

Appendix A: Required Inventory Data Elements

	<i>FY12 Inventory</i>
(A) A description of the services purchased by the executive agency	X
(B) A description of the role the services played in achieving agency objectives.	X
(C) The organizational component of the executive agency administering the contractor, and the organizational component of the agency whose requirements are being met through contractor performance of the service.	X
(D) The total dollar amount obligated for services under the contract and the funding source for the contract.	X
(E) The total dollar amount invoiced for services under the contract.	Not available
(F) The contract type and date of award	X
(G) The name of the contractor and place of performance.	X
(H) The number and work location of contractor employees, expressed as full-time equivalents for direct labor, compensated under the contract.	Not available
(I) Whether the contract is a personal services contract.	None apply
(J) Whether the contract was awarded on a noncompetitive basis, regardless of date of award.	X

PSC	Product or Service Description	Contracting Agency Name	Contracting Department	Funding Agency Name	City	State	Country	Date Signed	Extent Completed	Fair Opportunity/Limited Sources	Type of Contract	Description of Requirement	Vendor Name	Action Obligation	PIID	Referenced IDV PIID	DUNS Number
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Appendix C - FY 2012 Service Contractor Inventory Summary Format \$
 IN FY12, THE FTC WILL ANALYZE

				Contract Type Analysis				Competition Analysis			
				(\$)				(\$)			
		Obligations	% Total Obligations	Fixed Price	Cost	T&M / LH	Other	Competed	Not Competed	Not Available for Comp.	Blank
Special Interest Functions											
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$2,005,694.40	0.87%	\$2,005,694.40	\$0.00	\$0.00	\$0.00	\$1,885,694.40	\$120,000.00	\$0.00	\$0.00
D307	IT AND TELECOM- IT STRATEGY AND ARCHITECTURE	\$344,537.24	0.77%	\$344,537.24	\$0.00	\$0.00	\$0.00	\$344,537.24	\$0.00	\$0.00	\$0.00
D310	IT AND TELECOM- CYBER SECURITY AND DATA BACKUP	\$303,940.00	12.10%	\$303,940.00	\$0.00	\$0.00	\$0.00	\$303,940.00	\$0.00	\$0.00	\$0.00
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT	\$4,804,615.97	0.17%	\$4,517,331.97	\$0.00	\$287,284.00	\$0.00	\$3,640,626.03	\$0.00	\$0.00	\$1,163,989.94
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	\$69,165.00	0.08%	\$69,165.00	\$0.00	\$0.00	\$0.00	\$69,165.00	\$0.00	\$0.00	\$0.00
R707	SUPPORT- MANAGEMENT: CONTRACT/PROCUREMENT/ACQUISITION SUPPORT	\$31,039.00	19.04%	\$31,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,039.00
	TOTAL	\$ 7,558,991.61	33%								
Biggest Percentage of Obligations											
R426	SUPPORT- PROFESSIONAL: COMMUNICATIONS	\$12,974,850.00	32.68%	\$12,974,850.00	\$0.00	\$0.00	\$0.00	\$12,974,850.00	\$0.00	\$0.00	\$0.00
R799	SUPPORT- MANAGEMENT: OTHER	\$5,054,073.33	12.73%	\$5,054,073.33	\$0.00	\$0.00	\$0.00	\$2,927,964.20	\$796,480.00	\$0.00	\$1,329,629.13
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT	\$4,804,615.97	12.10%	\$4,517,331.97	\$0.00	\$287,284.00	\$0.00	\$3,640,626.03	\$0.00	\$0.00	\$1,163,989.94
R424	SUPPORT- PROFESSIONAL: EXPERT WITNESS	\$3,679,424.70	9.27%	\$539,153.70	\$0.00	\$3,140,271.00	\$0.00	\$499,153.70	\$790,000.00	\$2,390,271.00	\$0.00
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$2,005,694.40	5.05%	\$2,005,694.40	\$0.00	\$0.00	\$0.00	\$1,885,694.40	\$120,000.00	\$0.00	\$0.00
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$1,453,045.16	3.66%	\$1,453,045.16	\$0.00	\$0.00	\$0.00	\$1,453,045.16	\$0.00	\$0.00	\$0.00
H930	OTHER QC/TEST/INSPECT- MECHANICAL POWER TRANSMISSION EQUIPMENT	\$1,294,970.20	3.26%	\$0.00	\$0.00	\$1,294,970.20	\$0.00	\$1,294,970.20	\$0.00	\$0.00	\$0.00
D308	IT AND TELECOM- PROGRAMMING	\$1,056,331.52	2.66%	\$1,056,331.52	\$0.00	\$0.00	\$0.00	\$1,056,331.52	\$0.00	\$0.00	\$0.00
D318	IT AND TELECOM- INTEGRATED HARDWARE/SOFTWARE/SERVICES SOLUTIONS, PREDOMINANTLY SERVICES	\$1,027,713.44	2.59%	\$1,027,713.44	\$0.00	\$0.00	\$0.00	\$1,027,713.44	\$0.00	\$0.00	\$0.00
S112	UTILITIES- ELECTRIC	\$1,000,000.00	2.52%	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$34,350,718.72	86.52%								
Total Service PSC Obligations=				\$39,703,370.94							

Time of Obligation Analysis			
(\$)			
Q1	Q2	Q3	Q4
\$0.00	\$0.00	\$1,005,163.20	\$880,531.20
\$49,815.00	\$0.00	\$63,758.64	\$230,963.60
\$0.00	\$0.00	\$145,600.00	\$158,340.00
\$149,952.82	\$599,811.30	\$414,225.82	\$3,589,786.03
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$31,039.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$1,274,850.00
\$872,802.76	\$1,585,044.39	\$1,583,782.84	\$880,466.22
\$0.00	\$599,811.30	\$414,225.82	\$3,589,786.03
\$500,000.00	\$280,241.00	\$0.00	\$1,390,750.00
\$0.00	\$0.00	\$1,005,163.20	\$880,531.20
\$0.00	\$0.00	\$0.00	\$168,774.58
\$0.00	\$0.00	\$55,000.00	\$1,239,970.20
\$0.00	\$1,024,673.20	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$1,027,713.44
\$0.00	\$0.00	\$500,000.00	\$0.00

Appendix C - FY 2012 Service Contractor Inventory Summary Format %

		Obligations	% Total Obligations	Contract Type Analysis (as % of PSC Obligations)				Competition Analysis (as % of PSC Obligations)				Time of Obligation Analysis (as % of PSC Obligations)			
				Fixed Price	Cost	T&M / LH	Other	Competed	Not Competed	Not Available for Comp.	Blank	Q1	Q2	Q3	Q4
Special Interest Functions															
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$2,005,694.40	0.87%	5.05%	0.00%	0.00%	0.00%	4.75%	0.30%	0.00%	0.00%	0.00%	0.00%	2.53%	2.22%
D307	IT AND TELECOM- IT STRATEGY AND ARCHITECTURE	\$344,537.24	0.77%	0.87%	0.00%	0.00%	0.00%	0.87%	0.00%	0.00%	0.00%	0.13%	0.00%	0.16%	0.58%
D310	IT AND TELECOM- CYBER SECURITY AND DATA BACKU	\$303,940.00	12.10%	0.77%	0.00%	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%	0.40%
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/	\$4,804,615.97	0.17%	11.38%	0.00%	0.72%	0.00%	9.17%	0.00%	0.00%	2.93%	0.38%	1.51%	1.04%	9.04%
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	\$69,165.00	0.08%	0.17%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R707	SUPPORT- MANAGEMENT: CONTRACT/PROCUREMENT	\$31,039.00	19.04%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.08%	0.00%	0.00%
	TOTAL	\$ 7,558,991.61	33%												
Biggest Percentage of Obligations															
R426	SUPPORT- PROFESSIONAL: COMMUNICATIONS	\$12,974,850.00	32.68%	32.68%	0.00%	0.00%	0.00%	32.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.21%
R799	SUPPORT- MANAGEMENT: OTHER	\$5,054,073.33	12.73%	12.73%	0.00%	0.00%	0.00%	7.37%	2.01%	0.00%	3.35%	2.20%	3.99%	3.99%	2.22%
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/	\$4,804,615.97	12.10%	11.38%	0.00%	0.72%	0.00%	9.17%	0.00%	0.00%	2.93%	0.00%	1.51%	1.04%	9.04%
R424	SUPPORT- PROFESSIONAL: EXPERT WITNESS	\$3,679,424.70	9.27%	1.36%	0.00%	7.91%	0.00%	1.26%	1.99%	6.02%	0.00%	1.26%	0.71%	0.00%	3.50%
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$2,005,694.40	5.05%	5.05%	0.00%	0.00%	0.00%	4.75%	0.30%	0.00%	0.00%	0.00%	0.00%	2.53%	2.22%
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIO	\$1,453,045.16	3.66%	3.66%	0.00%	0.00%	0.00%	3.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
H930	OTHER QC/TEST/INSPECT- MECHANICAL POWER TRAN	\$1,294,970.20	3.26%	0.00%	0.00%	3.26%	0.00%	3.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	3.12%
D308	IT AND TELECOM- PROGRAMMING	\$1,056,331.52	2.66%	2.66%	0.00%	0.00%	0.00%	2.66%	0.00%	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%
D318	IT AND TELECOM- INTEGRATED HARDWARE/SOFTWAR	\$1,027,713.44	2.59%	2.59%	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%
S112	UTILITIES- ELECTRIC	\$1,000,000.00	2.52%	2.52%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	0.00%	0.00%	0.00%	1.26%	0.00%
	TOTAL	\$34,350,718.72	86.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total Service PSC Obligations=		\$39,703,370.94													

Appendix C: FY 2012 Service Contractor Standard Summary Format \$										
				Small Business Analysis						
				(\$)						
		Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSM
Special Interest Functions										
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$2,005,694.40	0.87%	\$120,000.00	\$ 120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D307	IT AND TELECOM- IT STRATEGY AND ARCHITECTURE	\$344,537.24	0.77%	\$344,537.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D310	IT AND TELECOM- CYBER SECURITY AND DATA BACKUP	\$303,940.00	12.10%	\$303,940.00	\$0.00	\$0.00	\$303,940.00	\$303,940.00	\$0.00	\$0.00
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/S	\$4,804,615.97	0.17%	\$1,348,303.94	\$ 184,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	\$69,165.00	0.08%	\$69,165.00	\$0.00	\$0.00	\$69,165.00	\$69,165.00	\$0.00	\$0.00
R707	SUPPORT- MANAGEMENT: CONTRACT/PROCUREMENT/	\$31,039.00	19.04%	\$31,039.00	\$0.00	\$0.00	\$31,039.00	\$31,039.00	\$31,039.00	\$0.00
	TOTAL	\$ 7,558,991.61	33%							
Biggest Percentage of Obligations										
R426	SUPPORT- PROFESSIONAL: COMMUNICATIONS	\$12,974,850.00	32.68%	\$12,974,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R799	SUPPORT- MANAGEMENT: OTHER	\$5,054,073.33	12.73%	\$2,943,667.17	\$99,038.58	\$0.00	\$1,485,192.94	\$145,192.94	\$0.00	\$0.00
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/S	\$4,804,615.97	12.10%	\$1,348,303.94	\$ 184,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R424	SUPPORT- PROFESSIONAL: EXPERT WITNESS	\$3,679,424.70	9.27%	\$539,153.70	\$539,153.70	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$2,005,694.40	5.05%	\$120,000.00	\$ 120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATION	\$1,453,045.16	3.66%	\$1,330,270.58	\$1,330,270.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Appendix C: FY 2012 Service Contractor Standard Summary Format %										
				Small Business Analysis						
				(as % of PSC Obligations)						
		Obligations	% Total Obligations	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSM
Special Interest Functions										
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$2,005,694.40	0.87%	0.30%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%
D307	IT AND TELECOM- IT STRATEGY AND ARCHITECTURE	\$344,537.24	0.77%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D310	IT AND TELECOM- CYBER SECURITY AND DATA BACKU	\$303,940.00	12.10%	0.77%	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/S	\$4,804,615.97	0.17%	3.40%	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	\$69,165.00	0.08%	0.17%	0.00%	0.00%	17.42%	0.00%	0.00%	0.00%
R707	SUPPORT- MANAGEMENT: CONTRACT/PROCUREMENT/	\$31,039.00	19.04%	0.08%	0.00%	0.00%	0.08%	0.08%	0.08%	0.00%
	TOTAL	\$ 7,558,991.61	33%							
Biggest Percentage of Obligations										
R426	SUPPORT- PROFESSIONAL: COMMUNICATIONS	\$12,974,850.00	32.68%	32.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R799	SUPPORT- MANAGEMENT: OTHER	\$5,054,073.33	12.73%	7.41%	0.25%	0.00%	0.37%	0.00%	0.00%	0.00%
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/S	\$4,804,615.97	12.10%	3.40%	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%
R424	SUPPORT- PROFESSIONAL: EXPERT WITNESS	\$3,679,424.70	9.27%	1.36%	1.36%	0.10%	0.00%	0.00%	0.00%	0.00%
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$2,005,694.40	5.05%	0.30%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIO	\$1,453,045.16	3.66%	3.35%	3.35%	0.00%	0.00%	0.00%	0.00%	0.00%