

Department
of the Army
Office, Assistant Secretary
of the Army (Civil Works)

Fiscal Year 2010 Civil Works Budget for the U.S. Army Corps of Engineers

May 2009

ERRATA

Page 40 – Added PROJECT CONDITION SURVEYS, NC in the amount of \$295,000.

Page 45 – PROJECT CONDITION SURVEYS, OR changed from \$495,000 to \$200,000.

DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL WORKS
WASHINGTON, D.C. 20310-0108

OVERVIEW OF FISCAL YEAR 2010 CIVIL WORKS BUDGET

The President's Budget for fiscal year (FY) 2010 for the Civil Works program of the Army Corps of Engineers addresses the development and restoration of the Nation's water and related resources, operation and maintenance of existing Corps water resources projects, protection of the Nation's waters and wetlands, and restoration of sites contaminated as a result of the Nation's early atomic weapons development program. The Budget focuses on the three primary water resources mission areas of the Civil Works program, namely, commercial navigation, flood and coastal storm damage reduction, and aquatic ecosystem restoration.

The Budget provides \$5.125 billion in discretionary funding for the coming year in the Civil Works program. Additional sources of funding for the annual program are estimated at \$464 million, including \$369 million contributed in cash provided by non-Federal interests. The Budget includes high performing construction new starts and new studies. A number of new activities are funded in the Operation and Maintenance account to address program-wide concerns. For example, the Budget includes a new activity, Response to Climate Change at Corps Projects, to assess broadly how and where climate change may affect the management of Civil Works projects and to identify options such as changes in operation or other modifications in response to climate change.

Construction. The Budget provides \$1.718 billion for the Construction account and gives priority to: ongoing projects with the greatest net economic and environmental returns per dollar invested; projects that address a significant risk to human safety; dam safety assurance, seepage control and static instability correction; and projects that can be completed in FY 2010. The funded projects include 10 dam safety assurance, seepage control and static instability correction projects; and nine projects justified on the basis of life saving benefits. The Budget includes a legislative proposal to authorize a lock usage fee, which would replace the diesel fuel tax now paid by most commercial users of the inland and intracoastal waterways. This proposal addresses the declining balance in the Inland Waterways Trust Fund, which affects the government's ability to finance capital investments in these waterways. This proposed lock user fee will improve economic efficiency compared to the existing fuel tax, by more closely aligning the costs that commercial users pay with the cost of these capital investments, which the Corps incurs on their behalf. The Budget for the Civil Works program provides \$214 million for the South Florida Ecosystem Restoration Program, which includes the restoration of the Everglades. The Budget also includes funding both for construction of coastal projects to reduce storm damage and for periodic renourishment of such projects.

Operation and Maintenance. The Budget provides \$2.504 billion for the Operation and Maintenance account. The Budget emphasizes the performance of existing projects by focusing on the safe and reliable operation and maintenance of key commercial navigation, flood and storm damage reduction, and other projects that are important to the Nation. The Budget gives priority to those harbors and waterway segments that support high volumes of commercial traffic, with an emphasis on the heavily-used Upper Mississippi and Ohio Rivers, and the Illinois Waterway. The Budget also includes funding for harbors that support significant commercial fishing, subsistence, or public transportation benefits. The Operation and Maintenance account includes the beneficial use of dredged material. The Budget provides a total of \$283 million for the operation and maintenance of recreation areas at Corps projects, including \$16 million in the Mississippi River and Tributaries account. The Budget proposes a pilot program to address options for the long-term management of low commercial use navigation projects in the North Atlantic and South Atlantic Divisions. The Budget also provides \$3 million to develop a long term plan for the management of Corps hydropower projects and \$5 million to evaluate responses to potential climate change impacts for Corps projects.

Investigations. The Budget provides \$100 million for the Investigations account, which funds studies to determine the need, engineering feasibility, and economic and environmental return to the Nation of potential solutions to water and related land resource problems, and also funds preconstruction engineering and design, data collection, interagency coordination, and research.

Mississippi River and Tributaries. The Budget includes \$248 million for construction, operation and maintenance, and investigations activities to reduce the risk of flood damage and help stabilize the navigation channel in the Lower Mississippi River.

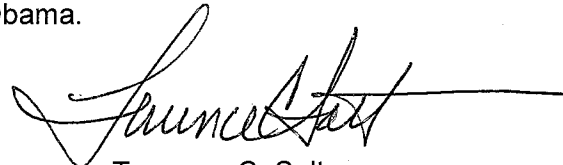
Flood Control and Coastal Emergencies. The Budget provides \$41 million for natural disaster preparedness and training, with emphasis on flood and coastal emergencies.

Regulatory Program. The Budget provides \$190 million for the Regulatory Program to protect the Nation's waters and wetlands.

Expenses. The Budget provides \$184 million for the Expenses account, which funds all work of the Corps headquarters and Division offices related to the Civil Works program

Office of the Assistant Secretary of the Army (Civil Works). The Budget provides \$6 million for the Office of the Assistant Secretary of the Army (Civil Works), which is responsible for executive management and direction of the Civil Works program.

The 2010 Budget for the Army Civil Works program addresses ongoing activities and proposes new projects and programs. It represents a prudent level of investment in the Nation's water infrastructure and in the restoration of its aquatic resources. The support of these efforts reflected in the FY 2010 Budget will enable the Corps to continue to contribute to the larger Federal, State, and local effort to manage these resources responsibly. I am proud to present this Budget on behalf of President Obama.



Terrence C. Salt
Acting Assistant Secretary of the Army
(Civil Works)

DEPARTMENT OF THE ARMY
 CORPS OF ENGINEERS – CIVIL WORKS
 FISCAL YEAR 2010 BUDGET REQUEST

The Fiscal Year 2010 Budget provides \$5,125,000,000 for the Civil Works program of the Army Corps of Engineers. The Civil Works program supports water resources development, management, and restoration through investigations and surveys, engineering and design, construction, and operation and maintenance, as authorized by Congress. Funding for the Civil Works program includes \$464,000,000 in additional new resources, including \$369,000,000 in non-Federal contributions. Based on current estimates, requested FY 2010 appropriations and additional new resources are as follows:

	<u>Amount (\$)</u>	
Requested Appropriations:		
Investigations	100,000,000	
Construction	1,718,000,000	1/
Operation and Maintenance	2,504,000,000	2/
Regulatory Program	190,000,000	
Mississippi River and Tributaries	248,000,000	
Expenses	184,000,000	
Flood Control and Coastal Emergencies	41,000,000	
Formerly Utilized Sites Remedial Action Program	134,000,000	
Assistant Secretary of the Army, Civil Works	6,000,000	
TOTAL APPROPRIATION REQUEST	5,125,000,000	
 Sources of Appropriations:		
General Fund	(4,204,000,000)	
Harbor Maintenance Trust Fund	(793,000,000)	
Inland Waterways Trust Fund	(85,000,000)	
Special Recreation User Fees	(43,000,000)	
TOTAL APPROPRIATION REQUEST	(5,125,000,000)	
 Additional New Resources:		
Rivers and Harbors Contributed Funds	369,000,000	3/
Coastal Wetlands Restoration Trust Fund	86,000,000	4/
Permanent Appropriations	9,000,000	
TOTAL ADDITIONAL NEW RESOURCES	464,000,000	
TOTAL PROGRAM FUNDING	5,589,000,000	

1/ Includes \$85,000,000 from the Inland Waterways Trust Fund.

2/ Includes \$793,000,000 from the Harbor Maintenance Trust Fund and \$43,000,000 in Special Recreation User Fees.

3/ Cost-sharing contributions required by law for budgeted work and work financed 100 percent by non-Federal interests.

4/ Transferred from the Sport Fish Restoration Account of the Aquatic Resources Trust Fund for planning, protection, and restoration of coastal wetlands in the state of Louisiana.

**FY 2010 Budget
Business Line/Account Cross-Walk (\$ Millions)**

<i>Business Lines/Funding Categories:</i>				MR&T				FUSRAP	FCCE	REG	E	ASA (CW)	TOTAL
	I	C	O&M	I	C	O&M	TOTAL MRT						
Flood and Coastal Storm Damage Reduction	\$37	\$919	\$497	\$2	\$68	\$104	\$174						\$1628
Coastal	\$1	\$26	\$0	\$1	\$0	\$0	\$1						\$28
Inland	\$37	\$893	\$497	\$1	\$68	\$104	\$173						\$1601
Hydropower		\$30	\$200										\$230
Navigation	\$19	\$288	\$1411		\$15	\$33	\$48						\$1766
Coastal	\$16	\$119	\$834			\$2							\$971
Inland	\$3	\$170	\$577		\$15	\$32							\$796
Environment													
Aquatic Ecosystem Restoration	\$44	\$481	\$17		\$5		\$5						\$546
Stewardship			\$94			\$5	\$5						\$99
FUSRAP								\$134					\$134
Regulatory										\$190			\$190
Recreation			\$267			\$16	\$16						\$283
Emergency Management 1/			\$14						\$41				\$55
Water Supply			\$4										\$4
Expenses											\$184		\$184
ASA (CW)												\$6	\$6
TOTAL	\$100	\$1718	\$2504	\$2	\$87	\$159	\$248	\$134	\$41	\$190	\$184	\$6	\$5125

1/The O&M account includes \$7M for NEPP and \$7M for Facility Protection, which in previous years was spread across Business Lines.

I = Investigations; C= Construction; O&M = Operation and Maintenance; FUSRAP = Formerly Utilized Sites Remedial Action Plan;
FCCE = Flood Control and Coastal Emergencies; REG= Regulatory; NEPP = National Emergency Preparedness Program
ASA(CW) = Assistant Secretary of the Army for Civil Works; MR&T = Flood Control, Mississippi River and Tributaries

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1/ Also see Breakdown for Flood Control, Mississippi River and Tributaries

**DEPARTMENT OF THE ARMY
PREVIOUSLY UNFUNDED STUDIES AND PROJECTS
PROPOSED FOR FUNDING
FISCAL YEAR 2010**

<u>STATE</u>	<u>BUDGET REQUEST</u>	<u>STATE</u>	<u>BUDGET REQUEST</u>
<u>INVESTIGATIONS</u>		<u>CONSTRUCTION</u>	
STUDIES		ENVIRONMENTAL RESTORATION	
		CA	NAPA RIVER, SALT MARSH RESTORATION, CA
	750,000		6,750,000
KY	200,000		
GA	100,000		FLOOD DAMAGE REDUCTION
MO	400,000	KS & MO	KANSAS CITIES, MO & KS
	2,000,000	DC	WASHINGTON, DC & VICINITY
			700,000
PRECONSTRUCTION, ENGINEERING AND DESIGN			6,790,000
			NAVIGATION
<i>NONE</i>		VA	AIWW, BRIDGES AT DEEP CREEK, VA
		VA	NORFOLK HARBOR & CHANNELS, CRANEY ISLAND, VA
			1,500,000
			28,500,000
			TOTAL - CONSTRUCTION (5)
	3,450,000		44,240,000
<u>OPERATION AND MAINTENANCE</u>		<u>MISSISSIPPI RIVER AND TRIBUTARIES</u>	
			STUDY
	12,000,000		
	1,500,000	LA	
	5,000,000		CONSTRUCTION
	2,000,000		
	4,700,000		<i>NONE</i>
			TOTAL - MISSISSIPPI RIVER AND TRIBUTARIES
	25,200,000		

KEY TO ABBREVIATIONS

E - ENVIRONMENTAL RESTORATION
F&CSDR - FLOOD and COASTAL STORM DAMAGE REDUCTION
H - HYDROPOWER
N - NAVIGATION
REC - RECREATION
MP - MULTI-PURPOSE

Allocation for multi-state studies, projects and programs are listed under a single state and cross-referenced to other affected states. They are not intended to depict total allocations to individual states.

Operation and Maintenance Performance Statements Fiscal Year 2010 Civil Works Budget

The Army used six objective performance criteria to allocate operation and maintenance funds to Corps projects. These criteria consider both the condition of the project and the potential consequences for project performance if the O&M activity is not undertaken in the Fiscal Year 2010 Budget. These criteria are:

- Cost effective measures to increase or maintain asset availability
- Cost effective measures to maintain or increase asset reliability
- High economic return for the nation
- Provide an acceptable level of public safety and health
- Cost effective measures to address a significant environmental concern
- Legal requirements

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
ALABAMA							
ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL	F&CSDR				253,000		253,000
ALABAMA RIVER LAKES, AL	MP				9,253,000	7,532,000	16,785,000
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL (SEE GEORGIA)							
BLACK WARRIOR AND TOBIBGEE RIVERS, AL	N				9,469,000	14,711,000	24,180,000
GULF INTRACOASTAL WATERWAY, AL	N				750,000	4,985,000	5,735,000
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA (SEE FLORIDA)							
MOBILE HARBOR, AL	N				556,000	23,440,000	23,996,000
PROJECT CONDITION SURVEYS, AL	N				100,000		100,000
TENNESSEE - TOBIBGEE WATERWAY WILDLIFE MITIGATION, AL AND MS	E				2,100,000		2,100,000
TENNESSEE - TOBIBGEE WATERWAY, AL & MS	N				12,762,000	10,216,000	22,978,000
WALTER F GEORGE LOCK AND DAM, AL & GA	MP				4,013,000	4,959,000	8,972,000
WATER/ENVIRONMENTAL CERTIFICATION, AL	N				76,000		76,000
WEST POINT DAM AND LAKE, GA AND AL (SEE GEORGIA)							
ALASKA							
ANCHORAGE HARBOR, AK	N					18,659,000	18,659,000
CHENA RIVER LAKES, AK	F&CSDR				2,081,000	735,000	2,816,000
DILLINGHAM HARBOR, AK	N					885,000	885,000
HOMER HARBOR, AK	N					400,000	400,000
INSPECTION OF COMPLETED WORKS, AK	F&CSDR				168,000		168,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
MATANUSKA RIVER WATERSHED, AK	E	100,000					
NOME HARBOR, AK	N					820,000	820,000
PROJECT CONDITION SURVEYS, AK	N				930,000		930,000
ST PAUL HARBOR, AK	N			3,000,000			
YAKUTAT HARBOR, AK	F&CSDR	450,000					
ARIZONA							
ALAMO LAKE, AZ	F&CSDR				1,108,000	434,000	1,542,000
INSPECTION OF COMPLETED WORKS, AZ	F&CSDR				199,000		199,000
PAINTED ROCK DAM, AZ	F&CSDR				1,062,000	258,000	1,320,000
PIMA COUNTY, AZ	E	275,000					
SCHEDULING RESERVOIR OPERATIONS, AZ	F&CSDR				31,000		31,000
VA SHLY-AY AKIMEL SALT RIVER RESTORATION, AZ	E		658,000				
WHITLOW RANCH DAM, AZ	F&CSDR				231,000	69,000	300,000
ARKANSAS							
BEAVER LAKE, AR	MP				5,205,000	3,659,000	8,864,000
BLAKELY MT DAM, LAKE OUACHITA, AR	MP				3,927,000	2,652,000	6,579,000
BLUE MOUNTAIN LAKE, AR	F&CSDR				1,398,000	516,000	1,914,000
BULL SHOALS LAKE, AR	MP				6,564,000	7,670,000	14,234,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
DARDANELLE LOCK & DAM, AR	MP				6,484,000	3,270,000	9,754,000
DEGRAY LAKE, AR	MP				4,763,000	1,740,000	6,503,000
DEQUEEN LAKE, AR	F&CSDR				1,139,000	613,000	1,752,000
DIERKS LAKE, AR	F&CSDR				1,049,000	311,000	1,360,000
GILLHAM LAKE, AR	F&CSDR				902,000	464,000	1,366,000
GREERS FERRY LAKE, AR	MP				5,936,000	1,823,000	7,759,000
HELENA HARBOR, PHILLIPS COUNTY, AR	N				40,000		40,000
INSPECTION OF COMPLETED WORKS, AR	F&CSDR				673,000		673,000
MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	N				20,230,000	19,786,000	40,016,000
MILLWOOD LAKE, AR	F&CSDR				1,722,000	3,400,000	5,122,000
NARROWS DAM, LAKE GREESON, AR	MP				3,467,000	1,038,000	4,505,000
NIMROD LAKE, AR	F&CSDR				1,628,000	661,000	2,289,000
NORFORK LAKE, AR	MP				4,038,000	1,679,000	5,717,000
OSCEOLA HARBOR, AR	N				40,000	357,000	397,000
OUACHITA AND BLACK RIVERS, AR AND LA	N				5,422,000	4,183,000	9,605,000
OZARK - JETA TAYLOR LOCK AND DAM, AR	MP				4,130,000	1,595,000	5,725,000
TABLE ROCK LAKE, MO & AR (SEE MISSOURI)							
WHITE RIVER, AR	N				40,000		40,000
YELLOW BEND PORT, AR	N				3,000	1,000	4,000
CALIFORNIA							
AMERICAN RIVER WATERSHED (COMMON FEATURES), CA	F&CSDR			6,700,000			

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	F&CSDR			66,700,000			
AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	F&CSDR			600,000			
BLACK BUTTE LAKE, CA	F&CSDR				1,871,000	363,000	2,234,000
BUCHANAN DAM, HV EASTMAN LAKE, CA	F&CSDR				1,741,000	300,000	2,041,000
CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA	F&CSDR	900,000					
COYOTE & BERRYESSA CREEKS, CA	F&CSDR		950,000				
COYOTE VALLEY DAM, LAKE MENDOCINO, CA	F&CSDR				2,970,000	859,000	3,829,000
DRY CREEK (WARM SPRINGS) LAKE & CHANNEL, CA	F&CSDR				4,032,000	1,107,000	5,139,000
FARMINGTON DAM, CA	F&CSDR				412,000	69,000	481,000
HAMILTON AIRFIELD WETLANDS RESTORATION, CA	E			14,250,000			
HAMILTON CITY, CA	E		400,000				
HIDDEN DAM, HENSLEY LAKE, CA	F&CSDR				2,013,000	157,000	2,170,000
HUMBOLDT HARBOR AND BAY, CA	N				58,000	2,952,000	3,010,000
INSPECTION OF COMPLETED WORKS, CA	F&CSDR				6,702,000		6,702,000
ISABELLA LAKE, CA	F&CSDR				1,673,000	129,000	1,802,000
KAWEAH RIVER, CA	F&CSDR			640,000			
LOS ANGELES COUNTY DRAINAGE AREA, CA	F&CSDR				3,026,000	1,571,000	4,597,000
LOS ANGELES HARBOR MAIN CHANNEL DEEPENING, CA	N			885,000			
MARTIS CREEK LAKE, NV & CA (SEE NEVADA)							
MERCED COUNTY STREAMS, CA	F&CSDR				412,000	39,000	451,000
MOJAVE RIVER DAM, CA	F&CSDR				215,000	73,000	288,000
MORRO BAY HARBOR, CA	N					3,300,000	3,300,000
NAPA RIVER, CA	F&CSDR			5,000,000			
NAPA RIVER, SALT MARSH RESTORATION, CA	E			6,750,000			

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
NEW HOGAN LAKE, CA	F&CSDR				2,272,000	243,000	2,515,000
NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	MP				1,498,000	400,000	1,898,000
NEWPORT BAY HARBOR, CA	N					1,780,000	1,780,000
OAKLAND HARBOR (50 FOOT PROJECT), CA	N			1,000,000			
OAKLAND HARBOR, CA	N				1,155,000	8,100,000	9,255,000
OCEANSIDE HARBOR, CA	N					1,500,000	1,500,000
PINE FLAT LAKE, CA	F&CSDR				2,456,000	745,000	3,201,000
PROJECT CONDITION SURVEYS, CA	N				2,442,000		2,442,000
REDWOOD CITY HARBOR, CA	N					6,745,000	6,745,000
RICHMOND HARBOR, CA	N				214,000	9,375,000	9,589,000
SACRAMENTO DEEPWATER SHIP CHANNEL, CA	N			10,000,000			
SACRAMENTO RIVER (30 FOOT PROJECT), CA	N				39,000	3,312,000	3,351,000
SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	N				1,495,000	217,000	1,712,000
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	F&CSDR			15,000,000			
SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA	N				232,000	2,000	234,000
SAC-SAN JOAQUIN DELTA ISLANDS AND LEVEES, CA	F&CSDR	468,000					
SAN FRANCISCO BAY, DELTA MODEL STRUCTURE, CA	REC				1,103,000	15,000	1,118,000
SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	N					2,945,000	2,945,000
SAN FRANCISCO HARBOR, CA	N				614,000	2,623,000	3,237,000
SAN JOAQUIN RIVER, PORT OF STOCKTON, CA	N				65,000	3,489,000	3,554,000
SAN PABLO BAY AND MARE ISLAND STRAIT, CA	N					2,650,000	2,650,000
SANTA ANA RIVER BASIN, CA	F&CSDR				2,251,000	843,000	3,094,000
SANTA ANA RIVER MAINSTEM, CA	F&CSDR			52,193,000			
SANTA BARBARA HARBOR, CA	N					1,690,000	1,690,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
SCHEDULING RESERVOIR OPERATIONS, CA	F&CSDR				1,915,000		1,915,000
SOLANA BEACH, CA	F&CSDR	278,000					
SOUTH SACRAMENTO COUNTY STREAMS, CA	F&CSDR			2,500,000			
SUCCESS DAM, TULE RIVER, CA (DAM SAFETY)	F&CSDR			10,000,000			
SUCCESS LAKE, CA	F&CSDR				1,748,000	241,000	1,989,000
SUISUN BAY CHANNEL, CA	N				214,000	3,805,000	4,019,000
SUTTER COUNTY, CA	F&CSDR	339,000					
TERMINUS DAM, LAKE KAWEAH, CA	F&CSDR				1,651,000	386,000	2,037,000
UPPER PENITENCIA CREEK, CA	F&CSDR	386,000					
VENTURA HARBOR, CA	N					6,426,000	6,426,000
WEST SACRAMENTO, CA	F&CSDR			2,955,000			
YUBA RIVER, CA	N				96,000	50,000	146,000
COLORADO							
BEAR CREEK LAKE, CO	F&CSDR				374,000	21,000	395,000
CHATFIELD LAKE, CO	F&CSDR				1,389,000	53,000	1,442,000
CHERRY CREEK LAKE, CO	F&CSDR				998,000	1,001,000	1,999,000
INSPECTION OF COMPLETED WORKS, CO	F&CSDR				773,000		773,000
JOHN MARTIN RESERVOIR, CO	F&CSDR				2,203,000	351,000	2,554,000
SCHEDULING RESERVOIR OPERATIONS, CO	F&CSDR				612,000		612,000
TRINIDAD LAKE, CO	F&CSDR				843,000	117,000	960,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
CONNECTICUT							
BLACK ROCK LAKE, CT	F&CSDR				631,000	805,000	1,436,000
COLEBROOK RIVER LAKE, CT	F&CSDR				490,000	125,000	615,000
HANCOCK BROOK LAKE, CT	F&CSDR				331,000	111,000	442,000
HOP BROOK LAKE, CT	F&CSDR				777,000	140,000	917,000
INSPECTION OF COMPLETED WORKS, CT	F&CSDR				392,000		392,000
LONG ISLAND SOUND DMMP, CT	N				2,000,000		2,000,000
MANSFIELD HOLLOW LAKE, CT	F&CSDR				652,000	209,000	861,000
MYSTIC RIVER, CT	N					250,000	250,000
NORTHFIELD BROOK LAKE, CT	F&CSDR				399,000	211,000	610,000
PROJECT CONDITION SURVEYS, CT	N				1,050,000		1,050,000
STAMFORD HURRICANE BARRIER, CT	F&CSDR				305,000	129,000	434,000
THOMASTON DAM, CT	F&CSDR				906,000	230,000	1,136,000
WEST THOMPSON LAKE, CT	F&CSDR				347,000	222,000	569,000
DELAWARE							
DELAWARE BAY COASTLINE, ROOSEVELT INLET TO LEWES BEACH, DE	N					350,000	350,000
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE (SEE NEW JERSEY)							
INTRACOASTAL WATERWAY, DELAWARE R TO CHESAPEAKE BAY, DE & MD	N				2,575,000	25,815,000	28,390,000
INTRACOASTAL WATERWAY, REHOBOTH BAY TO DELAWARE BAY, DE	N					70,000	70,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
MISPILLION RIVER, DE	N					30,000	30,000
MURDERKILL RIVER, DE	N					30,000	30,000
PROJECT CONDITION SURVEYS, DE	N				105,000		105,000
WILMINGTON HARBOR, DE	N				320,000		320,000
DISTRICT OF COLUMBIA							
INSPECTION OF COMPLETED WORKS, DC	F&CSDR				140,000		140,000
POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	N					805,000	805,000
PROJECT CONDITION SURVEYS, DC	N				30,000		30,000
WASHINGTON HARBOR, DC	N					25,000	25,000
WASHINGTON, DC & VICINITY	F&CSDR			6,790,000			
FLORIDA							
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL (SEE GEORGIA)							
CANAVERAL HARBOR, FL	N				850,000	3,750,000	4,600,000
CEDAR HAMMOCK, WARES CREEK, FL	F&CSDR			5,565,000			
CENTRAL & SOUTHERN FLORIDA, FL	F&CSDR				12,358,000	11,518,000	23,876,000
ESCAMBIA AND CONECUH RIVERS, FL	N				56,000		56,000
FERNANDINA HARBOR, FL	N				100,000	1,525,000	1,625,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	F&CSDR			130,000,000			
INDIAN RIVER LAGOON NORTH, FL	E	150,000					
INSPECTION OF COMPLETED WORKS, FL	F&CSDR				1,200,000		1,200,000
INTRACOASTAL WATERWAY, CALOOSAHATCHEE R TO ANCLOTE R, FL	N				50,000	730,000	780,000
INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	N				50,000	450,000	500,000
JACKSONVILLE HARBOR, FL	N				150,000	6,885,000	7,035,000
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	MP				4,331,000	5,401,000	9,732,000
MARTIN COUNTY, FL	F&CSDR			350,000			
OKEECHOBEE WATERWAY, FL	N				1,854,000	503,000	2,357,000
PALM BEACH HARBOR, FL	N				100,000	3,125,000	3,225,000
PANAMA CITY HARBOR, FL	N				55,000	2,000,000	2,055,000
PENSACOLA HARBOR, FL	N				67,000		67,000
PINELLAS COUNTY, FL	F&CSDR			6,000,000			
PONCE DE LEON INLET, FL	N				100,000	500,000	600,000
PORT EVERGLADES HARBOR, FL	N	510,000					
PROJECT CONDITION SURVEYS, FL	N				1,300,000		1,300,000
REMOVAL OF AQUATIC GROWTH, FL	N				4,445,000		4,445,000
SCHEDULING RESERVOIR OPERATIONS, FL	F&CSDR				30,000		30,000
SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	E			214,357,000			
ST LUCIE INLET, FL	N				100,000	250,000	350,000
TAMPA HARBOR, FL	N				200,000	5,420,000	5,620,000
WATER/ENVIRONMENTAL CERTIFICATION, FL	N				380,000		380,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
GEORGIA							
ALLATOONA LAKE, GA	MP				4,682,000	2,395,000	7,077,000
APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	N				2,104,000	333,000	2,437,000
ATLANTIC INTRACOASTAL WATERWAY, GA	N				265,000		265,000
AUGUSTA, GA	F&CSDR		278,000				
BRUNSWICK HARBOR, GA	N				677,000	6,479,000	7,156,000
BUFORD DAM AND LAKE SIDNEY LANIER, GA	MP				6,059,000	2,865,000	8,924,000
CARTERS DAM AND LAKE, GA	MP				3,550,000	4,768,000	8,318,000
HARTWELL LAKE, GA & SC	MP				5,429,000	6,570,000	11,999,000
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, GA	E				48,000		48,000
INSPECTION OF COMPLETED WORKS, GA	F&CSDR				108,000		108,000
J STROM THURMOND LAKE, GA & SC	MP				5,958,000	4,358,000	10,316,000
JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA (SEE FLORIDA)							
OCMULGEE RIVER BASIN WATERSHED MANAGEMENT, GA	E	100,000					
PROJECT CONDITION SURVEYS, GA	N				151,000		151,000
RICHARD B RUSSELL DAM AND LAKE, GA & SC	MP			1,615,000	4,725,000	4,484,000	9,209,000
SAVANNAH HARBOR EXPANSION, GA	N		1,000,000				
SAVANNAH HARBOR, GA	N				1,220,000	13,867,000	15,087,000
SAVANNAH RIVER BELOW AUGUSTA, GA	N				211,000	63,000	274,000
TYBEE ISLAND, GA	N	206,000					
WALTER F GEORGE LOCK AND DAM, AL & GA (SEE ALABAMA)							
WEST POINT DAM AND LAKE, GA AND AL	MP				3,936,000	5,655,000	9,591,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
GUAM							
HAGATNA RIVER FLOOD CONTROL, GUAM	F&CSDR	200,000					
HAWAII							
ALA WAI CANAL, OAHU, HI	E	175,000					
BARBERS POINT HARBOR, HI	N				201,000		201,000
INSPECTION OF COMPLETED WORKS, HI	F&CSDR				705,000		705,000
PROJECT CONDITION SURVEYS, HI	N				570,000		570,000
IDAHO							
ALBENI FALLS DAM, ID	MP				1,052,000	493,000	1,545,000
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID (SEE WASHINGTON)							
DWORSHAK DAM AND RESERVOIR, ID	MP				1,823,000	1,052,000	2,875,000
INSPECTION OF COMPLETED WORKS, ID	F&CSDR				324,000		324,000
LOWER SNAKE RIVER FISH & WILDLIFE COMPENSATION, WA, OR & ID (SEE WASHINGTON)							
LUCKY PEAK LAKE, ID	F&CSDR				1,784,000	813,000	2,597,000
SCHEDULING RESERVOIR OPERATIONS, ID	F&CSDR				484,000		484,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
ILLINOIS							
ALTON TO GALE ORGANIZED LEVEE DISTRICTS, IL & MO	F&CSDR			300,000			
CALUMET HARBOR AND RIVER, IL & IN	N				310,000	4,311,000	4,621,000
CARLYLE LAKE, IL	F&CSDR				3,499,000	1,672,000	5,171,000
CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL (DEF CORR)	F&CSDR			6,500,000			
CHICAGO HARBOR, IL	N				1,851,000	2,038,000	3,889,000
CHICAGO RIVER, IL	F&CSDR				493,000		493,000
CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	E			5,000,000			
DES PLAINES RIVER, IL	F&CSDR			3,300,000			
DES PLAINES RIVER, IL (PHASE II)	F&CSDR	500,000					
EAST ST LOUIS, IL	F&CSDR			2,000,000			
FARM CREEK RESERVOIRS, IL	F&CSDR				43,000	309,000	352,000
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)							
ILLINOIS RIVER BASIN RESTORATION , IL	E	400,000					
ILLINOIS WATERWAY (MVS PORTION), IL & IN	N				462,000	1,286,000	1,748,000
ILLINOIS WATERWAY (MVR PORTION), IL & IN	N				18,696,000	13,040,000	31,736,000
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IL	E					65,000	65,000
INSPECTION OF COMPLETED WORKS, IL	F&CSDR				1,298,000		1,298,000
INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI	E	300,000					
KASKASKIA RIVER NAVIGATION, IL	N				1,672,000	476,000	2,148,000
LAKE MICHIGAN DIVERSION, IL	N				683,000		683,000
LAKE SHELBYVILLE, IL	F&CSDR				3,349,000	2,105,000	5,454,000
MCCOOK AND THORNTON RESERVOIRS, IL (MCCOOK)	F&CSDR			25,000,000			

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
MISS RIVER BTWN MO RIVER AND MINNEAPOLIS (MVR PORTION), IL	N				29,318,000	29,396,000	58,714,000
MISS RIVER BTWN MO RIVER AND MINNEAPOLIS (MVS PORTION), IL	N				7,536,000	14,691,000	22,227,000
MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO & IL (SEE MISSOURI)							
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH (SEE KENTUCKY)							
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV (SEE KENTUCKY)							
OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	N			109,790,000			
PROJECT CONDITION SURVEYS, IL	N				104,000		104,000
REND LAKE, IL	F&CSDR				3,724,000	1,662,000	5,386,000
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	F&CSDR				685,000		685,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	E			20,000,000			
WAUKEGAN HARBOR, IL	N					492,000	492,000
WOOD RIVER LEVEE, IL	F&CSDR			1,170,000			
INDIANA							
BROOKVILLE LAKE, IN	F&CSDR				818,000	44,000	862,000
BURNS WATERWAY HARBOR, IN	N				165,000		165,000
CAGLES MILL LAKE, IN	F&CSDR				888,000	4,000	892,000
CALUMET HARBOR AND RIVER, IL & IN (SEE ILLINOIS)							
CECIL M HARDEN LAKE, IN	F&CSDR				1,020,000	7,000	1,027,000
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)							
ILLINOIS WATERWAY (MVS PORTION), IL & IN (SEE ILLINOIS)							
ILLINOIS WATERWAY (MVR PORTION), IL & IN (SEE ILLINOIS)							

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
INDIANA HARBOR, CONFINED DISPOSAL FACILITY, IN	N					13,500,000	13,500,000
INDIANA HARBOR, IN	E / N		300,000		2,330,000		2,330,000
INSPECTION OF COMPLETED WORKS, IN	F&CSDR				709,000		709,000
INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI (SEE ILLINOIS)							
J EDWARD ROUSH LAKE, IN	F&CSDR				942,000	2,000	944,000
LITTLE CALUMET RIVER, IN	F&CSDR			20,000,000			
MARKLAND LOCKS AND DAM, KY & IN (REHAB) (SEE KENTUCKY)							
MISSISSINEWA LAKE, IN	F&CSDR				934,000	40,000	974,000
MONROE LAKE, IN	F&CSDR				1,098,000	3,000	1,101,000
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH (SEE KENTUCKY)							
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV (SEE KENTUCKY)							
PATOKA LAKE, IN	F&CSDR				884,000	3,000	887,000
PROJECT CONDITION SURVEYS, IN	N				185,000		185,000
SALAMONIE LAKE, IN	F&CSDR				901,000	3,000	904,000
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN	F&CSDR				126,000		126,000
IOWA							
CORALVILLE LAKE, IA	F&CSDR				2,724,000	657,000	3,381,000
INSPECTION OF COMPLETED WORKS, IA	F&CSDR				483,000		483,000
MISSOURI R FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD	E			70,000,000			
MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA (SEE NEBRASKA)							
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE	N				2,950,000	5,719,000	8,669,000
RATHBUN LAKE, IA	F&CSDR				1,960,000	1,059,000	3,019,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
RED ROCK DAM AND LAKE RED ROCK, IA	F&CSDR				3,032,000	946,000	3,978,000
SAYLORVILLE LAKE, IA	F&CSDR				3,656,000	1,029,000	4,685,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI (SEE ILLINOIS)							
KANSAS							
CLINTON LAKE, KS	F&CSDR				1,534,000	539,000	2,073,000
COUNCIL GROVE LAKE, KS	F&CSDR				1,075,000	664,000	1,739,000
EL DORADO LAKE, KS	F&CSDR				580,000	206,000	786,000
ELK CITY LAKE, KS	F&CSDR				630,000	88,000	718,000
FALL RIVER LAKE, KS	F&CSDR				943,000	340,000	1,283,000
HILLSDALE LAKE, KS	F&CSDR				710,000	150,000	860,000
INSPECTION OF COMPLETED WORKS, KS	F&CSDR				220,000		220,000
JOHN REDMOND DAM AND RESERVOIR, KS	F&CSDR				1,005,000	2,680,000	3,685,000
KANOPOLIS LAKE, KS	F&CSDR				1,658,000	630,000	2,288,000
KANSAS CITYS, MO & KS (SEE MISSOURI)							
MARION LAKE, KS	F&CSDR				1,292,000	528,000	1,820,000
MELVERN LAKE, KS	F&CSDR				1,672,000	479,000	2,151,000
MILFORD LAKE, KS	F&CSDR				1,511,000	546,000	2,057,000
MISSOURI R FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD (SEE IOWA)							
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE (SEE IOWA)							
PEARSON - SKUBITZ BIG HILL LAKE, KS	MP				1,070,000	402,000	1,472,000
PERRY LAKE, KS	F&CSDR				1,449,000	566,000	2,015,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
POMONA LAKE, KS	F&CSDR				1,446,000	601,000	2,047,000
SCHEDULING RESERVOIR OPERATIONS, KS	F&CSDR				100,000		100,000
TOPEKA, KS	F&CSDR		100,000				
TORONTO LAKE, KS	F&CSDR				464,000	3,058,000	3,522,000
TURKEY CREEK BASIN, KS & MO	F&CSDR			2,500,000			
TUTTLE CREEK LAKE, KS	MP				1,530,000	532,000	2,062,000
WILSON LAKE, KS	F&CSDR				1,342,000	375,000	1,717,000
KENTUCKY							
BARKLEY DAM AND LAKE BARKLEY, KY & TN	MP				6,460,000	3,933,000	10,393,000
BARREN RIVER LAKE, KY	F&CSDR				2,496,000	18,000	2,514,000
BIG SANDY HARBOR, KY	N					1,710,000	1,710,000
BUCKHORN LAKE, KY	F&CSDR				1,576,000	9,000	1,585,000
CARR CREEK LAKE, KY	F&CSDR				1,737,000		1,737,000
CAVE RUN LAKE, KY	F&CSDR				926,000		926,000
DEWEY LAKE, KY	F&CSDR				1,775,000		1,775,000
ELVIS STAHR (HICKMAN) HARBOR, KY	N				40,000		40,000
FISHTRAP LAKE, KY	F&CSDR				1,971,000	200,000	2,171,000
GRAYSON LAKE, KY	F&CSDR				1,709,000		1,709,000
GREEN AND BARREN RIVERS, KY	N				1,829,000	51,000	1,880,000
GREEN RIVER LAKE, KY	F&CSDR				2,182,000	20,000	2,202,000
GREEN RIVER WATERSHED, KY	E	200,000					

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
INSPECTION OF COMPLETED WORKS, KY	F&CSDR				665,000		665,000
KENTUCKY LOCK AND DAM, TENNESSEE RIVER, KY	N			1,000,000			
KENTUCKY RIVER, KY	N				10,000		10,000
LAUREL RIVER LAKE, KY	MP				898,000	1,029,000	1,927,000
MARKLAND LOCKS AND DAM, KY & IN (REHAB)	N			1,000,000			
MARTINS FORK LAKE, KY	F&CSDR				674,000	140,000	814,000
MIDDLESBORO CUMBERLAND RIVER BASIN, KY	F&CSDR				93,000	20,000	113,000
NOLIN LAKE, KY	F&CSDR				2,468,000	9,000	2,477,000
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	N				20,376,000	20,372,000	40,748,000
OHIO RIVER LOCKS AND DAMS, WV, KY & OH (SEE WEST VIRGINIA)							
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV	N					5,836,000	5,836,000
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH (SEE WEST VIRGINIA)							
OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY (SEE ILLINOIS)							
PAINTSVILLE LAKE, KY	F&CSDR				1,231,000		1,231,000
ROUGH RIVER LAKE, KY	F&CSDR				2,732,000	10,000	2,742,000
TAYLORSVILLE LAKE, KY	F&CSDR				1,104,000		1,104,000
WOLF CREEK DAM, LAKE CUMBERLAND, KY	F&CSDR			123,000,000	4,722,000	3,113,000	7,835,000
YATESVILLE LAKE, KY	F&CSDR				1,143,000		1,143,000
LOUISIANA							
ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA	N				1,170,000	10,470,000	11,640,000
BARATARIA BAY WATERWAY, LA	N				155,000	10,000	165,000
BAYOU BODCAU RESERVOIR, LA	F&CSDR				877,000	77,000	954,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	N				90,000	1,121,000	1,211,000
BAYOU PIERRE, LA	F&CSDR					24,000	24,000
BAYOU SEGNETTE WATERWAY, LA	N				31,000	18,000	49,000
BAYOU SORREL LOCK, LA	N		1,239,000				
BAYOU TECHE AND VERMILION RIVER, LA	N				15,000		15,000
BAYOU TECHE, LA	N				137,000	63,000	200,000
CADDO LAKE, LA	F&CSDR				224,000		224,000
CALCASIEU LOCK, LA	N	1,000,000					
CALCASIEU RIVER AND PASS, LA	N				1,384,000	16,584,000	17,968,000
FRESHWATER BAYOU, LA	N				1,718,000	517,000	2,235,000
GULF INTRACOASTAL WATERWAY, LA	N				11,746,000	13,031,000	24,777,000
HOUMA NAVIGATION CANAL, LA	N				106,000	2,463,000	2,569,000
INSPECTION OF COMPLETED WORKS, LA	F&CSDR				1,487,000		1,487,000
J BENNETT JOHNSTON WATERWAY, LA	N			7,000,000	6,765,000	3,833,000	10,598,000
LAKE PROVIDENCE HARBOR, LA	N				17,000	5,000	22,000
LAROSE TO GOLDEN MEADOW, LA (HURRICANE PROTECTION)	F&CSDR			1,200,000			
LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	E	25,000,000					
LOUISIANA COASTAL PROTECTION AND RESTORATION, LA	F&CSDR	3,000,000					
MADISON PARISH PORT, LA	N				5,000	2,000	7,000
MERMENTAU RIVER, LA	N				1,854,000	59,000	1,913,000
MISSISSIPPI RIVER OUTLETS AT VENICE, LA	N				201,000	2,637,000	2,838,000
MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	N				4,670,000	50,324,000	54,994,000
OUACHITA AND BLACK RIVERS, AR AND LA (SEE ARKANSAS)							
PEARL RIVER, MS & LA (SEE MISSISSIPPI)							

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
PROJECT CONDITION SURVEYS, LA	N				65,000		65,000
REMOVAL OF AQUATIC GROWTH, LA	N					1,410,000	1,410,000
WALLACE LAKE, LA	F&CSDR				242,000	2,000	244,000
WATERWAY FROM EMPIRE TO THE GULF, LA	N				47,000		47,000
WATERWAY FROM INTRACOASTAL WATERWAY TO B DULAC, LA	N				24,000	24,000	48,000
MAINE							
DISPOSAL AREA MONITORING, ME	N				1,000,000		1,000,000
INSPECTION OF COMPLETED WORKS, ME	F&CSDR				215,000		215,000
INTERNATIONAL WATER STUDIES	F&CSDR				17,000		17,000
PROJECT CONDITION SURVEYS, ME	N				750,000		750,000
MARYLAND							
ASSATEAGUE, MD	N					1,000,000	1,000,000
BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	N				1,495,000	14,018,000	15,513,000
BALTIMORE HARBOR, MD (DRIFT REMOVAL)	N					360,000	360,000
CUMBERLAND, MD AND RIDGELEY, WV	F&CSDR				177,000		177,000
EASTERN SHORE, MID CHESAPEAKE BAY ISLAND, MD	E		250,000				
INSPECTION OF COMPLETED WORKS, MD	F&CSDR				155,000		155,000
INTRACOASTAL WATERWAY, DELAWARE R TO CHESAPEAKE BAY, DE & MD (SEE DELAWARE)							

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
JENNINGS RANDOLPH LAKE, MD & WV	F&CSDR				1,473,000	306,000	1,779,000
POPLAR ISLAND, MD	N					8,200,000	8,200,000
PROJECT CONDITION SURVEYS, MD	N				400,000		400,000
SCHEDULING RESERVOIR OPERATIONS, MD	F&CSDR				108,000		108,000
WICOMICO RIVER, MD	N					1,676,000	1,676,000
YOUGHIOGHENY RIVER LAKE, PA & MD (SEE PENNSYLVANIA)							
MASSACHUSETTS							
BARRE FALLS DAM, MA	F&CSDR				646,000	107,000	753,000
BIRCH HILL DAM, MA	F&CSDR				592,000	611,000	1,203,000
BOSTON HARBOR (45-FOOT CHANNEL), MA	N		500,000				
BOSTON HARBOR, MA	N					7,000,000	7,000,000
BUFFUMVILLE LAKE, MA	F&CSDR				529,000	307,000	836,000
CAPE COD CANAL, MA	N				6,455,000	6,808,000	13,263,000
CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	F&CSDR				242,000	33,000	275,000
CONANT BROOK LAKE, MA	F&CSDR				116,000	94,000	210,000
EAST BRIMFIELD LAKE, MA	F&CSDR				614,000	336,000	950,000
HODGES VILLAGE DAM, MA	F&CSDR				415,000	152,000	567,000
INSPECTION OF COMPLETED WORKS, MA	F&CSDR				414,000		414,000
KNIGHTVILLE DAM, MA	F&CSDR				878,000	543,000	1,421,000
LITTLEVILLE LAKE, MA	F&CSDR				626,000	263,000	889,000
MERRIMACK RIVER WATERSHED STUDY, NH & MA (SEE NEW HAMPSHIRE)							

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
MUDDY RIVER, MA	F&CSDR			4,000,000			
NEW BEDFORD AND FAIRHAVEN HARBOR, MA	N					500,000	500,000
NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	F&CSDR				121,000	498,000	619,000
PILGRIM LAKE, TRURO & PROVINCETOWN, MA	E	100,000					
PLYMOUTH HARBOR, MA	N					200,000	200,000
PROJECT CONDITION SURVEYS, MA	N				1,200,000		1,200,000
TULLY LAKE, MA	F&CSDR				388,000	278,000	666,000
WEST HILL DAM, MA	F&CSDR				390,000	182,000	572,000
WESTVILLE LAKE, MA	F&CSDR				550,000	234,000	784,000
MICHIGAN							
CHANNELS IN LAKE ST CLAIR, MI	N				161,000	1,475,000	1,636,000
CHARLEVOIX HARBOR, MI	N				48,000	155,000	203,000
DETROIT RIVER, MI	N				935,000	4,480,000	5,415,000
GRAND HAVEN HARBOR, MI	N				210,000	610,000	820,000
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI	N	400,000					
HOLLAND HARBOR, MI	N				141,000	2,010,000	2,151,000
INSPECTION OF COMPLETED WORKS, MI	F&CSDR				158,000		158,000
KEWEENAW WATERWAY, MI	N				26,000	11,000	37,000
ONTONAGON HARBOR, MI	N				72,000	1,050,000	1,122,000
PRESQUE ISLE HARBOR, MI	N				20,000	315,000	335,000
PROJECT CONDITION SURVEYS, MI	N				410,000		410,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
SAGINAW RIVER, MI	N				324,000	3,300,000	3,624,000
SEBEWAING RIVER, MI	F&CSDR					1,200,000	1,200,000
ST CLAIR RIVER, MI	N				183,000	350,000	533,000
ST JOSEPH HARBOR, MI	N				180,000	575,000	755,000
ST MARYS RIVER, MI	MP				9,316,000	13,694,000	23,010,000
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	F&CSDR				2,612,000		2,612,000
MINNESOTA							
BIGSTONE LAKE - WHETSTONE RIVER, MN & SD	F&CSDR				276,000		276,000
DULUTH - SUPERIOR HARBOR, MN & WI	N				935,000	5,050,000	5,985,000
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)							
INSPECTION OF COMPLETED WORKS, MN	F&CSDR				633,000		633,000
LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	F&CSDR				563,000	64,000	627,000
LAKE TRAVERSE, SD & MN (SEE SOUTH DAKOTA)							
MINNESOTA RIVER WATERSHED STUDY, MN & SD (MN RIVER AUTH)	E	350,000					
MINNESOTA RIVER, MN	N				69,000	187,000	256,000
MISS RIVER BTWN MO RIVER AND MINNEAPOLIS (MVP PORTION), MN	N				24,781,000	19,349,000	44,130,000
ORWELL LAKE, MN	F&CSDR				458,000	75,000	533,000
PROJECT CONDITION SURVEYS, MN	N				82,000		82,000
RED LAKE RESERVOIR, MN	F&CSDR				147,000	3,000	150,000
RED RIVER OF THE NORTH BASIN, ND, MN, SD & MANITOBA, CANADA (SEE NORTH DAKOTA)							
RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	N				3,264,000	134,000	3,398,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	F&CSDR				359,000		359,000
TWO HARBORS, MN	N					350,000	350,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI (SEE ILLINOIS)							
WILD RICE RIVER, RED RIVER OF THE NORTH BASIN, MN	E	271,000					
MISSISSIPPI							
BILOXI HARBOR, MS	N					1,250,000	1,250,000
CLAIBORNE COUNTY PORT, MS	N				2,000		2,000
EAST FORK, TOMBIGBEE RIVER, MS	F&CSDR				20,000	167,000	187,000
GULFPORT HARBOR, MS	N				70,000	3,400,000	3,470,000
INSPECTION OF COMPLETED WORKS, MS	F&CSDR				183,000		183,000
MOUTH OF YAZOO RIVER, MS	N					40,000	40,000
OKATIBBEE LAKE, MS	F&CSDR				988,000	715,000	1,703,000
PASCAGOULA HARBOR, MS	N				735,000	6,770,000	7,505,000
PEARL RIVER, MS & LA	N				193,000		193,000
PROJECT CONDITION SURVEYS, MS	N				75,000		75,000
ROSEDALE HARBOR, MS	N				12,000	3,000	15,000
TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL AND MS (SEE ALABAMA)							
TENNESSEE - TOMBIGBEE WATERWAY, AL & MS (SEE ALABAMA)							
WATER/ENVIRONMENTAL CERTIFICATION, MS	N				66,000		66,000
YAZOO RIVER, MS	N				35,000		35,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
MISSOURI							
ALTON TO GALE ORGANIZED LEVEE DISTRICTS, IL & MO (SEE ILLINOIS)							
BLUE RIVER CHANNEL, KANSAS CITY, MO	F&CSDR			5,600,000			
CARUTHERSVILLE HARBOR, MO	N				40,000		40,000
CHESTERFIELD, MO	F&CSDR			3,331,000			
CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	MP				4,821,000	1,992,000	6,813,000
CLEARWATER LAKE, MO	F&CSDR			40,000,000	2,504,000	429,000	2,933,000
HARRY S TRUMAN DAM AND RESERVOIR, MO	MP				4,082,000	5,311,000	9,393,000
INSPECTION OF COMPLETED WORKS, MO	F&CSDR				1,491,000		1,491,000
KANSAS CITYS, MO & KS	F&CSDR	224,000		700,000			
LITTLE BLUE RIVER LAKES, MO	F&CSDR				701,000	144,000	845,000
LONG BRANCH LAKE, MO	F&CSDR				725,000	224,000	949,000
MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO & IL	N			580,000	5,879,000	17,524,000	23,403,000
MISSOURI R FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD (SEE IOWA)							
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE (SEE IOWA)							
MISSOURI RIVER DEGRADATION, MO	N	600,000					
NEW MADRID HARBOR, MO	N				40,000	50,000	90,000
NEW MADRID HARBOR, MO (MILE 889)	N				40,000		40,000
POMME DE TERRE LAKE, MO	F&CSDR				1,587,000	644,000	2,231,000
SCHEDULING RESERVOIR OPERATIONS, MO	F&CSDR				327,000		327,000
SMITHVILLE LAKE, MO	F&CSDR				1,607,000	243,000	1,850,000
ST LOUIS FLOOD PROTECTION, MO	F&CSDR			566,000			

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
ST LOUIS, MO (WATERSHED)	F&CSDR	400,000					
STOCKTON LAKE, MO	MP				2,464,000	1,906,000	4,370,000
TABLE ROCK LAKE, MO & AR	MP				6,671,000	879,000	7,550,000
TURKEY CREEK BASIN, KS & MO (SEE KANSAS)							
UNION LAKE, MO	E				6,000		6,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI (SEE ILLINOIS)							
MONTANA							
FT PECK DAM AND LAKE, MT	MP				4,107,000	2,254,000	6,361,000
INSPECTION OF COMPLETED WORKS, MT	F&CSDR				115,000		115,000
LIBBY DAM, MT	MP				1,680,000	268,000	1,948,000
MISSOURI R FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD (SEE IOWA)							
SCHEDULING RESERVOIR OPERATIONS, MT	F&CSDR				145,000		145,000
YELLOWSTONE RIVER CORRIDOR, MT	E	200,000					
NEBRASKA							
ANTELOPE CREEK, NE	F&CSDR			5,697,000			
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	MP				5,845,000	2,320,000	8,165,000
HARLAN COUNTY LAKE, NE	MP				1,657,000	655,000	2,312,000
INSPECTION OF COMPLETED WORKS, NE	F&CSDR				714,000		714,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
MISSOURI R FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD (SEE IOWA)							
MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA	F&CSDR				36,000	93,000	129,000
MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE (SEE IOWA)							
PAPILLION CREEK, NE	F&CSDR				810,000	37,000	847,000
SALT CREEKS & TRIBS. NE	F&CSDR				1,005,000	74,000	1,079,000
NEVADA							
INSPECTION OF COMPLETED WORKS, NV	F&CSDR				63,000		63,000
MARTIS CREEK LAKE, NV & CA	F&CSDR				1,135,000	57,000	1,192,000
PINE AND MATHEWS CANYONS LAKES, NV	F&CSDR				270,000	71,000	341,000
NEW HAMPSHIRE							
BLACKWATER DAM, NH	F&CSDR				474,000	136,000	610,000
EDWARD MACDOWELL LAKE, NH	F&CSDR				434,000	126,000	560,000
FRANKLIN FALLS DAM, NH	F&CSDR				690,000	1,231,000	1,921,000
HOPKINTON - EVERETT LAKES, NH	F&CSDR				957,000	191,000	1,148,000
INSPECTION OF COMPLETED WORKS, NH	F&CSDR				126,000		126,000
MERRIMACK RIVER WATERSHED STUDY, NH & MA	E	200,000					
OTTER BROOK LAKE, NH	F&CSDR				338,000	215,000	553,000
PORTSMOUTH HARBOR AND PISCATAQUA RIVER, NH	N					500,000	500,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
PROJECT CONDITION SURVEYS, NH	N				275,000		275,000
SURRY MOUNTAIN LAKE, NH	F&CSDR				572,000	188,000	760,000
NEW JERSEY							
BARNEGAT INLET, NJ	N					225,000	225,000
CAPE MAY INLET TO LOWER TOWNSHIP, NJ	N					200,000	200,000
COLD SPRING INLET, NJ	N					250,000	250,000
DELAWARE RIVER AT CAMDEN, NJ	N				15,000		15,000
DELAWARE RIVER COMPREHENSIVE, NJ	F&CSDR	290,000					
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ (SEE PENNSYLVANIA)							
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	N				1,900,000	17,700,000	19,600,000
GREAT EGG HARBOR INLET AND PECK BEACH, NJ	F&CSDR			6,500,000			
HUDSON - RARITAN ESTUARY, HACKENSACK MEADOWLANDS, NJ	E	200,000					
HUDSON - RARITAN ESTUARY, LOWER PASSAIC RIVER, NJ	E	200,000					
HUDSON - RARITAN ESTUARY, NY & NJ (SEE NEW YORK)							
INSPECTION OF COMPLETED WORKS, NJ	F&CSDR				205,000		205,000
LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ	N					400,000	400,000
MANASQUAN RIVER, NJ	N					160,000	160,000
NEW JERSEY INTRACOASTAL WATERWAY, NJ	N					250,000	250,000
NEW YORK AND NEW JERSEY HARBOR, NY & NJ (SEE NEW YORK)							
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL) (SEE NEW YORK)							
NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	N					150,000	150,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	F&CSDR				553,000		553,000
PROJECT CONDITION SURVEYS, NJ	N					1,653,000	1,653,000
RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	F&CSDR			7,000,000			
RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ	N					200,000	200,000
RARITAN RIVER, NJ	N					120,000	120,000
SALEM RIVER, NJ	N					100,000	100,000
SHARK RIVER, NJ	N					400,000	400,000
SHOAL HARBOR AND COMPTON CREEK, NJ	N					80,000	80,000
SHREWSBURY RIVER & TRIBUTARIES, NJ	F&CSDR	511,000					
NEW MEXICO							
ABIQUIU DAM, NM	F&CSDR				2,301,000	1,004,000	3,305,000
COCHITI LAKE, NM	F&CSDR				2,428,000	4,448,000	6,876,000
CONCHAS LAKE, NM	F&CSDR				1,445,000	351,000	1,796,000
GALISTEO DAM, NM	F&CSDR				438,000	153,000	591,000
INSPECTION OF COMPLETED WORKS, NM	F&CSDR				639,000		639,000
JEMEZ CANYON DAM, NM	F&CSDR				563,000	193,000	756,000
MIDDLE RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM	F&CSDR				3,150,000		3,150,000
RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE, NM	F&CSDR			800,000			
SANTA ROSA DAM AND LAKE, NM	F&CSDR				984,000	115,000	1,099,000
SCHEDULING RESERVOIR OPERATIONS, NM	F&CSDR				477,000		477,000
TWO RIVERS DAM, NM	F&CSDR				357,000	47,000	404,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM	F&CSDR				4,188,000		4,188,000
NEW YORK							
ALMOND LAKE, NY	F&CSDR				424,000	100,000	524,000
ARKPORT DAM, NY	F&CSDR				232,000	66,000	298,000
ATLANTIC COAST OF NYC, ROCKAWAY INLET TO NORTON POINT, NY	F&CSDR			3,000,000			
BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	N				1,058,000	445,000	1,503,000
BUFFALO HARBOR, NY	N				60,000	1,265,000	1,325,000
BUFFALO RIVER ENVIRONMENTAL DREDGING, NY	E	100,000					
BUTTERMILK CHANNEL, NY	N					1,760,000	1,760,000
EAST RIVER, NY	N					300,000	300,000
EAST ROCKAWAY INLET, NY	N					2,950,000	2,950,000
EAST SIDNEY LAKE, NY	F&CSDR				398,000	190,000	588,000
EASTCHESTER CREEK, NY	N					4,090,000	4,090,000
FIRE ISLAND INLET TO JONES INLET, NY	N					150,000	150,000
FIRE ISLAND INLET TO MONTAUK POINT, NY	F&CSDR			5,800,000			
FLUSHING BAY AND CREEK, NY	N					60,000	60,000
GREAT KILLS HARBOR, NY	N					60,000	60,000
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)							
GREAT SOUTH BAY, NY	N					60,000	60,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
HUDSON - RARITAN ESTUARY, NY & NJ	E	200,000					
HUDSON RIVER CHANNEL, NY	N					60,000	60,000
HUDSON RIVER, NY (MAINT)	N					1,270,000	1,270,000
HUDSON RIVER, NY (O & C)	N					1,550,000	1,550,000
INSPECTION OF COMPLETED WORKS, NY	F&CSDR				898,000		898,000
JAMAICA BAY, MARINE PARK AND PLUMB BEACH, NY	E	200,000					
JAMAICA BAY, NY	N					220,000	220,000
JONES INLET, NY	N					150,000	150,000
LAKE MONTAUK HARBOR, NY	N					100,000	100,000
LITTLE SODUS BAY HARBOR, NY	N				5,000		5,000
LONG BEACH ISLAND, NY	F&CSDR			700,000			
LONG ISLAND INTRACOASTAL WATERWAY, NY	N					100,000	100,000
MATTITUCK HARBOR, NY	N					60,000	60,000
MORICHES INLET, NY	N					100,000	100,000
MOUNT MORRIS DAM, NY	N				1,873,000	823,000	2,696,000
NARROWS OF LAKE CHAMPLAIN, VT & NY (SEE VERMONT)							
NEW YORK AND NEW JERSEY CHANNELS, NY	N					4,100,000	4,100,000
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	N			64,716,000			
NEW YORK HARBOR, NY	N					3,698,000	3,698,000
NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	N				1,045,000		1,045,000
NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	N					7,000,000	7,000,000
NEWTOWN CREEK, NY	N					150,000	150,000
PORTCHESTER HARBOR, NY	N					60,000	60,000
PROJECT CONDITION SURVEYS, NY	N				370,000	1,753,000	2,123,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
ROCHESTER HARBOR, NY	N				5,000		5,000
SHINNECOCK INLET, NY	N					100,000	100,000
SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	F&CSDR				237,000	570,000	807,000
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY	F&CSDR				579,000		579,000
WESTCHESTER CREEK, NY	N					100,000	100,000
WHITNEY POINT LAKE, NY	F&CSDR				464,000	221,000	685,000
NORTH CAROLINA							
ATLANTIC INTRACOASTAL WATERWAY, NC	N				900,000	3,400,000	4,300,000
B EVERETT JORDAN DAM AND LAKE, NC	F&CSDR				1,516,000	382,000	1,898,000
CAPE FEAR RIVER ABOVE WILMINGTON, NC	N				905,000	83,000	988,000
CAROLINA BEACH AND VICINITY, NC	F&CSDR			1,500,000			
CURRITUCK SOUND, NC	E	150,000					
FALLS LAKE, NC	F&CSDR				1,604,000	255,000	1,859,000
INSPECTION OF COMPLETED WORKS, NC	F&CSDR				244,000		244,000
JOHN H KERR DAM AND RESERVOIR, VA & NC (REPLACEMENT) (SEE VIRGINIA)							
JOHN H KERR DAM AND RESERVOIR, VA & NC (SECTION 216) (SEE VIRGINIA)							
JOHN H KERR LAKE, VA & NC (SEE VIRGINIA)							
MANTEO (SHALLOWBAG) BAY, NC	N				745,000	3,200,000	3,945,000
MASONBORO INLET AND CONNECTING CHANNELS, NC	N					2,300,000	2,300,000
MOREHEAD CITY HARBOR, NC	N				225,000	9,275,000	9,500,000
NEUSE RIVER BASIN, NC	E		200,000				

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
NEW RIVER INLET, NC	N					700,000	700,000
PROJECT CONDITION SURVEYS, NC	N				295,000		295,000
ROLLINSON CHANNEL, NC	N				50,000		50,000
SILVER LAKE HARBOR, NC	N					250,000	250,000
W KERR SCOTT DAM AND RESERVOIR, NC	F&CSDR				2,320,000	1,101,000	3,421,000
WEST ONSLOW BEACH AND NEW RIVER INLET, NC	F&CSDR			400,000			
WILMINGTON HARBOR, NC	N			1,800,000	927,000	11,228,000	12,155,000
NORTH DAKOTA							
BOWMAN HALEY, ND	F&CSDR				350,000		350,000
GARRISON DAM, LAKE SAKAKAWEA, ND	MP			8,620,000	7,518,000	7,228,000	14,746,000
HOMME LAKE, ND	F&CSDR				252,000		252,000
INSPECTION OF COMPLETED WORKS, ND	F&CSDR				452,000		452,000
LAKE ASHTABULA AND BALDHILL DAM, ND	F&CSDR				1,315,000	36,000	1,351,000
MISSOURI R FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD (SEE IOWA)							
OAHE DAM, LAKE OAHE, SD & ND (SEE SOUTH DAKOTA)							
PIPESTEM LAKE, ND	F&CSDR				481,000	15,000	496,000
RED RIVER OF THE NORTH BASIN, ND, MN, SD & MANITOBA, CANADA	E	150,000					
SCHEDULING RESERVOIR OPERATIONS, ND	F&CSDR				138,000		138,000
SOURIS RIVER, ND	F&CSDR				286,000		286,000
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND	F&CSDR				35,000		35,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
OHIO							
ALUM CREEK LAKE, OH	F&CSDR				1,545,000		1,545,000
ASHTABULA HARBOR, OH	N					840,000	840,000
BERLIN LAKE, OH	F&CSDR				2,198,000		2,198,000
CAESAR CREEK LAKE, OH	F&CSDR				1,478,000	22,000	1,500,000
CLARENCE J BROWN DAM, OH	F&CSDR				1,095,000	50,000	1,145,000
CLEVELAND HARBOR, OH	N				975,000	6,382,000	7,357,000
CONNEAUT HARBOR, OH	N				55,000	1,136,000	1,191,000
DEER CREEK LAKE, OH	F&CSDR				1,481,000		1,481,000
DELAWARE LAKE, OH	F&CSDR				1,322,000		1,322,000
DILLON LAKE, OH	F&CSDR				1,366,000		1,366,000
DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY ASSURANCE)	F&CSDR			18,500,000			
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)							
INSPECTION OF COMPLETED WORKS, OH	F&CSDR				555,000		555,000
INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI (SEE ILLINOIS)							
LORAIN HARBOR, OH	N				50,000	830,000	880,000
MASSILLON LOCAL PROTECTION PROJECT, OH	F&CSDR				37,000		37,000
MICHAEL J KIRWAN DAM AND RESERVOIR, OH	F&CSDR				1,089,000		1,089,000
MISSISSIPPI FLOOD CONTROL, OH	F&CSDR				1,727,000		1,727,000
MOSQUITO CREEK LAKE, OH	F&CSDR				995,000		995,000
MUSKINGUM RIVER LAKES, OH	F&CSDR				7,306,000		7,306,000
NORTH BRANCH KOKOSING RIVER LAKE, OH	F&CSDR				274,000		274,000
OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH (SEE KENTUCKY)							

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
OHIO RIVER LOCKS AND DAMS, PA, OH & WV (SEE PENNSYLVANIA)							
OHIO RIVER LOCKS AND DAMS, WV, KY & OH (SEE WEST VIRGINIA)							
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV (SEE KENTUCKY)							
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV (SEE PENNSYLVANIA)							
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH (SEE WEST VIRGINIA)							
PAINT CREEK LAKE, OH	F&CSDR				1,216,000		1,216,000
PROJECT CONDITION SURVEYS, OH	N				295,000		295,000
ROSEVILLE LOCAL PROTECTION PROJECT, OH	F&CSDR				35,000		35,000
SANDUSKY HARBOR, OH	N				65,000	1,400,000	1,465,000
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH	F&CSDR				234,000		234,000
TOLEDO HARBOR, OH	N				535,000	4,499,000	5,034,000
TOM JENKINS DAM, OH	F&CSDR				894,000		894,000
WEST FORK OF MILL CREEK LAKE, OH	F&CSDR				698,000	47,000	745,000
WILLIAM H HARSHA LAKE, OH	F&CSDR				1,019,000	10,000	1,029,000
OKLAHOMA							
ARCADIA LAKE, OK	F&CSDR				329,000	192,000	521,000
BIRCH LAKE, OK	F&CSDR				590,000	312,000	902,000
BROKEN BOW LAKE, OK	MP				1,196,000	2,006,000	3,202,000
CANTON LAKE, OK	F&CSDR			24,250,000	1,440,000	777,000	2,217,000
COPAN LAKE, OK	F&CSDR				715,000	320,000	1,035,000
EUFAULA LAKE, OK	MP				4,244,000	2,376,000	6,620,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
FORT GIBSON LAKE, OK	MP				3,813,000	7,955,000	11,768,000
FORT SUPPLY LAKE, OK	F&CSDR				663,000	441,000	1,104,000
GREAT SALT PLAINS LAKE, OK	F&CSDR				283,000	64,000	347,000
HEYBURN LAKE, OK	F&CSDR				502,000	246,000	748,000
HUGO LAKE, OK	F&CSDR				1,376,000	362,000	1,738,000
HULAH LAKE, OK	F&CSDR				547,000	1,550,000	2,097,000
INSPECTION OF COMPLETED WORKS, OK	F&CSDR				255,000		255,000
KAW LAKE, OK	F&CSDR				2,177,000	574,000	2,751,000
KEYSTONE LAKE, OK	MP				3,951,000	2,996,000	6,947,000
MCCELLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	N				4,100,000	2,073,000	6,173,000
OOLOGAH LAKE, OK	F&CSDR				1,869,000	2,237,000	4,106,000
OPTIMA LAKE, OK	F&CSDR				178,000	41,000	219,000
PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	F&CSDR				111,000	3,000	114,000
PINE CREEK LAKE, OK	F&CSDR				943,000	333,000	1,276,000
ROBERT S. KERR LOCK AND DAM AND RESERVOIR, OK	MP				3,926,000	4,515,000	8,441,000
SARDIS LAKE, OK	F&CSDR				784,000	470,000	1,254,000
SCHEDULING RESERVOIR OPERATIONS, OK	F&CSDR				900,000		900,000
SKIATOOK LAKE, OK	F&CSDR				1,311,000	103,000	1,414,000
TENKILLER FERRY LAKE, OK	MP				3,094,000	3,531,000	6,625,000
WAURIKA LAKE, OK	F&CSDR				958,000	473,000	1,431,000
WEBBERS FALLS LOCK AND DAM, OK	MP				3,344,000	2,559,000	5,903,000
WISTER LAKE, OK	F&CSDR				500,000	356,000	856,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
OREGON							
APLEGATE LAKE, OR	F&CSDR				820,000	482,000	1,302,000
BLUE RIVER LAKE, OR	F&CSDR				349,000	591,000	940,000
BONNEVILLE LOCK AND DAM, OR & WA	MP				4,413,000	9,498,000	13,911,000
CHETCO RIVER, OR	N				33,000	876,000	909,000
COLUMBIA & LWR WILLAMETTE R BLW VANCOUVER, WA & PORTLAND, OR	N				2,138,000	22,357,000	24,495,000
COLUMBIA RIVER AT BAKER BAY, WA & OR (SEE WASHINGTON)							
COLUMBIA RIVER AT THE MOUTH, OR & WA	N				1,060,000	11,885,000	12,945,000
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	N				202,000	487,000	689,000
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID (SEE WASHINGTON)							
COLUMBIA RIVER TREATY FISHING ACCESS SITES, OR & WA	H			500,000			
COOS BAY, OR	N				715,000	3,876,000	4,591,000
COQUILLE RIVER, OR	N				45,000	294,000	339,000
COTTAGE GROVE LAKE, OR	F&CSDR				943,000	187,000	1,130,000
COUGAR LAKE, OR	MP				1,412,000	170,000	1,582,000
DETROIT LAKE, OR	MP				885,000	64,000	949,000
DORENA LAKE, OR	F&CSDR				792,000	368,000	1,160,000
ELK CREEK LAKE, OR	F&CSDR			500,000			
FALL CREEK LAKE, OR	F&CSDR				1,039,000	825,000	1,864,000
FERN RIDGE LAKE, OR	F&CSDR				1,474,000	888,000	2,362,000
GREEN PETER - FOSTER LAKES, OR	MP				1,724,000	1,926,000	3,650,000
HILLS CREEK LAKE, OR	MP				784,000	59,000	843,000
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, OR	E				34,000		34,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
INSPECTION OF COMPLETED WORKS, OR	F&CSDR				636,000		636,000
JOHN DAY LOCK AND DAM, OR & WA	MP				3,296,000	5,605,000	8,901,000
LOOKOUT POINT LAKE, OR	MP				2,017,000	749,000	2,766,000
LOST CREEK LAKE, OR	MP				3,353,000	283,000	3,636,000
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	E	300,000		1,650,000			
LOWER SNAKE RIVER FISH & WILDLIFE COMPENSATION, WA, OR & ID (SEE WASHINGTON)							
MCNARY LOCK AND DAM, OR & WA	MP				3,197,000	3,940,000	7,137,000
PORT ORFORD, OR	N				38,000		38,000
PROJECT CONDITION SURVEYS, OR	N				200,000		200,000
ROGUE RIVER AT GOLD BEACH, OR	N				63,000	502,000	565,000
SCHEDULING RESERVOIR OPERATIONS, OR	F&CSDR				69,000		69,000
SIUSLAW RIVER, OR	N				82,000	565,000	647,000
SKIPANON CHANNEL, OR	N				6,000		6,000
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR	F&CSDR				10,400,000		10,400,000
THE DALLES LOCK AND DAM, WA & OR (SEE WASHINGTON)							
TILLAMOOK BAY & BAR, OR	N				48,000		48,000
UMPQUA RIVER, OR	N				69,000	1,105,000	1,174,000
WALLA WALLA RIVER WATERSHED, OR & WA	E	203,000					
WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	N				87,000		87,000
WILLAMETTE RIVER BANK PROTECTION, OR	F&CSDR				41,000		41,000
WILLAMETTE RIVER FLOODPLAIN RESTORATION, OR	E		240,000				
WILLAMETTE RIVER TEMPERATURE CONTROL, OR	E			11,000,000			
WILLOW CREEK LAKE, OR	F&CSDR				533,000	96,000	629,000
YAQUINA BAY & HARBOR, OR	N				128,000	1,662,000	1,790,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
PENNSYLVANIA							
ALLEGHENY RIVER, PA	N				6,390,000	2,649,000	9,039,000
ALVIN R BUSH DAM, PA	F&CSDR				473,000	186,000	659,000
AYLESWORTH CREEK LAKE, PA	F&CSDR				181,000	34,000	215,000
BELTZVILLE LAKE, PA	F&CSDR				1,176,000	25,000	1,201,000
BLUE MARSH LAKE, PA	F&CSDR				2,316,000	380,000	2,696,000
CONEMAUGH RIVER LAKE, PA	F&CSDR				1,253,000		1,253,000
COWANESQUE LAKE, PA	F&CSDR				1,623,000	266,000	1,889,000
CROOKED CREEK LAKE, PA	F&CSDR				1,683,000		1,683,000
CURWENSVILLE LAKE, PA	F&CSDR				552,000	205,000	757,000
DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	N				820,000		820,000
DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE (SEE NEW JERSEY)							
EAST BRANCH CLARION RIVER LAKE, PA	F&CSDR				1,524,000		1,524,000
EMSWORTH LOCKS AND DAM, OHIO RIVER, PA	N			25,000,000			
ERIE HARBOR, PA	N				30,000	525,000	555,000
FOSTER JOSEPH SAYERS DAM, PA	F&CSDR				549,000	125,000	674,000
FRANCIS E WALTER DAM, PA	F&CSDR				949,000	20,000	969,000
GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	F&CSDR				224,000		224,000
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)							
INSPECTION OF COMPLETED WORKS, PA	F&CSDR				880,000		880,000
JOHNSTOWN, PA	F&CSDR				34,000		34,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
KINZUA DAM AND ALLEGHENY RESERVOIR, PA	F&CSDR				1,338,000		1,338,000
LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	N			6,210,000			
LOYALHANNA LAKE, PA	F&CSDR				1,346,000		1,346,000
MAHONING CREEK LAKE, PA	F&CSDR				1,286,000		1,286,000
MONONGAHELA RIVER, PA	N				11,873,000	4,885,000	16,758,000
OHIO RIVER LOCKS AND DAMS, PA, OH & WV	N				14,578,000	6,892,000	21,470,000
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV (SEE KENTUCKY)							
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	N					516,000	516,000
PRESQUE ISLE PENINSULA, PA (PERMANENT)	F&CSDR			1,000,000			
PROJECT CONDITION SURVEYS, PA	N				120,000		120,000
PROMPTON LAKE, PA	F&CSDR				424,000	10,000	434,000
PUNXSUTAWNEY, PA	F&CSDR				22,000		22,000
RAYSTOWN LAKE, PA	F&CSDR				2,686,000	1,161,000	3,847,000
SCHEDULING RESERVOIR OPERATIONS, PA	F&CSDR				59,000		59,000
SCHUYLKILL RIVER, PA	N				200,000		200,000
SHENANGO RIVER LAKE, PA	F&CSDR				2,446,000	4,546,000	6,992,000
STILLWATER LAKE, PA	F&CSDR				331,000	121,000	452,000
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA	F&CSDR				98,000		98,000
TIOGA - HAMMOND LAKES, PA	F&CSDR				2,344,000	112,000	2,456,000
TIONESTA LAKE, PA	F&CSDR				1,812,000		1,812,000
UNION CITY LAKE, PA	F&CSDR				440,000		440,000
WOODCOCK CREEK LAKE, PA	F&CSDR				1,041,000		1,041,000
YORK INDIAN ROCK DAM, PA	F&CSDR				288,000	190,000	478,000
YOUGHIOGHENY RIVER LAKE, PA & MD	F&CSDR				2,335,000		2,335,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
PUERTO RICO							
PORTUGUES AND BUCANA RIVERS, PR	F&CSDR			45,000,000			
RIO PUERTO NUEVO, PR	F&CSDR			5,000,000			
SAN JUAN HARBOR, PR	N				100,000	1,100,000	1,200,000
RHODE ISLAND							
FOX POINT BARRIER, NARRANGANSETT BAY, RI	F&CSDR				330,000	170,000	500,000
GREAT SALT POND, BLOCK ISLAND, RI	N					100,000	100,000
INSPECTION OF COMPLETED WORKS, RI	F&CSDR				48,000		48,000
POINT JUDITH HARBOR OF REUGE, RI	N					300,000	300,000
PROJECT CONDITION SURVEYS, RI	N				500,000		500,000
WOONSOCKET, RI	F&CSDR				50,000	150,000	200,000
SOUTH CAROLINA							
ATLANTIC INTRACOASTAL WATERWAY, SC	N				795,000		795,000
CHARLESTON HARBOR, SC	N				522,000	11,970,000	12,492,000
COOPER RIVER, CHARLESTON HARBOR, SC	N				3,685,000	1,000,000	4,685,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
EDISTO ISLAND, SC	F&CSDR	167,000					
GEORGETOWN HARBOR, SC	N				250,000		250,000
HARTWELL LAKE, GA & SC (SEE GEORGIA)							
INSPECTION OF COMPLETED WORKS, SC	F&CSDR				70,000		70,000
J STROM THURMOND LAKE, GA & SC (SEE GEORGIA)							
PROJECT CONDITION SURVEYS, SC	N				465,000		465,000
RICHARD B RUSSELL DAM AND LAKE, GA & SC (SEE GEORGIA)							
SOUTH DAKOTA							
BIG BEND DAM, LAKE SHARPE, SD	MP				5,299,000	4,574,000	9,873,000
BIGSTONE LAKE - WHETSTONE RIVER, MN & SD (SEE MINNESOTA)							
COLD BROOK LAKE, SD	F&CSDR				295,000	141,000	436,000
COTTONWOOD SPRINGS LAKE, SD	F&CSDR				250,000	21,000	271,000
FORT RANDALL DAM, LAKE FRANCIS CASE, SD	MP				6,449,000	5,761,000	12,210,000
GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD (SEE NEBRASKA)							
INSPECTION OF COMPLETED WORKS, SD	F&CSDR				75,000		75,000
LAKE TRAVERSE, SD & MN	F&CSDR				598,000		598,000
MINNESOTA RIVER WATERSHED STUDY, MN & SD (MN RIVER AUTH) (SEE MINNESOTA)							
MISSOURI R FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD (SEE IOWA)							
OAHE DAM, LAKE OAHE, SD & ND	MP				8,153,000	3,663,000	11,816,000
RED RIVER OF THE NORTH BASIN, ND, MN, SD & MANITOBA, CANADA (SEE NORTH DAKOTA)							
SCHEDULING RESERVOIR OPERATIONS, SD	F&CSDR				81,000		81,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
TENNESSEE							
BARKLEY DAM AND LAKE BARKLEY, KY & TN (SEE KENTUCKY)							
CENTER HILL LAKE, TN	F&CSDR			56,000,000	3,661,000	2,482,000	6,143,000
CHEATHAM LOCK AND DAM, TN	MP				4,106,000	2,348,000	6,454,000
CHICKAMAUGA LOCK, TENNESSEE RIVER, TN	N			1,000,000		3,775,000	3,775,000
CORDELL HULL DAM AND RESERVOIR, TN	MP				4,603,000	2,210,000	6,813,000
DALE HOLLOW LAKE, TN	MP				4,341,000	2,045,000	6,386,000
INSPECTION OF COMPLETED WORKS, TN	F&CSDR				50,000		50,000
J PERCY PRIEST DAM AND RESERVOIR, TN	MP				3,532,000	1,286,000	4,818,000
MILL CREEK WATERSHED, DAVIDSON COUNTY, TN	E	50,000					
OLD HICKORY LOCK AND DAM, TN	MP				6,437,000	5,867,000	12,304,000
TENNESSEE RIVER, TN	N				12,208,000	4,625,000	16,833,000
WOLF RIVER HARBOR, TN	N				40,000	333,000	373,000
TEXAS							
AQUILLA LAKE, TX	F&CSDR				878,000	686,000	1,564,000
ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	MP				1,558,000		1,558,000
BARDWELL LAKE, TX	F&CSDR				1,243,000	986,000	2,229,000
BAYPORT SHIP CHANNEL, TX	N					4,968,000	4,968,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
BELTON LAKE, TX	F&CSDR				2,481,000	799,000	3,280,000
BENBROOK LAKE, TX	F&CSDR				2,215,000	360,000	2,575,000
BRAYS BAYOU, HOUSTON, TX	F&CSDR			7,300,000			
BRAZOS ISLAND HARBOR, BROWNSVILLE CHANNEL, TX	N	526,000					
BRAZOS ISLAND HARBOR, TX	N					3,388,000	3,388,000
BUFFALO BAYOU & TRIBUTARIES, TX	F&CSDR				1,825,000	1,133,000	2,958,000
CANYON LAKE, TX	F&CSDR				2,698,000	1,307,000	4,005,000
CEDAR BAYOU, TX	N					1,790,000	1,790,000
CHANNEL TO HARLINGEN, TX	N					2,161,000	2,161,000
CHANNEL TO PORT BOLIVAR, TX	N					383,000	383,000
CORPUS CHRISTI SHIP CHANNEL, TX	N					4,523,000	4,523,000
DENISON DAM, LAKE TEXOMA, TX	MP				5,765,000	1,911,000	7,676,000
ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	E				43,000		43,000
FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	MP				2,213,000	1,272,000	3,485,000
FREEPORT HARBOR, TX	N	675,000				3,316,000	3,316,000
GALVESTON HARBOR AND CHANNEL, TX	N					13,095,000	13,095,000
GIWW, CHANNEL TO VICTORIA, TX	N					2,264,000	2,264,000
GIWW, CHOCOLATE BAYOU, TX	N					1,733,000	1,733,000
GIWW, HIGH ISLAND TO BRAZOS RIVER REALIGNMENTS, TX	N	200,000					
GRANGER DAM AND LAKE, TX	MP				1,727,000	861,000	2,588,000
GRAPEVINE LAKE, TX	MP				2,305,000	430,000	2,735,000
GUADALUPE AND SAN ANTONIO RIVER BASINS, TX	F&CSDR	423,000					
GULF INTRACOASTAL WATERWAY, TX	N				3,155,000	22,891,000	26,046,000
HORDS CREEK LAKE, TX	MP				1,084,000	521,000	1,605,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
HOUSTON SHIP CHANNEL, TX	N					15,063,000	15,063,000
INSPECTION OF COMPLETED WORKS, TX	F&CSDR				1,520,000		1,520,000
JIM CHAPMAN LAKE, TX	MP				1,065,000	653,000	1,718,000
JOE POOL LAKE, TX	MP				688,000	408,000	1,096,000
LAKE KEMP, TX	F&CSDR				112,000	215,000	327,000
LAVON LAKE, TX	MP				2,364,000	1,133,000	3,497,000
LEWISVILLE DAM, TX	MP				2,846,000	703,000	3,549,000
LOWER COLORADO RIVER BASIN, TX	F&CSDR	425,000					
MATAGORDA SHIP CHANNEL, TX	N					4,627,000	4,627,000
NAVARRO MILLS LAKE, TX	MP				1,935,000	2,233,000	4,168,000
NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	F&CSDR				1,654,000	728,000	2,382,000
NEUCES RIVER AND TRIBUTARIES, TX	E	250,000					
O C FISHER DAM AND LAKE, TX	MP				582,000	582,000	1,164,000
PAT MAYSE LAKE, TX	F&CSDR				928,000	280,000	1,208,000
PROCTOR LAKE, TX	MP				1,817,000	507,000	2,324,000
PROJECT CONDITION SURVEYS, TX	N				223,000		223,000
RAY ROBERTS LAKE, TX	MP				1,038,000	286,000	1,324,000
RIO GRANDE BASIN, TX	F&CSDR	304,000					
SABINE - NECHES WATERWAY, TX	N					13,399,000	13,399,000
SABINE PASS TO GALVESTON BAY, TX	E	200,000					
SAM RAYBURN DAM AND RESERVOIR, TX	MP				4,131,000	2,116,000	6,247,000
SCHEDULING RESERVOIR OPERATIONS, TX	F&CSDR				149,000		149,000
SIMS BAYOU, HOUSTON, TX	F&CSDR			25,700,000			
SOMERVILLE LAKE, TX	MP				2,973,000	393,000	3,366,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
STILLHOUSE HOLLOW DAM, TX	MP				1,479,000	617,000	2,096,000
TEXAS CITY CHANNEL, TX	N			8,000,000			
TEXAS CITY SHIP CHANNEL, TX	N					4,000,000	4,000,000
TEXAS WATER ALLOCATION ASSESSMENT, TX	F&CSDR				100,000		100,000
TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX	MP				1,715,000	790,000	2,505,000
WACO LAKE, TX	MP				2,091,000	1,620,000	3,711,000
WALLISVILLE LAKE, TX	MP				1,295,000	819,000	2,114,000
WHITNEY LAKE, TX	MP				4,580,000	3,768,000	8,348,000
WRIGHT PATMAN DAM AND LAKE, TX	MP				2,313,000	1,204,000	3,517,000
UTAH							
INSPECTION OF COMPLETED WORKS, UT	F&CSDR				84,000		84,000
SCHEDULING RESERVOIR OPERATIONS, UT	F&CSDR				594,000		594,000
VERMONT							
BALL MOUNTAIN, VT	F&CSDR				590,000	268,000	858,000
INSPECTION OF COMPLETED WORKS, VT	F&CSDR				109,000		109,000
NARROWS OF LAKE CHAMPLAIN, VT & NY	N					85,000	85,000
NORTH HARTLAND LAKE, VT	F&CSDR				497,000	275,000	772,000
NORTH SPRINGFIELD LAKE, VT	F&CSDR				547,000	307,000	854,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
TOWNSHEND LAKE, VT	F&CSDR				495,000	319,000	814,000
UNION VILLAGE DAM, VT	F&CSDR				335,000	292,000	627,000
VIRGINIA							
AIWW, BRIDGES AT DEEP CREEK, VA	N			1,500,000			
ATLANTIC INTRACOASTAL WATERWAY - ACC, VA	N				2,245,000	375,000	2,620,000
ATLANTIC INTRACOASTAL WATERWAY - DSC, VA	N				991,000		991,000
CHINCOTEAGUE INLET, VA	N					913,000	913,000
GATHRIGHT DAM AND LAKE MOOMAW, VA	F&CSDR				2,323,000		2,323,000
HAMPTON RDS, NORFOLK & NEWPORT NEWS HBR, VA (DRIFT REMOVAL)	N					882,000	882,000
INSPECTION OF COMPLETED WORKS, VA	F&CSDR				369,000		369,000
JAMES RIVER CHANNEL, VA	N				164,000	4,315,000	4,479,000
JOHN H KERR DAM AND RESERVOIR, VA & NC (REPLACEMENT)	H			16,915,000			
JOHN H KERR DAM AND RESERVOIR, VA & NC (SECTION 216)	E	300,000					
JOHN H KERR LAKE, VA & NC	MP				7,152,000	4,433,000	11,585,000
JOHN W FLANNAGAN DAM AND RESERVOIR, VA	F&CSDR				2,104,000		2,104,000
LYNNHAVEN INLET, VA	N					277,000	277,000
LYNNHAVEN RIVER BASIN, VA	E	112,000					
NORFOLK HARBOR, VA	N				479,000	10,864,000	11,343,000
NORFOLK HARBOR, CRANEY ISLAND, VA	N			28,500,000			
NORTH FORK OF POUND RIVER LAKE, VA	F&CSDR				630,000		630,000
PHILPOTT LAKE, VA	MP				3,412,000	2,226,000	5,638,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
PROJECT CONDITION SURVEYS, VA	N				850,000		850,000
REMOVAL OF AQUATIC GROWTH, VA	N				50,000		50,000
ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	F&CSDR			1,075,000			
RUDEE INLET, VA	N					795,000	795,000
WATER/ENVIRONMENTAL CERTIFICATION, VA	N					104,000	104,000
WATERWAY ON THE COAST OF VIRGINIA, VA	N					201,000	201,000
WASHINGTON							
BONNEVILLE LOCK AND DAM, OR & WA (SEE OREGON)							
CHIEF JOSEPH DAM GAS ABATEMENT, WA	E			1,000,000			
CHIEF JOSEPH DAM, WA	MP				691,000	99,000	790,000
COLUMBIA & LWR WILLAMETTE R BLW VANCOUVER, WA & PORTLAND, OR (SEE OREGON)							
COLUMBIA RIVER AT BAKER BAY, WA & OR	N				86,000		86,000
COLUMBIA RIVER AT THE MOUTH, OR & WA (SEE OREGON)							
COLUMBIA RIVER BETWEEN CHINOOK AND SAND ISLAND, WA	N				7,000		7,000
COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR (SEE OREGON)							
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	E			95,800,000			
COLUMBIA RIVER TREATY FISHING ACCESS SITES, OR & WA (SEE OREGON)							
DUWAMISH AND GREEN RIVER BASIN, WA	E			2,600,000			
EDIZ HOOK, WA	N				17,000	713,000	730,000
EVERETT HARBOR AND SNOHOMISH RIVER, WA	N				60,000	1,706,000	1,766,000
FRIDAY HARBOR, WA	N					111,000	111,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
GRAYS HARBOR, WA	N				380,000	10,760,000	11,140,000
HOWARD HANSON DAM, WA	E / F&CSDR			13,000,000	2,272,000	1,422,000	3,694,000
ICE HARBOR LOCK AND DAM, WA	MP				2,199,000	3,629,000	5,828,000
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA	E				74,000		74,000
INSPECTION OF COMPLETED WORKS, WA	F&CSDR				725,000		725,000
JOHN DAY LOCK AND DAM, OR & WA (SEE OREGON)							
LAKE WASHINGTON SHIP CANAL, WA	N				7,031,000	2,215,000	9,246,000
LITTLE GOOSE LOCK AND DAM, WA	MP				941,000	1,610,000	2,551,000
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA (SEE OREGON)							
LOWER GRANITE LOCK AND DAM, WA	MP				1,569,000	6,082,000	7,651,000
LOWER MONUMENT LOCK AND DAM, WA	MP				1,007,000	1,728,000	2,735,000
LOWER SNAKE RIVER FISH & WILDLIFE COMPENSATION, WA, OR & ID	E			1,500,000			
MCNARY LOCK AND DAM, OR & WA (SEE OREGON)							
MILL CREEK LAKE, WA	F&CSDR				2,272,000	1,562,000	3,834,000
MT ST HELENS SEDIMENT CONTROL, WA	F&CSDR			1,500,000	242,000	37,000	279,000
MUD MOUNTAIN DAM, WA	F&CSDR			400,000	2,203,000	853,000	3,056,000
NEAH BAY, WA	N				67,000		67,000
PROJECT CONDITION SURVEYS, WA	N				524,000		524,000
PUGET SOUND AND TRIBUTARY WATERS, WA	N					1,011,000	1,011,000
PUGET SOUND NEARSHORE MARINE HABITAT RESTORATION, WA	E	400,000					
PUYALLUP RIVER, WA	F&CSDR	250,000					
QUILLAYUTE RIVER, WA	N				54,000	212,000	266,000
SCHEDULING RESERVOIR OPERATIONS, WA	F&CSDR				537,000		537,000
SEATTLE HARBOR, WA	N				61,000	111,000	172,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
STILLAGUAMISH RIVER, WA	F&CSDR				165,000		165,000
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	F&CSDR				50,000		50,000
TACOMA, PUYALLUP RIVER, WA	F&CSDR				130,000		130,000
THE DALLES LOCK AND DAM, WA & OR	MP				2,159,000	6,610,000	8,769,000
WALLA WALLA RIVER WATERSHED, OR & WA (SEE OREGON)							
WILLAPA RIVER AND HARBOR, WA	N				40,000		40,000
WEST VIRGINIA							
BEECH FORK LAKE, WV	F&CSDR				1,405,000		1,405,000
BLUESTONE LAKE, WV	F&CSDR			86,700,000	1,661,000		1,661,000
BURNSVILLE LAKE, WV	F&CSDR				2,245,000	1,000	2,246,000
CUMBERLAND, MD AND RIDGELEY, WV (SEE MARYLAND)							
EAST LYNN LAKE, WV	F&CSDR				2,167,000		2,167,000
ELKINS, WV	F&CSDR				15,000		15,000
INSPECTION OF COMPLETED WORKS, WV	F&CSDR				336,000		336,000
JENNINGS RANDOLPH LAKE, MD & WV (SEE MARYLAND)							
KANAWHA RIVER LOCKS AND DAMS, WV	N				7,979,000	6,110,000	14,089,000
OHIO RIVER LOCKS AND DAMS, PA, OH & WV (SEE PENNSYLVANIA)							
OHIO RIVER LOCKS AND DAMS, WV, KY & OH	N				15,826,000	19,450,000	35,276,000
OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV (SEE KENTUCKY)							
OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV (SEE PENNSYLVANIA)							
OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	N					2,996,000	2,996,000

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
R D BAILEY LAKE, WV	F&CSDR				1,924,000	3,000	1,927,000
STONEWALL JACKSON LAKE, WV	F&CSDR				1,148,000		1,148,000
SUMMERSVILLE LAKE, WV	F&CSDR				2,234,000	1,000,000	3,234,000
SUTTON LAKE, WV	F&CSDR				2,213,000	200,000	2,413,000
TYGART LAKE, WV	N				1,423,000	55,000	1,478,000
WISCONSIN							
DULUTH - SUPERIOR HARBOR, MN & WI (SEE MINNESOTA)							
EAU GALLE RIVER LAKE, WI	F&CSDR				840,000	48,000	888,000
FOX RIVER, WI	N				1,821,000	600,000	2,421,000
GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI (SEE MICHIGAN)							
GREEN BAY HARBOR, WI	N				334,000	3,125,000	3,459,000
INSPECTION OF COMPLETED WORKS, WI	F&CSDR				91,000		91,000
INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI (SEE ILLINOIS)							
KEWAUNEE HARBOR, WI	N				40,000		40,000
PROJECT CONDITION SURVEYS, WI	N				283,000		283,000
STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI	N				20,000		20,000
SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI	F&CSDR				388,000		388,000
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI (SEE ILLINOIS)							

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
WYOMING							
INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY	E				10,000		10,000
INSPECTION OF COMPLETED WORKS, WY	F&CSDR				25,000		25,000
JACKSON HOLE LEVEES, WY	F&CSDR				223,000	654,000	877,000
SCHEDULING RESERVOIR OPERATIONS, WY	F&CSDR				118,000		118,000

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
ARKANSAS							
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	F&CSDR / N			47,721,000	6,617,000	60,733,000	67,350,000
HELENA HARBOR, PHILLIPS COUNTY, AR	N				61,000	150,000	211,000
INSPECTION OF COMPLETED WORKS, AR	F&CSDR				425,000		425,000
LOWER ARKANSAS RIVER, NORTH BANK, AR	F&CSDR					223,000	223,000
LOWER ARKANSAS RIVER, SOUTH BANK, AR	F&CSDR				41,000	109,000	150,000
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	F&CSDR			28,874,000	1,857,000	6,154,000	8,011,000
ST FRANCIS BASIN, AR & MO	F&CSDR				3,672,000	2,571,000	6,243,000
TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	F&CSDR				2,485,000		2,485,000
WHITE RIVER BACKWATER, AR	F&CSDR				765,000	452,000	1,217,000
ILLINOIS							
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)							
INSPECTION OF COMPLETED WORKS, IL	F&CSDR				191,000		191,000
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)							
KENTUCKY							
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)							
INSPECTION OF COMPLETED WORKS, KY	F&CSDR				100,000		100,000

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)							
LOUISIANA							
ALEXANDRIA TO THE GULF, LA	F&CSDR		1,000,000				
ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	F&CSDR / E			2,664,000	2,201,000	331,000	2,532,000
ATCHAFALAYA BASIN, LA	F&CSDR			5,834,000	5,892,000	6,482,000	12,374,000
BATON ROUGE HARBOR, DEVIL SWAMP, LA	N				32,000	11,000	43,000
BAYOU COCODRIE AND TRIBUTARIES, LA	F&CSDR				54,000		54,000
BONNET CARRE, LA	F&CSDR				1,985,000	430,000	2,415,000
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)							
DONALDSONVILLE TO THE GULF, LA	F&CSDR	400,000					
INSPECTION OF COMPLETED WORKS, LA	F&CSDR				1,716,000		1,716,000
LOWER RED RIVER, SOUTH BANK LEVEES, LA	F&CSDR				24,000	76,000	100,000
MISSISSIPPI DELTA REGION - CAERNARVON, LA	F&CSDR					358,000	358,000
MISSISSIPPI DELTA REGION, LA	E			2,250,000			
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)							
OLD RIVER, LA	F&CSDR				4,300,000	5,439,000	9,739,000
TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA (SEE ARKANSAS)							
TENSAS BASIN, RED RIVER BACKWATER, LA	F&CSDR				3,409,000	251,000	3,660,000

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
MISSISSIPPI							
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)							
COLDWATER RIVER BASIN BELOW ARKABUTLA LAKE, MS	F&CSDR	84,000					
GREENVILLE HARBOR, MS	N				7,000	17,000	24,000
INSPECTION OF COMPLETED WORKS, MS	F&CSDR				25,000		25,000
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)							
VICKSBURG HARBOR, MS	N				9,000	33,000	42,000
YAZOO BASIN, ARKABUTLA LAKE, MS	F&CSDR				6,091,000		6,091,000
YAZOO BASIN, BIG SUNFLOWER RIVER, MS	F&CSDR				154,000		154,000
YAZOO BASIN, ENID LAKE, MS	F&CSDR				5,915,000		5,915,000
YAZOO BASIN, GRENADA LAKE, MS	F&CSDR				6,331,000		6,331,000
YAZOO BASIN, MAIN STEM, MS	F&CSDR				1,733,000		1,733,000
YAZOO BASIN, SARDIS LAKE, MS	F&CSDR				7,258,000	71,000	7,329,000
YAZOO BASIN, TRIBUTARIES, MS	F&CSDR				774,000	4,000	778,000
YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS	F&CSDR				328,000	4,000	332,000
YAZOO BASIN, YAZOO BACKWATER AREA, MS	F&CSDR				544,000		544,000
YAZOO BASIN, YAZOO CITY, MS	F&CSDR				731,000		731,000
YAZOO BASIN-GREENWOOD, MS	F&CSDR				807,000		807,000

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

PROJECT	TYPE OF PROJECT	SURVEYS	PRECONSTRUCTION ENGINEERING & DESIGN	CONSTRUCTION	OPERATION & MAINTENANCE		
					OPERATION	MAINTENANCE	TOTAL O&M
MISSOURI							
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)							
INSPECTION OF COMPLETED WORKS, MO	F&CSDR				150,000		150,000
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)							
ST FRANCIS BASIN, AR & MO (SEE ARKANSAS)							
WAPPAPELLO LAKE, MO	F&CSDR				4,267,000	1,149,000	5,416,000
TENNESSEE							
CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)							
INSPECTION OF COMPLETED WORKS, TN	F&CSDR				45,000		45,000
MEMPHIS HARBOR, MCKELLAR LAKE, TN	N				63,000	1,354,000	1,417,000
MEMPHIS METRO AREA, STORM WATER MGMT STUDY, TN	F&CSDR	100,000					
MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (SEE ARKANSAS)							

SUMMARY, INVESTIGATIONS

	<u>APPROPRIATION</u>
Studies and Projects Listed Under States:	
Surveys	44,468,000
Preconstruction Engineering and Design	6,115,000
Subtotal - Studies and Projects Listed Under States	50,583,000
Items Not Listed Under States:	
Coordination Studies With Other Agencies	
Access to Water Data (Tech Assist - Sec 2017 WRDA 07)--NEW	750,000
Committee on Marine Transportation Systems	100,000
Other Coordination Programs	4,330,000
CALFED	100,000
Chesapeake Bay Program	75,000
Coordination with Other Water Resource Agencies	200,000
Gulf of Mexico	100,000
Interagency and International Support (including Dutch and Japan MOA's and UNESCO)	700,000
Interagency Water Resource Devl incl Coastal America \$25K	955,000
Inventory of Dams	400,000
Lake Tahoe	100,000
National Estuary Program	50,000
North American Waterfowl Management	50,000
Pacific NW Forest Case	50,000
Special Investigations (including FERC licensing)	1,550,000
Planning Assistance to States	7,000,000
Collection and Study of Basic Data:	
Automated Information Systems Support Tri-CADD	350,000
Coastal Field Data Collection	1,400,000
Environmental Data Studies	75,000
Flood Damage Data	220,000
Flood Plain Management Services	8,000,000
Hydrologic Studies	250,000
International Water Studies	200,000
Precipitation Studies (National Weather Service)	225,000
Remote Sensing/Geographic Information System Support	150,000
Scientific and Technical Information Centers	50,000
Stream Gaging (U.S. Geological Survey)	600,000
Transportation Systems	350,000
Research and Development	
Basic Research	1,689,000
Ecosystem Management and Restoration	2,597,000
Flood and Coastal Systems	2,714,000
Navigation Systems Research	3,439,000
System-wide Water Resources	6,083,000
Water Resources Infrastructure (Fld & Cstl Sys)	370,000
Other - Misc	
Flood Risk Management (previously "FEMA/Map Mod Coordination")	2,000,000
Independent Peer Review	1,000,000
National Shoreline	375,000
Planning Support Program	2,100,000
Tribal Partnership Program	1,000,000
Water Resources Priorities Study	2,000,000
Subtotal - Items Not Listed Under States	49,417,000
TOTAL - INVESTIGATIONS APPROPRIATION	100,000,000
Rivers and Harbors Contributed Funds	17,000,000 1/
TOTAL - INVESTIGATIONS PROGRAM	117,000,000

1/ Anticipated cash contributions.

SUMMARY, CONSTRUCTION

	<u>APPROPRIATION</u>
<u>Listed Under States:</u>	1,610,020,000
<u>Items Not Listed Under States:</u>	
Aquatic Plant Control Program	4,000,000
Continuing Authorities Projects Not Requiring Specific Legislation:	
Aquatic Ecosystem Restoration (Section 206)	6,967,000
Emergency Streambank and Shoreline Protection Projects (Section 14)	1,477,000
Flood Control Projects (Section 205)	12,049,000
Navigation Projects (Section 107)	1,436,000
Project Modifications for Improvement of the Environment (Section 1135)	5,736,000
Shoreline Protection Projects (Section 103)	680,000
Snagging and Clearing Project (Section 208)	200,000
Dam Safety and Seepage/Stability Correction Program	49,100,000
Employees' Compensation	21,000,000
Inland Waterways Users Board - Board Expense	60,000
Inland Waterways Users Board - Corps Expense	275,000
Estuary Restoration Program (PL 106-457)	5,000,000
Subtotal - Items Not Listed Under States	107,980,000
 TOTAL - CONSTRUCTION APPROPRIATION	 1,718,000,000 1/
Rivers and Harbors Contributed Funds	 <u>229,000,000</u> 2/
 TOTAL - CONSTRUCTION PROGRAM	 1,947,000,000

1/ Includes \$85,000,000 from the Inland Waterways Trust Fund.

2/ Cash contributions required by law for budgeted work and work anticipated to be done on a reimbursable basis.

SUMMARY, OPERATION AND MAINTENANCE

	<u>APPROPRIATION</u>
Total Listed Under States	2,317,027,000
Items Not Listed Under States	
Actions for Change to Improve Operation and Maintenance	8,000,000
Aquatic Nuisance Control Research	690,000
Asset Management/ Facilities and Equipment Maintenance (FEM)	4,750,000
Budget/Management Support for O&M Business Programs	
Stewardship Support Program	750,000
Performance Based Budgeting Support Program	4,000,000
Recreation Management Support Program	1,650,000
Optimization Tools for Navigation	392,000
Coastal Inlet Research Program	3,000,000
Continuing Authorities Projects Not Requiring Specific Legislation:	
Beneficial Uses of Dredged Materials (Section 204/145)	9,175,000
National Mitigation Projects (Section 111)	9,043,000
Response to Climate Change at Corps Projects (NEW)	5,000,000
Cultural Resources (NAGPRA/Curation)	2,500,000
Dredge McFarland Ready Reserve (NEW)	12,000,000
Dredge Wheeler Ready Reserve	12,000,000
Dredging Data And Lock Performance Monitoring System	1,150,000
Dredging Operations And Environmental Research (DOER)	7,000,000
Dredging Operations Technical Support Program (DOTS)	2,000,000
Earthquake Hazards Reduction Program	270,000
Facility Protection	7,000,000
FERC Hydropower Coordination (NEW)	3,000,000
Fish & Wildlife operating Fish Hatchery Reimbursement (New)	4,700,000
Great Lakes Sediment Transport Models	1,200,000
Inland Waterway Navigation Charts	3,800,000
Inspection of Completed Works	1,780,000
Long Term Option Assessment for Low Use Navigation (NEW)	1,500,000
Monitoring Of Completed Navigation Projects	1,800,000
National (Levee) Flood Inventory	10,000,000
National (Multi Project) Natural Resources Management Activities	4,230,000
National Coastal Mapping Program	7,000,000
National Dam Safety Program	18,000,000
National Emergency Preparedness Program (NEPP)	7,000,000
National Portfolio Assessment for Reallocation	571,000
Nationwide evaluation of hydropower rehab	2,000,000
Program Development Technical Support (ABS-P2, WINABS)	300,000
Protection of Navigation	
Protect, Clear And Straighten Channels (Sec. 3)	50,000
Removal Of Sunken Vessels	500,000
Waterborne Commerce Statistics	4,771,000
Harbor Maintenance Fee Data Collection	825,000
RecreationOneStop (R1S) National Recreation Reservation Service	65,000
Regional Sediment Management Demonstration Program	2,000,000
Reliability Models Program For Major Rehab.	608,000
Reserve for Key Emergency Maintenance/Repairs	20,000,000
Shoreline Use Permit Study	250,000
Water Operations Technical Support (WOTS)	653,000
Subtotal - Items Not Listed Under States	186,973,000
Total Operation and Maintenance Appropriation	2,504,000,000 1/
Rivers and Harbors Contributed Funds	95,000,000 2/
Total Operation and Maintenance Program	2,599,000,000

1/ Includes \$793,000,000 from the Harbor Maintenance Trust Fund and \$43,000,000 in Special Recreation User Fees. The remainder is financed from the General Fund.

2/ Cash contributions required by law for budgeted work and work anticipated to be done on a reimbursable basis.

SUMMARY, MISSISSIPPI RIVER AND TRIBUTARIES

	<u>APPROPRIATION</u>
Listed Under States:	
Investigations:	
Surveys	584,000
Preconstruction Engineering and Design	1,000,000
Construction	87,343,000
Maintenance	157,461,000
Subtotal - Items Listed Under States	246,388,000
 Items Not Listed Under States:	
Collection and Study of Basic Data (Investigations)	500,000
Mapping (Maintenance)	1,112,000
Subtotal - Items Not Listed Under States	1,612,000
TOTAL - MISSISSIPPI RIVER AND TRIBUTARIES APPROPRIATION	248,000,000
Rivers and Harbors Contributed Funds	23,000,000 1/
TOTAL - MISSISSIPPI RIVER AND TRIBUTARIES PROGRAM	271,000,000

1/ Cash contributions required by law for budgeted work and work anticipated to be done on a reimbursable basis.

FY 2010 FUNDED FOR CONSTRUCTION - NAVIGATION PROJECTS			
RANKED BY RATIO OF BENEFITS TO COSTS (BCR)			
BCRs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE			
DIS	NAME	BCR	NET BENEFITS/ TOTAL COSTS
SPD	SACRAMENTO DEEPWATER SHIP CHANNEL, CA	8.4	7.4
NAD	AIWW, BRIDGES AT DEEP CREEK, VA	6.9	5.9
LRD	CHICKAMAUGA LOCK, TENNESSEE RIVER, TN	6.0	5.0
SWD	TEXAS CITY CHANNEL (50-FOOT PROJECT), TX	5.9	4.9
MVD	MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO & IL	5.3	4.3
NAD	NORFOLK HARBOR, CRANEY ISLAND, VA	3.6	2.6
SPD	LOS ANGELES HARBOR MAIN CHANNEL DEEPENING, CA	3.2	2.2
LRD	OLMSTED LOCK AND DAM	3.1	2.1
NAD	NY & NJ HARBOR	2.7	1.7
LRD	MARKLAND LOCKS AND DAM, KY & IN (REHAB)	2.6	1.6
LRD	KENTUCKY LOCK AND DAM, TENNESSEE RIVER, KY	2.5	1.5
POD	ST PAUL HARBOR, AK	2.5	1.5
NWD	COLUMBIA RIVER CHANNEL IMPROVEMENTS, OR & WA	1.5	0.5
LRD	LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	*	
LRD	EMSWORTH LOCKS AND DAM, OHIO RIVER, PA	*	
SPD	OAKLAND HARBOR (50 FOOT PROJECT), CA	**	
SAD	WILMINGTON HARBOR, NC	**	
MVD	J BENNETT JOHNSTON WATERWAY, LA	**	
* Dam Safety Assurance, Seepage Control, and Static Instability Correction Projects - benefit cost analysis not applicable			
** Data on monetary benefits not available or not applicable			

FY 2010 FUNDED FOR CONSTRUCTION - AQUATIC ECOSYSTEM RESTORATION PROJECTS

DIS	NAME
LRD	CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL
NWD	DUWAMISH GREEN RIVER BASIN
SAD	SOUTH FLORIDA ECOSYSTEM RESTORATION
SPD	HAMILTON AIRFIELD WETLANDS RESTORATION, CA
NWD	LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA
SPD	NAPA RIVER, SALT MARSH RESTORATION, CA
MVD	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI

FY 2010 FUNDED FOR CONSTRUCTION - FLOOD AND COASTAL STORM DAMAGE PROJECTS			
RANKED BY RATIO OF BENEFITS TO COSTS (BCR)			
BCRs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE			
DIS	NAME	BCR	NET BENEFITS/ TOTAL COSTS
SPD	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	22.2	21.2
MVD	LAROSE TO GOLDEN MEADOW, LA (HURRICANE PROTECTION)	10.1	9.1
SWD	SIMS BAYOU, HOUSTON, TX	8.5	7.5
SPD	SURFSIDE - SUNSET - NEWPORT BEACH, CA	7.0	6.0
MVD	EAST ST LOUIS, IL	6.9	5.9
MVD	ALTON TO GALE ORGANIZED LEVEE DISTRICTS, IL & MO	6.8	5.8
NWD	KANSAS CITYS, MO & KS	6.5	5.5
MVD	ST LOUIS FLOOD PROTECTION, MO	5.4	4.4
SAD	PINELLAS COUNTY, FL (R)	5.2	4.2
SWD	BRAYS BAYOU	5.1	4.1
NAD	GREAT EGG HARBOR INLET AND PECK BEACH, NJ (R)	5.1	4.1
SPD	SOUTH SACRAMENTO COUNTY STREAMS, CA	4.5	3.5
NAD	WASHINGTON, DC & VICINITY	4.3	3.3
SAD	MARTIN COUNTY, FL (R)	4.0	3.0
NWD	MT ST HELENS SEDIMENT CONTROL, WA	3.8	2.8
MRT	ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	3.5	2.5
MRT	ATCHAFALAYA BASIN, LA	3.5	2.5
MRT	CHANNEL IMPROVEMENT	3.5	2.5
MRT	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	3.5	2.5
SAD	CAROLINA BEACH AND VICINITY, NC(R)	3.5	2.5
NAD	ATLANTIC COAST OF NYC, ROCKAWAY INLET TO NORTON POINT, NY	3.2	2.2
SPD	AMERICAN RIVER WATERSHED (COMMON FEATURES), CA	3.1	2.1
SPD	AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	3.1	2.1
SAD	CEDAR HAMMOCK, WARES CREEK, FL	3.1	2.1
SAD	WEST ONSLOW BEACH AND NEW RIVER INLET, NC (I)	3.0	2.0
LRD	PRESQUE ISLE PENINSULA, PA (PERMANENT) (R)	3.0	2.0
SPD	WEST SACRAMENTO, CA	3.0	2.0
NWD	BLUE RIVER CHANNEL, KANSAS CITY, MO	2.7	1.7
LRD	MCCOOK AND THORNTON RESERVOIRS, IL	2.7	1.7
SAD	ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	2.6	1.6
MVD	WOOD RIVER LEVEE, IL	2.6	1.6
SAD	PORTUGUES AND BUCANA RIVERS, PR	2.5	1.5

FY 2010 FUNDED FOR CONSTRUCTION - FLOOD AND COASTAL STORM DAMAGE PROJECTS			
RANKED BY RATIO OF BENEFITS TO COSTS (BCR)			
BCRs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE			
DIS	NAME	BCR	NET BENEFITS/ TOTAL COSTS
NAD	MUDDY RIVER, MA	2.5	1.5
NAD	LONG BEACH ISLAND, NY (I)	2.5	1.5
SPD	RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE, NM	2.4	1.4
SAD	RIO PUERTO NUEVO, PR	2.4	1.4
LRD	DES PLAINES RIVER, IL	2.2	1.2
SPD	KAWEAH RIVER, CA	1.8	0.8
SPD	AMERICAN RIVER WATERSHED (FOLSOM DAM MOD), CA	1.7	0.7
LRD	LITTLE CALUMET RIVER, IN	1.6	0.6
MVD	CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL (DEF CORR)	1.5	0.5
SPD	SANTA ANA RIVER MAINSTEM, CA	1.5	0.5
NAD	RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	1.4	0.4
NWD	TURKEY CREEK BASIN, KS & MO	1.3	0.3
NWD	ANTELOPE CREEK, NE	1.3	0.3
SPD	NAPA RIVER, CA	1.2	0.2
LRD	BLUESTONE LAKE, WV	*	
SWD	CANTON LAKE, OK	*	
LRD	CENTER HILL LAKE, TN	*	
SAD	HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	*	
SPD	SUCCESS DAM, TULE RIVER, CA (DAM SAFETY)	*	
LRD	WOLF CREEK DAM, LAKE CUMBERLAND, KY	*	
SWD	CLEARWATER LAKE, MO	*	
LRD	DOVER DAM, MUSKINGUM RIVER, OH	*	
NWD	ELK CREEK LAKE, OR	**	
NWD	MUD MOUNTAIN DAM, WA	**	
NAD	FIRE ISLAND INLET TO MONTAUK POINT, NY	**	
* Dam Safety Assurance, Seepage Control, and Static Instability Correction Projects - benefit cost analysis not applicable			
** Data on monetary benefits not available or not applicable			

FY 2010 FUNDED FOR CONSTRUCTION - HYDROPOWER PROJECTS			
RANKED BY RATIO OF BENEFITS TO COSTS (BCR)			
BCRs AND RATIOS OF NET BENEFITS TO TOTAL COSTS CALCULATED AT SEVEN PERCENT DISCOUNT RATE			
DIS	NAME	BCR	NET BENEFITS/ TOTAL COSTS
NWD	GARRISON DAM, LAKE SAKAKAWEA, ND	3.6	2.6
SAD	JOHN KERR LAKE, VA, & NC	3.6	2.6
SAD	RICHARD B. RUSSELL DAM AND LAKE, GA & SC	1.9	0.9
NWD	COLUMBIA RIVER TREATY FISHING ACCESS SITES, OR & WA	**	
	** Data on monetary benefits not available or not applicable		

SUMMARY, FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM FY 2010

STATE	PROJECT NAME	BUDGET
CT	CE, Windsor, CT	50,000
IA	Iowa Army Ammunition Plant	5,000,000
MD	W. R. Grace, Baltimore, MD	650,000
MA	Shpack Landfill, Norton, MA	1,000,000
MO	Downtown, St. Louis, MO	13,000,000
	Latty Avenue, St. Louis, MO	22,000,000
	St. Louis Airport Vicinity Properties, St. Louis, MO	10,000,000
	St. Louis Airport, St. Louis, MO	200,000
NJ	Dupont Chambers Works, Deepwater, NJ	1,000,000
	Maywood, NJ	40,000,000
	Middlesex, NJ	200,000
NY	Colonie, NY	200,000
	Guterl, Lockport, NY	3,000,000
	Linde Air Products, Tonawanda, NY	2,500,000
	Tonawanda Landfill, Tonawanda, NY	1,000,000
	Niagara Falls Storage Site, NY	7,500,000
	Seaway Industrial Park, Tonawanda, NY	750,000
	Sylvania Corning, Hicksville, NY	4,500,000
OH	Former Harshaw Chemical Co., Cleveland, OH	1,500,000
	Luckey, OH	1,550,000
	Painesville, OH	200,000
PA	Shallow Land Disposal Area, Parks Township, PA	17,000,000
	Former Superior Steel Site, Carnegie, PA	50,000
	Potential Sites	1,150,000
TOTAL		134,000,000

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