Examples of MATERIALS Purchased at ORNL in FY 2012

	Non-AVID	AVID	TOTAL
	NON-AVID	AVID	TUTAL
MATERIALS		* • - •• ••	* ****
Agricultural Machinery and Equipment (weedeaters, blowers)	\$287,205.32	\$2,786.29	\$289,991.61
Agricultural Supplies	\$28,263.00	\$687.79	\$28,950.79
Alarm, Signal and Security Systems	\$593,546.48	\$30,462.88	\$624,009.36
Ammunition, Explosives and Weapons	\$1,726.13	\$3,469.73	\$5,195.86
Bearings	\$58,063.23	\$17,884.94	\$75,948.17
Books, Maps and Other Publications	\$2,257,521.84	\$45,998.42	\$2,303,520.26
Camcorders	\$14,469.65	• • • • • • • •	\$14,469.65
Cameras, Digital	\$253,324.44	\$6,695.47	\$260,019.91
Cameras, Non-Digital	\$70,069.61	\$1,605.84	\$71,675.45
Chemicals and Chemical Products	\$2,222,774.41	\$2,355,017.78	\$4,577,792.19
CITR - Materials & Equipment	\$3,872.50	•	\$3,872.50
Cleaning Equipment and Supplies	\$40,113.59	\$997,252.56	\$1,037,366.15
Clothing, Tents, Apparel and Textiles	\$202,288.11	\$123,764.22	\$326,052.33
Communication (ex. phones, binoculars, telescopes), Detectio	\$620,997.98	\$21,245.22	\$642,243.20
Computer Accessories	\$13,820,269.94	\$537,229.05	\$14,357,498.99
Computer Monitor	\$36,786.52	\$392,617.42	\$429,403.94
Computer, CPU	\$1,571,655.25	\$70,792.70	\$1,642,447.95
Computer, Laptop/notebook	\$11,964.33	\$1,221,667.52	\$1,233,631.85
Computer, System/Workstation (includes CPU, monitor, printer	\$3,427,012.30	\$5,986,335.44	\$9,413,347.74
Construction and Building Materials	\$585,505.32	\$563,010.90	\$1,148,516.22
Consumer Electronics (ex. audio/visual equipment - radio, TV	\$32,419.80	\$20,522.64	\$52,942.44
Containers, Packaging and Packing Supplies	\$596,975.82	\$40,450.21	\$637,426.03
Containers, Portable Storage	\$276,868.16	\$4,647.74	\$281,515.90
Containers, Waste	\$98,646.65		\$98,646.65
Controlled Substances/Drugs Schedules 1 and 2	\$65.00		\$65.00
Cylinders	\$573,508.19	\$103,042.31	\$676,550.50
Duplicating and Printing Equipment	\$529.52	\$4,701.97	\$5,231.49
Electric Wire and Power and Distribution Equipment	\$3,304,357.82	\$3,464,716.32	\$6,769,074.14
Electrical and Electronic Equipment Components	\$8,367,375.23	\$1,696,872.90	\$10,064,248.13
Engine Accessories	\$188,042.48	\$1,527.88	\$189,570.36
Engines, Turbines and Components	\$72,103.27	\$30.22	\$72,133.49
Equipment and Components, Vehicular	\$122,948.77	\$3,928.58	\$126,877.35
Equipment, Construction, Mining, Excavating, Highway Maint	\$145,128.50	\$1,816.10	\$146,944.60
Equipment, Industrial Manufacturing and Processing Machinery	\$1,660,304.24	\$211,440.26	\$1,871,744.50
Equipment, Maintenance and Repair Shop	\$948,922.50	\$646,165.61	\$1,595,088.11
Equipment, Materials Handling	\$2,982,456.77	\$296,177.15	\$3,278,633.92

Examples of MATERIALS Purchased at ORNL in FY 2012

Marterials Non-AVID AVID TOTAL Equipment, Machanical Power Transmission \$31,948.40 \$304,722.54 \$3306,670.94 Equipment, Refrigeration, Air Conditioning & Air Circulating \$936,517.26 \$11,99,707.04 \$11,136,114.30 Equipment, Refrigeration, Air Conditioning & Air Circulating \$936,317.26 \$19,707.04 \$11,35,71 Export Control/High Risk - General \$21,133.72 \$28,569.12 \$1,897,784.39 \$11,897,784.39 Fiber Optics Materials, Components, Assemblies and Accessori \$155,5097.60 \$922.08 \$156,619.68 Fiber Optics Materials, Components, Assemblies and Accessori \$155,607.60 \$322,638 \$50,042.35 Food Preparation and Serving Equipment \$330,220.712 \$323,628.09 \$50,410.30 Funnace, Steem Plant and Drying Equipment \$1,487,827.99 \$715,667.31 \$24,013,417.91 Funnace, Steem Plant and Drying Equipment \$1,487,827.99 \$715,667.31 \$20,008.21 \$326,406.65 Hardware and Abrasives (ex. screws, nuts, bots, washers) \$24,013,311 \$300,009.24 \$52,017.99 \$715,667.31 Household and Commercial Furnishings and Appliances \$324,018.65				
Equipment, Mechanical Power Transmission \$31,948.40 \$304,722.54 \$336,670.94 Equipment, Refrigeration, Air Conditioning & Air Circulating \$39,588.77 \$1,1418.13 \$40,986.90 Equipment, Refrigeration, Air Conditioning & Air Circulating \$39,588.77 \$19,970.4 \$1,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$21,133.72 \$22,638.96 \$60,402.85 \$7,175.84 \$248,018.47 \$700 Preparation and Serving Equipment \$30,280.72 \$32,22,638.96 \$60,402.85 \$71,700.08 \$71,700.08 \$71,705.84 \$12,00,105 \$2,61,346.54 \$11,20,411.95 \$2,61,346.54 \$11,20,411.95 \$2,61,346.54 \$300,082.94 \$540,406.65 \$11,20,411.95 \$2,61,346.54 \$300,082.94 \$540,406.65 \$11,20,411.95 \$2,61,346.54 \$300,683,341.75 \$306,65,343.31 \$300,682,343.31		Non-AVID	AVID	TOTAL
Equipment, Recreational and Athletic \$39.68.77 \$14.18.13 \$40.986.90 Equipment, Recreational and Athletic \$993.63.17.26 \$199.797.04 \$1.136.014.30 Equipment, Ship and Marine \$5.002.33 \$56.665.66 \$21.133.72 \$22.17.33.72 \$22.17.33.72 Fabrication \$1.669.218.27 \$28.966.12 \$1.87.774.39 Fiber Optics Materials, Components, Assemblies and Accessori \$155.097.60 \$5922.08 \$156.013.68 Fine Control Equipment \$24.1742.63 \$7.175.84 \$24.89.18.47 Food Preparation and Serving Equipment \$330.280.72 \$33.275.05 \$7.175.67.31 Furnace, Steam Plant and Drying Equipment \$330.280.78 \$32.27.05 \$7.175.67.31 Furnace Steam Plant and Drying Equipment \$330.280.77 \$330.280.77 \$330.280.79 Furnace Steam Plant and Drying Equipment \$324.80.456.00 \$39.482.97 \$30.082.241 \$30.082.241 Furnace Steam Plant and Drying Equipment \$324.80.456.00 \$30.486.54 \$42.40.255 \$11.26.018.95 \$24.63.346.54 Hardware and Abraives (ex. screws, nuts, bolts, washers) \$22.778.816.85 \$22.87.894.55 <th>MATERIALS (cont'd)</th> <th></th> <th></th> <th></th>	MATERIALS (cont'd)			
Equipment, Retrigretation, Air Conditioning & Air Circulating \$398,317.26 \$199,797.04 \$1,136,114.30 Equipment, Ship and Marine \$5,002.33 \$663.33 \$5,665.66 Export Control/High Risk - General \$21,133.72 \$22,133.72 Fabrication \$1,899,218.27 \$22,656.12 \$1,897,744.39 Fiber Optics Materials, Components, Assemblies and Accessori \$241,742.63 \$7,175.84 \$244,811.47 Food Preparation and Serving Equipment \$236,763.39 \$23,638.96 \$660.402.57 Fouls, Lubricants, Ols and Waxes \$5,184,677.00 \$33,226.08 \$5,217,903.08 Furnace, Steam Plant and Drying Equipment \$390,229.72 \$32,52.77.59 \$711,567.31 Furnare and Abrasives (ex. screws, nuts, bolts, washers) \$240,323.71 \$300,082.94 \$540,406.65 Household and Commercial Furnishings and Appliances \$87,748.8 \$12,041.91 \$98,832.97 Isotopes, Non-Radioactive \$328,618.05 \$24,81.91 \$39,845.00 \$19,865.01 Laboratory Equipment and Istruments \$22,778,81.58 \$22,676.451.61 \$19,98.43.97 Lighting Fixtures and Lamps \$30,665,343.31	Equipment, Mechanical Power Transmission	\$31,948.40	\$304,722.54	\$336,670.94
Equipment, Ship and Marine \$5,002.33 \$683.33 \$5,665.66 Export Control/High Risk - General \$21,133.72 \$21,133.72 Fabrication \$1,55,097.60 \$922.03 \$156,019.68 Fire Control Equipment \$155,097.60 \$922.03 \$156,019.68 Fire Control Equipment \$36,763.39 \$22,638.96 \$60,02.36 Fuels, Lubricants, Ols and Waxes \$5,184,677.00 \$33,226.08 \$52,17,930.08 Furnace, Steam Plant and Drying Equipment \$340,289.72 \$322,277.59 \$715,567.310 Furnace, Steam Plant and Drying Equipment \$1,437,827.59 \$1,126,018.95 \$2,21,133.46.54 Hardware and Abrasives (ex. screws, nuts, bolts, washers) \$240,323.71 \$300,029.44 \$540,406.65 Household and Commercial Furnishings and Appliances \$37,748.78 \$1,262.90 \$343,344.75 Isotopes, Non-Radioactive \$320,565,343.31 \$300,565,443.31 \$20,565,443.43 \$22,577.59 \$25,578.445.63 Lease/Rent L- Equipment and Instruments \$22,778,851.58 \$22,673,644.65 \$26,563,445.63 \$24,642.645 \$24,643.63 \$24,643.63 \$24,643.63 \$	Equipment, Recreational and Athletic	\$39,568.77	\$1,418.13	\$40,986.90
Export Control/High Risk - General \$21,133.72 \$21,133.72 Fabrication \$1,869,218.27 \$28,566.12 \$1,897,784.39 Fiber Optics Materials, Components, Assemblies and Accessori \$35,5097.60 \$\$22.03 \$\$156,019.68 Fice Control Equipment \$324,742.63 \$7,775.84 \$\$24,018.47 Food Preparation and Serving Equipment \$336,763.39 \$\$232,638.96 \$\$6,040.35 Fuels, Lubricants, Oils and Waxes \$5,184,677.00 \$\$33,226.08 \$\$5,217,903.08 Furnace, Steam Plant and Drying Equipment \$\$347,2759 \$\$11,26.018.35 \$\$2,413,346.54 Hardware and Abrasives (ex, screws, nuts, bolts, washers) \$\$240,322.71 \$330,062.94 \$\$240,406.65 Household and Commercial Furnishings and Appliances \$\$87,748.78 \$\$12,084.19 \$\$99,832.97 Isotopes, Non-Radioactive \$\$240,355.168 \$\$24,875.58 \$\$245,364.45.03 \$\$44,046.55 Laboratory Equipment and Instruments \$\$30,565,343.31 \$\$30,565,343.31 \$\$30,565,343.31 Lighting Fixtures and Lamps \$\$30,565,343.31 \$\$30,565,343.31 \$\$30,565,343.31 Lumber, Millwork, Plywood and Veneer \$\$30,565	Equipment, Refrigeration, Air Conditioning & Air Circulating	\$936,317.26	\$199,797.04	\$1,136,114.30
Fabrication \$1,869,218,27 \$28,566,12 \$1,87,784.39 Fiber Optics Materials, Components, Assemblies and Accessori \$151,097,60 \$922.08 \$156,019.68 Fire Control Equipment \$241,742.63 \$7,175.84 \$248,918.47 Food Preparation and Serving Equipment \$336,763.39 \$23,638.96 \$60,402.35 Furace, Steam Plant and Drying Equipment \$309,0289.72 \$325,277.59 \$7115,567.31 Furniture \$1,487,827.59 \$1,126,018.95 \$5,13,46,54.44 Hardware and Abrasives (ex. screws, nuts, bolts, washers) \$242,032.371 \$300,082.94 \$543,046,54 Household and Commercial Furnishings and Appliances \$87,748.78 \$12,084.19 \$99,832.97 Isotopes, Roin-Radioactive \$320,665,00 \$13,986.54 \$343,344.75 Laboratory Equipment and Instruments \$22,778,851.56 \$24,67.594.05 \$25,636,445.63 Lease/Rental - Equipment \$30,665,343.31 \$30,655,443.11 \$378,656.14 \$378,056.14 Uighting Fixtures and Lamps \$50,615.16 \$190.871.50 \$24,486.66 \$342,240.19 \$324,347.75 Lease/Rental - Equipment	Equipment, Ship and Marine	\$5,002.33	\$663.33	\$5,665.66
Fiber Optics Materials, Components, Assemblies and Accessori \$155,097.60 \$922.08 \$156,019.68 Fire Control Equipment \$241,742.63 \$7,175.84 \$248,018.47 Food Preparation and Serving Equipment \$36,6763.39 \$23,638.06 \$60,023.55 Fuels, Lubricants, Oils and Waxes \$5,184,677.00 \$33,226.08 \$5,217,903.08 Furnace, Steam Plant and Drying Equipment \$300,029.72 \$235,277.59 \$715,667.31 Hurnaver, Steam Plant and Drying Equipment \$302,817.08 \$24,013.57 \$32,613.846.54 Hardware and Abrasives (ex. screws, nuts, botts, washers) \$240,323.71 \$300,082.94 \$\$54,0406.65 Household and Commercial Furnishings and Appliances \$328,161.85 \$11,867.09 \$343,344.75 Isotopes, Non-Radioactive \$302,665.343.31 \$30,665,343.31 \$30,665,343.31 \$30,665,343.31 \$30,665,343.31 \$241,466.66 Lumber, Milwork, Plywood and Veneer \$30,465,00 \$344,11.4 \$76,056.14 \$740,765.26 \$342,349,79 \$1,659,949,91 \$446,666 Lumber, Milwork, Plywood and Veneer \$30,665,343.31 \$532,271,99,99,905.55 \$342,343,79,81,58 \$68,930,2	Export Control/High Risk - General	\$21,133.72		\$21,133.72
Fire Control Equipment \$241,742.63 \$7,175.84 \$248,918.47 Food Preparation and Serving Equipment \$36,763.39 \$23,638.96 \$60,402.35 Funds, Lubricants, Oils and Waxes \$\$1,48,77.00 \$33,226.08 \$\$2,17,903.08 Furnace, Steam Plant and Drying Equipment \$390,288.72 \$325,277.59 \$715,567.31 Furniture \$1,487,827.59 \$1,126,018.95 \$240,406.65 Hardware and Abrasives (ex. screws, nuts, bolts, washers) \$240,323.71 \$300,082.94 \$540,406.65 Household and Commercial Furnishings and Appliances \$87,748.78 \$12,084.19 \$99,832.97 Isotopes, Radioactive \$480,056.00 \$1,986.50 \$426,024.50 Laboratory Equipment and Instruments \$22,778.851.58 \$22,867,594.05 \$25,636,445.63 Lighting Fixtures and Lamps \$30,665,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,14 \$190,871.50 \$24,486.66 Lighting Fixtures and Lamps \$30,366,345.01 \$30,3268.27.2 \$41,720.87 \$41,720.87 Medical, Dental, and Vereinary Equipment and Supplies \$33,23,386.75 \$86,399.48 \$30,3268 \$52,12 <td>Fabrication</td> <td>\$1,869,218.27</td> <td>\$28,566.12</td> <td>\$1,897,784.39</td>	Fabrication	\$1,869,218.27	\$28,566.12	\$1,897,784.39
Food Preparation and Serving Equipment \$36,763.39 \$23,638.96 \$60,402.35 Fuels, Lubricants, Oils and Waxes \$51,184,677.00 \$33,226.08 \$52,77,90.308 Furnace, Steam Plant and Drying Equipment \$330,289.72 \$32,27,79 \$77,15,67.31 Furniture \$14,87,827.59 \$11,126,018.95 \$2,613,846.54 Hardware and Abrasives (ex. screws, nuts, bolts, washers) \$240,323.71 \$300,082.94 \$540,406.65 Household and Commercial Furnishings and Appliances \$37,748.77 \$12,084.19 \$399,832.97 Isotopes, Non-Radioactive \$328,161.85 \$15,182.90 \$343,344.75 Isotopes, Radioactive \$328,161.85 \$2,857,594.05 \$25,663,445.63 Laboratory Equipment and Instruments \$22,778,851.58 \$2,857,594.05 \$25,663,445.63 Lumber, Milwork, Plywood and Veneer \$30,665,343.31 \$30,665,343.31 \$30,665,343.31 Lighting Fixtures and Lamps \$303,268.75 \$86,352.12 \$418,70.87 Media Bars, Sheets and Shapes \$717,652.26 \$342,343.79 \$1,059,996.05 Miscellaneous - Codes No Longer In Use \$869,0751.91 \$803.02	Fiber Optics Materials, Components, Assemblies and Accessori	\$155,097.60	\$922.08	\$156,019.68
Fuels, Lubricants, Oils and Waxes \$5,184,677.00 \$33,226.08 \$5,217,930.80 Furnace, Steam Plant and Drying Equipment \$390,289.72 \$325,277.59 \$711,567.31 Furniture \$1487,827.59 \$11,467,827.59 \$11,260,18.95 \$2,613,846.54 Hardware and Abrasives (ex. screws, nuts, bolts, washers) \$240,323.71 \$300,082.94 \$540,406.65 Household and Commercial Furnishings and Appliances \$87,748.78 \$12,084.19 \$99,832.97 Isotopes, Non-Radioactive \$328,161.85 \$15,182.90 \$343,344.75 Isotopes, Radioactive \$480,056.00 \$1,986.50 \$482,042.50 Laboratory Equipment and Instruments \$22,778,851.58 \$2,857,594.05 \$25,663,445.63 Lease/Rental - Equipment \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$500,615.16 \$190,871.50 \$241,486.66 Lumber, Millwork, Plywood and Veneer \$9,645.00 \$68,411.14 \$747,028.76 \$81,527.27 \$81,509,906.05 \$14,868.66 Medical, Dental, and Veterinary Equipment and Supplies \$518,500 \$68,435.12 \$81,850.00 \$803.22 </td <td>Fire Control Equipment</td> <td>\$241,742.63</td> <td>\$7,175.84</td> <td>\$248,918.47</td>	Fire Control Equipment	\$241,742.63	\$7,175.84	\$248,918.47
Furnace, Steam Plant and Drying Equipment \$390,289.72 \$325,277.59 \$715,567.31 Furniture \$1,487,827.59 \$\$1,126,018.95 \$\$261,3846.54 Hardware and Abrasives (ex. screws, nuts, bolts, washers) \$240,323.71 \$300,082.94 \$\$44,066.65 Household and Commercial Furnishings and Appliances \$87,748.78 \$\$12,084.19 \$99,832.97 Isotopes, Non-Radioactive \$338,161.85 \$\$15,182.90 \$343,344.75 Isotopes, Radioactive \$328,161.85 \$\$15,865.05 \$\$426,025.05 Laboratory Equipment and Instruments \$22,778,851.58 \$2,857,594.05 \$25,636,445.63 Lease/Rental - Equipment \$30,656,343.31 \$30,656,343.31 \$30,656,343.31 Lighting Fixtures and Lamps \$50,615.16 \$190,871.50 \$241,486.66 Lumber, Millwork, Plywood and Veneer \$9,645.00 \$863,21.2 \$418,720.87 Metal Bars, Sheets and Shapes \$717,652.66 \$86,351.12 \$41,872.087 Miscellaneous - Codes No Longer In Use \$689,751.91 \$803.26 \$699,490 Motor Vehicles, Trailers and Cycles \$68,91.46 \$72,273.46 \$72,273.46 <td>Food Preparation and Serving Equipment</td> <td>\$36,763.39</td> <td>\$23,638.96</td> <td>\$60,402.35</td>	Food Preparation and Serving Equipment	\$36,763.39	\$23,638.96	\$60,402.35
Furniture \$1,487,827.59 \$1,126,018.95 \$2,613,846.54 Hardware and Abrasives (ex. screws, nuts, bolts, washers) \$240,323,71 \$300,082.94 \$540,406.65 Household and Commercial Furnishings and Appliances \$87,748.78 \$12,084.19 \$99,832.97 Isotopes, Non-Radioactive \$328,161.85 \$15,182.90 \$343,344.75 Isotopes, Radioactive \$480,066.00 \$1,986.50 \$482,042.50 Laboratory Equipment and Instruments \$22,778,851.58 \$2,857,594.05 \$25,636,445.63 Lease/Rental - Equipment \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 \$30,565,543.31 \$30,565,543.31 \$30,565,543.31 \$30,565,543.31 \$30,565,543.31 \$30,565,543.31 \$30,565,55,343.31 \$30,565,55,343.31 \$30,565,553.33	Fuels, Lubricants, Oils and Waxes	\$5,184,677.00	\$33,226.08	\$5,217,903.08
Hardware and Abrasives (ex. screws, nuts, bolts, washers) \$240,323.71 \$300,082.94 \$540,406.65 Household and Commercial Furnishings and Appliances \$87,748.78 \$12,084.19 \$99,832.97 Isotopes, Non-Radioactive \$328,161.85 \$15,182.09 \$343,344.75 Isotopes, Radioactive \$480,056.00 \$1,986.50 \$482,042.50 Laboratory Equipment and Instruments \$22,778,851.58 \$22,875,94.05 \$25,636,445.63 Lease/Rental - Equipment \$30,656,343.31 \$30,656,343.31 \$30,656,343.31 Lighting Fixtures and Lamps \$50,615.16 \$190,871.50 \$241,486.66 Lumber, Millwork, Plywood and Veneer \$9,645.00 \$68,411.14 \$78,056.14 Metal Bars, Sheets and Shapes \$717,652.26 \$342,343.79 \$1,059,996.05 Miscellaneous - Codes No Longer In Use \$869,075.11 \$803.22 \$418,702.87 Musical Instruments \$639,97.150 \$80.32.6 \$691,555.17 Musical Instruments \$18,590.00 \$93.02 \$18,683.02 Nonmetallic Frailers and Cycles \$18,690.01 \$93.02 \$18,683.02 Nonmetallic Frailers and their Primary Products \$23,616.287 \$57.97	Furnace, Steam Plant and Drying Equipment	\$390,289.72	\$325,277.59	\$715,567.31
Household and Commercial Furnishings and Appliances \$87,748.78 \$12,084.19 \$99,832.97 Isotopes, Non-Radioactive \$328,161.85 \$15,182.90 \$343,344.75 Isotopes, Radioactive \$480,056.00 \$1,986.50 \$482,042.50 Laboratory Equipment and Instruments \$22,778,851.58 \$22,575,444.563 \$25,536,445.63 Laboratory Equipment \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 Lighting Fixtures and Lamps \$50,615.16 \$190,871.50 \$241,486.666 Medical, Dental, and Veterinary Equipment and Supplies \$332,368.75 \$86,352.12 \$418,720.87 Metal Bars, Sheets and Shapes \$717,652.26 \$342,343.79 \$1,059,996.05 Miscellaneous - Codes No Longer In Use \$609,751.91 \$803.26 \$691,555.17 Musical Instruments \$6,399.48 \$6,399.48 \$6,399.48 Nonmetallic Crude Materials \$6,585.50 \$6,6368.44 \$72,227.34 Nonmetallic Crude Materials \$6,5858.50 \$6,6368.44 \$72,227.34 Office Supplies \$61,899.42 \$444,420.34 \$445,513.56 Office Machines (ex. fax,	Furniture	\$1,487,827.59	\$1,126,018.95	\$2,613,846.54
Isotopes, Non-Radioactive \$328,161.85 \$15,182.90 \$\$343,344.75 Isotopes, Radioactive \$480,056.00 \$1,986.50 \$482,042.50 Laboratory Equipment and Instruments \$22,778,851.58 \$2,857,594.05 \$25,636,445.63 LeaserRental - Equipment \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 Lighting Fixtures and Lamps \$50,615.16 \$190,871.50 \$241,486.66 Lumber, Millwork, Plywood and Veneer \$9,645.00 \$68,411.14 \$78,056.14 Medical, Dental, and Veterinary Equipment and Supplies \$312,368.75 \$86,352.12 \$418,720.87 Miscellaneous - Codes No Longer In Use (\$82,014.17) \$22,714.68 (\$59,299.49) Motor Vehicles, Trailers and Cycles \$690,751.91 \$803.26 \$691,555.17 Musical Instruments \$6,399.48 \$72,227.34 \$6,399.48 \$72,227.34 Office Machines (ex. fax, paper shredder, copier, etc.) \$41,093.22 \$404,420.34 \$445,513.56 Office Supplies \$22,642.60 \$57.97 \$2,249.97 \$2,449.97 Ores, Minerals and their Primary Products \$2,442.00 \$57.97	Hardware and Abrasives (ex. screws, nuts, bolts, washers)	\$240,323.71	\$300,082.94	\$540,406.65
Isotopes, Radioactive \$480,056.00 \$1,986.50 \$482,042.50 Laboratory Equipment and Instruments \$22,778,851.58 \$2,857,594.05 \$25,636,445.63 Lease/Rental - Equipment \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 Lighting Fixtures and Lamps \$50,615.16 \$190,871.50 \$22,41,486.66 Lumber, Millwork, Plywood and Veneer \$9,645.00 \$68,411.14 \$78,056.14 Medical, Dental, and Veterinary Equipment and Supplies \$332,368.75 \$86,352.12 \$418,700.87 Miscellaneous - Codes No Longer In Use (\$82,014.17) \$22,714.68 (\$52,99.49) Motor Vehicles, Trailers and Cycles \$699,751.91 \$803.26 \$691,555.17 Musical Instruments \$6,399.48 \$6,399.48 \$6,399.48 Nonmetallic Fabricated Materials \$66,858.50 \$63,684.437.22.27.34 Office Machines (ex. fax, paper shredder, copier, etc.) \$41,093.22 \$404,420.34 \$445,513.56 Office Supplies \$236,162.87 \$570,849.89 \$807,012.76 Ores, Minerals and their Primary Products \$24,200 \$57.97 \$2,499.97 Paint and	Household and Commercial Furnishings and Appliances	\$87,748.78	\$12,084.19	\$99,832.97
Laboratory Equipment and Instruments \$22,778,851.58 \$2,857,594.05 \$25,636,445.63 Lease/Rental - Equipment \$30,565,343.31 \$30,565,343.31 \$30,565,343.31 Lighting Fixtures and Lamps \$50,615.16 \$190,871.50 \$241,486.66 Lumber, Millwork, Plywood and Veneer \$9,645.00 \$68,411.14 \$746,050.14 Medical, Dental, and Veterinary Equipment and Supplies \$332,368.75 \$86,352.12 \$418,70.04 Metal Bars, Sheets and Shapes \$717,652.26 \$342,343.79 \$1,059,996.05 Miscellaneous - Codes No Longer In Use \$80,0751.91 \$803.26 \$691,555.17 Musical Instruments \$6,399.48 \$6399.48 \$6399.48 \$63,894.48 Nonmetallic Crude Materials \$18,590.00 \$93.02 \$18,803.02 Nonmetallic Fabricated Materials \$66,858.50 \$6,6388.44 \$72,227.34 Office Machines (ex. fax, paper shredder, copier, etc.) \$41,033.22 \$404,420.34 \$445,513.56 Office Supplies \$22,611.04 \$57,97 \$24.99.97 Paint and Paint-Related Supplies \$24,200 \$57,77 \$24.99.79	Isotopes, Non-Radioactive	\$328,161.85	\$15,182.90	\$343,344.75
Lease/Rental - Equipment \$30,565,343.31 \$30,565,343.31 Lighting Fixtures and Lamps \$50,615.16 \$190,871.50 \$241,486.66 Lumber, Millwork, Plywood and Veneer \$9,645.00 \$68,411.14 \$78,056.14 Medical, Dental, and Veterinary Equipment and Supplies \$332,368.75 \$86,352.12 \$418,720.87 Metal Bars, Sheets and Shapes \$717,652.26 \$342,343.79 \$1,059,990.05 Miscellaneous - Codes No Longer In Use (\$82,014.17) \$22,714.68 (\$59,299.49) Motor Vehicles, Trailers and Cycles \$699,751.91 \$803.26 \$691,555.17 Musical Instruments \$6,399.48 \$6,399.48 \$6,399.48 Nonmetallic Crude Materials \$18,590.00 \$93.02 \$18,680.02 Nonmetallic Fabricated Materials \$66,3858.50 \$6,6388.44 \$72,227.34 Office Machines (ex. fax, paper shredder, copier, etc.) \$41,093.22 \$404,420.34 \$445,513.56 Office Supplies \$236,162.87 \$570,849.89 \$807,012.76 Ores, Minerals and their Primary Products \$2,442.00 \$57.97 \$2,499.97 Paint Related Supplies	Isotopes, Radioactive	\$480,056.00	\$1,986.50	\$482,042.50
Lighting Fixtures and Lamps \$50,615.16 \$190,871.50 \$241,486.66 Lumber, Millwork, Plywood and Veneer \$9,645.00 \$68,411.14 \$78,056.14 Medical, Dental, and Veterinary Equipment and Supplies \$332,368.75 \$866,352.12 \$418,720.87 Metal Bars, Sheets and Shapes \$717,652.26 \$342,343.79 \$1,059,996.05 Miscellaneous - Codes No Longer In Use (\$82,014.17) \$22,714.68 (\$59,299.49) Motor Vehicles, Trailers and Cycles \$69,391.41 \$803.26 \$691,555.17 Musical Instruments \$63,399.48 \$66,399.48 \$66,399.48 Nonmetallic Fabricated Materials \$18,590.00 \$93.02 \$18,683.02 Nonmetallic Fabricated Materials \$63,894.84 \$72,227.34 Office Machines (ex. fax, paper shredder, copier, etc.) \$41,093.22 \$404,420.34 \$445,513.56 Office Supplies \$236,162.87 \$570,849.89 \$807,012.76 Ores, Minerals and their Primary Products \$24,42.00 \$57.97 \$2,499.97 Paint and Paint-Related Supplies \$24,42.01 \$10,482.91 \$10,400.91 PDA/Handheld <t< td=""><td>Laboratory Equipment and Instruments</td><td>\$22,778,851.58</td><td>\$2,857,594.05</td><td>\$25,636,445.63</td></t<>	Laboratory Equipment and Instruments	\$22,778,851.58	\$2,857,594.05	\$25,636,445.63
Lumber, Millwork, Plywood and Veneer \$9,645.00 \$68,411.14 \$78,056.14 Medical, Dental, and Veterinary Equipment and Supplies \$332,368.75 \$86,352.12 \$418,720.87 Metal Bars, Sheets and Shapes \$717,652.26 \$342,343.79 \$1,059,996.05 Miscellaneous - Codes No Longer In Use (\$82,014.17) \$22,714.68 (\$59,299.49) Motor Vehicles, Trailers and Cycles \$6690,751.91 \$803.26 \$663,99.48 Nonmetallic Crude Materials \$18,590.00 \$93.02 \$18,63.02 Nonmetallic Fabricated Materials \$18,590.00 \$93.02 \$18,63.02 Nonmetallic Fabricated Materials \$18,590.00 \$93.02 \$18,63.02 Office Machines (ex. fax, paper shredder, copier, etc.) \$41,093.22 \$404,420.34 \$445,513.56 Office Supplies \$236,162.87 \$570,849.89 \$807,012.76 Ores, Minerals and their Primary Products \$2,442.00 \$57.97 \$2,499.97 Paint and Paint-Related Supplies \$29,631.04 \$29,631.04 \$29,631.04 Photographic Equipment and Supplies (excluding cameras) \$76,186.80 \$803.91 \$76,990.71	Lease/Rental - Equipment	\$30,565,343.31		\$30,565,343.31
Medical, Dental, and Veterinary Equipment and Supplies \$332,368.75 \$86,352.12 \$418,720.87 Metal Bars, Sheets and Shapes \$717,652.26 \$342,343.79 \$1,059,996.05 Miscellaneous - Codes No Longer In Use (\$82,014.17) \$22,714.68 (\$59,299.49) Motor Vehicles, Trailers and Cycles \$691,555.17 \$66,399.48 \$66,399.48 \$66,399.48 Nonmetallic Crude Materials \$18,590.00 \$93.02 \$18,68.02 Nonmetallic Fabricated Materials \$65,858.50 \$66,368.84 \$72,227.34 Office Machines (ex. fax, paper shredder, copier, etc.) \$41,093.22 \$404,420.34 \$445,513.56 Office Supplies \$236,162.87 \$570,849.89 \$807,012.76 Ores, Minerals and their Primary Products \$2,442.00 \$57.97 \$2,499.97 Paint and Paint-Related Supplies \$29,631.04 \$29,631.04 \$29,631.04 Photographic Equipment and Supplies (excluding cameras) \$76,186.80 \$803.91 \$76,990.71 Pipe, Tubing, Hose and Fittings \$499,681.11 \$543,720.92 \$1,043,020.33 \$10,760.63 \$49,948.56 \$60,709.19 Preciou	Lighting Fixtures and Lamps	\$50,615.16	\$190,871.50	\$241,486.66
Metal Bars, Sheets and Shapes \$717,652.26 \$342,343.79 \$1,059,996.05 Miscellaneous - Codes No Longer In Use (\$82,014.17) \$22,714.68 (\$59,299.49) Motor Vehicles, Trailers and Cycles \$690,751.91 \$803.26 \$691,555.17 Musical Instruments \$6,399.48 \$6,399.48 \$6,399.48 Nonmetallic Crude Materials \$18,590.00 \$93.02 \$18,683.02 Nonmetallic Fabricated Materials \$65,858.50 \$6,368.84 \$72,227.34 Office Machines (ex. fax, paper shredder, copier, etc.) \$41,093.22 \$404,420.34 \$445,513.56 Office Supplies \$236,162.87 \$570,849.89 \$807,012.76 Ores, Minerals and their Primary Products \$24,42.00 \$57.97 \$2,499.97 Paint and Paint-Related Supplies \$29,631.04 \$10,40.91 PDA/Handheld \$29,631.04 \$29,631.04 \$29,631.04 Photographic Equipment and Supplies (excluding cameras) \$76,186.80 \$803.91 \$76,990.71 Pipe, Tubing, Hose and Fittings \$499,681.11 \$543,720.92 \$1,043,402.03 Plumbing and Sanitation Equipment \$10,76	Lumber, Millwork, Plywood and Veneer	\$9,645.00	\$68,411.14	\$78,056.14
Miscellaneous - Codes No Longer In Use (\$82,014.17) \$22,714.68 (\$59,299.49) Motor Vehicles, Trailers and Cycles \$690,751.91 \$803.26 \$691,555.17 Musical Instruments \$6,399.48 \$6,399.48 \$6,399.48 Nonmetallic Crude Materials \$18,590.00 \$93.02 \$18,683.02 Nonmetallic Fabricated Materials \$66,368.84 \$72,227.34 Office Machines (ex. fax, paper shredder, copier, etc.) \$41,093.22 \$404,420.34 \$445,513.56 Office Supplies \$236,162.87 \$570,849.89 \$807,012.76 Ores, Minerals and their Primary Products \$22,442.00 \$57.97 \$2,499.97 Paint and Paint-Related Supplies (\$82.00) \$10,482.91 \$10,400.91 PDA/Handheld \$29,631.04 \$29,631.04 \$29,631.04 Photographic Equipment and Supplies (excluding cameras) \$76,186.80 \$803.91 \$76,990.71 Pipe, Tubing, Hose and Fittings \$499,681.11 \$543,720.92 \$10,434,020.33 Plumbing and Sanitation Equipment \$10,760.63 \$49,948.56 \$60,709.19 Precious Metals \$289,274.85	Medical, Dental, and Veterinary Equipment and Supplies	\$332,368.75	\$86,352.12	\$418,720.87
Motor Vehicles, Trailers and Cycles \$690,751.91 \$803.26 \$691,555.17 Musical Instruments \$6,399.48 \$6,399.48 \$6,399.48 Nonmetallic Crude Materials \$18,590.00 \$93.02 \$18,683.02 Nonmetallic Fabricated Materials \$65,858.50 \$6,368.84 \$72,227.34 Office Machines (ex. fax, paper shredder, copier, etc.) \$41,093.22 \$404,420.34 \$445,513.56 Office Supplies \$236,162.87 \$570,849.89 \$807,012.76 Ores, Minerals and their Primary Products \$2,442.00 \$57.97 \$2,499.97 Paint and Paint-Related Supplies (\$82.00) \$10,482.91 \$10,400.91 PDA/Handheld \$29,631.04 \$29,631.04 \$29,631.04 Photographic Equipment and Supplies (excluding cameras) \$76,186.80 \$803.91 \$76,990.71 Pipe, Tubing, Hose and Fittings \$499,681.11 \$543,720.92 \$1,043,402.03 Plumbing and Sanitation Equipment \$10,760.63 \$49,948.56 \$60,709.19 Precious Metals \$289,274.85 \$28,704.82 \$317,979.67	Metal Bars, Sheets and Shapes	\$717,652.26	\$342,343.79	\$1,059,996.05
Musical Instruments \$6,399.48 \$6,399.48 Nonmetallic Crude Materials \$18,590.00 \$93.02 \$18,683.02 Nonmetallic Fabricated Materials \$65,858.50 \$6,368.84 \$72,227.34 Office Machines (ex. fax, paper shredder, copier, etc.) \$41,093.22 \$404,420.34 \$445,513.56 Office Supplies \$236,162.87 \$570,849.89 \$807,012.76 Ores, Minerals and their Primary Products \$2,442.00 \$57.97 \$2,499.97 Paint and Paint-Related Supplies (\$82.00) \$10,482.91 \$10,400.91 PDA/Handheld \$29,631.04 \$29,631.04 \$29,631.04 Photographic Equipment and Supplies (excluding cameras) \$76,186.80 \$803.91 \$76,990.71 Pipe, Tubing, Hose and Fittings \$499,681.11 \$543,720.92 \$1,043,402.03 Plumbing and Sanitation Equipment \$10,760.63 \$49,948.56 \$60,709.19 Precious Metals \$28,274.85 \$28,704.82 \$317,979.67	Miscellaneous - Codes No Longer In Use	(\$82,014.17)	\$22,714.68	(\$59,299.49)
Nonmetallic Crude Materials \$18,590.00 \$93.02 \$18,683.02 Nonmetallic Fabricated Materials \$65,858.50 \$6,368.84 \$72,227.34 Office Machines (ex. fax, paper shredder, copier, etc.) \$41,093.22 \$404,420.34 \$445,513.56 Office Supplies \$236,162.87 \$570,849.89 \$807,012.76 Ores, Minerals and their Primary Products \$2,442.00 \$57.97 \$2,499.97 Paint and Paint-Related Supplies (\$82.00) \$10,482.91 \$10,400.91 PDA/Handheld \$29,631.04 \$29,631.04 \$29,631.04 Photographic Equipment and Supplies (excluding cameras) \$76,186.80 \$803.91 \$76,990.71 Pipe, Tubing, Hose and Fittings \$499,681.11 \$543,720.92 \$1,043,402.03 Plumbing and Sanitation Equipment \$10,760.63 \$49,948.56 \$60,709.19 Precious Metals \$289,274.85 \$28,704.82 \$317,979.67	Motor Vehicles, Trailers and Cycles	\$690,751.91	\$803.26	\$691,555.17
Nonmetallic Fabricated Materials \$65,858.50 \$6,368.84 \$72,227.34 Office Machines (ex. fax, paper shredder, copier, etc.) \$41,093.22 \$404,420.34 \$445,513.56 Office Supplies \$236,162.87 \$570,849.89 \$807,012.76 Ores, Minerals and their Primary Products \$2,442.00 \$57.97 \$2,499.97 Paint and Paint-Related Supplies (\$82.00) \$10,482.91 \$10,400.91 PDA/Handheld \$29,631.04 \$29,631.04 \$29,631.04 Photographic Equipment and Supplies (excluding cameras) \$76,186.80 \$803.91 \$76,990.71 Pipe, Tubing, Hose and Fittings \$499,681.11 \$543,720.92 \$1,043,402.03 Plumbing and Sanitation Equipment \$10,760.63 \$49,948.56 \$60,709.19 Precious Metals \$28,274.85 \$28,704.82 \$317,979.67	Musical Instruments		\$6,399.48	\$6,399.48
Office Machines (ex. fax, paper shredder, copier, etc.)\$41,093.22\$404,420.34\$445,513.56Office Supplies\$236,162.87\$570,849.89\$807,012.76Ores, Minerals and their Primary Products\$2,442.00\$57.97\$2,499.97Paint and Paint-Related Supplies(\$82.00)\$10,482.91\$10,400.91PDA/Handheld\$29,631.04\$29,631.04\$29,631.04Photographic Equipment and Supplies (excluding cameras)\$76,186.80\$803.91\$76,990.71Pipe, Tubing, Hose and Fittings\$499,681.11\$543,720.92\$1,043,402.03Plumbing and Sanitation Equipment\$10,760.63\$49,948.56\$60,709.19Precious Metals\$289,274.85\$28,704.82\$317,979.67	Nonmetallic Crude Materials	\$18,590.00	\$93.02	\$18,683.02
Office Supplies\$236,162.87\$570,849.89\$807,012.76Ores, Minerals and their Primary Products\$2,442.00\$57.97\$2,499.97Paint and Paint-Related Supplies\$10,482.91\$10,400.91PDA/Handheld\$29,631.04\$29,631.04Photographic Equipment and Supplies (excluding cameras)\$76,186.80\$803.91Pipe, Tubing, Hose and Fittings\$499,681.11\$543,720.92\$1,043,402.03Plumbing and Sanitation Equipment\$10,760.63\$49,948.56\$60,709.19Precious Metals\$289,274.85\$28,704.82\$317,979.67	Nonmetallic Fabricated Materials	\$65,858.50	\$6,368.84	\$72,227.34
Ores, Minerals and their Primary Products\$2,442.00\$57.97\$2,499.97Paint and Paint-Related Supplies(\$82.00)\$10,482.91\$10,400.91PDA/Handheld\$29,631.04\$29,631.04\$29,631.04Photographic Equipment and Supplies (excluding cameras)\$76,186.80\$803.91\$76,990.71Pipe, Tubing, Hose and Fittings\$499,681.11\$543,720.92\$1,043,402.03Plumbing and Sanitation Equipment\$10,760.63\$49,948.56\$60,709.19Precious Metals\$289,274.85\$28,704.82\$317,979.67	Office Machines (ex. fax, paper shredder, copier, etc.)	\$41,093.22	\$404,420.34	\$445,513.56
Paint and Paint-Related Supplies \$10,482.91 \$10,400.91 PDA/Handheld \$29,631.04 \$29,631.04 Photographic Equipment and Supplies (excluding cameras) \$76,186.80 \$803.91 \$76,990.71 Pipe, Tubing, Hose and Fittings \$499,681.11 \$543,720.92 \$1,043,402.03 Plumbing and Sanitation Equipment \$10,760.63 \$49,948.56 \$60,709.19 Precious Metals \$289,274.85 \$28,704.82 \$317,979.67	Office Supplies	\$236,162.87	\$570,849.89	\$807,012.76
PDA/Handheld \$29,631.04 \$29,631.04 Photographic Equipment and Supplies (excluding cameras) \$76,186.80 \$803.91 \$76,990.71 Pipe, Tubing, Hose and Fittings \$499,681.11 \$543,720.92 \$1,043,402.03 Plumbing and Sanitation Equipment \$10,760.63 \$49,948.56 \$60,709.19 Precious Metals \$289,274.85 \$28,704.82 \$317,979.67	Ores, Minerals and their Primary Products	\$2,442.00	\$57.97	\$2,499.97
Photographic Equipment and Supplies (excluding cameras) \$76,186.80 \$803.91 \$76,990.71 Pipe, Tubing, Hose and Fittings \$499,681.11 \$543,720.92 \$1,043,402.03 Plumbing and Sanitation Equipment \$10,760.63 \$49,948.56 \$60,709.19 Precious Metals \$289,274.85 \$28,704.82 \$317,979.67	Paint and Paint-Related Supplies	(\$82.00)	\$10,482.91	\$10,400.91
Pipe, Tubing, Hose and Fittings\$499,681.11\$543,720.92\$1,043,402.03Plumbing and Sanitation Equipment\$10,760.63\$49,948.56\$60,709.19Precious Metals\$289,274.85\$28,704.82\$317,979.67	PDA/Handheld	\$29,631.04		\$29,631.04
Plumbing and Sanitation Equipment \$10,760.63 \$49,948.56 \$60,709.19 Precious Metals \$289,274.85 \$28,704.82 \$317,979.67	Photographic Equipment and Supplies (excluding cameras)	\$76,186.80	\$803.91	\$76,990.71
Precious Metals \$289,274.85 \$28,704.82 \$317,979.67	Pipe, Tubing, Hose and Fittings	\$499,681.11	\$543,720.92	\$1,043,402.03
	Plumbing and Sanitation Equipment	\$10,760.63	\$49,948.56	\$60,709.19
Prefabricated Structures and Scaffolding \$192,600.92 \$35,595.89 \$228,196.81	Precious Metals	\$289,274.85	\$28,704.82	\$317,979.67
	Prefabricated Structures and Scaffolding	\$192,600.92	\$35,595.89	\$228,196.81

Examples of <u>MATERIALS</u> Purchased at ORNL in FY 2012

	Non-AVID	AVID	TOTAL
MATERIALS (cont'd)			
Printer	\$94,257.44	\$139,772.37	\$234,029.81
Projectors	\$66,697.22	\$3,287.64	\$69,984.86
Pumps and Compressors	\$1,285,599.78	\$91,999.51	\$1,377,599.29
Radiation Devices (includes equipment w/sealed sources)	\$1,229,436.32	\$19,619.68	\$1,249,056.00
Radioactive Materials	\$364,309.71	\$19,409.90	\$383,719.61
Respiratory Protection Equipment and Acccessories	\$39,989.70	\$57,134.80	\$97,124.50
Rope, Cable, Chain and Fittings	\$815.01	\$4,121.58	\$4,936.59
Safety, Environmental Prot., Fire Fighting, Rescue Equipment	\$99,903.15	\$724,309.92	\$824,213.07
Software	\$5,772,030.78	\$72,836.38	\$5,844,867.16
Subsistence		\$16,909.29	\$16,909.29
Tires and Tubes	\$17,402.55	\$195.01	\$17,597.56
Tools (ex. hand tools, measuring tools, power tools)	\$255,138.71	\$1,470,144.88	\$1,725,283.59
Tractors		\$225.36	\$225.36
Training Aids and Devices	\$39,384.95	\$8,415.92	\$47,800.87
Valves	\$458,143.28	\$455,918.50	\$914,061.78
Warranty Returns	\$502.00		\$502.00
Waste/Recycle, Transport, Treatment, Storage, Disposal	\$1,552.50		\$1,552.50
Water Purification and Sewage Treatment Equipment	\$186,112.75	\$60,577.25	\$246,690.00
	\$123,450,649.28	\$29,626,742.33	\$153,077,391.61

Examples of <u>SERVICES</u> Purchased at ORNL in FY 2012

	Non-AVID	AVID	TOTAL	
SERVICES				
Architect and Engineering Sevices	\$2,020,215.02		\$2,020,215.02	
Computer/IT Hardware Maintenance	\$10,590,188.10	\$22,741.68	\$10,612,929.78	
Computer/IT Software Maintenance	\$8,818,746.49	\$20,764.79	\$8,839,511.28	
Construction Services	\$22,921,925.42	\$1,167.16	\$22,923,092.58	
Dismantling, Demolition, or Removal of Improvements	\$1,877,857.59		\$1,877,857.59	
Education and Training Services	\$1,781,548.57	\$883.22	\$1,782,431.79	
Equipment, Installation of	\$5,766,622.37		\$5,766,622.37	
Equipment, Modification of	\$675,514.65		\$675,514.65	
Independent Subcontractor	\$591,657.44		\$591,657.44	
Independent Subcontractor with HR & Legal Approval	\$163,667.52		\$163,667.52	
Independent Subcontractor with HR Approval	\$201,855.60		\$201,855.60	

Examples of <u>SERVICES</u> Purchased at ORNL in FY 2012

	Non-AVID	AVID	TOTAL
SERVICES (cont'd)			
Independent Subcontractor with Legal Approval	(\$3,837.44)		(\$3,837.44)
Information Technology and Telecommunications Services	\$11,598,936.14		\$11,598,936.14
InterAgency Agreements	\$137,308.98		\$137,308.98
InterOffice Work Orders	\$106,228.29		\$106,228.29
Lease/Rental - Facilities	\$17,628,570.62		\$17,628,570.62
Lease/Rental - Portable Storage Containers	\$8,244.00		\$8,244.00
Maintenance, Repair and Alteration of Real Property	\$27,336,106.15		\$27,336,106.15
Maintenance, Repair and Rebuild Services	\$9,415,858.78	\$52,813.32	\$9,468,672.10
Medical Services	\$71,382.71		\$71,382.71
Memorandum Purchase Order	\$38,626,908.88		\$38,626,908.88
Memorandum Purchase Order ORISE	\$32,360,317.65	\$0.00	\$32,360,317.65
Memorandum Purchase Order Y-12 Services	\$6,453,442.02		\$6,453,442.02
Miscellaneous - codes no longer in use	\$459,033.09	\$0.00	\$459,033.09
Natural Resources and Conservation Services	\$607,987.20	\$946.40	\$608,933.60
Other Government Transfer	\$39,504,824.75		\$39,504,824.75
Photographic, Mapping, Printing and Publication Services	\$101,142.88		\$101,142.88
Professional, Administrative and Management Services	\$141,099,854.89	\$168.26	\$141,100,023.15
Quality Control, Testing and Inspection	(\$1,828,878.71)		(\$1,828,878.71)
Research & Development (R&D)	\$113,424,150.24	\$25,201.69	\$113,449,351.93
Studies and Analysis - Not Research & Development	\$57,376,354.60		\$57,376,354.60
Transportation, Travel and Relocation Services	\$204,097.69		\$204,097.69
Universities - Core (GT, Duke, Vanderbilt, UV, FSU, etc.)	\$53,706.00		\$53,706.00
Universities - R&D	\$19,455,535.98		\$19,455,535.98
Universities - UT only	\$20,077,873.73		\$20,077,873.73
Utilities	\$720,747.33		\$720,747.33
Waste (Hazardous, Radioactive, etc.) and Recycle	\$620,781.41		\$620,781.41
	\$591,026,476.63	\$124,686.52	\$591,151,163.15

\$714,477,125.91 \$29,751,428.85 \$744,228,554.76