# 2012 SAME Virginia Peninsula Post Industry Day 4 October 2012

#### Norfolk District Program Review

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US Army Corps of Engineers
BUILDING STRONG®





#### **USACE Mission**

Provide vital public engineering services in peace and war to strengthen our Nation's security, energize the economy and reduce risks from disasters.

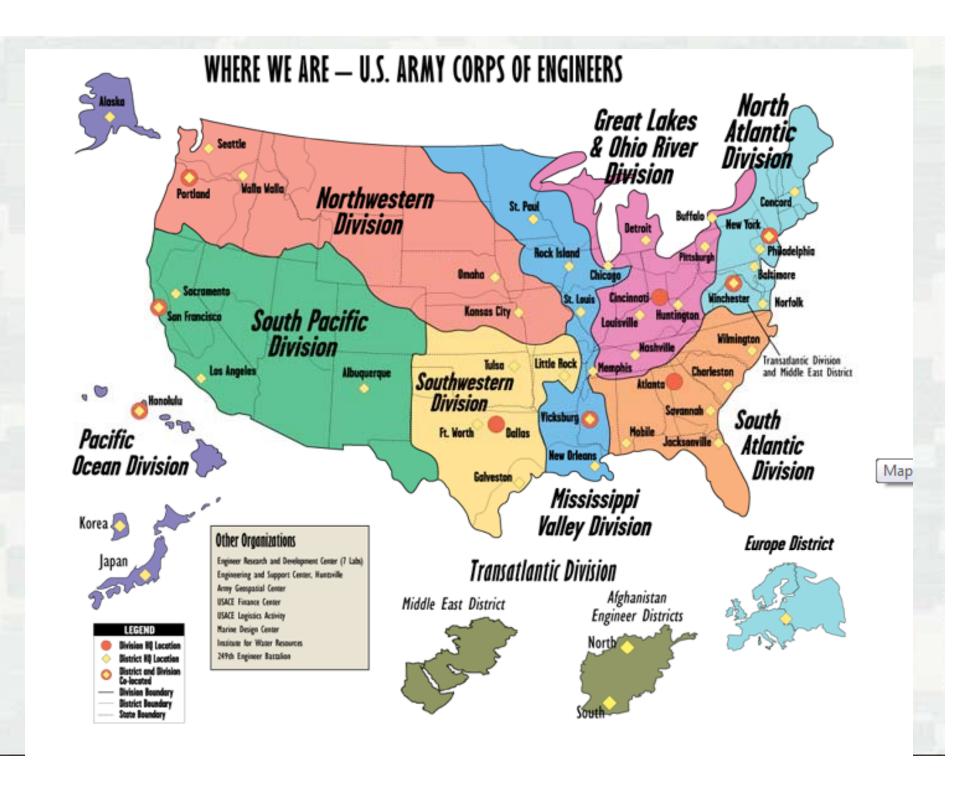
#### **USACE Strategic Vision**

"Building Strong"

A great engineering force of highly disciplined people working with our partners through disciplined thought and action to deliver innovative and sustainable solutions to the Nation's engineering challenges.

#### **USACE PRIORITIES**

- OCO Support.
- Energy security and sustainability goals.
- Streamline USACE business and governance processes.
- Transform Civil Works to deliver the best possible products and services to the Nation.
- Enhance our interagency disaster response and recovery capability.
- Partner with the Installation Management Command at all echelons to deliver and maintain enduring installations and contingency basing.



#### www.nao.usace.army.mil

#### NORFOLK DISTRICT



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#### About Us



No other federal agency besides the U.S. Army Corps of Engineers has played such a sweeping role in the development and growth of the nation in peace and in war.

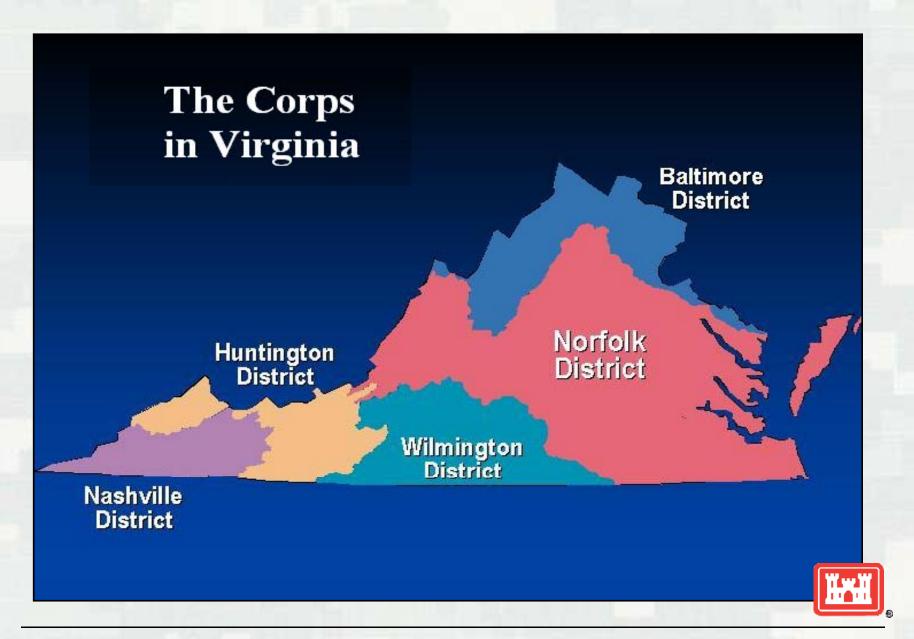
For more than 200 years, the U.S. Army Corps of Engineers has supported the nation's river-based commerce, protected established population centers, provided disaster response and constructed military facilities to protect our shores.

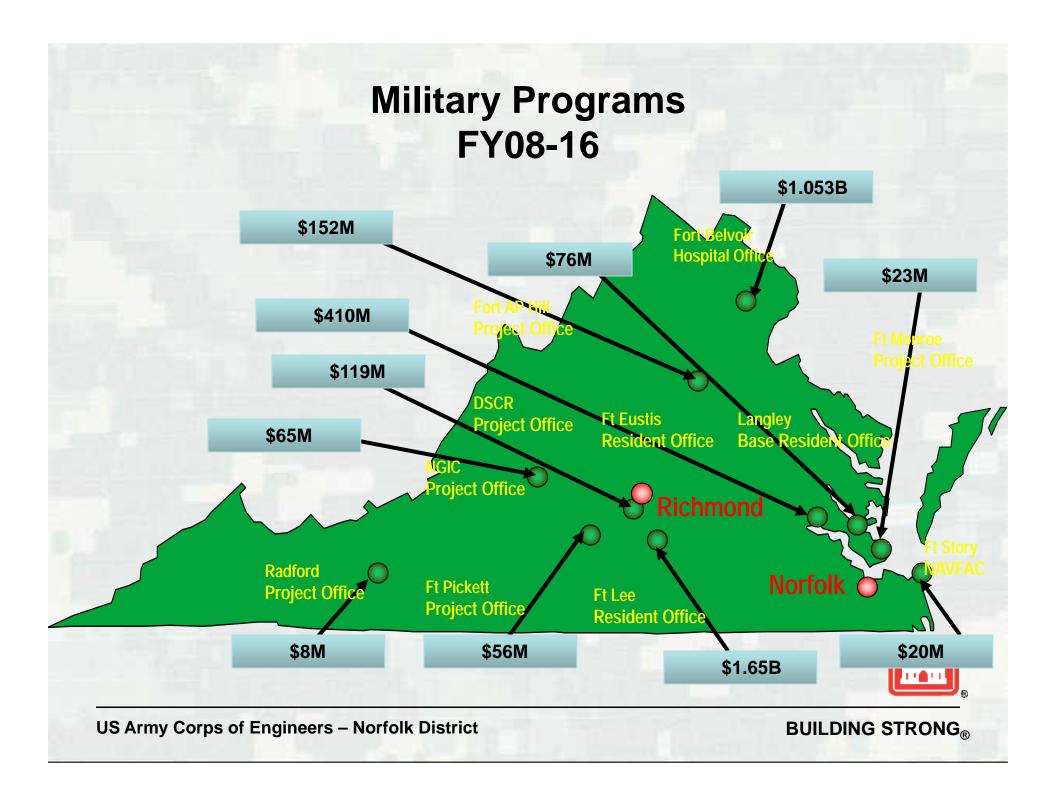
Today, the 400-plus civilians and U.S. Army officers of the Norfolk District continue to serve the Commonwealth of Virginia and the nation as

part of the U.S. Army Corps of Engineers, the world's largest public engineering, design and construction management agency.

Watch Our Mission Video







#### **Small Business Prime Awards FY12**

	NAO GOAL	STAT GOAL	NAO	
Executed to Date			\$322M	%
SB	32%	23%	\$97M	30.3
SDB	20%	5%	\$39M	12.1
WO	6%	5%	\$12M	3.6
HUBZONE	10%	3%	\$9M	2.7
SDV	6%	3%	\$20M	6.3



#### **Small Business Target Awards FY13**

	NAO GOAL	STAT GOAL	NAO
Projected			\$367M
SB	33%	23%	\$121M
SDB	12%	5%	\$44M
WO	5%	5%	\$18M
HUBZONE	3%	3%	\$12M
SDV	7%	3%	\$25M



#### **Military Programs FY13 Contract Forecast**

Name	Location	Program Amount	Acquis Method	Projected Award Date
Repair Quantico Dams	Quantico, VA	\$5-10M	Unrestricted	1st Qtr FY13
MEPS Furniture	Charlotte, NC	\$500K-\$1M	SB	1 <sup>st</sup> Qtr FY13
MEPS Furniture	Chicago	\$500K-\$1M	SB	1st Qtr FY13
Roadway Repair/Paving	DSCR	\$3-\$5M	SB	2 <sup>nd</sup> Qtr FY13
Renovate Building 24	DSCR	\$2M-\$3M	HZ	1 <sup>st</sup> Qtr FY13
Renovate Building 56	DSCR	\$900K-\$1M	SB	1st Qtr FY13
Renovate Building 42	DSCR	\$3M-\$4M	8(A)	1st Qtr FY13
Renovate Building 70	DSCR	\$500K-\$700K	8(A)	1 <sup>st</sup> Qtr FY13
Renovate Parking Lot	DSCR	\$500K-\$600K	SB	1st Qtr FY13
Repair WH 9 and 12 Roofs	DSCR	\$3-\$5M	SB	4 <sup>th</sup> Qtr FY13

**US Army Corps of Engineers – Norfolk District** 

**BUILDING STRONG**®

#### **Military Programs FY13 Contract Forecast**

Name	Location	Program Amount	Acquis Method	Projected Award Date
Renovate Bldg 663	Fort Eustis	\$5-10M	SB	2 <sup>nd</sup> Qtr FY13
Renovate Bldg 664	Fort Eustis	\$5-10M	SB	2 <sup>nd</sup> Qtr FY13
Repair Barracks 3004	Fort Lee	\$10-15M	SB	2 <sup>nd</sup> Qtr FY13
MEPS Furniture	Houston	\$500K-1M	SB	1 <sup>st</sup> Qtr FY13
MEPS Furniture	Salt Lake City	\$500K-1M	SB	1 <sup>st</sup> Qtr FY13
DODEA SRM	Various CONUS	\$10M	SB/SDV/WO	FY13
AIT Barracks Phase II (Barracks and Site)	Fort Lee	\$50-60M	NER UNR MATOC (SWF)	2 <sup>nd</sup> Qtr FY13
AIT Phase II BTN and BDE HQs	Fort Lee	\$5-10M	NER SB MATOC (SWF)	3 <sup>rd</sup> Qtr FY13
AIT Phase II USMC HQ	Fort Lee	\$1-5M	NER SB MATOC (SWF)	2 <sup>nd</sup> Qtr FY13
Misc Renovations at Fort Pickett	Fort Pickett	\$2-5M	SB	2 <sup>nd</sup> Qtr FY13

#### **FY14 + Military Programs Forecast**

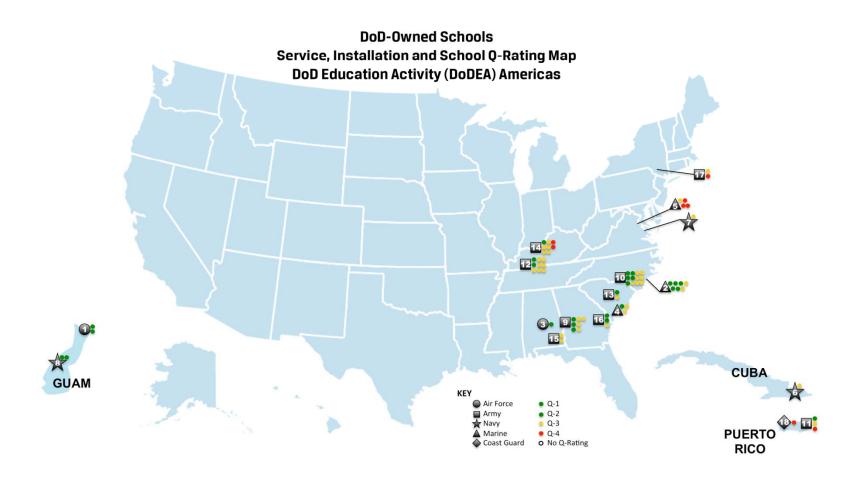
Name	Location	Program Amount	Acquis Method	Projected Award Date
AIT Complex, Ph 3	Fort Eustis	\$50M		2014
AIT Barracks Complex, Ph 3	Fort Lee	\$101M		2014
Operations Center Phase 1	DSCR	\$86M		2014
AIT Complex, Ph 4	Fort Eustis	\$60M		2015
Readiness Center (JFHQ)	Sandston	\$27M		2015
TASS Training Center	Ft Pickett	\$17M		2015
Modified Record Fire Fort Pickett (TBAS) - Training Support	JB Langley AFB/Fort Eustis	\$5M		2016
Center	Fort Pickett (TBAS)	\$5M		2017
Multipurpose Machine Gun Range	Fort A P Hill	\$8.2M		2017
Modified Record Fire	Fort A P Hill	\$4.9M		2017
Operations Center Phase 2	DSCR	\$51M		2017
FOB/SOUC	Ft Pickett	\$30M		2017
Operations Center Phase 3	DSCR	\$79M		2019



## Department of Defense Education Activity (DoDEA)

- 194 schools worldwide, replacing or renovating over 130 in the next 7 years
- Multiple cultures and diversity in construction practices require DoDEA to be flexible and adapt to best practices in multiple locations
- Collaborative effort to incorporate concepts for innovation in education curriculum and facilities, the use of future technology, and the growing expectations for sustainability





- 1- Anderson AB
- 2- Camp Lejeune
- 3- Maxwell AFB
- 4- MCAS Beaufort
- 5- MCB Quantico
- 6- NAVSTA Guantanamo Bay
- 7- NSF Dahlgren
- 8- US Naval Station Guam
- 9- USAG Ft Benning
- 10- USAG Ft Bragg
- 11- USAG Ft Buchanan
- 12- USAG Ft Campbell
- 13- USAG Ft Jackson
- 14- USAG Ft Knox
- 15- USAG Ft Rucker
- 16- USAG Ft Stewart
- 17- USAG West Point
- 18- USCG Air Station Borinquen

#### **DoD-Owned Schools** Service, Installation and School Q-Rating Map **DoD Education Activity (DoDEA) Europe**



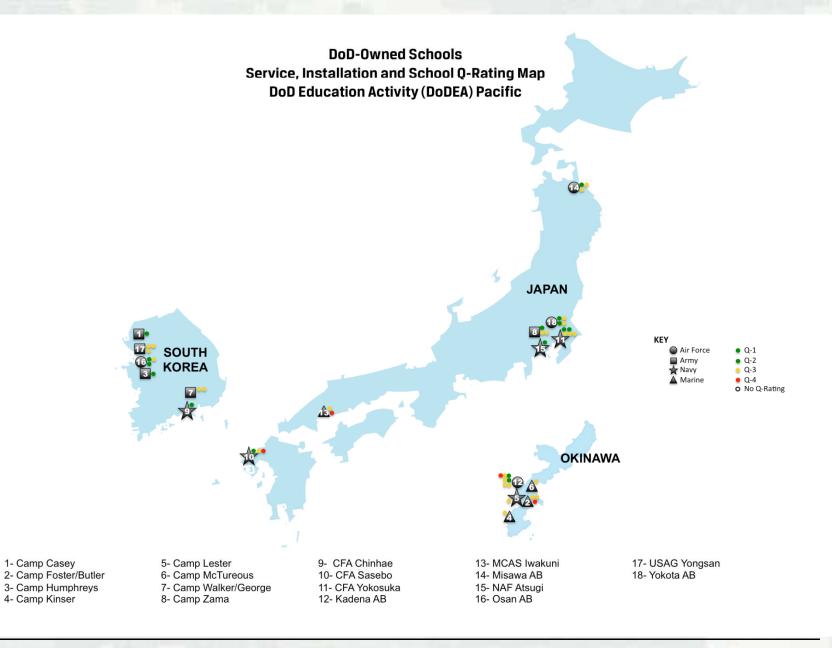
- 1- Ankara Air Station
- 2- Aviano AB
- 3- Camp Darby
- 4- Geilenkirchen AB
- 5- Incirlik AB
- 6- Kaiserslautern Military Community
- 7- Kleine Brogel
- 8- Lajes Field (Azores)
- 9- Moron AB
- 10- NAS Sigonella
- 11- NAVSTA Rota
- 12- NSA Bahrain
- 13- NSA Naples

- 14- RAF Alconbury
- 15- RAF Croughton
- 16- RAF Lakenheath
- 17- RAF Menwith Hill Station
- 18- Spangdahlem AB
- 19- USAG Ansbach
- 20- USAG Bamberg

- 21- USAG Baumholder
- 22- USAG Benelux
- 23- USAG Garmisch
- 24- USAG Grafenwoehr
- 25- USAG Heidelberg/ Mannheim
- 26- USAG Hohenfels
- 27- USAG Schinnen 28- USAG Schweinfurt
- 29- USAG Stuttgart
- 30- USAG Vicenza
- 31- USAG Wiesbaden







#### **DoDEA Design and Construction Program**

#### Architect-Engineering Firms

- DoDEA Design Center currently has a pool of IDIQ A-E consultants under contract to support the DoDEA Program.
- DoDEA Design Center issued the following solicitations late August.
  - 1 UNRESTRICTED support DoDEA Wide
  - 1 SMALL BUSINESS support DDESS Only

#### DoDEA Construction Program

 The Geographic Districts are responsible for the Acquisition Strategy, solicitation, award and overall Construction Management. This will not change.



#### **FY13 Civil Works Contract Forecast**

Name	Location	Est Contract	Acquis Method	Projected Award Date
AIWW ACC and DSC	AIWW FACILITY OPERATIONS AND MAINTENANCE	\$2.5M	Large	DEC12
JAMES RIVER	IDIQ CONTRACT, VARIOUS SHOALS	N/A	SB	JUN13
JAMES RIVER	TRIBELL SHOAL	\$ 1M	SB	JUN13
JAMES RIVER	DANCING POINT	\$1.5M	SB	JUN13
NORFOLK HARBOR	CHANNEL TO NEWPORT NEWS AND 50' ANCHORAGE	\$2M	Large	OCT12
NORFOLK HARBOR	CRANEY ISLAND REACH	\$2M	Large	APR13
NORFOLK HARBOR	THIMBLE SHOAL CHANNEL	\$2M	Large	JUL13
WCV	WACHAPREAGUE	\$1M	Large	NOV12

#### **FY13 Civil Works Contract Forecast (cont.)**

Name	Location	Est Contract	Acquis Method	Projected Award Date
BENNETT CREEK DREDGING	Suffolk, VA	\$600K	Large	DEC12
TYLERS BEACH DREDGING	ISLE OF WIGHT COUNTY	\$650K	SB	OCT12
CRANEY ISLAND EASTWARD EXPANSION PRE-DREDGING	PORTSMOUTH, VA	\$5M	Large	OCT 12
SANDBRIDGE BEACH REPLENISHMENT	VIRGINIA BEACH, VA	\$10M	Large	OCT12
NORFOLK HARBOR	CRANEY ISLAND REHANDLING BASIN	\$4M	Large	OCT12
SKIFFES CREEK	JOINT BASE EUSTIS/LANGLEY	\$2.5M	SB	JUL13
Atlantic Woods Dredging (EPA Superfund)	NORFOLK, VA	\$5-7M	Large	Dec 12



#### **FY13 ENV & IIS Contract Forecast**

Name	Location	Anticipated Amount	Acquis Method	Projected Award Date
Environmental: Environmental Support For Others (ESFO), Environmental Quality (EQ), etc.	Various Locations	\$5.5M	Existing IDIQs	FY13 Various
NASA Langley Research Center, various renovation / repair projects	Hampton, VA	\$1.3M	Existing HZ MATOC	4 <sup>th</sup> Qtr FY12
Arlington National Cemetery SRM Construction MATOC	Arlington, VA	\$35M, 5yrs	SDVSB	1st Qtr FY13
Arlington National Cemetery Repair Eternal Flame	Arlington, VA	\$500K	8(A)	2 <sup>nd</sup> Qtr FY13
Arlington National Cemetery Marker Removal	Arlington, VA	\$400K-\$600K	8(A)	1 <sup>st</sup> Qtr FY13
Arlington National Cemetery Repair Boundary Wall	Arlington, VA	\$600K	MATOC	1st Qtr FY13
Arlington National Cemetery Replace Fuel Station	Arlington, VA	\$750K	MATOC	4 <sup>th</sup> Qtr FY13



#### FY13 + ENV & IIS Contract Forecast

Name	Location	Anticipated Amount	Acquis Method	Projected Award Date
Arlington National Cemetery Millennium Project	Arlington, VA	\$76M	TBD	4 <sup>th</sup> Qtr FY13
NOAA Wallops Command & Data Acquisition Station (WCDAS) Facility Master Plan	Accomack County, VA	\$400k	TBD	3 <sup>rd</sup> Qtr FY13
NOAA MOC-A DREDGING	NORFOLK, VA	\$1M	Large	4 <sup>th</sup> Qtr FY13
Environmental: Environmental Support For Others (ESFO), Environmental Quality (EQ), etc.	Various Locations	\$7M	Existing IDIQs	FY13 Various
NASA Langley Research Center, various renovation / repair projects	Hampton, VA	\$1.6M	HZ	1 <sup>st</sup> Qtr FY13
Arlington National Cemetery Visitor Center Improvements	Arlington, VA	\$2M	MATOC	4 <sup>th</sup> Qtr FY13
Arlington National Cemetery Parking Garage Repairs	Arlington, VA	\$2M (phase 1)	MATOC	3 <sup>rd</sup> Qtr FY13
Arlington National Cemetery Rebuild Roosevelt Road	Arlington, VA	\$1M	MATOC	4 <sup>th</sup> Qtr FY13
Arlington National Cemetery Utility Removals from Old Easement Area	Arlington, VA	\$2M	MATOC	3 <sup>rd</sup> Qtr FY13
Arlington National Cemetery Navy Annex Expansion	Arlington, VA	\$246M, (\$82M/3yrs)	TBD	FY15

#### Norfolk District AE Overview

- Currently Have Many Smaller 3-5 Year \$3m to \$12m IDCs with capacity through FY13
- Issued one AE IDIQ Solicitation in support of NAO projects – closed – evaluation ongoing
- Issued two AE IDIQ Solicitations for DoDEA MILCON Support – closed – evaluation ongoing
- Expect additional DoDEA SRM Small Business AE IDIQ 2<sup>nd</sup> Quarter FY13
- Expect additional DoDEA MILCON AE IDIQs 3<sup>rd</sup> Quarter FY13

#### **Defining Success in Selection**

Key Point	SF-330 or PROPOSAL CONSIDERATION
Organization	<ul> <li>Arrange and Include Specialized Experience Following Announcement Listing</li> </ul>
	<ul> <li>Arrange Resume's in a Logical Manner, Either by Discipline or by Consultant</li> </ul>
	<ul> <li>Address Selection Criteria Clearly and Obviously</li> </ul>
Relevancy	<ul> <li>Clearly Demonstrate Your Team's Similar Experience</li> </ul>
	<ul> <li>Discuss How Your Team's Experience is Exceptionally Relevant to the Solicitation Tasks</li> </ul>
	<ul> <li>Keep a Focus on Quality, Cost, Schedule on Experience Discussions</li> </ul>
Presentation	<ul> <li>Professional, Complete, Easy to Read and Follow.</li> <li>Flashy not Required.</li> </ul>
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#### **Defining Success in Selection**

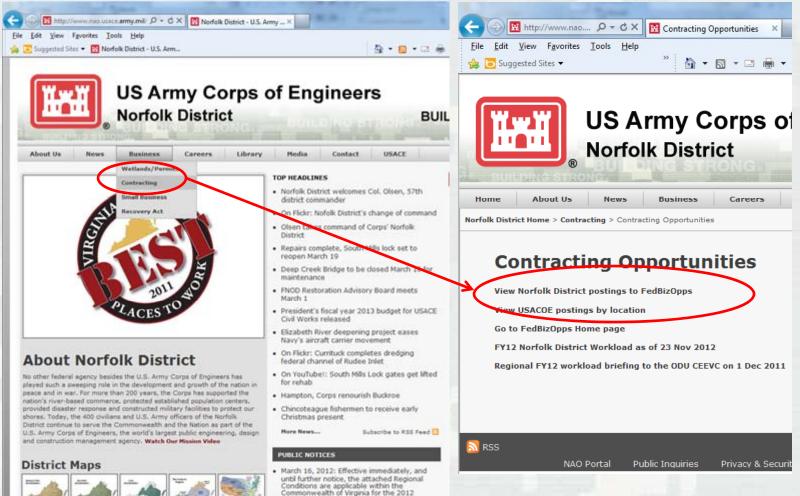
Key Point	SF-330 or PROPOSAL CONSIDERATION
Established	<ul> <li>Document Established Relationships With Team Members</li> </ul>
Relationships	<ul> <li>Define or Discuss Process or Practices in Place for Communication/Consultation</li> </ul>
	<ul> <li>If a New Team Member, Identify Them and Address How They Will be Integrated Into the Project Team</li> </ul>
	<ul> <li>A New Team Member Could be A Strength</li> </ul>
Focus on Quality	<ul> <li>Address Design/Engineering and/or Construction Quality Control</li> </ul>
Control	<ul> <li>Define/Discuss Existing Practices or Practices/Processes Anticipated to Used in This Contract</li> </ul>
	Define Some Measures of Quality, and Discuss It's Implications on Performance
	Include Information from Past Clients

#### **Defining Success in Selection**

# Key Point On-Time On-Budget Performance Include Information on Past Performance Concerning Award Cost vs. Final Cost – Discuss Results Include Information on Project Completion – Meeting Commitments Include Methods and Considerations for Managing Scope and Contract Modifications



## FBO Advertisements – http://www.nao.usace.army.mil



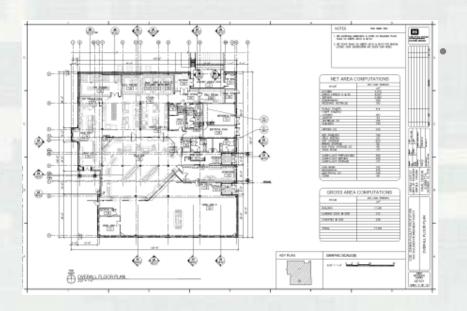
Nationwide Permits (NWPs), which... March 14, 2012: Effective at 8:30 AM on March 19, 2012 the locks at Deep Creek, Virginia and South Mils, North Carolina will return to their normal operating schedule to



http://www.nao.usace.army.mil/Contracting/

#### **Centers of Standardization**

- Norfolk District/NAD (7)
  - General Instructional Facility
  - Classroom 21
  - Enlisted personnel Dining Facility
  - Mil. Entrance Processing Stations
  - Family Housing RFP
  - Information Systems Facility
  - Criminal Investigation Facility



- Ft. Worth District/SWD (7)
  - Unaccompanied Enlisted Personnel Housing
  - Basic Training Complex/One Station Unit Trainee
  - Advanced individual Training Complex
  - Reception Barracks
  - Warriors In Transition (WIT)
  - General Purpose Warehouse
  - Central Issue Warehouse

#### Savannah District/SAD (6)

- Brigade Operations Complex
- Tactical Equipment Maintenance
- Company Operations Facility
- Battalion HQ
- Brigade HQ
- Command & Control Facility (C2F) (Shared responsibility w/SAM)
  - Division HQ
  - Corps HQ



#### **Centers of Standardization**

- Huntsville Center (15)
  - Physical Fitness
  - Outdoor Sports Facility
  - Child Development (2)
  - Youth Activity Centers
  - Consolidated Fire, Safety and Security Facility
  - Fire Station
  - Army Community Service Center
  - Bowling Center RFP
  - Hazard Material Storage
  - Close Combat Tactical Trainer
  - Mil. Ops. Urban Terrain Facility
  - Training Ranges
  - Battle Cmd Training Ctr.
  - Training Support Ctr.
  - Medical Facilities

- Louisville District/LRD (2)
  - Army Reserve Centers
  - Operational Readiness Training Complex
- Honolulu District/POD (2)
  - Unaccompanied Officers
     Quarters
  - Transient Officers Quarters



#### **Norfolk District Points of Contact**

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#### **Questions/Comments?**



