DEPARTMENT OF THE NAVY FY 1998/1999 BIENNIAL BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES

REAL PROPERTY MAINTENANCE

February 1997

REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

- OP-27 Real Property Maintenance Activities O&M, Navy O&M, Navy Reserve
- OP-28 Summary of Major Repair Projects O&M, Navy O&M, Navy Reserve
- OP-27H Historic Building Costs O&M, Navy
- OP-27P Real Property Maintenance and Minor Construction Projects O&M, Navy O&M, Navy Reserve
- PB-34 Revenue from Leasing Out of Department of Defense Assets Navy, Navy Reserve, Marine Corps

FY 1998/1999 President's Budget DoD Component: Navy

Appropriation: O&M	FY 1996					11 Februa	ry 1997
		Operation	& Maintena	ince Costs (\$000)		
Functional Category	Workload Data	Civilian Personnel	Contracts	Other	Total	Military Personnel (FTEs)	BMAR (\$000)
1. Maintenance and Repair		103,005	508,161	325,027	936,193	1,009	2,145,000
a. Utilities	ххх						
b. Other Real Property(1) Buildings (ksf)	242.051						
(2) Other Facilities	243,051 xxx						
(3) Pavements (ksy)	171,280,078						
(4) Land (acre)	616,794						
(5) Raliroad Trackage (miles)	212						
2. Minor Construction				53,902	53,902		
3. Operation of Utilities					352,139		
a. Electricity-Purchased (mwh)	2,404,550			170,742			
b. Electricity-In House (mwh)	371,396			25,542			
c. Heat Pruchased Steam/Water (MBTU)	7,572,910			64,967			
d. Heat In House Generated Stm/Water (MBTU				19,988			
e. Water Plants & Systems (kgal)	13,087,129			31,416			
 f. Sewage Pants & Systems (kgal) g. Air Conditioning & Refrigeration (tons) 	9,881,964 720,373			26,012 5,436			
 g. Air Conditioning & Refrigeration (tons) h. Other 	720,373 XXX			5,430 8,036			
Total	~~~	103,005	508,161		1,342,234		
Total Active Installations							
In Conus	99						
Out Conus	23						

FY 1998/1999 President's Budget DoD Component: Navy

Appropriation: O&M	FY 1997					11 Februa	ry 1997
		Operation	& Maintena	nce Costs (\$000)		
Functional Category	Workload Data	Civilian Personnel	Contracts	Other	Total	Military Personnel (FTEs)	BMAR (\$000)
 Maintenance and Repair Utilities Other Real Property 	xxx	86,719	389,950	327,179	803,848	988	2,317,000
 (1) Buildings (ksf) (2) Other Facilities (3) Pavements (ksy) (4) Land (acre) (5) Raliroad Trackage (miles) 	253,609 xxx 171,807,512 617,793 212	2					
2. Minor Construction				34,679	34,679		
 3. Operation of Utilities a. Electricity-Purchased (mwh) b. Electricity-In House (mwh) c. Heat Pruchased Steam/Water (MBTU) d. Heat In House Generated Stm/Water (MBT e. Water Plants & Systems (kgal) f. Sewage Pants & Systems (kgal) g. Air Conditioning & Refrigeration (tons) h. Other 	2,408,714 334,144 7,661,705 U 2,147,187 13,677,152 9,754,017 912,006 xxx		389,950	172,808 24,943 65,926 18,492 30,934 26,493 6,873 8,647 716,974	355,116 1,193,643		
Total Active Installations In Conus Out Conus	95 22						

FY 1998/1999 President's Budget DoD Component: Navy

Appropriation: O&M		FY 1998					11 Februa	ry 1997
			Operation	& Maintena	nce Costs (\$000)		
Functional Category		Workload Data	Civilian Personnel	Contracts	Other	Total	Military Personnel (FTEs)	BMAR (\$000)
 Maintenance and R a. Utilities b. Other Real Propert 		ххх	87,383	377,796	305,568	770,747	937	2,587,000
 (1) Buildings (ksf) (2) Other Facilities (3) Pavements (ksy (4) Land (acre) (5) Raliroad Tracka 		219,950 xxx 153,730,220 587,273 189						
2. Minor Construction					39,480	39,480		
 Operation of Utilitie a. Electricity-Purchase b. Electricity-In House c. Heat Pruchased St d. Heat In House Gen e. Water Plants & Sys f. Sewage Pants & Sy g. Air Conditioning & I h. Other 	ed (mwh) e (mwh) eam/Water (MBTU) eerated Stm/Water (MBTU stems (kgal) ystems (kgal)	2,348,279 301,870 7,164,318 2,007,355 13,194,807 9,087,216 969,113 xxx		377,796	169,533 24,568 64,732 17,692 31,351 26,700 7,367 8,490 695,481	350,433 1,160,660		
Total Active Installations In Conus Out Conus		89 22						

FY 1998/1999 President's Budget DoD Component: Navy Appropriation: O&M

Appropriation: O&M	FY 1999					11 Februa	ry 1997
		Operation	& Maintena	nce Costs (\$000)	N 4114	
Functional Category	Workload Data	Civilian Personnel	Contracts	Other	Total	Military Personnel (FTEs)	BMAR
	Dala	I ersonner	Contracts	Other	Total	(1123)	(\$000)
1. Maintenance and Repair		85,603	376,899	309,430	771,932	794	2,910,000
a. Utilities	XXX						
b. Other Real Property							
(1) Buildings (ksf)	218,283						
(2) Other Facilities	XXX						
(3) Pavements (ksy)	150,981,603						
(4) Land (acre)	526,343						
(5) Raliroad Trackage (miles)	189						
2. Minor Construction				41,148	41,148		
3. Operation of Utilities					342,747		
a. Electricity-Purchased (mwh)	2,307,017			165,045	,		
b. Electricity-In House (mwh)	281,913			23,732			
c. Heat Pruchased Steam/Water (MBTU)	7,161,329			63,475			
d. Heat In House Generated Stm/Water (MBTL	J 1,996,983			17,638			
e. Water Plants & Systems (kgal)	12,924,780			30,403			
 Sewage Pants & Systems (kgal) 	8,926,723			26,441			
g. Air Conditioning & Refrigeration (tons)	996,280			7,360			
h. Other	XXX			8,653			
Total		85,603	376,899	693,325	1,155,827		
Total Active Installations							
In Conus	89						
Out Conus	22						

Real Property Maintenance Activities - OP-2 OP-27 Operations & Maintenance Costs (\$000)

DOD Component: Department of the Navy Appropriation: Operations and Maintenance, Navy Reserve Program Element Numbers: Various

FY 1996

	Workload Data	Civilian Personnel	Contracts	Other	Total	Military Personnel 0 BMAR
 Maintenance and Repair Utilities Other Real Property	21,412 10,827 11,828 5		42,788	354	51,320 0 0 0 0 0 0 0 0 0 0 0 0	
2. Minor Construction				2,184	2,184	L
 3. Operation of Utilities a. Electricity Purchased b. Electricity In House c. Heat Purchased Steam/Water e. Heat In House Generated Steam/Water f. Water Plants & Systems g. Sewage Plants & Systems h. Air Conditioning & Refrigeration i. Other 	170,778 3 415,336 89,033 206,032 192,232 16,150	765		10,332 104 3,098 574 873 767 433 244	104 3,098 1,339 873 767	
 4. Other Engineering Support a. Services b. Admininistration & Overhead c. Rentals, Leases & Easements 		12,505 2,003		4,390 2,378 4,720	-	ł

Real Property Maintenance Activities - OP-2 OP-27 Operations & Maintenance Costs (\$000)

FY 1997

	Workload Data	Civilian Personnel	Contracts	Other	Total	Military Personnel 0 BMAR
 Maintenance and Repair Utilities Other Real Property	19,419 10,825 11,325 5		26,562	3,767	38,135 0 0 0 0 0 0 0 0 0 0	
2. Minor Construction			2,360	0	2,360	1
 3. Operation of Utilities a. Electricity Purchased b. Electricity In House c. Heat Purchased Steam/Water e. Heat In House Generated Steam/Water f. Water Plants & Systems g. Sewage Plants & Systems h. Air Conditioning & Refrigeration i. Other 	174,967 1 445,490 67,613 231,404 223,832 20,961	697		10,492 84 3,388 394 902 838 562 240	0 10,492 84 3,388 1,091 902 838 562 240	
 4. Other Engineering Support a. Services b. Admininistration & Overhead c. Rentals, Leases & Easements 		12,274 1,891	13,785	4,421 2,402 4,555	39,328 30,480 4,293 4,555	

DOD Component: Department of the Navy Appropriation: Operations and Maintenance, Navy Reserve Program Element Numbers: Various

Real Property Maintenance Activities - OP-2: OP-27DOD Component: Department of the NavyOperations & Maintenance Costs (\$000)Appropriation: Operations and Maintenance, Navy ReserveFY 1998

	Workload Data		Contracts	Other	Total	Military Personnel 0 BMAR
 Maintenance and Repair Utilities Other Real Property	17250 8901 10012 4		25082	4594	37078 0 0 0 0 0 0 0 0	213280
2. Minor Construction		0	1705		1705	
 Operation of Utilities a. Electricity Purchased b. Electricity In House c. Heat Purchased Steam/Wa e. Heat In House Generated S f. Water Plants & Systems g. Sewage Plants & Systems h. Air Conditioning & Refriger i. Other 	158819 1 436250 36836 224114 205405 19208	432		9500 65 3448 209 860 775 432 241	9500 65 3448 641 860 775 432 241	
 4. Other Engineering Support a. Services b. Admininistration & Overheat c. Rentals, Leases & Easemet 		11736 1912		4086 2153 4278	36905 28562 4065 4278	

Real Property Maintenance Activities - OP-2 OP-27 Operations & Maintenance Costs (\$000)

FY 1999

	Workload Data	Civilian Personnel	Contracts	Other	Total	Military Personnel 0 BMAR
 Maintenance and Repair Utilities Other Real Property	17,250 8,895 10,012 4		27,391	4,574	39,567 0 0 0 0 0 0 0 0 0 0	
2. Minor Construction			1,254		1,254	
 3. Operation of Utilities a. Electricity Purchased b. Electricity In House c. Heat Purchased Steam/Water e. Heat In House Generated Steam/Water f. Water Plants & Systems g. Sewage Plants & Systems h. Air Conditioning & Refrigeration i. Other 	156,561 1 402,622 188 196,684 281,672 19,805	429		8,645 65 3,134 188 771 1,002 429 212	0 8,645 65 3,134 617 771 1,002 429 212	
 4. Other Engineering Support a. Services b. Admininistration & Overhead c. Rentals, Leases & Easements 		11,313 1,749		4,048 2,011 4,363	36,107 27,984 3,760 4,363	

DOD Component: Department of the Navy Appropriation: Operations and Maintenance, Navy Reserve Program Element Numbers: Various

	nce of Real Property Facilities n Thousands)				
FY 1998/	1999 President's Budget			11 F	ebruary 1997
DoD Com	nponent: Navy	FY 1996	FY 1997	FY 1998	FY 1999
O&M,N		Actual	Estimate	Estimate	Estimate
1.	Funded Program				
a.	Category of Maintenance				
	(1) Recurring Maintenance(2) Repair Projects:	319218	320454	323654	331273
	a. up to \$15,000 per project	74922	72492	84604	79182
	b. greater than \$15,000	542053	410915.6	362515	361512
	(3) Minor Construction:				
	a. up to \$15,000 per project	8860	7175	7602	8937
	b. greater than \$15,000	45042	27504	31878	32211
	Total RPM	990095	838540.6	810253	813115
b.	Budget Activity				
	BA 01	732027	609650	578736	559815
	BA 03	190230	166358	169878	183761
	BA 04	67838	62519	61613	69504
	Total RPM	990095	838527	810227	813080
C.	Staffing (in end strength)				
	military personnel	1006	996	972	796
	civilian personnel	2180	2143	2146	2068
2.	Backlog ov Maintenance and Repair				
		2145000	2317000	2619000	2916000

Exhibit OP-28 Summary of Major Repair Projects Page 1 of 2

Maintenance of Real Property Facilities (Dollars in Thousands)

		Plant Replacement Value (Dollars in Millions)			Funded Program (Dollars in Millions)			
	FY 1996 F	FY 1997 F	TY 1998	FY 1999	FY 1996 F`	Y 1997 F	Y 1998 F	- - Y 1999
Aviation Operational	4,705	4,843	4,752	4,491	26	30	37	21
Communication Operational	1,141	1,173	1,180	1,197	15	9	9	8
Waterfront Operational	5,484	5,266	5,034	5,117	42	50	57	44
Other Operational	1,257	1,498	1,512	1,510	9	7	8	8
Training	3,825	3,846	3,816	3,935	46	43	43	58
Aviation Maintenance	2,655	2,254	2,144	2,229	29	25	26	25
Shipyard Maintenance	1,250	1,249	1,081	1,132	4	5	4	10
Other Maintenance	1,225	1,226	1,219	1,256	27	22	16	17
RDT&E Facilities	320	319	303	310	4	3	3	3
POL Supply/Storage	385	477	484	443	2	2	3	3
Ammo Supply/Storage	850	867	891	904	6	7	7	7
Other Supply/Storage	1,597	1,655	1,479	1,437	15	13	13	15
Hospital/Medical	522	533	410	408	4	3	3	3
Administrative	3,231	3,266	3,293	3,357	72	49	47	44
Troop Housing/Dining	6,576	6,885	6,678	6,738	276	213	188	205
Other Personnel Support Svc	4,918	5,044	4,962	5,000	65	58	54	59
Utility Systems	5,264	5,506	5,509	5,351	87	79	71	65
Real Estate and Grounds	4,479	4,630	4,454	4,516	74	54	59	55
Other	6	6	6	6	133	130	122	122
Total	49,690	50,543	49,206	49,337	936	804	771	772

Exhibit OP-28 Summary of Major Repair Projects Page 2 of 2

Exhibit OP-28 DOD Component Navy Appropriation: O&M Navy Reserve	Maintenance of Real Property Facilities (Dollars in Thousands)						
	FY1996	FY1997	FY1998	FY1999			
 Funded Program a. Category of Maintenance (1) Recurring Maintenance 	14,163	3 16,711	15,889	15,421			
(2) Repair Projects: a. Up to \$15,000 Per Project b. Greater Than \$15,000	5,839 31,318	,					
(3) Minor Construction a. Up to \$15,000 Per Project b. Greater Than \$15,000	68 ⁷ 1,503	3 1,644	1,000	988			
Total RPM	53,504	40,495	38,783	40,821			
b. Budget Activity BA 1 BA 2 BA 4	46,359 (7,145) () 0	0			
2. Backlog of Maintenance & Repair (\$000)	148,128	3 177,734	213,280	221,212			

Exhibit OP-28 DOD Component Navy Appropriation: O&M Navy Reserve

Maintenance of Real Property Facilities Funded Program (DOLLAR IN MILLIONS)

2. Facility Category

	FY1996	FY1997	FY1998	FY1999
Aviation Operational		2 2	2	2
Communication Operational	() (C	0
Waterfront Operational	·	I 0	C	0
Other Operational		1 0	C	0
Training	1:	2 12	g	11
Aviation Maintenance	-	7 2	3	3
Shipyard Maintenance	() (C	0
Other Maintenance	·	1 1	1	1
RDT&E Facilities	() (C	0
POL Supply/Storage	() (C	0
Ammo Supply/Storage	() (C	0
Other Supply/Storage	() (C	0
Hospital/Medical	() (C	0
Administrative		2 4		
Troop Housing/ Dining		3 3	3	3
Other Personnel Support Svc		1 0	C	0
Utility Systems	:	5 2	2	2
Real Estate and Grounds		1 4	4	. 4
Other	1	5 11	13	12
Total	54	41 41	39	41

DoD Component: Navy Appropriation: O&M,N

Real Property Maintenance Activities FY 1998/1999 President's Budget Operations & Maintenance Costs Real Property Maintenance Projects (Historic Buildings Costs) (\$000)

Historic Buildings (Excluding Family Housing)	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
A. No. of Facilities	288	288	288	288
B. Minor Construction	454	495	474	483
C. Major Repairs (projects costing over \$25,000)	52586	55922	44412	48043
D. Recurring Maintenance (projects costing \$25,000 or under)	15180	14960	15406	15804
Grand Total	68508	71665	60580	64618

OP-27H

Real Property Maintenance Activities Operation and Maintenance, Navy FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

State Loc	cation/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	
	FLEET ACTIVITIES	R6-89	REPAIR MAG 29 (M739)	0	0	862	0	
	CRACKS ON CONCRETE	LINING AN	CE THE HUMIDITY AND WATER ACCUN ND DRAINAGE DITCH. THE TUNNEL MA MARY ENTRANCE STORAGE FACILITY	AGAZINE IS I				
OCONUS	FLEET ACTIVITIES	R2-86	RPR ROADS/DRAIN WHSE AREA	625	0	0	0	
			CHES & ROADWAYS IN THE WAREHOU ITY AND BREAKS UP THE ASPHALT.	USE AREA IS 1	REQUIRED T	O FIX CRAC	KS	
OCONUS	FLEET ACTIVITIES	RC24-84D	RPR SEAWALLS PHASE 4	0	0	0	5,535	
	SEAWALLS OVER 70 YEARS OLD AND HAVE BEEN SEVERELY DAMAGED/WEAKENED BY TYPHOONS. WITHOUT PROJ, HIGH RISK REMAINS FOR BLOCKAGE OF ENTRANCE TO INDIA BASIN, WHICH IS PRIMARY BERTHING FOR NAVY SHIPS. FURTHER EROSION AND ACCELERATION OF EXITING DMG IS OCURING. ALSO HIGH RISK OF DMG TO OTHER FACILITIES DUE TO EROSION OF FOUNDATIONS.							
OCONUS	FLEET ACTIVITIES OKINAWA - NAVAL AIR FACILITY	CR1-95	RPR STM DRNG, WB	0	0	0	648	
	IMPROVE INFRASTRUCT	FURE PROJ	ECT AT WHITE BEACH WHILE REDUCIN	NG REPAIR A	ND MAINTE	NANCE COS	TS.	
OCONUS	FLEET ACTIVITIES OKINAWA - NAVAL AIR FACILITY	R1-88B	RPR CON PILES NAVPIER 1146	0	0	0	1,620	
			5. PROJ DESIGNATED PH 11 AND COVE F WORK INCLUDES AREA FOR SPALLIN					

Real Property Maintenance Activities

Operation and Maintenance, Navy

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

		ingoi itopui	(\$000)	letion riojeeta			
<u>State</u> Loo	cation/Installation	<u>Project</u>	(\$000)	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OCONUS	FLEET ACTIVITIES OKINAWA - NAVAL AIR FACILITY	R15-96	RPR PILES/ELEC SYS FAC500	0	0	4,558	0
	BE THE RESULT OF LON	G-TERM E	CK DETERIORATED, SHOWING SINGS O XPOSURE TO CORROSIVE ENVIRONMEN STRENGTHEN OVERAL STRUCTURAL C	NT. PROJ WI	LL RPR AND	CORRECT A	
OCONUS	FLEET ACTIVITIES OKINAWA - NAVAL AIR FACILITY	R3-95	RPR CRKS/FILL CSWY, WB	0	0	0	544
	MISSION ESSENTIAL PR OPEATIONS WHILE RED		QUIRES REPAIR TO IMPROVE CAUSEW. INTENANCE COST.	AY STRUCTI	URE IN SUPP	ORT OF THE	PIER
OCONUS	FLEET ACTIVITIES, NAVAL BASE	R1-95	REPAIR BERTH 8	2,996	0	0	0
	ACTIVITIES IN YOKO CO	OMPLEX. D	BY 7TH FLEET FLAGSHIP & LOGISTICA ETERIORATION CONSISTS OF CRACKS ATION FOR SEVERAL FACILITIES ON TH	IN CONCRET			
OCONUS	FLEET ACTIVITIES, NAVAL BASE	R2-90	SEQWALL/QUAYWALL REPAIRS	0	2,182	0	0
			CK STRUCTURE/CRACKS IN SEAWALLS LOAD LIMITATIONS WILL SOON BE RE				

PROVIDES BERTH FOR SEVENTH FLEET UNITS AND TRANSIENT SHIPS.

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

			<u>(\$000)</u>				
<u>State</u> Loo	cation/Installation	<u>Project</u>		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OCONUS	FLEET ACTIVITIES, NAVAL BASE	R3-96	REPAIR BQ 1530	0	0	0	2,376
	COSMETIC REPAIRS (SH CURRENT BQ STANDAR		ES, VANITY, REPAINT INT/EXT), REPAIR	R DETERIOR.	ATED ROOF	AND UPGRA	DE TO
OCONUS	FLEET ACTIVITIES, NAVAL BASE	R4-89	RPR SEAWALL, HEALIPORT AREA	0	0	1,242	0
	REPARIR DISTORTIONS	, UNDERMI	NING, VOIDS, CRACKS, SPALLING, AND	O CORROSIO	N IN THE SE.	AWALL.	
OCONUS	NAVAL ACTIVITIES UNITED KINGDOM	R2-89	REPAIR DRAINS, BLDG 300	0	0	0	748
	THIS PROJECT REPAIRS	THE EXTER	NSIVE INTERNAL AND EXTERNAL DRA	IN SYSTEMS	S IN THE NAV	VEUR HQ BU	ILDING.
OCONUS	NAVAL AIR STATION	RC55-90	RPR BEQ 741	0	0	0	6,463
	QOL PROJECT PROVIDE	S EXTENSI	VE REPAIR AND RENOVATIONS TO INC	LUDE HVAC			
OCONUS	NAVAL AIR STATION	RC45-90A	REHAB BEQ 760	4,900	0	0	0
	QOL PROJECT TO COMP	LETELY RE	EHAB BEQ 760 TO MEET NEW DOD MAN	NDATED STA	NDARDS.		
OCONUS	NAVAL AIR STATION	RC45-90	REHAB BEQ 746	0	0	6,463	0
	QOL PROJECT TO COMP	LETELY RE	EHAB BEQ TO MEET NEW DOD MANDA	TED QOL ST	ANDARDS.		
OCONUS	NAVAL AIR STATION	RC42-90	RPR BEQ 745	0	0	6,463	0
	QOL PROJECT PROVIDE	S EXTENSI	VE REPAIR AND RENOVATIONS TO INC	LUDE HVAC	2.		

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u> Loo	cation/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OCONUS	NAVAL AIR STATION	RC40-94	REHAB BEQ 759	4,900	0	0	0
	QOL PROJECT TO COMP	LETELY RE	EHAB BEQ 759 TO MEET NEW DOD MAN	NDATED QOL	STANDARD	S.	
OCONUS	NAVAL AIR STATION	RC4-93	RPR AIRFIELD LIGHT (US PORT)	0	0	0	1,986
	AIRCRAFT OPERATIONS	S OF MILIA	ORT SUPPORTS THE ICELAND DEFENSE RY AND CIVILIAN AIRCRAFT. PRESER OR MISSION ACCOMPLISHMENT.				
OCONUS	NAVAL AIR STATION	RC34-93	RPR FOOF HOSPITAL BLDG 710	773	0	0	0
	ELASTIOMERIC BITUM	EN MEMBR S DESIGNE	E BUILT-UP ROOF OF THE HOSPITAL B ANE ON TOP OF THE EXISTING ROOF V D TO CAUSE THE LEAST AMOUNT OF I	VITH NEW TH	IERMAL INSU	JLATION. T	
OCONUS	NAVAL AIR STATION	RC23-91	RPR BEQ 744	0	0	6,463	0
	QOL PROJECT PROVIDE	S EXTENSI	VE REPAIR AND RENOVATIONS TO INC	CLUDE HVAC			
OCONUS	NAVAL AIR STATION	RC229-90	REPR BEQ 757	0	0	0	6,463
	QOL PROJECT TO REPAI	IR BEQ TO I	MEET DOD MANDATED QOL STANDAR	DS.			
OCONUS	NAVAL AIR STATION	RC22-91	REHAB BEQ 748 Thab beq 748 to meet new dod man	4,900	0	0	0

QOL PROJECT TO COMPLETELY REHAB BEQ 748 TO MEET NEW DOD MANDATED QOL STANDARDS.

Real Property Maintenance Activities Operation and Maintenance, Navy FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u> Loc	ation/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>		
OCONUS	NAVAL AIR STATION	R86-91P2/	RPR HANGAR 885 PH2 & PH3	0	6,318	0	0		
			DITIONS, ESSENTIAL REPAIRS ARE NEE FIONS UP-3A, E-3A, 56 ARS MH60'S AND		S DETERIOR	ATED HANC	GAR.		
OCONUS	NAVAL AIR STATION	R86-91P2	RPR HANGAR 885 PH2	5,737	0	0	0		
	DUE TO ADVERSE WEATHER CONDITIONS, ESSENTIAL REPAIRS ARE NEEDED ON THIS DETERIORATED HANGAR. THE FACILITY IS A MAINTENANCE HANGAR FOR STATIONS UP-3A, E-3A, 56 ARS MH60'S AND KC-135.								
OCONUS	NAVAL AIR STATION	R51-90	RPR HANGAR 831 (US PORTION)	0	2,500	0	0		
		ANCE OF H	R AS DETERIORATED DUE TO AGE, HE IANGAR IS REQUIRED TO PROVIDE A S				NDITION		
OCONUS	NAVAL AIR STATION	R34-93	RPR HOSP ROOF B710	0	1,225	0	0		
	ELASTOMERIC-BITUME	N MEMBRA	E BUILT-UP ROOF OF THE HOSPITAL B NE ON TOP OF THE EXISTING ROOF W ON TOP OF THE ROOF WHICH CONTAI	TTH NEW TH	ERMAL INSU	JLATION. PI	ROJECT		
OCONUS	NAVAL AIR STATION	R20-91	RESURFACE TAXIWAY K	0	0	0	1,978		
	-		RT MISSION OF ACTIVITY. IF TAXIWA THER AIRCRAFT USING RUNWAY 11-29						

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

	$\frac{(\$000)}{1000}$										
State Location/Installation	<u>Project</u>		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>					
OCONUS NAVAL AIR STATION	M21-91P2	SEAL AIRCRAFT APRON JOINTS PH2	0	0	0	2,745					
EXISTING JOINT SEAL	S HAVE DRI	DING, UNLOADING AND SERVICING AI ED UP, CRACKED AND LOST BOND, RE NTINUES TO RISE, RESULTING IN INCR	SULTING IN	INFILTRATIO	ON OF WATE	R & DIRT					
OCONUS NAVAL AIR STATION	RC225-90	REHAB BEQ 756	0	6,092	0	0					
QOL PROJECT TO REH.	AB BEQ TO I	MEET NEW DOD MANDATED QOL STAN	NDARDS.								
OCONUS NAVAL AIR STATION	R12-96	RPR CENTRAL HTG SYS, B-182	0	1,727	0	0					
RENOVATES BOILERS VALVES, LINES, INSUI		Y DISTRIBUTION FOR HI-TEMP HOT W D PUMPS.	ATER SYSTE	M. REPLACI	ES CORRODE	ËD					
OCONUS NAVAL AIR STATION	RC3-96	REHAB AIR U/W WEPS ASSY B881	0	716	0	0					
		AVEMENT SURFACE GRADING AND RE S ON LARGE DOORS, INSTALLS NEW E									
OCONUS NAVAL AIR STATION	R18-96	WATER DISTR SYS NAS1	0	570	0	0					
REPLACES 30-YEAR OI CORROSIVITY.	LD WATER D	DISTRIBUTION LINES WHICH ARE SERI	OUSLY DETE	RIORATED I	DUE TO HIGH	I SOIL					

Real Property Maintenance Activities Operation and Maintenance, Navy FY 1998/FY 1999 Biennial Budget Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000) **Project** FY 1996 FY 1997 FY 1998 FY 1999 State Location/Installation OCONUS NAVAL AIR STATION RC40-96 RPR/UPGRD VARIOUS 0 0 0 560 SUBSTATIONS REPLACES THE TRANSFORMER SUBSTATIONS FOR FACILITIES, 445, 488 AND 561 AT THE NATO AIRFIELD AND FACILITIES 244 AND 245 AT THE ADMIN AREA, NAS 1. OCONUS NAVAL AIR STATION RC42-96 RPR/UPGRD ELECT DISTR SYS 0 0 1.000 0 NAS1 REPLACES THREE ABOVE-GROUND ELECTRICAL DISTRIBUTION SYSTEMS WITH BELOW-GROUND SYSTEMS. OCONUS NAVAL AIR STATION RC28-93 RPR/ALT BQ 560 7.000 0 0 0 REPLACES DETERIORATED ROOF, DOORS AND WINDOWS, EXTERIOR FINISHES AND ELECTRICAL/MECHANICAL SYSTEMS AND UPGRADES FIRE SUPPRESSION AND ALARMS. OCONUS NAVAL AIR STATION R16-96 **RPR VARIOUS WEPS AREA BLDGS** 0 700 0 0 REPAIRS 1960'S VINTAGE BUILDINGS, EXTERIOR REPAIRS, MECHANICAL AND ELECTRICAL RENOVATION. OCONUS NAVAL AIR STATION 0 0 0 RC17-96 RPR/ALT AIR PAX TERM, B436 2.515 COMPLETE INTERIOR RENOVATION, INCLUDING HEADS, INTERIOR FINISHES, LIGHTING AND ELECTRICAL. OCONUS NAVAL AIR STATION C9-94 EYEWASH STATIONS 540 0 0 0 PROJECT WILL PROVIDE EMERGENCY EYEWASH AND SHOWER STATIONS IN ORDER TO COMPLY WITH NAVOSH

STANDARDS.

Exhibit OP-27P

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Real Property Maintenance Activities Operation and Maintenance, Navy FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u> Loca	ation/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OCONUS	NAVAL AIR STATION	RC49-95	FIRE DEPARTMENT	0	582	0	0
			DORMITORIES, UPGRADES TOILETS, R RUCTURE TO MEET SEISMIC REQUIRE		XTERIOR FII	NISHES, REPI	LACES
OCONUS	NAVAL AIR STATION	RC27-93	REP/ALT BOQ 202	2,551	0	0	0
			ED ROOF, DOORS, WINDOWS AND EXTI MS; AND UPGRADES FIRE SUPPRESSIO		HES, OBSOLI	ETE	
OCONUS	NAVAL AIR STATION	R19-96	WATER DISTR SYS, NAS2	0	0	0	2,000
	REPLACES 30-YEAR OLI	O WATER L	INE WHICH IS DETERIORATED DUE TO	HIGH SOIL (CORROSIVIT	Υ.	
OCONUS	NAVAL AIR STATION	RC26-93A	RPR/ALT BEQ 545, PHASE A	0	3,800	0	0
	REPLACES DETERIORAT SYSTEMS AND UPGRAD		DOORS, WINDOWS, EXTERIOR FINISHE	ES, OBSOLET	E ELECTRIC	AL/MECHAN	ICAL
OCONUS	NAVAL AIR STATION	RC10-91	RPR/ALT NAS2 FIRESTATION	1,105	0	0	0
	PROJECT WILL REPAIR FINISH, DOORS.	LEAKING R	OOF/OR REPLACE MECHANICAL/ELEC	TRICAL SYS	TEM, PROVII	DE NEW INTI	ERIOR
OCONUS	NAVAL AIR STATION	R26-96	REHAB GALLEY, NAS2, B533	0	0	0	561
	REPLACES EXTERIOR SI INTERIOR AND EXTERIO		Y DOORS, PROVIDES EMERGENCY LIG	HTING, REPA	AIRS ROOF, A	AND REPAIN	ГS

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u> Loca	tion/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OCONUS	NAVAL AIR STATION	RC26-93B	RPR/ALT BEQ 545 PHASE B	0	0	0	3,800
	REPLACES ROOF, DOORS UPGRADES FIRE SUPPRE		VS, EXTERIOR FINISHES, OBSOLETE ELI ARMS.	ECTRICAL/M	IECHANICAL	SYSTEMS A	ND
OCONUS	NAVAL STATION	R17-90P2	RPL ELECT DIST CABLE (PH II)	2,200	0	0	0
	CABLE FROM POWER PL EXISTING SYSTEM IS DE	ANT #1 & # TERIORAT	TO THE EXISTING 40-YR-OLD UNDERGH 2, AND TAURMAN AVE PRIMARY SUBS ED AND UNRELIABLE. PROJECT WILL BSOLETE POWER CABLE W/NEW SYST	STATIONS TO RESTORE R	O OPEN SUBS	STATIONS.	
OCONUS	NAVAL STATION	R31-96	RPR DESAL PLANT TURBINE GEN.	928	0	0	0
			HAMPERED IF THIS PROJECT IS NOT FUED TO MEET THE NORMAL ELECTRICA				
OCONUS	NAVAL STATION	RCA34-93	REPAIR AND UPGRADE BEQ 34	0	0	0	1,464
			AYOUT TO MEET THE QOL PRIVACY ST E AC, SPRINKLERS NOR FIRE ALARMS.	ANDARDS. I	EXISTING LA	YOUT INCLU	UDES
OCONUS	NAVAL STATION	R28-95	RPLC SEWAGE LIFE GTA&LINE,B533	0	0	770	0
	REPLACES 18-YEAR OLD	REGULAR	LY FAILING SEWER SYSTEM PROVIDIN	NG SERVICE	TO NSGA.		
OCONUS	NAVAL STATION	RC13-93	RPR/UPGRADE BEQ 568	0	1,971	0	0
			OUT TO MEET THE QOL PRIVACY STA AC, SPRINKLERS NOR FIRE ALARMS.	NDARDS. EX	KISTING LAY	OUT INCLUI	DES

			Real Property Maintenance Activities Operation and Maintenance, Navy FY 1998/FY 1999 Biennial Budget				
		Major Rena	ir/Major Repair with Concurrent Minor Constr	nction Project	2		
		major Repu	(\$000)	detion riojeet	3		
<u>State</u> Loo	cation/Installation	<u>Project</u>	140007	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OCONUS	NAVAL STATION	M19-96	HARBOUR DREDGING	0	0	0	4,000
	MAINTENANCE DREDO	GING IS REQ	UIRED TO RESTORE THE HARBOR DEP	TH.			
OCONUS	NAVAL STATION	R1-93	OVERLAY RUNWAY	876	0	0	0
	PAVEMENT SURVEYS	SHOW THA	T RUNWAY WEARING SURFACE OVERL	AY REQUIRI	ED TO AVOII	D FOD PROBI	LEMS.
OCONUS	NAVAL STATION	R11-93	REPAIR BEQ, BLDG 570	849	0	0	0
	QOL PROJECT PROVID STANDARDS.	ES EXTENS	IVE REPAIR OF INTERIOR TO INCLUDE	HVAC AND E	BATHS, AND	WILL MEET	DESIGN
OCONUS	NAVAL STATION	R15-95	REHAB BLDG 1	0	0	660	0
	GENERAL REHAB OF H WINDOW A/C WITH CE		HTING/ELECTRICAL, FIRE ALARMS, AND IT.	D REMOVAL	OF ASBEST	OS. REPLAC	ES
OCONUS	NAVAL STATION	R18-93	REPAIR/UPGRD BOQ B-39, PH1	0	0	1,744	0
	RENOVATIONS INCLUI KITCHENETTE AND CL		AYOUT TO MEET QOL PRIVACY STANI RAGE SPACE.	DARDS. INLC	UDES PRIVA	TE HEAD,	
OCONUS	NAVAL STATION	R73-95	RPR PIER 1 UTIL SYS, B-92	0	0	589	0
			RADED AND IMPACT THE ABILITY TO F DDE, ARE NOT WEATHERPROOF, AND PI				CAL
OCONUS	NAVAL STATION	R28-92	RPR CENT PERS SUPPORT, B-52	0	0	0	850
	COMPLETE INTERIOR I FINISHES.	REHAB, INC	CLUDING ASBESTOS REMOVAL, MECHA	NICAL, ELEO	CTRICAL AN	D INTERIOR	

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u> Loc	cation/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OCONUS	NAVAL STATION	RCA33-93	REPAIR AND UPGRADE BEQ 32	0	0	0	1,415
	QOL PROJECT PROVIDES DESIGN STANDARDS.	S EXTENSIV	/E REPAIR OF INTERIOR TO INCLUDE F	IVAC AND BA	ATHS WHICH	I WILL MEE	Г
OCONUS	NAVAL STATION	R29-90	REP ELECT DIST SYSTEM BONIFAZ	0	0	1,106	0
	REPLACES BADLY DETE	ERIORTED F	OWER POLES AND PCB TRANSFORME	RS WITH UNI	DERGROUNE	O INSTALLAT	FION.
OCONUS	NAVAL STATION	RAC65-95	REHAB NOSEDOCKS 6&7	0	0	0	632
	PROJECT REPAIRS BUILI IN TEMPORARY TRAILE		DESCREPANCIES ALLOWING RELOCA	TION OF PER	RSONNEL CU	RRENTLY W	ORKING
OCONUS	NAVAL STATION	RC14-93	REPAIR AND UPGRADE BEQ 31	0	0	1,415	0
			AYOUT TO MEET THE QOL PRIVACY ST AC, SPRINKLERS NOR FIRE ALARMS.	`ANDARDS. E	XISTING LA	YOUT INCLU	JDES
OCONUS	NAVAL STATION	RC15-93	REPIAR AND UPGRADE BEQ 33	0	0	0	1,464
	QOL PROJECT PROVIDES STANDARDS.	S EXTENSIV	/E REPAIR OF INTERIOR TO INCLUDE F	IVAC AND BA	ATHS, AND V	WILL MEET I	DESIGN
OCONUS	NAVAL STATION	RC16-93	REPAIR AND UPGRADE BEQ 35	0	0	1,415	0
			AYOUT TO MEET THE QOL PRIVACY ST E AC, SPRINKLERS NOR FIRE ALARMS.	ANDARDS. E	XISTING LA	YOUT INCLU	JDES

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

Stata La	cation/Installation	Project	<u>(\$000)</u>	FY 1996	FY 1997	FY 1998	FY 1999
State Lot	cation/instanation	1101000		111//0	<u> </u>	111//0	<u> </u>
OCONUS	NAVAL STATION	RC20-95	RNVT TERMINAL, BLDG 2	0	650	0	0
	MINOR STRUCTURAL RI	EPAIRS, CO	MPLETE UTILITY REPAIR, CORRECTS C	CODE DEFICI	ENCIES.		
OCONUS	NAVAL STATION	RC22-91	RPR/UPGRD WTR SUPPLY BLD 8,533	0	590	0	0
			UST E REPLACRD IN ORDER TO PROVI OMPOUND. PROJECT REPLACES MAIN I	•			
OCONUS	NAVAL STATION	RCA29-91	UPGRADE BEQ 567	1,658	0	0	0
	QOL PROJECT PROVIDE. STANDARDS.	S EXTENSIV	VE REPAIR OF INTERIOR TO INCLUDE H	IVAC AND B	ATHS, AND V	WILL MEET I	DESIGN
OCONUS	NAVAL STATION	R27-95	REPL MAIN WATER SUPPLY LINE	0	0	2,180	0
	REPLACES THE 40-YEAR	R OLD WAT	ER LINE THAT HAS HAD MANY BREAK	S IN THE LA	ST FEW YEA	RS.	
OCONUS	NAVAL STATION	RAC17-93	REPAIR BLDG 580 VR/VP ADMIN	0	0	558	0
	RENOVATES THIS ADMI	INISTRATIV	YE SPACE INCLUDING LIGHTING/ELECT	RICAL SYST	ҼӍ, AC AND	FIRE SYSTE	MS.
OCONUS	NAVY SUPPORT FACILITY	RCM6-96	RPR/ALTER BEQ 6	0	0	0	1,198
			BITABILITY AND LIFE SAFETY DEFICI ACT ON MORALE AND ENHANCE RETE!				

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u> Loc	ation/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OCONUS	NAVY SUPPORT FACILITY	RCM3-96	REP & ALTERNATION OF BEQ 3	0	673	0	0
			BILITY AND LIFE SAFTY DEFICIENCIE: ACT ON MORALE AND ENHANCE RETER				
OCONUS	NAVY SUPPORT FACILITY	RCM2-96	RPR & ALTERATION OF BEQ 2	0	932	0	0
			BILITY AND LIFE SAFETY DEFICINCIES				
OCONUS	NAVY SUPPORT FACILITY	RCM7-96	REP & ALTERNATION BEQ 7	0	0	0	690
	PROJ WILL CORRECT EX PERSONNEL.	ISTING HA	BITABIITY AND LIFE SAFETY DEFICIEN	NCIES, AND	MPROVE TH	E QOL OF	
OCONUS	US NAVAL ACTIVITIES	R1-94	RPR EARTHQUAKE DMG SIERRA	0	6,091	0	0
	PROJECT WILL REPAIR F WHARF "SIERRA."	PAVEMENT	SUBGRADE SETTLEMENT AND CRACK	S ON THE D	OCKSIDE PA	VED AREA C)F
OCONUS	US NAVAL ACTIVITIES	R8-94	REPS & ALTS TO BEQ 9	0	0	0	2,138
		ATED F/A S	E DAMAGED COMPONENTS, CORRECT SYSTEM AND NO SPRINKLER SYSTEM A SAILORS LIVING THERE.				IENCIES

FY 1998/FY 1999 Biennial Budget

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Major Repair/Major Repair with Concurrent Minor Construction Projects
(0002)

<u>State</u> Loc	cation/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>			
OCONUS	US NAVAL ACTIVITIES	R13-95	RPRS TO WHARF 'TANGO'	0	0	3,456	0			
		L SEVEREL	INSTALL CATHODIC PROTECTION SYST Y DAMAGE SHEET PILE SYSTEM AND (
OCONUS	US NAVAL STATION	R7-95	RPL OIL SWITCHES AT AIRFIELD	833	0	0	0			
	REPAIR BY REPLACEME	NT OF AN	TIQUATED AND HAZARDOUS ELECTRIC	CAL SWITCH	ES.					
OCONUS	US NAVAL STATION	R6-95	RPL SWITCHGEAR, SUBSTATION D	0	0	1,013	0			
	THE SWITCHGEAR AND	RECONFIG	ND OBSOLETE. REPLACEMENT PARTS GURE THE SUBSTA SUPERSTRUCTURE T TION OF A 3-WAY AIR SWITCH TO IMP	FO PROVIDE	A 13.2KV LO	OP FED SUP	ERSTA.			
OCONUS	US NAVAL STATION	R3-91	RPR NORTH A/C PKNG APRON	0	0	1,516	0			
			FT PARKING APRON. LOOSE JOINT SEA OD RISKS TO AIRCRAFT AND EXPENSI							
OCONUS	US NAVAL STATION	R10-95	REP AIMD HANGAR 379	0	1,900	0	0			
	BLDG PROVIDES HANGAR SPACE FOR MAINT/REPAIR OF AIRCRAFT AT IMMEDIATE LEVEL, AVIONICS SHOP, EQUIP/PARTS STORAGE, AND ADMIN. HANGAR IS IN ADVANCED STAGE OF DETERIORATION, EXISTING METAL SIDING IS CORRODED AND LEAKING. PROJECT WILL REPAIR BY REPLACEMENT 6,300 SF ACOUSTICAL CEILING, 26K SF DETERIORATED METAL SIDING, 6,300 SF VINYL FLOOR, ETC.									

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

State Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>				
OCONUS US NAVAL STATION	RA15-91	REPR BEQ 1688	0	0	2,009	0				
QOL PROJECT TO REHAB BEQ TO MEET DOD MANDATED QOL STANDARDS.										
OCONUS US NAVAL STATION	RA8-92	REHAB BEQ 1709	3,200	0	0	0				
QOL PROJECT TO COM	PLETELY R	EHAB BEQ 1709 TO MEET NEW DOD MA	ANDATED QC	DL STANDAR	DS.					
OCONUS US NAVAL STATION	RA9-90	REPR BEQ 1708	0	3,200	0	4,460				
QOL PROJECT TO REPA	AIR BEQ TO	NEW DOD MANDATED QOL STANDAR	DS.							
OCONUS US NAVAL STATION	RA26-92	REPR BEQ 1791	0	0	1,511	0				
QOL PROJECT TO REH.	AB BEQ TO	MEET DOD MANDATED QOL STANDAR	DS.							
CA NAVAL AIR FACILITY	R3-95	RPR TAXIWAYS AND APRONS	0	0	1,838	0				
PROJ WILL RESTORE INTEGRITY OF AC SECTIONS OF RUNWAYS, TAXIWAYS & APRONS. RPR/REPLACEMENT OF DETERIORATED, WEATHERED AC SECTIONS WILL PROVIDE FOR SAFE AVIATION OPS, GUARD AGAINST EXTREMELY HIGH COST DAMAGE, ENSURE CONTINUED USE OF RUNWAY, STOP FURTHER DETERIORATION, PREVENT DAMAGE AIRCRAFT CAN SUSTAIN AS A RESULT OF FOD.										
CA NAVAL AIR FACILITY	R2-95	RPR AC SECT, R/W 12/30 & "H"	0	0	0	1,646				
DETERIORATED, WEA	THERED AC VIDE FOR S	F AC SECTIONS OF THE RUNWAYS, TAX SECTIONS WILL ENSURE CONTINUED AFE AVIATION OPS, GUARD AGAINST SULT OF FOD.	USE OF RUN	WAY, STOP I	FURTHER					

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
CA	NAVAL AIR FACILITY	R1-96	RPR/UPGR B496, BEQ	0	0	0	3,400
			MEET CODE, LIFE SAFETY AND QOL (OF QOL, SAFETY WILL LOWER MORA)				JPPORT
CA	NAVAL AIR FACILITY	R1-95	RPR AC SECT RUNWAY 08/26	0	0	0	2,715
	DETERIORATED, WEAT	HERED AC IDE FOR SA	F AC SECTIONS OF THE RUNWAYS, TA SECTIONS WILL ENSURE CONTINUED AFE AVIATIN OPS, GUARD AGAINST EX JSLT OF FOD.	USE OF RUN	WAY, STOP F	URTHER	
CA	NAVAL AIR STATION	R6-90D	RPL FDRS/SWTCHS-12KV,OPS	3,345	0	0	0
	WITHOUT GENERATORS	8 AIRIFLED	F 6 GENERATORS 7 DAYS A WEEK TO F WOULD BE CLOSED. EXISTING GENER LE. 30 YEAR OLD PAPER INSULATED, 1	RATORS NOT	FOR CONTIN	NUOUS USE.	
CA	NAVAL AIR STATION	R50-87	RPL ROOF HANGAR 3, BLDG 270	0	0	2,484	0
			E TO AIRCRAFT UNDERGOING MAINTE DAMAGE TO INTERIOR FIXTURES/FUR	,	VIDE A BETT	TER WORKIN	G
CA	NAVAL AIR STATION	R49-87	RPL ROOF HANGAR 2, BLDG 240	0	0	2,994	0
		-	E TO AIRCRAFT UNDERGOING MAINTE ORKING ENVIRONMENT, AND ELIMINA				LS

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
CA	NAVAL AIR STATION	R11-91	INT/EXT RPRS TO BEQ 856	0	0	8,016	0
		M, DOOR H	QUIRES EXTNSIVE REPAIRS TO PLUM ARDWARE, CLOSED CIRCUIT TV ANI ND CODES.				SCAPING
CA	NAVAL AIR STATION	R7-91	REP BEQ 3/4, BLDG 848	0	0	0	8,016
		IES ARE DE	ONDITIONING, PLUMBING AND ELEC TERIORATED AND NEED REPAIRS. F OCCUPYING THE BQ.				
CA	NAVAL AIR STATION	R8-91	REPAIR BEQ 850 BKS 8 & 9	0	6,678	0	0
		IES ARE DE	ONDITIONING, PLUMBING AND ELEC TERIORATED AND NEED REPAIRS. F OCCUPYING THE BQ.				
CA	NAVAL AIR STATION, NORTH ISLAND	R23-89	SOIL STAB RW 18-36, TW 4	0	0	1,243	0
		GETATION	POSITIONED BETWEEN R/W 18-36, R/2 AND SOILS ARE BLOWN ONTO OPER MIX AND COMPACT.				
CA	NAVAL AIR STATION, NORTH ISLAND	RC20-92	REPAIR BARRACKS, B-777	1,886	0	0	0
	RESTROOM FLOOR TIL	ES. UPGRA	HTING FIXTURES, WINDOW SCREENS DE MECHANICAL, ELECTRICAL PLUM & WALLS, REMOVE DOOR LOCKS/REP	MBING AND FIF	RE PROTECTI	ON SYSTEM	S,

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

			(\$000)				
<u>State</u>	Location/Installation	<u>Project</u>	(4000)	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
CA	NAVAL AIR STATION, NORTH ISLAND	R14-91	UPGRADE HELIPADS, 4, 5 & 6	1,512	0	0	0
		S ARE LIMI	DETERIORATED TO THE POINT THEY C. TED TO CLEAR WEATHER ONLY. PRO				
CA	NAVAL AIR STATION, NORTH ISLAND	R3-92	REPAIR WILSON COVE PIER	0	0	0	3,116
	LONGER REPAIRABLE.	DETERIOR WILSON C	IG SYSTEM CANNOT RESIST LATERAL ATED LANDING PLATFORM BEARING OVE PIER TO FULL OPERATION SINCE	PILES RESTR	ICT LIVE LO	ADS ON PLA	TFORM.
CA	NAVAL AIR STATION, NORTH ISLAND	RC19-92	REPAIR BARRACKS, B-776	1,886	0	0	0
	FLOOR TILES. UPGRAD	E MECHAN	TING FIXTURES, WINDOW SCREENS & ICAL, ELECTRICAL PLUMBING AND FI MOVE DOOR LOCKS/REPLACE WITH M	RE PROTECT	ION SYSTEM		
CA	NAVAL AIR STATION, NORTH ISLAND	RC22-89	SOIL STAB RNWY 18-36/TXWY 5	0	0	0	1,210
		NG VEGETA	NFIELD SHOULDER AREA FOR VEHICLI ATION AND ADDING SOIL CEMENT TO AIRCRAFT OPS AREAS				FIXED

CURRENTLY BEING BLOWN INTO AIRCRAFT OPS AREAS

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

			(\$000)				
<u>State</u>	Location/Installation	Project	<u></u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
CA	NAVAL AIR STATION, NORTH ISLAND	R11-90	REPAIR ACFT PARKING APRON	1,186	0	0	0
	AND RECOMPACT, INST	CALL AND	ED A/C PAVEMENT, EXCAVATE EXISTI COMPACT SIX INCH THICH CEMENT TR AVEMENT, INSTALL MOORING EYES A	EATED BASI	E COURSE, IN	ISTALL NINE	
CA	NAVAL AIR STATION, NORTH ISLAND	RC34-92	RPR CIV BE, B-60193, SCI	0	3,225	0	0
		RING, COV	AND PLASTER WALLS, HEADS, CEILING ER BASE, REPLACE LOCKS ON DOORS,	,	,		
CA	NAVAL AIR STATION, NORTH ISLAND	R39-93	SOIL STABLIZ R/2 18-36	0	0	0	1,081
	RNWY 18-36, CONSISTIN	IG OF AN C	EDIATE AREA AND CLEAR ZONE WHIC PPEN AREA ONLY 50% PAVED. AREA IS NTO THE AIRFIELD AREA, CREATING A	USED FOR H	IELO OPS. H		
CA	NAVAL AIR STATION, NORTH ISLAND	RC17-92	REPAIR BARRACKS, B-774	1,886	0	0	0
	FLOOR TILES. UPGRAD	E MECHAN	HTING FIXTURES, WINDOW SCREENS & NICAL, ELECTRICAL, PLUMBING AND F NOVE DOOR LOCKS/REPLACE WITH MA	IRE PROTEC	TION SYSTEM		

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>				
CA	NAVAL AIR STATION, NORTH ISLAND	R43-94	REPAIR AIRCRAFT PARKING	0	1,512	0	0				
	INSTALL AND COMPAC	T 6"-THICK	TED A/C PAVEMENT, EXCAVATE EXIST CEMENT TREATED BASE COURSE, INS YES AND PAVEMENT MARKINGS.								
CA	NAVAL AIR STATION, NORTH ISLAND	R40-94	REPAIR BARRACKS BLDG "F"	0	665	0	0				
			RADE. PROJECT WILL REPAIR DETERI E IMPACT ON THE MORALE OF PERSON		MPONENTS.	CURRENT L	IVING				
CA	NAVAL AIR STATION, NORTH ISLAND	RC33-93	RPR BE 60196-SCI	0	4,193	0	0				
	PROJECT PROPOSES REPAIRS TO NUMEROUS ELEMENTS OF BLDG 60196. IT WILL EXTEND THE LIFE OF THE BUILDING AND PROVIDE A CLEANER, MORE HABITABLE ENVIRONMENT FOR ENLISTED PERSONNEL, IN LINE WITH QUALITY OF LIFE INITIATIVES.										
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R32-96	WHOLE BLDG RPR-BLDG 323	0	500	0	0				
			P TO CURRENT BUILDING CODES, SUCI MEET NEW CNO BQ QOL STANDARDS.	H AS FIRE AN	ND ELECTRI	CAL CODES,	REPAIR				

Exhibit OP-27P

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Real Property Maintenance Activities

Operation and Maintenance, Navy

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	Project	(\$000)	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R96-2	RPR BQ N126	1,579	0	0	0
	PROJECT WILL BRING F STANDARDS.	ACILITY UI	P TO FIRE AND ELECTRICAL CODES,	MAKE REQUIR	ED REPAIRS	, AND MEET	DESIGN
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R96-1	RPR HANGAR B-34	0	0	1,200	0
	PROJECT WILL BRING 5 REPAIRS.)-YEAR-OL	D FACILITY UP TO FIRE, ELECTRICA	L AND SEISMIC	CODES ANI) MAKE REÇ	UIRED
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R95-9	RPR BQ B26 (WHOLE BLDG)	0	0	1,030	0
	PROJECT WILL BRING F STANDARDS.	ACILITY UI	P TO FIRE AND ELECTRICAL CODES,	MAKE REQUIR	ED REPAIRS	, AND MEET	DESIGN
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R95-6	DREDGING C1 HARBOR	0	691	0	0
	DREDGING REQUIRED 1	O MAINTA	IN ADEQUATE DRAFT FOR TARGET A	AND RANGE SH	IIPS.		

Exhibit OP-27P

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Real Property Maintenance Activities

Operation and Maintenance, Navy

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Major Repair/Major Repair with Concurrent Minor Construction Projects

State	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R95-10	RPR BQ B-212 (WHOLE BLDG)	1,148	0	0	0
	PROJECT WILL BRING F MEET DESIGN STANDA		P TO CURRRENT FIRE AND ELECTRIC	AL CODES, M	AKE REQUIR	ED REPAIRS,	AND
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R9-97	RPRS TO HANGAR 324	0	0	0	1,000
			P TO CURRENT BUILDING CODES, SUC AND IMPROVE CUSTOMER SERVICE A				SMIC
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R96-3	WHOLE BLDG RPR (BQ) N191	0	0	1,800	0
	PROJECT WILL BRING F STANDARDS.	ACILITY U	P TO FIRE AND ELECTRICAL CODES, N	IAKE REQUIE	RED REPAIRS	, AND MEET	DESIGN
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R4-97	WHOLE BLDG RPR (BQ) BLDG N161	0	0	0	2,500
			P TO CURRENT BUILDING CODES, SUC IEET NEW CNO BQ QOL STANDARDS.	CH AS FIRE AI	ND ELECTRIC	CAL CODES, I	REPAIR

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Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u>	Location/Installation	Project	(\$000)	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R3-96	WHOLE BLDG REPAIR (BQ)B214	0	1,284	0	0
			P TO CURRENT BUILDING CODES, SUCH MEET NEW CNO BQ QOL STANDARDS.	I AS FIRE AN	ND ELECTRIC	AL CODES, I	REPAIR
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R10-97	RPRS ACFT RINSE FACILITY 396	0	525	0	0
	PROJECT HAS JUST REC BACK INTO USABLE CO		LED AND HAS BEEN CLOSED TO AIRCR	AFT. PROJE	CT WILL PUT	THE FACIL	ΊΤΥ
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R-N109	REPAIR N109 (BQ)	759	0	0	0
			P TO CURRENT BUILDING CODES, SUCH MEET NEW CNO BQ QOL STANDARDS.	I AS FIRE AN	ND ELECTRIC	AL CODES, 1	REPAIR
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R-BD231	WHOLE BLDG RPR (BQ) BLDG 231	0	0	1,030	0
			P TO CURRENT BUILDING CODES, SUCH MEET NEW CNO BQ QOL STANDARDS.	I AS FIRE AN	ID ELECTRIC	AL CODES, I	REPAIR

Real Property Maintenance Activities

Operation and Maintenance, Navy

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Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u>	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R9-9	WHOLE BLDG RPR (BQ) BLDG 324	0	0	1,000	0
			P TO CURRENT BUILDING CODES, SUCI MEET NEW CNO BQ QOL STANDARDS.	H AS FIRE A	ND ELECTRI	CAL CODES,	REPAIR
CA	NAVAL AIR WARFARE CENTER WEAPONS DIVISION	R1-97	WHOLE BLDG RPR (BQ) BLDG 26	0	1,300	0	0
			P TO CURRENT BUILDING CODES, SUCI MEET NEW CNO BQ QOL STANDARDS.	H AS FIRE A	ND ELECTRI	CAL CODES,	REPAIR
CA	NAVAL AIR WEAPONS STATION	R97-2000	REPAIR HALSEY BEQ	0	0	3,000	0
	PROJECT WILL BRING F	FACILITY U	P TO FIRE AND ELECTRICAL CODES AN	ID MAKE RE	QUIRED REP	PAIRS.	
CA	NAVAL AIR WEAPONS STATION	R-CPO	CPO QUARTERS-RICHMOND ROAD(BQ)	0	0	0	877
			P TO CURRENT BUILDING CODES, SUCI MEET NEW CNO BQ QUALITY OF LIFE S			CAL CODES,	REPAIR
CA	NAVAL AIR WEAPONS STATION	R01394	REPAIR BEQ'S 01394/01396	0	0	3,000	0
			P TO CURRENT BUILDING CODES, SUCI	H AS FIRE A	ND ELECTRI	CAL CODES,	REPAIR

CURRENT AIS DEFICIENCIES AND MEET NEW CNO BQ QOL STANDARDS.

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
CA	NAVAL AIR WEAPONS STATION	R19-9654	BLDG 02298 CHAPEL ANNEX	541	0	0	0
			ERATION AND REPAIRS TO BUILDING A PEL CLASSROOM ANNEXES.	ALONG WITH	I CORRECTI	NG AIS/FIS	
CA	NAVAL AIR WEAPONS STATION	R19-99	REPAIR TO BLDG 2001 (HANGAR 1)	0	0	1,000	0
		, REPAIR CU	P TO CURRENT BUILDING CODES, SUCH JRRENT AIS DEFICIENCIES AND GENER DIMPROVE THE QOL.				
CA	NAVAL AIR WEAPONS STATION	R19-9950	VIP QTRS (BQ) RPR BOX, 660/661	0	0	500	0
	PROJECT WILL BRING F REPAIR CURRENT AIS D		P TO CURRENT BUILDING CODES, SUCH ES.	H AS FIRE AN	ID ELECTRIC	CAL CODES,	AND
CA	NAVAL AIR WEAPONS STATION	R2243	REHAB BLDG 2243	0	1,698	0	0
	PROJECT WILL BRING F	ACILITY U	P TO FIRE AND ELECTRICAL CODES AN	ID MAKE RE	QUIRED REP	AIRS.	
CA	NAVAL AIR WEAPONS STATION	R96NEW	RPR BENNINGTON PLAZA PH 1	972	0	0	0
	PROJECT WILL BRING F	ACILITY U	P TO FIRE AND ELECTRICAL CODES AN	D MAKE RE	QUIRED REP	AIRS.	

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FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

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<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>			
CA	NAVAL AIR WEAPONS STATION	R97-VAR	REPAIRS TO BEQ'S VARIOUS	0	1,000	0	0			
	PROJECT WILL BRING I	FACILITY U	P TO FIRE AND ELECTRICAL CODES A	ND MAKE RE	QUIRED REP	PAIRS.				
CA	NAVAL AIR WEAPONS STATION	R95-4	RPR TRANSIENT QTRS	0	750	0	0			
	PROJECT WILL BRING I	FACILITY U	P TO FIRE AND ELECTRICAL CODES A	ND MAKE RE	QUIRED REF	PAIRS.				
CA	NAVAL AMPHIBIOUS BASE, CORONADO	R11-89	REPAIR/UPGRADE BEQ 321	2,225	0	0	0			
	BQ BLDG REQUIRES REPAIR/UPGRADE TO INTERIOR TO MEET CURRENT BEQ HABITABILITY STANDARDS. PROJ WIL REPLACE/REPAIR DETERIORATED TOILET FIXTURES FINISHES, INTERIOR DOORS & WINDOWS. REPLACE FLOOR FINISHES, REPAIR INTERIOR & UPDATE ELECTRICAL SYSTEMS & INSTALL NEW ROOF MEMBRANE, FLASHING & HATCHES, REPAIR EXTERIOR.									
CA	NAVAL AMPHIBIOUS BASE, CORONADO	R12-89	REPAIR BEQ B-322	0	0	1,620	0			
	DETERIORATED TOILE	Γ FIXTURES V ROOF ME	O MEET CURR BEQ HABITABILITY STA 5, FINISHES, INT DOORS WINDOWS, RE MBANE FLASHING, HATCHES, & RPR 1 UPGRADES.	PL FLOOR FI	NISHES, UPD	ATE ELEC	LEAD			

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
CA	NAVAL AMPHIBIOUS BASE, CORONADO	R13-89	REP BEQ BLDG 323	0	0	2,592	0
	DETERIORATED TOILE	Γ FIXTURES V ROOF ME	O MEET CURR BEQ HABITABILITY STA 5, FINISHES, INT DOORS/WINDOWS, RE MBRANE, FLASHING, HATCHES, & RPF GRADES.	PL FLOOR FI	NISHES, UPD	ATE ELEC	S/LEAD
CA	NAVAL AMPHIBIOUS BASE, CORONADO	R10-89	REPAIR BEQ BLDG 320	2,025	0	0	0
	REPLACE/REPAIR DETE	RIORATED ERIOR & U	ADE TO INTERIOR TO MEET CURRENT TOILET FIXTURES, FINISHES, INTERIC PDATE ELECTRICAL SYSTEMS & INST	R DOORS &	WINDOWS. H	REPLACE FL	OOR
CA	NAVAL POSTGRADUATE SCHOOL	RCE1-96	RENOVATIONS OF SPANAGEL HALL	0	4,000	0	0
			ESSENTIAL FUNCTIONALITY TO ONE OUS LIFE SAFETY AND BUILDING COI				
CA	NAVAL STATION	RC42-94	RPR/UPGR BQ BLDG 3205A	1,752	0	0	0
			E TO HVAC SYSTEM, INTERIOR FINISH AIRS TO REST- ROOMS, REPARIS WILL	,			

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Major Repair/Major Repair with Concurrent Minor Construction Projects

State	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
CA	NAVAL STATION	RCA44-94	RPR/UPGR BQ BLDG 3205C	1,564	0	0	0
	BQ BUILDING REQUIR DOORS AND WINDOW	ES UPGRADI S, AND REPA	E TO HVAC SYSTEM, INTERIOR FINISH IRS TO RESTROOMS. REPAIRS WILL I	IES, REPLACE INCORPORAT	EMENT OF DE E NEW BQ Q	ETERIORATE OL STANDAI	D RDS.
CA	NAVAL STATION	RC45-94	RPR/UPGR BQ BLDG 3205D	632	0	0	0
			E TO HVAC SYSTEM, INTERIOR FINISH IRS TO RESTROOMS. REPAIRS WILL I				
CA	NAVAL STATION	RC43-94	RPR/UPGR BQ BLDG 3205B	1,511	0	0	0
			E TO HVAC SYSTEM, INTERIOR FINISH AIRS TO RESTROOMS. REPAIRS WILL				
CA	NAVAL STATION	RC4-96	RPR/UPGR B150	0	0	0	1,620
	PROJ WILL UPGRADE RQMTS.	BLDG TO ME	ET QOL STANDARDS, UBC SEISMIC R	QMTS, FIRE P	ROT RQMTS	, HANDICAP	ACCESS
CA	NAVAL STATION	R5-96	RPL WOODPILES (PRS)	0	0	2,700	0
	PROJ WIL REPL REMA	INING CRESC	DTE TREATED WOOD TIMBER FENDER	RING PILES W	/PLASTIC OR	CONCRETE	PILES.
CA	NAVAL STATION	M1-93	DREDGE CHOLLAS CREEK	0	2,400	0	0
	TRAFFIC. DREDGING	DEFERRAL V	S SUBSTANTIALLY IMPACTED ACTIV VILL RESULT IN COST ESCALATION A RWAY TO THE NAVAL STATION.				

Real Property Maintenance Activities Operation and Maintenance, Navy FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

State	Location/Installation	Project	<u>(\$000)</u>	FY 1996	FY 1997	FY 1998	FY 1999
CA	NAVAL STATION			0	0	0	
CA		R10-96	REPAIR QUAYWALL (PRI AREA)	-	-	-	1,296
	INFLOW/OUTFLOW O	F TIDAL WA	IEET PILE CONNECTIONS/FILLS VOIDS TER. PROJECT ALSO REPAIRS PRAKIN WOOD FENDERING SYSTEM WITH A C	G LOT ABOV	E AND SOUT	H OF QUAYV	VALL.
CA	NAVAL STATION	R12-91	RPR FENDERING SYSTEM, PIER 4	0	2,974	0	0
			STEM IS DETERIORATED/BROKEN DU WOULD RESULT IN REDUCED MISSIO				
CA	NAVAL SUBMARINE BASE	R30-93	REPLACE FENDER PILES P5003	0	2,149	0	0
		NMENTAL R	DER PILINGS ARE DETERIORATED AND EGULATIONS. PROPOSAL IS TO REPLA				ТО
CA	NAVAL SUBMARINE BASE	R1-95	REPAIR BEQ BLDG 302	2,016	0	0	0
		AS NOT UNI	VILL ENHANCE QOL FOR ENLISTED PE DERGONE RENOVATION SINCE CONST ERIORATED.				

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Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
CA	SHORE INTERMEDIATE MAINTENANCE ACTIVITY, NAVAL STATION	R11-91	RPR FENDERING SYS, PIER 2	2,808	0	0	0
			STEM IS DETERIORATED AND BROKEN WOULD RESULT IN REDUCED MISSION				
CA	SHORE INTERMEDIATE MAINTENANCE ACTIVITY, NAVAL STATION	R14-91	REP FENDERING SYSTEM, PIER 6	2,318	0	0	0
			STEM IS DETERIORATED/BROKEN DUE WOULD RESULT IN REDUCED MISSION				-
CA	SHORE INTERMEDIATE MAINTENANCE ACTIVITY, NAVAL STATION	R13-91	RPR FENDER SYSTEM PIER 5	3,240	0	0	0
			EM IS DETERIORATED AND BROKEN DU WOULD RESULT IN REDUCED MISSION				
СТ	SUBMARINE BASE, NEW LONDON	R6-95	RPRS TO BLDG 437 SUBSCOL	0	1,063	0	0
		,	C/CONTROL SYSTEMS, REMOVING ASBE TED DEFICIENCIES AND RECONFIGURIN			GNATED FIN	ISHES,

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Major Repair/Major Repair with Concurrent Minor Construction Projects

			<u>(\$000)</u>				
<u>State</u>	Location/Installation	Project		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
СТ	SUBMARINE BASE, NEW LONDON	R10-95	QUAYWALL REPAIRS	0	4,260	0	0
			E DETERIORATED TO THE POINT WHE NT. REPAIR IS THE ONLY OPTION THA				
СТ	SUBMARINE BASE, NEW LONDON	R17-92	REPAIR BEQ 488	0	568	0	6,102
	QOL PROJECT TO REH.	AB BEQ TO I	MEET NEW DOD MANDATED QOL STAL	NDARDS.			
СТ	SUBMARINE BASE, NEW LONDON	R18-90P4	RPL UTILITY LINES VAR LOCS	0	1,200	0	0
	ASBESTOS CONTAIMIN	NATED DEBI PLACE VAL	NUP TRENCHES, REMOVE AND DISPOS RIS FROM THE TUNNEL FLOOR AND W VES, SUMP PUMP, EXPANSION JOINTS THE TUNNELS.	ALLS, REPLA	CE STEAM,	CONDENSAT	'E, AND
СТ	SUBMARINE BASE, NEW LONDON	R18-95	RPR/IMPR SEWAGE PUMP STAS	0	890	0	0
			STEM IS CRITICAL INFRASTRUCTURE ANCE AND REPAIR OF THE SUBMARIE		OF SUBASE	NLON MISSI	ON TO
СТ	SUBMARINE BASE, NEW LONDON	R2-92	RPR CATH PROT PIER 12	0	0	0	1,490
			LEAR POWERED SUBMARINES, BUILT				ECTION

Real Property Maintenance Activities

Operation and Maintenance, Navy

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Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u>	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
СТ	SUBMARINE BASE, NEW LONDON	R16-92	REPAIRS TO BEQ 455	7,200	0	0	0
	QOL PROJECT PROVIDE	S EXTENSI	VE REPAIR AND RENOVATIONS TO INC	CLUDE HVAC			
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R15-96	RESURFACE ROADWAYS	1,150	1,459	1,370	1,100
	SECTIONS OF ROADWA EXTENT THAT PATCHIN		ES AND SUB-SURFACES HAVE DETERIC ICIENT.	ORATED AND	FAILED TO	SUCH AN EX	KTREME
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R13-96	RENOVATION OF BUILDING 200	0	0	3,000	3,000
		CTRICAL S	IISTRATIVE PORTION OF THE NAVAL I YSTEMS HAVE DETERIORATED. THIS				
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R11-B47	RENOVATION OF BUILDING 47	675	0	0	0
			REPAIRS IN ORDER FOR THE CEREMON NG IN ORDER FOR OCCUPATION BY TH		FO UTILITIZI	E THE SPACE	E. THIS

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Major Repair/Major Repair with Concurrent Minor Construction Projects

	(\$000)									
<u>State</u>	Location/Installation	Project		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>			
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R10-96	HVAC SYSTEM REPAIRS	1,637	1,540	0	0			
			JGHOUT THE WNY/NAVSTA ARE DETEI JNDERWAY TO REPAIR THE SYSTEMS I							
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R11-9798	REPAIR/REPLACE ROOFS	1,215	0	2,200	1,200			
	MANY ROOFS ON BASE THE PAST.	ARE LEAK	ING DUE TO AGE OF THE ROOFING SYS	TEM AND II	NADEQUATE	MAINTENAI	NCE IN			
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R241-94	REPAIR MECHANICAL/HVAC BDG 196	0	0	0	2,000			
	FIRE PROTECTION SYST	TEM IS OUT	PROTECTION, AND ELEVATOR SYSTEM DATED & NO LONGER MEETS CODE RE ELEVATORS NEED MAJOR REPAIRS IN C	EQUIREMEN	TS. HVAC SY	STEM IS				

Real Property Maintenance Activities

Operation and Maintenance, Navy

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Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R9-96	RPR HISTORICAL EXTERIOR BLDG 1	0	832	0	0
			IN NEED OF REPAIR DUE TO EXCESSIVE S HISTORICAL BUILDING TO A GOOD C		ATION AND V	WEATHER DA	AMAGE.
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R1-9899	ELECTRICAL REPAIRS	0	0	1,000	1,150
			CAL SYSTEMS AT BUILDINGS W-196, W- REPLACE THE ANTIQUATED AND UNS			Z PARK. CO	MPLETE
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R9798	FIRE ALARM/SPRINGLER SYSTEM	580	0	0	1,145
	MAINTEANCE IN PRIOR	YEARS. C	STEMS THROUGOUT THE BASE HAVE D URRENTLY, A BASE WIDE FIRE PROTEC CT MANY OF THE DEFICIENCIES.				PLACE
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R3-97	RENOVATE BUILDING 22	0	1,697	0	0
	THIS PROJECT WILL UP REPOINT THE MASONR		E FIRE PROTECTION SYSTEM, REPAIR/R	REPLACE TH	E ROOF AND	WINDOWS,	AND

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Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R98-750	REPLACE WINDOWS	0	1,154	0	0
			DETERIORATED DUE TO AGE AND THE INDOWS COMPATIBLE WITH HISTORIC				OVIDE
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R294-94	RENOVATE BUILDING 168	0	0	1,347	0
	FACILITY HVAC SYSTE	M NEEDS N	TION OF THE NAVAL MEDIC CENTER AN MAJOR REPAIRS IN ORDER TO ENSURE A BUILDING NEEDS INTERIOR REPAIRS AN	ADEQUATE	AIR QUALITY	TO PROTEC	
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R94-94	REPAIR PIERS 1-5	0	0	1,000	0
		/	HIS CURRENTLY CLOSED DUE TO HAZA TABILITY OF THE PILES UNDER THIS P				

PIERS WILL RECEIVE MINOR REPAIRS AND UNDERWATER INVESTIGTION TO DETERMINE STRUCTURAL INTEGRITY.

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Major Repair/Major Repair with Concurrent Minor Construction Projects

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<u>State</u>	Location/Installation	<u>Project</u>		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
DC	HEADQUARTERS NAVAL DISTRICT WASHINGTON NAVY YARD	R37-94	BQ UPGRADE	1,090	0	0	0
	NO LONGER BE ECONO	MICALLY	RUN DOWN FROM YEARS OF USE WITH MAIN- TAINED WITHOUT A COMPLETE CKS AND PROVIDE THE QUALITY OF L	RENOVATIO	N. A PHASE	D RENOVATI	ION BY
FL	NAVAL AIR STATION	R20-90	REPR BEQ 846	0	1,767	0	0
	QOL PROJECT TO COM	PLETELY R	EHAB BEQ TO MEET NEW DOD MANDA	TED QOL ST	ANDARDS.		
FL	NAVAL AIR STATION	RC3-95	REPR BEQ 1351	0	0	4,435	0
	QOL PROJECT REPAIRS	BEQ TO DO	DD MANDATED STANDARDS.				
FL	NAVAL AIR STATION	RC11-95	REPR BEQ 438	0	0	3,672	0
	QOL PROJECT TO REPA	IR BEQ TO	MANDATED QOL STANDARDS.				
FL	NAVAL AIR STATION	RC1-96	REHAB BEQ 1-727	4,309	0	0	0
	QOL PROJECT TO COM	PLETELY R	EHAB BEQ 727 TO MEET NEW DOD MAN	NDATED QOI	. STANDARD	oS.	
FL	NAVAL AIR STATION	R2-96	REPR BEQ 1350	0	0	0	4,435
	QOL PROJECT TO COM	PLETELY R	EPAIR BEQ TO MEET DOD MANDATD Q	OL STANDA	RDS.		

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Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u>	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>		
FL	NAVAL AIR STATION	R15-94	REPR BEQ 638	0	2,272	0	0		
	QOL PROJECT REPAIRS	BEQ TO NE	EW DOD MANDATED QOL STANDARDS.						
FL	NAVAL AIR STATION	R16-94	RPR BEQ 639	0	2,272	0	0		
	QOL PROJECT REPAIRS	BEQ TO MI	EET DOD MANDATED QOL STANDARDS						
FL	NAVAL AIR STATION	R2-92P1	RPR HGR A936 PH1	2,886	0	0	0		
	STRUCTURE HAS DETERIORATED TO THE POINT WHERE SEVERAL AREAS HAVE BEEN CONDEMNED AS SAFETY HAZARDS. DAMAGE TO HOUSED A-4, F-5, F-14 AND F-18 AIRCRAFT FROM FALLING CONCRETE WOULD CAUSE COSTLY REPLACEMENTS/RE- PAIRS.								
FL	NAVAL AIR STATION	R2-92P2	RPR HGR A936 PH2	0	1,050	0	0		
	PROJECT COMPLETES F	REPAIRS TO	HANGAR.						
FL	NAVAL AIR STATION	R5-93	RPL WINDOWS BOQ	900	0	0	0		
	REPLACE DETERIORAT	ED WINDO	WS IN BOQ.						
FL	NAVAL AIR STATION	RC16-95	REP/ALT BLDG 52	649	0	0	0		
	ELECTRICAL SYSTEM A	AND ROOF A	1907, IT HAS BEEN VACANT SINCE THE ARE BEYOND ECONOMIC REPAIR. PROJ DE READY FOR OCCUPANCY BY MARINI	IECT WILL I	REPLACE HV	AC AND ELE	· · ·		

Real Property Maintenance Activities Operation and Maintenance, Navy FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
FL	NAVAL AIR STATION	RC21-93	REP/ALT OCS BOQ BLDG 602	0	0	4,215	0
	EXTREMELY DETERIOR	RATED. TH NTAINED. H	AGE OF DETERIORATION. ROOF LEAK E HVAC, ELECTRICAL, & PLUMBING SY FIRE PROTECTION SYSTEM DOES NOT (ILITY AND SYSTEMS.	STEMS ARE	BEYOND BE	EING	
FL	NAVAL AIR STATION	RCM27-9	RPR/ALT BOQ 3251	0	6,649	0	0
	FACILITY IS DETERIOR	ATED FROM	AGE AND EXTENSIVE USE. THIS PRO	JECT WILL I	PROVIDE MA	JOR RENOVA	ATIONS.
FL	NAVAL AIR STATION	RCM31-9	REP/ALT BOQ 600	0	5,155	0	0
	FACILITY IS DETERIOR	ATED FROM	AGE. THIS PROJECT WILL PROVIDE I	MAJOR RENO	OVATIONS.		
FL	NAVAL AIR STATION, WHITING FIELD	RC28-92	AIRCRAFT MAINT HANGAR 1424	0	0	0	4,560
			ORING, INTERIOR AND EXTERIOR FINI ACILITY. THE HANGAR FLOOR WILL BI				
FL	NAVAL AIR STATION, WHITING FIELD	RC27-92	REP AIRCRAFT MAINT HANGAR 1406	3,423	0	0	0
			TERIOR AND EXTERIOR FINISHES, WI ILL BE CLEANED, LEVELED AND REPA		LINGS, DOOF	RS AND HVAG	2

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
FL	NAVAL AIR STATION, WHITING FIELD	RC26-92	RPR/ALT DINING FAC BLDG 2942	0	0	1,482	0
	THE END OF ITS ECONO	OMIC LIFE A	OLD AND HAS NEVER HAD A COMPLET AND IS INEFFICIENT. PROJECT WILL RE , MODERNIZE THE FIRE PROTECTION S	EPLACE THE	HVAC SYST	EM, REPAIR	FLOORS,
FL	NAVAL AIR STATION, WHITING FIELD	RC6-94	REP/ALT AIRCREW BEQ, NOL BARIN	0	1,283	0	0
	REPLACE DETERIORAT STANDARDS.	ED ROOF A	ND PROVIDE FIRE PROTECTION SYSTE	M. BRING F	ACILITY UP	TO CURRENT	ſ DESIGN
FL	NAVAL EDUCATION AND TRAINING PROGRAM MANAGEMENT SUPPORT ACTIVITY, SAUFLEY FIELD	RC4C-88	REP HVAC, BLDG 2435	1,735	0	0	0
			OMIC LIFE. PROJECT WILL REPLACE T NT LOADS AND TO BE ENERGY EFFICIE		COMPONEN	TS WITH NEV	V,
FL	NAVAL STATION	RC26-92	REHAB BEQ	3,000	0	0	0
	QOL PROJECT TO REHA	B BEQ 337	TO MEET NEW DOD MANDATED QOL S	TANDARDS.			

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
FL	NAVAL STATION	R4-94	RPR BASE FIRE ALARM VAR BLDGS	0	0	0	853
	LINE TO THE FIRE STA	TION WITH	G ALARM SYSTEMS IN VARIOUS BLDO A "RADIO TYPE" ARLAM SYSTEM. TH ARTS IMPOSSIBLE TO LOCATE.				
FL	NAVAL STATION	R28-92	REPR BOQ 425	0	4,848	0	0
	QOL PROJECT TO COM	IPLETELY R	EHAB BOQ 425 TO MEET NEW DOD MA	ANDATED QO	L STANDARI	DS.	
FL	NAVAL STATION	R22-89	DESIGN/REPR BEQ 1585	0	2,484	0	0
	QOL PROJECT TO REP.	AIR BEQ AN	D BOQ TO MEET NEW DOD MANDATE	D QOL STANI	DARDS.		
FL	NAVAL STATION	R2-93	PATCH/SEAL R/W, T/W, APRONS	644	0	0	930
	REQUIRED TO MAINT.	AIN THE RU	URVEY AND FRICTION MEASUREMENT NWAY, TAXIWAY AND AIRCRAFT PAR UDES REPAIR OF PAVEMENT SPALLS II	KING APRON	S IN A SAFE	AND OPERA	TIVE
FL	NAVAL TECHNICAL TRAINING CENTER, CORRY STATION	R2-93	REP BEQ BLDG 1084	4,795	0	0	0
	REPAIR/REPLACE DET	ERIORATED	BATHROOMS, FLOORING, AND REFIN	ISH DOORS I	NCLUDING K	KICK PLATES	AND

NEW HARDWARE.

Real Property Maintenance Activities

Operation and Maintenance, Navy

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
FL	NAVAL TECHNICAL TRAINING CENTER, CORRY STATION	R3-92	REP/ALT BEQ BLDG 3701	0	0	1,419	0
	SYSTEM. IT ALSO DOE	S NOT COM	GUED BY PROBLEMS IN THE BATHROO PLY WITH NFPA REQUIREMENTS OR M RRECT CODE AND CRITERIA DEFICIEN	EET DOD CR	,		
FL	NAVAL TECHNICAL TRAINING CENTER, CORRY STATION	R4-92	REP/ALT BEQ BLDG 3702	0	0	1,419	0
	SYSTEM. IT ALSO DOE	S NOT COM	GUED BY PROBLEMS IN THE BATHROO PLY WITH NFPA REQUIREMENTS OR M CODE AND CRITERIA DEFICIENCIES.	,	,		
FL	NAVAL TECHNICAL TRAINING CENTER, CORRY STATION	RC1-93	REP/ALT BEQ BLDG 1082	4,259	0	0	0
	REPLACE/REPAIR DETR	ERIORATED	AREAS AND SYSTEMS TO BRING FACIL	LITY UP TO C	CURRENT DE	SIGN STANI	DARDS.
FL	NAVAL TECHNICAL TRAINING CENTER, CORRY STATION	RCM4-88	REP BLDG 502	2,147	0	0	0
	REPLACE DETERIORAT BUILDING INTERIOR.	ED WOOD V	WINDOWS, HVAC, ELECTRICAL, PLUMB	SING SYSTEN	1S, AND DOC	ORS. REPAIR	R

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

			(\$000)				
<u>State</u>	Location/Installation	Project		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
GA	TRIDENT TRAINING FACILITY	R402-93	REPL ROOF, TRAINING BLDG 1065	0	1,650	0	0
		T AND REPI	REPAIR, IT IS LEAKING AND CAUSING E LACE FLASHING, SHORE UP WALL EDG F.				R.
HI	NAVAL MAGAZINE, LUALUALEI	R5-87	REPAVE WL MAG ROADS	0	0	0	1,617
	TOTAL RECONSTRUCT	ION OF ROA	EAS IS NEEDED BEFORE FURTHER DETE ADWAYS. FURTHER DETERIORATION C E WITH COMMAND'S MISSION TO STOR	COULD RESU	LT IN UNSA	FE OR IMPAS	
HI	NAVAL STATION	R63-94	MIKE DOCKS M1-M4 FENDER REPAIR	0	0	0	3,645
	MAT'L DETERIORATIO	N. FENDER	S ARE REQUIRED DUE TO HEAVY USAG SYS STRUCTURALLY INADEQUATE AN OF SHIPS HOMEPORTED.				NERAL
HI	NAVAL STATION	RMC22-9	REP BEQ 1623 (ARIZONA HALL)	1,140	0	0	0
			RECT DETERIORATED FINISHES, FIXTUI R LIVING AREAS TO A STATE OF MINIM			AFETY ITEM	IS.
HI	NAVAL STATION	RCM23-9	RPR BEQ 1634 (UTAH HALL)	977	0	0	0
			RECT DETERIORATED FINISHES, FIXTUI R LIVING AREAS TO A STATE OF MINIM			AFETY ITEM	IS.

Real Property Maintenance Activities Operation and Maintenance, Navy FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

State	Location/Installation	Project	(\$000)	FY 1996	FY 1997	FY 1998	FY 1999
HI	NAVAL STATION	89TT16	STRUCTURAL REPAIRS BRAVO	0	0	696	0
		N. FENDER S	S ARE REQUIRED DUE TO HEAVY US YS STRUCTURALLY INADEQUATE AN PORTED.				
HI	NAVAL STATION	RC8-96	MODERNIZATION BOQ 377, NS	0	0	0	639
			RIORATION DUE TO WEAR/TEAR. FIX BLDG DESIGN NOT IN COMPLIANCE V				
HI	NAVAL STATION	R46-90	RPR A/C UNITS/ROOF, B-279	0	1,333	0	0
	EXISTING ROOF IS DI ROOFTOP PACKAGE		D, CAUSING BUILDING INTERIOR TO ETERIORATED.	LEAK DURING	RAINY WEA	THER. EXIS	TING A/C
HI	PACIFIC MISSILE RANGE FACILITY HAWAIIAN AREA, BARKING SANDS	R2-96	RPR MAKAHA RIDGE ELEC SYS	0	0	1,620	0
	CABLING/COMPONE MAJOR FAILURE AT	NTS ARE 30+ SITE WILL CF	WILL REQUIRE MAJOR RPRS DUE TO YRS OLD. MAINT. AND AVAILABILIT RIPPLE PMRF'S ABILITY TO PERFORM ASED AT MAKAHA RIDGE.	Y OF SPARE P.	ARTS EXTRE	MELY DIFFI	CULT.
HI			REPL PILES, WHARF S16 DETERIORATED AND IN NEED OF RE				0 PILE
	REPLACEMENT. IF N	OT REPAIRED	D, SUBMARINES WILL CONTINUE TO	BERTH AT INA	DEQUATE F.	ACILITIES.	

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u>	Location/Installation	Project	(3000)	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
HI	SUBMARINE BASE	R4-94C	RPR BEQ 654	1,031	0	0	0
	DEMOLITION AND REP	PLACEMENT	ORATION DUE TO NORMAL WEAR/TEA COF WORN MATERIALS. MATERIALS CO VALENT NON-ABESTOS MATERIAL.				
HI	SUBMARINE BASE	R4-94D	RPR BEQ 654	1,031	0	0	0
		F WARN MA	ORATION DUE TO NORMAL WEAR/TEA ATERIALS. MATERIALS CONTAINING AS DS MATERIALS.				
HI	SUBMARINE BASE	R6-90	REPL PILES, PIER S8/S9	0	0	864	0
		S. PROJECT	ETERIORATED CONDITION OR DAMAG WILL REPLACE DAMAGED PILES. FURT IER				ULD
HI	SUBMARINE BASE	RCM3-94	REPAIR BEQ, BLDG 1497	1,187	0	0	0
		ND FIRE PR	RATION DUE TO NORMAL WEAR/TEAR OTECTION DEFICIENCIES, AS WELL AS				
HI	SUBMARINE BASE	RCM2-94	RPR BEQ 1330, PH1	0	2,158	0	0
	LIVING CONDITIONS.	PROJECT W	ERIORATION EVIDENT DUE TO AGE. O ILL CORRECT EXISTING OSHA/SAFETY CURRENT STANDARDS.				

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

			(\$000)				
<u>State</u>	Location/Installation	Project		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
IL	NAVAL TRAINING CENTER	RC56-92	REP/ALT BEQ, BLDG 433	0	0	0	3,275
	FACILITY IS DETERIO	RATED FRO	M AGE AND EXTENSIVE USE. THIS PR	OJECT WILL I	PROVIDE MA	JOR RENOVA	ATIONS.
IL	NAVAL TRAINING CENTER	R10-96	REP CAMP BARRY ROADS	0	604	0	0
			DETERIORATED WITH EXTENSIVE CR UMINOUS PAVEMENT, BASE AND CUR		FUNCTIONA	AL FAILURE.	THIS
IL	NAVAL TRAINING CENTER	R10-95	REP HVAC GALLEY BLDG 535	0	750	0	0
			EY IS BEYOND ITS USEFUL LIFE AND (STATE-OF-THE-ART SYSTEM WITH SO				ED. THIS
IL	NAVAL TRAINING CENTER	R11-96	REP GALLEY, BLDG 1128	0	813	0	0
	SYSTEM IS ANTIQUAT	ED AND CO	RS ARE EXTREMELY DETERIORATED STLY TO MAINTAIN. THIS PROJECT W O COMPLY WITH CURRENT CODE REC	ILL PROVIDE	NEEDED REF		
IL	NAVAL TRAINING CENTER	RC60-92	REP/ALT BEQ BLDG 438	2,956	0	0	0
	FACILITY IS DETERIO	RATED FRO	M AGE AND EXTENSIVE USE. THIS PR	OJECT WILL I	PROVIDE MA	JOR RENOV	ATIONS.

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

		major reepa		istruction r roject	5						
<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>				
IL	NAVAL TRAINING CENTER	R15-94	REP CAMP BARRY PARKING AREAS	0	510	0	0				
	PARKING AREAS ARE BADLY DETERIORATED WITH STRUCTURAL AND FUNCTIONAL FAILURE. THE BITUMINOUS PAVEMENT HAS EXTENSIVE CRACKING WITH DEPRESSIONS WHICH INDICATE BASE FAILURE. PROJECT WILL REMOVE PAVEMENT, REWORK BASE, REPLACE CURBS AND REPLACE PAVEMENT.										
IL	NAVAL TRAINING CENTER	RC59-92	REP/ALT BEQ BLDG 436	3,076	0	0	0				
	FACILITY IS DETERIC	RATED FROM	M AGE AND EXTENSIVE USE. THIS PI	ROJECT WILL I	PROVIDE MA	JOR RENOV	ATIONS.				
IL	NAVAL TRAINING CENTER	RC58-92	REP/ALT BEQ, BLDG 435	0	0	0	3,165				
	FACILITY IS DETERIC	RATED FROM	M AGE AND EXTENSIVE USE. THIS PI	ROJECT WILL I	PROVIDE MA	JOR RENOV	ATIONS.				
IL	NAVAL TRAINING CENTER	RC57-92	REP/ALT BEQ BLDG 434	0	0	0	3,104				
	FACILITY IS DETERIC	RATED FROM	M AGE AND EXTENSIVE USE. THIS PI	ROJECT WILL I	PROVIDE MA	JOR RENOV	ATIONS.				
IL	NAVAL TRAINING CENTER	RC7-93	REPLACE WINDOWS	3,165	0	0	0				
			LE PANE. AIR AND MOISTURE LEAK E PANE INSULATED TYPE WHICH ME				EPLACE				

Real Property Maintenance Activities

Operation and Maintenance, Navy

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Major Repair/Major Repair with Concurrent Minor Construction Projects

			(\$000)				
<u>State</u>	Location/Installation	<u>Project</u>	(4000)	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
MD	NAVAL ACADEMY	HR2-92	RPRS TO BUCHANON HOUSE, BLDG 1	0	0	0	2,566
	FUNCTIONS. THIS PRO	JECT WILL	GIGNED BY ERNEST FLAGG AND BUILT UPGRADE THE MECHANICAL AND EL FE SAFETY CODE AND ADA REQUIREN	ECTRICAL SY			
MD	NAVAL ACADEMY	R4-96	RPRS HTW STRIBLING WALK TUNNEL	0	3,341	0	0
	CURRENT DESIGN STA HAVE REVEALED SIGI	NDARD RE	LINES IN THE STRIBLING WALK TUN COMMENDS ADDITIONAL EXPANSION RESS. PROJECT WILL ABATE ASBESTC MODATE EXPANSION LOOPS.	LOOPS. EXA	MINATION C	OF JOINT WEI	LDS
MD	NAVAL ACADEMY	R15-96	RPRS TO LEJEUNE HALL, BLDG 628	0	0	0	2,084
		ECT WILL R	ME FISCAL YEAR. BUILDING 628 WAS EPAIR/UPGRADE THE MECHANICAL A OR.			,	•
MD	NAVAL ACADEMY	R1-91	REPAIR TERRACES BLDG 572 & 590	3,069	0	0	0
		THE AREA. 1	L ELEMENTS, AND THE WATERPROOF DETERIORATION OF THE SUPPORT SYS				

RESULTED IN A PEDESTRIAN SAFETY HAZARD.

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
MD	NAVAL ACADEMY	R1-96	REPLACE ROOF, ASBESTOS ABTMENT	1,184	0	0	0
		URNITURE,	BUILT IN 1903 HAS HAD ROOF FAILUR COMPUTR EQUIPMENT AND MAN HO TOS IN THE ROOF.				
MD	NAVAL ACADEMY	R1-97	REPAIR SEAWALL AT MCNAIR ROAD	0	0	0	1,620
	SEAWALL. PROJECT W	VILL REPAI	VERS TO SINK. UNDERWATER INSPE R APPROXIMATELY 1,000 LINEAR FEE KING AND SIDEWALKS.				OF ROAD,
MD	NAVAL ACADEMY	R11-96	WATER TREATMMENT VALVES/PUMPS	0	1,465	0	0
		IAVE CORR	IVE DETERIORATION OF VALVES, PU ODED SO BADLY THAT THEY COULD EFUL LIFE.	,			
MD	NAVAL ACADEMY	R12-93	RPRS TO BLDG 46 ENL BARRACKS	0	0	0	4,057
	PROVIDE FIRE PROTEC	CTION SYST	DRATED MECHANICAL AND ELECTRIC EMS AND BRING SUBSTANDARDS LIV Q CRITERIA. ALSO INSTALLS THERM	VING AND OPE	ERATIONAL O	CONDITIONS	INTO
MD	NAVAL ACADEMY	R9-92	REPAIR SANITARY SEWER LINES	0	1,335	0	0
		OW INFILTI	D, OPEN JOINTS IN THE COLLECTION RATION OF GROUND WATER. THIS CI OSTS.				

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Major Repair/Major Repair with Concurrent Minor Construction Projects

			<u>(\$000)</u>				
<u>State</u>	Location/Installation	<u>Project</u>		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
MD	NAVAL ACADEMY	R15-88	RPRS TO RICKWELL HTHW PIPING	0	0	0	1,680
			DETERIORATED. LEAKS HAVE DESTRO T AND IS SUBJECT TO FAILURE.	YED THE AS	BESTOS INSU	ULATION. TH	ΗE
MD	NAVAL ACADEMY	R16-94	REPAIRS TO BLDG 291	0	2,353	0	0
	BRING THIS FACILITY	INTO COMP	CHANICAL/ELECTRICAL SYSTEMS, INS PLIANCE WITH LIFE SAFETY CODE AND HABILITATIN OF THE ACADEMIC BUILI	ADA. BUIL			
MD	NAVAL ACADEMY	R2-95	RPRS TO SAMPSON HALL, BLDG 107	0	0	5,844	2,849
		ATION WILL	RUCTURAL, MECHANICAL, AND ELECT . BE MODIFIED TO BETTER MEET THE A				LY, THE
MD	NAVAL ACADEMY	R2-96	RPR ADMIN FACILITY, BLDG 257	0	0	0	1,780
	WOODEN STRUCTURE PROJECT WILL RESTO	E. THE MECH ORE THE STR	TERIORATED CAUSING LEAKS THAT HA HANICAL AND ELECTRICAL SYSTEMS A UCTURAL INTEGRITY OF THE BUILDIN CT. SYSTEMS, BRING FACILITY TO COE	ARE INADEQ G, REPLACE	UATE AND B	BEYOND REP	
MD	NAVAL ACADEMY	R20-93	REPAIR KINCAID SUB-STATION	0	1,278	0	0
	THE KINCAID SUB-ST. DIFFICULT TO LOCAT		OUTLIVED IT'S COST EFFECTIVE LIFE. 7	THE EQUIPM	ENT IS ANTI	QUATED. PA	RTS ARE

DIFFICULT TO LOCATE AND REPAIRS ARE COSTLY.

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Major Repair/Major Repair with Concurrent Minor Construction Projects

		D	<u>(\$000)</u>	FW 1007		EE7 4000	TT 1000
<u>State</u>	Location/Installation	<u>Project</u>		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
MD	NAVAL ACADEMY	R26-93	RPL STEAM & CONDENSATE LINES	0	1,221	0	0
	CONDENSATE IS RETU	JRNED TO M AVE CAUSEI	Y HALL TO SERVE MANY BUILDINGS. T IAURY HALL. CONSEQUENTLY, ENERG D THE ASBESTOS INSULATION TO DETI BE REPLACED.	Y AND CONS	SUMPTION-R	ELATED COS	
MD	NAVAL ACADEMY	R3-90	RPR CONDENSATE RETURN LINES	0	0	0	1,323
	,		SATE RETURN LINES HAVE DETERIORA LEAKS CAUSE EXCESSIVE ENERGY CO		ENSATE ESCA	APES DESTRO	DYING
MD	NAVAL ACADEMY	R4-89	RENOVATE BANCROFT HALL BDG 101	32,639	27,725	26,996	22,801
	FOR THIS 8-PHASE PRO	OJ. IS APPRO NCIES ARE I	F BANCROFT HALL IS A TEN-YEAR EFF DX \$190M. PROJ REPLACES CRITICAL AG RECTIFIED BY PROVIDING ADDT'L EGR AL BLDG COVERAGE.	GING ELECT/	MECH SYSTI	EMS & FINISI	HES.
MD	NAVAL ACADEMY	R4-94	RPRS TO DAHLGREN HALL BLDG 103	0	0	2,207	0
	CONTAINS AN ICE HO ROOF, REPOINT MASO	CKEY RINK, NRY, UPGR	PMEN ACTIVITY CENTER. IT WAS DESIG A RESTAURANT, RECEPTION AREA AN ADE MECHANCIAL AND ELECTRICAL S	ND OFFICES.	PROJECT WI	LL REPAIR T	HE

HARDWOOD FLOOR, AND RESTORE INTERIOR FINISHES.

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Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
MD	NAVAL ACADEMY	R8-93	RPRS TO BLDG 168, ENL BARRACKS	0	0	0	1,545
		G CONDITIC	LECTRICAL AND STRUCTURAL SYSTE ONS INTO COMPLIANCE WITH NAVY B				COMPLY
MD	NAVAL ACADEMY	R13-88	REPAIRS TO BLDG 108, CHAPEL	0	3,120	0	0
	WORDLY REKNOWN F	OR IT'S ART	VAS BUILT IN 1905 AND IS AN INTEGR. CCHITECTURAL MERIT. STRUCTURE I ED, WILL BE LOST FOREVER. COOPEI BUILDING.	S IN CRISIS. 7	THE MAGNIF	ICANT STAIN	VED
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	P96-448	RPRS/ALTS, BLDG 448(IPT)	937	0	0	0
	PROJECT WILL BRING	FACILITY U	JP TO FIRE AND ELECTRICAL CODES A	AND MAKE RE	QUIRED REF	PAIRS.	
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	R97-303	RPR, PREMISE & ALTS BLDG 303	0	720	0	0
	PROJECT WILL BRING	FACILITY U	JP TO CURRENT BUILDING CODES AND	D REPAIR CUF	RRENT AIS D	EFICINCIES.	
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	P96-419	INT/EXT RPRS FACILITY 419(IPT)	1,116	0	0	0
			JP TO CURRENT BUILDING CODES, RE ANDARDS DURING THE SECOND PHA			ND IMPROVE	2

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Major Repair/Major Repair with Concurrent Minor Construction Projects

		iningor reepu	(\$000)		5		
<u>State</u>	Location/Installation	Project		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	P96-441	RPRS/ALTS, BLDG 441(IPT)	2,068	0	0	0
	PROJECT WILL BRING F	FACILITY U	IP TO FIRE AND ELECTRICAL CODES A	AND MAKE RE	EQUIRED REP	PAIRS.	
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	P96-446	RPRS/ALTS, BLDG 446(IPT)	630	0	0	0
	PROJECT WILL BRING F	FACILITY U	IP TO FIRE AND ELECTRICAL CODES A	ND MAKE RE	EQUIRED REF	PAIRS.	
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	R99-590	RPR PAX RIVER & W. BASIN	0	0	590	0
	THIS PROJECT WILL RE	PAIR AN E	XISTING SEAWALL TO PREVENT FURT	THER EROSIO	N OF THE SH	ORE LINE.	
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	R96-7	REPL DELUGE SPRINKLER H305	0	1,090	0	0
	PROJECT WILL BRING F	FACILITY U	IP TO FIRE AND ELECTRIC CODES AND	D MAKE REQU	JIRED REPAI	RS.	
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	P96-449	RPRS/ALTS, BLDG 449(IPT)	640	0	0	0
	PROJECT WILL BRING F	FACILITY U	IP TO FIRE AND ELECTRICAL CODES A	ND MAKE RE	EQUIRED REP	PAIRS.	

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

		D	<u>(\$000)</u>	FR7 4007		TT7 1000	TT7 1000
<u>State</u>	Location/Installation	<u>Project</u>		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	R99-535	REPL DELUGE SPRINKLER SYS	0	0	535	0
	REPLACES DELUGE SPR REPAIRS CURRENT AIS		(STEM W/AFFF HANGAR 110. BRINGS FA CIES	ACILITY UP	TO CURRENT	Г BLDG COD	ES AND
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	R99-505	RPR PAX RIVER & W. BASIN	0	0	505	0
	PROJECT WILL REPAIR	AN EXISTII	NG SEAWALL TO PREVENT FURTHER E	ROSION OF 7	THE SHORE I	LINE.	
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	R98-770	RPR PAX RIVER & W. BASIN	0	0	0	770
	PROJECT REPAIRS AN E	XISTING SI	EAWALL TO PREVENT FURTHER EROSI	ON OF THE S	SHORE LINE.		
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	R97-1998	RPR PAX RIVER & WEST BASIN	0	0	0	920
	PROJECT WILL REPAIR	AN EXISTII	NG SEAWALL TO PREVENT FURTHER E	ROSION OF 7	THE SHORE I	LINE.	
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	R96-458	RPR FITNESS CENTER, BLDG 458	0	0	0	1,634
	PROJECT WILL BRING F	ACILITY U	P TO FIRE AND ELECTRICAL CODES AN	ID MAKE RE	QUIRED REP	AIRS.	

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Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

State	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	R95-13	RPR SIDING/WINDOWS, B-416(IPT)	893	0	0	0
	REPAIR SIDING AND WI	NDOWS TO) PREVENT WATER DAMAGE.				
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	R-9799	RPRS TO FACILITY 404 (IPT)	631	510	1,105	0
	PROJECT BRINGS FACIL	ITY UP TO	CURRENT BLDG CODES AND REPAIRS	CURRENT A	IS DEFICIEN	CIES.	
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	P97-447	RPR, PREMISE & ALTS BLDG 447	0	763	0	0
	PROJECT BRINGS BUILE	DING UP TO	O CODE AND REPAIRS CURRENT AIS DE	FICIENCIES.			
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	P98-310	REPARS TO FACILITY 310	0	0	0	877
	PROJECT WILL BRING F	ACILITY U	P TO BUILDING CODES AND REPAIR CU	JRRENT AIS	DEFICIENCI	ES.	
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	P98-305	REPL DELUGE SPRINKLER SYS	0	0	0	525
			STEM W/AFFF HANGAR 305 WHICH WIL IRRENT AIS DEFICIENCIES.	L BRING FA	CILITY UP T	O CURRENT	

Operation and Maintenance, Navy

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Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	P98-110	REPL DELUGE SPRINKLER SYS	0	0	0	535
			STEM W/AFFF HANGAR 110 WHICH WIL JRRENT AIS DEFICIENCIES.	L BRING FA	CILITY UP TO	O CURRENT	
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	P98-401	RPR FACILITY 401 (IPT)	0	0	0	547
	PROJECT BRINGS FACIL	LITY UP TO	BLDG CODES AND CORRECTS AIS DEF	ICIENCIES.			
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	P96-750	REPLACE ROOF BLDG 458 (IPT)	788	0	0	0
	PROJECT REPLACE ROC	OF ON BLDO	G 458 BRINGING FACILITY UP TO CURRE	ENT BUILDI	NG CODES.		
MD	NAVAL AIR WARFARE CENTER AIRCRAFT DIVISION	P97-507	RPR, PREMISE & ALTS BLDG 507	0	1,140	0	0
	PROJECT WILL BRING F	ACILITY T	O BLDG CODES AND REPAIR CURRENT	AIS DEFICIE	ENCIES.		
ME	NAVAL AIR STATION	R10-95	RPR/ALT MAGAGINE ROADS	0	1,070	0	0
			AINTAIN A VIABLE AND SAFE MEANS (3 MISSION AT TH IS ACTIVITY.	OF ACCESSII	NG AND TRA	NSPORTING	

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>				
ME	NAVAL AIR STATION	R4-95	RPR/ALT HANGAR 5	0	2,650	0	0				
	STRUCTURE BUILT IN FINISHES, AND ROOFIN		RDUE FOR NEEDED REPAIRS TO UTILIT	TY SYSTEMS	, INTERIOR A	AND EXTERI	OR				
ME	NAVAL AIR STATION	R1-93	REPR BOQ 512	0	5,014	0	0				
	COMPLETE REPAIR OF	BOQ TO MI	EET DOD MANDATED QOL STANDARDS								
ME	NAVAL AIR STATION	R9-95	REPAIR MAGAZINES	0	1,060	0	0				
	PROJECT REPAIRS MAGAZINES ESSENTIAL TO MAINTAIN A VIABLE AND SAFE WEAPONS STORAGE CAPABILITY TO SUPPORT THE P-3 MISSION AT THIS ACTIVITY.										
MS	NAVAL AIR STATION	RC11-94	REPAIRS TO GALLEY BLDG 207	0	0	0	1,317				
			AC SYSTEM INCLUDING PIPING, ROOF A ONSTRUCTED TO BETTER ACCOMMOD								
MS	NAVAL AIR STATION	RC5-92	REP CBQ COMM AREA BLDG 218	1,691	0	0	0				
			ALL MECHANICAL, PLUMBING, ELECTR DF CENTRAL CHILLERS, BOILERS AND F			AC CONTRO	LS,				
MS	NAVAL AIR STATION	RC13-92	REP COMM HVAC CBQ BLDG 218	1,113	0	0	0				
	REPLACE DETERIORAT REPLACED. PROVIDE I	,	DOORS AND WINDOWS. ASBESTOS CEI KLER SYSTEM.	LING TILES	WILL BE REN	MOVED AND	1				

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u> <u>I</u>	ocation/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	
MS	NAVAL AIR STATION	RC19-92	REP/ALT CBQ WING D	2,880	0	0	0	
	REPLACE DETERIORAT WALKWAYS. PROVID	· · · · · ·	MECHANICAL, ELECTRICAL AND PLU IKLER.	JMBING SYSTE	EMS. REPLA	CE/REPAIR E	XTERIOR	
MS	NAVAL AIR STATION	RC22-92	REP/ALT CBQ WING H	0	0	2,811	0	
	REPLACE/REPAIR DETI	ERIORATED	PLUMBING, HVAC, ELECTRICAL SYS	STEMS AND IN	TERIOR FINI	SHES.		
MS	NAVAL STATION	CE-1-97	REPR BEQS 61/65	0	900	0	0	
	QOL PROJECT REPAIRS	BEQS TO N	AEET NEW DOD MANDATED QOL STA	ANDARDS.				
NJ	NAVAL AIR ENGINEERING STATIO	R97-814 N	2ND FLOOR RENOVATIONS B-307	0	814	0	0	
	PROJECT WILL BRING	FACILITY U	P TO CURRENT BUILDING CODES AN	D REPAIR CUP	RRENT AIS D	EFICIENCIES	5.	
NJ	NAVAL AIR ENGINEERING STATIO	R97-BQ N	BLDG 480/401 BATHROOMS (ABQ)	0	0	0	520	
	REPAIRS TO AGED FIX	ΓURES, PAR	TITIONS, AND FINISHES.					
NJ	NAVAL AIR ENGINEERING STATIO	R97-480 N	INTERIOR RENOVATION, BLDG 480	0	648	0	0	
	PROJECT WILL BRING	FACILITY U	P TO FIRE AND ELECTRICAL CODES .	AND MAKE RE	EQUIED REPA	AIRS.		
NJ	NAVAL AIR ENGINEERING STATIO	R98-540 N	1 NORTH WINDOWS B-HANGAR	0	0	0	540	
	PROJECT WILL BRING	FACILITY U	P TO CURRENT BUILDING CODES AN	D REPAIR CUP	RRENT AIS D	EFICIENCIES	5.	
Exhibit	Exhibit OP-27P 57							

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Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
NJ	NAVAL AIR ENGINEERING STATION	R94-484	GALLEY TO RESTAURANT BLDG 484	619	0	0	0
	PROJECT WILL BRING F	ACILITY U	P TO CURRENT BUILDING CODES AND	REPAIR CUR	RENT AIS D	EFICIENCIES	
NJ	NAVAL AIR ENGINEERING STATION	R99-1954	2ND FLOOR RENOVATIONS B-307	0	0	540	0
	PROJECT WILL BRING F	ACILITY U	P TO CURRENT BUILDING CODES AND	REPAIR CUR	RENT AIS D	EFICIENCIES	•
NJ	NAVAL AIR ENGINEERING STATION		B-194 WINDOWS NORTH SIDE	0	0	540	0
	PROJECT WILL BRING F	ACILITY U	P TO CURRENT BUILDING CODES AND	REPAIR CUR	RENT AIS D	EFICIENCIES	
NJ	NAVAL AIR ENGINEERING STATION	R99-810	B-307 RUNWAY REPAIRS	0	0	810	0
	IMPROVED THE PCI (PA	VEMENT C	ONDITION INDEX) WHICH IS REMOVAL	L AND REPLA	ACEMENT OI	F ASPHALT R	RUNWAY.
NJ	NAVAL AIR ENGINEERING STATION		B-HANHAR 1 PAINT INTERIOR	0	0	0	540
	PROJECT WILL BRING F	ACILITY U	P TO CURRENT BUILDING CODES AND	REPAIR CUR	RENT AIS D	EFICIENCIES	
NJ	NAVAL AIR ENGINEERING STATION	R97-264	RPL ROOF, BLDG 264	0	540	0	0
	REPAIR BY REPLACEME	ENT OF DET	TERIORATED ROOF.				

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Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
NJ	NAVAL AIR ENGINEERING STATION	R94-8 N	INTERIOR REPAIRS TO B-33	848	0	0	0
	PROJECT WILL BRING F ALL HEADS, AND UPGR		P TO CODE WITH PROPER FIRE EXITS, ECTRICAL WIRING.	PAINTING, F	IRE DOORS, I	NEW PLUMB	ING IN
NJ	NAVAL AIR ENGINEERING STATION	RC3-96	RENOVATE ACFT MAINT HANGAR	0	848	0	0
	PROJECT WILL BRING F	FACILITY U	P TO CURRENT BUILDING CODES AND	REPAIR CUF	RRENT AIS D	EFICIENCIES	•
NJ	NAVAL AIR ENGINEERING STATION	R97-1948 N	INTERIOR RENOVATION, BLDG 480	0	0	2,500	0
	PROJECT WILL BRING F	FACILITY U	P TO FIRE AND ELECTRICAL CODES A	ND MAKE RE	QUIED REPA	AIRS.	
NV	NAVAL AIR STATION	R5-83	RPR BEQ 5, BLDG 357	1,900	0	0	0
	REPLACE HIHW SYSTE	M, WINDO'	WS, REHAB HEADS, RECARPET, PAINT,	, LANDSCAPE	E AND EXTER	KIOR REPAIR	.5.
NV	NAVAL AIR STATION	R53-96	REPAIR WATER SUPPLY LINE	0	0	1,620	0
	DISTRIBUTION LINE PR	OVIDED BY	ATER SUPPLY LINE. LINE HAS FAILED Y BRAC. REPL OF OLD LINE REQUIRED ON THE EVENT PRIMARY LINE FAILS.				
NV	NAVAL AIR STATION	R3-94	REPAIR BEQ 10	0	680	0	0
	REPLACE EXISTING ME LANDSCAPING, RECAR		., ELECTRICAL SYSTEMS, RENOVATE H	HEADS, INTE	RIOR/EXTER	IOR PAINTIN	G,

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Major Repair/Major Repair with Concurrent Minor Construction Projects

_		D • 4	<u>(\$000)</u>	FN 1007		EX 1000	FX 1000
<u>State</u>	Location/Installation	<u>Project</u>		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
NV	NAVAL AIR STATION	R6-83	RPR BEQ 6, BLDG 358	1,900	0	0	0
	REPLACE EXISTING PL	UMBING SY	YSTEMS, WINDOWS, RENOVATE HEADS	S, PAINT, REO	CARPET, AND) EXTERIOR	REPAIRS.
NV	NAVAL AIR STATION	R3-95	R/W RPR/SEALING 13-31R/71	0	4,428	0	0
	SPALLLING. DAILY SW	EEPING AN	ERATED STRUCTURAL FAILURE, CAUSI ND VACUUMING IS NOT ABLE TO CONT EAR DELAY WOULD RESULT IN COMPL	TROL FOD, A	ND DAMAGE	TO AIRCRA	
NV	NAVAL AIR STATION	R22-96	RPR 'A'/'B' TXWY CONC SURF	0	0	0	3,457
	MOVEMENT. CURR AII	RCRAFT LO	BASE/SUBASE FAILURE CAUSING SUR ADING FAR EXCEEDS LOAD LIMITS. S EL EXPOSED TO POTENTIAL STEEL FIB	ERIOUS FOD	IS IMMINEN	T AS WELL	AS
NV	NAVAL AIR STATION	R7-83	RPR BEQ 7, BLDG 359	1,900	0	0	0
	REPLACE EXISTING PL	UMBING SY	YSTEMS, WINDOWS, RENOVATE HEADS	S, PAINT, REG	CARPET, ANI	D EXTERIOR	REPAIRS.
RI	NAVAL EDUCATION AND TRAINING CENTER	RC18-92	REP/ALT BOQ BLDG 442	0	0	3,956	0
	DOORS, FLOORS AND E	ATHROOM	ENTS HAVE DETERIORATED BEYOND R I FIXTURES. ALSO THE ELECTRICAL A PAIR OR REPLACE DETERIORATED CO	ND PLUMBIN	IG SYSTEMS	REQUIRE FR	EQUENT

COMPLY WITH CURRENT CODES AND CRITERIA.

Real Property Maintenance Activities

Operation and Maintenance, Navy

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Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
RI	NAVAL EDUCATION AND TRAINING CENTER	RC16-92	RPR/UPGRADE BQ 447	4,031	0	0	0
			HVAC, MECHANICAL, ELECTRICAL, F SPRINKLER AND ALARM SYSTEMS.	PLUMBING FIZ	KTURES, ANI	DINTERIOR	FINISHES
RI	NAVAL EDUCATION AND TRAINING CENTER	RC1-95	REP/ALT ADMIN FAC BLDG 690	0	0	1,537	0
	CEILINGS, WALLS AND	FLOORS, A	S CRITICAL REPAIRS AS REPORTED O LLSO REPAIR THE ELECTRICAL, MECH CIES WILL BE CORRECTED.				SAFETY
RI	NAVAL EDUCATION AND TRAINING CENTER	R2-96	REPAIR PIER 2	0	0	1,942	0
	HAS BEEN SECURED D	UE TO FAIL	IS PIER LACK OVERLOAD PROTECTIO URE. THE SAME CONDITION, WHICH REPLACE THE SWITCHGEAR AND INC	CAUSED THE	FAILURE EX	ISTS ON THE	
RI	NAVAL EDUCATION AND TRAINING CENTER	R12-92	RPR WINDOWS, TRNG BLDG 360	0	0	2,082	0
	BEYOND POINT OF REP	PAIR, AND F	BINATION OF AWNING AND FIXED TYPE REQUIRE REPLACEMENT. THIS PROJEC G THE OLD WINDOWS WITH THERMA	CT WILL PREV	ENT THE PO	TENTIAL FO	R

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

			(\$000)				
<u>State</u>	Location/Installation	Project	(+===)	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
RI	NAVAL EDUCATION AND TRAINING CENTER	RC20-92	REPR/UPGRADE BOQ BLDG 678	3,015	0	0	0
	THAT MECHANICAL AN CURRENT LIFE SAFETY	ND ELECTR CODES. PI	TENANCE RECORDS INDICATE TROUBI ICAL SYSTEMS HAVE PAST THEIR USEF ROJECT WILL REPAIR/REPLACE ELECTF DNENTS AND UPGRADING FIRE SYSTEM	FUL LIFE. FARICAL & ME	ACILITY DOE	S NOT MEET	
RI	NAVAL EDUCATION AND TRAINING CENTER	R2-93	REPAIR STEAM DIST SYSTEM	0	2,376	0	0
			SYSTEM IS LEAKING AND INSULATION PART OF THE SYSTEM AND REINSULAT			S PROJECT W	'ILL
ТХ	NAVAL AIR STATION	RC3-92	REP/ALT BEQ BLDG 1732	0	1,400	0	0
	AND DOES NOT CURRE	NTLY COM	THE LOWER THREE GRADES. IT IS BA PLY WITH DOD CRITERIA. PROJECT WI STEM. IT WILL ALSO UPGRADE THE FA	LL REPAIR	CEILINGS, W	ALLS, FLOO	
ТХ	NAVAL AIR STATION	RC13-87	REPAIRS TO AIRCRAFT HANGAR 51	0	0	1,500	0
			ETERIORATED. IT DOES NOT MEET CU REPLACE DETERIORATED DOORS, WINI				_

WILL ALSO CORRECT SAFETY AND BUILDING CODE DEFICIENCIES.

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Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
ΤХ	NAVAL AIR STATION	R8-92	REP AIRCRAFT PARKING APRON	2,542	0	0	0
	AIRCRAFT PARKING D	UE TO THIS /ORK SUB-E	VERELY CRACKED AND UNDERMINED. SAFETY HAZARD. THIS PROJECT WILL BASE AND STORM SEWERS AND PLACE	REMOVE EX	XISTING CON	CRETE AND	
ΤХ	NAVAL AIR STATION	R1-92	REP HANGAR 42	994	0	0	0
	THIS PROJECT WILL RE	STORE THE	E WATER TIGHT INTEGRITY BY REPLAC	CING THE RO	OOF AND EXT	TERIOR SIDIN	NG.
TX	NAVAL AIR STATION	RC35-92	REP/ALT BEQ 2700	0	0	2,140	0
	FACILITY IS DETERIOR	ATED FROM	AGE AND EXTENSIVE USE. THIS PRO	JECT WILL I	PROVIDE MA	JOR RENOVA	ATIONS.
TX	NAVAL AIR STATION	RCM34-9	REP/ALT BEQ 3755	2,422	0	0	0
	PROJECT WILL REPLAC REQUIREMENTS.	CE DETERIO	RATED SYSTEMS AND UPGRADE FIRE	PROTECTIO	N SYSTEMS 7	TO CURRENT	CODE
ТХ	NAVAL AIR STATION	RC2-96	REP/ALT AIR OPS FAC BLDG 1770	0	0	0	1,806
			ANTIQUATED, NON FUNCTIONAL AND UTILITY SYSTEMS AS WELL AS CORRE				PROJECT
TX	NAVAL AIR STATION	RC32-92	REP/ALT BOQ 3730	0	3,495	0	0
	MECHANICAL AND ELI	ECTRICAL S	TENANCE RECORDS INDICATE TROUBL SYSTEMS HAVE PAST THEIR USEFUL LI ILL REPAIR OR REPLACE ELECTRICAL A	FE. FACILIT	Y DOES NOT	MEET CURF	

Real Property Maintenance Activities

Operation and Maintenance, Navy

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Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u>	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
VA	ATLANTIC FLEET HEADQUARTERS SUPPORT ACTIVITY	R7-92	RPR BEQ NH-141	2,400	0	0	0
	PROJECT PROVIDES EX STANDARDS.	TENSIVE IN	NTERIOR RENOVATIONS, REPAIRS TO F	HVAC AND B.	ATHS WHICH	I WILL MEET	C DESIGN
VA	ATLANTIC FLEET HEADQUARTERS SUPPORT ACTIVITY	R8-92	RPR BEQ NH-142	0	3,197	3,399	0
	PROJECT PROVIDES EX STANDARDS.	TENSIVE R	EPAIRS TO INTERIOR INCLUDING HVA	C AND BATH	S WHICH WI	LL MEET DE	SIGN
VA	FLEET COMBAT TRAINING CENTER ATLANTIC	R3-93	INTERIOR REP TO BOQ BLDG 241	0	1,730	0	0
	FROM LEAKING WATE	R PIPES. TH	E IN THE BATHROOMS AND PLASTER I IE CEILING WILL BE REPLACED. SPRA DOMS AND CORRIDORS WILL BE REPLA	YED ON ASB	ESTOS FIRE	PROOFING W	/ILL BE
VA	FLEET COMBAT TRAINING CENTER ATLANTIC	RC6-92	REP/ALT BEQ BLDG 550	0	0	0	1,620
		PROJECT W	VOCABLE FOULED TO THE POINT OF F ILL REPAIR BUILDING, REPLACE MECH	•			ΓOF

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Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u>	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
VA	NAVAL ADMINISTRATIVE COMMAND, ARMED FORCES STAFF COLLEGE	R5-94	RENOVATIONS OF BOQ SPACES	0	4,000	0	0
	1250 STUDENTS ATTEN	DING THE (FAMILY HOUSING UNITS WHICH HAVI COLLEGE. PROJECT INCLUDES REPAIRS SYSTEMS, AND ARCHITECTURAL FINISI	OF THE PLU			·
VA	NAVAL ADMINISTRATIVE COMMAND, ARMED FORCES STAFF COLLEGE	R4-95	PLUMBING/BATHROOM RENOVATIONS	0	0	0	729
		AGE AND	A AND RESTROOM FACILITIES ARE IN A THE DRAINAGE SYSTEMS ARE IN NEED PIPING.				
VA	NAVAL AIR STATION	R2-90	RPR PAVEMENT NORTH T/W 10-28	0	0	0	860
	TAXIWAY REQUIRES CO	ONTINUOU AXIWAY I	MARY TAXIWAY SUPPORTING RUNWA S INTENSIVE MAINTENACE TO CONTRO S ESSENTIAL TO SUPPORT AIRCRAFT O	OL DETERIO	RATION THA	T COULD LE	
VA	NAVAL AIR STATION	R16-92	DESIGN/REPR BEQ U20	0	10,674	0	0
	QOL PROJECT TO REPAT	IR BEQ TO	MEET DOD MANDATED QOL STANDARI	DS.			

Real Property Maintenance Activities Operation and Maintenance, Navy FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

			<u>(\$000)</u>				
<u>State</u>	Location/Installation	Project		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
VA	NAVAL AIR STATION	RM21-89	STRUC/ELEC/ROOF RPRS LP13	0	0	0	3,727
	DETERIORATED PNEUM	IATIC DOO	NGAR HAS ROOF FELT EXPOSED, RUS R OPERATORS AND DETERIORATED EI AIRCRAFT MAINTENANCE AND ADMIN	LECTRICAL S	UBPANELS.	,	ſES
VA	NAVAL AIR STATION	R2-96	REPLACE ROOF BLDG SP 31	1,300	0	0	0
			OVAL AND DISPOSAL OF THE BUILT-U E ECONOMICAL THAN REPAIR.	IP ROOF SYST	TEM, PLYWO	OD AND RO	OF.
VA	NAVAL AIR STATION	R1-95A	RPR AIRFIELD LIGHTING/SIGNS	0	0	0	1,574
	PASSENGER/CARGO TE	RMINAL. T AIR. THE S	Y 10-28 24 HOURS A DAY, SUPPORTING HE RUNWAY/TAXIWAY LILGHTING SY YSTEM HAS BEEN REPAIRED RECENT EIR USEFUL LIFE.	YS IS OVER 40	YEARS OLD	AND IS DIF	FICULT
VA	NAVAL AIR STATION	R9-95	RPR INTERIOR, LP3 HANGAR	1,300	0	0	0
			UT OF DATE. OVER TIME, THE AIRCR MS AND MORE ELECTRONICS.	AFT AND CO	MPONENTS H	IAVE CHAN	GED
VA	NAVAL AIR STATION	RM6-89	STRUC/ELECT RPRS BLDG SP-1	0	4,749	0	0
	MAINT & RPR. AIRCRA	FT & PERSC	S AND SYSTEMS OF THIS MAINT HANG ONNEL DOORS HAVE DETERIORATED A D AND DETERIORATED AND DO NOT H	AND DO NOT	FIT/OPERAT	E PROPERLY	7. STEEL

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Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
VA	NAVAL AIR STATION	R42-92	ELECTRICAL RPRS BLDG V53	0	0	1,768	0
	PROJECT WILL PREVEN OCCUPANTS.	T FURTHE	R DETERIORTIN AND WILL HAVE A PO	SITIVE QUAI	LITY OF LIFE	IMPACT UP	NC
VA	NAVAL AIR STATION	R8-95	RPR INTERIOR, SP-2 HANGAR	1,600	0	0	0
			IS OUT OF DATE. THE BUILDING IS CU ITILIZED AS A FIXED WING HANGAR U				
VA	NAVAL AIR STATION, OCEANA	R24-93	RPR BOQ 460	4,800	0	0	0
	QOL PROJECT PROVIDE	ES EXTENS	IVE INTERIOR REPAIR AND RENOVATIO	ON TO INCLU	JDE HVAC.		
VA	NAVAL AIR STATION, OCEANA	R22-93	RPR TACTS TOWERS	1,940	0	0	0
	THE EXISTING TOWERS REPLACEMENT OF TOW		ROACHING THE 20-YEAR LIFE OF THEIF LD BE PROHIBITIVE.	R CATHODIC	PROTECTION	N SYSTEM;	
VA	NAVAL AIR STATION, OCEANA	R33-95	RPR HIGH POWER TURN UP	0	891	0	0
	PROJECT WILL REPAIR THE AIRCRAFT HIGH P		ATED CONCRETE PAVEMENT AND INS N-UP AREA.	TALL AIRCR	AFT HOLD-B	ACK FITTIN	GS AT
VA	NAVAL AIR STATION, OCEANA	R54-92	REPR BEQ 431	0	0	0	7,980
	QOL PROJECT REPAIRS	BEQ 431 T	O MEET DOD MANDATED QOL STANDA	ARDS.			

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
VA	NAVAL AIR STATION, OCEANA	R6-95	RUNWAY RPRS-NALF FENT	0	554	0	0
	PROVIDE REPAIRS AS N	NECESSAR	AY, INCLUDING SPALL, FULL DEPTH SL Y TO RUNWAY 5-23 AT NAVAL AUXILIA ND SOUNDNESS OF THIS FACILITY.				
VA	NAVAL AIR STATION, OCEANA	R8-94	RPR RUNWAY 5L-23R	2,334	2,263	0	0
		CLEANED A	N INDEX RECOMMENDS THIS RUNWAY AND RESEATED IN THE PCC PAVEMENT				
VA	NAVAL AIR STATION, OCEANA	R2-96	RPR ATTACK WING PK APRON	0	0	9,500	0
			DETERIORATED PAVEMENT AND REPL E DETACHED IN LARGE AMOUNTS.	ACE ALL JOI	NT SEALANT	T THAT IS	
VA	NAVAL AMPHIBIOUS BASE, LITTLE CREEK	R10-94	RPR VARIOUS BERTHING PIERS	0	0	0	2,800
	WHICH PROVIDE AFLO	AT UNITS (ENANCE. 7	VARIOUS PIERS. PIERS INCLUDE THE A OF PHIBASE LCREEK BERTHING CAPAB THIS PROJECT INCLUDES REPAIRS TO D	SILITIES IN D	IRECT SUPPO	ORT OF AMP	HIBIOUS
VA	NAVAL AMPHIBIOUS BASE, LITTLE CREEK	RC18-92	REPR BOQ 3408	0	4,999	0	0
	QOL PROJECT TO COMI	PLETELY R	EPAIR BOQ TO NEW DOD MANDATED (QOL STANDA	RDS.		

Real Property Maintenance Activities

Operation and Maintenance, Navy

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	Project	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
VA	NAVAL AMPHIBIOUS BASE, LITTLE CREEK	RC13-92	REHAB BEQ 3604	3,500	0	0	0
	QOL PROJECT TO REHA	AB BEQ TO	MEET NEW DOD MANDATED QOL ST	ANDARDS.			
VA	NAVAL AMPHIBIOUS BASE, LITTLE CREEK	R4-96P1	RPB BLDG 1603, FIWC	0	0	1,650	0
	MECHANICAL, AND ST	RUCTURAL EVENT FUR	OF AND EXTERIOR WINDOWS, AND PF COMPONENTS OF THE FACILITY. PR THER DETERIORATION OF EXISTING	ROJECT ALSO I	PROVIDES FO	OR AN EXTE	RIOR
VA	NAVAL AMPHIBIOUS BASE, LITTLE CREEK	R16-92	REHAB BEQ 3605	3,162	0	0	0
	QOL PROJECT TO REHA	AB BEQ TO	MEET NEW DOD MANDATED QOL ST	ANDARDS.			
VA	NAVAL AMPHIBIOUS BASE, LITTLE CREEK	R12-93	RPR GEN BERTHING PIERS 11-19	2,083	0	0	0
	SUPPORT OF AMPHIBIC	OUS TRAINI	TS OF NAB LITTLE CREEK GENERAL NG/MAINT OPS. UNDERWATER INSP DEFICIENCIES WHICH WILL BE CORI	ECTION OF LIT	TLE CREEK	S PIERS NOT	
VA	NAVAL STATION, NAVAL BASE	R11-92	REPAIR BEQ J-53	0	1,100	0	0
	QOL PROJECT TO REHA	AB BEQ TO	MEET NEW DOD MANDATED QOL ST	ANDARDS.			

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

			(\$000)					
<u>State</u>	Location/Installation	Project		<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	
VA	NAVAL STATION, NAVAL BASE	M2-95	DREDGING PIERS 24/25/5/7/11/12	0	0	0	5,911	
	THE NAVAL STATION NORFOLK IS HOMEPORT TO THE ATLANTIC FLEET. SILTATION IS CONSTANTLY REDEPOSITED IN THE PIER SLIPS. AS THE BUILD UP INCREASES VARIOUS SHIPS DEPENDING ON THE DRAFT ARE UNABLE TO UTILIZE THE PIER SLIPS AND ULTIMATELY THE PIERS.							
VA	NAVAL STATION, NAVAL BASE	R16-95	RPR PIER G	525	0	0	0	
	ADDITIONAL SMALL	CRAFT MOV	CURRENT STATE, CREATING CONGES EMENTS ARE REQUIRED TO JOCKEY T TS AND TIME TO RESPOND TO FLEET II	UGS SMALL	CRAFT, PAIN		ND	
VA	NAVAL STATION, NAVAL BASE	R18-92	RPR BOQ A-51	0	3,431	0	0	
	PROVIDES ENTENSIVI WHICH WILL MEET D		REPAIR AND RENOVATION TO INCLUD DARDS	E HVAC ANI	O OTHER INT	ERIOR ELEM	IENTS	
VA	NAVAL STATION, NAVAL BASE	R18-96	STRUCT RPRS PIER 4 BULKHEAD	0	0	4,898	0	
	OF THE FILL MATERIA	AL FROM WI	FAILED IN SEVERAL PLACES. THESE I THIN THE BULKHEAD OUT TO THE PIE VE THE VOIDED AREAS.					

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Real Property Maintenance Activities

Operation and Maintenance, Navy

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects (\$000)

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
VA	NAVAL STATION, NAVAL BASE	R19-92	RPR BOQ A-52	2,400	0	0	0
	QOL PROJECT PROVIDE ELEMENTS. 2	S RENOVA	TION AND REPAIRS TO OLD BOQ TO	REPLACE HVA	C AND OTHE	ER INTERIOR	
WA	NAVAL AIR STATION, WHIDBEY ISLAND	RC10-92	REPAIR BEQ 5, B375	0	2,667	0	0
	PROTECTION SYSTEM A	ND NEW C	EHAB COMMON AREAS, BERTHING EILING. REPAIR WALLS, DOMESTIC AND PLUMBING. REPAIR & RECARF	CHALLWAYS, B	LDG HEATIN	NG/VENT SYS	STEMS,
WA	NAVAL AIR STATION, WHIDBEY ISLAND	RC42-92	RPR GALLEY BLDG 382	0	0	0	4,736
	EXPERIENCING DETERI	ORATION A	L USE SINCE 1954. NUMEROUS UTILI AND DO NOT MEET BLDG CODES. CO D SERVICE SUPPORT TO STATION/TE	ONTINUED SYS	TEM PROBLI		RESULT
WA	NAVAL AIR STATION, WHIDBEY ISLAND	RC8-92	RPRS/IMP BEQ 7, B373	0	0	3,093	0
	ANTENNA SYSTEM, CRA	ACKS, GRO	S/FLOOR TILES, PIPE LAGGING ON ST UTING, WINDOWS/ SEALS INTERIOR EEZEWAY, BIKE RACKS, LANDSCAP	LIGHTS, DRAI			

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>		
WA	NAVAL AIR STATION, WHIDBEY ISLAND	RC9-92	RPR/IMP BEQ 6, BLDG 374	2,765	0	0	0		
	PROTECTION SYSTEM A	ND NEW C	REHAB COMMON AREAS, BERTHING CEILING. REPAIR WALLS, DOMESTIC HA AND PLUMBING. PAINT & RECARPET.	ALLWAYS, B	LDG HEATIN	G/VENT SYS	STEMS,		
WA	NAVAL AIR STATION, WHIDBEY ISLAND	RC15-92	RPR/IMP BEQ 8, BLDG 360	7,949	0	0	0		
	PROTECTION SYSTEM A	ND NEW C	B. REHAB COMMON AREAS, BERTHING CEILING. REPAIR WALLS, DOMESTIC HA AND PLUMBING. PAINT & RECARPET.	ALLWAYS, B	LDG HEATIN	G/VENT SYS	STEMS,		
WA	NAVAL AIR STATION, WHIDBEY ISLAND	RC12-92	RPR/IMP BEQ 3, BLDG 377	2,114	0	0	0		
	REPLACE ROOF AND FLOOR TILES. REHAB COMMON AREAS, BERTHING ROOMS AND HEADS. INSTALL FIRE PROTECTION SYSTEM AND NEW CEILING. REPAIR WALLS, DOMESTIC HALLWAYS, BLDG HEATING/VENT SYSTEMS, WINDOWS, FLOORS, ELECTRICAL AND PLUMGING. PAINT AND RECARPET. SELECTIVE LANDSCAPING.								
WA	NAVAL AIR STATION, WHIDBEY ISLAND	R5-93	RPR AFLD POWER/LIGHTING SYS	2,004	0	0	0		
	FREQUENT FAILURE. C	OOPER OX	RICAL DISTIRBUTION AND LIGHTING SY IDE FLAKING AND WATER PENETRATION NG EFFORTS. EXISTING SYSTEM CANN	ON. ABANDO	NED CABLII	NG HAMPER	ING		

Real Property Maintenance Activities Operation and Maintenance, Navy FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

		major repu		uetion i roject	5				
<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>		
WA	NAVAL AIR STATION, WHIDBEY ISLAND	RC11-92	REPAIR REQ 4, B376	0	2,466	0	0		
	REPLACE ROOF & FLOOR TILES. REHAB COMMON AREAS, BERTHING ROOMS, AND HEADS. INSTALL FIRE PROTECTION SYSTEM AND NEW CEILING. REPAIR WALLS, DOMESTIC HALLWAYS, BLDG HEATING/VENT SYSTEMS, WINDOWS, FLOORS, ELECTRICAL AND PLUMBING. PAINT AND RECARPET. SELECTIVE LANDSCAPING.								
WA	NAVAL AIR STATION, WHIDBEY ISLAND	RC16-92	RPRS/IMP BEQ 11, B381	0	0	11,045	0		
	COVERINGS & EXTERIO	OR COMMO	ES, BERTHING ROOMS, BATHROOMS, V N AREA IMPROVEMENTS, DOMESTIC V ND INSTALL FIRE PROTECTION SYSTE	VATER SYS I					
WA	NAVAL SUBMARINE BASE, BANGOR	RC7-96	RENOVATE BEQ 2208	0	864	0	0		
		S, ROOFS, A	E SAFETY CODE REQUIREMENT FOR FI ND DAMAGED WALLS, REPLACE WOR BILITY STANDARDS.		,				
WA	NAVAL SUBMARINE BASE, BANGOR	RC14-96	RENOVATE BEQ 2205	0	0	0	896		
		S, ROOFS, A	FETY CODE REQUIREMENT FOR FIRE S ND DAMAGED WALLS, REPLACE WOR BILITY STANDARDS.						

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

64-4-	T	Project	<u>(\$000)</u>	FY 1996	FY 1997	FY 1998	<u>FY 1999</u>
<u>State</u>	Location/Installation	<u>110ject</u>		<u>FT 1770</u>	<u>F I 1997</u>	<u>F I 1770</u>	<u>r 1 1777</u>
WA	NAVAL SUBMARINE BASE, BANGOR	RC12-96	RENOVATE BEQ 2207	0	0	0	864
		S, ROOFS, A	FETY CODE REQUIREMENT FOR FIRE S ND DAMAGED WALLS, REPLACE WOR BILITY STANDARDS.				
WA	NAVAL SUBMARINE BASE, BANGOR	RC1-96	RENOVATE BQ BLDG 2102	968	0	0	0
		S, ROOFS, A	FETY CODE REQUIREMENT FOR FIRE S ND DAMAGED WALLS, REPLACE WOR BIITY STANDARDS.				
WA	NAVAL SUBMARINE BASE, BANGOR	R8-93	REPL PILES, WHARF S10	0	0	0	1,111
	FURTHER DETERIORAT	TION OF PIL	ERIORATED OR DAMAGED DUE TO IM ES COULD RESULT IN LOSS OF USE OF GE TO SUBMARINES AND THE CONCRE	THE FACILI	TY FOR BER		
WA	NAVAL SUBMARINE BASE, BANGOR	R1-93D/E	REP ELECT DIST SYS (PH V)	3,129	0	0	0
			ED 12.5KV DISTRIBUTION SYSTEM IS E CILITIES. PROJ. EXECUTION FIVE PHA		OWN CAUSIN	NG OUTAGES	AND

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Real Property Maintenance Activities Operation and Maintenance, Navy FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Construction Projects

<u>State</u>	Location/Installation	<u>Project</u>	<u>(\$000)</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
WA	NAVAL SUBMARINE BASE, BANGOR	R13-89	RPR BASEWISE FIRE ALARM, PH3	0	0	0	1,091
	W/UNDERGROUND WIR	ING & REP ES THEM TO	DLD & IN SEVERE STATE OF DISREPAIR LACES 69 POLES & ASSOCIATED CONNE D NEW SYSTEM STANDARDS. PH 3 REP ING WIRING.	ECTION WIRI	E. PH 2 CONN	NECTS 36 BL	DGS TO

0 0 862 0

Real Property Maintenance Activities Operation and Maintenance, Navy Reserve FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Constructio Projects

<u>FY 1996</u>

<u>State</u>	Location/Installation	<u>Project</u>		<u>(\$000)</u>
CA	NAVAL RESERVE CENTER	P72-001	RPR MAINT PATROL SQUAD 91 H3	1,420
	REPAIR/UPGRADE OF THE ELEC ASBESTOS ABATEMENT AND PA	· · · · · · · · · · · · · · · · · · ·	OTECTION AND HVAC SYTEMS AND THE INTERIOR; ITERIOR.	
CA	NAVAL RESERVE CENTER	P72-96-121	RPR ROOF, EAST SIDE HANGAR 3	2,095
			XISTING ROOFING SYSTEM WITH ASBESTOS, PREPARE F SYSTEM, REPLACE BOLTS AND WASHERS AND CAULK.	
CA	NAVAL RESERVE CENTER	Р72-96-Н3	REPAIR AIMD, HANGAR 3	1,025
			UGH THE UPGRADE OF THE ELECTRICL DISTRIBUTION, IE INTERIOR; REMOVAL OF ASBESTOS AND PAINTING OF	
LA	NAVAL AIR STATION JOINT RESERVE BASE	P72-B711	GENERAL REMOVATION BEQ B711	675
		G FIXTURES, CA	UGH THE REMOVAL, REPAIR AND/OR REPLACEMENT OF RPETING, FLOOR TILES, AND HVAC SYSTEM; UPGRADE PAINTING OF THE INTERIOR.	
LA	NAVAL AIR STATION JOINT RESERVE BASE	Р72-В705	GENERAL RENOVATION BEQ B705	1,140
	OF EXISTING LIGHT AND PLUME	BING FIXTURES,	HROUGH THE REMOVAL, REPAIR AND/OR REPLACEMENT CARPETING, FLOOR TILES, AND HVAC SYSTEM; FEM; AND PAINTING OF THE INTERIOR.	
MN	NAVAL AIR RESERVE CENTER	P72-003	WHOLE BLDG RPRS, BLDG P4	2,060
		EILING, INSULAT	ION LIGHTING AND SECURITY SYSTEMS; REPAIRS ION, ROOF, GUTTERS AND DOWNSPOUTS; INSTALLS R.	

Exhibit OP-27P

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		Operatio	Property Maintenance Activities on and Maintenance, Navy Reserve 1998/FY 1999 Biennial Budget			
	Major Repair/Major Repair with Concurrent Minor Constructio Projects					
NY	NAVAL AND MARINE CORPS RESERVE CENTER, FLOYD BENNETT FIELD	P72-96-23	DEMOLISH HANGAR 23		3,620	
	PROJECT WILL DEMOLISH A DE	TERIORATED HA	ANGAR.			
NY	NAVAL AND MARINE CORPS RESERVE CENTER, FLOYD BENNETT FIELD	P72-96-NY	DEMOLISH WHARF		1,290	
	PROJECT WILL DEMOLISH A DE	TERIORATED W	HARF.			
PA	NAVAL AIR STATION JOINT RESERVE BASE	P72-002	STEAM AND CONDENSATE DIST RPRS		520	
	RESTORES STRUCTURAL INTEC	GRITY OF THE ST	EAM AND CONDENSATE SYSTEM.			
PA	NAVAL AIR STATION JOINT RESERVE BASE	P72-96-546	REPAIR STATION ROADS		655	
	PROJECT WILL REPAIR THE BAS DRAINAGE AND REGRADE THE		E TACK COAT WITH AN OVERLAY, CORRECT THE			
VA	COMBAT TRAINING CENTER ATLANTIC	P72-004	REPAIR ROOF, HANGER P-1		540	
	OVER THE TOP AREAS AND PER	RMROOF AND AL ITIIONAL FIRE S	OF JOISTS; REPAIRS ROOF BY APPLYING PERMAN JUMANATION OVER THE ENTIRE ROOF, INSTALLS PRINKLERS AND FIRE AND SMOKE DETECTORS A TERNS.	S METAL		
				<u>FY 1996</u>	1,420	

Real Property Maintenance Activities Operation and Maintenance, Navy Reserve FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Constructio Projects

<u>FY 1997</u>

<u>State</u>	Location/Installation	Project		<u>(\$000)</u>
CA	NAVAL AND MARINE CORPS RESERVE CENTER	P72-005	REPLACE HVAC	585
	PROJECT WILL DEMOLISH, REMO WATER CONVECTOR, FANS, PIP		LL A ROOF MOUNTED AIR HANDLER UNIT AND A HOT KS AND DUCTWORK.	
DC	NAVAL AIR FACILITY, ANDREWS AFB	P72-007	REPLACE DOORS/WINDOWS, B1686	520
	PROJECT WILL REPLACE ALL TH WEATHERPROOFING AND INSU		ND DOORS TO INCLUDE THE HARDWARE, ALARMS,	
LA	NAVAL AIR STATION JOINT RESERVE BASE	P72-006	RPRS TO SEWAGE SYSTEM	750
	PROJECT INSPECTS AND CLEAN STTIONS AND MANHOLES, AND	,	ROUT LEAKING SEWER PIPE JOINTS, REPAIR THE LIFT ONS OF SEWER PIPE.	
LA	NAVAL AIR STATION JOINT RESERVE BASE	P72-97-8	RPL T/W EDGE LIGHTING SYSTEM	640
	PROJECT WILL RELOCATE TAXI	WAY EDGE LIGH	ITS TO COMPLY WITH DESIGN CRITERIA.	
PA	NAVAL AIR STATION JOINT RESERVE BASE	P72-008	RPR SEWAGE TREATMENT PLANT	550
	THROUGH THE REPLACEMENT (OF AGED EQUIPM	E WITH ENVIRONMENTAL LAWS AND SAFETY STANDRDS MENT, REMOVAL OF ASBESTOS, UPGRADE OF THE HANICAL SYSTEMS AND REPAIR OF THE ROOF.	
VA	NAVAL AND MARINE CORPS RESERVE CENTER	P72-97-2	WHOLE CENTER REPAIR	1,900
		, MAIN, VEHICLE	TRIBUTION, HVAC SYSTEMS; REPAIR HEADS, SHOWER E MAINTENANCE AND STORAGE BUILDINGS; AND REPAIR ALKWAYS.	

Exhibit OP-27P

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Real Property Maintenance Activities Operation and Maintenance, Navy Reserve FY 1998/FY 1999 Biennial Budget Major Repair/Major Repair with Concurrent Minor Constructio Projects

<u>FY 1997</u>

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operation and Maintenance, Navy Reserv

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Constructio Projects

<u>FY 1998</u>

<u>State</u>	Location/Installation	<u>Project</u>		<u>(\$000)</u>
CA	NAVAL AND MARINE CORPS RESERVE CENTER	P72-97-5	WHOLE CENTER REPAIR, BLDG 1	1,315
	THIS PROJECT WILL UGPRADE T THE INTERIOR; AND IMPROVE T	,	TRICAL DISTRIBUTION, REPLACE CEILING TILES; PAINT FICIENCY OF THE STRUCTURE.	
LA	NAVAL AIR STATION JOINT RESERVE BASE	P72-009	WHOLE CENTER REPAIR	1,400
	ELECTRICAL DISTRIBUTIN AND	LIGHTING SYST ND FRAMES; REI	UPGRADING BATHROOMS, FIRE PROTECTION, TEMS; REPLACEMENT OF WALLS, CEILINGS, FLOOR MOVAL AND DISPOSAL OF ASBESTOS SIDING; OVERLAY ITERIOR AND EXTERIOR.	
LA	NAVAL SUPPORT ACTIVITY, ENLISTED	P72-010	RPR RESERVE TRAINING BUILDING	1,160
	REPAIR AND/OR REPLACE LIGH	TING AND PLUM	TRIBUTION, PLUMBING AND MECHANICAL SYSTEMS; IBING FIXTURES, DOORS, AND WINDOWS; RESURFACE ONAL HEAD AND PAINT THE INTERIOR AND EXTERIOR OF	
LA	NAVAL SUPPORT ACTIVITY, ENLISTED	P72-011	RPR HVAC, BLDG 602	860
	PROJECT WILL REMOVE AND RI VALVES, CONTROLS, INSTRUM		HANDLER UNITS AND BOILER; ALL PIPNG, FITTINGS, TWORK.	
LA	NAVAL SUPPORT ACTIVITY, ENLISTED	P72-012	DEMOLISH BLDG 42 WHARF	920
	DEMOLISH A DETERIORATED B	UILDING, WHAR	F AND APPROACH.	

Real Property Maintenance Activities Operation and Maintenance, Navy Reserve FY 1998/FY 1999 Biennial Budget Major Repair/Major Repair with Concurrent Minor Constructio Projects

MD	NAVAL RESERVE CENTER	P72-97-1	WHOLE CENTER REPAIR		1,175
	AND SECURITY SYSTEMS; REPI	ACE CEILING TH	AL DISTRIBUTION, INTERIOR AND EXTERIOR LIC LES; PAINT THE ENTIRE INTERIOR; AND IMPROV OVIDING ADDITIONAL INSULATION.		
				<u>FY 1998</u>	1,315

FY 1998/FY 1999 Biennial Budget

Major Repair/Major Repair with Concurrent Minor Constructio Projects

<u>FY 1999</u>

<u>State</u>	Location/Installation	Project		<u>(\$000)</u>
LA	NAVAL AIR STATION JOINT RESERVE BASE	P72-014	REPAIR STREETS, PHASE II	585
	PROJECT WILL COMPLETELY RESURFACE.	ECONSTRUCT RO	DADS FROM THE SUB-BASE TO A NEW ASPHALT WEAR	
MI	NAVAL AND MARINE CORPS RESERVE CENTER	P72-013	WHOLE CENTER REPAIR	1,020
	PLUMBING/AND LIGHTING SYST	TEMS; REPLACE	DING THE ELECTRICAL DISTRIBUTION, HVAC, WALLS, CEILINGS, WINDOWS AND FLOOR; SEALING THE DDING ADDITIONAL INSULATION.	
PA	NAVAL AIR STATION JOINT RESERVE BASE	P72-017	REPLACE SANITARY SEWER PIPING	540
	PROJECT WILL REPLACE DAMA DEFICIENCIES DETECTION.	GED SANITARY	PIPING AND MANHOLES IDENTIFIED WITH TELEVISION	
PA	NAVAL AIR STATION JOINT RESERVE BASE	P72-016	REPAIR APPROACH LIGHTS, R/W 15	1,620
	PROJECT REPAIRS THE DETERIO LIGHT TOWERS, STROBES AND		CH LIGHT CABLES AND HARDWARE AND REPLACES IROLS.	
PA	NAVAL AIR STATION JOINT RESERVE BASE	P72-015	REPAIR APPROACH LIGHTS, R/W 33	1,300
	PROJECT WILL REPAIR THE DET ADDITIONAL LIGHTS, STROBES		PROACH LIGHT CABLES AND HARDWARE AND INSTALL STEM COMPONENTS.	
	,		<u>FY 1999</u>	585

DEPARTMENT OF THE NAVY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS FY 1998/1999 PRESIDENT'S BUDGET

	Rental Amounts in Thousands				
	FY 1996	FY 1997	FY 1998	FY 1999	
Total Department of the Navy	\$4,520	\$4,541	\$4,405	\$4,388	

Exhibit PB-34 Revenue from Leasing Out of Department of Defense Assets

	(Rental Am FY 1996	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999					
Lease Number N62470-93-RP-00012	\$13,0	00 \$13,000	\$13,000	\$13,000			
A. Explanation of Lease	NS, Roosevelt Roads, 2.2 acres		ficer Beach Clb				
 B. Explanation of Anticipated Expenditures Resulti Maintenance and Repair 	ing from Rentals by Fisca	l Year					
C. Actual Use of Revenue Generated from Rentals	s in Prior Year						
D. Explanation of Amendments Made to Existing L Lease Term:	eases 9/30/97						
Lease Number N62470-88-RP-00071	\$5,2	00 \$5,200	\$5,200	\$5,200			
A. Explanation of Lease	NS, Guantanamo Bay, 1 acre		t Services Inc				
 B. Explanation of Anticipated Expenditures Resulti Maintenance and Repair 	ing from Rentals by Fisca	l Year					
C. Actual Use of Revenue Generated from Rentals	s in Prior Year						
D. Explanation of Amendments Made to Existing L Lease Term:	eases 6/26/99						

	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999			
Lease Number 90RP00P62	\$284	\$284	\$284	\$284
A. Explanation of Lease MCB,	Camp Pendleton Bldg. & land		MC West Fe	d Credit Union
 B. Explanation of Anticipated Expenditures Resulting from Maintenance and Repair 	Rentals by Fiscal Y	′ear		
C. Actual Use of Revenue Generated from Rentals in Prior	Year			
D. Explanation of Amendments Made to Existing Leases Lease Term: Ends 1/	3/99			
Lease Number 93RP03Q17	\$1,700	\$1,700	\$1,700	\$1,700
A. Explanation of Lease MC	B, Camp Pendletor Bldg. & land	ı	South CA Ec	lison Company
B. Explanation of Anticipated Expenditures Resulting from Maintenance and Repair	Rentals by Fiscal Y	'ear		
C. Actual Use of Revenue Generated from Rentals in Prior	Year			
 D. Explanation of Amendments Made to Existing Leases Lease Term: Ends 1/ 	9/98			

	(Rental Amount Recieved in Actual \$)						
	FY 1996	FY 1997	FY 1998	FY 1999			
Lease Number 90RP00P27	\$564,750	\$564,750	\$564,750	\$564,750			
A. Explanation of Lease MCB, Ca	mp Pendleton Bldg. & land		Southern Ca	lifornia Ediso			
 B. Explanation of Anticipated Expenditures Resulting from Re Maintenance and Repair 	ntals by Fiscal Y	ear					
C. Actual Use of Revenue Generated from Rentals in Prior Ye	ear						
D. Explanation of Amendments Made to Existing Leases Lease Term: Ends 1/12/0)7						
Lease Number 83RP00P95	\$500	\$500	\$500	\$500			
63RF 00F 95	\$500	\$500	\$ 500	\$500			
A. Explanation of Lease							
CBC,	Port Hueneme						
	1	l acre	Port Huenem	ne Credit Union			
B. Explanation of Anticipated Expenditures Resulting from Re Maintenance and Repair	ntals by Fiscal Y	ear					
C. Actual Use of Revenue Generated from Rentals in Prior Ye	ear						
D. Explanation of Amendments Made to Existing Leases Lease Term: 6/30/0	02						

	(Rental Amo FY 1996	unt Reciev FY 199		ctual \$) Y 1998	FY 1999
Lease Number 78RP09053	\$26	0	\$260	\$260	\$260
A. Explanation of Lease	MCAS, Yuma AZ Land	Marine	Air Fed	Crdt Union	ı
B. Explanation of Anticipated Expenditures Resulting Maintenance and Repair	from Rentals by Fiscal	Year			
C. Actual Use of Revenue Generated from Rentals in	Prior Year				
D. Explanation of Amendments Made to Existing Leas Lease Term: Ends	ses 1/5/03				
Lease Number 93RP03Q22	\$55	0	\$550	\$550	\$550
		0	\$550	\$550	\$550
93RP03Q22	\$55 MCAS, Tustin CA Land			\$550 dison Co	\$550
93RP03Q22	MCAS, Tustin CA Land	Southe		·	\$550
93RP03Q22A. Explanation of LeaseB. Explanation of Anticipated Expenditures Resulting	MCAS, Tustin CA Land from Rentals by Fiscal	Southe		·	\$550

	(Rer	(Rental Amount Recieved in Actual \$)				
	FY 1	996	FY 1997	FY 1998	FY 1999	
Lease Number NF(R)32999		\$250	\$250	\$250	\$250	
A. Explanation of Lease	NWS, Seal Bea CA	ich	Land	Sea Air Fed	Crdt Union	
 B. Explanation of Anticipated Expenditures Resultin Maintenance and Repair 	ng from Rentals b	y Fiscal Y	ear			
C. Actual Use of Revenue Generated from Rentals	in Prior Year					
D. Explanation of Amendments Made to Existing Lo Lease Term: Ends	eases 7					
Lease Number		4 0.450	\$2.450		00.450	
90RP00P30		\$3,150	\$3,150	\$3,150	\$3,150	
A. Explanation of Lease	NS, San Die CA	jo	Bldg. & land	USA Federa	I Credit Union	
 B. Explanation of Anticipated Expenditures Resultine Maintenance and Repair 	ng from Rentals b	y Fiscal Y	ear			
C. Actual Use of Revenue Generated from Rentals	in Prior Year					
D. Explanation of Amendments Made to Existing Le Lease Term: Ends	eases 1/1/99					

	•	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999				
Lease Number 92RP00H56		\$33,782	\$41,054	\$41,054	\$41,054	
A. Explanation of Lease	Hunters Point An CA	-	Bldg.	Ermico Enter	prises	
B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair						
C. Actual Use of Revenue Generated from Rental	ls in Prior Year					
D. Explanation of Amendments Made to Existing I Lease Term: Indefinite	Leases					
Lease Number 93RP03P21		\$1,775	\$1,775	\$1,775	\$1,775	
A. Explanation of Lease	MCAS, El Toro CA	E	3ldg. & land	Marine Fed.	Credit Union	
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Rentals by	Fiscal Yea	ar			
C. Actual Use of Revenue Generated from Rental	ls in Prior Year					
D. Explanation of Amendments Made to Existing I Lease Term: Ends	Leases 4/4/97					

	(Rental Amour	(Rental Amount Recieved in Actual \$)					
	FY 1996	FY 1997	FY 1998	FY 1999			
Lease Number 96RP00Q04	\$2,005,665	\$2,045,779	\$2,045,779	\$2,045,779			
A. Explanation of Lease	CBC, Port Hueneme CA	72	acres	Mazda Motor of America			
B. Explanation of Anticipated Expenditures Resulting Maintenance and Repair	from Rentals by Fiscal Y	ear					
C. Actual Use of Revenue Generated from Rentals in	Prior Year						
D. Explanation of Amendments Made to Existing Lease Lease Term:	ses 8/31/01						
Lease Number 92RP00H72	\$36,564	\$44,184	\$44,184	\$44,184			
A. Explanation of Lease	Hunters Point Annex CA	Bldg.	Christian En	gineering			
 B. Explanation of Anticipated Expenditures Resulting Maintenance and Repair 	from Rentals by Fiscal Y	ear					
C. Actual Use of Revenue Generated from Rentals in	Prior Year						
 D. Explanation of Amendments Made to Existing Leas Lease Term: Indefinite 	ses						

	(Rental Amount Recieved in Actual \$)						
		FY 1996	FY 1997	FY 1998	FY 1999		
Lease Number 93RP00H05		\$13,200	\$13,200	\$13,200	\$13,200		
A. Explanation of Lease	Hunters P CA	Point Annex Bldg.	City & Cnty of	ofS.Francisco			
B. Explanation of Anticipated Expenditures Resultir Maintenance and Repair	ng from Rer	ntals by Fiscal Y	ear				
C. Actual Use of Revenue Generated from Rentals	in Prior Yea	ar					
 D. Explanation of Amendments Made to Existing Lease Term: Indefinite 	eases						
Lease Number 92RP00H68		\$3,564	\$3,612	\$3,612	\$3,612		
A. Explanation of Lease		Point Annex	Vouna Lobo				
	CA	Bldg.	Young Labo	ratories			
B. Explanation of Anticipated Expenditures Resultir Maintenance and Repair	ng from Rer	ntals by Fiscal Y	ear				
C. Actual Use of Revenue Generated from Rentals	in Prior Yea	ar					
 D. Explanation of Amendments Made to Existing Le Lease Term: Indefinite 	eases						

		(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999					
Lease Number 92RP00H66		\$33,000	\$34,812	\$34,812	\$34,812		
A. Explanation of Lease	Hunters I CA	Point Annex Bldg.	D. Mary's Re	estaurant			
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Re	ntals by Fiscal Yo	ear				
C. Actual Use of Revenue Generated from Rental	ls in Prior Ye	ear					
D. Explanation of Amendments Made to Existing I Lease Term: Indefinite	Leases						
Lease Number							
92RP00H65		\$29,423	\$29,748	\$29,748	\$29,748		
A. Explanation of Lease	Hunters I CA	Point Annex 53,000	sf	Wagner Cor	nstruction		
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Re	ntals by Fiscal Y	ear				
C. Actual Use of Revenue Generated from Rental	ls in Prior Ye	ear					
 D. Explanation of Amendments Made to Existing I Lease Term: Indefinite 	Leases						

		(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999					
Lease Number 92RP00H64		\$10,56	0 \$10,560) \$10,560	\$10,560		
A. Explanation of Lease	Hunters I CA	² oint Annex Bldg.	Circosta Iro	n & Metal			
 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair 							
C. Actual Use of Revenue Generated from Rentals	s in Prior Ye	ear					
 D. Explanation of Amendments Made to Existing L Lease Term: Indefinite 	_eases						
Lease Number 92RP00H63		\$3,16	0 \$3,268	3 \$3,268	\$3,268		
A. Explanation of Lease							
	Hunters I CA	Point Annex Bldg.	Patricia Pov	wers			
B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair							
C. Actual Use of Revenue Generated from Rentals	s in Prior Ye	ar					
D. Explanation of Amendments Made to Existing L Lease Term: Indefinite	_eases						

	(Rental Amount Recieved in Actual \$)						
		FY 1996	FY 1997	FY 1998	FY 1999		
Lease Number 92RP00H61		\$144,572	\$150,516	\$150,516	\$150,516		
A. Explanation of Lease	Hunters P CA	oint Annex Bldg.	The Point				
B. Explanation of Anticipated Expenditures Resultin Maintenance and Repair	ng from Ren	tals by Fiscal Ye	ear				
C. Actual Use of Revenue Generated from Rentals	in Prior Yea	ar					
D. Explanation of Amendments Made to Existing Le Lease Term: Indefinite	eases						
Lease Number 92RP00H59		\$12,870	\$12,870	\$12,870	\$12,870		
A. Explanation of Lease	Hunters P CA	oint Annex Bldg.	Tad Bridenth	al			
B. Explanation of Anticipated Expenditures Resultin Maintenance and Repair	ng from Ren	tals by Fiscal Ye	ear				
C. Actual Use of Revenue Generated from Rentals	in Prior Yea	ar					
D. Explanation of Amendments Made to Existing Le Lease Term: Indefinite	eases						

	(Rental Amount Recieved in Actual \$)							
		FY 1996	FY 1997	FY 1998	FY 1999			
Lease Number 92RP00H58		\$7,085	\$7,637	\$7,637	\$7,637			
A. Explanation of Lease	Hunters Po CA	bint Annex Bldg.	Eric Lansdov	vn				
B. Explanation of Anticipated Expenditures Resultin Maintenance and Repair	ng from Rent	als by Fiscal Ye	ear					
C. Actual Use of Revenue Generated from Rentals	in Prior Yea	r						
 D. Explanation of Amendments Made to Existing Le Lease Term: Indefinite 	eases							
Lease Number 92RP00H57		\$77,859	\$78,195	\$78,195	\$78,195			
A. Explanation of Lease	Hunters Po CA	bint Annex Bldg.	Precision Tra	ansport				
 B. Explanation of Anticipated Expenditures Resultir Maintenance and Repair 	ng from Rent	als by Fiscal Ye	ear					
C. Actual Use of Revenue Generated from Rentals	in Prior Yea	r						
 D. Explanation of Amendments Made to Existing Le Lease Term: Indefinite 	eases							

		(Rental Amo FY 1996	unt Recie FY 199		Actual \$) FY 1998	FY 1999
Lease Number 92RP00H69		\$38,51	8 \$4	0,174	\$40,174	\$40,174
A. Explanation of Lease	Hunters F CA	Point Annex Bldg.	Americ	can Van	Lines	
 B. Explanation of Anticipated Expenditures Resulti Maintenance and Repair 	ing from Re	ntals by Fiscal	Year			
C. Actual Use of Revenue Generated from Rentals	s in Prior Ye	ear				
D. Explanation of Amendments Made to Existing L Lease Term: Indefinite	eases					
Lease Number		•	_	^	^	
NFR 32790		\$75	0	\$750	\$750	\$750
A. Explanation of Lease	NAWS, F CA	Point Mugu 1	.5 acres	I	Point Mugu I	Fed Crdt Union
 B. Explanation of Anticipated Expenditures Resulti Maintenance and Repair 	ing from Re	ntals by Fiscal	Year			
C. Actual Use of Revenue Generated from Rentals	s in Prior Ye	ear				
D. Explanation of Amendments Made to Existing L Lease Term:	eases 9/30/0	1				

		(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number 92RP00H74			\$5,069	\$	5,069	\$5	5,069	\$5,069
A. Explanation of Lease	Hunters CA	Point Anr Bldg.	iex	S&W I	Produc	tions		
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Re	entals by I	Fiscal Ye	ear				
C. Actual Use of Revenue Generated from Rental	ls in Prior Ye	ear						
 D. Explanation of Amendments Made to Existing I Lease Term: Indefinite 	Leases							
Lease Number NFR 32608			\$447		\$447	:	\$447	\$447
A. Explanation of Lease		SP, Oakla				o		
	CA		0.89	acres		Sea we	est ⊦ed	. Crdt Union
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Re	entals by I	Fiscal Ye	ear				
C. Actual Use of Revenue Generated from Rental	ls in Prior Ye	ear						
D. Explanation of Amendments Made to Existing I	Leases Lease Te	ərr á	1/30/00	I				

		(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number 92RP00H70		\$25,200) \$25	,860	\$25,860	\$25,860		
A. Explanation of Lease	Hunters F CA	Point Annex Bldg.	Odaco					
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Re	ntals by Fiscal Y	(ear					
C. Actual Use of Revenue Generated from Rental	s in Prior Ye	ear						
 D. Explanation of Amendments Made to Existing L Lease Term: Indefinite 	_eases							
Lease Number								
NFR 9197		\$500) \$	500	\$500	\$500		
A. Explanation of Lease	NWS, Co CA		5 acres	C	Chevron US	A Inc.		
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Re	ntals by Fiscal Y	(ear					
C. Actual Use of Revenue Generated from Rental	s in Prior Ye	ear						
D. Explanation of Amendments Made to Existing L Lease Term:	Leases 8/8/6	6						

	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999							
Lease Number NFR 16257		\$3,660	\$3,200	\$3,200	\$3,200			
A. Explanation of Lease	NAWS, China L CA	ake 1.84 ac	res	NWC Fed C	redit Union			
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rentals by	y Fiscal Year						
C. Actual Use of Revenue Generated from Rentals	s in Prior Year							
D. Explanation of Amendments Made to Existing L Lease Term:	eases 5/31/97							
Lease Number 91RP00P26		\$6,456	\$6,456	\$6,456	\$6,456			
A. Explanation of Lease	NCEL, Port Hue CA	neme 0.233 ac	re	AB Labs				
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rentals by	y Fiscal Year						
C. Actual Use of Revenue Generated from Rentals	s in Prior Year							
 D. Explanation of Amendments Made to Existing L Lease Term: Indefinite 	Leases							

		(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number 92RP00H55		\$8,317	\$4,158	\$4,158	\$4,158			
A. Explanation of Lease	Hunters Poi CA	int Annex Bldg.	Finishworks	of SF				
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rent							
C. Actual Use of Revenue Generated from Rental	s in Prior Year							
D. Explanation of Amendments Made to Existing L Lease Term: Indefinite	_eases							
Lease Number								
90RP00P09		\$17,000	\$17,000	\$17,000	\$17,000			
A. Explanation of Lease		NWS, Concorc CA		acres	City of Concord			
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Renta	als by Fiscal Ye	ear					
C. Actual Use of Revenue Generated from Rental	s in Prior Year							
D. Explanation of Amendments Made to Existing L Lease Term:	Leases 12/31/13							

	(Rental Amou FY 1996	nt Recieved ir FY 1997	n Actual \$) FY 1998	FY 1999
Lease Number 92RP00H54	\$7,564	\$7,671	\$7,671	\$7,671
A. Explanation of Lease Hunters	Point Annex CA	Bldg.	S.L.Gordon	
 B. Explanation of Anticipated Expenditures Resulting from R Maintenance and Repair 	entals by Fiscal Y	'ear		
C. Actual Use of Revenue Generated from Rentals in Prior	'ear			
 D. Explanation of Amendments Made to Existing Leases Lease Term: Indefinite 				
Lease Number 92RP00H53	\$21,255	\$23,128	\$23,128	\$23,128
A. Explanation of Lease	Point Annex	φ20,120	Ψ 2 0, 120	Ψ20,120
	CA	Bldg.	Smith-Emery	/ Company
 B. Explanation of Anticipated Expenditures Resulting from R Maintenance and Repair 	entals by Fiscal Y	′ear		
C. Actual Use of Revenue Generated from Rentals in Prior	′ear			
 D. Explanation of Amendments Made to Existing Leases Lease Term: Indefinite 				

	(Rental Amou FY 1996	nt Recieved in FY 1997	Actual \$) FY 1998	FY 1999
Lease Number 92RP00H51	\$6,300	\$6,378	\$6,378	\$6,378
A. Explanation of Lease Hur	nters Point Annex CA	Bldg.	Frameworks	
 B. Explanation of Anticipated Expenditures Resulting fro Maintenance and Repair 	m Rentals by Fiscal Y	'ear		
C. Actual Use of Revenue Generated from Rentals in Pr	ior Year			
 D. Explanation of Amendments Made to Existing Leases Lease Term: Indefinite 				
Lease Number 92RP00H50	\$52,800	\$53,136	\$53,136	\$53,136
A. Explanation of Lease Hur	nters Point Annex CA	Bldg.	Quality Crafts	sman
 B. Explanation of Anticipated Expenditures Resulting fro Maintenance and Repair 	m Rentals by Fiscal Y	'ear		
C. Actual Use of Revenue Generated from Rentals in Pr	ior Year			
D. Explanation of Amendments Made to Existing Leases Lease Term: Indefinite				

(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999							
Lease Number 92RP00H49	\$7,590) \$7,698	\$7,698	\$7,698			
A. Explanation of Lease Hunters	Point Annex CA	Bldg.	DiPaolo & Barl	bar			
B. Explanation of Anticipated Expenditures Resulting from Re Maintenance and Repair	entals by Fiscal `	Year					
C. Actual Use of Revenue Generated from Rentals in Prior Y	ear						
 D. Explanation of Amendments Made to Existing Leases Lease Term: Indefinite 							
Lease Number 92RP00H48	\$25,046	6 \$25,154	\$25,154	\$25,154			
A. Explanation of Lease							
Hunters	Point Annex CA	Bldg.	James A. Hea	ду			
B. Explanation of Anticipated Expenditures Resulting from Re Maintenance and Repair	entals by Fiscal `	Year					
C. Actual Use of Revenue Generated from Rentals in Prior Y	ear						
 D. Explanation of Amendments Made to Existing Leases Lease Term: Indefinite 							

	(Rental Amour FY 1996	nt Recieved in FY 1997	Actual \$) FY 1998	FY 1999
Lease Number 92RP00H47	\$4,703	\$4,919	\$4,919	\$4,919
A. Explanation of Lease Hunte	ers Point Annex CA	Bldg.	Clean Camp	
 B. Explanation of Anticipated Expenditures Resulting from Maintenance and Repair 	Rentals by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rentals in Prio	r Year			
 D. Explanation of Amendments Made to Existing Leases Lease Term: Indefinite 				
Lease Number 92RP00H43	\$65,253	\$65,805	\$65,805	\$65,805
A. Explanation of Lease Hunte	ers Point Annex CA	Bldg.	Carpenter Rig	gging
 B. Explanation of Anticipated Expenditures Resulting from Maintenance and Repair 	Rentals by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rentals in Prio	r Year			
D. Explanation of Amendments Made to Existing Leases Lease Term: Indefinite				

(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999								
Lease Number 92RP00H41	\$61,095	\$61,095	\$61,095	\$61,095				
A. Explanation of Lease Hunters	Point Annex CA	Bldg.	Franciscan N	/loving&Storage				
B. Explanation of Anticipated Expenditures Resulting from Re Maintenance and Repair	entals by Fiscal Y	ear						
C. Actual Use of Revenue Generated from Rentals in Prior Ye	ear							
 D. Explanation of Amendments Made to Existing Leases Lease Term: Indefinite 								
Lease Number 92RP00H40	\$72,376	\$73,252	\$73,252	\$73,252				
A. Explanation of Lease Hunters	Point Annex CA	Bldg.	Mina Metals					
 B. Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair 								
C. Actual Use of Revenue Generated from Rentals in Prior Y	ear							
 D. Explanation of Amendments Made to Existing Leases Lease Term: Indefinite 								

	(Rental A FY 1996		Recieved ir Y 1997	Actual \$) FY 1998	FY 1999
Lease Number N62472-94-RP-00114	\$12	2,188	\$12,188	\$12,188	\$12,188
A. Explanation of Lease	Submarine Base,Ne Bldg. (1,250 sf)		n CT hawmut Ba	nk	
B. Explanation of Anticipated Expenditures Result Maintenance and Repair	ing from Rentals by Fis	cal Year			
C. Actual Use of Revenue Generated from Rental	s in Prior Year				
D. Explanation of Amendments Made to Existing Lease Term: 06/02/94-06/01/97	_eases				
Lease Number					
N62467-90-RP-00220	\$14	4,500	\$14,500	\$14,500	\$14,500
A. Explanation of Lease					
	NAS, Jacksonville FL	4.11 ac	cres	Holmes Lum	ber Company
B. Explanation of Anticipated Expenditures Result Maintenance and Repair	ing from Rentals by Fis	cal Year			
C. Actual Use of Revenue Generated from Rental	s in Prior Year				
D. Explanation of Amendments Made to Existing Lease Term: Ends	_eases 7/31/01				

	(Rental	(Rental Amount Recieved in Actual \$)						
	FY 199	6 FY	<i>(</i> 1997	FY 1998	FY 1999			
Lease Number NF(R)-16156		\$510	\$510	\$510	\$510			
•	NAS, Pensacola FL	1.14 ac	res	Escambia Cr	ty Utls Auth.			
 B. Explanation of Anticipated Expenditures Resulting Maintenance and Repair 	from Rentals by F	iscal Year						
C. Actual Use of Revenue Generated from Rentals in	n Prior Year							
D. Explanation of Amendments Made to Existing Lea Lease Term: Ends	ases 1/1/12							
Lease Number NF(R)-16912	\$	15,420	\$15,420	\$15,420	\$15,420			
A. Explanation of Lease								
	NAS, Pensacola							
	FL	2.36 ac	res	First Navy Ba	ank			
 B. Explanation of Anticipated Expenditures Resulting Maintenance and Repair 	from Rentals by F	iscal Year						
C. Actual Use of Revenue Generated from Rentals in	n Prior Year							
 D. Explanation of Amendments Made to Existing Lea Lease Term: Ends 	ases 3/3/03							

		(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number N62467-90-RP-00195		\$270	\$270	\$270	\$270			
A. Explanation of Lease	NAS, Whit FL	ing Field Building 3044	First Navy B	Bank				
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Ren	tals by Fiscal Y	ear					
C. Actual Use of Revenue Generated from Rental	s in Prior Yea	r						
 D. Explanation of Amendments Made to Existing L Lease Term: Ends 	eases 8/31/01							
Lease Number N62467-92-RP-00232		\$14,500	\$14,500	\$14,500	\$14,500			
A. Explanation of Lease	NS, Maypo FL		acres	Atlantic Mar	ine Inc.			
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Ren ⁻	tals by Fiscal Y	ear					
C. Actual Use of Revenue Generated from Rental	s in Prior Yea	r						
D. Explanation of Amendments Made to Existing L Lease Term: Ends	eases 8/31/97							

	•	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999							
Lease Number N62467-93-RP-00135		\$10,400	\$10,400	\$10,400	\$10,400				
A. Explanation of Lease	NS, Mayport FL		acres	N. Florida Sl	nipyard, Inc.				
 B. Explanation of Anticipated Expenditures Resu Maintenance and Repair 	Iting from Rentals	s by Fiscal Y	ear						
C. Actual Use of Revenue Generated from Renta	als in Prior Year								
 D. Explanation of Amendments Made to Existing Lease Term: Ends 	Leases 3/31/98								
Lease Number NOY(R)60404		\$131,380	\$125,000	\$125,000	\$125,000				
A. Explanation of Lease	NS, Pearl	Harbor							
	HI		' acres	Monanalua S	Shopping Center				
 B. Explanation of Anticipated Expenditures Resu Maintenance and Repair 	Iting from Rentals	s by Fiscal Y	ear						
C. Actual Use of Revenue Generated from Renta	als in Prior Year								
D. Explanation of Amendments Made to Existing Lease Term: 07/30/58-09/18/02	Leases								

	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999							
Lease Number NF(R)28520		\$3,500	\$3,500	\$3,500	\$3,500			
A. Explanation of Lease	NS, Pearl Harbo HI	r	Bldg. (24,41	5 Bank of Haw	aii			
 B. Explanation of Anticipated Expenditures Resunct Maintenance and Repair 	ulting from Rentals by	Fiscal Y	ear					
C. Actual Use of Revenue Generated from Renta	als in Prior Year							
D. Explanation of Amendments Made to Existing Leases Lease Term: 12/20/76-12/12/01								
Lease Number 87RP00013		\$3,600	\$3,600	\$3,600	\$3,600			
A. Explanation of Lease	NAS, Paxtuent F MD	liver	Land	National Ban	k, St. Mary's			
 B. Explanation of Anticipated Expenditures Resunct Maintenance and Repair 	ulting from Rentals by	Fiscal Y	ear					
C. Actual Use of Revenue Generated from Rent	als in Prior Year							
D. Explanation of Amendments Made to Existing Lease Term: 01/01/97-12/31/97	Leases							

	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999							
Lease Number N62467-88-RP-00112		\$840	\$840	\$840	\$840			
A. Explanation of Lease	CBC, Gulfport MS	4200	sf of land	Hancock Bai	nk			
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	lting from Rentals b	y Fiscal Ye	ear					
C. Actual Use of Revenue Generated from Renta	lls in Prior Year							
D. Explanation of Amendments Made to Existing Lease Term: Ends	Leases 1/31/13							
Lease Number N62470-93-RP-00279		\$4,632	\$4,632	\$4,632	\$4,632			
A. Explanation of Lease	MCB, Camp Lej NC Bldg		First Citizens	s Bank, ATM				
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	Iting from Rentals b	y Fiscal Ye	ear					
C. Actual Use of Revenue Generated from Renta	lls in Prior Year							
D. Explanation of Amendments Made to Existing Lease Term:	Leases 6/30/98							

		(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999					
Lease Number NOy(R)-60333		\$100)	\$100	\$	100	\$100
A. Explanation of Lease	MCB, Cam NC		7 acres		T. Terra	ce No II,	Inc.
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Rent	tals by Fiscal Y	'ear				
C. Actual Use of Revenue Generated from Rental	ls in Prior Yea	r					
D. Explanation of Amendments Made to Existing I Lease Term:	Leases 4/30/26						
Lease Number							
NOy(R)-60454		\$100)	\$100	\$	100	\$100
A. Explanation of Lease	MCB, Cam	no Leieune					
	NC		3 acres		Tarawa	Terrace,	Inc.
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Rent	tals by Fiscal Y	'ear				
C. Actual Use of Revenue Generated from Rental	ls in Prior Yea	r					
D. Explanation of Amendments Made to Existing I Lease Term:	Leases 7/14/27						

		(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number NOy(R)-60383		\$1	00	\$100	\$100	\$100		
A. Explanation of Lease	MCAS, C NC	Cherry Point 109	.65 acres	5	Hancock Vil	lage Corp.		
 B. Explanation of Anticipated Expenditures Resul Maintenance and Repair 	ting from Re	ntals by Fisca	l Year					
C. Actual Use of Revenue Generated from Renta	ls in Prior Ye	ear						
D. Explanation of Amendments Made to Existing Lease Term:	Leases 10/20/2	6						
Lease Number N62470-93-RP-00197		\$8	40	\$840	\$840	\$840		
A. Explanation of Lease	MCB, Ca NC	mp Lejeune Bldg. (4,266	6 sf)Carol	lina Tel	& Telegraph			
B. Explanation of Anticipated Expenditures Resul Maintenance and Repair	ting from Re	ntals by Fisca	l Year					
C. Actual Use of Revenue Generated from Renta	ls in Prior Ye	ear						
D. Explanation of Amendments Made to Existing Lease Term:	Leases 9/4/1	0						

	•	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number N62470-84-RP-00182		\$18,270	\$18,270	\$18,270	\$18,270			
A. Explanation of Lease	MCB, Camp NC	-	acres	First Citizens	s Bank			
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Rental	s by Fiscal Yo	ear					
C. Actual Use of Revenue Generated from Rental	ls in Prior Year							
D. Explanation of Amendments Made to Existing Lease Term:	Leases 5/31/09							
Lease Number								
NOy(R)-60334		\$100	\$100	\$100	\$100			
A. Explanation of Lease	MCB, Camp	•						
	NC	124.18	acres	Tarawa Terra	ace Inc.			
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Rental	s by Fiscal Yo	ear					
C. Actual Use of Revenue Generated from Rental	ls in Prior Year							
D. Explanation of Amendments Made to Existing Lease Term:	Leases 4/30/26							

	(Rental Amou FY 1996	nt Recieved FY 1997	FY 1999		
Lease Number NF(R)-14126	\$1,490	\$	1 \$1	\$1	
A. Explanation of Lease MCAS,	, Cherry Point NC	1.94	19 acres	1st Flight Fed Credit Un	
B. Explanation of Anticipated Expenditures Resulting from F Maintenance and Repair	Rentals by Fiscal Y	ear			
C. Actual Use of Revenue Generated from Rentals in Prior	Year				
D. Explanation of Amendments Made to Existing Leases Lease Term:	12/19/01				
Lease Number	\$100	\$10	0 \$100) \$100	
NOy(R)-60384 A. Explanation of Lease	\$100	ΦΙΟ	J \$100	\$100	
	AS, Cherry Point NC	30	.6 acres	Ft Macon Hsg Corporation	
B. Explanation of Anticipated Expenditures Resulting from F Maintenance and Repair	Rentals by Fiscal Y	ear			
C. Actual Use of Revenue Generated from Rentals in Prior	Year				
D. Explanation of Amendments Made to Existing Leases Lease Term:	10/10/26	5			

		(Rental Amour	nt Recieved ir	n Actual \$)	
		FY 1996	FY 1997	FY 1998	FY 1999
Lease Number NF(R)-37054		\$250	\$250	\$250	\$250
A. Explanation of Lease	NSY, Phila PA	adelphia Land	Navy Federa	al Credit Unior	ı
B. Explanation of Anticipated Expenditures Resulti Maintenance and Repair	ing from Ren	tals by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rentals	s in Prior Yea	ır			
D. Explanation of Amendments Made to Existing L Lease Term: 12/05/77-02/04/02	eases				
Lease Number N62472-92-RP-00139		\$7,193	\$7,193	\$7,193	\$7,193
A. Explanation of Lease	SPCC, Me PA	chanicsburg Bldg. (1,050 si) PNC Bank, I	National Assoc	с.
B. Explanation of Anticipated Expenditures Resulti Maintenance and Repair	ing from Ren	tals by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rentals	s in Prior Yea	ır			
D. Explanation of Amendments Made to Existing L Lease Term: 01/01/92-12/31/96	eases				

		(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number N62472-85-RP-00269		\$2,3	300	\$2,300	\$2,300) \$2,300		
A. Explanation of Lease	NETC, Nev RI	wport Land	То	wn of Mid	dletown			
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rent	als by Fisca	al Year					
C. Actual Use of Revenue Generated from Rental	s in Prior Yea	r						
D. Explanation of Amendments Made to Existing L Lease Term: 04/01/85-03/21/96	Leases							
Lease Number								
NF(R)-20257		\$2,4	400	\$2,400	\$2,400) \$2,400		
A. Explanation of Lease	MCAS, Bea	aufort	4.8 ac	res	Beaufort Fe	ed Credit Union		
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rent	als by Fisca	al Year					
C. Actual Use of Revenue Generated from Rental	s in Prior Yea	r						
 D. Explanation of Amendments Made to Existing L Lease Term: Ends 	₋eases 7/31/98							

		(Rental Amour FY 1996	nt Recieved in FY 1997	n Actual \$) FY 1998	FY 1999
Lease Number NF(R)-25326		\$530	\$530	\$530	\$530
A. Explanation of Lease	MCRD, Pai SC	rris Island Land	Navy Federa	al Credit Unior	ı
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Renta	als by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Renta	ls in Prior Year				
D. Explanation of Amendments Made to Existing Lease Term: Ends	Leases 12/31/99				
Lease Number N62467-91-RP-00152		\$2,106	\$2,106	\$2,106	\$2,106
A. Explanation of Lease	NAS, Kings TX		3 square feet	Victoria Ban	k & Trust
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Rent	als by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Renta	ls in Prior Year				
D. Explanation of Amendments Made to Existing Lease Term: Ends	Leases 11/30/96				

		(Rental A FY 1996		Recieved in FY 1997	Actual \$) FY 1998	FY 1999
Lease Number N62467-92-RP-00015		:	\$600	\$600	\$600	\$600
A. Explanation of Lease	NAS, Co TX	rpus Christi Land	F	Reserve Nat	ional Corp.	
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Re	entals by Fis	cal Yea	ar		
C. Actual Use of Revenue Generated from Rental	s in Prior Ye	ear				
D. Explanation of Amendments Made to Existing L Lease Term: Ends	_eases 7/31/9	97				
Lease Number						
NF(R)-22118		\$5	5,000	\$5,000	\$5,000	\$5,000
A. Explanation of Lease		MPBASE, L 37 acre		eek VA NationsBank		
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Re	entals by Fis	cal Yea	ar		
C. Actual Use of Revenue Generated from Rental	s in Prior Ye	ear				
D. Explanation of Amendments Made to Existing L Lease Term:	_eases 4/3/()1				

		(Rental A FY 1996	mount Reci FY 19		Actual \$) FY 1998	FY 1999
Lease Number NF(R)3449		\$	\$650	\$650	\$650	\$650
A. Explanation of Lease	MCCDC	VA	Land		NationsBank	
 B. Explanation of Anticipated Expenditures Resul Maintenance and Repair 	ting from Rei	ntals by Fis	cal Year			
C. Actual Use of Revenue Generated from Renta	ls in Prior Ye	ar				
D. Explanation of Amendments Made to Existing Lease Term: 03/01/96-02/28/97	Leases					
Lease Number				• • • •	•	
NOy(R)-60492		5	\$100	\$100	\$100	\$100
A. Explanation of Lease	NAVAMP		e Creek VA 47.05 acres		Litle Creek A	ssciates Inc
 B. Explanation of Anticipated Expenditures Resul Maintenance and Repair 	ting from Rer	ntals by Fis	cal Year			
C. Actual Use of Revenue Generated from Renta	ls in Prior Ye	ar				
D. Explanation of Amendments Made to Existing Lease Term:	Leases	1/:	28/58			

	•	Rental Amour Y 1996	nt Recieved ir FY 1997	n Actual \$) FY 1998	FY 1999
Lease Number NOy(R)-60493		\$100	\$100	\$100	\$100
A. Explanation of Lease	NAVSHIPYD VA		3 acres	Stanley Ber	nder & Assoc.
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rentals	s by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rental	s in Prior Year				
D. Explanation of Amendments Made to Existing L Lease Term:	_eases 10/21/27				
Lease Number N62470-89-RP-00525		\$20,939	\$20,939	\$20,939	\$20,939
A. Explanation of Lease	NAVAMPBAS VA	,		07C&P Teleph	none Company
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rentals	s by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rental	s in Prior Year				
D. Explanation of Amendments Made to Existing L Lease Term:	_eases 10/30/96				

		(Rental Amour FY 1996	nt Recieved ir FY 1997	n Actual \$) FY 1998	FY 1999
Lease Number N62470-93-RP-00002		\$4,200	\$4,200	\$4,200	\$4,200
A. Explanation of Lease	NS, Norf VA	olk Bldg. (248 sf)	NationsBank	K	
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Re	entals by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rental	s in Prior Ye	ear			
D. Explanation of Amendments Made to Existing L Lease Term:	_eases 9/30/9	97			
Lease Number NOy(R)-60758		\$100	\$100	\$100	\$100
A. Explanation of Lease					••••
	NAVSEC VA	GRP, Northwest 3.157	acres	Northwest G	ardens, Inc.
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Re	entals by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rental	s in Prior Ye	ear			
D. Explanation of Amendments Made to Existing L Lease Term:	_eases 7/3/2	29			

	(Rental Amo FY 1996	ount Recieved i FY 1997	n Actual \$) FY 1998	FY 1999
Lease Number NF(R)-22029	\$40	00 \$400) \$400	\$400
A. Explanation of Lease NWS Yo	orktown VA	Bldg. (17,00	00 NSW Emplo	yees Federal CU
B. Explanation of Anticipated Expenditures Resulting from Re Maintenance and Repair	entals by Fiscal	Year		
C. Actual Use of Revenue Generated from Rentals in Prior Ye	ear			
 D. Explanation of Amendments Made to Existing Leases Lease Term: 	6/30/	/05		
Lease Number N62470-92-RP-00665	\$12,80	00 \$12,800) \$12,800	\$12,800
A. Explanation of Lease				
NSY, No	orfolk VA	1.4	5 acres	Peck Iron & Metal Company
 B. Explanation of Anticipated Expenditures Resulting from Re Maintenance and Repair 	entals by Fiscal	Year		
C. Actual Use of Revenue Generated from Rentals in Prior Y	ear			
D. Explanation of Amendments Made to Existing Leases Lease Term:	7/31/	/97		

		ntal Amoun 1996	t Recieved ir FY 1997	n Actual \$) FY 1998	FY 1999
Lease Number N62470-89-RP-00158		\$13,850	\$13,850	\$13,850	\$13,850
A. Explanation of Lease	NAS, Oceana VA	1.06	acres	NationsBank	
 B. Explanation of Anticipated Expenditures Resu Maintenance and Repair 	Iting from Rentals I	by Fiscal Ye	ar		
C. Actual Use of Revenue Generated from Renta	als in Prior Year				
D. Explanation of Amendments Made to Existing Lease Term:	Leases 4/29/10				
Lease Number NOy(R)-60538		\$100	\$100	\$100	\$100
A. Explanation of Lease	NAS, Oceana VA	45.33			rtments Corp.
 B. Explanation of Anticipated Expenditures Resu Maintenance and Repair 	Iting from Rentals I	by Fiscal Ye	ar		
C. Actual Use of Revenue Generated from Renta	als in Prior Year				
D. Explanation of Amendments Made to Existing Lease Term:	Leases 3/23/28				

	(Rental Am FY 1996	ount Recieved ir FY 1997	n Actual \$) FY 1998	FY 1999					
Lease Number 84RP00048	\$5	15 \$515	\$515	\$515					
A. Explanation of Lease	MCCDC VA	1.4	l acres	Marine Corps Association					
 B. Explanation of Anticipated Expenditures Resultin Maintenance and Repair 	g from Rentals by Fisca	l Year							
C. Actual Use of Revenue Generated from Rentals	in Prior Year								
D. Explanation of Amendments Made to Existing Leases									
Lease Number N62470-89-RP-00266	\$7,8	89 \$7,889	\$7,889	\$7,889					
A. Explanation of Lease	NAVAMPBASE, Little (1	Creek VA .25 acres & 6,63	88 Federal Cre	dit Union`					
 B. Explanation of Anticipated Expenditures Resultin Maintenance and Repair 	g from Rentals by Fisca	l Year							
C. Actual Use of Revenue Generated from Rentals	in Prior Year								
D. Explanation of Amendments Made to Existing Le Lease Term:	ases 4/8	/09							

	(Rental Amount Recieved in Actual \$)				
	FY 1996	FY 1997	FY 1998	FY 1999	
Lease Number					
NF(R)-61617	\$3,540	\$3,540	\$1,770	\$0	
A. Explanation of Lease					
NAF, Midv	•	F ooroo bidaa	achia ATOT		
	2.3	o acres, blugs	., cable AT&T		
 B. Explanation of Anticipated Expenditures Resulting from Rer Maintenance and Repair 	ntals by Fiscal Y	′ear			
C. Actual Use of Revenue Generated from Rentals in Prior Yea	ar				
D. Explanation of Amendments Made to Existing Leases					
Lease	Term:	01/15/88-01	/15/2013		
Lease Number					
NF(R)-28576	\$250	\$250	\$250	\$250	
	•	•	•	T	
A. Explanation of Lease	rl Harbar				
NSY, Pea	HI	Bldgs. 56 &	5 Pearl Harbo	r Credit Union	
 B. Explanation of Anticipated Expenditures Resulting from Rer Maintenance and Repair 	ntals by Fiscal Y	'ear			
C. Actual Use of Revenue Generated from Rentals in Prior Yea	ar				
D. Explanation of Amendments Made to Existing Leases Lease Term:	07/01/76-06/3	0/2001			

	•	Rental Amoun Y 1996	t Recieved ir FY 1997	n Actual \$) FY 1998	FY 1999	
Lease Number N6274289RP00059		\$50,000	\$50,000	\$	60	\$0
A. Explanation of Lease	NAS, Barbers HI		acres	Hawaiian [Dredging&Cc	ons Co
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rentals	s by Fiscal Ye	ear			
C. Actual Use of Revenue Generated from Rental	s in Prior Year					
D. Explanation of Amendments Made to Existing L Lease Term:	_eases 08/15/89-08/	14/97				
Lease Number N6274290RP00026		\$250	\$250	\$25	50 \$	250
A. Explanation of Lease		5.1.7				
	NAS, Barbers HI	12,070 s Point	sf	West Oahu	u Federal Cr	Un
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rentals	s by Fiscal Ye	ear			
C. Actual Use of Revenue Generated from Rental	s in Prior Year					
D. Explanation of Amendments Made to Existing L Lease Term:	eases 09/26/77-09/2	25/2002				

	,	ental Amoui 1996	nt Recieved ir FY 1997	n Actual \$) FY 1998	FY 1999
Lease Number N6274293RP00096		\$13,991	\$13,991	\$13,991	\$0
A. Explanation of Lease	NCTAMS, WE GU			pace Guam T	Felephone Authority
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rentals	by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rentals	s in Prior Year				
D. Explanation of Amendments Made to Existing L Lease Term:	eases Ends 06/30/98	3			
Lease Number N6274294RP00050		\$100	\$100	\$100	\$100
A. Explanation of Lease	NAS, Barbers HI		4 sf, Bldg. 965	5	Bank of Hawaii
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rentals	by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rentals	s in Prior Year				
D. Explanation of Amendments Made to Existing L Lease Term:	eases Ends 04/02/98	3			

			t Recieved in FY 1997	Actual \$) FY 1998	FY 1999
Lease Number N6274294RP00100		\$15,468	\$15,468	\$15,468	\$15,468
A. Explanation of Lease	NAVHOSP, G Gu	uam 0.5029	acres	Western Uni	on Intn'i Inc.
 B. Explanation of Anticipated Expenditures Resu Maintenance and Repair 	Iting from Rentals	by Fiscal Ye	ar		
C. Actual Use of Revenue Generated from Renta	als in Prior Year				
D. Explanation of Amendments Made to Existing Lease Term:	Leases Ends 09/25/99)			
Lease Number N6274295RP00058		\$100	\$100	\$100	\$100
A. Explanation of Lease	MCAS, Kaneo HI Blo		0sf & land Ba	ank of Hawaii	
 B. Explanation of Anticipated Expenditures Resu Maintenance and Repair 	Iting from Rentals	by Fiscal Ye	ar		
C. Actual Use of Revenue Generated from Renta	als in Prior Year				
D. Explanation of Amendments Made to Existing Lease Term:	Leases 07/01/95-06/30	0/2000			

	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999							
Lease Number N624748RP00T37		\$1,700	\$1,700	\$1,700	\$1,700			
A. Explanation of Lease	MCB, Ca CA	mp Pendleton Land	Dimension (Cable				
 B. Explanation of Anticipated Expenditures Result Maintenance and Repairs 	ing from Rei	ntals by Fiscal Y	'ear					
C. Actual Use of Revenue Generated from Rental	s in Prior Ye	ar						
D. Explanation of Amendments Made to Existing Leases Lease Term: 12/31/97								
Lease Number N6274296RP00044		\$4,900	\$4,900	\$4,900	\$4,900			
A. Explanation of Lease	NAVACT GU	S Guam Land	GOVGUAM					
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rei	ntals by Fiscal Y	'ear					
C. Actual Use of Revenue Generated from Rental	s in Prior Ye	ar						
D. Explanation of Amendments Made to Existing L Lease Term:	_eases 5/1/96-4/3	30/01						

	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999							
Lease Number N62467-96-RP-00224		\$8,500	\$8,500	\$8,500	\$8,500			
A. Explanation of Lease	NAS, Jacksonvil FL	le 2.38 ad	cres	Holmes Lum	ber Company			
 B. Explanation of Anticipated Expenditures Result Maintenance and Repairs 	ing from Rentals by	Fiscal Year						
C. Actual Use of Revenue Generated from Rental	s in Prior Year							
D. Explanation of Amendments Made to Existing L Lease Term:	_eases Ends 09/08/2001	I						
Lease Number N62467-95-RP-00098		\$7,150	\$7,150	\$7,150	\$7,150			
A. Explanation of Lease	NAS, Jacksonvil FL	le 1.43 ad	cres	Barnett Bank	K			
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rentals by	Fiscal Year						
C. Actual Use of Revenue Generated from Rental	s in Prior Year							
D. Explanation of Amendments Made to Existing L Lease Term:	_eases Ends 02/28/2000)						

		(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number N62467-84-RP-00323		\$46,235	5 \$46,235	5 \$46,235	\$46,235			
A. Explanation of Lease	NAS, Key FL	y West Land & Buildi	nçPeary Cour	t FCU				
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Re	ntals by Fiscal Y	/ear					
C. Actual Use of Revenue Generated from Rentals	s in Prior Ye	ear						
D. Explanation of Amendments Made to Existing L Lease Term:	₋eases Ends 03/ [,]	14/2010						
Lease Number NF(R) 13643		\$400) \$400) \$400	\$400			
A. Explanation of Lease								
	NS, Ma FL	ayport Land & Buildi	ng	American N	ational Bank			
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Re	ntals by Fiscal Y	⁄ear					
C. Actual Use of Revenue Generated from Rental	s in Prior Ye	ear						
D. Explanation of Amendments Made to Existing L Lease Term:	₋eases Ends 10/3	30/96						

	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number NF(R) 16773		\$20,475	\$20,475	\$20,475	\$20,475		
A. Explanation of Lease	NAS, Pensacol FL		acres	PenAir FCU			
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Rentals b	oy Fiscal Ye	ar				
C. Actual Use of Revenue Generated from Rental	ls in Prior Year						
D. Explanation of Amendments Made to Existing Lease Term:	Leases Ends 11/30/97						
Lease Number N62467-89-RP-00085		\$4,200	\$4,200	\$4,200	\$4,200		
A. Explanation of Lease	NSB, Kings Bay GA		acres	Coastal Bank	¢		
B. Explanation of Anticipated Expenditures Result Maintenance and Repair	ting from Rentals b	oy Fiscal Ye	ar				
C. Actual Use of Revenue Generated from Rental	ls in Prior Year						
D. Explanation of Amendments Made to Existing Lease Term:	Leases Ends 03/31/201	4					

	•	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number NF(R) 25838		\$470	\$470	\$470	\$470			
A. Explanation of Lease	WPNSTA, CH SC		l acres	CNS FCU				
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rentals	s by Fiscal Y	ear					
C. Actual Use of Revenue Generated from Rental	s in Prior Year							
D. Explanation of Amendments Made to Existing L Lease Term:	Leases Ends 09/30/2	000						
Lease Number N62467-69-RP-00188		\$14,500	\$14,500	\$14,500	\$14,500			
A. Explanation of Lease								
	NAS Jacksor FL	-	acres	Holmes Lum	ber Company			
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rentals	s by Fiscal Y	ear					
C. Actual Use of Revenue Generated from Rental	s in Prior Year							
D. Explanation of Amendments Made to Existing L Lease Term:	eases Ends 07/31/0	1						

	· ·	ental Amount ' 1996 F	Recieved in TY 1997	Actual \$) FY 1998	FY 1999
Lease Number N62467-90-RP-00188		\$4,725	\$4,725	\$4,725	\$4,725
A. Explanation of Lease	NAS Whiting FL	Field 1,260 \$	Sq. Ft.	First Navy Ba	ank
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rentals	by Fiscal Yea	ır		
C. Actual Use of Revenue Generated from Rental	s in Prior Year				
D. Explanation of Amendments Made to Existing L Lease Term:	eases Ends 07/31/00)			
Lease Number N62467-88-RP-00112		\$840	\$840	\$840	\$840
A. Explanation of Lease	NCBC Gulfpo MS	rt 4,200 S	Sq. Ft.	Hancock Bar	nk
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Rentals	by Fiscal Yea	ır		
C. Actual Use of Revenue Generated from Rental	s in Prior Year				
D. Explanation of Amendments Made to Existing L Lease Term:	eases Ends 01/31/13	3			

		(Rental Amount Recieved in Actual \$)					
		FY 1996 FY 1997 FY 1998 FY					
Lease Number N62472-85-RP-00269		\$2	2,300	\$0		\$0	\$0
A. Explanation of Lease	NETC, Ne RI	wport Land	То	wn of Mid	dletown		
B. Explanation of Anticipated Expenditures Resultin Maintenance in Repair	ig from Ren	tals by Fis	cal Year				
C. Actual Use of Revenue Generated from Rentals	in Prior Yea	ar					
D. Explanation of Amendments Made to Existing Le Lease Term:	eases 04/01/85-0)3/21/96					
Lease Number							
95RP00T08		\$17	7,750	\$17,750		0	0
A. Explanation of Lease	NAS Ad	lak					
	AK	Land/4,45	50 sq ft		Reeve Al	eutian Airways	3
B. Explanation of Anticipated Expenditures Resultin Maintenance and Repair	ig from Ren	tals by Fis	cal Year				
C. Actual Use of Revenue Generated from Rentals	in Prior Yea	ar					
D. Explanation of Amendments Made to Existing Le Lease Term:	ases 1/28/99)					

	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number 96RP00T22	\$500	\$500	\$500	0			
A. Explanation of Lease NAS Ada	ak AK	Land/1.313	a Alascom, Inc).			
 B. Explanation of Anticipated Expenditures Resulting from Re Maintenance and Repair 	entals by Fiscal Y	'ear					
C. Actual Use of Revenue Generated from Rentals in Prior Ye	ear						
D. Explanation of Amendments Made to Existing Leases Lease Term:	10/31/97	7					
Lease Number 96RP00T17	\$20,440	\$20,440	\$20,440	\$20,440			
A. Explanation of Lease							
NAST	Whidbey Island WA	6	9 acres	The Boeing Co.			
 B. Explanation of Anticipated Expenditures Resulting from Re Maintenance and Repair 	entals by Fiscal Y	'ear					
C. Actual Use of Revenue Generated from Rentals in Prior Ye	ear						
D. Explanation of Amendments Made to Existing Leases Lease Term:	4/30/0	1					

	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number 96RP00T18	\$7,750	\$7,750	\$7,750	\$7,750			
A. Explanation of Lease NAS W	hidbey Island WA	Bldg/Space/	′1 First Intersta	te Bank			
B. Explanation of Anticipated Expenditures Resulting from R Maintenance and Repair	entals by Fiscal Y	ear					
C. Actual Use of Revenue Generated from Rentals in Prior	Year						
D. Explanation of Amendments Made to Existing Leases Lease Term:	12/31/01						
Lease Number 88RP00P87	\$4,919	\$4,919	\$4,919	\$4,919			
A. Explanation of Lease	et Sound Naval Sh 11,419/Buildin		Kitsap Fed. (Credit Union			
B. Explanation of Anticipated Expenditures Resulting from R Maintenance and Repair	Rentals by Fiscal Y	ear					
C. Actual Use of Revenue Generated from Rentals in Prior	Year						
 D. Explanation of Amendments Made to Existing Leases Lease Term: 	5/31/08	3					

	(Rent FY 19	al Amount F 996 F`	Recieved ir Y 1997	Actual \$) FY 1998	FY 1999
Lease Number 80RP00Q39		\$2,310	\$2,310	\$2,310	\$2,310
A. Explanation of Lease	SUBASE Bangor WA	0.13 ad	cres	Kitsap Count	ty Bank
 B. Explanation of Anticipated Expenditures Resulti Maintenance and Repair 	ing from Rentals by	Fiscal Year			
C. Actual Use of Revenue Generated from Rentals	s in Prior Year				
D. Explanation of Amendments Made to Existing L Lease Term:	eases	6/14/05			
Lease Number 82RP00Q05		\$3,000	\$3,000	\$3,000	\$3,000
A. Explanation of Lease	SUBASE Bang WA	gor	0.17	acres	Kitsap Fed. Employees CU
 B. Explanation of Anticipated Expenditures Resulti Maintenance and Repair 	ing from Rentals by	Fiscal Year			
C. Actual Use of Revenue Generated from Rentals	s in Prior Year				
D. Explanation of Amendments Made to Existing L Lease Term:	eases	9/30/05			

	•	(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number N62470-89-RP-00525		\$20,939	\$20	,939	\$20,939	\$20,939		
A. Explanation of Lease	NAVAMPBASE 1.63 acro	E, Little Cre es & 3,807			C&P Teleph	one Company		
 B. Explanation of Anticipated Expenditures Resultin Maintenance and Repair 	ng from Rentals I	by Fiscal Y	ear					
C. Actual Use of Revenue Generated from Rentals	in Prior Year							
D. Explanation of Amendments Made to Existing Le Lease Term:	eases 10/30/01							
Lease Number N62470-89-RP-00156		\$30,000		\$0	\$0	\$0		
A. Explanation of Lease	FISC Norfolk-C	•	,			er e uth		
 B. Explanation of Anticipated Expenditures Resultin Maintenance and Repair 	VA ng from Rentals I		' acres ear		City of Ports	mouth		
C. Actual Use of Revenue Generated from Rentals	in Prior Year							
D. Explanation of Amendments Made to Existing Le Lease Term:								

		(Rental Amount Recieved in Actual \$) FY 1996 FY 1997 FY 1998 FY 1999						
Lease Number N62470-94-RP-00329		\$4,700) (60	\$0	\$0		
A. Explanation of Lease	NAVPHIBA VA	ASE Little Cree 10	ek 8 sq. ft.	Nations E	ank of Virgi	nia		
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ting from Rent	als by Fiscal \	′ear					
C. Actual Use of Revenue Generated from Renta	ls in Prior Yea	r						
D. Explanation of Amendments Made to Existing Lease Term:	Leases 2/28/99							
Lease Number N62470-94-RP-00370		\$940) \$94	10 \$9	40	\$940		
A. Explanation of Lease	NAVSECG VA	RP Northwest	2 acres	CONTEL				
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 				GONTEL				
C. Actual Use of Revenue Generated from Renta	ls in Prior Yea	r						
D. Explanation of Amendments Made to Existing Lease Term:	Leases 3/31/99							

		(Rental Amour FY 1996	nt Recieved ii FY 1997	n Actual \$) FY 1998	FY 1999
Lease Number N62470-96-RP-00097		\$410	\$410	\$410	\$410
A. Explanation of Lease		ASE Little Cree Bldg. (629 sq f		Navy/Amphil	oous Base FEDCU
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Renta	als by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rentals	s in Prior Year				
 D. Explanation of Amendments Made to Existing L Least Term: 	eases 7/31/01				
Lease Number N62470-96-RP-00129		\$128,000	\$128,000	\$128,000	\$128,000
A. Explanation of Lease					
	NAVSTA Ro PR	oosevelt Road 102,666	-	PR Ports Au	thority
 B. Explanation of Anticipated Expenditures Result Maintenance and Repair 	ing from Renta	als by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rental	s in Prior Year				
D. Explanation of Amendments Made to Existing L Lease Term:	₋eases 1/31/99				

	(Rental Amour FY 1996	nt Recieved in FY 1997	Actual \$) FY 1998	FY 1999
Lease Number NF(R)-21680	\$12,060	\$12,060	\$12,060	\$12,060
A. Explanation of Lease NAVS	STA Norfolk VA	113,067	′ sq	C&P Telephone
 B. Explanation of Anticipated Expenditures Resulting from Maintenance and Repair 	Rentals by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rentals in Prio	r Year			
D. Explanation of Amendments Made to Existing Leases Lease Term:	10/9/99)		
Lease Number NOy(R)-60455	\$100	\$100	\$100	\$100
A. Explanation of Lease				
MC NC	CB Camp Lejeune 185.99	acreas	Tarawa Terra	ace, Inc.
 B. Explanation of Anticipated Expenditures Resulting from Maintenance and Repair 	Rentals by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rentals in Prio	r Year			
D. Explanation of Amendments Made to Existing Leases Lease Term:	7/14/27	,		

	(Rental Amou FY 1996	nt Recieved in FY 1997	n Actual \$) FY 1998	FY 1999	
Lease Number 92RP00H62	\$16,848	\$16,848	\$	0	\$0
A. Explanation of Lease	HPA San Frai CA	ncisco Bldg 406 (7	,000 sq ft)		
 B. Explanation of Anticipated Expenditures Resulting from Maintenance and Repair 	Rentals by Fiscal Y	'ear			
C. Actual Use of Revenue Generated from Rentals in Prior	Year				
D. Explanation of Amendments Made to Existing Leases Lease Term:	0.08247422	7			
Lease Number 92RP00H67	\$348	\$348	\$	0	\$0
A. Explanation of Lease					
HP# CA	A San Francisco 2,00	0 liner feet &	Bldgs Projec	t 247Z, Inc.	
 B. Explanation of Anticipated Expenditures Resulting from Maintenance and Repair 	Rentals by Fiscal Y	⁄ear			
C. Actual Use of Revenue Generated from Rentals in Prior	Year				
 D. Explanation of Amendments Made to Existing Leases Lease Term: 	8/31/9	7			

	(Rental Amou FY 1996	nt Recieved ir FY 1997	n Actual \$) FY 1998	FY 1999
Lease Number 924P00H73	\$23,039	\$23,039	\$0	\$0
A. Explanation of Lease HPA	San Francisco CA	Bldg 401 6,8	300sf & 425sf	West Edge Design
 B. Explanation of Anticipated Expenditures Resulting from Maintenance and Repair 	n Rentals by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rentals in Price	or Year			
 D. Explanation of Amendments Made to Existing Leases Lease Term: 8/ 	/31/97			
Lease Number 95RP00H01	\$240,000	\$240,000	\$240,000	\$240,000
A. Explanation of Lease HI	PA San Francisco CA	Drydock 4	Astoria Meta	al Corp.
 B. Explanation of Anticipated Expenditures Resulting from Maintenance and Repair 	n Rentals by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rentals in Price	or Year			
D. Explanation of Amendments Made to Existing Leases Lease Term:	Aug-00)		

	(Rental Amou FY 1996	int Recieved ir FY 1997	n Actual \$) FY 1998	FY 1999
Lease Number 94RP00P05	\$1,750) \$1,750	\$1,750	\$1,750
A. Explanation of Lease NIRC	OP Sunnyvale CA	bLDG 181 (ź	2 Golden Bay	Federal CU
 B. Explanation of Anticipated Expenditures Resulting from Maintenance and Repair 	n Rentals by Fiscal \	/ear		
C. Actual Use of Revenue Generated from Rentals in Price	or Year			
D. Explanation of Amendments Made to Existing Leases Lease Term:	Indefinite			
Lease Number 95RP00P27	\$300) \$300	\$300	\$300
A. Explanation of Lease N	IROP Sunnyvale CA	Land	Start One Fe	ederal CU
 B. Explanation of Anticipated Expenditures Resulting from Maintenance and Repair 	n Rentals by Fiscal N	⁄ear		
C. Actual Use of Revenue Generated from Rentals in Price	or Year			
D. Explanation of Amendments Made to Existing Leases Lease Term:	Indefinite			

	,	Rental Amoui Y 1996	nt Recieved in FY 1997	Actual \$) FY 1998	FY 1999
Lease Number N62470-95-RP-00193		\$9,600	\$9,600	\$9,600	\$9,600
A. Explanation of Lease	COMNAVBA VA E	ASE Norfolk Bldg CD-7	Nations Banl	ĸ	
B. Explanation of Anticipated Expenditures Resultin Maintenance and Repair	ng from Renta	ls by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rentals	in Prior Year				
D. Explanation of Amendments Made to Existing Lo Lease Term:	eases 4/30/00				
Lease Number N62470-96-RP-00117		\$26,640	\$26,640	\$0	\$0
A. Explanation of Lease NAVPHIBASE Little Creek	VA	740) If of quay wa	11	PCL/HARDAWAY/INTERBET
B. Explanation of Anticipated Expenditures Resultin Maintenance and Repair	ng from Rental	ls by Fiscal Y	ear		
C. Actual Use of Revenue Generated from Rentals	in Prior Year				
D. Explanation of Amendments Made to Existing Lo Lease Term:	eases 9/28/97				