TORPEDO SUPPORT EQUIPMENT ASW RANGE SUPPORT	48,152 53,543 61,896 3,281 505,734 52,152 10,123 42,144 43,559 6,090 43,766 9,557	-2,6 52,1 -1,3 61,8 3,2 505,7 52,1 5,1 -4,9 42,1 29,8 -13,7 6,0 43,7 9,5
10 11 12 13 14 15 16 18 19 20 21 22 23	ECM/Emitter Equipment Cost Growth OTHER MISSILE SUPPORT ESSM Support Funding Carryover HARM MODS Support Funding Carryover STANDARD MISSILES MODS WEAPONS INDUSTRIAL FACILITIES FLEET SATELLITE COMM FOLLOW-ON ORDNANCE SUPPORT EQUIPMENT ASW TARGETS Contract Delay MK-46 TORPEDO MODS MK-48 TORPEDO ADCAP MODS Contract Delay - Funds for 15 kits and NRE QUICKSTRIKE MINE TORPEDO SUPPORT EQUIPMENT	48,152 53,543 61,896 3,281 505,734 52,152 10,123 42,144 43,559 6,090 43,766	3,5 45,5 -2,6 52,7 -1,5 61,8 3,2 505,7 52,7 -4,5 42,7 29,8 -13,7 6,0 43,7

 28 CC 29 GI 30 LC 31 CF 32 AI 35 SF T T 	IWS MODS Block 1B Systems Ahead of Need OAST GUARD WEAPONS CIWS Ahead of Need MK160 Ahead of Need UN MOUNT MODS Installation Funding Ahead of Need CS MODULE WEAPONS NLOS Program Termination RUISER MODERNIZATION WEAPONS Support Funding Carryover IRBORNE MINE NEUTRALIZATION SYSTEMS PARES AND REPAIR PARTS TOTAL, WEAPONS PROCUREMENT, NAVY	 41,408 20,657 43,991 9,808 52,426 23,007 58,806 3,359,794	 29,022 -12,386 13,259 -5,698 -1,700 40,791 -3,200 0 -9,808 50,626 -1,800 23,007 58,806
28 CC 29 GI 30 LC 31 CF 32 AI 35 SF T T	OAST GUARD WEAPONS CIWS Ahead of Need MK160 Ahead of Need UN MOUNT MODS Installation Funding Ahead of Need CS MODULE WEAPONS NLOS Program Termination RUISER MODERNIZATION WEAPONS Support Funding Carryover IRBORNE MINE NEUTRALIZATION SYSTEMS PARES AND REPAIR PARTS	43,991 9,808 52,426 23,007 58,806 	13,259 -5,698 -1,700 40,791 -3,200 0 -9,808 50,626 -1,800 23,007
 29 GI 30 LC 31 CF 32 AI 35 SF T T	CIWS Ahead of Need MK160 Ahead of Need UN MOUNT MODS Installation Funding Ahead of Need CS MODULE WEAPONS NLOS Program Termination RUISER MODERNIZATION WEAPONS Support Funding Carryover IRBORNE MINE NEUTRALIZATION SYSTEMS PARES AND REPAIR PARTS TOTAL, WEAPONS PROCUREMENT, NAVY	43,991 9,808 52,426 23,007 58,806 	-5,698 -1,700 40,791 -3,200 0 -9,808 50,626 -1,800 23,007
 29 GI 30 LC 31 CF 32 AI 35 SF T T	MK160 Ahead of Need UN MOUNT MODS Installation Funding Ahead of Need CS MODULE WEAPONS NLOS Program Termination RUISER MODERNIZATION WEAPONS Support Funding Carryover IRBORNE MINE NEUTRALIZATION SYSTEMS PARES AND REPAIR PARTS TOTAL, WEAPONS PROCUREMENT, NAVY	9,808 	-1,700 40,791 -3,200 0 -9,808 50,626 -1,800 23,007
29 GI 30 LC 31 CF 32 AI 35 SF T T	UN MOUNT MODS Installation Funding Ahead of Need CS MODULE WEAPONS NLOS Program Termination RUISER MODERNIZATION WEAPONS Support Funding Carryover IRBORNE MINE NEUTRALIZATION SYSTEMS PARES AND REPAIR PARTS TOTAL, WEAPONS PROCUREMENT, NAVY	9,808 	40,791 -3,200 0 -9,808 50,626 -1,800 23,007
 30 LC 31 CF 32 AI 35 SF T T	Installation Funding Ahead of Need CS MODULE WEAPONS NLOS Program Termination RUISER MODERNIZATION WEAPONS Support Funding Carryover IRBORNE MINE NEUTRALIZATION SYSTEMS PARES AND REPAIR PARTS TOTAL, WEAPONS PROCUREMENT, NAVY	9,808 	-3,200 0 -9,808 50,626 -1,800 23,007
30 LC 31 CF 32 AI 35 SF T 	CS MODULE WEAPONS NLOS Program Termination RUISER MODERNIZATION WEAPONS Support Funding Carryover IRBORNE MINE NEUTRALIZATION SYSTEMS PARES AND REPAIR PARTS TOTAL, WEAPONS PROCUREMENT, NAVY	52,426 23,007 58,806 	0 -9,808 50,626 -1,800 23,007
 31 CF 32 AI 35 SF T 	NLOS Program Termination RUISER MODERNIZATION WEAPONS Support Funding Carryover IRBORNE MINE NEUTRALIZATION SYSTEMS PARES AND REPAIR PARTS TOTAL, WEAPONS PROCUREMENT, NAVY	52,426 23,007 58,806 	-9,808 50,626 -1,800 23,007
31 CF 32 AI 35 SF T 	RUISER MODERNIZATION WEAPONS Support Funding Carryover IRBORNE MINE NEUTRALIZATION SYSTEMS PARES AND REPAIR PARTS TOTAL, WEAPONS PROCUREMENT, NAVY	23,007 58,806 	50,626 -1,800 23,007
 32 Al 35 SF T 	Support Funding Carryover IRBORNE MINE NEUTRALIZATION SYSTEMS PARES AND REPAIR PARTS TOTAL, WEAPONS PROCUREMENT, NAVY	23,007 58,806 	-1,800 23,007
32 Al 35 SF T 	IRBORNE MINE NEUTRALIZATION SYSTEMS PARES AND REPAIR PARTS TOTAL, WEAPONS PROCUREMENT, NAVY	58,806	23,007
35 SF T 	PARES AND REPAIR PARTS	58,806	
 T 	TOTAL, WEAPONS PROCUREMENT, NAVY		
		3 350 70/	
		0,000,104	3,221,957
	PROCUREMENT OF AMMO NAVX 8 M		
	PROCUREMENT OF AMMO, NAVY & M	ARINE CORPS	
	ENERAL PURPOSE BOMBS	80,028	77,928
	Direct Attack Moving Target Capability Program Cost		
	Growth		-2,100
	IRBORNE ROCKETS, ALL TYPES	38,721	23,171
	MK 66 Rocket Motor (Mod 4) Unit Cost Efficiencies		-6,000
	2.75" Launcher Unit Cost Efficiencies		-9,550
		21,003	21,003
		33,666	31,666
	Support Funding Carryover		-2,000
	ARTRIDGES & CART ACTUATED DEVICES	53,667	52,167
 7 Al	Program Execution Delays IR EXPENDABLE COUNTERMEASURES		-1,500
	ATOS	59,626	59,626
	INCH/54 GUN AMMUNITION	2,869 34,492	2,869
9 JI 	Product Improvement Growth		33,492 -1,000
		37,234	37,234
	THER SHIP GUN AMMUNITION	36,275	36,275
	MALL ARMS & LANDING PARTY AMMO	46,192	46,192
13 P)	YROTECHNIC AND DEMOLITION	11,310	10,079
	MK-62 Firing Device Contract Delay		-1,231
14 AM	MMUNITION LESS THAN \$5 MILLION	4,105	4,105
15 SM	MALL ARMS AMMUNITION	64,839	64,839
16 LI	INEAR CHARGES, ALL TYPES	15,329	15,329
) MM, ALL TYPES	62,835	62,835
18 60	OMM, ALL TYPES	17,877	17,877
	IMM, ALL TYPES	41,053	41,053
	20MM, ALL TYPES	6,458	6,458
	TG 25MM, ALL TYPES	2,937	2,937
	RENADES, ALL TYPES	9,298	8,092
	Funded Ahead of Need for Scorpion		-1,206
		13,995	13,995
	RTILLERY, ALL TYPES	70,423	67,546
 25 DF	Decrease to Reduce Backlog in MACS M232 Production EMOLITION MUNITIONS, ALL TYPES		-2,877 19 464
	UZE, ALL TYPES	19,464 18,032	19,464 18,032
	ON LETHALS	3,009	3,009
	MMO MODERNIZATION	8,985	8,985
	EMS LESS THAN \$5 MILLION	4,269	4,269
	· -		
	TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE		
	ORPS	817,991	790,527
	SHIPBUILDING & CONVERSION		
 1 C/		 1 731 256	 1 721 060
	ARRIER REPLACEMENT PROGRAM Consolidated Afloat Navy Enterprise System Increment 1	1,731,256	1,721,969 -2,600
	Surface Electronic Warfare Improvement		-2,800
	AN/UPX-29		-4,900
	ARRIER REPLACEMENT PROGRAM (AP-CY)	908,313	
_ 0/	IRGINIA CLASS SUBMARINE	3,441,452	3,430,343
3 VI	Sonar System Hardware Cost Growth	-,,	-5,795
3 VI 			-1,430

		Budget Request	Recommendation
	Propulsor Cost Growth		- -3,88
	-	4 604 006	,
4		1,691,236	1,691,23
5	CVN REFUELING OVERHAUL	1,255,799	1,248,99
	SSDS Program Management Excess		-1,80
	SSDS Software Growth		-2,00
	CEC Testing and Evaluation Excess		-3,00
6	CVN REFUELING OVERHAULS (AP-CY)	408,037	408,03
9	DDG 1000	186,312	77,51
	Volume Search Radar		-108,80
10	DDG-51	2,922,190	2,868,45
	MK-12 IFF Cost Growth	2,522,150	
	CIWS Block 1B Cost Growth		-4,98
			-2,25
	Exterior Communication System Cost Growth		-6,29
	Main Reduction Gear Systems Engineering Growth		-10,20
	Main Reduction Gear Contract Savings		-30,00
11	DDG-51 (AP-CY)	47,984	47,98
12	LITTORAL COMBAT SHIP	1,230,984	1,168,98
	Cost Savings		-62,00
13	LITTORAL COMBAT SHIP (AP-CY)	278,351	190,35
		270,001	
	Program Reduction		-88,00
16	LHA REPLACEMENT (AP-CY)	949,897	942,83
	C4ISR Cost Growth		-5,17
	Rolling Airframe Missile System Cost Growth		-1,88
18	INTRATHEATER CONNECTOR	180,703	180,70
19	OCEANOGRAPHIC SHIPS	88,561	88,56
20	OUTFITTING	306,640	295,57
	JHSV-1 Outfitting Funding Phasing		-3,42
	LPD-25 Outfitting Funding Phasing		-2,50
	DDG-1000 Post-Delivery Phasing		-1,75
	LPD-23 Post-Delivery Phasing		-3,38
21	SERVICE CRAFT	13,770	13,77
22	LCAC SLEP	83,035	83,03
	 TOTAL, SHIPBUILDING & CONVERSION, NAVY	 15,724,520	15,366,65
			15,366,65
	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N	 AVY 	
 1	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE		10,52
 1 	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth	 AVY 12,137 	10,5 -1,6
 1 2	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE	 AVY 	10,5 -1,6
 1 	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth	 AVY 12,137 	10,52 -1,6 14,92
 1 2	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE	 AVY 12,137 14,923	10,52 -1,6° 14,92 23,10
 1 2 4	TOTAL, SHIPBUILDING & CONVERSION, NAVY COTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP	 AVY 12,137 14,923 23,167	10,52 -1,6 14,92 23,10 73,53
 1 2 4	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares	 AVY 12,137 14,923 23,167	10,52 -1,6' 14,92 23,10 73,5! -1,84
 1 2 4 5 	TOTAL, SHIPBUILDING & CONVERSION, NAVY COTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need	 AVY 12,137 14,923 23,167	10,52 -1,6' 14,92 23,10 73,52 -1,84 -2,76
 1 2 4 5 	TOTAL, SHIPBUILDING & CONVERSION, NAVY LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover	 AVY 12,137 14,923 23,167	10,52 -1,6' 14,92 23,10 73,55 -1,84 -2,76 -1,7(
 1 2 4 5 	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth	 AVY 12,137 14,923 23,167 85,619 	10,52 -1,6' 14,92 23,10 73,55 -1,84 -2,76 -1,7(-5,74
 1 2 4 5 	TOTAL, SHIPBUILDING & CONVERSION, NAVY LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover	 AVY 12,137 14,923 23,167	10,52 -1,6' 14,92 23,10 73,55 -1,84 -2,76 -1,7(-5,74
 1 2 4 5 6	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD	 AVY 12,137 14,923 23,167 85,619 	10,52 -1,6' 14,92 23,10 73,55 -1,84 -2,76 -1,7(-5,74 289,65
 1 2 4 5 5 6	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth	 AVY 12,137 14,923 23,167 85,619 	10,52 -1,6' 14,92 23,10 73,55 -1,84 -2,76 -1,7(-5,74 289,69 -1,00
 1 2 4 5 5 6 6	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth	 AVY 12,137 14,923 23,167 85,619 296,691 296,691	10,52 -1,6' 14,92 23,10 73,55 -1,84 -2,76 -1,7(-5,74 289,69 -1,00 -6,00
 1 2 4 5 6	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT	 AVY 12,137 14,923 23,167 85,619 	10,52 -1,6' 14,92 23,10 73,55 -1,84 -2,76 -1,7(-5,74 289,69 -1,00 -6,00
 1 2 4 5 5 6 6	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth	 AVY 12,137 14,923 23,167 85,619 296,691 296,691	10,52 -1,6' 14,92 23,10 73,55 -1,84 -2,76 -1,7(-5,74 289,69 -1,00 -6,00
 1 2 4 5 5 6 6	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT	 AVY 12,137 14,923 23,167 85,619 296,691 296,691	10,52 -1,6' 14,92 23,10 73,55 -1,84 -2,76 -1,7(-5,74 289,66 -1,0(-6,0(9,3(
 1 2 4 5 6 7	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to	 AVY 12,137 14,923 23,167 85,619 296,691 296,691	10,52 -1,6' 14,92 23,14 73,55 -1,8/ -2,7(-5,7/ 289,69 -1,0(-6,0(9,3(-1,5)
 1 2 4 5 6 7 7	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements	 AVY 12,137 14,923 23,167 85,619 296,691 296,691	10,52 -1,6' 14,92 23,11 73,55 -1,8 -2,7(-1,7(-5,72 289,69 -1,0(-6,0(9,3(-1,5) -1,1(
 1 2 4 5 6 7 7 	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 	10,52 -1,6 14,92 23,1(73,52 -1,8 -2,7(-1,7(-5,74 289,63 -1,0(-6,0(9,3(-1,5) -1,1(2,3(
 1 2 4 5 6 7 8 	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 111,974 3,962 	10,52 -1,6 14,92 23,10 73,52 -1,8 -2,7(-1,7(-5,74 289,69 -1,00 -6,00 9,30 -1,55 -1,10 (2,30 -1,60
 1 2 4 5 6 7 8 9	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614	10,52 -1,6' 14,92 23,16 73,52 -1,8 -2,76 -1,77 -5,74 289,65 -1,00 -6,00 9,30 -1,57 -1,10 (2,36 -1,60 25,6'
 1 2 4 5 6 7 8 9 10	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT SUBMARINE SUPPORT EQUIPMENT	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614 7,730	10,52 -1,6' 14,92 23,16 73,55 -1,84 -2,76 -1,77 -5,74 289,66 -1,00 -6,00 9,30 -1,57 -1,10 (2,36 -1,60 25,6' 7,73
 1 2 4 5 6 7 8 9 10 11	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT SUBMARINE SUPPORT EQUIPMENT VIRGINIA CLASS SUPPORT EQUIPMENT	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614	10,52 -1,6' 14,92 23,16 73,55 -1,84 -2,76 -1,77 -5,74 289,66 -1,00 -6,00 9,30 -1,57 -1,10 (2,36 -1,60 25,6' 7,7; 130,03
 1 2 4 5 6 7 8 9 10 11 	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT SUBMARINE SUPPORT EQUIPMENT Spare Main Propulsion Shaft Ahead of Need	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614 7,730 132,039 	10,52 -1,61 14,92 23,16 73,55 -1,84 -2,76 -1,77 -5,77 289,65 -1,00 -6,00 9,30 -1,57 -1,10 2,36 -1,60 25,61 7,73 130,03 -2,00
 1 2 4 5 6 7 8 9 10 11	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT SUBMARINE SUPPORT EQUIPMENT Spare Main Propulsion Shaft Ahead of Need SUBMARINE BATTERIES	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614 7,730	10,52 -1,6' 14,92 23,16 73,55 -1,84 -2,76 -1,77 -5,77 289,66 -1,00 -6,00 9,30 -1,55 -1,10 (2,36 -1,60 25,6' 7,7' 130,03 -2,00 31,05
 1 2 4 5 6 7 8 9 10 11 1 	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT SUBMARINE SUPPORT EQUIPMENT Spare Main Propulsion Shaft Ahead of Need	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614 7,730 132,039 	10,52 -1,6 14,92 23,10 73,52 -1,8 -2,7(-1,7(-5,7/ 289,69 -1,0(-6,0(9,30 -1,55 -1,1(2,30 -1,5(25,6) 7,7; 130,03 -2,0(31,0)
 1 2 4 5 6 7 8 9 10 11 12 12 -	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT SUBMARINE SUPPORT EQUIPMENT Spare Main Propulsion Shaft Ahead of Need SUBMARINE BATTERIES	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614 7,730 132,039 	10,52 -1,6 14,92 23,10 73,52 -1,8 -2,7(-1,7(-5,7/ 289,69 -1,0(-6,0(9,30 -1,5(-1,1(2,30 -1,5(25,6) 7,7; 130,03 -2,0(31,04 -1,5(-1,5(-1,5) -1,5(-2,0(-1,5) -2,0(-1,5) -2,0(-1,5) -2,0(-1,5) -2,0(-1,5) -2,0(-1,5) -2,0(-1,5) -2,0(-1,5) -2,0(-1,7) -2,7(-2,7) -2,7(-1,7) -2,7(-2,7) -2,7(-1,7) -2,7(-2,7) -2,7(-1,7) -2,7(-2,7) -2,7(-2,7
 1 2 4 5 6 7 8 9 10 11 12 1 	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT SUBMARINE SUPPORT EQUIPMENT Spare Main Propulsion Shaft Ahead of Need SUBMARINE BATTERIES Support Funding Carryover Excess Installation Funding	AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614 7,730 132,039 44,057	10,52 -1,6 14,92 23,10 73,52 -1,8 -2,76 -1,77 -5,72 289,69 -1,00 -6,00 9,30 -1,57 -1,10 -6,00 9,30 -1,57 -1,11 2,33 -1,60 25,66 7,73 130,03 -2,00 31,09 -1,50 -1,70 -1,70 -1,70 -1,77 -1,7
 1 2 4 5 6 7 8 9 10 11 12 13	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT SUBMARINE SUPPORT EQUIPMENT Spare Main Propulsion Shaft Ahead of Need SUBMARINE BATTERIES Support Funding Carryover Excess Installation Funding STRATEGIC PLATFORM SUPPORT EQUIP	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614 7,730 132,039 44,057 22,811	10,52 -1,6 14,92 23,10 73,52 -1,8 -2,76 -1,77 -5,72 289,69 -1,00 -6,00 9,30 -1,57 -1,10 -6,00 9,30 -1,57 -1,11 2,33 -1,60 25,66 7,73 130,00 -2,00 31,09 -1,50 -1,50 -1,50 -1,50 -1,50 -2,00 -1,50 -1,50 -2,00 -1,50 -2,00 -1,50 -2,00 -1,50 -2,00 -1,50 -2,00 -1,51 -1,51 -1,51 -1,51 -1,70 -1,70 -1,70 -1,70 -1,77 -1,7
 1 2 4 5 6 7 8 9 10 11 12 13 14	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT Spare Main Propulsion Shaft Ahead of Need SUBMARINE BATTERIES Support Funding Carryover Excess Installation Funding STRATEGIC PLATFORM SUPPORT EQUIPMENT EXCENDENT	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614 7,730 132,039 44,057 22,811 3,869	10,52 -1,6 14,92 23,10 73,52 -1,8 -2,76 -1,77 -5,74 289,69 -1,00 -6,00 9,30 -1,57 -1,10 -6,00 9,30 -1,57 -1,11 2,33 -1,60 25,66 7,77 130,00 -2,00 31,09 -1,50 -1,50 -1,50 -1,50 -1,50 -1,50 -1,50 -2,00 31,09 -1,50 -1,50 -2,00 -1,50 -2,00 -1,50 -2,00 -1,50 -1,50 -1,50 -1,50 -1,50 -1,50 -1,7
 1 2 4 5 6 7 8 9 10 11 12 13 14 15	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT Spare Main Propulsion Shaft Ahead of Need SUBMARINE SUPPORT EQUIPMENT Spare Main Propulsion Shaft Ahead of Need SUBMARINE BATTERIES Support Funding Carryover Excess Installation Funding STRATEGIC PLATFORM SUPPORT EQUIP DSSP EQUIPMENT CG-MODERNIZATION	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614 7,730 132,039 44,057 22,811	10,52 -1,61 14,92 23,16 73,55 -1,84 -2,76 -1,70 -5,74 289,69 -1,00 -6,00 9,30 -1,57 -1,10 2,36 -1,57 -1,10 2,5,61 7,73 130,03 -2,00 31,05 -1,50
 1 2 4 5 6 7 8 9 10 11 13 14 15 15 10 -	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT SUBMARINE SUPPORT EQUIPMENT Spare Main Propulsion Shaft Ahead of Need SUBMARINE BATTERIES Support Funding Carryover Excess Installation Funding STRATEGIC PLATFORM SUPPORT EQUIP Engineering Services Unjustified Cost Growth Engineering Services Unjustified Cost Growth STRATEGIC PLATFORM SUPPORT EQUIPMENT G-MODENIZATION Engineering Services Unjustified Cost Growth Engineering Services Unjustified Cost Growth COMDENIZATION Engineering Services Unjustified Cost Growth	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614 7,730 132,039 44,057 22,811 3,869 356,958 	10,52 -1,61 14,92 23,16 73,55 -1,84 -2,76 -1,70 -5,74 289,69 -1,00 -6,00 9,30 -1,57 -1,10 2,36 -1,57 -1,10 2,5,61 7,73 130,03 -2,00 31,05 -1,50
 1 2 4 5 6 7 8 9 10 11 13 14 15 13 14 15 16 10 10 -	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT SUBMARINE SUPPORT EQUIPMENT Spare Main Propulsion Shaft Ahead of Need SUBMARINE BATTERIES Support Funding Carryover Excess Installation Funding STRATEGIC PLATFORM SUPPORT EQUIP DSSP EQUIPMENT Engineering Services Unjustified Cost Growth LCAC	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614 7,730 132,039 44,057 22,811 3,869	10,52 -1,61 14,92 23,16 73,55 -1,84 -2,76 -1,70 -5,74 289,69 -1,00 -6,00 9,30 -1,57 -1,10 25,61 7,73 130,03 -2,00 31,05 -1,155 -11,55 -1,57 -1,10 -2,00 -2,00 -1,57 -1,10 -2,00 -2,00 -1,57 -1,10 -2,00 -2,00 -1,57 -1,10 -2,00 -2,00 -1,57 -1,10 -2,00 -2,00 -1,57 -1,10 -2,00 -1,57 -1,10 -2,00 -1,57 -1,10 -2,00 -1,57 -1,10 -2,00 -1,57 -1,10 -2,56 -1,10 -2,56 -1,10 -2,56 -1,10 -2,56 -1,10 -2,56 -1,10 -2,56 -1,10 -2,56 -1,10 -2,56 -1,10 -2,56 -1,10 -2,56 -1,10 -2,56 -1,10 -2,56 -1,10 -2,56 -1,10 -2,56 -1,10 -2,56 -1,10 -2,00 -2,
 1 2 4 5 6 7 8 9 10 11 13 14 15 13 14 15 	TOTAL, SHIPBUILDING & CONVERSION, NAVY OTHER PROCUREMENT, N LM-2500 GAS TURBINE Turbine Digital Fuel Controls Cost Growth ALLISON 501K GAS TURBINE OTHER NAVIGATION EQUIPMENT SUB PERISCOPES & IMAGING EQUIP AN/BVS-1 Mast Tech Insertion Spares ISIS Tech Insertion Kits Ahead of Need Support Funding Carryover Contractor Repair Funding Growth DDG MOD Multi-Mission BMD Capability Upgrade Kits Cost Growth Engineering Services Unjustified Cost Growth FIREFIGHTING EQUIPMENT Self-Contained Breathing Apparatus Kits Excess to Requirements Support Funding Carryover COMMAND AND CONTROL SWITCHBOARD Unjustified Request POLLUTION CONTROL EQUIPMENT SUBMARINE SUPPORT EQUIPMENT Spare Main Propulsion Shaft Ahead of Need SUBMARINE BATTERIES Support Funding Carryover Excess Installation Funding STRATEGIC PLATFORM SUPPORT EQUIP Engineering Services Unjustified Cost Growth Engineering Services Unjustified Cost Growth STRATEGIC PLATFORM SUPPORT EQUIPMENT G-MODENIZATION Engineering Services Unjustified Cost Growth Engineering Services Unjustified Cost Growth COMDENIZATION Engineering Services Unjustified Cost Growth	 AVY 12,137 14,923 23,167 85,619 296,691 296,691 11,974 3,962 25,614 7,730 132,039 44,057 22,811 3,869 356,958 	15,366,65 10,52 -1,61 14,92 23,16 73,55 -1,84 -2,76 -1,70 -5,74 289,69 -1,00 -6,00 9,30 -1,57 -1,10 2,36 -1,60 25,61 7,73 130,03 -2,00 31,05 -1,55 -1,55 -1,56 -1,56 -1,56 -1,56 -1,56 -1,56 -1,56 -1,56 -1,56 -1,56 -1,56 -1,57 -1,10 25,61 7,73 130,03 -2,00 31,05 -1,55 -1,56 -1,56 -1,57 -1,57 -1,10 25,61 7,73 130,03 -2,00 31,05 -1,55 -1,56 -1,55 -1,56 -1,57 -1,57 -1,57 -1,10 25,61 7,73 130,03 -2,00 31,05 -1,56 -1,56 -1,56 -1,56 -1,56 -1,56 -1,56 -1,57 -1,57 -1,10 25,61 7,73 130,03 -2,00 31,05 -1,55 -1,57 -1,55 -1,55 -1,55 -1,55 -1,55 -1,55 -1,55 -1,55 -1,55 -1,55 -1,55 -1,55 -1,55 -1,55 -1,55 -1,55 -1,55 -1,55 -5,57 -6,00 -6,007 -6,507 -6,507 -6,507 -6,507 -6,507 -6,507 -5,5

		Budget Request	Recommendation
 19	 ITEMS LESS THAN \$5 MILLION	 126,842	 119,698
	LCS Waterjets Spares Ahead of Need		-5,296
	Voltage Regulators Ahead of Need	7 470	-1,848
20 21	CHEMICAL WARFARE DETECTORS SUBMARINE LIFE SUPPORT SYSTEM	7,470 13,016	7,47 13,01
22	REACTOR POWER UNITS	438,503	438,50
23	REACTOR COMPONENTS	266,469	266,469
24	DIVING AND SALVAGE EQUIPMENT	10,227	10,22
25	STANDARD BOATS	27,725	49,22
	Range Support Craft		+21,50
26	OTHER SHIPS TRAINING EQUIPMENT OPERATING FORCES IPE	16,094	16,09
27 	Program Increase - Shipyard Capital Investment Program	49,856	91,47 +41,62
28	NUCLEAR ALTERATIONS	116,829	116,82
29	LCS MODULES	82,951	41,36
	MCM Module Production Support Growth		-6,00
	Consulting Services Growth		-3,06
	Excess Remote Multi-Mission Vehicle Funding		-7,60
	Mission Package Computer Environment Units Ahead of		0.00
	Need		-2,26
 30	AN/AQS-20A - Ahead of Need LSD MIDLIFE	106,612	-22,65 102,61
	60-ton Deck Crane Contract Delay		-1,00
	Boat Davit and Ballast Control System Installations Ahead		.,
	of Need		-3,00
31	RADAR SUPPORT	12,030	7,00
	Periscope Detection Radar Installation Funding Ahead of		0.50
	Need		-3,50
 32	Excess Miscellaneous Funding SPQ-9B RADAR	8,887	-1,53 5,68
	Excess Antenna Funding		-2,20
	Support Funding Carryover		-1,00
33	AN/SQQ-89 SURF ASW COMBAT SYSTEM	87,219	85,21
	Support Funding Carryover		-2,00
34	SSN ACOUSTICS	237,015	234,01
	Installation Costs Unjustified Growth		-3,00
35	UNDERSEA WARFARE SUPPORT EQUIPMENT Common Data Link Modification Installation Funding Ahead of Need	29,641	27,24
 36	SONAR SWITCHES AND TRANSDUCERS	 14,056	-2,40 13,05
	TR-317 Module Cost Growth		-1,00
37	SUBMARINE ACOUSTIC WARFARE SYSTEM	20,739	18,53
	Next Generation Countermeasure Funding Ahead of Need		-2,20
38	SSTD	2,206	
	AN/SLQ-25D Ahead of Need		-2,20
39 40	FIXED SURVEILLANCE SYSTEM	57,481	57,48
40 41	SURTASS TACTICAL SUPPORT CENTER	8,468 18,586	8,46 18,58
42	AN/SLQ-32	49,677	23,25
	Support Funding Carryover		-2,00
	Block 1B3 Incremental Funding		-7,52
	Block 2 Incremental Funding		-16,90
43	SHIPBOARD IW EXPLOIT	105,624	105,62
44	AUTOMATED IDENTIFICATION SYSTEM (AIS)	1,299	
45	SUBMARINE SUPPORT EQUIPMENT PROG	71,558	70,10
 46	ESM Capability Insertion (CI-06) Kits Ahead of Need COOPERATIVE ENGAGEMENT CAPABILITY	 31,091	-1,45 25,69
+0 	Planar Antenna Funding Ahead of Need	51,091	-5,40
47	TRUSTED INFORMATION SYSTEM (TIS) NAVAL TACTICAL COMMAND SUPPORT SYSTEM	338	33
48	(NTCSS)	33,358	33,35
49	ATDLS	2,273	
50	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	8,920	8,92
51	MINESWEEPING SYSTEM REPLACEMENT	81,441	60,71
	Remote Minehunting System (RMS)		-5,02
	Support Funding Carryover		-2,27
	Expendable Mine Neutralization System Funding Ahead of		40.40
			-12,43 -1,00

		Budget Request	Recommendation
(Cobra Block 1 Contract Delay		- -7,97
	VSTAR GPS RECEIVERS (SPACE)	9,319	9,31
	MED FORCES RADIO AND TV	3,328	3,32
		4,248	4,24
		29,061	27,70
	COTS Obsolescence Growth TCALS		-1,30
	ASPARCS Cost Growth	16,747	14,74
			-2,00
	IPBOARD AIR TRAFFIC CONTROL	7,658	7,6
	TOMATIC CARRIER LANDING SYSTEM	15,169	10,78
	AN/SPN-46 Radar Modification Kits Ahead of Need		-4,38
	TIONAL AIR SPACE SYSTEM	17,531	17,53
	STATION SUPPORT EQUIPMENT	6,851	6,8
	CROWAVE LANDING SYSTEM	8,551	8,5
	SYSTEMS	29,572	23,12
	AN/URN-25 TACAN Upgrade Kits Ahead of Need		-2,45
8	Support Funding Carryover		-4,00
64 TA	C A/C MISSION PLANNING SYS(TAMPS)	9,098	7,79
5	Support Funding Carryover		-1,30
65 DE	PLOYABLE JOINT COMMAND AND CONT	8,542	8,54
66 TAI	DIX-B	6,909	2,94
A	AN/USC-151 Upgrade Kit Ahead of Need		-3,96
67 GC	CS-M EQUIPMENT TACTICAL/MOBILE	9,832	9,8
68 DC	GS-N	16,634	16,63
	NES	34,398	10,20
	Funded Ahead of Need		-24,13
	DIAC	6,104	5,19
	Air Particulate Detector Contract Delay		-90
	NES-INTELL	10,432	3,14
	Ahead of Need		-7,29
	ETE	5,861	5,8
	EG COMBAT SYSTEM TEST FACILITY		-
		4,445	4,44
	I CONTROL INSTRUMENTATION	4,737	4,73
	MS LESS THAN \$5 MILLION	51,048	29,30
	SPS-73 Tech Refresh/Obsolescence Growth		-74
	SPS-48 ECO and Support Cost Growth		-3,00
	SPS-48 Upgrade Kits Ahead of Need		-13,60
	nstallation Funding Ahead of Need		-4,40
	IP COMMUNICATIONS AUTOMATION	260,551	230,1
	Support Funding Carryover		-1,50
	SNS Upgrade Kits Installation Funding Ahead of Need		-9,00
	CENTRIXS Installation Funding Ahead of Need		-1,42
5	SCI Network Installation Funding Ahead of Need		-2,10
A	ADNS Units Ahead of Need		-16,35
79 MA	RITIME DOMAIN AWARENESS (MDA)	9,250	7,6
(CENTRIXS Modification Kit Installation Funding Ahead of		
1	Veed		-1,60
80 CO	MMUNICATIONS ITEMS UNDER \$5M	39,846	31,10
E	Battle Force Tactical Network Ahead of Need		-8,67
82 SU	BMARINE COMMUNICATION EQUIPMENT	59,013	55,73
(Common Submarine Radio Room Modification Kit Cost		
(Growth		-1,02
(CSSR Seawolf Ahead of Need		-2,24
83 SA	TELLITE COMMUNICATIONS SYSTEMS	28,665	28,60
84 NA	VY MULTIBAND TERMINAL (NMT)	161,021	161,02
85 JC	S COMMUNICATIONS EQUIPMENT	2,256	2,2
86 ELI	ECTRICAL POWER SYSTEMS	1,309	1,30
87 NA	VAL SHORE COMMUNICATIONS	3,422	3,42
88 INF	O SYSTEMS SECURITY PROGRAM (ISSP)	120,529	114,3
	SV-21 Unit Cost Growth		-1,6
	Support Funding Carryover		-2,00
	CND Increment 2 Ahead of Need		-2,50
	YPTOLOGIC COMMUNICATIONS EQUIP	18,322	18,32
	AST GUARD EQUIPMENT	20,189	20,18
	NOBUOYS - ALL TYPES	87,846	83,84
		07,040	
		 E4 740	-4,00
		51,742	59,70
	East Coast USWTR Support Funding Carryover		-3,50
	ast Coast USWTR Ahead of Need		-8,54
7	Fraining Range Upgrades		+20,00

		Budget Request	Recommendation
 94	 EXPEDITIONARY AIRFIELDS	 8,429	 8,429
94 95	AIRCRAFT REARMING EQUIPMENT	11,134	11,134
95 96	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	37,063	28,881
50	Advanced Recovery Control and Aviation Data	01,000	20,001
	Management and Control Systems Cost Growth		-1,782
	Support Funding Carryover		-1,400
	Production Engineering Unjustified Cost Growth		-5,000
97	METEOROLOGICAL EQUIPMENT	25,581	25,581
98	OTHER PHOTOGRAPHIC EQUIPMENT	1,573	1,573
99	AVIATION LIFE SUPPORT	40,696	24,796
	JHMCS Ahead of Need		-15,900
100	AIRBORNE MINE COUNTERMEASURES	35,855	35,855
101	LAMPS MK III SHIPBOARD EQUIPMENT	20,662	16,382
	Units Ahead of Need		-4,280
102	PORTABLE ELECTRONIC MAINTENANCE AIDS	12,812	10,612
	Production Support Growth		-2,200
103	OTHER AVIATION SUPPORT EQUIPMENT	12,018	12,018
104	NAVAL FIRES CONTROL SYSTEM	1,086	1,086
105	GUN FIRE CONTROL EQUIPMENT	8,076	8,076
106	NATO SEASPARROW	11,121	10,161
	ECP and Production Support Growth		-960
107	RAM GMLS	11,805	6,800
	GMLS Ordalts Contract Delay		-5,005
108	SHIP SELF DEFENSE SYSTEM	54,290	45,902
	Ship Self Defense System Modification Kits Ahead of Need		-8,388
109	AEGIS SUPPORT EQUIPMENT	162,307	82,307
	COTS Tech Refresh Growth		-3,000
	Ship Change Documentation Growth		-4,500
	Navy Requested Transfer to RDTE,DW line 84 for Ballistic		70 500
			-72,500
110		88,698	88,698
111		5,698	5,698
112	STRATEGIC MISSILE SYSTEMS EQUIP	184,034	159,034
	Fire Control Tech Refresh Growth		-5,000
	Contract Delays		-20,000
113 	SSN COMBAT CONTROL SYSTEMS TI-04 Modification Contract Savings	88,004	77,390
	Excess TI-04 and Out Modification Installation Funding		-2,214 -8,400
114	-	5,282	5,282
	SURFACE ASW SUPPORT EQUIPMENT	8,323	8,323
	ASW RANGE SUPPORT EQUIPMENT	7,121	7,121
	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	58,288	58,288
	ITEMS LESS THAN \$5 MILLION	3,546	2,480
	Industrial Facilities Contract Delay	0,040	-1,066
119	ANTI-SHIP MISSILE DECOY SYSTEM	36,588	36,588
120	SURFACE TRAINING DEVICE MODS	7,337	7,337
121	SUBMARINE TRAINING DEVICE MODS	34,519	34,519
	PASSENGER CARRYING VEHICLES	3,719	3,719
123	GENERAL PURPOSE TRUCKS	584	584
124	CONSTRUCTION & MAINTENANCE EQUIP	13,935	10,435
	Contract Delays		-3,500
125	FIRE FIGHTING EQUIPMENT	12,853	12,853
126	TACTICAL VEHICLES	31,741	25,241
	FMTV Contract Savings		-2,300
	Energy Initiative Unjustified Requirement		-4,200
127		3,132	3,132
	POLLUTION CONTROL EQUIPMENT	5,154	5,154
129	ITEMS UNDER \$5 MILLION	24,770	24,770
130	PHYSICAL SECURITY VEHICLES	1,128	1,128
131	MATERIALS HANDLING EQUIPMENT	15,504	14,030
	General Purpose Forklift Cost Growth		-1,474
	OTHER SUPPLY SUPPORT EQUIPMENT	6,655	6,655
	FIRST DESTINATION TRANSPORTATION	6,315	6,315
134	SPECIAL PURPOSE SUPPLY SYSTEMS	66,549	66,549
135	TRAINING SUPPORT EQUIPMENT	11,429	11,429
137	COMMAND SUPPORT EQUIPMENT	47,306	37,840
	BUPERS Software Cost Growth		-2,500
			=,200
	SPAWAR Hardware Items Cost Growth		-1,080
	SPAWAR Hardware Items Cost Growth ERP Kits Cost Growth		-1,080 -900

		Budget Request	Recommendation
	Future Pay and Personnel System Ahead of Need		-1,911
138	EDUCATION SUPPORT EQUIPMENT	2,067	2,067
139	MEDICAL SUPPORT EQUIPMENT	7,679	5,679
	Fleet Allowance List Outfitting Cost Growth		-2,000
141		1,433	1,433
143 144	OPERATING FORCES SUPPORT EQUIPMENT C4ISR EQUIPMENT	12,754	12,754
144		5,317 20,033	5,317 20,033
146	PHYSICAL SECURITY EQUIPMENT	154,805	141,475
140	Shipboard Protection System Installation Costs Excess to	104,000	141,410
	Need		-5,500
	Shipboard Protection System Support Cost Growth		-6,000
	Biometrics Ahead of Need		-1,830
XX	PROCUREMENT INNOVATION		15,000
	Procurement Innovation		+15,000
147	ENTERPRISE INFORMATION TECHNOLOGY	377,353	159,653
	Navy Requested Transfer to OM,N AGSAG BSIT for NGEN		-217,700
149	SPARES AND REPAIR PARTS	215,906	215,906
	CLASSIFIED PROGRAMS	19,767	19,767
	TOTAL, OTHER PROCUREMENT, NAVY	6,450,208	5,804,963
		0,450,200	5,004,905
	PROCUREMENT, MARINE COR	RPS	
	-		
1	AAV7A1 PIP	7,749	7,749
2		41,277	41,277
4	EXPEDITIONARY FIRE SUPPORT SYSTEM	9,723	9,723
5	155MM LIGHTWEIGHT TOWED HOWITZER	10,356	10,356
6 7	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	22,230	22,230
9	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION MODIFICATION KITS	26,091 40,916	26,091 30,559
	Unexecutable Program - M1A1 Survivability Kits	40,910	-10,357
10	WEAPONS ENHANCEMENT PROGRAM	13,115	13,115
11	GROUND BASED AIR DEFENSE	5,175	3,855
	Program Adjustment		-1,320
13	FOLLOW ON TO SMAW	21,570	21,570
14	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	20,315	20,315
15	MODIFICATION KITS	3,798	3,798
16	COMBAT OPERATIONS CENTER	10,776	10,776
17	REPAIR AND TEST EQUIPMENT	25,636	25,636
18	COMBAT SUPPORT SYSTEM	32,877	32,877
20	ITEMS UNDER \$5 MILLION (COMM & ELEC)	3,405	3,405
21	AIR OPERATIONS C2 SYSTEMS	67,568	67,568
22	RADAR SYSTEMS	860	860
23		3,906	3,906
24 25	INTELLIGENCE SUPPORT EQUIPMENT RQ-11 UAV	92,377	92,377
25	Program Delay - Tier 2 UAS	32,490	16,490 -16,000
26	DCGS-MC	4,582	0 - 10,000
	DCGS-MC Program Delay	4,502	-4,582
28	COMMON COMPUTER RESOURCES	258,947	218,947
	Unjustified Request - MC Intranet		-40,000
29	COMMAND POST SYSTEMS	33,021	33,021
30	RADIO SYSTEMS	40,551	20,051
	Program Delay - JTRS handheld		-20,500
31	COMM SWITCHING & CONTROL SYSTEMS	32,279	22,279
	Execution Delay - WNS-T		-10,000
32	COMM & ELEC INFRASTRUCTURE SUPPORT	15,278	15,278
33	COMMERCIAL PASSENGER VEHICLES	1,157	1,157
34		12,696	12,696
35	5/4T TRUCK HMMWV (MYP)	4,849	0
	Service Requested Reduction		-4,849
36	MOTOR TRANSPORT MODIFICATIONS	5,253	5,253
37		11,721	11,721
38 20	LOGISTICS VEHICLE SYSTEM REPLACEMENT FAMILY OF TACTICAL TRAILERS	133,827	133,827
39 40	TRAILERS	19,156 8 075	19,156 8,075
40 41	ITEMS LESS THAN \$5 MILLION	8,075 6,016	6,016
42	ENVIRONMENTAL CONTROL EQUIP ASSORT	5,110	5,110
43	BULK LIQUID EQUIPMENT	10,743	10,743
-		,- ••	,

		Budget Request	Recommendatio
44		29,330	29,3
45		19,419	19,4
46		11,718	11,7
47	EOD SYSTEMS	64,093	64,0
48	PHYSICAL SECURITY EQUIPMENT	16,419	16,4
49	GARRISON MOBILE ENGR EQUIP	10,976	10,9
50	MATERIAL HANDLING EQUIP	24,376	24,3
51	FIRST DESTINATION TRANSPORTATION	2,748	2,7
52	FIELD MEDICAL EQUIPMENT	6,722	6,7
53	TRAINING DEVICES	5,668	5,6
54	CONTAINER FAMILY	897	8
55	FAMILY OF CONSTRUCTION EQUIPMENT	18,261	18,2
57	BRIDGE BOATS	12,567	12,5
58	RAPID DEPLOYABLE KITCHEN	4,283	4,2
59	ITEMS LESS THAN \$5 MILLION	7,572	7,5
60	SPARES AND REPAIR PARTS	13,524	13,5
			10,0
	TOTAL, PROCUREMENT, MARINE CORPS	1,344,044	1,236,4
	AIRCRAFT PROCUREMENT, AIR	FORCE	
1	 F-35	3,729,242	4,064,4
	Air Force Requested Transfer from AP,AF line 43		+29,7
	Production Support Carryover		-60,0
	Delete Five Aircraft		-608,5
	Transfer Eight Aircraft from STOVL Variant		
	-	057.000	974,0
2	F-35 (AP-CY)	257,000	257,0
3	F-22A	158,039	158,0
5	С-17А (МҮР)	14,283	48,6
	Air Force Requested Transfer from AP, AF line 88		+114,4
	Slow Execution		-80,0
6	C-130J	463,267	455,2
	Updated Pricing		-8,0
7	C-130J ADVANCE PROCUREMENT (CY)	48,000	40,0
	Updated Pricing		-8,0
8	HC-130J	349,300	307,8
	Updated Pricing		-41,5
9	HC-130J (AP-CY)	10,000	10,0
10	MC-130J	467,465	415,4
	Updated Pricing		-52,0
11	MC-130J (AP-CY)	60,000	60,0
14	JOINT CARGO AIRCRAFT	,	
		351,200	351,2
15		65,699	65,6
16	USAFA POWERED FLIGHT PROGRAM	4,099	4,0
18	COMM VERT LIFT SPT PLATFORM (UH-1N)	6,432	
	Air Force Requested Transfer to RDTE, AF line 113		-6,4
19	V-22 OSPREY	393,098	393,0
20	V-22 OSPREY (AP-CY)	13,621	13,6
24	CIVIL AIR PATROL A/C	2,424	2,4
25	HH-60M OPERATIONAL LOSS REPLACEMENT	104,447	104,4
27	STUASLO	3,253	3,2
28	TARGET DRONES	85,505	85,5
29	C-37A	52,000	52,0
30	RQ-4 UAV	649,629	503,0
	Air Force Requested Transfer to AP,AF line 31		-25,6
	Unjustified Cost Increase, Sensors		-11,0
	Unjustified Request, Spares		-110,0
31	RQ-4 UAV (AP-CY)	90,200	72,3
	Air Force Requested Transfer from AP,AF line 30	50,200	+25,6
	Air Force Adjustment		
			-43,5
32	MC 130 IN BA 04 Air Force Requested Transfer to AC 130 Recen Program	9,932	
	Air Force Requested Transfer to AC-130 Recap Program		-9,9
хх	AC-130 Recap		9,9
	Air Force Requested Transfer from MC-130 program		+9,9
24	MQ-9	863,595	318,1
34	Spares		-167,7
34 			10.0
	Support Equipment - Forward Funding		-42,0
	Support Equipment - Forward Funding Production Support - Forward Funding		
		 	-42,0 -98,3 -21,3

		Budget Request	Recommendation
35	 B-2A	 63,371	63,371
37 37	B-1B		
	B-18 B-52	200,090	200,090
38	CONECT - Funded Ahead of Need	69,074	21,074
			-35,000
	Transfer to RDTE, AF line 117 for Internal Weapons Bay		-13,000
39	A-10	165,361	187,361
	Program Increase - Helmet Mounting Cueing System		+22,000
40	F-15	302,235	337,041
	C/D Flight Data Recorder - Early to Need		-11,408
	E-model Flight Data Recorder - Early to Need		-11,786
	Program Reduction		-4,000
	AESA Radar for ANG F-15Cs		+62,000
41	F-16	167,188	167,18
42	F-22A	492,199	437,73
	Unjustified Request		-54,460
43	F-35 MODIFICATIONS	123,936	4,63
	Funded Ahead of Need	125,550	
			-82,000
	Air Force Requested Transfer to AP,AF line 1		-29,700
	Air Force Requested Transfer to RDTE, AF line 81 for Auto		
	GCAS		-7,60
44	C-5	740,369	37,25
	Block Upgrade - Ahead of Need		-21,26
	Funded Ahead of Need		-5,40
	Transfer C-5 RERP to New AP, AF Line		-676,45
45	C-5 (AP-CY)	166,900	106,90
	Funded with fiscal year 2009 and 2010 funds		-60,00
α	C-5 RERP		
			676,45
	Transfer C-5 RERP from AP,AF line 44		+676,45
46	C-9C	10	
	Program Terminated		-1
17	C-17A	351,614	217,54
	OBIGGS Kits - Reduction of Four kits		-13,80
	Extended Range Retrofits Kits - Reduction of One Kit		-5,26
	Excess to Need		-98,00
	Funded Ahead of Need		-17,00
48	C-21	339	
			33
49 5 0	C-32A	12,113	12,11
50	C-37A	12,162	12,16
51	GLIDER MODS	120	12
52	Τ6	24,644	24,64
53	T-1	83	8
54	T-38	28,288	26,28
	Funded Ahead of Need		-2,00
56	KC-10A (ATCA)	13,777	11,77
	Funded Ahead of Need		-2,00
57	C-12	7 6 4 5	
		7,645	7,64
58	MC-12W	10,826	10,82
59	C-20 MODS	736	73
60	VC-25A MOD	13,175	13,17
	C-40	10,697	10,69
	0 40		296,93
61	C-130	257,339	
61		257,339	
61 62	C-130	257,339	
61 62 	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft	257,339 	+65,00
61 62 	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need		+65,00 -25,40
61 62 53	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL	 3,963	+65,00 -25,40 3,96
51 52 53 54	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS		+65,00 -25,40 3,96 64,20
51 52 53 54 	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats	 3,963 80,205 	+65,00 -25,40 3,96 64,20 -16,00
51 52 53 54 55	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats C-135	 3,963	+65,00 -25,40 3,96 64,20 -16,00 37,42
61 62 63 64 65	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats C-135 Block 45 Contract Delay	 3,963 80,205 	+65,00 -25,40 3,96 64,20 -16,00 37,42 -8,40
61 62 63 64 65 	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats C-135	 3,963 80,205 	+65,00 -25,40 3,96 64,20 -16,00 37,42 -8,40
51 52 53 54 55 	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats C-135 Block 45 Contract Delay	 3,963 80,205 44,228 	+65,00 -25,40 3,96 64,20 -16,00 37,42 -8,40 +1,60
61 62 63 64 65 66	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats C-135 Block 45 Contract Delay Low Cost Modifications	 3,963 80,205 44,228 	+65,00 -25,40 3,96 64,20 -16,00 37,42 -8,40 +1,60 101,55
61 62 63 64 65 66 	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats C-135 Block 45 Contract Delay Low Cost Modifications COMPASS CALL MODS EC-130 Program Full Funding Violation	 3,963 80,205 44,228 176,558 	+65,00 -25,40 3,96 64,20 -16,00 37,42 -8,40 +1,60 101,55 -75,00
61 62 63 64 65 55 66 67	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats C-135 Block 45 Contract Delay Low Cost Modifications COMPASS CALL MODS EC-130 Program Full Funding Violation DARP	 3,963 80,205 44,228 176,558 105,540	+65,00 -25,40 3,96 64,20 -16,00 37,42 -8,40 +1,60 101,55 -75,00 105,54
61 62 63 64 65 66 67 68	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats C-135 Block 45 Contract Delay Low Cost Modifications COMPASS CALL MODS EC-130 Program Full Funding Violation DARP E-3	 3,963 80,205 44,228 176,558 105,540 195,163	+65,00 -25,40 3,96 64,20 -16,00 37,42 -8,40 +1,60 101,55 -75,00 105,54 195,16
61 62 63 64 65 66 67 68 69	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats C-135 Block 45 Contract Delay Low Cost Modifications COMPASS CALL MODS EC-130 Program Full Funding Violation DARP E-3 E-4	 3,963 80,205 44,228 176,558 105,540 195,163 37,526	+65,00 -25,40 3,96 64,20 -16,00 37,42 -8,40 +1,60 101,55 -75,00 105,54 195,16 37,52
61 62 63 64 65 66 67 68 69	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats C-135 Block 45 Contract Delay Low Cost Modifications COMPASS CALL MODS EC-130 Program Full Funding Violation DARP E-3 E-4 E-8	 3,963 80,205 44,228 176,558 105,540 195,163	+65,00 -25,40 3,96 64,20 -16,00 37,42 -8,40 +1,60 101,55 -75,00 105,54 195,16 37,52
61 62 63 64 65 66 67 68 69 70	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats C-135 Block 45 Contract Delay Low Cost Modifications COMPASS CALL MODS EC-130 Program Full Funding Violation DARP E-3 E-4	 3,963 80,205 44,228 176,558 105,540 195,163 37,526	+65,00 -25,40 3,96 64,20 -16,00 37,42 -8,40 +1,60 101,55 -75,00 105,54 195,16 37,52 6,39 -120,40
51 52 53 54 55 57 58 59 70 	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats C-135 Block 45 Contract Delay Low Cost Modifications COMPASS CALL MODS EC-130 Program Full Funding Violation DARP E-3 E-4 E-8	 3,963 80,205 44,228 176,558 105,540 195,163 37,526	+65,00 -25,40 3,96 64,20 -16,00 37,42 -8,40 +1,60 101,55 -75,00 105,54 195,16 37,52 6,39 -120,40
61 62 63 64 65 66 67 68 69 70 	C-130 Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft Excess to Need C-130 MODS INTEL C130J MODS Contract Slip - Crashworthy Seats C-135 Block 45 Contract Delay Low Cost Modifications COMPASS CALL MODS EC-130 Program Full Funding Violation DARP E-3 E-4 E-8 E-8 Reengining - Ahead of Need	 3,963 80,205 44,228 176,558 105,540 195,163 37,526	+65,00 -25,40 3,96 64,20 -16,00 37,42 -8,40 +1,60 101,55 -75,00 105,54 195,16 37,52 6,39

		Budget Request	Recommendation
 72	 H-60	 11,630	- 41,93
	Funded Ahead of Need		-1,70
	Simulators and Low Cost Modifications		+32,00
73	RQ-4 UAV MODS	119,415	116,41
	Unjustified Cost Increase - ASIP sensors		-3,00
74	HC/MC-130 MODIFICATIONS	1,944	1,94
75	OTHER AIRCRAFT	159,423	15,72
	Transfer FAB-T Funds to RDTE, AF line 180		-119,70
	Delete FAB-T Funds - Early to Need		-24,00
76	MQ-1 MODS	208,213	20,21
	Excess to Need		-188,00
77	MQ-9 MODS	108,922	
	Contract Delay - GCS		-50,88
	Contract Delay - Reaper Retrofits		-58,03
78	MQ-9 PAYLOAD - UAS	115,383	
	Transfer to Title IX		-115,38
79	CV-22 MODS	13,964	13,96
80	INITIAL SPARES/REPAIR PARTS	622,020	698,22
	Unjustified Request - Joint Stars Re-engining Spares		-11,70
	Program Increase - F-22 Engine Spares		+100,00
	Excess to Need		-12,10
81	AIRCRAFT REPLACEMENT SUPPORT EQUIP	91,701	58,30
	Underexecution		-20,00
	Funded Ahead of Need		-13,40
82	B-1	6,791	6,79
83	B-2A	26,217	26,21
84	B-52	3,443	1,74
	Funded Ahead of Need		-1,70
85	C-5	195	19
87	KC-10A (ATCA)	5,702	5,70
88	C-17A	153,347	20,94
	Air Force Requested Transfer to AP,AF line 5		-114,40
	Unjustified Funding for Shutdown Activities		-18,00
89		28,295	28,29
91	F-15 POST PRODUCTION SUPPORT	21,599	17,59
	Excess to Need		-4,00
92	F-16 POST PRODUCTION SUPPORT	17,838	12,73
	Excess to Need		-5,10
93		9,450	9,45
94 06	OTHER AIRCRAFT INDUSTRIAL PREPAREDNESS	53,953	53,95
96 97	WAR CONSUMABLES	24,619	24,61
	OTHER PRODUCTION CHARGES	92,939	92,93
98	Funded Ahead of Need	1,079,742	912,37
	Transfer to Title IX		-6,73
			-160,63
99	OTHER PRODUCTION CHARGES - MQ-1	37,500	37,50
104 	DARP CLASSIFIED PROGRAMS	19,117	19,11
		12,981 	12,98
	TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	15,366,508	13,483,73
	 MISSILE PROCUREMENT, AIR F	ORCE	
1	MISSILE REPLACEMENT EQ-BALLISTIC	60,647	60,64
2	JASSM	215,825	215,82
3	SIDEWINDER (AIM-9X)	64,523	64,52
4	AMRAAM	355,358	348,3
	Support Funding Carryover		-7,00
5		44,570	44,5
6	SMALL DIAMETER BOMB	134,884	119,88
	Accounting Error		-15,00
7	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	833	8
8	ADVANCED CRUISE MISSILE	48	
9	MM III MODIFICATIONS	123,378	133,1
	Air Force Requested Transfer from RDTE, AF line 175 for		
	MEECN		+9,8
10	AGM-65D MAVERICK	260	
10 11	AGM-65D MAVERICK AGM-88A HARM	4,079	4,07
10	AGM-65D MAVERICK		26 4,07 10,79 43,19

			Budget Request	Recommendation
15 ADVANCED EHF (AP-CY) 208,520 208,520 16 WIDEBAND CAPFILLER SATELLITES 517,601 517,601 17 WIDEBAND CAPFILLER SATELLITES 517,7601 517,601 19 GPS III SPACE SEGMEENT 122,490 524,490 19 SPACESORNE EQUIP (COMSEC) 14,894 14,894 14 BAL POSITOMING (SPACE) 64,609 64,609 20 DEF METEOROLOGICAL SAT PROG (SPACE) 153,376 1,153,376 21 EOUL PE OPENDABLE LAUNCH VEH (SPACE) 170,0704 700,704 22 SBIR HIGH (SPACE) 170,704 270,000 270,000 20 NATL POLAR-ORBITING OP ENV SATELLITE 26,303 0 - - - - - - - - 208,33,287 5424,764 - - - - - - - - - - - - - - - - - - - - - -<			 39.079	
16 WIDEBAND GAPFILLER SATELLITES 517,601 517,601 17 WIDEBAND GAPFILLER SATELLITES (AP-CY) 58,110 58,110 18 GPS III SPACE SEGMENT 122,490 122,490 19 SPACESORNE EQUIP (COMSEC) 14,884 14,884 20 GES METEOROLOGICAL SAT PRO (SPACE) 64,609 64,609 20 SER HIGH (SPACE) 11,53,976 1,153,976 21 SER HIGH (SPACE) 10,704 700,704 22 SIR HIGH (SPACE) 10,7074 700,704 23 SPECIAL UPDATE PROGRAMS 247,584 247,584 24 SRIENED PROGRAMS 247,584 247,584 24 CLASSIFIED PROGRAMS 283,287 293,287 25 TOTAL, MISSILE PROCUREMENT, AIR FORCE 5,422,764 247,584 24 FROCUREMENT OF AMMUNITION, AIR FORCE 5,422,764 247,584 24 FROCUREMENT OF AMMUNITION, AIR FORCE 5,422,764 247,584 24 SUBING OD PORTADELS 10,000 10,002 25 GENERAL PURPOSE B			-	
17 WIDEBAND GAPFILLER SATELLITES (AP-CY) 58,110 55,110 18 GFAIL SPACE SEGORME EQUIP (COMSEC) 14,884 14,884 14 BADE SEGORME EQUIP (COMSEC) 14,884 14,884 15 SEGORME EQUIP (COMSEC) 14,884 14,884 16 DEF METEOROLOGICAL SAT PROG (SPACE) 98,719 98,719 14 EVOLVED EXPENDABLE LAUNCH VEH (SPACE) 1,53,376 1,53,376 16 SBIR HIGH (SPACE) 700,704 700,704 27 SBIR HIGH (SPACE) 700,704 700,704 20 NATL POLAR-ORBITINO OP ENV SATELLITE 26,308 0 - - - - - - - - - - - - - - - - - - - - - - - - - - - -<			-	-
18 GPS III SPACE SEGMENT 122,480 122,480 19 SPACESORNE EQUIP (COMSEC) 14,884 14,884 19 SPACESORNE EQUIP (COMSEC) 14,884 14,884 19 SEGUESORNE EQUIP (COMSEC) 153,976 15,15,976 20 DEF METEOROLOGICAL SAT PROG (SPACE) 153,976 15,15,976 21 EVOLVED EXPENDABLE LAUNCH VEH (SPACE) 170,704 700,704 21 EVOLVED EXPENDABLE LAUNCH VEH (SPACE) 700,704 700,704 22 SBR HIGH (SPACE) (AP-CY) 270,000 270,000 23 SPECIAL UPDATE PROGRAMS 247,584 247,584 24 CLASSIFIED PROGRAMS 893,287 593,287 25 TOTAL, MISSILE PROCUREMENT, AIR FORCE 5,463,272 5,424,764 26 CARTRIDGES 141,049 141,049 3 SPECIAL UPDATE PROGRAMS 34,094 22,447,64 26 CARTRIDGES 141,049 141,049 37 PROCUREMENT, AIR FORCE 5,463,272 5,424,764 30 DUROFIGENT ATTACK			-	-
19 SPACEBORNE EQUIP (COMSEC) 14,884 14,884 20 GLOBAL POSITIONING (SPACE) 64,669 21 DEF METEOROLOGICAL SAT PROG (SPACE) 183,776 1,153,976 21 EVOLUED EXPENDABLE LAUNCH VEH (SPACE) 1,153,976 1,153,976 22 SBIR HIGH (SPACE) 1,700,704 1,700,704 27 SBIR HIGH (SPACE) 1,700,704 1,700,704 28 SHACLED EXPENDABLE LAUNCH VEH (SPACE) 1,700,704 1,700,704 29 SBIR HIGH (SPACE) 1,700,704 1,700,704 2,70,000 20 NATL POLAR-ORBITING OP ENV SATELLITE 2,63,08 0 - - - 2,20,000 3 SPECIAL UPDATE PROGUREMENT, AIR FORCE -		. ,	-	,
22 DEF METEOROLOGICAL SAT PROG (SPACE) 18,719 88,719 88,719 24 EVOLUED EXPENDABLE LAUNCH VEH (SPACE) 1,153,376 1,153,376 27 SBIR HIGH (SPACE) 700,704 700,704 27 SBIR HIGH (SPACE) 270,000 270,000 27 SBIR HIGH (SPACE) 1,053,976 270,000 27 SBIR HIGH (SPACE) 1,053,976 270,000 27 SBIR HIGH (SPACE) 1,000,700 270,000 27 SPECIAL UPDATE PROCEMENTS 28,3287 693,287 28 SPECIAL UPDATE PROCORAMS 283,287 693,287 29 T - - - - 20 CLASSIFIED PROCRAMS 283,287 693,287 693,287 20 CLASSIFIED PROCRAMS 283,287 693,287 693,287 20 CLASSIFIED PROCRAMS 19,106 19,106 19,106 2 CLASSIFIED PROCRAMS 19,106 19,106 19,106 2 CARTRIDGES 141,049 141,049	19	SPACEBORNE EQUIP (COMSEC)		
24 EVOLVED EXPENDABLE LAUNCH VEH (SPACE) 1,153,376 1,153,376 25 SIRI HIGH (SPACE) 700,704 700,704 28 SIRI HIGH (SPACE) 700,704 700,704 28 SIRI HIGH (SPACE) (AP-CY) 270,000 270,000 28 NATL POLAR-ORBITING OP ENN SATELLITE 28,308 0 30 SPECIAL UPDATE PROGRAMS 247,584 247,584 cLASSIFIED PROGUREMENT, AIR FORCE 5,463,272 5,424,764 - - - - - 1 ROCKETS 19,106 19,106 2 CARTRIDGES 141,049 141,049 3 PRACTICE BOMBS 34,094 23,442 4 BOU-S6A/G CDI Program Delay - - - - - - - 5 JOINT DIRECT ATTACK MUNITION 104,642 173,616 3 JOINT ORECT ATTACK MUNITION 104,642 173,417 - - - - - 5 JOINT ORDIW	20	GLOBAL POSITIONING (SPACE)	64,609	64,609
26 SBIR HIGH (SPACE) 700,704 700,704 27 SBIR HIGH (SPACE) 270,000 270,000 270,000 28 NATL POLAR-ORBITING OP ENV SATELLITE 26,308 0 28 NETCAL, UPDATE FROGRAMS 247,584 247,584 21 TOTAL, MISSILE PROCUREMENT, AIR FORCE 5,465,272 5,424,764 2 CARSTIFIED PROGRAMS 893,287 893,287 2 TOTAL, MISSILE PROCUREMENT, AIR FORCE 1 7 2 TOTAL, MISSILE PROCUREMENT, AIR FORCE 1 1 2 CARTRIDGES 19,106 19,106 2 CARTRIDGES 141,049 141,049 3 PRACTICE BOMBS 38,345 193,845 3 JOINT DIRECT ATTACK MUNITION 104,642 179,361 3 Additional JOAM tor War Reserve Stockpile - 747,719 4 CAD/PAD 37,016 37,016 37,016 5 JOINT DIRECT ATTACK MUNITION 104,642 179,381 - 4 ADMOINTARE DISPOSA	23	DEF METEOROLOGICAL SAT PROG (SPACE)	88,719	88,719
27 SBIR HIGH (\$PACE) (AP-CY) 270,000 270,000 28 NATL POLAR-ORBITING OF ENV STRLLITE 26,308 0 33 SPECIAL UPDATE PROGRAMS 247,554 247,554 34 CLASSIFIED PROGRAMS 893,287 893,287 35 SPECIAL UPDATE PROGRAMS 893,287 893,287 36 CATASIFIED PROGRAMS 893,287 893,287 37 TOTAL, MISSILE PROCUREMENT, AIR FORCE - - 36 CARTRIDGES 141,049 141,049 37 PRACTICE BOMBS 34,094 23,442 38 PRACTICE BOMBS 163,845 183,845 39 TOTAL MISCICE BOMBS 163,845 183,845 30 INT DIRECT ATTACK MUNITION 104,642 173,611 4 Additional JOAM for War Reserve Stockpile - +74,719 5 JOINT DIRECT ATTACK MUNITION 104,642 173,613 4 CADIFAD 3,333 3,333 3,333 5 SPARE AND REPAIR PARTS 1,000 1,000	24	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	1,153,976	1,153,976
28 NATL POLAR-ORBITING OF ENV SATELLITE 26,308 0 - Program Termination -Early to Need - - - 26,308 3 SPECIAL UPDATE PROGRAMS 247,584 247,584 247,584 247,584 - - - - - - 26,308 393,287 -		. ,		,
Program Termination - Early to Need			,	-
33 SPECIAL UPDATE PROGRAMS 247,584 247,584 893,287 - CLASSIFIED PROGRAMS 893,287 893,287 - TOTAL, MISSILE PROCUREMENT, AIR FORCE 5,463,272 5,424,764 - - - - - - PROCUREMENT OF AMMUNITION, AIR FORCE - - - - - - - 1 ROCKETS 19,106 19,106 19,106 2 CARTRIDGES 141,049 141,049 141,049 3 PRACTICE BOMBS 34,094 23,442 - - DOU-50AB CDI Program Delay - - - - Additional JDAM for War Reserve Stockpile - +74,719 - CAD/PAD 37,016 37,016 37,016 1 PASES AND REPAIR PARTS 1,000 1,000 1,000 1 ITEMS LESS THAN \$5,000,000 5,015 5,015 5,015 1 FLARES 72,758 72,758 72,758			26,308	
CLASSIFIED PROGRAMS 893,287 893,287 TOTAL, MISSILE PROCUREMENT, AIR FORCE				
TOTAL, MISSILE PROCUREMENT, AIR FORCE 5,463,272 5,424,764 PROCUREMENT OF AMMUNITION, AIR FORCE - <td></td> <td></td> <td></td> <td></td>				
			093,207	
- -		TOTAL, MISSILE PROCUREMENT, AIR FORCE	5,463,272	5,424,764
1 ROCKETS 19,106 19,106 2 CARTRIDGES 141,049 141,049 9 PRACTICE BOMBS 33,049 23,442 BDU-56A/B CDI Program Delay		PROCUREMENT OF AMMUNITION, A	IR FORCE	
2 CARTRIDGES 141,049 141,049 3 PRACTICE BOMBS 34,094 23,42 BDU-S6AVE CDI Program Delay 01,052 GENERAL PURPOSE BOMBS 183,845 133,845 5 JOINT DIRECT ATTACK MUNITION 104,642 179,361 474,719 6 CAD/PAD 37,016 37,016 37,016 7 EXPLOSIVE ORDINANCE DISPOSAL (EOD) 3,383 3,383 8 SPARES AND REPAIR PARTS 1,000 1,000 9 MODIFICATIONS 1,112 1,112 10 ITEMS LESS THAN \$5,000,000 5,015 5,015 11 FLARES 77,758 72,758 2 FUZES 57,337 57,337 13 SMALL ARMS 7,063 7,063 - - - - - 14 PASSENGER CARRYING VEHICLE 29,207 29,207 2 FAMILY MEDIUM TACTICAL VEHICLE 45,618 37,618 - Contract Savings - - -				
3 PRACTICE BOMBS 34,094 23,442 BDU-566/M ECDI Program Delay			-	
BDU-56A/B CDI Program Delay			-	-
4 GENERAL PURPOSE DUBS 193,845 193,845 193,845 5 JOINT DIRECT ATTACK MUNITION 104,642 179,361 - Additional JDAM for War Reserve Stockpile				,
5 JOINT DIRECT ATTACK MUNITION 104,642 179,361 - Additional JDAM for War Reserve Stockpile - +74,719 - CAD/PAD 37,016 37,016 7 EXPLOSIVE ORDINANCE DISPOSAL (EOD) 3,383 3,383 8 SPARES AND REPAIR PARTS 1,000 1,000 9 MODIFICATIONS 1,112 1,112 10 ITEMS LESS THAN \$5,000,000 5,015 5,015 11 FLARES 72,758 72,758 12 FUZES 57,337 57,337 13 SMALL ARMS 7,063 7,063				
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11 FLARES 72,758 72,758 12 FUZES 57,337 57,337 13 SMALL ARMS 7,063 7,063 - - - - - TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE 667,420 731,487 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	9	MODIFICATIONS	1,112	1,112
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13 SMALL ARMS 7,063 7,063 TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE 667,420 731,487 - - - - - OTHER PROCUREMENT, AIR FORCE - - - - - - - 1 PASSENGER CARRYING VEHICLE 29,207 29,207 2 FAMILY MEDIUM TACTICAL VEHICLE 45,618 37,618 - Contract Savings - - - - Contract Savings - - - - Contract Savings - - - - 1 TEMS LESS THAN \$5M (CARGO) 31,773 31,773 31,773 5 SECURITY AND TACTICAL VEHICLES 26,924			-	
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Contract Delays -2,700 23 TAC SIGINT SPT 377 377 25 GENERAL INFORMATION TECHNOLOGY 74,285 74,285	21	STRATEGIC COMMAND AND CONTROL	28,164	
23 TAC SIGINT SPT 377 377 25 GENERAL INFORMATION TECHNOLOGY 74,285 74,285	22		18,416	15,716
25 GENERAL INFORMATION TECHNOLOGY 74,285 74,285		-		-2,700
26AF GLOBAL COMMAND & CONTROL SYSTEM9,2109,210			-	-
	26	AF GLOBAL COMMAND & CONTROL SYSTEM	9,210	9,210

		Budget Request	Recommendation
27	MOBILITY COMMAND AND CONTROL	8,688	7,38
	Contract Delays		-1,30
28	AIR FORCE PHYSICAL SECURITY SYSTEM	99,281	99,28
29	COMBAT TRAINING RANGES	29,637	49,63
	Training Range Enhancements		+20,00
30	C3 COUNTERMEASURES	11,112	11,11
31	GCSS-AF FOS	53,349	31,33
	ECSS Ahead of Need		-20,91
	CMOS Excess to Need		-1,10
32	THEATER BATTLE MGT C2 SYS	20,525	20,52
33	AIR OPERATIONS CENTER (AOC)	58,284	38,53
	Technical Refresh Unjustified Growth		-15,00
 34	Recurring Events Unjustified Growth INFORMATION TRANSPORT SYSTEMS	 101,993	-4,75 56,99
	Unjustified Growth	101,335	-45,00
35	BASE INFORMATION INFRASTRUCTURE	193,830	113,83
	Unjustified Growth		-80,00
36	AFNET	151,643	91,64
	Unjustified Growth		-60,00
37	VOICE SYSTEMS	25,399	15,39
	Unjustified Growth		-10,00
38	USCENTCOM	36,020	36,02
39	SPACE BASED IR SENSOR PROG SPACE	24,804	24,80
40	NAVSTAR GPS SPACE	5,279	5,27
41	NUDET DETECTION SYS (NDS) SPACE	5,926	5,92
42	AF SATELLITE CONTROL NETWORK SPACE	60,383	60,38
43	SPACELIFT RANGE SYSTEM SPACE	91,004	91,00
44	MILSATCOM SPACE	221,545	190,71
	FAB-T Early to Need		-7,53
	AFWET Modernization Enterprise Terminal Ahead of Need		-23,29
45	SPACE MODS SPACE	18,384	18,38
46		18,801	18,80
47	TACTICAL C-E EQUIPMENT	268,140	242,99
 48	JTC Training and Rehearsal System Ahead of Need COMBAT SURVIVOR EVADER LOCATER	 34,925	-25,14
40 49	RADIO EQUIPMENT	-	34,92 7,04
49 	Contract Delays	14,541	-7,50
50	CCTV/AUDIOVISUAL EQUIPMENT	11,613	11,61
51	BASE COMM INFRASTRUCTURE	108,308	108,30
52	COMM ELECT MODS	74,356	68,53
	ILS Ahead of Need		-2,30
	BMEWS Ahead of Need		-2,00
	OS-21 Contract Delays		-1,51
53	NIGHT VISION GOGGLES	20,873	14,57
	Night Vision Cueing and Display Contract Delays		-6,30
54	ITEMS LESS THAN \$5,000,000 (SAFETY)	14,292	14,29
55	MECHANIZED MATERIAL HANDLING	12,853	12,85
56	BASE PROCURED EQUIPMENT	4,788	4,78
57	CONTINGENCY OPERATIONS	28,390	27,19
	Rapid Airfield Damage Assessment System Ahead of Need		-1,20
58	PRODUCTIVITY CAPITAL INVESTMENT	1,879	1,87
59		38,558	38,55
60	ITEMS LESS THAN \$5M (BASE SUPPORT)	4,989	4,98
62	DARP RC135	23,296	23,29
63	DISTRIBUTED GROUND SYSTEMS	271,015	264,01
 65			-7,00
65	SPECIAL UPDATE PROGRAM	489,680	439,68
			-50,00
66 X X	DEFENSE SPACE RECONNAISSANCE PROGRAM PROCUREMENT INNOVATION	32,668	32,66
XX 	Procurement Innovation		15,00 +15,00
 70	SPARES AND REPAIR PARTS	 19,046	
	CLASSIFIED PROGRAMS	14,258,508	19,04 14 396 44
	Classified Adjustment	14,200,000	14,396,4 4 +137,93
			+137,93
	TOTAL, OTHER PROCUREMENT, AIR FORCE	17,845,380	17,568,09
			,000,00
-			
	PROCUREMENT, DEFENSE-W		

		Budget Request	Recommendation
2	 MAJOR EQUIPMENT, DCCA, ITEMS LESS THAN \$5M	 1,477	 1,477
2	MAJOR EQUIPMENT, DCCA, TEMS LESS THAN \$5M MAJOR EQUIPMENT, DCMA	2,052	2,052
5	MAJOR EQUIPMENT, DHRA, PERSONNEL	2,032	2,032
4	ADMINISTRATION	32,263	32,263
17	INFORMATION SYSTEMS SECURITY	14,625	14,625
18	GLOBAL COMMAND AND CONTROL SYS	5,275	5,275
19	GLOBAL COMBAT SUPPORT SYSTEM	2,803	2,803
20	TELEPORT PROGRAM	78,227	78,227
21	ITEMS LESS THAN \$5M	153,288	153,288
22	NET CENTRIC ENTERPRISE SERVICES (NCES)	4,391	4,391
23	DEFENSE INFORMATION SYSTEMS NETWORK	86,206	86,206
24	PUBLIC KEY INFRASTRUCTURE	1,710	1,710
27	CYBER SECURITY INITIATIVE	22,493	22,493
28	MAJOR EQUIPMENT, DLA	4,846	4,846
29	COST	10,478	10,478
	MAJOR EQUIPMENT, DODEA,		
30	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	1,451	1,451
31	VEHICLES	50	50
32	OTHER MAJOR EQUIPMENT	12,007	12,007
34	TERMINAL HIGH ALTITUDE AREA DEFENSE FIELDING	858,870	586,870
	Production Delay Due to Investigation of Failed Safety		
	Component		-272,000
35	AEGIS FIELDING	94,080	94,080
35A	ISRAELI COOPERATIVE PROGRAMS	0	205,000
	Iron Dome Program		+205,000
45	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	2,546	2,546
50	MAJOR EQUIPMENT, OSD	124,050	124,050
51	MAJOR EQUIPMENT, INTELLIGENCE	20,138	20,138
53	MAJOR EQUIPMENT, TJS	11,526	11,526
54	MAJOR EQUIPMENT, WHS	27,179	27,179
55	SOF ROTARY WING UPGRADES AND SUSTAINMENT	79,840	79,840
55A	MH-47G	0	100,449
	SOCOM Requested Transfer from P,DW line 56		+100,449
56	MH-47 SERVICE LIFE EXTENSION PROGRAM	107,934	7,485
	SOCOM Requested Transfer to P,DW line 55A		-100,449
57	MH-60 SOF MODERNIZATION PROGRAM	179,375	137,875
	SOCOM Requested Transfer to RDTE, DW line 268		-25,100
	Quantity Reduction Due to Program Delay		-16,400
58	NON-STANDARD AVIATION	179,949	58,681
	Medium NSAV - Transfer to Title IX		-121,268
60	SOF TANKER RECAPITALIZATION	19,996	4,996
	Contract Delays		-15,000
61	SOF U-28	404	404
62	RQ-11 UAV	2,090	2,090
63	CV-22 SOF MODIFICATION	124,035	124,035
64	MQ-1 UAV	1,948	1,948
65	MQ-9 UAV	1,965	1,965
66	STUASLO	12,148	12,148
67	C-130 MODIFICATIONS	22,500	9,261
	Low Cost Modifications - Execution		-7,039
	Aircrew Situational Awareness System		-6,200
68		489	489
69X	PROCUREMENT INNOVATION	0	15,000
	Procurement Innovation		+15,000
70	MK VIII MOD 1 - SEAL DELIVERY VEH	823	823
71		79,608	79,608
72		24,215	24,215
73	COMM EQUIPMENT & ELECTRONICS	58,390	44,390
	SOF Deployable Node Delays Due to Protests		-14,000
74	SOF INTELLIGENCE SYSTEMS	75,892	81,092
	Program Increase - Unfunded Requirement		+5,200
75	SMALL ARMS & WEAPONS	30,094	30,094
76		5,225	5,225
77		206	206
79	SOF COMBATANT CRAFT SYSTEMS	11,706	8,306
	Unvalidated Requirement - Large SFA Craft		-3,400
80	SPARES AND REPAIR PARTS	977	977
81	TACTICAL VEHICLES	30,965	33,365
	Program Increase - AFSOC Unfunded Requirement		+2,400
82	MISSION TRAINING AND PREPARATIONS SYSTEMS	28,354	18,354

		Budget Request	Recommendation
	MH-60M Simulator Modernization Program		-10,000
83	COMBAT MISSION REQUIREMENTS	20,000	20,000
84	MILCON COLLATERAL EQUIPMENT	102,556	102,556
88	SOF AUTOMATION SYSTEMS	52,353	52,353
89	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	9,714	9,714
90	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	30,900	30,900
91	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	221	5,661
	Program Increase - Unfunded Requirement		+5,440
	SOF VISUAL AUGMENTATION, LASERS AND SENSOR		- / -
92	SYSTEM	18,626	18,626
93	SOF TACTICAL RADIO SYSTEMS	35,234	37,554
	Program Increase - Unfunded Requirement		+2,320
94	SOF MARITIME EQUIPMENT	804	804
96	MISCELLANEOUS EQUIPMENT	7,774	7,774
97	SOF OPERATIONAL ENHANCEMENTS	269,182	263,182
	Program Increase - HSAC Unfunded Requirement	203,102	+4,000
	Program Adjustment		-10,000
98	PSYOP EQUIPMENT	25,266	25,266
99	INSTALLATION FORCE PROTECTION	90,635	90,635
100		74,686	74,686
100	DECONTAMINATION	21,570	21,570
101	JOINT BIOLOGICAL DEFENSE PROGRAM	-	-
	Reduction for Anthrax Vaccine Purchased by HHS	19,389	10,389
103	•		-9,000
		27,542	27,542
104		136,114	136,114
		682,643	681,643
	Classified Adjustment		-1,000
	TOTAL, PROCUREMENT, DEFENSE-WIDE	4,280,368	4,009,321
	DEFENSE PRODUCTION ACT		
		0.000	
	INTEGRATED CIRCUITS GALLIUM NITRIDE RADAR AND ELECTRONIC WARFARE	2,000	2,000
	MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	9 570	8,579
	GALLIUM NITRIDE ADVANCED ELECTRONIC WARFARE	8,579	0,579
	MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	2,000	2,000
	BERYLLIUM SUPPLY INDUSTRIAL BASE	6,897	6,897
	SPACE	770	770
	NATIONAL SECURITY SPACE INDUSTRIAL AND SUPPLY	770	//0
	BASE RISK MITIGATION PROGRAM	8,500	10,900
	Program Increase	0,000	+2,400
			+2,400 3,200
	ALTENDATIVE ENERGY FROM ORGANIC SOURCES		3,200
	TOTAL, DEFENSE PRODUCTION ACT	28,746	34,346
	TOTAL, DEFENSE FRODUCTION ACT	20,740	34,340
	TOTAL, PROCUREMENT	111,189,951	102,121,873
		111,103,331	102,121,0/3

R-1		Budget Request	Recommendation
	RESEARCH, DEVELOPMENT, TEST AND EV	ALUATION, ARMY	
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	21,780	21,780
2	DEFENSE RESEARCH SCIENCES	195,845	195,845
3	UNIVERSITY RESEARCH INITIATIVES	91,161	87,561
	V72 - Transfer to D55		-3,300
	D55 - Transfer from V72		+3,300
	V72 - Non-Department of Defense funding		-3,600
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	98,087	98,087
5	MATERIALS TECHNOLOGY	29,882	29,882
6	SENSORS AND ELECTRONIC SURVIVABILITY	48,929	48,929
7	TRACTOR HIP	14,624	14,624
8	AVIATION TECHNOLOGY	43,476	43,476
9	ELECTRONIC WARFARE TECHNOLOGY	17,330	17,330
10	MISSILE TECHNOLOGY	49,525	49,525
11	ADVANCED WEAPONS TECHNOLOGY	18,190	18,190
12	ADVANCED CONCEPTS AND SIMULATION	20,582	20,582
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	64,740	64,740
14	BALLISTICS TECHNOLOGY	60,342	60,342

		Budget Request	Recommendation
	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING		-
15	TECHNOLOGY	5,324	10,92
6	Emerging Chemical Agent Threat		+5,60 7.89
6 7	JOINT SERVICE SMALL ARMS PROGRAM WEAPONS AND MUNITIONS TECHNOLOGY	7,893 42.645	7 = -
/ 8	ELECTRONICS AND ELECTRONIC DEVICES	42,645 60,859	42,64 60,85
9	NIGHT VISION TECHNOLOGY	40,228	40,22
20	COUNTERMINE SYSTEMS	19.118	19,11
20	HUMAN FACTORS ENGINEERING TECHNOLOGY	21,042	21,04
22	ENVIRONMENTAL QUALITY TECHNOLOGY	18,364	22,36
	Research, Development and Engineering Command		+4,00
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOG	25,573	25,57
24	COMPUTER AND SOFTWARE TECHNOLOGY	6,768	6,76
25	MILITARY ENGINEERING TECHNOLOGY	79,189	75,18
	Joint Integrated Base Defense Program Office transfer to line 60 at request of the Army		-4,00
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	22,198	22,19
27	WARFIGHTER TECHNOLOGY	27,746	27,74
28	MEDICAL TECHNOLOGY	96,797	96,79
29	WARFIGHTER ADVANCED TECHNOLOGY	37,364	37,36
30	MEDICAL ADVANCED TECHNOLOGY	71,510	115,51
	Peer-Reviewed Neurotoxin Exposure Treatment Parkinsons Research Program	,	+20,00
	Neurofibromatosis Research		+16,00
	Military Burn Trauma Research Program		+8,00
31	AVIATION ADVANCED TECHNOLOGY	57,454	57,45
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	64,438	64,43
33	COMBAT VEHICLE AND AUTOMOTIVE ADV TECHNOLOGY	89,499	125,81
	Alternative Energy		+36,32
34	COMMAND, CONTROL, COMMUNICATIONS ADV TECH	8,102	8,10
35	MANPOWER, PERSONNEL AND TRAINING ADV TECH	7,921	7,92
86	ELECTRONIC WARFARE ADVANCED TECHNOLOGY	50,359	50,35
37	TRACTOR HIKE	8,015	8,01
88	NEXT GENERATION TRAINING & SIMULATION SYSTEMS	15,334	15,33
39	TRACTOR ROSE	12,309	12,30
1 1	MILITARY HIV RESEARCH HIV Research	6,688	26,68
12			+20,00
+2 13	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT ELECTRONIC WARFARE TECHNOLOGY	10,550 18,350	10,55 18,35
14	MISSILE AND ROCKET ADVANCED TECHNOLOGY	84,553	79,05
	P 704 excessive growth without strategy		-5,50
15	TRACTOR CAGE	9,986	9,98
16	LANDMINE WARFARE AND BARRIER ADVANCED TECH	26,953	26,95
17	JOINT SERVICE SMALL ARMS PROGRAM	9,151	9,15
18	NIGHT VISION ADVANCED TECHNOLOGY	39,912	39,91
19	ENVIRONMENTAL QUALITY TECHNOLOGY DEMO	15,878	15,87
50	MILITARY ENGINEERING ADVANCED TECHNOLOGY	27,393	24,39
	Program reduction		-3,00
	ADVANCED TACTICAL COMPUTER SCIENCE AND		
51	SENSOR TECHNOLOGY	24,873	24,87
53	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	11,455	11,45
	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION		
54	(SPACE)	27,551	27,55
56	LANDMINE WARFARE AND BARRIER - ADV DEV	15,596	15,59
57	SMOKE, OBSCURANT AND TARGET DEFEATING SYS- ADV DEV	2 425	2.41
58	TANK AND MEDIUM CALIBER AMMUNITION	2,425 42,183	2,42 37,18
0	AKE 120mm cartridge EMD Phase II contract award delay	42,105	-5,00
59	ADVANCED TANK ARMAMENT SYSTEM (ATAS)	136,302	207,70
	S-MOD milestone B delay		-57,00
	Stryker DVH		+128,40
60	SOLDIER SUPPORT AND SURVIVABILITY	18,556	8,23
	Joint Integrated Base Defense Program Office - Transfer		
	from line 25 at request of the Army		+4,00
	REF funded in Title IX		-14,32
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD	17,962	12,10
	Unsustained growth		-5,80
62	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	0	5,15
~~	CSP - Transfer from line 177 at request of the Army		+5,15
53 ×4	ENVIRONMENTAL QUALITY TECHNOLOGY	4,695	4,69
64	WARFIGHTER INFORMATION NETWORK-TACTICAL NATO RESEARCH AND DEVELOPMENT	190,903	190,90
56		5,060	5,06
65 66	AVIATION - ADV DEV	8,355	8,35

		Budget Request	Recommendation
 67	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	 80,490	 65,315
	JLTV EMD contract award delay COMBAT SERVICE SUPPORT CONTROL SYSTEM		-15,175
68	EVALUATION	14,290	14,290
69	MEDICAL SYSTEMS - ADV DEV	28,132	28,132
70	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	48,323	48,323
71	INTEGRATED BROADCAST SERVICE	970	970
72		93,000	93,000
73	AIRCRAFT AVIONICS SOSCOE Apache Block III integration change in	89,210	74,210
- 4			-15,000
74	ARMED, DEPLOYABLE OH-58D	72,550	72,550
75	ELECTRONIC WARFARE DEVELOPMENT	172,269	149,755
76	CIRCM test and evaluation funds requested ahead of need JOINT TACTICAL RADIO	784	-22,514 784
77	ALL SOURCE ANALYSIS SYSTEM	22,574	18,074
	EMD contract award delay	22,574	-4,500
78	TRACTOR CAGE	23,194	23,194
79	INFANTRY SUPPORT WEAPONS	80,337	70,337
15	S62 - Milestone B delay		-10,000
80	MEDIUM TACTICAL VEHICLES	3,710	3,710
81	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-SDE	5,335	5,335
82	JAVELIN	9,999	0,000
02	Lack of acquisition strategy		-9,999
83	FAMILY OF HEAVY TACTICAL VEHICLES	3,519	3,519
84	AIR TRAFFIC CONTROL	9,892	9,892
85	LIGHT TACTICAL WHEELED VEHICLES	1,990	1,990
86	NON-LINE OF SIGHT LAUNCH SYSTEM	81,247	0
	Program termination		-81,247
89	FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT	568,711	498,711
	Program reduction		-70,000
90	FCS RECONNAISSANCE (UAV) PLATFORMS	50,304	50,304
91	FCS UNMANNED GROUND VEHICLES	249,948	200,000
	Program reduction		-49,948
92	FCS UNATTENDED GROUND SENSORS	7,515	7,515
93	FCS SUSTAINMENT & TRAINING R&D	610,389	610,389
95	NIGHT VISION SYSTEMS - SDD	52,549	52,549
96	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	2,118	2,118
97	NON-SYSTEM TRAINING DEVICES - SDD	27,756	27,756
98	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE	34,209	34,209
99	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	30,291	30,291
100	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	14,041	14,041
101	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD	15,547	15,547
103	COMBINED ARMS TACTICAL TRAINER (CATT) CORE	27,670	27,670
105	WEAPONS AND MUNITIONS - SDD	24,345	15,345
	PGK Increment II EMD delay		-9,000
	LOGISTICS AND ENGINEER EQUIPMENT - SDD COMMAND, CONTROL, COMMUNICATIONS SYSTEMS -	41,039	41,039
107		90,736	75,736
	JBC-P unsustained growth		-15,000
	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE		- · · · - ·
		34,474	
109	LANDMINE WARFARE/BARRIER - SDD	95,577	49,577
	Project 016 - Scorpion acceleration funded in prior approval reprogramming		-16,000
	Project 415 - ASTAMIDS/GSTAMIDS lack of acquisition		-30,000
110	strategy ARTILLERY MUNITIONS	26,371	
	COMBAT IDENTIFICATION	29,884	3,000
	Unexecutable request	29,004	-26,884
112	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	60,970	60,970
	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	10 5-0	10
		13,576	13,576
	FIREFINDER SOLDIER SYSTEMS - WARRIOR DEM/VAL	24,736 20,886	
	ARTILLERY SYSTEMS	53,624	
110	Program Increase		+20,000
	Transfer from WTCV,A line 12 for Paladin PIM		+30,000
117	PATRIOT/MEADS COMBINED AGGREGATE PROGRAM	467,139	
	NUCLEAR ARMS CONTROL MONITORING SENSOR		
118		7,276	7,276
	INFORMATION TECHNOLOGY DEVELOPMENT	23,957	23,957
		- ,	-,

		Budget Request	Recommendation
120	ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH	100,500	60,500
	Excessive growth without acquisition strategy		-40,000
121		130,340	130,340
	SLAMRAAM	23,700	23,700
	PAC-2/MSE MISSILE	62,500	62,500
	ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)	251,124	251,124
	MANNED GROUND VEHICLE	934,366	461,100
	Program adjustment		-473,266
126	AERIAL COMMON SENSOR	211,500	211,500
	TROJAN - RH12	3,697	3,697
128	ELECTRONIC WARFARE DEVELOPMENT	21,571	13,571
	EW5 - Unsustained growth		-8,000
129	THREAT SIMULATOR DEVELOPMENT	26,158	26,158
	TARGET SYSTEMS DEVELOPMENT	8,614	8,614
	MAJOR T&E INVESTMENT	42,102	42,102
	RAND ARROYO CENTER	20,492	20,492
	ARMY KWAJALEIN ATOLL	163,788	163,788
	CONCEPTS EXPERIMENTATION PROGRAM	17,704	17,704
	ARMY TEST RANGES AND FACILITIES	393,937	412,257
100	Army Test Range Infrastructure unfunded requirement		+18,320
	ARMY TECHNICAL TEST INSTRUMENTATION AND		110,020
137	TARGETS	59,040	67,760
157	Test and Evaluation Instrumentation unfunded requirement	55,040	+8,720
120	SURVIVABILITY/LETHALITY ANALYSIS	41,812	43,412
130	Test and Evaluation Instrumentation unfunded requirement	41,012	
420	DOD HIGH ENERGY LASER TEST FACILITY		+1,600
		4,710	4,710
		5,055	5,055
141		7,185	7,185
142	MATERIEL SYSTEMS ANALYSIS	18,078	19,278
4.40	Test and Evaluation Instrumentation unfunded requirement		+1,200
	EXPLOITATION OF FOREIGN ITEMS	5,460	5,460
	SUPPORT OF OPERATIONAL TESTING	68,191	68,191
145	ARMY EVALUATION CENTER	61,450	64,090
	Test and Evaluation Instrumentation unfunded requirement		+2,640
	SIMULATION & MODELING FOR ACQ, RQTS, & TNG		
	(SMART)	3,926	3,926
	PROGRAMWIDE ACTIVITIES	73,685	73,685
148	TECHNICAL INFORMATION ACTIVITIES	48,309	48,309
	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND		
149	SAFETY	53,338	44,042
	Project 862 - 155mm HE projectile underfunded new start		-9,296
	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT		
150	SUPPORT	3,195	3,195
	MANAGEMENT HEADQUARTERS (RESEARCH AND		
151		16,154	16,154
153	MLRS PRODUCT IMPROVEMENT PROGRAM	51,619	25,619
	GMLRS AW EMD contract award delay		-26,000
	AEROSTAT JOINT PROJECT OFFICE	372,493	372,493
155	INTELLIGENCE SUPPORT TO CYBER (ISC) MIP	2,360	2,360
156	ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	24,622	24,622
157	COMBAT VEHICLE IMPROVEMENT PROGRAMS	204,481	204,481
158	MANEUVER CONTROL SYSTEM	25,540	25,540
159	AIRCRAFT MODS/PRODUCT IMPROVEMENT PROGRAMS	134,999	124,856
	P430 - Chinook RW crashworthy seating previously fully		
	funded		-10,143
160	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROG	710	710
161	DIGITIZATION	6,329	6,329
	FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW		
162	(FBCB2)	3,935	3,935
	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT	,	,
163	PROGRAM	24,280	24,280
	TRACTOR CARD	14,870	14,870
	JOINT TACTICAL GROUND SYSTEM	12,403	
	JOINT HIGH SPEED VESSEL (JHSV)	3,153	3,153
	INFORMATION SYSTEMS SECURITY PROGRAM	54,784	
	Protected Information - Biometrics - Transfer to line 171x		-42,879
171x	FAMILY OF BIOMETRICS	0	42,879
		Ū	72,019
	Protected Information - Biometrics - Transfer from line 171		+42,879
170	GLOBAL COMBAT SUPPORT SYSTEM	125,569	
	SATCOM GROUND ENVIRONMENT (SPACE)	33,694	33,694
	WWMCCS/GLOBAL COMMAND AND CONTROL SYS	33,694 13,024	33,694 13,024
1/4	TTTI SOUGLOBAL SOUNAND AND SOUTROL 313	13,024	13,024

177		Budget Request	Recommendation
	 TACTICAL UNMANNED AERIAL VEHICLES	 54,300	 49,141
	CSP - Transfer of HD IR funds to line 62 at request of the		
470	Army for execution		-5,159
	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	103,002	103,002
	MQ-1 SKY WARRIOR A UAV	123,156	123,156
	RQ-11 UAV	1,599	1,599
181	RQ-7 UAV	7,805	7,805
183	BIOMETRICS ENABLED INTELLIGENCE	14,114	2,114
	Protected Information - Biometrics		-12,000
185	END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	61,098	61,098
xx	RESEARCH AND DEVELOPMENT INNOVATION	0	105,000
	Research and Development Innovation		+105,000
	CLASSIFIED PROGRAMS	4,447	4,447
	TOTAL, RESEARCH, DEVELOPMENT, TEST &	 10,333,392	9,710,998
	EVALUATION, ARMY		
	RESEARCH, DEVELOPMENT, TEST & EVA	LUATION, NAVY	
1	UNIVERSITY RESEARCH INITIATIVES	108,679	108,679
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	17,979	17,979
3	DEFENSE RESEARCH SCIENCES	429,767	429,767
4	POWER PROJECTION APPLIED RESEARCH	98,150	98,150
5	FORCE PROTECTION APPLIED RESEARCH	107,448	147,448
0	Alternative Energy		+40,000
6	MARINE CORPS LANDING FORCE TECHNOLOGY	12 776	
		43,776	43,776
8	COMMON PICTURE APPLIED RESEARCH	70,168	70,168
9	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	113,724	113,724
10	RF SYSTEMS APPLIED RESEARCH	83,902	83,902
	OCEAN WARFIGHTING ENVIRONMENT APPLIED		
11	RESEARCH	49,491	49,491
12	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	6,002	6,002
13	UNDERSEA WARFARE APPLIED RESEARCH	69,186	69,186
	MINE AND EXPEDITIONARY WARFARE APPLIED	00,100	00,100
14	RESEARCH	36,833	36,833
	POWER PROJECTION ADVANCED TECHNOLOGY		
		117,908	117,908
16	FORCE PROTECTION ADVANCED TECHNOLOGY	61,877	61,877
17	COMMON PICTURE ADVANCED TECHNOLOGY	96,720	96,720
18	WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY	98,261	98,26 ⁻
	ELECTROMAGNETIC SYSTEMS ADVANCED		
19	TECHNOLOGY	82,143	82,143
	MARINE CORPS ADVANCED TECHNOLOGY		
20	DEMONSTRATION (ATD)	115,089	115,089
	JOINT NON-LETHAL WEAPONS TECHNOLOGY	-,	-,
21	DEVELOPMENT	11,131	11,13 [,]
	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	18,076	-
22		10,070	55,336
	C.W Bill Young Bone Marrow Donor Recruitment and		
	Research Program		+31,500
	Program Increase - Tactical Athlete Program		+5,760
23	UNDERSEA WARFARE ADVANCED TECHNOLOGY	49,276	53,276
	Program Increase - ASW Research		+4,000
	NAVY WARFIGHTING EXPERIMENTS AND		
24	DEMONSTRATIONS	53,177	53,177
	MINE AND EXPEDITIONARY WARFARE ADVANCED	,	,
25	TECHNOLOGY	21,941	21,94 ⁻
~~	RESEARCH AND DEVELOPMENT INNOVATION	0	105,000
	Research and Development Innovation		+105,000
26	AIR/OCEAN TACTICAL APPLICATIONS	123,331	118,33 [,]
	JMAPS program delay		-5,000
27	AVIATION SURVIVABILITY	9,480	9,480
28	DEPLOYABLE JOINT COMMAND AND CONTROL	4,275	4,27
29	ASW SYSTEMS DEVELOPMENT	8,249	8,249
	TACTICAL AIRBORNE RECONNAISSANCE	6,452	6,452
31	ADVANCED COMBAT SYSTEMS TECHNOLOGY	1,658	1,658
	SURFACE AND SHALLOW WATER MINE	,	,,
32	COUNTERMEASURES	81,347	79,247
52		01,347	
	Unmanned Surface Sweep System program delay		-2,10
	SURFACE SHIP TORPEDO DEFENSE	57,796	50,79
33	Milestone B delay		-7,000
33	Milestone D delay		.,
33 34	CARRIER SYSTEMS DEVELOPMENT	93,830	
	CARRIER SYSTEMS DEVELOPMENT	93,830	
		93,830	91,83

		Budget Request	Recommendation
 36	 PILOT FISH	 81,784	 81,784
37	RETRACT LARCH	142,858	142,858
38	RETRACT JUNIPER	134,497	134,497
39	RADIOLOGICAL CONTROL	1,358	1,358
40	SURFACE ASW	21,673	21,673
41	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	608,566	559,266
	Execution delays		-49,300
42	SUBMARINE TACTICAL WARFARE SYSTEMS	5,590	5,590
43	SHIP CONCEPT ADVANCED DESIGN	17,883	17,883
44	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	1,796	1,796
45	ADVANCED NUCLEAR POWER SYSTEMS	366,509	366,509
46	ADVANCED SURFACE MACHINERY SYSTEMS	5,459	5,459
47	CHALK EAGLE	447,804	447,804
48	LITTORAL COMBAT SHIP (LCS)	226,288	189,588
	LCS-2 post shakedown availability delay		-15,800
	LCS-1 post shakedown availability planning funding excess		-500
	NLOS missile termination		-15,400
	Program Increase - Mine Warfare Testing Disruption		+4,000
	Navy requested transfer to line 49 for Automatic Test and Re-Test		-2,000
	Program Increase - Small Business Technology Insertion		
	(Mine Warfare Modules)		+8,000
	Savings from accelerated DT		-15,000
49	COMBAT SYSTEM INTEGRATION	24,344	34,344
	Navy requested transfer from lines 34, 48, 107, 122 and	,	- ,
	136 for Automatic Test and Re-Test		+10,000
50	CONVENTIONAL MUNITIONS	5,388	5,388
51	MARINE CORPS ASSAULT VEHICLES	242,765	222,765
	Expeditionary Fighting Vehicle		-165,000
	Termination Liability, or SDD if certified by the Secretary		+145,000
52	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	40,505	28,505
	JLTV EMD contract award delay		-12,000
53	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	25,873	25,873
54	COOPERATIVE ENGAGEMENT	52,282	52,282
55	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	13,560	13,560
56	ENVIRONMENTAL PROTECTION	20,207	20,207
57	NAVY ENERGY PROGRAM	30,403	34,403
01	Program Increase - Alternative Energy from Organic Sources		
E 0			+4,000
58 59		3,746 71,920	3,746
		,	71,920
60		4,139	4,139
61		219,463	219,463
62		58,030	58,030
63	RETRACT ELM	183,187	183,187
64	SHIP SELF DEFENSE	4,385	4,385
65	LINK EVERGREEN	41,433	
66	SPECIAL PROCESSES	36,457	
67	NATO RESEARCH AND DEVELOPMENT	9,196	
68	LAND ATTACK TECHNOLOGY	905	
69	NONLETHAL WEAPONS	43,272	
70	JOINT PRECISION APPROACH AND LANDING SYSTEMS	159,151	159,151
73	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS		8,000
	Directed Energy Development and Test		+8,000
74	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	51,693	E1 602
/4	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC	51,095	51,693
75	WARFARE	56,542	50,242
	Program delay		-6,300
76	PRECISION STRIKE WEAPONS DEVELOPMENT	05 404	0E 404
76		25,121	25,121
	SPACE & ELECTRONIC WARFARE (SEW)	0.4 7 00	
77 70	ARCHITECTURE/ENGINE	34,793	
78 70	ASW SYSTEMS DEVELOPMENT - MIP	2,161	
79	SUBMARINE TACTICAL WARFARE SYSTEMS - MIP	4,253	
80	ELECTRONIC WARFARE DEVELOPMENT - MIP	663	
81		44,329	
82	AV-8B AIRCRAFT - ENG DEV	22,867	
83	STANDARDS DEVELOPMENT	45,667	
84	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	55,792	
05	AIR/OCEAN EQUIPMENT ENGINEERING	5,735	
85		0 574	0.574
85 86	P-3 MODERNIZATION PROGRAM WARFARE SUPPORT SYSTEM	3,574	3,574

		Budget Request	Recommendation
88	 TACTICAL COMMAND SYSTEM	89,955	 87,955
	Systems engineering growth		-2,000
89	ADVANCED HAWKEYE	171,132	171,132
90	H-1 UPGRADES	60,498	60,498
91	ACOUSTIC SEARCH SENSORS	64,834	64,834
92	V-22A	46,070	44,425
93	Fuel forward funded in fiscal year 2010 supplemental		-1,645
93	AIR CREW SYSTEMS DEVELOPMENT Transfer from AP,N line 52 for Common Mobile Aircrew Restraint System	8,689	11,189 +2,500
94	EA-18	22,042	21,773
	Fuel forward funded in fiscal year 2010 supplemental		-269
95	ELECTRONIC WARFARE DEVELOPMENT	80,819	80,819
96	VH-71A EXECUTIVE HELO DEVELOPMENT	159,785	159,785
97	NEXT GENERATION JAMMER (NGJ)	120,602	90,602
	Technology development contract delay		-30,000
98	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	687,723	627,723
400	Airborne Maritime Fixed unjustified increase		-60,000
100	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	193,933	193,933
101	LPD-17 CLASS SYSTEMS INTEGRATION	1,373 44.091	1,373
102	SMALL DIAMETER BOMB (SDB) Program delay	44,091	24,091 -20,000
103	STANDARD MISSILE IMPROVEMENTS	96,186	96,186
	AIRBORNE MCM	45,885	45,885
	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR	40,000	-10,000
105	SYSTEMS ENG	21,517	21,517
106	ADVANCED ABOVE WATER SENSORS	274,371	274,371
107	SSN-688 AND TRIDENT MODERNIZATION	118,897	112,197
	Navy requested transfer to line 49 for Automatic Test and Re-Test		-2,000
	Communications at Speed and Depth		-4,700
108	AIR CONTROL	5,665	5,665
109	SHIPBOARD AVIATION SYSTEMS	70,117	70,117
	COMBAT INFORMATION CENTER CONVERSION	5,044	5,044
111	NEW DESIGN SSN	155,489	171,489
	Program Increase - Small Business Technology Insertion		+16,000
112	SUBMARINE TACTICAL WARFARE SYSTEM SHIP CONTRACT DESIGN/LIVE FIRE T&E	50,537 153,686	50,537 166,686
115	Full Ship Shock Trial Alternative transfer from line 136		+13,000
114	NAVY TACTICAL COMPUTER RESOURCES	4,443	4,443
	MINE DEVELOPMENT	5,455	5,455
	LIGHTWEIGHT TORPEDO DEVELOPMENT	25,282	25,282
117	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT PERSONNEL, TRAINING, SIMULATION, AND HUMAN	10,489	10,489
	FACTORS	10,759	10,759
119	JOINT STANDOFF WEAPON SYSTEMS	12,567	12,567
120	SHIP SELF DEFENSE (DETECT & CONTROL)	45,930	45,930
121	SHIP SELF DEFENSE (ENGAGE: HARD KILL)	5,860	5,860
122	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW) Navy requested transfer to line 49 for Automatic Test and Re-Test	84,525	82,525 -2,000
123		6,820	6,820
124	MEDICAL DEVELOPMENT	12,337	29,137
	Wound Care Research		+10,400
	Military Dental Research		+6,400
125	NAVIGATION/ID SYSTEM	66,636	66,636
126	JOINT STRIKE FIGHTER (JSF) - EMD	667,916	613,864
	Block IV capabilities funding ahead of need		-29,052
	Underexecution of test program		-25,000
127	JOINT STRIKE FIGHTER (JSF) Block IV capabilities funding ahead of need	707,791	676,806 -29,000
	Fuel forward funded in fiscal year 2010 supplemental		-1,985
128		22,783	22,783
129	INFORMATION TECHNOLOGY DEVELOPMENT NAVY INTEGRATED MILITARY HUMAN RESOURCES	28,280	28,280
130	SYSTEM	27,444	15,444
	Reduction to pre-development activities		-12,000
131		577,435	577,435
133	JOINT AIR-TO-GROUND MISSILE (JAGM)	100,846	100,846
134	MULTI-MISSION MARITIME AIRCRAFT (MMA)	929,240	941,240
126	Program Increase - Small Business Technology Insertion DDG-1000	 E40 044	+12,000
150		549,241	534,241

		Budget Request	Recommendation
	Navy requested transfer to line 49 for Automatic Test and		-
	Re-Test Full Ship Shock Trial Alternative transfer to line 113		-2,00 -13,00
	ACTICAL COMMAND SYSTEM - MIP	1,318	1,31
	SN-688 AND TRIDENT MODERNIZATION - MIP	1,415	1,41
	ACTICAL CRYPTOLOGIC SYSTEMS	17,019	12,38
	Execution delays		-4,63
40 TH	REAT SIMULATOR DEVELOPMENT	18,755	18,75
41 TA	ARGET SYSTEMS DEVELOPMENT	66,066	66,06
	AJOR T&E INVESTMENT	37,522	37,52
	TUDIES AND ANALYSIS SUPPORT - NAVY	8,149	
	ENTER FOR NAVAL ANALYSES	49,165	
		662	66
	ANAGEMENT, TECHNICAL & INTERNATIONAL	50.000	50.00
	JPPORT IRATEGIC TECHNICAL SUPPORT	58,329 3,451	58,32 3,45
	DT&E SCIENCE AND TECHNOLOGY MANAGEMENT	72,094	72,09
	DT&E SHIP AND AIRCRAFT SUPPORT	95,332	-
00 11	Fuel forward funded in fiscal year 2010 supplemental		-1,46
51 TE	EST AND EVALUATION SUPPORT	376,418	376,41
	PERATIONAL TEST AND EVALUATION CAPABILITY	15,746	15,74
	AVY SPACE AND ELECTRONIC WARFARE (SEW)	-, -	- ,
53 SL	JPPORT	4,013	4,01
54 SE	EW SURVEILLANCE/RECONNAISSANCE SUPPORT	19,700	19,70
	ARINE CORPS PROGRAM WIDE SUPPORT	17,721	17,72
	ACTICAL CRYPTOLOGIC ACTIVITIES	1,859	1,85
	ERVICE SUPPORT TO JFCOM, JNTC	4,260	4,26
	NMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED		
		266,368	266,30
	FRATEGIC SUB & WEAPONS SYSTEM SUPPORT Conventional Trident Modification	81,184	71,18
	SBN SECURITY TECHNOLOGY PROGRAM	34,997	-10,00 34,9 9
	JBMARINE ACOUSTIC WARFARE DEVELOPMENT	6,815	6,8
	AVY STRATEGIC COMMUNICATIONS	10,331	10,3
	APID TECHNOLOGY TRANSITION (RTT)	35,120	
	A-18 SQUADRONS	148,438	
68 E-	2 SQUADRONS	19,011	19,01
69 FL	EET TELECOMMUNICATIONS (TACTICAL)	26,894	26,8
тс	DMAHAWK AND TOMAHAWK MISSION PLANNING		
	ENTER (TMPC)	10,587	10,58
	TEGRATED SURVEILLANCE SYSTEM	23,464	23,40
	MPHIBIOUS TACTICAL SUPPORT UNITS	4,357	
		50,750	50,7
		1,519	1,5 ⁻
	ECTRONIC WARFARE (EW) READINESS SUPPORT	39,398	39,3
10 11	ARM IMPROVEMENT Systems engineering growth	14,207	12,2 -2,0
77 TA		28,854	28,8
	JRFACE ASW COMBAT SYSTEM INTEGRATION	32,877	36,8
	Program Increase - Small Business Technology Insertion		+4,00
79 M	K-48 ADCAP	26,234	34,2
	Program Increase - Small Business Technology Insertion		+8,00
80 A\	/IATION IMPROVEMENTS	133,611	100,8
	F-135 engine ahead of need		-27,0
	Multi-purpose bomb rack program delay		-5,72
	AVY SCIENCE ASSISTANCE PROGRAM	3,535	
	PERATIONAL NUCLEAR POWER SYSTEMS	74,229	-
	ARINE CORPS COMMUNICATIONS SYSTEMS	245,298	232,8
	Joint Cooperative Target Identification - Ground		-12,40
	ARINE CORPS GROUND COMBAT/SUPPORTING ARMS	100 101	70.4
	(STEMS	100,424	-
	Marine personnel carrier program delay LAV-AT contract delay		-20,00
	ARINE CORPS COMBAT SERVICES SUPPORT	 19,466	-4,0 19,4
	SMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS	20,316	20,3 ⁻
	ACTICAL AIM MISSILES	912	20,0 9'
	DVANCED MEDIUM RANGE AIR-TO-AIR MISSILE	512	5
	MRAAM)	2,633	2,6
	DINT HIGH SPEED VESSEL (JHSV)	3,586	-
	ATELLITE COMMUNICATIONS (SPACE)	422,268	422,20
	ONSOLIDATED AFLOAT NETWORK ENTERPRISE		
95 SE	ERVICES	63,563	44,50
	Increment 1 transition contract delay		-19,00

		Budget Request	Recommendation
 196	 INFORMATION SYSTEMS SECURITY PROGRAM	 25,934	
	CONSOLIDATED AFLOAT NETWORK ENTERPRISE	20,004	20,00
100	SERVICES - MIP	0 275	0 27
		8,375	8,37
201	COBRA JUDY	36,527	36,52
	NAVY METEOROLOGICAL AND OCEAN SENSORS-	~~~~	
	SPACE (METOC)	63,878	63,875
	JOINT MILITARY INTELLIGENCE PROGRAMS	4,435	4,43
204	TACTICAL UNMANNED AERIAL VEHICLES	35,212	18,912
	Marinized UAS		-16,300
206	AIRBORNE RECONNAISSANCE SYSTEMS		50,20
	Program increase		+5,200
	EP-3/SPA systems development		+45,000
207	MANNED RECONNAISSANCE SYSTEMS	19,263	19,26
207	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE	19,203	19,20
208	SYSTEMS	8,377	8,37
	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE		
209	SYSTEMS	16,665	16,66
210	RQ-4 UAV	529,250	529,25
211	MQ-8 UAV	10,665	10,66
	RQ-11 UAV	512	512
	RQ-7 UAV	934	934
	SMALL (LEVEL 0) TACTICAL UAS (STUASLO)	26,209	26,20
215	SMALL (LEVEL 0) TACTICAL UAS (STUASL0)	18,098	12,71
	STUAS Lite termination		-5,388
218	MODELING AND SIMULATION SUPPORT	8,158	8,15
	DEPOT MAINTENANCE (NON-IF)	18,649	18,649
	AVIONICS COMPONENT IMPROVEMENT PROGRAM	3,250	3,250
			-
221	INDUSTRIAL PREPAREDNESS	46,173	46,173
	CLASSIFIED PROGRAMS	1,284,901	1,499,90
	Classified adjustment		+215,00
	TOTAL, RESEARCH, DEVELOPMENT, TEST &		
	EVALUATION, NAVY	17,693,496	17,736,30
		, ,	
	RESEARCH, DEVELOPMENT, TEST & EVALU	 ATION, AIR FORCE	
	RESEARCH, DEVELOPMENT, TEST & EVALU	ATION, AIR FORCE	
 1	 DEFENSE RESEARCH SCIENCES	 350,978	 350,973
 1 2	 DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES	 350,978 136,297	136,29
 1 2 3	 DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES	 350,978 136,297 13,198	136,29 13,19
 1 2	 DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS	 350,978 136,297 13,198 137,273	 350,974 136,297 13,194 137,273
 1 2 3	 DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES	 350,978 136,297 13,198	136,29 13,19
 1 2 3 4	 DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS	 350,978 136,297 13,198 137,273	136,29 13,19 137,27 144,69
1 2 3 4 5	 DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH	 350,978 136,297 13,198 137,273 144,699 87,452	136,29 13,19 137,27 144,69 87,45
 1 2 3 4 5 6	 DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION	 350,978 136,297 13,198 137,273 144,699	136,29 13,19 137,27 144,69 87,45 204,04
 1 2 3 4 5 6 7	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 	136,29 13,19 137,27 144,69 87,45 204,04 -3,00
 1 2 3 4 5 6	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS	 350,978 136,297 13,198 137,273 144,699 87,452	136,29 13,19 137,27 144,69 87,45 204,04
 1 2 3 4 5 6 7	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion,	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89
 1 2 3 4 5 6 7	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 	136,29 13,19 137,27 144,69 87,45 204,04 -3,00
 1 2 3 4 5 6 7	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion,	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40
 1 2 3 4 5 6 7 8 8	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85
 1 2 3 4 5 6 7 8 8	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33
 1 2 3 4 5 6 7 8 9 10	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33
 1 2 3 4 5 6 7 8 9 10	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39
 1 2 3 4 5 6 7 8 9 10 11	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39
 1 2 3 4 5 6 7 8 9 10 11	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78
 1 2 3 4 5 6 7 8 9 10 11 11	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 	136,29 13,194 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78 -1,50
 1 2 3 4 5 6 7 8 9 10 11 11	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78
 1 2 3 4 5 6 7 8 9 10 11 11 13 14	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 	136,29 13,194 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78 -1,50 53,38
 1 2 3 4 5 6 7 8 9 10 11 11 13 14	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384	136,29 13,194 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78 -1,50 53,38 40,41
 1 2 3 4 5 6 7 8 9 10 11 11 13 14	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 	136,29 13,194 137,27 144,69 87,45 204,04 -3,00 159,89 +2,400 111,85 61,330 122,390 +18,800 115,78 -1,500 53,38 40,414 -1,000
 1 2 3 4 5 6 7 8 9 10 11 13 14 15	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78 -1,50 53,38 40,414 -1,00 +8,00
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 2,935	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,800 115,78 -1,500 53,38 40,41 -1,000 +8,000 2,93
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 2,935 44,677	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78 -1,50 53,38 40,41 -1,00 +8,00 2,93 44,67
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 2,935	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78 -1,50 53,38 40,41 -1,00 +8,00 2,93 44,67
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 2,935 44,677	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78 -1,50 53,38 40,41 -1,00 +8,00 2,93 44,67 52,58
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17 18	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS AEROSPACE TECHNOLOGY DEV/DEMO	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 2,935 44,677 53,588	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,800 115,78 -1,500 53,38 40,41 -1,000 +8,000 2,93
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17 18	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS AEROSPACE TECHNOLOGY DEV/DEMO Transfer to line 11 AEROSPACE PROPULSION AND POWER TECHNOLOGY	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 53,384 33,414 53,384	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78 -1,50 53,38 40,41 -1,00 (2,93 44,67 52,58 -1,00 (134,13)
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17 18 19	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS AEROSPACE TECHNOLOGY DEV/DEMO Transfer to line 11 ADVANCED AEROSPACE SENSORS	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 53,384 33,414 53,384 33,414 53,588 136,135	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78 -1,50 53,38 40,41 -1,00 +8,00 2,93 44,67 52,58 -1,00 134,13 -2,00
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17 18 19 21	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS AEROSPACE TECHNOLOGY DEV/DEMO Transfer to line 11 AEROSPACE PROPULSION AND POWER TECHNOLOGY Transfer to line 11 ELECTRONIC COMBAT TECHNOLOGY	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 53,384 33,414 53,384 33,414 136,135 16,992	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78 -1,50 53,38 40,41 -1,00 +8,00 2,93 44,67 52,58 -1,00 134,13 -2,00 16,992
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17 18 19	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS AEROSPACE TECHNOLOGY DEV/DEMO Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND POWER TECHNOLOGY Transfer to line 11 AEROSPACE TECHNOLOGY DEV/DEMO Transfer to line 11 ELECTRONIC COMBAT TECHNOLOGY ADVANCED SPACECRAFT TECHNOLOGY	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 53,384 33,414 53,384 33,414 53,588 136,135	$\begin{array}{c} 136,299\\ 13,194\\ 137,275\\ 144,699\\ 87,455\\ 204,044\\ -3,000\\ 159,897\\ +2,400\\ 111,855\\ 61,334\\ 122,399\\ +18,800\\ 115,785\\ -1,500\\ 53,384\\ 40,414\\ -1,000\\ +8,000\\ 2,933\\ 44,677\\ 52,586\\ -1,000\\ 134,133\\ -2,000\\ 16,992\\ 80,114\end{array}$
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17 18 19 21	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS AEROSPACE TECHNOLOGY DEV/DEMO Transfer to line 11 AEROSPACE PROPULSION AND POWER TECHNOLOGY Transfer to line 11 ELECTRONIC COMBAT TECHNOLOGY	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 53,384 33,414 53,384 33,414 136,135 16,992	$\begin{array}{c} 136,299\\ 13,194\\ 137,275\\ 144,699\\ 87,455\\ 204,044\\ -3,000\\ 159,897\\ +2,400\\ 111,855\\ 61,334\\ 122,399\\ +18,800\\ 115,785\\ -1,500\\ 53,384\\ 40,414\\ -1,000\\ +8,000\\ 2,933\\ 44,677\\ 52,586\\ -1,000\\ 134,133\\ -2,000\\ 16,992\\ 80,114\end{array}$
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17 18 19 21	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS AEROSPACE TECHNOLOGY DEV/DEMO Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND POWER TECHNOLOGY Transfer to line 11 AEROSPACE TECHNOLOGY DEV/DEMO Transfer to line 11 ELECTRONIC COMBAT TECHNOLOGY ADVANCED SPACECRAFT TECHNOLOGY	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 53,384 33,414 53,384 33,414 136,135 16,992	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78 -1,50 53,38 40,41 -1,00 +8,00 2,93 44,67 52,58 -1,00 134,13 -2,00
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17 18 19 21 22	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS AEROSPACE TECHNOLOGY DEV/DEMO Transfer to line 11 AEROSPACE PROPULSION AND POWER TECHNOLOGY Transfer to line 11 ELECTRONIC COMBAT TECHNOLOGY ADVANCED SPACECRAFT TECHNOLOGY Transfer to line 11 MELIS PROFECTIONED IN AND POWER TECHNOLOGY Transfer to line 11 AEROSPACE SURVEILLANCE SYSTEM (MSSS)	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 2,935 44,677 53,588 136,135 16,992 83,705 	$\begin{array}{c} 136,29\\ 13,194\\ 137,27\\ 144,69\\ 87,45\\ 204,04\\ -3,00\\ 159,89\\ +2,40\\ 111,85\\ 61,33\\ 122,39\\ +18,80\\ 115,78\\ -1,50\\ 53,38\\ 40,41\\ -1,00\\ +8,00\\ 2,93\\ 44,67\\ 52,58\\ -1,00\\ 134,13\\ -2,00\\ 16,99\\ 80,11\\ -3,59\\ \end{array}$
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17 18 19 21 22 23	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS AEROSPACE TECHNOLOGY DEV/DEMO Transfer to line 11 AEROSPACE PROPULSION AND POWER TECHNOLOGY Transfer to line 11 ELECTRONIC COMBAT TECHNOLOGY ADVANCED SPACECRAFT TECHNOLOGY Transfer to line 11 MAUI SPACE SURVEILLANCE SYSTEM (MSSS) HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY		$\begin{array}{c} 136,29\\ 13,194\\ 137,27\\ 144,69\\ 87,45\\ 204,04\\ -3,00\\ 159,89\\ +2,40\\ 111,85\\ 61,33\\ 122,39\\ +18,800\\ 115,78\\ -1,50\\ 53,38\\ 40,41\\ -1,00\\ +8,00\\ 2,93\\ 44,67\\ 52,58\\ -1,00\\ 134,13\\ -2,00\\ 16,99\\ 80,11\\ -3,59\\ 5,89\\ \end{array}$
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17 18 19 21 22 23 24	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS AEROSPACE TECHNOLOGY DEV/DEMO Transfer to line 11 AEROSPACE PROPULSION AND POWER TECHNOLOGY Transfer to line 11 ELECTRONIC COMBAT TECHNOLOGY ADVANCED SPACECRAFT TECHNOLOGY Transfer to line 11 MAUI SPACE SURVEILLANCE SYSTEM (MSSS) HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 2,935 44,677 53,588 136,135 136,135 16,992 83,705 5,899 24,814	$\begin{array}{c} 136,29\\ 13,194\\ 137,27\\ 144,69\\ 87,45\\ 204,04\\ -3,00\\ 159,89\\ +2,40\\ 111,85\\ 61,33\\ 122,39\\ +18,80\\ 115,78\\ -1,50\\ 53,38\\ 40,41\\ -1,00\\ +8,00\\ 2,93\\ 44,67\\ 52,58\\ -1,00\\ 134,13\\ -2,00\\ 16,99\\ 80,11\\ -3,59\\ 5,89\\ \end{array}$
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17 18 19 21 22 23 24 25	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS AEROSPACE TECHNOLOGY DEV/DEMO Transfer to line 11 AEROSPACE PROPULSION AND POWER TECHNOLOGY Transfer to line 11 ELECTRONIC COMBAT TECHNOLOGY ADVANCED SPACECRAFT TECHNOLOGY ADVANCED SPACECRAFT TECHNOLOGY Transfer to line 11 MAUI SPACE SURVEILLANCE SYSTEM (MSSS) HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT CONVENTIONAL WEAPONS TECHNOLOGY	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 117,283 117,283 117,283 117,283 117,283 117,283 136,135 16,992 83,705 5,899 24,814 15,755	136,29 13,19 137,27 144,69 87,45 204,04 -3,00 159,89 +2,40 111,85 61,33 122,39 +18,80 115,78 -1,50 53,38 40,41 -1,00 +8,00 2,93 44,67 52,58 -1,00 134,13 -2,00 16,99 80,11 -3,59 5,89 24,81 15,75
 1 2 3 4 5 6 7 8 9 10 11 13 14 15 16 17 18 19 21 22 23 24	DEFENSE RESEARCH SCIENCES UNIVERSITY RESEARCH INITIATIVES HIGH ENERGY LASER RESEARCH INITIATIVES MATERIALS AEROSPACE VEHICLE TECHNOLOGIES HUMAN EFFECTIVENESS APPLIED RESEARCH AEROSPACE PROPULSION Unjustified program growth AEROSPACE SENSORS Program Increase - Materials for Structures, Propulsion, and Subsystems SPACE TECHNOLOGY CONVENTIONAL MUNITIONS DIRECTED ENERGY TECHNOLOGY Re-alignment of funding for ground optical imaging research and technology DOMINANT INFORMATION SCIENCES AND METHODS Transfer to line 11 HIGH ENERGY LASER RESEARCH ADVANCED MATERIALS FOR WEAPON SYSTEMS Transfer to line 11 Metals Affordability Initiative SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T) ADVANCED AEROSPACE SENSORS AEROSPACE TECHNOLOGY DEV/DEMO Transfer to line 11 AEROSPACE PROPULSION AND POWER TECHNOLOGY Transfer to line 11 ELECTRONIC COMBAT TECHNOLOGY ADVANCED SPACECRAFT TECHNOLOGY Transfer to line 11 MAUI SPACE SURVEILLANCE SYSTEM (MSSS) HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT	 350,978 136,297 13,198 137,273 144,699 87,452 207,049 157,497 111,857 61,330 103,596 117,283 53,384 33,414 2,935 44,677 53,588 136,135 136,135 16,992 83,705 5,899 24,814	$\begin{array}{c} 136,29\\ 13,194\\ 137,27\\ 144,69\\ 87,45\\ 204,04\\ -3,00\\ 159,89\\ +2,40\\ 111,85\\ 61,33\\ 122,394\\ +18,80\\ 115,78\\ -1,50\\ 53,38\\ 40,41\\ -1,00\\ +8,00\\ 2,93\\ 44,67\\ 52,58\\ -1,00\\ 134,13\\ -2,00\\ 16,99\\ 80,11\\ -3,59\\ 5,89\\ 24,81\\ \end{array}$

		Budget Request	Recommendation
	 Program Increase - Best Industrial Process for Department		
	of Defense Depots BATTLESPACE KNOWLEDGE DEVELOPMENT &		+8,000
28	DEMONSTRATION	32,382	32,382
30	HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM	1,847	1,847
XX	RESEARCH AND DEVELOPMENT INNOVATION	1,047	105,000
~~	Research and Development Innovation		+105,000
31	INTELLIGENCE ADVANCED DEVELOPMENT	5,019	5,019
32	PHYSICAL SECURITY EQUIPMENT	3,576	1,000
	Unjustified program request		-2,576
33	GPS III - OPERATIONAL CONTROL SEGMENT	0	356,867
• •			+356,867
34	ADVANCED EHF MILSATCOM (SPACE)	351,817	394,817
35	Program Increase - Capabilities Insertion Program POLAR MILSATCOM (SPACE)	164,232	+43,000 164,232
36	SPACE CONTROL TECHNOLOGY	45,012	45,012
37	COMBAT IDENTIFICATION TECHNOLOGY	26,172	36,172
	Program Increase - Automatic Dependent Surveillance -	,	,
	Broadcast		+10,000
38	NATO RESEARCH AND DEVELOPMENT	4,372	4,372
39	INTERNATIONAL SPACE COOPERATIVE R&D	635	635
40	SPACE PROTECTION PROGRAM (SPP)	8,349	8,349
42	INTEGRATED BROADCAST SERVICE	20,580	20,580
43 44	INTERCONTINENTAL BALLISTIC MISSILE WIDEBAND GAPFILLER SYSTEM RDT&E (SPACE)	66,745 36,123	66,745 79,123
44	Program Increase - Capabilities Insertion Program	50,125	+43,000
45	POLLUTION PREVENTION (DEM/VAL)	2,534	2,534
46	JOINT PRECISION APPROACH AND LANDING SYSTEMS	13,952	13,952
47	NEXT GENERATION BOMBER	198,957	198,957
48	BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT	0	12,000
	Program Increase - GMTI Radar Development		+12,000
49	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM	22,389	22,389
50	JOINT DUAL ROLE AIR DOMINANCE MISSILE REQUIREMENTS ANALYSIS AND MATURATION	9,799	9,799
51	NEXT-GENERATION MILSATCOM TECHNOLOGY	34,339	34,339
52	DEVELOPMENT	0	20,000
	Program Increase - Acquisition Planning and Studies		+20,000
53	GROUND ATTACK WEAPONS FUZE DEVELOPMENT	32,513	22,513
	Program delay		-10,000
54	ALTERNATIVE FUELS	24,064	24,064
55	AUTOMATED AIR-TO-AIR REFUELING	85	85
56	OPERATIONALLY RESPONSIVE SPACE	93,978	125,978
57	Program Increase - Responsive Launch Capabilities		+32,000
57	TECH TRANSITION PROGRAM NATIONAL POLAR-ORBITING OPERATIONAL	12,260	12,260
58	ENVIRONMENTAL SAT	325,505	100,000
	Program Reduction		-225,505
58A	DEFENSE WEATHER SATELLITE SYSTEM (DWSS)		75,000
	DWSS-only for defense sensor development		+75,000
59	GLOBAL BROADCAST SERVICE (GBS)	18,171	18,171
60	NUCLEAR WEAPONS SUPPORT	60,545	60,545
62	SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	8,066	8,066
64 65		89,966	89,966 631
65 66	JOINT TACTICAL RADIO TACTICAL DATA NETWORKS ENTERPRISE	631 102,941	102,941
67	PHYSICAL SECURITY EQUIPMENT	50	50
68	SMALL DIAMETER BOMB (SDB)	153,505	100,505
	SDB II - Contract Award Delay		-53,000
69	COUNTERSPACE SYSTEMS	40,276	40,276
70	SPACE SITUATION AWARENESS SYSTEMS	426,525	350,425
	SBSS Follow On		-45,100
	Space Fence Integration of Missile Defense Agency radar systems into		-35,000
	Space Surveillance Network		+4,000
71		25,937	25,937
72 74	SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD	530,047	530,047
74 75	ARMAMENT/ORDNANCE DEVELOPMENT SUBMUNITIONS	6,693 1,622	6,693 1,622
76	AGILE COMBAT SUPPORT	37,987	37,987
	LIFE SUPPORT SYSTEMS	10,650	10,650
77			

		Budget Request	Recommendation
	 INTEGRATED COMMAND & CONTROL APPLICATIONS		-
79	(IC2A)	10	1
80		1,364	1,36
81	JOINT STRIKE FIGHTER (JSF)	883,773	1,051,21
01	Air Force requested transfer from line 135		+159,83
	Air Force requested transfer for Auto GCAS from AP,AF		+100,00
	line 43		+7,60
82	INTERCONTINENTAL BALLISTIC MISSILE	71,843	71,84
-	EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM	1 1,0-10	1,0
83	(SPACE)	30,245	55,24
00	Program Increase - EELV Common Upper Stage		+25,00
85	NEXT GENERATION AERIAL REFUELING AIRCRAFT	863,875	120,00
05	Transfer to Tanker Transfer Fund		-863,87
86	CSAR HH-60 RECAPITALIZATION	12,584	-000,01
00	Program Termination	12,304	-12,58
864	HH-60 RDT&E	0	1,93
	Terrain and Traffic Avoidance Systems - Transfer from line	Ū	1,30
	86		+1,93
88	HC/MC-130 RECAP RDT&E	15,536	15,53
91	SINGLE INTEGRATED AIR PICTURE (SIAP)	1,832	13,30
31	Program termination	1,052	-1,83
02	FULL COMBAT MISSION TRAINING		,
92		57,393	57,39
94 05	JOINT CARGO AIRCRAFT (JCA)	26,407	26,40
95		18,270	18,27
96	AIRBORNE SENIOR LEADER C3 (SLC3S)	15,826	7,82
	Contract award delay for SLC3S-A Communications		
	Program (SCP)		-8,00
97	THREAT SIMULATOR DEVELOPMENT	21,245	21,24
98	MAJOR T&E INVESTMENT	61,587	61,58
99	RAND PROJECT AIR FORCE	26,752	26,75
	INITIAL OPERATIONAL TEST & EVALUATION	20,665	20,66
02	TEST AND EVALUATION SUPPORT	759,868	759,86
03	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	23,551	23,55
04	SPACE TEST PROGRAM (STP)	47,623	47,62
	FACILITIES RESTORATION & MODERNIZATION - TEST &		
105	EVAL	46,327	46,32
	FACILITIES SUSTAINMENT - TEST AND EVALUATION		
06	SUPPORT	27,579	27,57
107	MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE	18,901	18,90
80	ACQUISITION AND MANAGEMENT SUPPORT	24,968	24,96
109	GENERAL SKILL TRAINING	1,544	1,54
111	INTERNATIONAL ACTIVITIES	3,764	3,76
113	COMMON VERTICAL LIFT SUPPORT PLATFORM	0	4,00
	Air Force requested transfer from AP,AF line 18		+4,00
	AIR FORCE INTEGRATED MILITARY HUMAN		.,
114	RESOURCES SYSTEM	43,300	23,30
	Funding ahead of need	40,000	-20,00
115	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	42,255	
	B-52 SQUADRONS	146,096	,
	EHF Request - early to need	140,030	-24,70
	Program Increase to continue advanced targeting pod		-24,70
	integration		+6,50
	Air Force requested transfer from AP,AF line 38 for Internal		±0,00
	Weapons Bay		+13,00
19	AIR-LAUNCHED CRUISE MISSILE (ALCM)	3,631	,
	B-1B SQUADRONS	33,234	
20	B-2 SQUADRONS	260,466	
	Program Increase - Mixed Loads and Other Capabilities		+16,00
121	STRAT WAR PLANNING SYSTEM - USSTRATCOM	28,441	,
	NIGHT FIST - USSTRATCOM REGION/SECTOR OPERATION CONTROL CENTER	5,359	5,35
22			
	MODERNIZATION	23,732	23,73
125	MODERNIZATION STRATEGIC AEROSPACE INTELLIGENCE SYSTEM		
125	MODERNIZATION STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES	23,732	
125 126	MODERNIZATION STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES WARFIGHTER RAPID ACQUISITION PROCESS (WRAP)		
125 126	MODERNIZATION STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES		1
125 126 127	MODERNIZATION STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES WARFIGHTER RAPID ACQUISITION PROCESS (WRAP)	15	10,58
125 126 127 128	MODERNIZATION STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN	15 10,580	10,58 125,42
125 126 127 128 129	MODERNIZATION STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN MQ-9 UAV	15 10,580 125,427	10,58 125,42 15,57
25 26 27 28 29 30	MODERNIZATION STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN MQ-9 UAV MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT	15 10,580 125,427 15,574 5,661	10,58 125,42 15,57 5,60
125 126 127 128 129 130 131	MODERNIZATION STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN MQ-9 UAV MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT A-10 SQUADRONS F-16 SQUADRONS	15 10,580 125,427 15,574 5,661 129,103	10,58 125,42 15,57 5,66 129,10
125 126 127 128 129 130 131	MODERNIZATION STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN MQ-9 UAV MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT A-10 SQUADRONS F-16 SQUADRONS F-15E SQUADRONS	15 10,580 125,427 15,574 5,661	10,58 125,42 15,57 5,60 129,10 207,67
125 126 127 128 129 130 131 132	MODERNIZATION STRATEGIC AEROSPACE INTELLIGENCE SYSTEM ACTIVITIES WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN MQ-9 UAV MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT A-10 SQUADRONS F-16 SQUADRONS	15 10,580 125,427 15,574 5,661 129,103 222,677	125,42 15,57 5,66 129,10 207,67 -15,00

		Budget Request	Recommendation
	 Modernization program		- 100,00
	MADL - Transfer from line 155		+35,00
135	F-35 SQUADRONS	217,561	100,00
	Block 4 Development		-57,72
	Air Force requested transfer to line 81		-159,83
136	TACTICAL AIM MISSILES	6,040	6,04
100	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE	0,040	0,01
137	(AMRAAM)	62,922	62,92
	JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS)	2,407	2,40
	COMBAT RESCUE AND RECOVERY	944	_,,,, 94
	COMBAT RESCUE - PARARESCUE	2,921	2,92
	AF TENCAP	11,648	,
	PRECISION ATTACK SYSTEMS PROCUREMENT	3,017	-
	COMPASS CALL	20,652	20,65
145		20,032	20,00
1 1 1	PROGRAM	147 306	120.63
144		147,396	120,62
	F-135 Component Improvement Program - premature request		26.77
446	•		-26,77
	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	20,000	20,00
	AIR AND SPACE OPERATIONS CENTER (AOC)	93,102	93,10
		58,313	58,31
149	AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	239,755	229,75
	Contract award and schedule delays for Block 40/45 EMD		10.00
	and DRAGON		-10,00
	ADVANCED COMMUNICATIONS SYSTEMS	67,532	67,53
	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	3,310	3,31
	THEATER BATTLE MANAGEMENT (TBM) C4I	15,170	15,17
155	FIGHTER TACTICAL DATA LINK	85,492	23,99
	MADL - Transfer to line 134		-61,50
	C2ISR TACTICAL DATA LINK	1,584	1,58
158	COMMAND AND CONTROL (C2) CONSTELLATION	24,229	24,22
	JOINT SURVEILLANCE AND TARGET ATTACK RADAR		
159	SYSTEM	168,917	168,9 1
160	SEEK EAGLE	19,263	19,26
161	USAF MODELING AND SIMULATION	21,638	21,63
162	WARGAMING AND SIMULATION CENTERS	6,020	6,02
163	DISTRIBUTED TRAINING AND EXERCISES	2,863	2,86
164	MISSION PLANNING SYSTEMS	79,112	79,1 1
165	INFORMATION WARFARE SUPPORT	2,294	2,29
166	CYBER COMMAND ACTIVITIES	1,117	1,11
173	SPACE SUPERIORITY INTELLIGENCE	10,006	10,00
	E-4B NATIONAL AIRBORNE OPERATIONS CENTER		
174	(NAOC)	12,532	12,53
	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS		
175	NETWORK	78,784	68,98
	MMPU Production - Air Force requested transfer to MP,AF		
	line 9		-9,80
176	INFORMATION SYSTEMS SECURITY PROGRAM	140,017	
177	GLOBAL COMBAT SUPPORT SYSTEM	3,393	,
	GLOBAL COMMAND AND CONTROL SYSTEM	3,055	
	Air Force requested transfer from line 179		+2,15
179	JOINT COMMAND AND CONTROL PROGRAM (JC2)	2,157	
	Air Force requested transfer to line 178	_,	-2.15
180	MILSATCOM TERMINALS	186,582	, -
100	FAB-T - Air Force requested transfer from AP,AF line 75		+119,70
	AIRBORNE SIGINT ENTERPRISE	149,268	
102			,
182		,	
	Program execution		
185	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	5,708	5,70
185 186	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE	5,708 2,030	5,70 2,03
185 186 187	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE DOD CYBER CRIME CENTER	5,708 2,030 279	5,70 2,03 27
185 186 187 188	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE DOD CYBER CRIME CENTER SATELLITE CONTROL NETWORK (SPACE)	5,708 2,030 279 21,667	
185 186 187 188	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE DOD CYBER CRIME CENTER SATELLITE CONTROL NETWORK (SPACE) WEATHER SERVICE	5,708 2,030 279	5,70 2,03 27
185 186 187 188 189	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE DOD CYBER CRIME CENTER SATELLITE CONTROL NETWORK (SPACE) WEATHER SERVICE AIR TRAFFIC CONTROL, APPROACH, & LANDING	5,708 2,030 279 21,667 32,373	5,70 2,03 27 21,66 32,37
185 186 187 188 189 190	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE DOD CYBER CRIME CENTER SATELLITE CONTROL NETWORK (SPACE) WEATHER SERVICE AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC)	5,708 2,030 279 21,667 32,373 33,268	5,7(2,03 27 21,66 32,37 33,26
185 186 187 188 189 190	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE DOD CYBER CRIME CENTER SATELLITE CONTROL NETWORK (SPACE) WEATHER SERVICE AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC) AERIAL TARGETS	5,708 2,030 279 21,667 32,373	5,70 2,03 27 21,66 32,37 33,26 58,57
185 186 187 188 189 190	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE DOD CYBER CRIME CENTER SATELLITE CONTROL NETWORK (SPACE) WEATHER SERVICE AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC)	5,708 2,030 279 21,667 32,373 33,268	5,7(2,03 21,66 32,37 33,26 58,57
185 186 187 188 189 190 191	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE DOD CYBER CRIME CENTER SATELLITE CONTROL NETWORK (SPACE) WEATHER SERVICE AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC) AERIAL TARGETS Program execution SECURITY AND INVESTIGATIVE ACTIVITIES	5,708 2,030 279 21,667 32,373 33,268 63,573	5,70 2,03 27 21,66 32,37 33,26
185 186 187 188 189 190 191	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE DOD CYBER CRIME CENTER SATELLITE CONTROL NETWORK (SPACE) WEATHER SERVICE AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC) AERIAL TARGETS Program execution	5,708 2,030 279 21,667 32,373 33,268 63,573	5,7(2,03 21,66 32,37 33,26 58,57 -5,00 46
185 186 187 188 189 190 191	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE DOD CYBER CRIME CENTER SATELLITE CONTROL NETWORK (SPACE) WEATHER SERVICE AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC) AERIAL TARGETS Program execution SECURITY AND INVESTIGATIVE ACTIVITIES	5,708 2,030 279 21,667 32,373 33,268 63,573 469	5,7(2,03 21,66 32,37 33,26 58,57 -5,00 46
185 186 187 188 189 190 191 194 196	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE DOD CYBER CRIME CENTER SATELLITE CONTROL NETWORK (SPACE) WEATHER SERVICE AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC) AERIAL TARGETS Program execution SECURITY AND INVESTIGATIVE ACTIVITIES DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	5,708 2,030 279 21,667 32,373 33,268 63,573 469	5,7(2,03 21,66 32,37 33,26 58,57 -5,00 46
185 186 187 188 189 190 191 194 196	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE DOD CYBER CRIME CENTER SATELLITE CONTROL NETWORK (SPACE) WEATHER SERVICE AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC) AERIAL TARGETS Program execution SECURITY AND INVESTIGATIVE ACTIVITIES DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)	5,708 2,030 279 21,667 32,373 33,268 63,573 469 40	5,7(2,03 21,66 32,37 33,26 58,57 -5,00 46
185 186 187 188 189 190 191 194 196	Program execution GLOBAL AIR TRAFFIC MANAGEMENT (GATM) CYBER SECURITY INITIATIVE DOD CYBER CRIME CENTER SATELLITE CONTROL NETWORK (SPACE) WEATHER SERVICE AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC) AERIAL TARGETS Program execution SECURITY AND INVESTIGATIVE ACTIVITIES DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND	5,708 2,030 279 21,667 32,373 33,268 63,573 469 40	5,70 2,03 27 21,66 32,37 33,26 58,57 -5,00

		Budget Request	Recommendation
	 SPACE WARFARE CENTER		
	SPACE WARFARE CENTER SPACELIFT RANGE SYSTEM (SPACE)	2,929 9,933	2,929 9,933
200	INTELLIGENCE SUPPORT TO INFORMATION	0,000	0,000
204	OPERATIONS	1,254	1,254
206	AIRBORNE RECONNAISSANCE SYSTEMS	168,963	90,263
	Wide Area Airborne Surveillance Program of Record -		70 700
207	ahead of need MANNED RECONNAISSANCE SYSTEMS		-78,700
	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	15,337 93,398	15,337 85,898
200	Program Reduction		-7,500
209	PREDATOR UAV (JMIP)	28,913	23,913
	Program execution		-5,000
210	RQ-4 UAV	251,318	220,318
244			-31,000
	NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA) GPS III SPACE SEGMENT	7,267 828,171	7,267 446,304
212	Operational Control Segment (OCX) - Transfer to line 33		-381,867
213	JSPOC MISSION SYSTEM	132,706	109,506
	JSPOC Mission System		-28,000
	Karnac		+4,800
	INTELLIGENCE SUPPORT TO INFORMATION WARFARE	5,512	5,512
	NUDET DETECTION SYSTEM (SPACE)	72,199	72,199
216	NATIONAL SECURITY SPACE OFFICE Program termination - Funding transferred to Executive	10,630	0
	Agent for Space, OM,AF		-10,630
217	SPACE SITUATION AWARENESS OPERATIONS	43,838	43,838
	INFORMATION OPS TECHNOLOGY INTEGRATION &	,	,
	TOOL DEVELOP	21,912	21,912
	SHARED EARLY WARNING (SEW)	2,952	2,952
220	C-130 AIRLIFT SQUADRON	113,107	43,472
224	Air Force requested transfer to AP,AF line 61 C-5 AIRLIFT SQUADRONS		-69,635
	C-17 AIRCRAFT	58,990 177,212	58,990 162,212
LLL	Contract award delays		-15,000
223	C-130J PROGRAM	26,770	26,770
224	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	17,227	17,227
	KC-135S	20,453	20,453
226	KC-10S	56,669	41,669
227	Milestone B slip OPERATIONAL SUPPORT AIRLIFT	 4,988	-15,000 4,988
	C-STOL AIRCRAFT	1,283	1,283
	SPECIAL TACTICS / COMBAT CONTROL	7,345	7,345
231	DEPOT MAINTENANCE (NON-IF)	1,514	1,514
234	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	227,614	227,614
235	SUPPORT SYSTEMS DEVELOPMENT	6,141	38,141
0054	Alternative energy research and integration AIR FORCE RECRUITING INFORMATION SUPPORT		+32,000
235A	SYSTEM	0	5,100
	Air Force Recruiting Information Support System - Air Force	Ū	5,100
	requested transfer from OM,AF		+5,100
236	OTHER FLIGHT TRAINING	667	667
	JOINT NATIONAL TRAINING CENTER	9	9
	OTHER PERSONNEL ACTIVITIES	116	116
	JOINT PERSONNEL RECOVERY AGENCY	6,107	6,107
	CIVILIAN COMPENSATION PROGRAM PERSONNEL ADMINISTRATION	7,811 11,179	7,811 11,179
243	FINANCIAL MANAGEMENT INFORMATION SYSTEMS	11,173	11,173
244	DEVELOPMENT	49,816	49,816
	CLASSIFIED PROGRAMS	12,406,781	12,915,571
	Classified Adjustment		+508,790
	TOTAL, RESEARCH, DEVELOPMENT, TEST &	27 247 202	26 647 406
	EVALUATION, AIR FORCE	27,247,302	26,517,405
	RESEARCH, DEVELOPMENT, TEST & EVALUAT	ION. DEFENSE-WID	E
	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC		
1	RESEARCH	47,412	47,412
	DEFENSE RESEARCH SCIENCES	328,195	295,695
2			
2	Excessive growth		-32,500
	Excessive growth NATIONAL DEFENSE EDUCATION PROGRAM Unexecutable growth	 109,911	-32,500 94,311 -15,600

		Budget Request	Recommendation
	 INSENSITIVE MUNITIONSEXPLORATORY		
7	DEVELOPMENT	22,448	20,44
'	Excessive growth	22,440	-2,00
	HISTORICALLY BLACK COLLEGES & UNIV (HBCU)		-2,00
8	SCIENCE	15,067	23,06
0	Program Increase		+8,00
9	LINCOLN LABORATORY RESEARCH PROGRAM	32,830	32,8
	INFORMATION AND COMMUNICATIONS TECHNOLOGY	281,262	253,20
	DISCOVER contract award delays	201,202	-10,00
	Extreme Computing contract award delays		-18,0
11	COGNITIVE COMPUTING SYSTEMS	90,143	90,14
	MACHINE INTELLIGENCE	44,682	44,68
13	BIOLOGICAL WARFARE DEFENSE	32,692	32,6
	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	169,287	174,2
14	TMTI BA 5 unexecutable funding transferred back to S&T	109,207	174,20
	at request of the Department		+5,0
15	JOINT DATA MANAGEMENT ADVANCED DEVELOPMENT	3,261	+3,00
15	Duplicate effort	5,201	-3,2
16	CYBER SECURITY RESEARCH	10,000	-3,20
10	Lack of authorization	10,000	-
			-5,00
17	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING	0.400	7.00
17	(HSCB) APP	9,499	7,99
	Excessive growth		-1,5
18		224,378	224,3
19	MATERIALS AND BIOLOGICAL TECHNOLOGY	312,586	307,5
~~	Unsustained growth		-5,0
20	ELECTRONICS TECHNOLOGY	286,936	266,93
	Excessive growth		-20,0
	WEAPONS OF MASS DESTRUCTION DEFEAT	010 710	040 7
	TECHNOLOGIES	212,742	212,74
22	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT	26,545	36,7
	Program Increase - Unfunded Requirement		+15,20
	Unexecutable growth		-5,0
	JOINT MUNITIONS ADVANCED TECH INSENSITIVE		
24	MUNITIONS AD	20,556	15,5
	Unjustified growth		-5,0
25	SO/LIC ADVANCED DEVELOPMENT	44,423	44,4
26	COMBATING TERRORISM TECHNOLOGY SUPPORT	85,299	85,29
	COUNTERPROLIFERATION INITIATIVESPROLIF PREV &		
	DEFEAT	295,163	295,10
28	BALLISTIC MISSILE DEFENSE TECHNOLOGY	132,220	92,22
	SM-3 Block IIB Development transfer to line 84, AEGIS		
	BMD		-40,00
29	JOINT ADVANCED CONCEPTS	6,808	6,80
	JOINT DOD-DOE MUNITIONS TECHNOLOGY		
30	DEVELOPMENT	22,700	22,70
	AGILE TRANSPO FOR THE 21ST CENTURY (AT21) -		_
	THEATER CA	750	7
32	ADVANCED AEROSPACE SYSTEMS	303,078	241,3
	ArcLight		-5,0
	ISIS lack of transition partner		-21,70
	MoTr program dolaye		-15,0
	MoTr program delays		-20,00
	Vulture program descope and delays		
33	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY	 98,130	98,1
33	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM -		
	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY		98,1
	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM -	98,130	98,1
34	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department	98,130 177,113 	98,1 3 222,7 +45,60
34	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY	98,130	98,1 3 222,7 +45,60
34 35	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department	98,130 177,113 	98,13 222,7 +45,60 8,33
34 35	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY	98,130 177,113 8,386	98,13 222,7 +45,60 8,34 191,9
34 35 36	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	98,130 177,113 8,386 206,917	98,13 222,7 +45,60 8,30 191,9 -15,00
34 35 36	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS Unjustified growth	98,130 177,113 8,386 206,917 	98,13 222,7 +45,60 8,30 191,9 -15,00 25,03
34 35 36 37	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS Unjustified growth NETWORKED COMMUNICATIONS CAPABILITIES	98,130 177,113 8,386 206,917 30,035	98,13 222,7 +45,60 8,33 191,9 -15,00 25,03 -5,00
34 35 36 37	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS Unjustified growth NETWORKED COMMUNICATIONS CAPABILITIES Unjustified growth	98,130 177,113 8,386 206,917 30,035 	98,13 222,7 +45,60 8,33 191,9 -15,00 25,03 -5,00 4,25
34 35 36 37	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS Unjustified growth NETWORKED COMMUNICATIONS CAPABILITIES Unjustified growth JOINT DATA MANAGEMENT RESEARCH	98,130 177,113 8,386 206,917 30,035 6,289	98,1: 222,7 +45,6(8,3; 191,9 -15,0(25,0(-5,0) 4,2(-2,0)
34 35 36 37 38	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS Unjustified growth NETWORKED COMMUNICATIONS CAPABILITIES Unjustified growth JOINT DATA MANAGEMENT RESEARCH Excessive growth	98,130 177,113 8,386 206,917 30,035 6,289 11,416	98,1: 222,7 +45,6(8,3; 191,9 -15,0(25,0) -5,0(4,2; -2,0(11,4;
34 35 36 37 38 39	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS Unjustified growth NETWORKED COMMUNICATIONS CAPABILITIES Unjustified growth JOINT DATA MANAGEMENT RESEARCH Excessive growth BIOMETRICS SCIENCE AND TECHNOLOGY	98,130 177,113 8,386 206,917 30,035 6,289 	98,1: 222,7 +45,6(8,3; 191,9 -15,0(25,0: -5,0(4,2; -2,0(11,4; 5,0(
34 35 36 37 38 39	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS Unjustified growth NETWORKED COMMUNICATIONS CAPABILITIES Unjustified growth JOINT DATA MANAGEMENT RESEARCH Excessive growth BIOMETRICS SCIENCE AND TECHNOLOGY CYBER SECURITY ADVANCED RESEARCH Lack of authorization	98,130 177,113 8,386 206,917 30,035 6,289 11,416	98,1: 222,7 +45,6(8,3; 191,9 -15,0(25,0: -5,0(4,2; -2,0(11,4; 5,0(
34 35 36 37 38 39 40	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS Unjustified growth NETWORKED COMMUNICATIONS CAPABILITIES Unjustified growth JOINT DATA MANAGEMENT RESEARCH Excessive growth BIOMETRICS SCIENCE AND TECHNOLOGY CYBER SECURITY ADVANCED RESEARCH Lack of authorization HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING	98,130 177,113 8,386 206,917 30,035 6,289 11,416 10,000 	98,13 222,7' +45,66 8,33 191,9' -15,00 25,00 -5,00 4,20 -2,00 11,4' 5,00 -5,00
34 35 36 37 38 39 40	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS Unjustified growth NETWORKED COMMUNICATIONS CAPABILITIES Unjustified growth JOINT DATA MANAGEMENT RESEARCH Excessive growth BIOMETRICS SCIENCE AND TECHNOLOGY CYBER SECURITY ADVANCED RESEARCH Lack of authorization HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV	98,130 177,113 8,386 206,917 30,035 6,289 11,416	98,1: 222,7 +45,6 8,3 191,9 -15,0 25,0: -5,0 4,2: -2,0 11,4 5,0 -5,0 11,5
34 35 36 37 38 39 40	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS Unjustified growth NETWORKED COMMUNICATIONS CAPABILITIES Unjustified growth JOINT DATA MANAGEMENT RESEARCH Excessive growth BIOMETRICS SCIENCE AND TECHNOLOGY CYBER SECURITY ADVANCED RESEARCH Lack of authorization HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV Excessive growth	98,130 177,113 8,386 206,917 30,035 6,289 11,416 10,000 11,510	98,1: 222,7 +45,6 8,3 191,9 -15,0 25,0: -5,0 4,2: -2,0 11,4 5,0 -5,0 11,5
34 35 36 37 38 39 40	Vulture program descope and delays SPACE PROGRAMS AND TECHNOLOGY CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department JOINT ELECTRONIC ADVANCED TECHNOLOGY JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS Unjustified growth NETWORKED COMMUNICATIONS CAPABILITIES Unjustified growth JOINT DATA MANAGEMENT RESEARCH Excessive growth BIOMETRICS SCIENCE AND TECHNOLOGY CYBER SECURITY ADVANCED RESEARCH Lack of authorization HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV	98,130 177,113 8,386 206,917 30,035 6,289 11,416 10,000 11,510	98,13 222,7' +45,6(8,33 191,9' -15,00 25,00 -5,00 4,21 -2,00 111,4' 5,00

 43		Budget Request	Recommendation
	JOINT ROBOTICS PROGRAM/AUTONOMOUS SYSTEMS GENERIC LOGISTICS R&D TECHNOLOGY	 9,943	 9,94
44	DEMONSTRATIONS DEPLOYMENT AND DISTRIBUTION ENTERPRISE	20,542	20,54
45	TECHNOLOGY	29,109	29,10
46	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	68,021	64,02
-0	Unexecutable growth		-4,00
	MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND		
47	SUPPORT	26,878	26,87
48	JOINT WARFIGHTING PROGRAM	10,966	10,96
49	ADVANCED ELECTRONICS TECHNOLOGIES HIGH PERFORMANCE COMPUTING MODERNIZATION	197,098	197,09
52	PROGRAM Program adjustment	200,986	240,98 +40,00
	COMMAND, CONTROL AND COMMUNICATIONS		
53	SYSTEMS	219,809	219,80
54	CLASSIFIED DARPA PROGRAMS	167,008	150,30
	Poor justification materials		-16,70
55	NETWORK-CENTRIC WARFARE TECHNOLOGY	234,985	227,98
55	Unsustained growth	234,303	-7,00
EC	SENSOR TECHNOLOGY	205 022	
56		205,032	205,03
	DISTRIBUTED LEARNING ADVANCED TECHNOLOGY	(
58	DEVELOPMENT	13,986	13,98
59	SOFTWARE ENGINEERING INSTITUTE	30,910	30,91
61	QUICK REACTION SPECIAL PROJECTS	78,244	58,24
	Excessive growth		-13,00
	P826 - Excess to Quick Reaction Fund requirements		-7,00
62	JOINT EXPERIMENTATION	111,946	91,94
	Excessive growth		-20,00
63	MODELING AND SIMULATION MANAGEMENT OFFICE	38,140	33,14
	Unexecutable growth		-5,00
64	DIRECTED ENERGY RESEARCH		
04		98,688	123,68
~=	Program Increase		+25,00
65	TEST & EVALUATION SCIENCE & TECHNOLOGY	97,642	97,64
66	TECHNOLOGY TRANSFER	23,310	17,31
	Unjustified growth		-6,00
	SPECIAL OPERATIONS ADVANCED TECHNOLOGY		
67	DEVELOPMENT	30,806	38,80
	SOF ACTD Programs		+8,00
68	AVIATION ENGINEERING ANALYSIS	4,234	4,23
	SOF INFORMATION & BROADCAST SYSTEMS		
69	ADVANCED TECHNOLOG	4,942	4,94
69X	INNOVATIVE RESEARCH	0	124,20
	Program adjustment		
	Program adjustment NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY		+124,20
70	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY		
70	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	32,132	32,13
71	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH	32,132 21,592	32,13 21,59
71 72	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM	32,132 21,592 9,878	32,13 21,59 9,87
71 72	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM	32,132 21,592	32,13 21,59 9,87
71 72 73	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL	32,132 21,592 9,878 18,060	32,13 21,59 9,87 18,06
71	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	32,132 21,592 9,878	32,13 21,59 9,87 18,06
71 72 73 74	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE	32,132 21,592 9,878 18,060 30,419	32,13 21,59 9,87 18,06 30,41
71 72 73 74	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	32,132 21,592 9,878 18,060	32,13 21,59 9,87 18,06 30,41
71 72 73 74	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE	32,132 21,592 9,878 18,060 30,419	32,13 21,59 9,87 18,06 30,41
71 72 73 74	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	32,132 21,592 9,878 18,060 30,419	32,13 21,59 9,87 18,06 30,41 431,48
71 72 73 74	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test	32,132 21,592 9,878 18,060 30,419 436,482	32,13 21,59 9,87 18,06 30,41 431,48
71 72 73 74 75	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site	32,132 21,592 9,878 18,060 30,419 436,482	32,13 21,59 9,87 18,06 30,41 431,48 -5,00
71 72 73 74 75	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE	32,132 21,592 9,878 18,060 30,419 436,482	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18
71 72 73 74 75 76	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00
71 72 73 74 75 76	NUCLÉAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	32,132 21,592 9,878 18,060 30,419 436,482	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00
71 72 73 74 75 76	NUCLÉAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06
71 72 73 74 75 76	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06 -5,00
71 72 73 74 75 76 78	NUCLÉAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010 Lightweight Chemical/Biological Ensemble execution delays	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 277,062 	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06 -5,00 -1,00
71 72 73 74 75 76 78	NUCLÉAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010 Lightweight Chemical/Biological Ensemble execution delays BALLISTIC MISSILE DEFENSE SENSORS	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06 -5,00 -1,00
71 72 73 74 75 76 78	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010 Lightweight Chemical/Biological Ensemble execution delays BALLISTIC MISSILE DEFENSE SENSORS Transfer to line 88 for Concurrent Test, Training and	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 277,062 454,859	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06 -5,00 -1,00 392,15
71 72 73 74 75 76 78	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010 Lightweight Chemical/Biological Ensemble execution delays BALLISTIC MISSILE DEFENSE SENSORS Transfer to line 88 for Concurrent Test, Training and Operations	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 277,062 454,859 	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06 -5,00 -1,00 392,15 -35,90
71 72 73 74 75 76 78	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010 Lightweight Chemical/Biological Ensemble execution delays BALLISTIC MISSILE DEFENSE SENSORS Transfer to line 88 for Concurrent Test, Training and Operations Transfer to line 88 for TPY-2 C2BMC Fielding	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 277,062 454,859	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06 -5,00 -1,00 392,15 -35,90
71 72 73 74 75 76 78	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010 Lightweight Chemical/Biological Ensemble execution delays BALLISTIC MISSILE DEFENSE SENSORS Transfer to line 88 for Concurrent Test, Training and Operations Transfer to line 88 for TPY-2 C2BMC Fielding Transfer to line 88 for BMDS Radars Communications	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 277,062 454,859 	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06 -5,00 -1,00 392,15 -35,90 -13,00
71 72 73 74 75 76 78 79	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010 Lightweight Chemical/Biological Ensemble execution delays BALLISTIC MISSILE DEFENSE SENSORS Transfer to line 88 for Concurrent Test, Training and Operations Transfer to line 88 for TPY-2 C2BMC Fielding Transfer to line 88 for BMDS Radars Communications Sustainment (TPY-2)	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 277,062 454,859 	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06 -5,00 -1,00 392,15 -35,90 -13,00 -13,80
71 72 73 74 75 76 78 79	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010 Lightweight Chemical/Biological Ensemble execution delays BALLISTIC MISSILE DEFENSE SENSORS Transfer to line 88 for COncurrent Test, Training and Operations Transfer to line 88 for TPY-2 C2BMC Fielding Transfer to line 88 for BMDS Radars Communications Sustainment (TPY-2) BALLISTIC MISSILE DEFENSE TEST & TARGETS	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 277,062 454,859 	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06 -5,00 -1,00 392,15 -35,90 -13,00 -13,80
71 72 73 74 75 76 78 79	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010 Lightweight Chemical/Biological Ensemble execution delays BALLISTIC MISSILE DEFENSE SENSORS Transfer to line 88 for Concurrent Test, Training and Operations Transfer to line 88 for TPY-2 C2BMC Fielding Transfer to line 88 for BMDS Radars Communications Sustainment (TPY-2)	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 277,062 454,859 	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06 -5,00 -1,00 392,15 -35,90 -13,00 1,008,52
71 72 73 74 75 76 78 79	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010 Lightweight Chemical/Biological Ensemble execution delays BALLISTIC MISSILE DEFENSE SENSORS Transfer to line 88 for COncurrent Test, Training and Operations Transfer to line 88 for TPY-2 C2BMC Fielding Transfer to line 88 for BMDS Radars Communications Sustainment (TPY-2) BALLISTIC MISSILE DEFENSE TEST & TARGETS	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 277,062 454,859 	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06 -5,00 -1,00 392,15 -35,90 -13,00 1,008,52 -94,90
71 72 73 74 75 76 78 79	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010 Lightweight Chemical/Biological Ensemble execution delays BALLISTIC MISSILE DEFENSE SENSORS Transfer to line 88 for Concurrent Test, Training and Operations Transfer to line 88 for TPY-2 C2BMC Fielding Transfer to line 88 for BMDS Radars Communications Sustainment (TPY-2) BALLISTIC MISSILE DEFENSE TEST & TARGETS Transfer to lines 82 and 88	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 277,062 454,859 1,113,425 	32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06 -5,00 -1,00 392,15 -35,90 -13,00 1,008,52 -94,90
71 72 73	NUCLÉAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RETRACT LARCH JOINT ROBOTICS PROGRAM ADVANCE SENSOR APPLICATIONS PROGRAM ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT Funding no longer required for transition to Reagan Test Site BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT Excess Award Fee and Test and Integration Delays CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010 Lightweight Chemical/Biological Ensemble execution delays BALLISTIC MISSILE DEFENSE SENSORS Transfer to line 88 for TPY-2 C2BMC Fielding Transfer to line 88 for TPY-2 C2BMC Fielding Transfer to line 88 for BMDS Radars Communications Sustainment (TPY-2) BALLISTIC MISSILE DEFENSE TEST & TARGETS Transfer to lines 82 and 88 Funding no longer required for move to Reagan Test Site	32,132 21,592 9,878 18,060 30,419 436,482 1,346,181 277,062 454,859 1,113,425 	+124,20 32,13 21,59 9,87 18,06 30,41 431,48 -5,00 1,311,18 -35,00 271,06 -5,00 -1,00 392,15 -35,90 -13,00 1,008,52 -94,90 -5,00 -5,00

		Budget Request	Recommendation
	 Transfer from line 81		+43,500
	Excessive contractor support, advisory services and		++0,000
	program growth		-40,000
83	SPECIAL PROGRAMS - MDA	270,189	245,189
	Transfer to higher priority near-term MDA procurement		
	programs		-25,000
84	AEGIS BMD	1,467,278	1,569,278
	Program growth		-12,000
	Navy requested transfer from OP,N line 109		+72,500
	Aegis BMD Ships - Navy requested transfer from OM,N line		
	1B5B		+1,500
	SM-3 Block IIB Development - transfer from line 28		+40,000
85	SPACE SURVEILLANCE & TRACKING SYSTEM	112,678	112,678
87	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS	10.042	10.04
88	BALLISTIC MISSILE DEFENSE C2BMC	10,942 342,625	10,942 456,729
00	Transfer from line 81 for Concurrent Test, Training and	542,025	450,723
	Operations		+51,400
	Transfer from line 79 for Concurrent Test, Training and		+31,400
	Operations		+35,90
	Transfer from line 79 for TPY-2 C2BMC Fielding		+13,000
	Transfer from line 79 for BMDS Radar Communications		110,000
	Sustainement (TPY-2)		+13,80
	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER		,
90	SUPPORT	68,726	58,72
	Duplication of effort with MDA core programs		-10,00
91	CENTER (MDIOC)	86,198	86,19
92	REGARDING TRENCH	7,529	7,52
93	SEA BASED X-BAND RADAR (SBX)	153,056	153,05
98	ISRAELI COOPERATIVE PROGRAMS	121,735	209,93
	David's Sling Weapons Program		+38,00
	Arrow System Improvement Program (ASIP)		+42,00
	Arrow 3 Upper Tier Interceptor Program		+8,20
99	HUMANITARIAN DEMINING	14,735	14,73
100		13,786	13,78
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM Department of Defense Corrosion Prevention and Control	4,802	39,50
	Program		+34,70
	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON		
102		49,292	49,29
404	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING	7 450	7 45
		7,459	7,45
105	()	19,413	19,41
106 107	JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM LAND-BASED SM-3 (LBSM3)	16,637 281,378	16,63
	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	318,800	281,37
108 109	PRECISION TRACKING SPACE SYSTEM RDT&E	66,969	318,80 36,96
109	Transfer to higher priority near-term MDA procurement	00,909	50,50
	programs		-30,00
110	AIRBORNE INFRARED (ABIR)	111,671	76,67
	Transfer to higher priority near-term MDA procurement	,	10,01
	programs		-35,00
111	REDUCTION OF TOTAL OWNERSHIP COST	20,310	20,31
	JOINT ELECTROMAGNETIC TECHNOLOGY (JET)	,	,
112	PROGRAM	4,027	4,02
113	DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP)	24,344	24,34
	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY		
114	EQUIPMENT	7,973	7,97
115	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	239,861	239,86
116	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	407,162	300,56
	Plague Vaccine - slow obligation rate in fiscal year 2010		-5,00
	TMTI BA 5 unexecutable funding transferred back to S&T		
	at request of the Department		-65,60
	Bioscavenger Increment II schedule delays		-12,00
	Decontamination Family of Systems schedule delays		-9,00
	Next Concretion Chamberl Oten deff Detection and the		
	Next Generation Chemical Standoff Detection schedule		0.00
	delays		
117	delays SSI NBCRS growth without acquisition strategy		-6,00
117	delays SSI NBCRS growth without acquisition strategy JOINT ROBOTICS PROGRAM		-6,00
	delays SSI NBCRS growth without acquisition strategy JOINT ROBOTICS PROGRAM ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-	 4,155	-6,00 4,15
	delays SSI NBCRS growth without acquisition strategy JOINT ROBOTICS PROGRAM ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS- JPO)		-6,00 4,15 23,69
	delays SSI NBCRS growth without acquisition strategy JOINT ROBOTICS PROGRAM ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-	 4,155	-9,00 -6,00 4,15 23,69 -25,66

		Budget Request	Recommendation
	 WEAPONS OF MASS DESTRUCTION DEFEAT		
120	CAPABILITIES	7,307	7,307
	INFORMATION TECHNOLOGY DEVELOPMENT	11,937	11,937
121	DEFENSE INTEGRATED MILITARY HUMAN RESOURCES	11,957	11,337
122	SYSTEM	11,800	11,800
	BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES	184,131	181,166
	VIPS Increment II contract award in fiscal year 2012		-2,965
124	HOMELAND PERSONNEL SECURITY INITIATIVE	391	391
	OUSD(C) IT DEVELOPMENT INITIATIVES	5,000	5,000
	TRUSTED FOUNDRY	35,512	35,512
	GLOBAL COMBAT SUPPORT SYSTEM	17,842	17,842
	WOUNDED ILL AND INJURED SENIOR OVERSIGHT	,-	
130	COMMITTEE	1,590	1,590
132	DEFENSE READINESS REPORTING SYSTEM (DRRS)	5,113	5,113
	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	8,052	8,052
	CENTRAL TEST AND EVALUATION INVESTMENT	-,	-)
134	DEVELOPMENT	162,286	162,286
135	ASSESSMENTS AND EVALUATIONS	2,500	2,500
136	THERMAL VICAR	8,851	8,851
	JOINT MISSION ENVIRONMENT TEST CAPABILITY	-,	-,
137	(JMETC)	10,287	10,287
	TECHNICAL STUDIES, SUPPORT AND ANALYSIS	49,282	49,282
	USD(A&T)CRITICAL TECHNOLOGY SUPPORT	4,743	4,743
	FOREIGN MATERIAL ACQUISITION AND EXPLOITATION	95,520	95,520
	JOINT THEATER AIR AND MISSILE DEFENSE	,	,
141	ORGANIZATION	94,577	94,577
142	CLASSIFIED PROGRAM USD(P)	0	106,000
	Classified Program USD(P)		+106,000
143	FOREIGN COMPARATIVE TESTING	32,755	27,755
	Unjustified growth		-5,000
144	SYSTEMS ENGINEERING	29,824	37,024
	Sustainment of fiscal year 2010 level		+7,200
145	NUCLEAR MATTERS - PHYSICAL SECURITY	6,264	6,264
	SUPPORT TO NETWORKS AND INFORMATION	-, -	-, -
146	INTEGRATION	15,091	15,091
147	GENERAL SUPPORT TO USD (INTELLIGENCE)	6,227	6,227
147X	DEFENSE-WIDE ELECTRONIC PROCUREMENT	0	12,000
	Program Increase - contract management services program		+12,000
1 1 0	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	120,995	120,995
140	SMALL BUSINESS INNOVATION	120,995	120,995
155	RESEARCH/CHALLENGE ADMINISTR	2,189	2,189
	DEFENSE TECHNOLOGY ANALYSIS	13,858	11,158
150	P796 - Technical Grand Challenge Program		-2,700
157		19,701	19.701
	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	61,054	58,554
150	Excessive growth		-2,500
	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING &		-2,300
159	EVALUATION	64,737	64,737
	DEVELOPMENT TEST AND EVALUATION	18,688	
100	Sustainment of fiscal year 2010 level		+7,200
161	•	11,000	11,000
101	MANAGEMENT HEADQUARTERS (RESEARCH &	11,000	11,000
162	DEVELOPMENT)	56,257	56,257
	BUDGET AND PROGRAM ASSESSMENTS	6,099	6,099
	AVIATION SAFETY TECHNOLOGIES	10,900	10,900
	JOINT STAFF ANALYTICAL SUPPORT	23,081	8,081
105	Growth without acquisition strategy	25,001	-15,000
	SUPPORT TO INFORMATION OPERATIONS (IO)		-13,000
169	CAPABILITIES	31,500	31,500
	INFORMATION TECHNOLOGY RAPID ACQUISITION	5,135	
	CYBER SECURITY INITIATIVE	10,000	10,000
170	INTELLIGENCE SUPPORT TO INFORMATION	10,000	10,000
	OPERATIONS (IO)	21,272	21,272
171		845	845
	WARFIGHTING AND INTELLIGENCE DELATED SUDDODT	045	040
	WARFIGHTING AND INTELLIGENCE-RELATED SUPPORT		
173	COCOM EXERCISE ENGAGEMENT AND TRAINING	00.050	10 600
173	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION	92,253	
173	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION P 754 - Initiatives funded by Services		-33,315
173 174	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION P 754 - Initiatives funded by Services P 764 - NPSUE funding without program		-33,315 -10,250
173 174 175	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION P 754 - Initiatives funded by Services P 764 - NPSUE funding without program PENTAGON RESERVATION	20,482	-33,315 -10,250 20,482
173 174 175 176	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION P 754 - Initiatives funded by Services P 764 - NPSUE funding without program PENTAGON RESERVATION MANAGEMENT HEADQUARTERS - MDA	20,482 29,754	-33,315 -10,250 20,482 29,754
173 174 175 176	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION P 754 - Initiatives funded by Services P 764 - NPSUE funding without program PENTAGON RESERVATION MANAGEMENT HEADQUARTERS - MDA IT SOFTWARE DEV INITIATIVES	20,482 29,754 278	-33,315 -10,250 20,482 29,754 278
173 174 175 176 177	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION P 754 - Initiatives funded by Services P 764 - NPSUE funding without program PENTAGON RESERVATION MANAGEMENT HEADQUARTERS - MDA	20,482 29,754	-33,315 -10,250 20,482 29,754

		Budget Request	Recommendation
	 Unjustified program		 -4,522
179	REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEACE	2,139	2,139
180	OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SYSTEM	290	290
181	CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS DEVELOPMENT)	6,634	6,634
183	JOINT INTEGRATION AND INTEROPERABILITY	44,139	44,139
185	CLASSIFIED PROGRAMS	2,288	2,288
186	C4I INTEROPERABILITY	74,023	74,023
188	JOINT/ALLIED COALITION INFORMATION SHARING NATIONAL MILITARY COMMAND SYSTEM-WIDE	9,379	9,379
195	SUPPORT DEFENSE INFO INFRASTRUCTURE ENGINEERING AND	467	467
196	INTEGRATION Cyber Security Pilot Programs	16,629 	36,629 +20,000
197		9,130	9,130
198	NETWORK	9,529	9.529
199		8,881	8,881
200		45,941	45,941
201	INFORMATION SYSTEMS SECURITY PROGRAM	14,077	14,077
202	INFORMATION SYSTEMS SECURITY PROGRAM	388,827	388,827
205		2,261	2,261
206		26,247	25,047
0.07	Fiscal year 2012 testing		-1,200
207 208		20,991 3,366	20,991 3,366
200		1,161	1,161
210		6,880	6,880
211		16,272	16,272
214	CYBER SECURITY INITIATIVE	501	501
216	CYBER SECURITY INITIATIVE	2,251	2,251
217	CYBER SECURITY INITIATIVE	10,486	10,486
221	POLICY R&D PROGRAMS	9,136	9,136
223	NET CENTRICITY	29,831	14,831
			-15,000
227 230		1,290	1,290
230	MQ-1 PREDATOR A UAV	3,513 98	3,513 98
234	HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM	2,988	2,988
005	INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT,		
235 245		1,416	1,416
245 246	INDUSTRIAL PREPAREDNESS LOGISTICS SUPPORT ACTIVITIES	21,798 2,813	21,798 2,813
247		2,813	,
249		93,885	93,885
250	MQ-9 UAV	98	98
252	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT	68,691	68,691
	SPECIAL OPERATIONS TACTICAL SYSTEMS		
253	DEVELOPMENT SPECIAL OPERATIONS INTELLIGENCE SYSTEMS	1,582	1,582
254	DEVELOPMENT Program Increase - Unfunded Requirement	23,879	25,479 +1,600
255		62,592	63,692
	Program Increase - Unfunded Requirement Program termination		+4,000 -2,900
256	5	14,406	14,406
257	JOINT MULTI-MISSION SUBMERSIBLE SOCOM requested transfer to line 269	14,924	0 -14,924
	MISSION TRAINING AND PREPARATION SYSTEMS		,
259	(MTPS)	2,915	2,915
261	MC130J SOF TANKER RECAPITALIZATION SOF COMMUNICATIONS EQUIPMENT AND	7,624	7,624
262		1,922	922 -1,000
263		2,347	
	SOF WEAPONS SYSTEMS	479	479
265		593	593
267	SOF TACTICAL VEHICLES	1,994	994
	Change in requirements		-1,000
268	SOF ROTARY WING AVIATION	14,473	33,715

		Budget Request	Recommendation
260	SOCOM requested transfer from P,DW line 57		+19,242
269	SOF UNDERWATER SYSTEMS	13,986	28,910
070	SOCOM requested transfer from line 257		+14,924
270	SOF SURFACE CRAFT	2,933	18,933
	Program Increase - CCM Unfunded Requirement		+16,000
271	SOF PSYOP	4,193	4,193
272		5,135	5,135
273	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	9,167	9,167
	CLASSIFIED PROGRAMS	3,832,019	4,011,571
	Classified adjustment		+179,552
	TOTAL, RESEARCH, DEVELOPMENT, TEST &		
	EVALUATION, DEFENSE-WIDE	20,661,600	20,797,412
	 OPERATIONAL TEST & EVALUATION	, DEFENSE	
1	OPERATIONAL TEST AND EVALUATION	59,430	59,430
2	LIVE FIRE TEST AND EVALUATION	12,899	12,899
3	OPERATIONAL TEST ACTIVITIES AND ANALYSES	122,581	122,581
	TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE	194,910	194,910
	TOTAL, RESEARCH, DEVELOPMENT, TEST &		
	EVALUATION	76,130,700	74,957,028
P-1		Budget Request	Recommendation
<u> </u>		Buugornoquoor	Reconnentation
	NATIONAL DEFENSE SEALIFT	FUND	
	STRATEGIC SHIP ACQUISITION	411,202	911,202
	Additional Mobile Landing Platform		+500,000
	DoD MOBILIZATION ASSETS	158,647	158,647
	STRATEGIC SEALIFT SUPPORT	4,875	4,875
	SEALIFT RESEARCH AND DEVELOPMENT	28,012	28,012
	READY RESERVE FORCE OPERATIONS AND		
	MAINTENANCE	332,130	332,130
	MADITINE ADMINISTRATION OF TRANSPORT		
	MARITIME ADMINISTRATION SHIP FINANCING GUARANTEE PROGRAM		40.000
			40,000
		934,866	40,000 1,474,866
	GUARANTEE PROGRAM		1,474,866
	GUARANTEE PROGRAM	934,866 Budget Request	
	GUARANTEE PROGRAM	Budget Request	1,474,866
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND	Budget Request	1,474,866
 OPER	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND	Budget Request 	1,474,866
 OPER 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND DEFENSE HEALTH PROGRA	Budget Request M	1,474,866 Recommendation
 OPER 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND DEFENSE HEALTH PROGRA ATION AND MAINTENANCE IN-HOUSE CARE	Budget Request M 29,915,277	1,474,866 Recommendation 29,671,764
 OPER 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND DEFENSE HEALTH PROGRA ATION AND MAINTENANCE	Budget Request M 29,915,277	1,474,866 Recommendation 29,671,764
	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND DEFENSE HEALTH PROGRA ATION AND MAINTENANCE IN-HOUSE CARE Army Substance Abuse Program - Transfer to OM,A line 131	Budget Request M 29,915,277 7,781,877	1,474,866 Recommendation 29,671,764 7,791,077 -2,800
	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND DEFENSE HEALTH PROGRA ATION AND MAINTENANCE IN-HOUSE CARE Army Substance Abuse Program - Transfer to OM,A line	Budget Request M 29,915,277 7,781,877 2,800 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND DEFENSE HEALTH PROGRA ATION AND MAINTENANCE IN-HOUSE CARE Army Substance Abuse Program - Transfer to OM,A line 131 Pain Management Task Force	Budget Request M 29,915,277 7,781,877	1,474,866 Recommendation 29,671,764 7,791,077 -2,800
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL DEFENSE HEALTH PROGRA TOTAL HEALTH PROGRA TOTAL DEFENSE HEALTH	Budget Request M 29,915,277 7,781,877 2,800 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL DEFENSE HEALTH PROGRA TOTAL HEALTH HEA	Budget Request M 29,915,277 7,781,877 2,800 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND DEFENSE HEALTH PROGRA ATION AND MAINTENANCE IN-HOUSE CARE Army Substance Abuse Program - Transfer to OM,A line 131 Pain Management Task Force PRIVATE SECTOR CARE TRICARE Underexecution Global Deployment of the Force medical research funding - DOD requested transfer to maintain full funding for the	Budget Request M 29,915,277 7,781,877 2,800 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL DEFENSE HEALTH PROGRA TOTAL HEALTH HEA	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 -125,000
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, STATIAN, SATIONAL DEFENSE SEALIFT, SATIONAL DEFENSE SEALIFT,	Budget Request M 29,915,277 7,781,877 2,800 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND DEFENSE HEALTH PROGRA ATION AND MAINTENANCE IN-HOUSE CARE Army Substance Abuse Program - Transfer to OM,A line 131 Pain Management Task Force PRIVATE SECTOR CARE TRICARE Underexecution Global Deployment of the Force medical research funding - DOD requested transfer to maintain full funding for the program	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 -125,000
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL DEFENSE HEALTH PROGRA TOTAL DEFENSE HEALTH PROGRA TOTAL AND MAINTENANCE IN-HOUSE CARE Army Substance Abuse Program - Transfer to OM,A line 131 Pain Management Task Force PRIVATE SECTOR CARE TRICARE Underexecution Global Deployment of the Force medical research funding - DOD requested transfer to maintain full funding for the program CONSOLIDATED HEALTH CARE Army Substance Abuse Program - Transfer to OM,A line	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 -125,000 2,085,770
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL DEFENSE HEALTH PROGRA TOTAL AND MAINTENANCE IN-HOUSE CARE Army Substance Abuse Program - Transfer to OM,A line 131 Pain Management Task Force PRIVATE SECTOR CARE TRICARE Underexecution Global Deployment of the Force medical research funding - DOD requested transfer to maintain full funding for the program CONSOLIDATED HEALTH CARE Army Substance Abuse Program - Transfer to OM,A line 131	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 -125,000 2,085,770
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE OF TABLE TO OM, A line TOTAL, NATIONAL DEFENSE TO TAIN FOR THE NATIONAL DEFENSE TO THE NATIONAL TOTAL PROVIDE TO THE NATIONAL DEFENSE TO THE NATIONAL TOTAL, NATIONAL DEFENSE TO THE NATIONAL DEFENSE TO THE NATIONAL TOTAL, NATIONAL DEFENSE TO THE NATIONAL	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825
	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SEALIF	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483 27,825 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825 -8,888
	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND DEFENSE HEALTH PROGRA ATION AND MAINTENANCE IN-HOUSE CARE Army Substance Abuse Program - Transfer to OM,A line 131 Pain Management Task Force PRIVATE SECTOR CARE TRICARE Underexecution Global Deployment of the Force medical research funding - DOD requested transfer to maintain full funding for the program CONSOLIDATED HEALTH CARE Army Substance Abuse Program - Transfer to OM,A line 131 Psychological Health - State Directors for the National Guard - Transfer to OM,ARNG line 133 INFORMATION MANAGEMENT/IT MANAGEMENT HEADQUARTERS	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483 27,825 1,452,330	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825 -8,888 1,452,330 288,698
	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATION AND REFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATION ANAGEMENT/IT MANAGEMENT HEADQUARTERS MHS Strategic Communications efficiencies	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483 27,825 1,452,330 293,698 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825 -8,888 1,452,330 288,698 -5,000
	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATION MANAGEMENT/IT MANAGEMENT HEADQUARTERS MHS Strategic Communications efficiencies EDUCATION AND TRAINING	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483 27,825 1,452,330 293,698 632,534	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825 -8,888 1,452,330 288,698 -5,000 632,534
	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATION ANAGEMENT/IT MANAGEMENT HEADQUARTERS MHS Strategic Communications efficiencies EDUCATION AND TRAINING BASE OPERATIONS AND COMMUNICATIONS	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483 27,825 1,452,330 293,698 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825 -8,888 1,452,330 288,698 -5,000
	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATION MANAGEMENT/IT MANAGEMENT HEADQUARTERS MHS Strategic Communications efficiencies EDUCATION AND TRAINING	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483 27,825 1,452,330 293,698 632,534	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825 -8,888 1,452,330 288,698 -5,000 632,534 1,747,610
	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SUBJECT OF THE NATIONAL STATEMENT/IT TOTAL, NATION AND TRAINING BASE OPERATIONS AND COMMUNICATIONS Medical Facilities Sustainment, Restoration and Modernization TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATION MANAGEMENT, RESTORT OF THE NATION AND TRAINING TOTAL SUBJECT OF THE NATION AND COMMUNICATIONS TOTAL SUBJECT OF THE SUSTAINMENT, RESTORT OF THE NATION AND TOTAL SUSTAINMENT, RESTORT OF THE NATION TOTAL SUSTAINMENT, RESTORT OF THE NATION TOTAL SUSTAINMENT, RESTORT OF THE NATION AND TOTAL SUSTAIN AND TOTAL	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483 27,825 1,452,330 293,698 632,534 1,597,610 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825 -8,888 1,452,330 288,698 -5,000 632,534 1,747,610 +150,000
	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATIONAL DEFENSE SUBJECT TRANSFERS MHS Strategic Communications efficiencies EDUCATION AND TRAINING BASE OPERATIONS AND COMMUNICATIONS Medical Facilities Sustainment, Restoration and Modernization UREMENT	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483 27,825 1,452,330 293,698 632,534	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825 -8,888 1,452,330 288,698 -5,000 632,534 1,747,610 +150,000 534,921
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATION ANITENANCE TRICARE UNDERCE TRICARE UNDERCE TRICARE UNDERCEUTION Global Deployment of the Force medical research funding - DOD requested transfer to maintain full funding for the program CONSOLIDATED HEALTH CARE Army Substance Abuse Program - Transfer to OM,A line 131 Psychological Health - State Directors for the National Guard - Transfer to OM,ARNG line 133 INFORMATION MANAGEMENT/IT MANAGEMENT HEADQUARTERS MHS Strategic Communications efficiencies EDUCATION AND TRAINING BASE OPERATIONS AND COMMUNICATIONS Medical Facilities Sustainment, Restoration and Modernization UREMENT Procurement of Medical Equipment and IO&T - Navy	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483 27,825 1,452,330 293,698 632,534 1,597,610 519,921 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825 -8,888 1,452,330 288,698 -5,000 632,534 1,747,610 +150,000 534,921 +15,000
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATION MANAGEMENT/IT TOTAL, NATION AND TRAINING BASE OPERATIONS AND COMMUNICATIONS Medical Facilities Sustainment, Restoration and Modernization TOREMENT Procurement of Medical Equipment and IO&T - Navy ARCH AND DEVELOPMENT	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483 27,825 1,452,330 293,698 632,534 1,597,610 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825 -8,888 1,452,330 288,698 -5,000 632,534 1,747,610 +150,000 534,921 +15,000 1,175,513
 PROC RESE	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATION AND TRAINER TRICARE Underexecution Global Deployment of the Force medical research funding - DOD requested transfer to maintain full funding for the program CONSOLIDATED HEALTH CARE Army Substance Abuse Program - Transfer to OM,A line 131 Psychological Health - State Directors for the National Guard - Transfer to OM,ARNG line 133 INFORMATION MANAGEMENT/IT MANAGEMENT HEADQUARTERS MHS Strategic Communications efficiencies EDUCATION AND TRAINING BASE OPERATIONS AND COMMUNICATIONS Medical Facilities Sustainment, Restoration and Modernization UREMENT Procurement of Medical Equipment and IO&T - Navy ARCH AND DEVELOPMENT ALS	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483 27,825 1,452,330 293,698 632,534 1,597,610 519,921 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825 -8,888 1,452,330 288,698 -5,000 632,534 1,747,610 +150,000 534,921 +15,000 1,175,513 +8,000
 	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATION AND TAINER TRICARE Underexecution Global Deployment of the Force medical research funding - DOD requested transfer to maintain full funding for the program CONSOLIDATED HEALTH CARE Army Substance Abuse Program - Transfer to OM,A line 131 Psychological Health - State Directors for the National Guard - Transfer to OM,ARNG line 133 INFORMATION MANAGEMENT/IT MANAGEMENT HEADQUARTERS MHS Strategic Communications efficiencies EDUCATION AND TRAINING BASE OPERATIONS AND COMMUNICATIONS Medical Facilities Sustainment, Restoration and Modernization UREMENT Procurement of Medical Equipment and IO&T - Navy ARCH AND DEVELOPMENT ALS Armed Forces Institute of Regenerative Medicine	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483 27,825 1,452,330 293,698 632,534 1,597,610 519,921 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825 -8,888 1,452,330 288,698 -5,000 632,534 1,747,610 +150,000 534,921 +15,000 1,175,513 +8,000 +4,800
 PROC RESE	GUARANTEE PROGRAM TOTAL, NATIONAL DEFENSE SEALIFT FUND TOTAL, NATION AND TRAINER TRICARE Underexecution Global Deployment of the Force medical research funding - DOD requested transfer to maintain full funding for the program CONSOLIDATED HEALTH CARE Army Substance Abuse Program - Transfer to OM,A line 131 Psychological Health - State Directors for the National Guard - Transfer to OM,ARNG line 133 INFORMATION MANAGEMENT/IT MANAGEMENT HEADQUARTERS MHS Strategic Communications efficiencies EDUCATION AND TRAINING BASE OPERATIONS AND COMMUNICATIONS Medical Facilities Sustainment, Restoration and Modernization UREMENT Procurement of Medical Equipment and IO&T - Navy ARCH AND DEVELOPMENT ALS	Budget Request M 29,915,277 7,781,877 2,800 16,034,745 2,122,483 27,825 1,452,330 293,698 632,534 1,597,610 519,921 	1,474,866 Recommendation 29,671,764 7,791,077 -2,800 +12,000 15,673,745 -236,000 2,085,770 -27,825 -8,888 1,452,330 288,698 -5,000 632,534 1,747,610 +150,000 534,921 +15,000 1,175,513 +8,000

		Budget Request	Recommendation
	 Bana Marraw Failura Diasasa Dasasrah Dragram		
	Bone Marrow Failure Disease Research Program		+4,000
	Duchenne Muscular Dystrophy Global HIV/AIDS Prevention		+4,000 +10,000
	Traumatic Brain Injury and Psychological Health		+100,000
	Global Deployment of the Force medical research funding -		
	Department of Defense requested transfer to maintain full		
	funding for the program		+125,000
	Gulf War Illness Peer-Reviewed Research Program		+8,000
	Multiple Sclerosis		+4,800
	Peer-Reviewed Alzheimer Research		+15,000
	Peer-Reviewed Breast Cancer Research Program		+150,000
	Peer-Reviewed Cancer Research Program Peer-Reviewed Lung Cancer Research Program		+16,000
	Peer-Reviewed Orthopedic Research Program		+12,800 +24,000
	Peer-Reviewed Ovarian Cancer Research Program		+20,000
	Peer Reviewed Vision research in conjunction with the DoD		120,000
	Vision Center of Excellence		+4,000
	Peer-Reviewed Prostate Cancer Research Program		+80,000
	Peer-Reviewed Spinal Cord Research Program		+12,000
	Research in Alcohol and Substance Use Disorders		+5,200
	SBIR to the core funded RDT&E		+1,200
	Tuberous Sclerosis Complex (TSC)		+6,400
	Pain Management Task Force Research		+4,000
	Peer Reviewed Medical Research Program		+50,000
	TOTAL, DEFENSE HEALTH PROGRAM	30,935,111	31,382,198
	CHEMICAL AGENTS AND MUNITIONS DESTR	UCTION, DEFENSE	
	OPERATION AND MAINTENANCE	1,067,364	1,067,364
		7,132	7,132
	RESEARCH, DEVELOPMENT, TEST AND EVALUATION	392,811	392,811
	TOTAL, CHEMICAL AGENTS AND MUNITIONS		
	DESTRUCTION, DEFENSE	1,467,307	1,467,307
	DRUG INTERDICTION AND COUNTER-DRUG AC	TIVITIES, DEFENSE	
PC1293			-1,000
PC1329	Other Intra-Governmental Purchases - Navy		-2,500
PC1329	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD	 	-2,500
PC1329 PC6501	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive	 	-2,500 -2,000 -4,000
PC1329 PC6501	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth	 	-2,500 -2,000
PC1329 PC6501 PC9206 PC9205	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive	 	-2,500 -2,000 -4,000 -3,000
PC1329 PC6501 PC9206	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth		-2,500 -2,000 -4,000
PC1329 PC6501 PC9206 PC9205 PC1293	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth EUCOM Tactical Analysis Team Support unauthorized new		-2,500 -2,000 -4,000 -3,000 -1,000
PC1329 PC6501 PC9206 PC9205	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth EUCOM Tactical Analysis Team Support unauthorized new Start		-2,500 -2,000 -4,000 -3,000 -1,000 -1,500
PC1329 PC6501 PC9206 PC9205 PC1293 PC2360	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth EUCOM Tactical Analysis Team Support unauthorized new Start FFRDC cost growth and CN indicated no need		-2,500 -2,000 -4,000 -3,000 -1,000 -1,500 -11,394
PC1329 PC6501 PC9206 PC9205 PC1293 PC2360 	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth EUCOM Tactical Analysis Team Support unauthorized new Start FFRDC cost growth and CN indicated no need National Guard Counter-Drug Program-State Plans		-2,500 -2,000 -4,000 -3,000 -1,000 -11,500 -11,394 +50,000
PC1329 PC6501 PC9206 PC9205 PC1293 PC2360 	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth EUCOM Tactical Analysis Team Support unauthorized new Start FFRDC cost growth and CN indicated no need		-2,500 -2,000 -4,000 -3,000 -1,000 -1,500 -11,394
PC1329 PC6501 PC9206 PC9205 PC1293 PC2360 	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth EUCOM Tactical Analysis Team Support unauthorized new Start FFRDC cost growth and CN indicated no need National Guard Counter-Drug Program-State Plans	 	-2,500 -2,000 -4,000 -3,000 -1,000 -11,500 -11,394 +50,000
PC1329 PC6501 PC9206 PC9205 PC1293 PC2360 	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth EUCOM Tactical Analysis Team Support unauthorized new Start FFRDC cost growth and CN indicated no need National Guard Counter-Drug Program-State Plans Young Marines-Drug Demand Reduction	 1,131,351	-2,500 -2,000 -4,000 -3,000 -1,000 -11,500 -11,394 +50,000
PC1329 PC6501 PC9206 PC9205 PC1293 PC2360 	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth EUCOM Tactical Analysis Team Support unauthorized new Start FFRDC cost growth and CN indicated no need National Guard Counter-Drug Program-State Plans Young Marines-Drug Demand Reduction 		-2,500 -2,000 -4,000 -3,000 -1,000 -11,394 +50,000 +2,000
PC1329 PC6501 PC9206 PC9205 PC1293 PC1293 PC2360 	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth EUCOM Tactical Analysis Team Support unauthorized new Start FFRDC cost growth and CN indicated no need National Guard Counter-Drug Program-State Plans Young Marines-Drug Demand Reduction TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE		-2,500 -2,000 -4,000 -3,000 -1,000 -11,394 +50,000 +2,000
PC1329 PC6501 PC9206 PC9205 PC1293 PC2360 	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth EUCOM Tactical Analysis Team Support unauthorized new Start FFRDC cost growth and CN indicated no need National Guard Counter-Drug Program-State Plans Young Marines-Drug Demand Reduction 		-2,500 -2,000 -4,000 -3,000 -1,000 -11,394 +50,000 +2,000
PC1329 PC6501 PC9206 PC9205 PC1293 PC1293 PC2360 	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth EUCOM Tactical Analysis Team Support unauthorized new Start FFRDC cost growth and CN indicated no need National Guard Counter-Drug Program-State Plans Young Marines-Drug Demand Reduction 	DEFEAT FUND	-2,500 -2,000 -4,000 -3,000 -1,000 -11,394 +50,000 +2,000
PC1329 PC6501 PC9206 PC9205 PC1293 PC1293 PC2360 4	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth EUCOM Tactical Analysis Team Support unauthorized new Start FFRDC cost growth and CN indicated no need National Guard Counter-Drug Program-State Plans Young Marines-Drug Demand Reduction TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE STAFF AND INFRASTRUCTURE Transfer to Title IX	DEFEAT FUND	-2,500 -2,000 -4,000 -3,000 -1,000 -11,394 +50,000 +2,000 1,156,957 0
PC1329 PC6501 PC9206 PC9205 PC1293 PC2360 4	Other Intra-Governmental Purchases - Navy Other Intra-Governmental Purchases - OSD Other Intra-Governmental Purchases - OSD EUCOM Counternarcotics Operations Support excessive growth International crime and narcotics analytic tools excessive growth EUCOM Tactical Analysis Team Support unauthorized new Start FFRDC cost growth and CN indicated no need National Guard Counter-Drug Program-State Plans Young Marines-Drug Demand Reduction TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE STAFF AND INFRASTRUCTURE Transfer to Title IX TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT	 DEFEAT FUND 215,868 	-2,500 -2,000 -4,000 -3,000 -1,000 -11,394 +50,000 +2,000 1,156,957 0 -215,868
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