

(discretionary dollars in thousands)

FY 2011 Current	FY 2012 Enacted ¹	FY 2013 Request	FY 2013 vs. FY 2012	
			\$	%

Energy And Water Development, And Related Agencies
Appropriation Summary

Energy Programs

Energy Efficiency and Renewable Energy	1,771,721	1,809,638	2,337,000	+527,362	+29.1%
Electricity Delivery and Energy Reliability	138,170	139,103	143,015	+3,912	+2.8%
Nuclear Energy	717,817	765,391	770,445	+5,054	+0.7%

Fossil Energy Programs

Clean Coal Technology	-16,500	0	0	0	0
Fossil Energy Research and Development	434,052	346,703	420,575	+73,872	+21.3%
Naval Petroleum and Oil Shale Reserves	20,854	14,909	14,909	0	N/A
Elk Hills School Lands Fund	0	0	15,580	+15,580	+100.0%
Strategic Petroleum Reserve	123,141	192,704	195,609	+2,905	+1.5%
Northeast Home Heating Oil Reserve	10,978	10,119	4,119	-6,000	-59.3%

Subtotal, Fossil Energy Programs **572,525** **564,435** **650,792** **+86,357** **+15.3%**

Uranium Enrichment D&D Fund	497,084	472,180	442,493	-29,687	-6.3%
Energy Information Administration	95,009	105,000	116,365	+11,365	+10.8%
Non-Defense Environmental Cleanup	225,106	235,306	198,506	-36,800	-15.6%
Science	4,897,283	4,873,634	4,992,052	+118,418	+2.4%
Advanced Research Projects Agency-Energy	179,640	275,000	350,000	+75,000	+27.3%
Nuclear Waste Disposal	-2,800	0	0	0	0
Departmental Administration	48,894	126,000	122,595	-3,405	-2.7%
Inspector General	42,764	42,000	43,468	+1,468	+3.5%
Innovative Technology Loan Guarantee Program	169,660	0	0	0	0
Advanced Technology Vehicles Manufacturing Loan	9,978	6,000	9,000	+3,000	+50.0%

Total, Energy Programs **9,362,851** **9,413,687** **10,175,731** **+762,044** **+8.1%**

Atomic Energy Defense Activities

National Nuclear Security Administration:

Weapons Activities	6,865,775	7,214,120	7,577,341	363,221	+5.0%
Defense Nuclear Nonproliferation	2,281,371	2,295,880	2,458,631	162,751	+7.1%
Naval Reactors	985,526	1,080,000	1,088,635	8,635	+0.8%
Office of the Administrator	393,293	410,000	411,279	1,279	+0.3%

Total, National Nuclear Security Administration **10,525,965** **11,000,000** **11,535,886** **+535,886** **+4.9%**

Environmental and Other Defense Activities

Defense Environmental Cleanup	4,979,165	5,002,950	5,472,001	+469,051	+9.4%
Other Defense Activities	795,670	823,364	735,702	-87,662	-10.6%

Total, Environmental & Other Defense Activities **5,774,835** **5,826,314** **6,207,703** **+381,389** **+6.5%**

Total, Atomic Energy Defense Activities

16,300,800 **16,826,314** **17,743,589** **+917,275** **+5.5%**

Power Marketing Administration

Southwestern Power Administration	13,050	11,892	11,892	0	0
Western Area Power Administration	109,006	95,968	96,130	+162	+0.2%
Falcon & Amistad Operating & Maintenance Fund	220	220	220	0	0
Colorado River Basins	-23,000	-23,000	-23,000	0	0

Total, Power Marketing Administrations **99,276** **85,080** **85,242** **+162** **+0.2%**

Subtotal, Energy And Water Development and Related Agencies

25,762,927 **26,325,081** **28,004,562** **+1,679,481** **+6.4%**

Uranium Enrichment D&D Fund Discretionary Payments

-33,633 0 -463,000 -463,000 N/A

Excess Fees and Recoveries, FERC -36,461 -25,534 -25,823 -289 -1.1%

Rescission of Balances 0 0 -360,667 -360,667 N/A

Total, Discretionary Funding by Appropriation **25,692,833** **26,299,547** **27,155,072** **+855,525** **+3.2%**

¹ The FY 2012 Enacted reflects a rescission of \$73,300 associated with savings from the contractor pay freeze; \$600M (\$500M Strategic Petroleum Reserve, \$100M Northeast Home Heating Oil) was rebased as mandatory after enactment.