Canada's Participation in DPAS
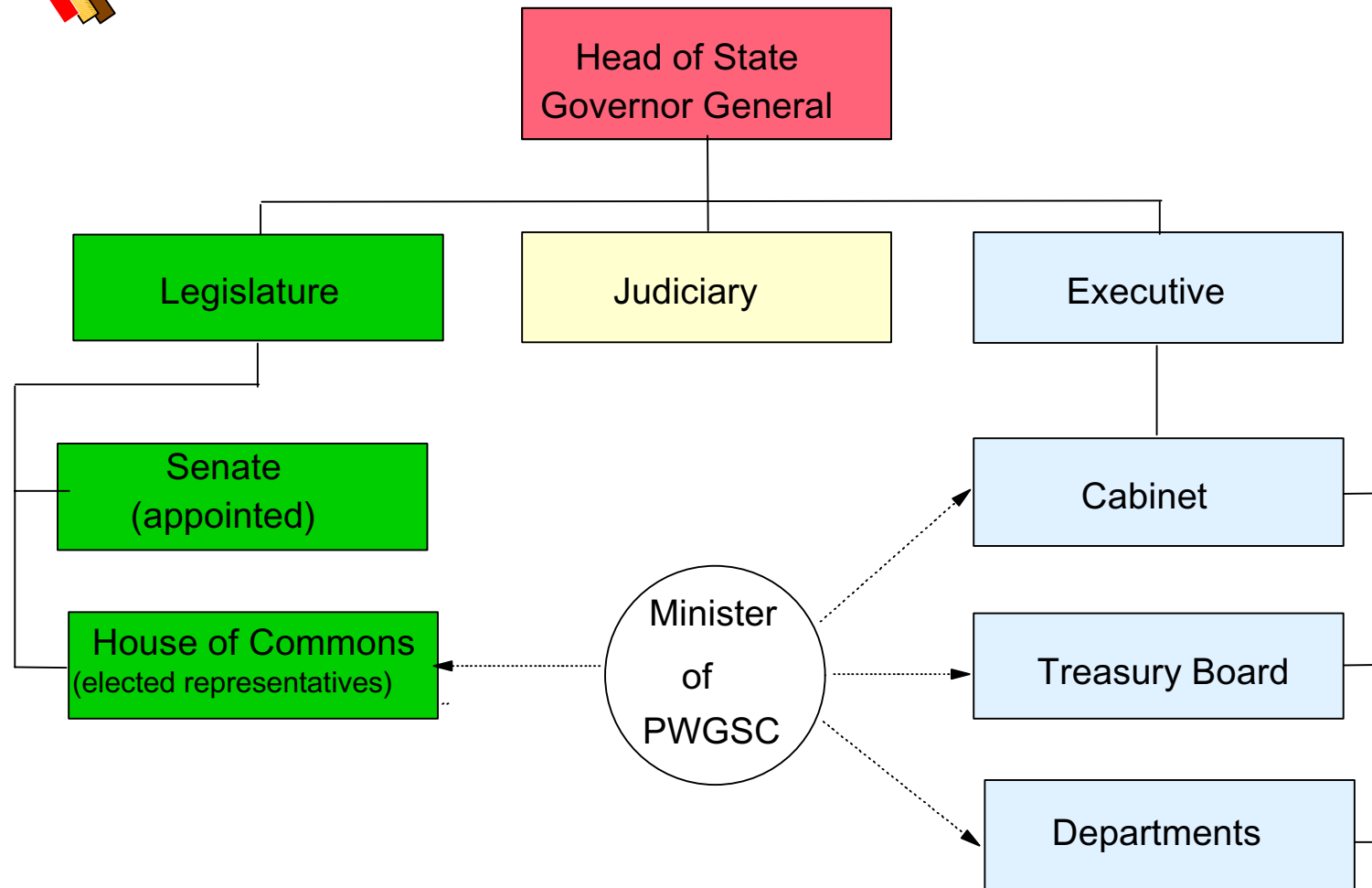
DPAS 2000 Conference

Canada

Overview

- The Organization

- Public Sector Procurement Spending

- The Supply Business in Numbers

- Defense Priorities - Framework

- Defense Priorities - Process

Organization of the Government of Canada
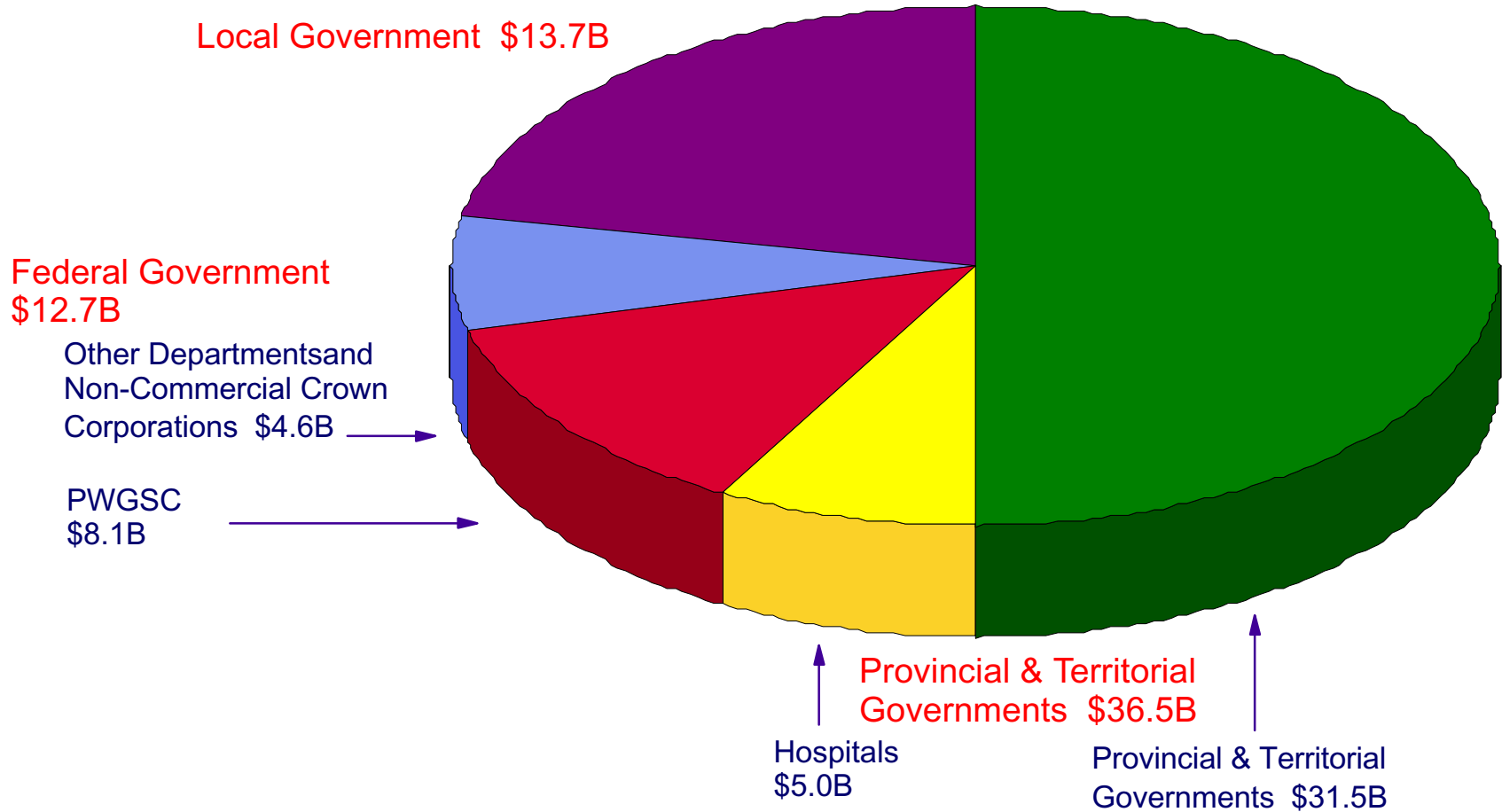
Head of State
Governor General

Legislature

Judiciary

Executive

Senate
(appointed)

House of Commons
(elected representatives)

Minister
of
PWGSC

Cabinet

Treasury Board

Departments

**PWGSC -
Service organization responsible for :**

+ accounting, cheque issuance & banking
+ publishing and printing
+ translation services
+ real estate,property management & building services
+ architectural & engineering services
+ consulting & audit services
+ telecommunication services
+ coordination of Federal Government's materiel and
  real property acquisition services
+ acquisition of goods & services ---> **SUPPLY**

Public Sector Procurement Spending
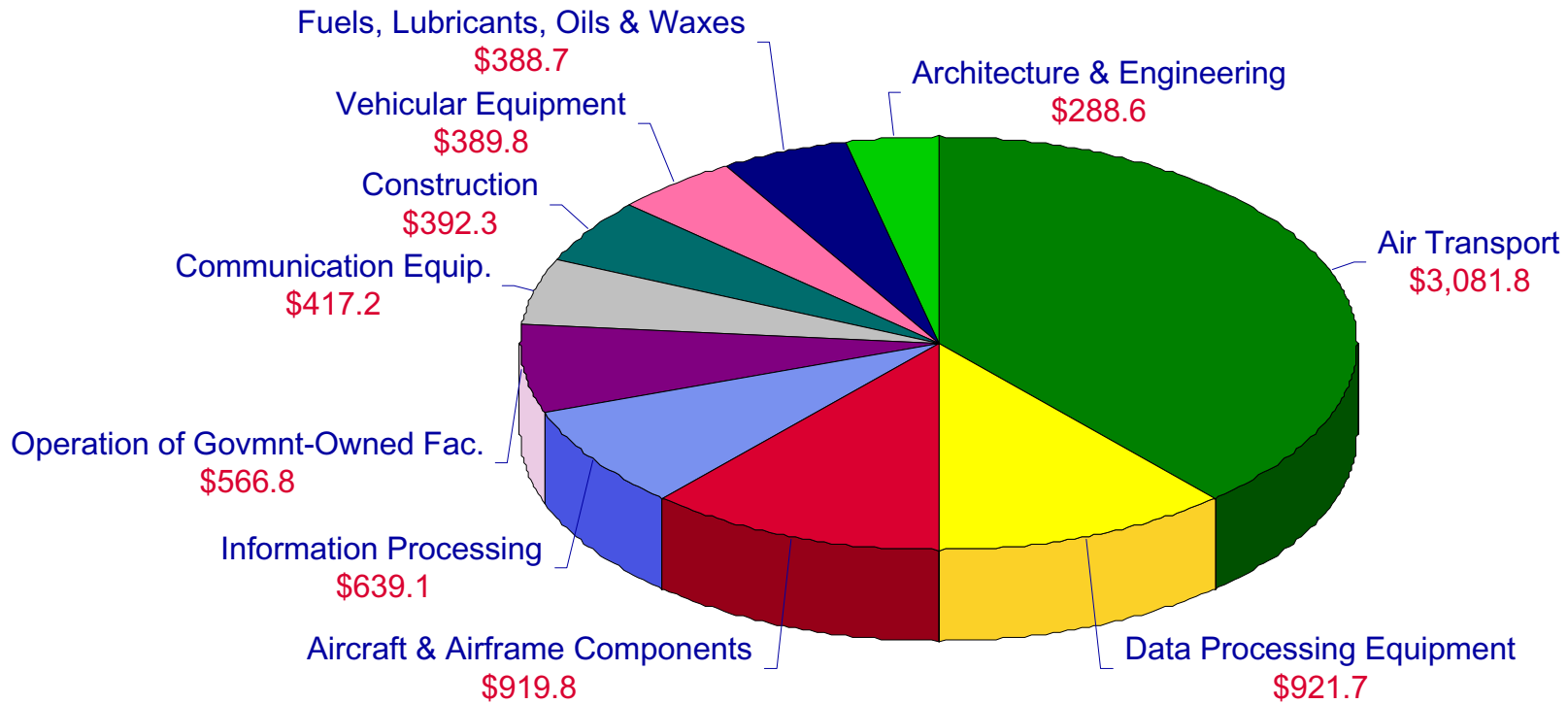# 1997-98 ($62.9B)

Local Government $13.7B

Federal Government
$12.7B

Other Departmentsand
Non-Commercial Crown
Corporations $4.6B

PWGSC
$8.1B

Hospitals
$5.0B

Provincial & Territorial
Governments $36.5B

Provincial & Territorial
Governments $31.5B

The Business in Numbers
Overview of SOSB Procurement

- $ 8.1 Billion

- Over 45,000 Documents
  - 58% less than $25K

- Goods Mandatory
  - Delegation of $5K
  - $25K with specific conditions

- Services Optional
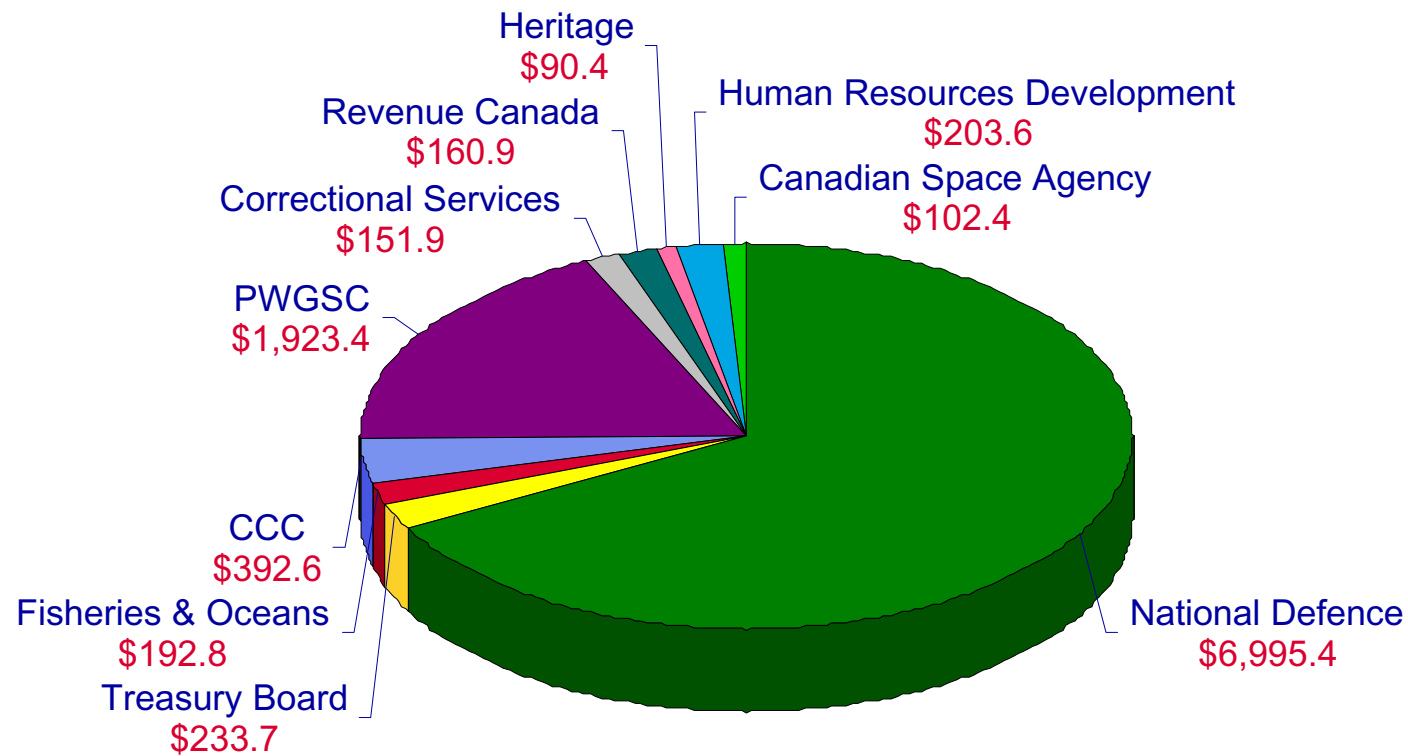
The Business in Numbers (Cont'd.)
1998-99 Major Commodities ($M)

- Fuels, Lubricants, Oils & Waxes $388.7
- Vehicular Equipment $389.8
- Construction $392.3
- Communication Equip. $417.2
- Operation of Govmnt-Owned Fac. $566.8
- Information Processing $639.1
- Aircraft & Airframe Components $919.8
- Architecture & Engineering $288.6
- Air Transport $3,081.8
- Data Processing Equipment $921.7

The Business in Numbers (Cont'd)
1998-99 Major Customers ($M)

Heritage
$90.4

Revenue Canada
$160.9

Correctional Services
$151.9

PWGSC
$1,923.4

CCC
$392.6

Fisheries & Oceans
$192.8

Treasury Board
$233.7

Human Resources Development
$203.6

Canadian Space Agency
$102.4

National Defence
$6,995.4

The Business in Numbers (Cont'd.)
1998 - DND - Supplier Location

Canadian	**$5,734 M**
American	**267 M**
Other	**820 M**

Defense Priorities

Framework

Processes

Defense Priorities
- Framework

Memorandum
of
Understanding

Defense Priorities - Framework

Six Programs

U. S. Contracts

Canadian Contracts

Canadian Commercial Corporation

U. S. -> Canada -> U.S.

Atomic Energy Defense Research

Joint Space Ventures
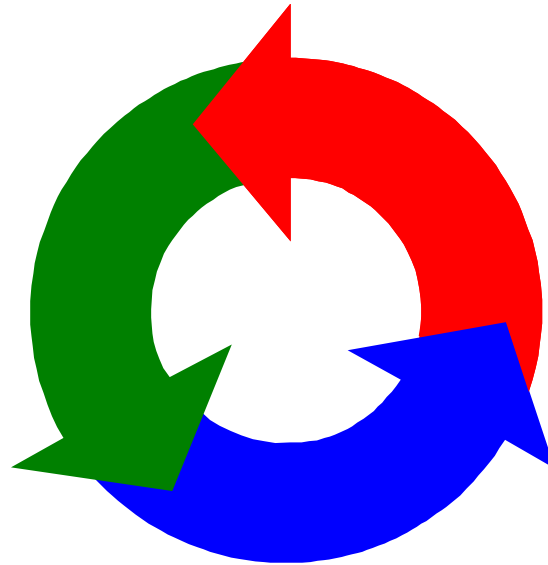
Defense Priorities - Framework

Quarterly Approvals

U. S. Contracts	$40,000,000.
Canadian Contracts	$50,000,000.
CC Corporation	$10,000,000.
U. S. -> Canada -> U.S.	$10,000,000.
AEDR	$200,000.
Space	$10,000,000.

Defense Priorities
- Process

PWGSC Contracting Officer
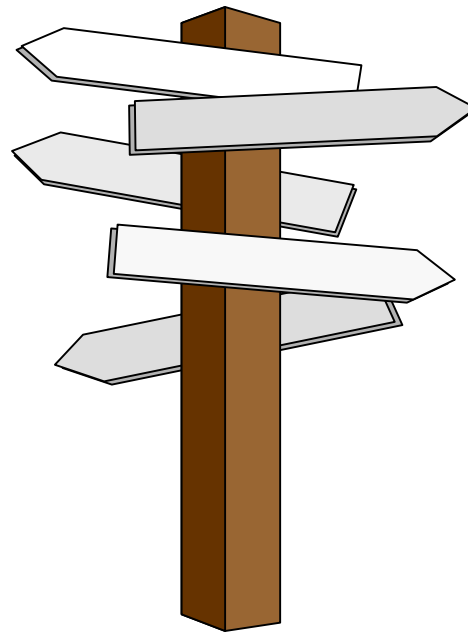

DPAS Officer

Supplier

Rating of DO - D1

Defense Priorities - Process

Support

Special Priorities Assistance

Thank-you