

# Hope for Youngstown

2733 Market St.  
Youngstown, OH 44507-1612

March 19, 2007

Mr. Jon Gant, Director  
U.S. Department of Housing and Urban Development  
Office of Healthy Homes and Lead Hazard Control  
Grant Program  
451 Seventh Street S.W. Room p3206  
Washington D.C. 20410

RE: Lead Hazard Control Grant Round 15 of Funding

Dear Mr. Gant:

Hope for Youngstown and Jubilee Urban Renewal Corporation have entered into a working partnership with the Mahoning County Lead Hazard Control Program. The coalition is a non-profit and qualifies as a faith-based organization. Contingent upon funding of the Lead Hazard Control Grant from the Department of Housing and Urban Development, the following activities will be implemented:

Hope for Youngstown and Jubilee Urban Renewal Corporation will assist the Mahoning County Lead Hazard Control Program in its outreach efforts. These efforts would include organizing and participating in general community educational programs on environmental health and safety hazards, including but not limited to, educational in-services for staff members, Health Fairs, Family Life Sessions, etc.

We will refer home owners to the Mahoning County Lead Hazard Control Program for financial assistance to make eligible housing units lead-safe.

As you know, the scope and magnitude of the current lead problems in Mahoning County are serious. I urge the funding of this vital and critically needed program.

Sincerely,

Jay Alford  
President

Phone 330.783.0676

Fax 330.783.3276

March 29, 2007

Mr. Jon Gant, Director  
Office of Health, Homes and Lead Hazard Control  
Attention: Lead Hazard Control Program  
451 Seventh Street S.W. Room 8236  
Washington, D.C. 20410

RE: Lead Hazard Control Grant 15<sup>th</sup> Round off Funding

Dear Mr. Gant:

The North Side Citizens' Coalition for Community Development has partnered with the Mahoning County Lead-Based Paint Hazard Control Program to make lead-safe housing units owned and operated by the Coalition as well as other property owners on Youngstown's north side. The Coalition is non-profit and qualifies as a grass-roots organization.

The North Side Citizens' Coalition will assist the Lead Hazard Control Program in its outreach efforts. These efforts would include organizing and participating in general community educational programs on environmental health and safety hazards, including but not limited to, educational In-Services for volunteer members, Health Fairs, Family Life Sessions and other outreach programs as they become available.

As you may be aware, the scope and magnitude of the current lead problems in Mahoning County are extremely serious, verging on critical within the metropolitan areas. I urge the funding of this vital and critically needed program.

Your attention is appreciated.

Sincerely,



Mark Peyko  
Board President



*Eastside Crime Watch*  
1001 Oak Street  
Youngstown, Ohio 44506



March 14, 2007.

Mr. Jon Gant  
U.S. Department of Housing and Urban Development  
Office of Healthy Homes and Lead hazard Control  
451 Seventh Street S.W. Room 8236  
Washington, DC 20410

ATTN: Lead Hazard Control Program

RE: Healthy Homes Grant Funding

Dear Mr. Gant:

The Neighborhood Block Watch Groups of Youngstown, Ohio has entered into a working partnership with the Mahoning County Lead-Based Paint Hazard Control Program. Contingent upon the award from the Department of Housing and Urban Development Healthy Homes Grant Funds, the Block Watch Groups working with the literature, pamphlets and information provided by the Healthy Homes Program will conduct outreach in the targeted neighborhoods.

Also, working with the Healthy Homes, each Neighborhood Group will hold lead awareness seminars for its residents.

The lead poisoning of children in our neighborhoods is an extremely serious problem. I urge the funding of this vital and critically needed program. This organization is representative of sixty (60) Block Watch Clubs.

Sincerely,

*Annie Hall*

Annie Hall  
President

**ROCKFORD VILLAGE HOMES**  
**Youngstown, Ohio 44505**

March 28, 2007

Jon Gant, Director  
U.S. Department of Housing and Urban Development  
Office of Healthy Homes & Lead Hazard Control  
Attn: Lead Hazard Control Grant Program  
451 Seventh Street S.W. Room P826  
Washington, D.C. 20410

RE: Lead Hazard Control Grant  
15 Round of Funding

Dear Mr. Jacobs:

The Rockford Village residents will continue to fully support the efforts of the local Mahoning County Lead Program who provide education and screening to the community at Rockford Village with children under the age of 6 years old. We realize that children under that age may have elevated blood levels as a result of lead based paint. We are fully aware of the damaging effects that may result if detection is not done early.

The residents understand the serious effects of children with elevated blood levels that may have resulted from lead based paint. We are willing to bring awareness to the residents in our community along with your staff.

Please accept this letter of support.

Sincerely,

*Debra Jones*  
Interim Resident Council

**Westlake Terrace Homes Resident  
Council  
11 Wirt Street  
Youngstown OH 44510**

March 28, 2007

Jon Gant, Director  
U.S. Department of Housing and Urban Development  
Office of Healthy Homes & Lead Hazard Control  
Attn: Lead Hazard Control Grant Program  
451 Seventh Street S.W. Room P826  
Washington, D.C. 20410

RE: Lead Hazard Control Grant  
15 Round of Funding

Dear Mr. Jacobs:

The Westlake Terrace Homes residents continue to fully support the efforts of the local Mahoning County Lead Program who provide education and screening to the community at Westlake Terrace with children under the age of 6 years old. We realize that children under that age may have elevated blood levels as a result of lead based paint. We are fully aware of the damaging effects that may result if detection is not done early.

The residents understand the serious effects of children with elevated blood levels that may have resulted from lead based paint. We are willing to bring awareness to the residents in our community along with your staff.

Please accept this letter of support.

Sincerely,



**Victory Estates Resident Council  
1401 Woodcrest Avenue  
Youngstown, Ohio 44505**

March 28, 2007

Jon Gant, Director  
U.S. Department of Housing and Urban Development  
Office of Healthy Homes & Lead Hazard Control  
Attn: Lead Hazard Control Grant Program  
451 Seventh Street S.W. Room P826  
Washington, D.C. 20410

RE: Lead Hazard Control Grant  
15 Round of Funding

Dear Mr. Jacobs:

The Victory Estates residents continue to fully support the efforts of the local Mahoning County Lead Program who provide education and screening to the community at Victory Estates with children under the age of 6 years old. We realize that children under that age may have elevated blood levels as a result of lead based paint. We are fully aware of the damaging effects that may result if detection is not done early.

The residents understand the serious effects of children with elevated blood levels that may have resulted from lead based paint. We are willing to bring awareness to the residents in our community along with your staff.

Please accept this letter of support.

Sincerely,





# Home Builders / Remodelers Association of Mahoning Valley

Serving Mahoning, Trumbull and Columbiana Counties

8526 South Avenue • Youngstown, Ohio 44514  
Phone: 330-965-9779 • Fax: 330-965-9770 • Toll Free: 1-866-965-9779  
www.hbamv.org

March 19, 2007

Mr. Jon Gant, Director  
U.S. Department of Housing and Urban Development  
Office of Healthy Homes and Lead hazard control  
Grant Program  
451 Seventh Street S.W. Room p3206  
Washington D.C. 20410

RE: Lead Hazard Control Grant- Round 15 of Funding

Dear Mr. Gant:

The Home Builders/Remodelers Association of Mahoning Valley works with the Mahoning County Lead Hazard Control Program regarding various endeavors. Contingent upon funding of the Lead Hazard Control Grant from the Department of Housing and Urban Development, the following activities will be implemented:

The Home Builders/Remodelers Association will assist the Mahoning County Lead Hazard Control Program in its outreach efforts.

We will refer home owners to the Mahoning County Lead Hazard Control Program for financial assistance to make eligible housing units lead-safe.

As you know, the scope and magnitude of the current lead problems in Mahoning County are serious. I urge the funding of this vital and critically needed program.

Sincerely,

  
Terry T. Abrams  
Executive Officer

EXHIBIT WW (Home Builders Association)

127

# Youngstown Area Development Corporation

2123 BELMONT AVENUE • YOUNGSTOWN, OHIO 44505  
TELEPHONE: (330) 746-5681  
FAX: (330) 746-4332  
E-MAIL: yadc@sbcglobal.net

March 29, 2007

JAMES E. GLENN  
Chief Executive Officer  
WILLIAM M. CARTER  
Executive Director

#### OFFICERS

DR. EARNEST PERRY  
Chairman of the Board  
DR. HENRY HOLDEN  
President  
DR. EARNEST PERRY  
Vice-President  
JAMES E. GLENN  
Secretary/Treasurer

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MOLLY SEALS  
ROSSOE V. WALKER  
ROBERT WIGFALL

DECEASED

Jon Gant, Director  
U.S. Department of Housing and Urban Development  
Office of Lead Hazard Control  
Attn: Lead Hazard Control Grant Program  
451 Seventh Street S.W. Room 8236  
Washington, D.C. 20410-0001

RE: Lead Hazard Control Grant Program - Round 15 of Funding

Dear Mr. Gant:

The Youngstown Area Development Corporation (YADC) has entered into a Working Partnership with the Mahoning County Lead-Based Paint Hazard Control Program. Contingent upon the award of the Department of Housing and Urban Development Lead-Based Paint Hazard Control funds, YADC will provide the following activities and matching in-kind funds:

YADC, functioning within the scope of its partnership with the Mahoning County Lead-Based Paint Hazard Control Program (Fair Housing training), will develop and implement a more aggressive and pro-active approach to Fair Housing training. Through an intensified educational and outreach program, YADC will endeavor to improve the basic fair housing knowledge of county residents, and at the same time eradicate any false perception of fair housing, which will in itself affirmatively further fair housing choices.

This project will serve as the foundation for a comprehensive Fair Housing Training Initiative which will extend far beyond the jurisdiction of Mahoning County. It will also be our intent to provide the public with information that will enable them to address fair housing issues responsibly. The main focus of this project will be to promote public awareness in equal housing opportunities by; conducting workshops, and training seminars to housing providers, both public and private, civic and community based organizations, as well as elected and appointed city and county officials. The goal of this program is to establish a working relationship with various realtor organizations, metropolitan housing



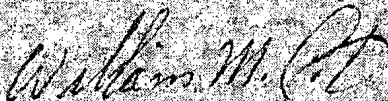
Jon Gant  
Page 2

authorities, private providers of public housing, and landlord organizations. It is hoped that from this relationship there will be developed a desire to maintain this program after all Federal funds have been expended.

Education is the key to enabling the consumer, the provider, and the public official to carry out their role in fair housing choice. The program will develop a stronger social structure, which will renew the inner-city and surrounding communities. The proposed program will enable YADC to provide Fair Housing education and training in federal, state, and local laws to the following: metropolitan housing authorities, private housing providers, Realtors, public officials, neighborhood associations, religious groups, homeowner organizations, the banking community, Hispanic organizations, NAACP, Urban League, and insurance agencies.

The lead problem in Mahoning County is widespread and poses a serious threat to the health of its residents. I support the financing of this important and much needed program.

Sincerely,



William M. Carter  
Executive Director

WMC/jyc

# YOUNGSTOWN CITY HEALTH DISTRICT

Oakhill Renaissance Place  
345 Oak Hill Avenue, Suite 200  
Youngstown, Ohio 44502-1450

Neil H. Altman, MPH, R.S., Health Commissioner

Mayor Jay Williams  
*President*  
Dr. Douglas D. Lewis  
*President Pro-Tem*

*Board of Health Members:*  
Sarah Lown  
Dr. Kathleen L. Akpoin  
Atty. Michelle Wrona-Fox

March 16, 2007

Mr. Jon Gant, Director  
U.S. Department of Housing and Urban Development  
Office of Lead Hazard Control  
Attn: Lead Hazard Control Grant Program  
451 Seventh Street S.W. Room 8236

RE: Lead Hazard Control Grant Round 15 funding

Dear Mr. Gant:

The Youngstown City Health District has been, from time to time, a working partner of the Mahoning County Lead-Based Paint Hazard Control Program. As such, the Health District will continue to provide enforcement of our lead regulation, adopted by the Youngstown Board of Health in 1995, as well as outreach education and prevention activities. We are, in addition, considering amending our regulation to make it even more protective for the children of the City of Youngstown. By adding provisions that we consider cutting edge public health, you can imagine that we are not the most popular folks in town. However, we believe that nothing, truly successful, ever comes from timidity and trepidation, rather through the knowledge and understanding that what we are doing is in the best interest of the children we are sworn to protect.

Since its beginning in 1992, The Mahoning County Childhood Lead Poisoning Prevention Program (MCCLPP) has detected thousands of children who were lead poisoned. Just a few years ago nearly one thousand lead poisoned children were detected with the vast majority coming from the City of Youngstown, and a significant percentage under the age of three.

The Youngstown Board of Health considered these lead poisoned children to be of such importance that in July of 1995, they passed the above mentioned lead poisoning prevention regulation. We are considering amending the regulations. The amended regulation contains a provision that requires a lead assessment and disclosure at the point of sale or transfer of every property within the City of Youngstown, as well as some other important changes.

The most important area of concern within our city is the ability to live and work in lead safe or lead free environment. Without funding to achieve these conditions, enforcement can go only so far. There needs to be means to help residents carry out lead hazards minimization and control. It makes perfect sense to assist the homeowner with the control of lead hazards, rather than merely levying a penalty(ies) against him/her. In addition, funds for lead hazard control provides a very important part of the set of lead poisoning activities which include public education enforcement and hazard control.

I sincerely hope that you will give our county's application a very close examination and then approval. It is very important that these funds continue into the area to make our homes lead safe for our future generations.

Very truly yours,

  
Neil H. Altman, MPH, R.S.  
Health Commissioner

NHA:lc

EXHIBIT YY (Youngstown City Health District)

130

# Trumbull County Lead Task Force

**Chairman:**

Rita Spahlinger  
Trumbull County Health  
Department  
176 Chestnut St. NE  
Warren, OH 44483

**Vice - Chairman:**

Christina Brown  
Trumbull County  
Dept. of Jobs & Family Services  
150 S. Park Ave.  
Warren, OH 44483  
(330) 675-2176

**Secretary:**

Greg Bugnone  
Trumbull County  
Planning Commission  
Warren, OH 44481  
(330) 675-2480

Mr. Jon Gant, Director  
U. S. Department of Housing and Urban Development  
Office of Healthy Homes and Lead Hazard Control  
Grant Program  
451 Seventh Street S.W. Room p3206  
Washington D. C. 20410

RE: Operation Lead Elimination Action Program - Round 15 of Funding

Dear Mr. Gant:

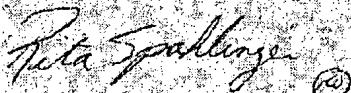
Please accept this letter on behalf of the Trumbull County Lead Task Force in support of Mahoning County's efforts to secure Lead Hazard Control grant funding.

It is the mission of our organization to reduce the prevalence and severity of lead poisoning throughout Trumbull County through a community wide response. We eagerly anticipate the trainings and informational presentations that have been outlined in the initiative.

Please give strong consideration to this proposal. We firmly believe that through collaborative efforts such as this that a positive impact on our collective constituents can be achieved.

Thank you.

Sincerely,



Rita Spahlinger, Chairperson  
Trumbull County Lead Task Force

## Grant Application Detailed Budget Worksheet

OMB Approval No. 2501-0017

(Exp. 01/31/2008)

Name and Address of Applicant:		Mahoning County Lead Hazard Control 108 Westchester Drive Austintown, OH 44515									
Category	Detailed Description of Budget (for full grant period)										
1. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Position or Individual											
Director	4,160	\$30.19	\$125,590	\$125,590							
Assistant Program Director	4,680	\$24.65	\$115,362	\$115,362							
Fiscal Officer	4,992	\$17.97	\$89,706	\$89,706							
Housing Specialist Supervisor	4,160	\$21.70	\$90,272	\$90,272							
Housing Specialist	4,160	\$17.60	\$73,216	\$73,216							
Intake/Clerical	3,066	\$12.62	\$38,693	\$38,693							
<b>Total Direct Labor Cost</b>			<b>\$532,840</b>	<b>\$532,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
PERS	23.35%	\$532,840	\$124,418	\$124,418							
Workers Compensation	2.82%	\$532,840	\$15,026	\$15,026							
Medicare	2.90%	\$532,840	\$15,452	\$15,452							
Life Insurance		1.80 mo. Each	\$389	\$389							
Health Insurance		Avg. 992.50	\$107,190	\$107,190							
<b>Total Fringe Benefits Cost</b>			<b>\$ 262,475</b>	<b>\$262,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
3. Travel	Mileage	Rate per Mile	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
3a. Transportation - Local Private Vehicle											
Director	12000	\$0.310	\$3,720	\$3,720							
Assistant Program Director	12000	\$0.310	\$3,720	\$3,720							
Fiscal Officer	9500	\$0.310	\$2,945	\$2,945							
Housing Specialist Supervisor	14400	\$0.310	\$4,464	\$4,464							
Housing Specialist	14400	\$0.310	\$4,464	\$4,464							
Intake/Clerical	9500	\$0.310	\$2,945	\$2,945							
<b>Subtotal - Trans - Local Private Vehicle</b>			<b>\$22,258</b>	<b>\$22,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

form HUD-424-C616 (2/2003)

## Grant Application Detailed Budget Worksheet

Detailed Description of Budget											
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Airfare	6	\$250.00	\$1,500	\$1,500							
Subtotal - Transportation - Airfare			\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Transportation - Other											
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Hotel	24	\$110.00	\$2,640	\$2,640							
Food	24	\$35.00	\$840	\$840							
Subtotal - Per Diem or Subsistence			\$3,480	\$3,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Travel Cost</b>			<b>\$27,238</b>	<b>\$27,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Equipment Cost											



## Grant Application Detailed Budget Worksheet

### Detailed Description of Budget

8. Construction Costs											
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Administrative and legal expenses											
8b. Land, structures, rights-of way, appraisal, etc.	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Land, structures, rights-of way											
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Relocation	181	978	\$177,018	\$108,558			68460				
Subtotal - Relocation expenses and payments			\$177,018	\$108,558			68460				
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Architectural and engineering fees											
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Other architectural and engineering fees											

Form HUD-424-CB-1 (2/2003)

## Grant Application Detailed Budget Worksheet

8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Project inspection fees											
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Site work											
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Demolition and removal											
8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Construction			\$0	\$0							
8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Equipment											
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Contingencies											
8l. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Miscellaneous											
<b>Total Construction Costs</b>			<b>\$177,018</b>	<b>\$108,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



### Grant Application Detailed Budget Worksheet

Grant Application Detailed Budget Worksheet											
9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Item											
LBP Training for LHC staff			\$5,000	\$5,000							
Training to build capacity in lead workforce			\$30,000	\$30,000							
Printing/Advertising for LHC Work			\$4,000	\$4,000							
Postage			\$3,500	\$3,500							
Rent	Qtr.	\$3,594.51	\$43,134	\$43,134							
Telephone			\$4,055	\$4,055							
Lead Insurance			\$15,000	\$15,000							
<b>Total Other Direct Costs</b>			\$104,689	\$104,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal of Direct Costs</b>			\$104,689	\$104,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Type											
County Cost Pool Allocation			\$15,000	\$15,000							
<b>Total Indirect Costs</b>			\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Estimated Costs</b>			\$7,205,042	\$3,000,000	\$0	\$0	\$2,692,934	\$1,079,508	\$0	\$0	\$0

**Grant Application Detailed Budget Worksheet**

(Exp. 01/31/2008)

Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.

**Detailed Description of Budget**

Analysis of Total Estimated Costs		Estimated Cost	Percent of Total
<b>1</b>	<b>Personnel (Direct Labor)</b>	<b>532,840</b>	
<b>2</b>	<b>Fringe Benefits</b>	<b>262,475</b>	
<b>3</b>	<b>Travel</b>	<b>27,238</b>	
<b>4</b>	<b>Equipment</b>		
<b>5</b>	<b>Supplies and Materials</b>	<b>14,400</b>	
<b>6</b>	<b>Consultants</b>	<b>9,000</b>	
<b>7</b>	<b>Contracts and Sub-Grantees</b>		
<b>8</b>	<b>Construction</b>	<b>177,018</b>	
<b>9</b>	<b>Other Direct Costs</b>	<b>104,689</b>	
<b>10</b>	<b>Indirect Costs</b>	<b>15,000</b>	
	<b>Total:</b>		
	<b>Federal Share:</b>	<b>3,000,000</b>	
	<b>Match (Expressed as a percentage of the Federal Share):</b>		

Grant Application Detailed Budget		U.S. Department of Housing and Urban Development				OMB Approval No. 2501-0017 (exp. 01/31/2008)				
Name of Project/Activity:	Functional Categories [Year 1: ] [Year 2: ] [Year 3: ] [All Years: x]									
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	
	HUD Share	Applicant Match	Other HUD Funds	Other Fed Share	State Share	Local/Tribal Share	Other	Program Income	Total	
a. Personnel (Direct Labor)	\$ 532,840.00	\$	\$	\$	\$	\$	\$	\$	\$ 532,840.00	
b. Fringe Benefits	\$ 282,475.00								\$ 282,475.00	
c. Travel	\$ 27,238.00								\$ 27,238.00	
d. Equipment (only items > \$5,000 depreciated value)	\$								\$	
e. Supplies (only items w/depreciated Value < \$5,000)	\$ 14,400.00								\$ 14,400.00	
f. Contractual	\$ 9,000.00								\$ 9,000.00	
g. Construction	\$ 1,925,800.00	\$ [REDACTED]		\$ 2,824,474.00	\$ 1,079,508.00	\$	\$ [REDACTED]		\$ [REDACTED]	
1. Administration and legal expenses	\$								\$	
2. Land, structures, rights-of-way, appraisals, etc.	\$								\$	
3. Relocation expenses and payments	\$ 108,558.00	\$	\$	\$ 68,460.00	\$	\$	\$	\$	\$ 177,018.00	
4. Architectural and engineering fees	\$								\$	
5. Other architectural and engineering fees	\$								\$	
6. Project inspection fees	\$								\$	
7. Site work	\$								\$	
8. Demolition and removal	\$								\$	
9. Construction	\$								\$	
10. Equipment	\$								\$	
11. Contingencies	\$								\$	
12. Miscellaneous	\$								\$	
h. Other (Direct Costs)	\$ 104,689.00								\$ [REDACTED]	
i. Subtotal of Direct Costs	\$ 7,190,042.00								\$ 7,190,042.00	
j. Indirect Costs (% Approved Indirect Cost Rate, %)									\$ [REDACTED]	
Grand Total (Year: ):									\$ [REDACTED]	
Grand Total (All Years): 0									\$ [REDACTED]	

Grant Application Detailed Budget

U.S. Department of Housing and Urban Development

OMB Approval No. 2501-0017 (exp. 01/31/2008)

Name of Project/Activity:	Functional Categories								
	[Year 1: <input type="checkbox"/> ] [Year 2: <input type="checkbox"/> ] [Year 3: <input type="checkbox"/> ] [All Years: <input type="checkbox"/> ]								
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
	HUD Share	Applicant Match	Other HUD Funds	Other Fed Share	State Share	Local/Tribal Share	Other	Program Income	Total
a. Personnel (Direct Labor)	\$ 206,270.02	\$	\$	\$	\$	\$	\$	\$	\$ 206,270.02
b. Fringe Benefits	95,823.00								\$ 95,823.00
c. Travel	8,059.00								\$ 8,059.00
d. Equipment (only items > \$5,000 depreciated value)									\$
e. Supplies (only items w/depreciated Value < \$5,000)	6,000.00								\$ 6,000.00
f. Contractual	2,000.00								\$ 2,000.00
g. Construction	404,418.00			551,139.54	226,696.68				\$
1. Administration and legal expenses									\$
2. Land, structures, rights-of way, appraisals, etc.									\$
3. Relocation expenses and payments	22,797.18			14,376.60					\$ 37,173.78
4. Architectural and engineering fees									\$
5. Other architectural and engineering fees									\$
6. Project inspection fees									\$
7. Site work									\$
8. Demolition and removal									\$
9. Construction									\$
10. Equipment									\$
11. Contingencies									\$
12. Miscellaneous									\$
h. Other (Direct Costs)	28,266.00								\$ 28,266.00
i. Subtotal of Direct Costs	773,633.20		0	565,516.14	226,696.68	0		0	\$
j. Indirect Costs (% Approved Indirect Cost Rate: ___%)									\$
Grand Total (Year: <u>1</u> ):									\$
Grand Total (All Years):									\$

Grant Application Detailed Budget		U.S. Department of Housing and Urban Development				OMB Approval No. 2501-0017 (exp. 01/31/2008)				
Name of Project/Activity:	Functional Categories									
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	
	HUD Share	Applicant Match	Other HUD Funds	Other Fed Share	State Share	Local/Tribal Share	Other	Program Income	Total	
a. Personnel (Direct Labor)	\$ 183,124.00	\$	\$	\$	\$	\$	\$	\$	\$ 183,124.00	
b. Fringe Benefits	98,094.09								\$ 98,094.09	
c. Travel	10,063.00								\$ 10,063.00	
d. Equipment (only items > \$5,000 depreciated value)									\$ -	
e. Supplies (only items w/depreciated value < \$5,000)	4,800.00								\$ 4,800.00	
f. Contractual	3,500.00								\$ 3,500.00	
g. Construction	866,610.00			1,181,013.30	485,778.60				\$ [REDACTED]	
1. Administration and legal expenses									\$ -	
2. Land, structures, rights-of way, appraisals, etc.									\$ -	
3. Relocation expenses and payments	48,851.10			30,807.00					\$ 79,658.10	
4. Architectural and engineering fees									\$ -	
5. Other architectural and engineering fees									\$ -	
6. Project inspection fees									\$ -	
7. Site work									\$ -	
8. Demolition and removal									\$ -	
9. Construction									\$ -	
10. Equipment									\$ -	
11. Contingencies									\$ -	
12. Miscellaneous									\$ -	
h. Other (Direct Costs)	41,876.00								\$ 41,876.00	
i. Subtotal of Direct Costs	1,256,918.19			1,211,820.30	485,778.60				\$ [REDACTED]	
j. Indirect Costs (% Approved Indirect Cost Rate: %)									\$ [REDACTED]	
Grand Total (Year 2):									\$ [REDACTED]	
Grand Total (All Years):									\$ [REDACTED]	

55

Grant Application Detailed Budget		U.S. Department of Housing and Urban Development				OMB Approval No. 2501-0017 (exp. 01/31/2008)			
Name of Project/Activity:	Functional Categories								
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
	HUD Share	Applicant Match	Other HUD Funds	Other Fed Share	State Share	Local/Tribal Share	Other	Program Income	Total
a. Personnel (Direct Labor)	\$ 143,445.98								\$ 143,445.98
b. Fringe Benefits	68,557.91								\$ 68,557.91
c. Travel	9,116.00								\$ 9,116.00
d. Equipment (only items > \$5,000 depreciated value)									\$ -
e. Supplies (only items w/depreciated Value < \$5,000)	3,600.00								\$ 3,600.00
f. Contractual	3,500.00								\$ 3,500.00
g. Construction	654,772.00			892,321.16	367,032.72				\$ [REDACTED]
1. Administration and legal expenses									\$ -
2. Land, structures, rights-of-way, appraisals, etc.									\$ -
3. Relocation expenses and payments	36,909.72			23,276.40					\$ 60,186.12
4. Architectural and engineering fees									\$ -
5. Other architectural and engineering fees									\$ -
6. Project inspection fees									\$ -
7. Site work									\$ -
8. Demolition and removal									\$ -
9. Construction									\$ -
10. Equipment									\$ -
11. Contingencies									\$ -
12. Miscellaneous									\$ -
h. Other (Direct Costs)	34,547.00								\$ 34,547.00
i. Subtotal of Direct Costs	954,448.61			915,597.56	367,032.72				\$ [REDACTED]
j. Indirect Costs (% Approved Indirect Cost Rate: %) (5.00%)									\$ [REDACTED]
Grand Total (Year: 3 ):									\$ [REDACTED]
Grand Total (All Years):									\$ 7,205,042.00

56

**WORK PLAN DEVELOPMENT WORKSHEET  
WITH MINIMUM BENCHMARK PERFORMANCE STANDARDS  
FOR 36-MONTH PERIOD OF PERFORMANCE**

Healthy Homes and Lead Hazard Program											OMB Approval Number 2538-0015 (exp 11/30/2008)			
Grant Number:	Grantee Organization: Mahoning County								Period of Performance: Oct 1, 2007 - September 30, 2010					
ACTIVITY	Q1 2007	Q2 2008	Q3 2008	Q4 2008	Q3 2008	Q6 2009	Q7 2009	Q8 2009	*Q9 2009	Q10 2010	Q11 2010	Q12 2010	Q13 2010	
	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	
Applicant Capacity (0-120 days)														
Staff Hired														
Approved Environmental Review and Release of Funds														
Written Policies and Procedures														
Lead Hazard Control Implementation Units In Grant Agreement = #														
Paint Inspections/Risk Assessments:														
Performance Standard		8%	15%	30%	45%	55%	65%	85%	95%	100%				
Work Plan Milestone		16	22	34	34	32	30	29	18	11				
% Planned		8%	17%	32%	45%	62%	71%	68%	66%	100%				
Actual # Completed														
Actual % Completed														
** Units in Progress														
Units Completed and Cleared:														
Performance Standard:			2%	5%	15%	30%	45%	55%	* 68%	85%	95%	100%		
Work Plan Milestone		6	15	22	20	20	28	28	22	18	16	10		
% Planned		3%	11%	22%	32%	42%	55%	68%	79%	87%	95%	100%		
Actual # Completed														
Actual % Completed														
Cumulative LOCCS DRAWDOWNS Grant Award Amount = \$														
Performance Standard				5%	10%	15%	20%	30%	* 45%	60%	80%	95%	100%	
LOCCS Drawdown Work Plan Milestone		75,000	150,000	300,000	600,000	900,000	1,350,000	1,800,000	2,180,000	2,400,000	2,700,000	2,970,000	3,000,000	
% Planned		0%	3%	5%	10%	20%	30%	45%	60%	70%	80%	90%	99%	
Actual LOCCS Drawdown														
Actual Cumulative LOCCS Drawdown %														
Community Outreach / Education / Training														
Community Outreach and Education Work Plan Milestone		0	2	3	3	4	4	4	5	3	3	1		
Community Outreach and Education Milestone Achieved														
Skills Training Work Plan Milestone		0	2	2	2	2	1	1	2	1	0			
Skills Training Milestone Achieved														
Performance Measured Against Approved Work Plan Milestones													100%	
Close-Out Oct 1 - Dec 31, 2010														
* Renewal Eligibility Milestone														
** No bench mark standard														

eLogic Model™

Applicant Name:

Mahoning County

Project Name:

MCHHLHCP

TERM:

Total

HUD Program:

Combined Lead

Period:

Start Date:

End Date:

US Department of Hc

OMB Approval 25

1	2	3	4	5	6
Policy	Planning	Programming	Measure	Impact	Measure
A1	A	Intake	Units	Increased lead safe affordable housing	Units
B1	B1		225		201
C3	B5	Housing enrollment	Units	Increase in lead safe certified employees	Persons
C5	B6		201		6
D2	D	Lead screening-blood lead levels	Children	Increased training-lead safe certification	Persons
E1	E		600		120
F1	G	Lead safe certified employees	Persons	Sustainable community lead control programs	Programs
F2	H		6		7
F3		Risk assessment/LBP Inspection	Units	Decreased blood lead levels	Children
			225		580
		Resources leveraged	\$\$/materials labor	Leveraged funds to awarded funds	Percent
			#####		140%
		Lead hazard costs	Average \$\$/unit	Program waiting lists	Units
			7960		30
		Training Opportunities-Other-Sessions	Sessions	Training Opportunities-Section 3	Persons
			15		32
		Employment opportunities-Section 3-Persons	Persons	Training Opportunities-Other	Persons
			32		118
		Community outreach to targeted population - Events	Events	Employment opportunities-Section 3-Persons	Available jobs
			35		20
		Outreach materials disseminated - English	Materials		#N/A
			3500		
		Outreach materials disseminated - LEP	LEP Materials		#N/A
			800		
		Clearance	Units cleared		#N/A
			201		
			#N/A		#N/A
			#N/A		#N/A
			#N/A		#N/A
			#N/A		#N/A
			#N/A		#N/A
			#N/A		#N/A
			#N/A		#N/A



eLogic Model™

Applicant Name:

Mahoning County

US Department of Hc

Project Name:

MCHHLHCP

Period:

OMB Approval 25

TERM:

Year 1

Start Date:

HUD Program:

Combined Lead

End Date:

1	2	3	4	5	6	
Policy	Planning	Programming	Measure	Impact	Measure	
A1	A	There is a need to mitigate residential lead-based paint hazards that threaten the long-term health of children less than six years of age in single and multifamily housing by 2010.	Intake	Increased lead safe affordable housing	Units	
B1	B1		Units		43	
C3	B5		Housing enrollment	Units	Increase in lead safe certified employees	Persons
C5	B6			65		4
D2	D		Lead screening-blood lead levels	Children	Increased training-lead safe certification	Persons
E1	E			250		35
F1	G		Lead safe certified employees	Persons	Sustainable community lead control programs	Programs
F2	H			4		7
F3			Risk assessment/LBP inspection	Units	Decreased blood lead levels	Children
				72		180
			Resources leveraged	\$/materials labor	Leveraged funds to awarded funds	Percent
						47
			Lead hazard costs	Average \$\$/unit	Program waiting lists	Units
				7960		0
			Training Opportunities-Other-Sessions	Sessions	Training Opportunities-Section 3	Persons
			6		11	
		Employment opportunities-Section 3-Available jobs	Available jobs	Training Opportunities-Other	Persons	
			11		50	
		Community outreach to targeted population - Events	Events	Employment opportunities-Section 3-Persons	Available jobs	
			8		18	
		Outreach materials disseminated - English	Materials		#N/A	
			875			
		Outreach materials disseminated - LEP	LEP Materials		#N/A	
			250			
		Clearance	Units cleared		#N/A	
			43			
			#N/A		#N/A	
			#N/A		#N/A	
			#N/A		#N/A	
			#N/A		#N/A	
			#N/A		#N/A	
			#N/A		#N/A	
			#N/A		#N/A	

43

Applicant Name:  
 Project Name:  
 TERM:  
 HUD Program:

Mahoning County  
 MCHHLHCP  
 Year 2  
 Combined Lead

Period:  
 Start Date:  
 End Date:

US Department of Hc  
 OMB Approval 25

HUD S	Policy Priority	Problem/Need Situation	Service or Activity/Output	Units	Impact	Pre-Post
1	2	3	4	5	6	
Policy	Planning	Programming	Measure	Impact	Measure	
A1	A	There is a need to mitigate residential lead-based paint hazards that threaten the long-term health of children less than six years of age in single and multifamily housing by 2010.	Intake	Units	Increased lead safe affordable housing	Units
B1	B1			125		92
C3	B5		Housing enrollment	Units	Increase in lead safe certified employees	Persons
C5	B6			115		2
D2	D		Lead screening-blood lead levels	Children	Increased training-lead safe certification	Persons
E1	E			250		50
F1	G		Lead safe certified employees	Persons	Sustainable community lead control programs	Programs
F2	H			2		7
F3			Risk assessment/LBP Inspection	Units	Decreased blood lead levels	Children
				125		250
			Resources leveraged	\$\$/materials labor	Leveraged funds to awarded funds	Percent
						47
			Lead hazard costs	Average \$\$/unit	Program waiting lists	Units
				7960		0
			Training Opportunities-Other-Sessions	Sessions	Training Opportunities-Section 3	Persons
				6		11
			Employment opportunities-Section 3-Persons	Persons	Training Opportunities-Other	Persons
				11		45
		Community outreach to targeted population - Events	Events	Employment opportunities-Section 3-Persons	Available jobs	
			17		8	
		Outreach materials disseminated - English	Materials		#N/A	
			1750			
		Outreach materials disseminated - LEP	LEP Materials		#N/A	
			500			
		Clearance	Units cleared		#N/A	
			92			
			#N/A		#N/A	
			#N/A		#N/A	
			#N/A		#N/A	
			#N/A		#N/A	
			#N/A		#N/A	
			#N/A		#N/A	

eLogic Model™

Applicant Name:

Mahoning County

US Department of Hc

Project Name:

MCHHLHCP

Period:

OMB Approval 25

TERM:

Year 3

Start Date:

HUD Program:

Combined Lead

End Date:

1	2	3	4	5	6
Policy	Planning	Programming	Measure	Impact	Measure
A1	A	Intake	Units	Increased lead safe affordable housing	Units
B1	B1		28		66
C3	B5	Housing enrollment	Units	Increase in lead safe certified employees	Persons
C5	B6		21		0
D2	D	Lead screening-blood lead levels	Children	Increased training-lead safe certification	Persons
E1	E		100		35
F1	G	Lead safe certified employees	Persons	Sustainable community lead control programs	Programs
F2	H		0		7
F3		Risk assessment/LBP Inspection	Units	Decreased blood lead levels	Children
			28		150
		Resources leveraged	\$\$/materials labor	Leveraged funds to awarded funds	Percent
					46
		Lead hazard costs	Average \$\$/unit	Program waiting lists	Units
			7960		30
		Training Opportunities-Other-Sessions	Sessions	Training Opportunities-Section 3	Persons
			3		10
		Employment opportunities-Section 3-Persons	Persons	Training Opportunities-Other	Persons
			10		23
		Community outreach to targeted population - Events	Events	Employment opportunities-Section 3-Persons	Available jobs
			10		4
		Outreach materials disseminated - English	Materials		#N/A
			875		
		Outreach materials disseminated - LEP	LEP Materials		#N/A
			250		
		Clearance	Units cleared		#N/A
			66		
			#N/A		#N/A
			#N/A		#N/A
			#N/A		#N/A
			#N/A		#N/A
			#N/A		#N/A
			#N/A		#N/A

## Grant Application Detailed Budget Worksheet

(Exp. 01/31/2006)

Name and Address of Applicant:		Mahoning County Lead Hazard Control 108 Westchester Drive Austintown, OH 44515									
<b>Category</b>											
<b>Detailed Description of Budget (for full grant period)</b>											
<b>1. Personnel (Direct Labor)</b>	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<i>Position or Individual</i>											
Director	4,160	\$30.19	\$125,590	\$125,590							
Assistant Program Director	4,680	\$24.65	\$115,362	\$115,362							
Fiscal Officer	4,992	\$17.97	\$89,706	\$89,706							
Housing Specialist Supervisor	4,160	\$21.70	\$90,272	\$90,272							
Housing Specialist	4,160	\$17.60	\$73,216	\$73,216							
Intake/Clerical	3,066	\$12.62	\$38,693	\$38,693							
<b>Total Direct Labor Cost</b>			<b>\$532,840</b>	<b>\$532,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2. Fringe Benefits</b>	Rate (%)	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<i>Position or Individual</i>											
PERS	23.35%	\$532,840	\$124,418	\$124,418							
Workers Compensation	2.82%	\$532,840	\$15,026	\$15,026							
Medicare	2.90%	\$532,840	\$15,452	\$15,452							
Life Insurance		1.80 mo. Each	\$389	\$389							
Health Insurance		Avg. 992.50	\$107,190	\$107,190							
<b>Total Fringe Benefits Cost</b>			<b>\$ 262,475</b>	<b>\$262,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3. Travel</b>											
<b>3a. Transportation - Local Private Vehicle</b>	Mileage	Rate per Mile	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
<i>Position or Individual</i>											
Director	12000	\$0.310	\$3,720	\$3,720							
Assistant Program Director	12000	\$0.310	\$3,720	\$3,720							
Fiscal Officer	9500	\$0.310	\$2,945	\$2,945							
Housing Specialist Supervisor	14400	\$0.310	\$4,464	\$4,464							
Housing Specialist	14400	\$0.310	\$4,464	\$4,464							
Intake/Clerical	9500	\$0.310	\$2,945	\$2,945							
<b>Subtotal - Trans - Local Private Vehicle</b>			<b>\$22,258</b>	<b>\$22,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Form HUD-124 (Rev. 12/2005)

## Grant Application Detailed Budget Worksheet

Detailed Description of Budget											
<b>3b. Transportation - Airfare (show destination)</b>	<b>Trips</b>	<b>Fare</b>	<b>Estimated Cost</b>	<b>HUD Share</b>	<b>Applicant Match</b>	<b>Other HUD Funds</b>	<b>Other Federal Share</b>	<b>State Share</b>	<b>Local/Tribal Share</b>	<b>Other</b>	<b>Program Income</b>
Airfare	6	\$250.00	\$1,500	\$1,500							
Subtotal - Transportation - Airfare			\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>3c. Transportation - Other</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Estimated Cost</b>	<b>HUD Share</b>	<b>Applicant Match</b>	<b>Other HUD Funds</b>	<b>Other Federal Share</b>	<b>State Share</b>	<b>Local/Tribal Share</b>	<b>Other</b>	<b>Program Income</b>
Subtotal - Transportation - Other											
<b>3d. Per Diem or Subsistence (indicate location)</b>	<b>Days</b>	<b>Rate per Day</b>	<b>Estimated Cost</b>	<b>HUD Share</b>	<b>Applicant Match</b>	<b>Other HUD Funds</b>	<b>Other Federal Share</b>	<b>State Share</b>	<b>Local/Tribal Share</b>	<b>Other</b>	<b>Program Income</b>
Hotel	24	\$110.00	\$2,640	\$2,640							
Food	24	\$35.00	\$840	\$840							
Subtotal - Per Diem or Subsistence			\$3,480	\$3,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Travel Cost</b>			<b>\$27,238</b>	<b>\$27,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>4. Equipment (Only items over \$5,000 Depreciated value)</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Estimated Cost</b>	<b>HUD Share</b>	<b>Applicant Match</b>	<b>Other HUD Funds</b>	<b>Other Federal Share</b>	<b>State Share</b>	<b>Local/Tribal Share</b>	<b>Other</b>	<b>Program Income</b>
Total Equipment Cost											



## Grant Application Detailed Budget Worksheet

Detailed Description of Budget											
<b>8. Construction Costs</b>											
<b>8a. Administrative and legal expenses</b>	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Administrative and legal expenses											
<b>8b. Land, structures, rights-of way, appraisal, etc</b>	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Land, structures, rights-of way, ...											
<b>8c. Relocation expenses and payments</b>	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Relocation	181	978	\$177,018	\$108,558			68460				
Subtotal - Relocation expenses and payments			\$177,018	\$108,558			68460				
<b>8d. Architectural and engineering fees</b>	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Architectural and engineering fees											
<b>8e. Other architectural and engineering fees</b>	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Other architectural and engineering fees											

Form HUD-424-CB(1) (2/2003)

## Grant Application Detailed Budget Worksheet

8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Project inspection fees											
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Site work											
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Demolition and removal											
8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Construction			\$0	\$0							
8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Equipment											
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Contingencies											
8l. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Miscellaneous											
<b>Total Construction Costs</b>			<b>\$177,018</b>	<b>\$108,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

form HUD-424-CFR (2/2003)



## Grant Application Detailed Budget Worksheet

9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Item											
LBP Training for LHC staff			\$5,000	\$5,000							
Training to build capacity in lead workforce *			\$30,000	\$30,000							
Printing/Advertising for LHC Work			\$4,000	\$4,000							
Postage			\$3,500	\$3,500							
Rent	Qtr.	\$3,594.51	\$43,134	\$43,134							
Telephone			\$4,055	\$4,055							
Lead Insurance			\$15,000	\$15,000							
<b>Total Other Direct Costs</b>			<b>\$104,689</b>	<b>\$104,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal of Direct Costs</b>			<b>\$104,689</b>	<b>\$104,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Type											
County Cost Pool Allocation			\$15,000	\$15,000							
<b>Total Indirect Costs</b>			<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Costs</b>			<b>\$7,205,042</b>	<b>\$3,000,000</b>		<b>\$0</b>	<b>\$2,692,934</b>	<b>\$1,079,508</b>	<b>\$0</b>		<b>\$0</b>

form HUD-424-CB-W (2/2005)

**Grant Application Detailed Budget Worksheet**

(Exp. 01/31/2008)

Public reporting burden for this collection of information is estimated to average 3 hours 12 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. Response to this request for information is required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.

**Detailed Description of Budget**

<b>Analysis of Total Estimated Costs</b>	<b>Estimated Cost</b>	<b>Percent of Total</b>
<b>1 Personnel (Direct Labor)</b>	<b>532,840</b>	
<b>2 Fringe Benefits</b>	<b>262,475</b>	
<b>3 Travel</b>	<b>27,238</b>	
<b>4 Equipment</b>		
<b>5 Supplies and Materials</b>	<b>14,400</b>	
<b>6 Consultants</b>	<b>9,000</b>	
<b>7 Contracts and Sub-Grantees</b>		
<b>8 Construction</b>	<b>177,018</b>	
<b>9 Other Direct Costs</b>	<b>104,689</b>	
<b>10 Indirect Costs</b>	<b>15,000</b>	
<b>Total:</b>		
<b>Federal Share:</b>	<b>3,000,000</b>	
<b>Match (Expressed as a percentage of the Federal Share):</b>		

7

Grant Application Detailed Budget		U.S. Department of Housing and Urban Development				OMB Approval No. 2501-0017 (exp. 01/31/2008)				
Name of Project/Activity:	Functional Categories									
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	
	HUD Share	Applicant Match	Other HUD Funds	Other Fed Share	State Share	Local/tribe share	Other	Program Income	Total	
a. Personnel (Direct Labor)	\$ 532,840.00								\$ 532,840.00	
b. Fringe Benefits	\$ 262,475.00								\$ 262,475.00	
c. Travel	\$ 27,238.00								\$ 27,238.00	
d. Equipment (only items > \$5,000 depreciated value)	\$ -								\$ -	
e. Supplies (only items w/depreciated Value < \$5,000 )	\$ 14,400.00								\$ 14,400.00	
f. Contractual	\$ 9,000.00								\$ 9,000.00	
g. Construction	\$ 1,925,800.00			\$ 2,624,474.00	\$ 1,079,508.00				\$ 4,629,782.00	
1. Administration and legal expenses	\$ -								\$ -	
2. Land, structures, rights-of-way, appraisals, etc.	\$ -								\$ -	
3. Relocation expenses and payments	\$ 108,558.00			\$ 88,460.00					\$ 197,018.00	
4. Architectural and engineering fees	\$ -								\$ -	
5. Other architectural and engineering fees	\$ -								\$ -	
6. Project inspection fees	\$ -								\$ -	
7. Site work	\$ -								\$ -	
8. Demolition and removal	\$ -								\$ -	
9. Construction	\$ -								\$ -	
10. Equipment	\$ -								\$ -	
11. Contingencies	\$ -								\$ -	
12. Miscellaneous	\$ -								\$ -	
h. Other (Direct Costs)	\$ 104,689.00								\$ 104,689.00	
i. Subtotal of Direct Costs	\$ 7,190,042.00								\$ 7,190,042.00	
j. Indirect Costs (% Approved Indirect Cost Rate: %)									\$ [REDACTED]	
Grand Total (Year: ):									\$ [REDACTED]	
Grand Total (All Years): 0									\$ [REDACTED]	

**Grant Application Detailed Budget**

U.S. Department of Housing and Urban Development

OMB Approval No. 2501-0017 (exp. 01/31/2008)

Name of Project/Activity:	Functional Categories								
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
	HUD Share	Applicant Match	Other HUD Funds	Other Fed Share	State Share	Local/Tribal Share	Other	Program Income	Total
a. Personnel (Direct Labor)	\$ 206,270.02	\$	\$	\$	\$	\$	\$	\$	\$ 206,270.02
b. Fringe Benefits	95,823.00								\$ 95,823.00
c. Travel	8,059.00								\$ 8,059.00
d. Equipment (only items > \$5,000 depreciated value)									\$ -
e. Supplies (only items w/depreciated Value < \$5,000)	6,000.00								\$ 6,000.00
f. Contractual	2,000.00								\$ 2,000.00
g. Construction	404,418.00			551,139.54	226,696.68				\$
1. Administration and legal expenses									\$ -
2. Land, structures, rights-of way, appraisals, etc.									\$ -
3. Relocation expenses and payments	22,797.18			14,376.60					\$ 37,173.78
4. Architectural and engineering fees									\$ -
5. Other architectural and engineering fees									\$ -
6. Project inspection fees									\$ -
7. Site work									\$ -
8. Demolition and removal									\$ -
9. Construction									\$ -
10. Equipment									\$ -
11. Contingencies									\$ -
12. Miscellaneous									\$ -
h. Other (Direct Costs)	28,266.00								\$ 28,266.00
i. Subtotal of Direct Costs	773,633.20		0	565,516.14	226,696.68	0		0	\$
j. Indirect Costs (% Approved Indirect Cost Rate: %)									
Grand Total (Year 1):									
Grand Total (All Years):									

Grant Application Detailed Budget		U.S. Department of Housing and Urban Development				OMB Approval No. 2501-0017 (exp. 01/31/2008)			
Name of Project/Activity:	Functional Categories								
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
	HUD Share	Applicant Match	Other HUD Funds	Other Fed Share	State Share	Local/Tribal Share	Other	Program Income	Total
a. Personnel (Direct Labor)	\$ 183,124.00								\$ 183,124.00
b. Fringe Benefits	98,094.09								\$ 98,094.09
c. Travel	10,063.00								\$ 10,063.00
d. Equipment (only items > \$5,000 depreciated value)									\$ -
e. Supplies (only items w/depreciated Value < \$5,000)	4,800.00								\$ 4,800.00
f. Contractual	3,500.00								\$ 3,500.00
g. Construction	866,610.00			1,181,013.30	485,778.60				\$ -
1. Administration and legal expenses									\$ -
2. Land, structures, rights-of-way, appraisals, etc.									\$ -
3. Relocation expenses and payments	48,851.10			30,807.00					\$ 79,658.10
4. Architectural and engineering fees									\$ -
5. Other architectural and engineering fees									\$ -
6. Project inspection fees									\$ -
7. Site work									\$ -
8. Demolition and removal									\$ -
9. Construction									\$ -
10. Equipment									\$ -
11. Contingencies									\$ -
12. Miscellaneous									\$ -
h. Other (Direct Costs)	41,876.00								\$ 41,876.00
i. Subtotal of Direct Costs	1,256,916.19			1,211,820.30	485,778.60				\$ -
j. Indirect Costs (% Approved Indirect Cost Rate: ___ %)									
Grand Total (Year: 2___):									
Grand Total (All Years):									

55

