

Table 1. Request Summary (*dollars in thousands*)

Budget Account	FY11 Enacted	FY12 Enacted	FY13 President's Budget	Difference \$	Difference %
<i>Operating Expenses</i>	\$780,809	\$750,251	\$760,498	\$10,247	1.4%
AmeriCorps State and National*	349,300	344,348	345,000	652	0.2%
AmeriCorps NCCC	28,942	31,882	30,110	(1,772)	(5.6%)
AmeriCorps VISTA	98,876	94,820	95,300	480	0.5%
Learn and Serve America***	0	0	0	0	
State Service Commission Administration Grants	16,966	13,440	15,990	2,550	19.0%
Senior Corps	207,883	207,491	207,883	392	0.2%
Subtitle H	60,379	53,280	53,215	(65)	(0.1%)
Innovation, Demonstration & Assistance	5,489	4,481	3,215	(1,266)	(28.3%)
Social Innovation Fund	49,900	44,815	50,000	5,185	11.6%
Volunteer Generation Fund***	3,992	3,984	0	(3,984)	(100.0%)
Nonprofit Capacity Building Program***	998	0	0	0	
Evaluation	5,988	2,994	5,000	2,006	67.0%
Subtitle J, Training and Technical Assistance	7,485	1,996	5,000	3,004	150.5%
Disability Inclusion Grants**	4,990		3,000	3,000	
National Service Trust	199,260	211,797	208,744	(3,053)	(1.4%)
Salaries and Expenses	87,824	82,843	88,000	5,157	6.2%
Office of the Inspector General	7,684	3,992	5,400	1,408	35.3%
Total	\$1,075,577	\$1,048,883	\$1,062,642	\$13,759	1.3%

*In accordance with Public Law 111-117, Division D, Title IV, CNCS transferred \$1,939,804 to the National Service Trust as authorized under Subtitle D of Title I of the National and Community Service Act of 1990. This was comprised of \$801,384 in Tribal funds, \$753,891 in Territories funds, and \$384,529 in funds for the combined AmeriCorps grant competition.

**No specific amount was enacted for disability inclusion activities. In accordance with the Kennedy Serve America Act CNCS will utilize program funding to support this activity in FY2012.

***These programs are authorized but unfunded in FY 2013.