

Examples of MATERIALS Purchased at ORNL in FY 2012

	Non-AVID	AVID	TOTAL
MATERIALS			
Agricultural Machinery and Equipment (weed eaters, blowers)	\$287,205.32	\$2,786.29	\$289,991.61
Agricultural Supplies	\$28,263.00	\$687.79	\$28,950.79
Alarm, Signal and Security Systems	\$593,546.48	\$30,462.88	\$624,009.36
Ammunition, Explosives and Weapons	\$1,726.13	\$3,469.73	\$5,195.86
Bearings	\$58,063.23	\$17,884.94	\$75,948.17
Books, Maps and Other Publications	\$2,257,521.84	\$45,998.42	\$2,303,520.26
Camcorders	\$14,469.65		\$14,469.65
Cameras, Digital	\$253,324.44	\$6,695.47	\$260,019.91
Cameras, Non-Digital	\$70,069.61	\$1,605.84	\$71,675.45
Chemicals and Chemical Products	\$2,222,774.41	\$2,355,017.78	\$4,577,792.19
CITR - Materials & Equipment	\$3,872.50		\$3,872.50
Cleaning Equipment and Supplies	\$40,113.59	\$997,252.56	\$1,037,366.15
Clothing, Tents, Apparel and Textiles	\$202,288.11	\$123,764.22	\$326,052.33
Communication (ex. phones, binoculars, telescopes), Detectio	\$620,997.98	\$21,245.22	\$642,243.20
Computer Accessories	\$13,820,269.94	\$537,229.05	\$14,357,498.99
Computer Monitor	\$36,786.52	\$392,617.42	\$429,403.94
Computer, CPU	\$1,571,655.25	\$70,792.70	\$1,642,447.95
Computer, Laptop/notebook	\$11,964.33	\$1,221,667.52	\$1,233,631.85
Computer, System/Workstation (includes CPU, monitor, printer	\$3,427,012.30	\$5,986,335.44	\$9,413,347.74
Construction and Building Materials	\$585,505.32	\$563,010.90	\$1,148,516.22
Consumer Electronics (ex. audio/visual equipment - radio, TV	\$32,419.80	\$20,522.64	\$52,942.44
Containers, Packaging and Packing Supplies	\$596,975.82	\$40,450.21	\$637,426.03
Containers, Portable Storage	\$276,868.16	\$4,647.74	\$281,515.90
Containers, Waste	\$98,646.65		\$98,646.65
Controlled Substances/Drugs Schedules 1 and 2	\$65.00		\$65.00
Cylinders	\$573,508.19	\$103,042.31	\$676,550.50
Duplicating and Printing Equipment	\$529.52	\$4,701.97	\$5,231.49
Electric Wire and Power and Distribution Equipment	\$3,304,357.82	\$3,464,716.32	\$6,769,074.14
Electrical and Electronic Equipment Components	\$8,367,375.23	\$1,696,872.90	\$10,064,248.13
Engine Accessories	\$188,042.48	\$1,527.88	\$189,570.36
Engines, Turbines and Components	\$72,103.27	\$30.22	\$72,133.49
Equipment and Components, Vehicular	\$122,948.77	\$3,928.58	\$126,877.35
Equipment, Construction, Mining, Excavating, Highway Maint	\$145,128.50	\$1,816.10	\$146,944.60
Equipment, Industrial Manufacturing and Processing Machinery	\$1,660,304.24	\$211,440.26	\$1,871,744.50
Equipment, Maintenance and Repair Shop	\$948,922.50	\$646,165.61	\$1,595,088.11
Equipment, Materials Handling	\$2,982,456.77	\$296,177.15	\$3,278,633.92

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	Non-AVID	AVID	TOTAL
MATERIALS (cont'd)			
Equipment, Mechanical Power Transmission	\$31,948.40	\$304,722.54	\$336,670.94
Equipment, Recreational and Athletic	\$39,568.77	\$1,418.13	\$40,986.90
Equipment, Refrigeration, Air Conditioning & Air Circulating	\$936,317.26	\$199,797.04	\$1,136,114.30
Equipment, Ship and Marine	\$5,002.33	\$663.33	\$5,665.66
Export Control/High Risk - General	\$21,133.72		\$21,133.72
Fabrication	\$1,869,218.27	\$28,566.12	\$1,897,784.39
Fiber Optics Materials, Components, Assemblies and Accessori	\$155,097.60	\$922.08	\$156,019.68
Fire Control Equipment	\$241,742.63	\$7,175.84	\$248,918.47
Food Preparation and Serving Equipment	\$36,763.39	\$23,638.96	\$60,402.35
Fuels, Lubricants, Oils and Waxes	\$5,184,677.00	\$33,226.08	\$5,217,903.08
Furnace, Steam Plant and Drying Equipment	\$390,289.72	\$325,277.59	\$715,567.31
Furniture	\$1,487,827.59	\$1,126,018.95	\$2,613,846.54
Hardware and Abrasives (ex. screws, nuts, bolts, washers)	\$240,323.71	\$300,082.94	\$540,406.65
Household and Commercial Furnishings and Appliances	\$87,748.78	\$12,084.19	\$99,832.97
Isotopes, Non-Radioactive	\$328,161.85	\$15,182.90	\$343,344.75
Isotopes, Radioactive	\$480,056.00	\$1,986.50	\$482,042.50
Laboratory Equipment and Instruments	\$22,778,851.58	\$2,857,594.05	\$25,636,445.63
Lease/Rental - Equipment	\$30,565,343.31		\$30,565,343.31
Lighting Fixtures and Lamps	\$50,615.16	\$190,871.50	\$241,486.66
Lumber, Millwork, Plywood and Veneer	\$9,645.00	\$68,411.14	\$78,056.14
Medical, Dental, and Veterinary Equipment and Supplies	\$332,368.75	\$86,352.12	\$418,720.87
Metal Bars, Sheets and Shapes	\$717,652.26	\$342,343.79	\$1,059,996.05
Miscellaneous - Codes No Longer In Use	(\$82,014.17)	\$22,714.68	(\$59,299.49)
Motor Vehicles, Trailers and Cycles	\$690,751.91	\$803.26	\$691,555.17
Musical Instruments		\$6,399.48	\$6,399.48
Nonmetallic Crude Materials	\$18,590.00	\$93.02	\$18,683.02
Nonmetallic Fabricated Materials	\$65,858.50	\$6,368.84	\$72,227.34
Office Machines (ex. fax, paper shredder, copier, etc.)	\$41,093.22	\$404,420.34	\$445,513.56
Office Supplies	\$236,162.87	\$570,849.89	\$807,012.76
Ores, Minerals and their Primary Products	\$2,442.00	\$57.97	\$2,499.97
Paint and Paint-Related Supplies	(\$82.00)	\$10,482.91	\$10,400.91
PDA/Handheld	\$29,631.04		\$29,631.04
Photographic Equipment and Supplies (excluding cameras)	\$76,186.80	\$803.91	\$76,990.71
Pipe, Tubing, Hose and Fittings	\$499,681.11	\$543,720.92	\$1,043,402.03
Plumbing and Sanitation Equipment	\$10,760.63	\$49,948.56	\$60,709.19
Precious Metals	\$289,274.85	\$28,704.82	\$317,979.67
Prefabricated Structures and Scaffolding	\$192,600.92	\$35,595.89	\$228,196.81

Examples of MATERIALS Purchased at ORNL in FY 2012

	Non-AVID	AVID	TOTAL
MATERIALS (cont'd)			
Printer	\$94,257.44	\$139,772.37	\$234,029.81
Projectors	\$66,697.22	\$3,287.64	\$69,984.86
Pumps and Compressors	\$1,285,599.78	\$91,999.51	\$1,377,599.29
Radiation Devices (includes equipment w/sealed sources)	\$1,229,436.32	\$19,619.68	\$1,249,056.00
Radioactive Materials	\$364,309.71	\$19,409.90	\$383,719.61
Respiratory Protection Equipment and Accessories	\$39,989.70	\$57,134.80	\$97,124.50
Rope, Cable, Chain and Fittings	\$815.01	\$4,121.58	\$4,936.59
Safety, Environmental Prot., Fire Fighting, Rescue Equipment	\$99,903.15	\$724,309.92	\$824,213.07
Software	\$5,772,030.78	\$72,836.38	\$5,844,867.16
Subsistence		\$16,909.29	\$16,909.29
Tires and Tubes	\$17,402.55	\$195.01	\$17,597.56
Tools (ex. hand tools, measuring tools, power tools)	\$255,138.71	\$1,470,144.88	\$1,725,283.59
Tractors		\$225.36	\$225.36
Training Aids and Devices	\$39,384.95	\$8,415.92	\$47,800.87
Valves	\$458,143.28	\$455,918.50	\$914,061.78
Warranty Returns	\$502.00		\$502.00
Waste/Recycle, Transport, Treatment, Storage, Disposal	\$1,552.50		\$1,552.50
Water Purification and Sewage Treatment Equipment	\$186,112.75	\$60,577.25	\$246,690.00
	\$123,450,649.28	\$29,626,742.33	\$153,077,391.61

Examples of SERVICES Purchased at ORNL in FY 2012

	Non-AVID	AVID	TOTAL
SERVICES			
Architect and Engineering Sevices	\$2,020,215.02		\$2,020,215.02
Computer/IT Hardware Maintenance	\$10,590,188.10	\$22,741.68	\$10,612,929.78
Computer/IT Software Maintenance	\$8,818,746.49	\$20,764.79	\$8,839,511.28
Construction Services	\$22,921,925.42	\$1,167.16	\$22,923,092.58
Dismantling, Demolition, or Removal of Improvements	\$1,877,857.59		\$1,877,857.59
Education and Training Services	\$1,781,548.57	\$883.22	\$1,782,431.79
Equipment, Installation of	\$5,766,622.37		\$5,766,622.37
Equipment, Modification of	\$675,514.65		\$675,514.65
Independent Subcontractor	\$591,657.44		\$591,657.44
Independent Subcontractor with HR & Legal Approval	\$163,667.52		\$163,667.52
Independent Subcontractor with HR Approval	\$201,855.60		\$201,855.60

Examples of SERVICES Purchased at ORNL in FY 2012

SERVICES (cont'd)	Non-AVID	AVID	TOTAL
Independent Subcontractor with Legal Approval	(\$3,837.44)		(\$3,837.44)
Information Technology and Telecommunications Services	\$11,598,936.14		\$11,598,936.14
InterAgency Agreements	\$137,308.98		\$137,308.98
InterOffice Work Orders	\$106,228.29		\$106,228.29
Lease/Rental - Facilities	\$17,628,570.62		\$17,628,570.62
Lease/Rental - Portable Storage Containers	\$8,244.00		\$8,244.00
Maintenance, Repair and Alteration of Real Property	\$27,336,106.15		\$27,336,106.15
Maintenance, Repair and Rebuild Services	\$9,415,858.78	\$52,813.32	\$9,468,672.10
Medical Services	\$71,382.71		\$71,382.71
Memorandum Purchase Order	\$38,626,908.88		\$38,626,908.88
Memorandum Purchase Order ORISE	\$32,360,317.65	\$0.00	\$32,360,317.65
Memorandum Purchase Order Y-12 Services	\$6,453,442.02		\$6,453,442.02
Miscellaneous - codes no longer in use	\$459,033.09	\$0.00	\$459,033.09
Natural Resources and Conservation Services	\$607,987.20	\$946.40	\$608,933.60
Other Government Transfer	\$39,504,824.75		\$39,504,824.75
Photographic, Mapping, Printing and Publication Services	\$101,142.88		\$101,142.88
Professional, Administrative and Management Services	\$141,099,854.89	\$168.26	\$141,100,023.15
Quality Control, Testing and Inspection	(\$1,828,878.71)		(\$1,828,878.71)
Research & Development (R&D)	\$113,424,150.24	\$25,201.69	\$113,449,351.93
Studies and Analysis - Not Research & Development	\$57,376,354.60		\$57,376,354.60
Transportation, Travel and Relocation Services	\$204,097.69		\$204,097.69
Universities - Core (GT, Duke, Vanderbilt, UV, FSU, etc.)	\$53,706.00		\$53,706.00
Universities - R&D	\$19,455,535.98		\$19,455,535.98
Universities - UT only	\$20,077,873.73		\$20,077,873.73
Utilities	\$720,747.33		\$720,747.33
Waste (Hazardous, Radioactive, etc.) and Recycle	\$620,781.41		\$620,781.41
	\$591,026,476.63	\$124,686.52	\$591,151,163.15
	\$714,477,125.91	\$29,751,428.85	\$744,228,554.76