



United States
Department of Agriculture
December 30, 2010

Food and
Nutrition
Service

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Alexandria, VA
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SUBJECT: Commodity Supplemental Food Program (CSFP): Tentative Caseload Assignments for the 2011 Caseload Cycle, and Administrative Grants

TO: Regional Directors
Special Nutrition Programs
MARO, MPRO, MWRO,
NERO, SERO, and SWRO

Regional Director
Office of Field Operations
WRO

State Directors
CSFP State Agencies
All Participating States

CSFP is currently funded under a Continuing Resolution (CR) at a funding level prorated to \$171.409 million. The current CR funds the program through March 4, 2011. Although it remains to be seen what level of funding Congress will ultimately provide for the program for the full Fiscal Year (FY), FNS is making a tentative national caseload allocation of 604,931 slots, equal to last year's national total caseload level. This tentative national caseload allocation is contingent upon projected levels of recoveries and USDA donated foods being available to the program in 2011. Final caseload and administrative grants will be allocated once Congress takes final action on the FY 2011 appropriation, and may be higher or lower than these tentative assignments.

Tentative Caseload Assignments

As determined per CSFP regulations at 7 CFR Part 247, each State which participated in CSFP during 2010 is tentatively receiving base caseload, at a minimum, for the 2011 caseload cycle (January 1 through December 31). Additional tentative caseload is also being allocated to eligible State agencies which did not significantly exceed their 2010 caseload assignment on an average monthly basis. Under the current CR, FNS does not have sufficient funding to support the six States which submitted State Plans in 2010. Therefore, no new States are being added to the program at this time. Final caseload assignments may differ from these tentative assignments. The process for determining tentative caseload assignments is described below.

Base Caseload

CSFP regulations, at 7 CFR Part 247, determine how base caseload is calculated should sufficient resources be available. At this time, resources appear to be adequate to support each State's base caseload; however, FNS cannot guarantee caseload assignments until final FY 2011 appropriations are enacted.

CSFP Tentative Caseload Assignments for 2011

Page 2

The seven States which began CSFP operations in 2010 – Arkansas, Delaware, Georgia, New Jersey, Oklahoma, and Utah – receive base caseload equal to their 2010 caseload assignments

To the extent resources are available, State agencies which were already participating in CSFP before 2010 may receive base caseload up to the total number of caseload slots assigned for the previous caseload cycle. For these States, base caseload for the 2011 caseload cycle equals the greater of:

- (1) average monthly participation for FY 2010 (October 1, 2009 through September 30, 2010);
or
- (2) average monthly participation for the last quarter of FY 2010 (July 1, 2010 through September 30, 2010).

However, base caseload for 2011 cannot be greater than total assigned caseload for 2010. Therefore, a State may receive fewer assigned base caseload slots in 2011 than its highest participation level in 2010, if the State's participation levels during the year exceeded its 2010 total caseload assignment.

Additional Caseload

Given large caseload increases during the 2010 caseload cycle, several States did not fully use their 2010 assigned caseload. As a result, 22,558 caseload slots are available for allocation as additional caseload at this time. This additional caseload is being allocated to those eligible State agencies which can most efficiently use it without significantly exceeding their caseload assignments, as demonstrated by past performance. Both States which began CSFP operations in 2010, and those which operated programs before, may be eligible for additional caseload, if they qualify.

Each State agency which used over 95 percent of its assigned caseload on an average monthly basis during either FY 2010 or the last quarter of FY 2010 is receiving additional caseload for 2011, if the State agency did not exceed 101 percent of its assigned caseload on an average monthly basis for FY 2010. Each of these States is being allocated a share of the total additional caseload slots available proportional to its base caseload, up to its total additional caseload request. Where a proportional share exceeds any State's additional caseload request, the remaining caseload is being allocated proportionally to the remaining States.

Caseload Use in 2011

The State agencies are responsible for ensuring that program participation does not exceed their caseload assignment on an average monthly basis. At the same time, State agencies must attempt to fully use their 2011 caseload assignment.

In order to efficiently use caseload in this manner, States must monitor participation carefully each month. Per CSFP regulations at 7 CFR Part 247, base caseload and additional caseload allocations for 2012, to the extent resources permit, will be contingent on each State's caseload use in FY 2011.

Because base and additional caseload in 2012 are contingent on FY 2011 participation, States receiving additional caseload during 2011 should work to use available caseload as early as possible during 2011, while keeping in mind that they are responsible for ensuring that program participation does not exceed the State's caseload assignment on an average monthly basis.

Administrative Grant per Assigned Caseload Slot

The Agriculture and Consumer Protection Act of 1973, as amended, mandates an annualized grant per assigned caseload slot to be adjusted each year to reflect inflation. The mandatory grant per assigned caseload slot for FY 2011 is \$68.28.

The attached chart displays tentative caseload assignments and administrative grants. Administrative resources for use over the remainder of the FY are subject to apportionment by the Office of Management and Budget. We will keep you informed regarding the availability of administrative funds.

CSFP Contacts

CSFP State agencies should address questions or comments to their Regional Offices. Regional Offices may, in turn, contact Michelle Waters or Dana Rasmussen at (703) 305-2662 with any questions.



for Cathie McCullough
Director
Food Distribution Division

Attachment

CSFP Tentative Caseload and Administrative Funding--2011

Admin. Grant/Slot/Year: \$68.28

2011 Total Tentative Caseload 604,931
Calculated Tentative Base Caseload: 582,373
Tentative Additional Caseload Available: 22,558

State	2010 Caseload	FY 2010 Annual Average Participation	FY 2010 Annual Average Part. %	FY 2010 Final Qtr. Avg. Participation	FY 2010 Final Qtr. Avg. Part. %	2011 Tentative Base Caseload a/	2011 Tentative Additional Caseload	2011 Tentative Total Caseload	Total Tentative Admin. Funds FY 2011 b/	Tentative CR Admin. Funds Allowed thru March 4	Tentative Admin. Funds to be Allocated b/
Maine a/	2,817	1,215	43.13%	2,703	95.95%	2,817	168	2,985	\$200,948	\$83,684	\$117,264
New Hampshire	7,264	7,207	99.22%	7,290	100.36%	7,264	100	7,364	\$501,106	\$211,816	\$289,290
New York	32,068	32,056	99.96%	33,010	102.94%	32,068	1,913	33,981	\$2,287,568	\$952,645	\$1,334,923
Vermont	4,000	3,342	63.55%	3,365	84.13%	3,365	0	3,365	\$240,602	\$108,410	\$132,192
Region									\$3,230,224	\$1,356,555	\$1,873,669
Delaware a/	2,500	433	17.32%	1,103	44.12%	2,500	0	2,500	\$170,700	\$72,489	\$98,211
D.C.	6,647	6,411	96.45%	6,544	98.45%	6,544	103	6,647	\$453,857	\$192,734	\$261,123
New Jersey a/	2,817	1,245	44.20%	2,757	97.87%	2,817	168	2,985	\$200,946	\$83,684	\$117,264
Pennsylvania	32,674	20,532	62.84%	32,641	99.90%	32,641	1,947	34,588	\$2,326,996	\$970,226	\$1,358,768
Region									\$3,154,501	\$1,319,135	\$1,835,366
Georgia a/	2,817	1,515	53.78%	2,796	99.25%	2,617	166	2,985	\$200,948	\$83,684	\$117,264
Kentucky	22,328	19,658	88.94%	22,300	99.87%	22,300	1,330	23,630	\$1,591,231	\$662,941	\$928,290
Mississippi	9,014	7,774	66.24%	9,032	100.20%	9,014	538	9,552	\$643,027	\$267,783	\$375,244
North Carolina	1,142	1,146	100.35%	1,134	99.30%	1,142	0	1,142	\$77,976	\$33,113	\$44,863
South Carolina	5,205	4,581	86.01%	5,279	101.42%	5,205	311	5,516	\$371,323	\$154,631	\$216,692
Tennessee	13,213	13,334	100.92%	13,651	103.31%	13,213	300	13,513	\$917,547	\$386,697	\$530,850
Region									\$3,802,052	\$1,588,849	\$2,213,203
Illinois	16,525	14,640	88.59%	16,469	99.78%	16,469	964	17,433	\$1,176,874	\$490,458	\$686,416
Indiana	4,273	4,264	99.79%	4,359	102.01%	4,273	255	4,528	\$304,819	\$126,939	\$177,880
Michigan	82,086	77,732	94.70%	77,996	95.02%	77,998	2,002	80,000	\$5,498,007	\$2,355,257	\$3,142,750
Minnesota	15,070	14,359	96.61%	15,100	100.20%	15,070	899	15,969	\$1,075,017	\$447,685	\$627,332
Ohio	19,400	17,858	92.05%	19,286	99.41%	19,286	1,150	20,436	\$1,377,686	\$574,670	\$802,816
Red Lake	98	92	93.68%	89	90.82%	92	0	92	\$6,384	\$2,770	\$3,614
Wisconsin	10,270	6,988	68.04%	10,893	106.07%	10,270	612	10,882	\$732,576	\$305,064	\$427,492
Region									\$10,171,363	\$4,303,063	\$5,868,300
Arkansas a/	2,817	1,468	52.11%	2,817	100.00%	2,817	168	2,985	\$290,948	\$83,884	\$117,264
Louisiana	74,689	67,982	91.02%	68,520	91.74%	68,520	0	68,520	\$4,783,850	\$2,092,064	\$2,691,766
New Mexico	21,108	16,294	77.19%	16,778	79.49%	16,778	0	16,778	\$1,219,515	\$560,402	\$659,113
Oklahoma a/	2,817	1,336	47.43%	2,799	99.36%	2,817	168	2,985	\$200,947	\$83,683	\$117,264
Texas	31,958	20,725	64.85%	31,952	99.98%	31,952	1,906	33,858	\$2,279,391	\$949,301	\$1,330,090
Region									\$8,684,651	\$3,769,154	\$4,915,497
Colorado	17,627	17,123	97.14%	17,195	97.55%	17,195	1,026	18,221	\$1,233,990	\$518,190	\$715,800
Iowa	3,438	2,997	67.17%	2,877	83.68%	2,997	0	2,997	\$212,163	\$94,428	\$117,735
Kansas	5,122	4,672	91.21%	4,866	95.00%	4,866	290	5,156	\$351,472	\$148,921	\$202,551
Missouri	15,000	11,582	77.21%	15,155	101.03%	15,000	895	15,895	\$1,070,033	\$445,608	\$624,425
Montana	10,000	7,666	76.66%	8,177	81.77%	8,177	0	8,177	\$589,444	\$268,216	\$321,228
Nebraska	13,396	12,342	92.13%	12,336	92.08%	12,342	0	12,342	\$860,704	\$375,856	\$484,848
North Dakota	2,765	2,668	96.49%	2,595	93.85%	2,668	112	2,780	\$189,563	\$80,352	\$109,211
Ogjala Sioux	608	597	96.55%	617	101.46%	608	0	608	\$41,515	\$17,630	\$23,885
South Dakota	5,212	3,372	64.70%	4,231	81.18%	4,231	0	4,231	\$305,639	\$139,426	\$166,213
Utah a/	2,817	194	6.89%	562	19.95%	2,817	0	2,817	\$192,345	\$81,680	\$110,665
Region									\$5,046,868	\$2,170,307	\$2,876,561
Alaska	2,460	2,046	83.17%	2,190	69.02%	2,190	0	2,190	\$154,142	\$68,109	\$86,033
Anzona	12,965	13,162	101.67%	10,137	78.19%	12,965	0	12,965	\$865,251	\$375,929	\$509,322
California	73,710	63,381	85.99%	72,683	98.61%	72,683	4,334	77,017	\$5,202,270	\$2,176,704	\$3,025,566
Nevada	6,908	6,578	95.21%	6,961	100.75%	6,909	412	7,321	\$492,845	\$205,244	\$287,601
Oregon	2,187	1,483	67.81%	1,641	75.03%	1,641	0	1,641	\$121,368	\$56,902	\$64,466
Washington	5,098	4,377	85.86%	5,015	98.37%	5,015	299	5,314	\$359,153	\$150,396	\$208,757
Region									\$7,215,029	\$3,033,284	\$4,181,745
National Total	604,931					582,373	22,558	604,931	\$41,304,688	\$17,540,347	\$23,764,341

a/ States in their second year of participation - Arkansas, Delaware, Georgia, Maine, New Jersey, Oklahoma, and Utah - receive 2011 tentative base caseload equal to their 2011 total caseload allocations.

b/ Tentative administrative funds to be allocated after March 4 are subject to apportionment by the Office of Management and Budget.