

ADMINISTRATION FOR CHILDREN AND FAMILIES
All-Purpose Table • FY 2009-2011

Budget Account	FY 2009 Enacted	FY 2009 Recovery Act ^{1/}	FY 2010 Enacted	FY 2011 Enacted
<u>DISCRETIONARY PROGRAMS:</u>				
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:				
Block Grant	4,509,672,000		4,509,672,000	4,500,652,656
Contingency Fund	590,328,000		589,551,000	200,000,000
Total, LIHEAP, B.A.....	5,100,000,000		5,099,223,000	4,700,652,656
CHILD CARE & DEVELOPMENT BLOCK GRANT:				
Child Care & Development Block Grant.....	2,117,171,000	2,000,000,000	2,116,847,000	2,212,736,658
Research and Evaluation Fund	9,910,000		9,910,000	9,890,180
Total, Child Care & Development Block Grant, B.A.	2,127,081,000	2,000,000,000	2,126,757,000	2,222,626,838
PROMOTING SAFE & STABLE FAMILIES, B.A.	63,311,000		63,311,000	63,184,378
CHILDREN AND FAMILIES SERVICES PROGRAMS:				
Head Start				
Current Funding	7,112,786,000	2,100,000,000	7,223,680,000	7,559,633,434
Advance From Prior Year	1,388,800,000			
Advance Funding Enacted.....				
Subtotal, Head Start.....				
Runaway and Homeless Youth Programs				
Basic Center Program.....	53,469,000		53,744,000	53,636,512
Transitional Living Program	43,765,000		43,990,000	43,902,020
Subtotal, Runaway and Homeless Youth Programs	97,234,000		97,734,000	97,538,532
Education & Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth				
	17,721,000		17,971,000	17,935,058
Community-Based Abstinence Education (Discretionary), B.A.....	94,659,000		-	-
PHS Evaluation Funds.....	4,455,000		-	-
Abstinence Education Program (Pre-Appropriated Mandatory).....	37,500,000		-	-
Subtotal, Abstinence Education, Program Level	136,614,000		-	-
Strengthening Communities Fund		50,000,000	-	-
Compassion Capital Fund	47,688,000		-	-
Mentoring Children of Prisoners	49,314,000		49,314,000	-
Child Abuse Programs				
CAPTA State Grants	26,535,000		26,535,000	26,481,930
Child Abuse Discretionary Activities, including Innovative Evidence- Based Community Prevention Programs	41,757,000		29,020,000	25,793,310
Community-Based Child Abuse Prevention.....	41,689,000		41,689,000	41,605,622
Subtotal, Child Abuse Programs.....	109,981,000		97,244,000	93,880,862
Child Welfare Programs				
Child Welfare Services.....	281,744,000		281,744,000	281,180,512
Child Welfare Research, Training and Demonstration, including Innovative Approaches to Foster Care.....	7,207,000		27,207,000	27,152,586
Adoption Opportunities	26,379,000		26,379,000	39,253,336
Abandoned Infants Assistance Programs.....	11,628,000		11,575,000	11,604,744
Subtotal, Child Welfare Programs	326,958,000		346,905,000	359,191,178
Chafee Education and Training Vouchers	45,351,000		45,351,000	45,260,298

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Adoption Incentives	36,500,000		39,500,000	39,421,000
Children's Health Act Programs				
Infant Adoption Awareness	10,058,000		10,058,000	-
Special Needs Adoption Programs	2,895,000		2,895,000	-
Subtotal, Child Health Act Programs	12,953,000		12,953,000	-
Developmental Disabilities				
State Councils on Developmental Disabilities.....	74,316,000		75,066,000	74,915,868
Protection and Advocacy.....	40,024,000		41,024,000	40,941,952
Projects of National Significance	14,162,000		14,136,000	14,133,676
University Centers for Excellence in Developmental Disabilities	37,943,000		38,943,000	38,865,114
Subtotal, Developmental Disabilities	166,445,000		169,169,000	168,856,610
Voting Access for Individuals with Disabilities	17,410,000		17,410,000	17,375,180
Native American Programs	47,023,000		48,773,000	48,675,454
Social Services Research & Demonstration, B.A.	14,498,000		19,610,000	-
<i>PHS Evaluation Funds</i>	5,762,000		5,762,000	5,762,000
Subtotal, Social Services Research & Demonstration, Program Level.....	20,260,000		25,372,000	5,762,000
Federal Administration.....	196,930,000		208,398,000	208,013,140
Center for Faith-Based and Community Partnerships.....	1,362,000		1,376,000	1,37,248
Subtotal, Federal Administration.....	198,292,000		209,774,000	209,386,388
Disaster Human Services Case Management.....	-		2,000,000	1,996,000
Community Services Programs				
Community Services Block Grant.....	700,000,000	1,000,000,000	700,000,000	678,640,000
Community Services Discretionary Activities:				
Community Economic Development.....	36,000,000		36,000,000	17,964,000
Rural Community Facilities.....	10,000,000		10,000,000	4,990,000
Job Opportunities for Low Income Individuals (JOLI).....	5,288,000		2,644,000	1,640,712
Assets for Independence.....	24,025,000		23,907,000	23,976,950
Subtotal, Community Services Programs	775,313,000	1,000,000,000	772,551,000	727,211,662
Violent Crime Reduction				
Family Violence Prevention and Services/Battered Women's Shelters...	127,776,000		130,032,000	129,791,896
Domestic Violence Hotline	3,209,000		3,209,000	3,202,582
Subtotal, Violent Crime Reduction.....	130,985,000		133,241,000	132,994,478
Total, Children & Families Services Programs, B.A.	9,301,111,000	3,150,000,000	9,313,180,000	9,519,356,134
REFUGEE AND ENTRANT ASSISTANCE:				
Transitional and Medical Services.....	282,348,000		353,281,000	352,625,336
Victims of Trafficking.....	9,814,000		9,814,000	9,794,372
Social Services	154,005,000		154,005,000	153,96,990
Victims of Torture	10,817,000		11,088,000	11,065,824
Preventive Health	4,748,000		4,748,000	4,738,504
Targeted Assistance.....	48,590,000		48,590,000	48,492,820
Unaccompanied Alien Children 2/	205,120,000		149,291,000	149,052,298
Total, Refugee and Entrant Assistance, B.A.	715,442,000		730,817,000	729,466,144
Total, Discretionary Programs, B.A.	17,306,945,000		17,333,288,000	17,235,286,150
Total, Mandatory Programs, B.A.	37,500,000		-	-
Total, Recovery Act		5,150,000,000		
<i>PHS Evaluation Funds, Program Level</i>	10,217,000		5,762,000	5,762,000
Total, Program Level	17,334,662,000	5,150,000,000	17,339,050,000	17,241,048,150

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MANDATORY PROGRAMS:				
PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT & FAMILY SUPPORT PROGRAMS:				
State Child Support Administrative Costs	3,976,810,000	3/	4,489,417,000	3,,917,817,000
Federal Incentive Payments to States	698,000,000		504,000,000	513,000,000
Access and Visitation Grants.....	10,000,000		10,000,000	10,000,000
Subtotal, Child Support Enforcement.....	4,684,810,000		5,003,417,000	4,440,817,000
Payments to Territories – Adults	32,808,000		32,808,000	33,000,000
Repatriation	1,000,000		7,815,000	1,000,000
Subtotal, Other Payments	33,808,000		40,623,000	34,000,000
Total, Payments to States for CSE & FS Programs, Obligations.....	4,718,618,000		5,044,040,000	4,474,817,000
Payments to States for CSE & FS Programs, Net B.A.	4,281,858,000		4,665,683,000	4,064,323,000
CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE:				
Training & Technical Assistance.....	12,318,000		12,318,000	12,318,000
Federal Parent Locator Service.....	24,635,000		24,635,000	24,635,000
Child Welfare Study.....	6,000,000		6,000,000	6,000,000
Welfare Research	15,000,000		15,000,000	15,000,000
Total, Children's Research & Technical Assistance, B.A.	57,953,000		57,953,000	57,953,000
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF):				
State Family Assistance Grants	16,488,667,000		16,488,667,000	16,488,667,000
Territories -- Family Assistance Grants.....	77,875,000		77,875,000	77,875,000
Matching Grants to Territories	15,000,000		15,000,000	15,000,000
Supplemental Grants for Population Increases	319,450,000	4/	319,450,000	319,450,000
Healthy Marriage Promotion and Responsible Fatherhood Grants.....	150,000,000		150,000,000	150,000,000
Tribal Work Programs.....	7,633,000		7,633,000	7,633,000
Recovery Act Emergency Fund.....		5,000,000,000		
Contingency Fund	[1,319,321,000]		[212,397,000]	334,239,000
Total, TANF, B.A.	17,058,625,000	5,000,000,000	17,058,625,000	17,392,864,000
CHILD CARE AND DEVELOPMENT FUND (Child Care Entitlement):				
	2,917,000,000		2,917,000,000	2,917,000,000
PAYMENTS TO STATES FOR FOSTER CARE & ADOPTION ASSISTANCE:				
Foster Care	4,733,450,000	3/	4,681,000,000	3,967,000,000
Adoption Assistance.....	2,327,612,000	3/	2,462,000,000	2,480,000,000
Guardianship Assistance	14,000,000	3/	49,000,000	32,000,000
Chafee Foster Care Independence Program.....	140,000,000		140,000,000	140,000,000
Tribal IV-E Technical Assistance (Pre- Appropriated)	3,000,000		3,000,000	3,000,000
Total, Payments to States for Foster Care and Adoption Assistance, B.A.	7,218,062,000		7,335,000,000	6,622,000,000
SUPPORTING HEALTHY FAMILIES AND ADOLESCENT DEVELOPMENT:				
Promoting Safe and Stable Families, B.A.	345,000,000		345,000,000	365,000,000
State Court Improvement Program (Pre-Appropriated)	20,000,000		20,000,000	-
Family Connection Grants (Pre-Appropriated)	15,000,000		15,000,000	15,000,000
Subtotal, Promoting Safe and Stable Families.....	380,000,000		380,000,000	380,000,000
Personal Responsibility Education (Pre-Appropriated)	-		75,000,000	75,000,000
Abstinence Education (Pre-Appropriated)	-		50,000,000	50,000,000
Total, Promoting Safe and Stable Families.....	380,000,000		505,000,000	505,000,000
SOCIAL SERVICES BLOCK GRANT (Including Affordable Care Act program authorized under Title XX):				
Social Services Block Grant, B.A.	1,700,000,000		1,700,000,000	1,700,000,000

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Health Profession Opportunity Grant, B.A.	85,000,000		85,000,000	85,000,000
Total, Social Services Block Grant, B.A.	1,785,000,000		1,785,000,000	1,785,000,000
TOTAL, DISCRETIONARY PROGRAMS, B.A.	17,306,945,000		17,333,288,000	17,235,286,150
TOTAL, MANDATORY PROGRAMS, B.A.5/.....	33,735,998,000		34,324,261,000	33,344,140,000
TOTAL, B.A.	51,042,943,000		51,657,549,000	50,579,426,150
TOTAL, RECOVERY ACT.....		10,150,000,000		
PHS EVALUATION FUNDS, PROGRAM LEVEL.....	10,217,000		5,762,000	5,762,000
TOTAL, PROGRAM LEVEL.....	51,053,160,000	10,150,000,000	51,663,311,000	50,585,188,150

Notes:

1/ Recovery Act funds were appropriated in the American Recovery and Reinvestment Act of 2009, P.L. 111-5.

2/ In FY 2009, the total for Unaccompanied Alien Children includes \$82 million supplemental appropriation included in P.L. 111-32.

3/ Funding resulting from policy changes in the American Recovery and Reinvestment Act of 2009, P.L. 111-5, is included in the FY 2009 and FY 2010 Enacted levels.

4/ Funded at \$319.5 million under the American Recovery and Reinvestment Act of 2009 in FY 2010.

5/ Includes \$37.5 million in FY 2009 for pre-appropriated mandatory Abstinence Education Program.