### FY13 PRESIDENT'S BUDGET





AMERICA'S AIR FORCE: GLOBAL VIGILANCE, REACH & POWER

**U.S. AIR FORCE** 



# **FY13 Force Structure Announcement Overview**

This Force Structure Announcement (FSA) addresses Air Force Fiscal Year 2013 (FY13) force structure and Total Force manpower (civilian and military) adjustments supported by the FY13 President's Budget (PB). This document provides a summary of the changes that will occur in FY13 as well as planned aircraft adjustments across the Future Years Defense Program (FY14-17).

Manpower numbers capture both Unit Manpower Document (UMD) changes programmed in the FY13 PB and impacts from prior year programmatic actions that have not yet been announced. Totals are given for FY11 and FY13 with the FY12 and FY13 changes noted. Manpower accounting includes:

- Regular Air Force Military and Civilians (full-time)
- Air Force Reserve Command Drill (part-time), Active Guard and Reserve (AGR) (full-time), and Air Reserve Technicians (ART) and Civilians (full-time)
- Air National Guard Drill (part-time), AGR (full-time), and Technicians and Civilians (full-time)

Manpower shown on the State Summary slides reflect all manpower authorized within the state (includes "major" and "minor" installations as well as recruiting stations, support sites, etc.)

Aircraft numbers are given as Total Aircraft Inventory (TAI) for FY12 with FY13 changes noted. Planned aircraft adjustments for FY14-17 are shown in the notes on the individual installation pages.



# **FY13 Force Structure Announcement Overview**

This FSA will also highlight aircraft retirements that were in prior President's Budgets but will actually retire in FY13.

Installations shown on individual pages were chosen based on their status as major, minor, or other.

- A major installation is operated by an Air Force Wing or larger organization and has real property accountability for all real estate and facilities.
- A minor installation is operated by at least an Air Force Squadron sized organization but does not satisfy the criteria for a major installation for reasons such as it is located on a civil airfield.
- "Other" installations in the FSA belong to non-AF entities and have significant AF personnel or force structure assigned to them (e.g., Fort Rucker, Moffett).

State Summary pages show Congressional district boundaries. The Member of Congress associated with an installation is automatically plotted based on the geographic center of the installation or the location of the runway. It is understood some installations span multiple Congressional districts.



# **FY13 Force Structure Announcement Abbreviations**

AAF – Army Airfield

AFB – Air Force Base

**AFS – Air Force Station** 

**AGR - Active Guard and Reserve** 

AGS – Air Guard Station

ANGB – Air National Guard Base

AP – Airport

**ARB – Air Reserve Base** 

ARS – Air Reserve Station

**ART – Air Reserve Technician (Tech)** 

**CONUS – Continental United States** 

GU - Guam

IAP – International Airport

JAB – Joint Airbase

JB - Joint Base

JRB – Joint Reserve Base

**MDS – Mission Design Series** 

NAFW – Naval Air Facility Washington

NAS – Naval Air Station

PR – Puerto Rico

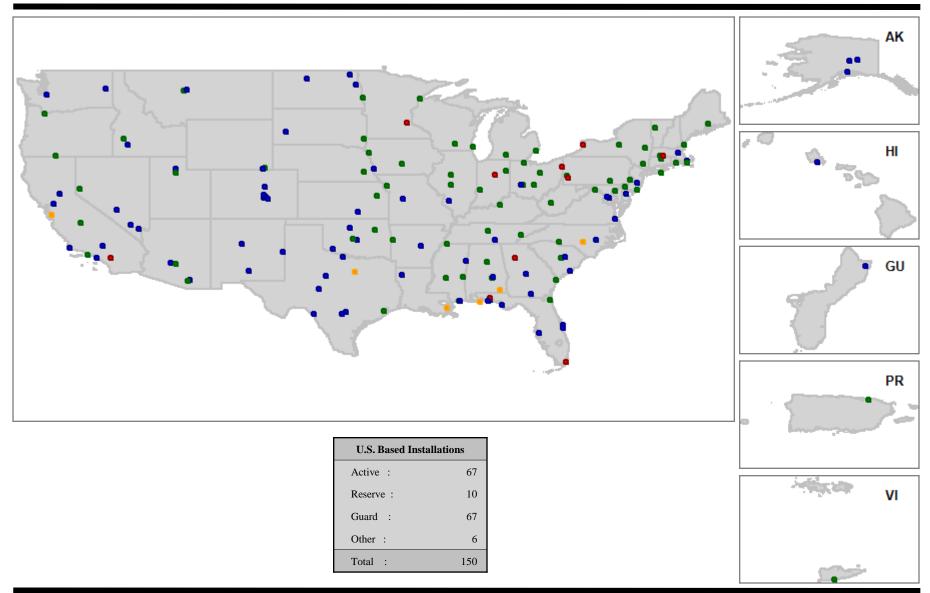
**RAP – Regional Airport** 

**RSO – Remote Split Operations** 

VI – Virgin Islands



## FY13 Force Structure Announcement U.S. Installations



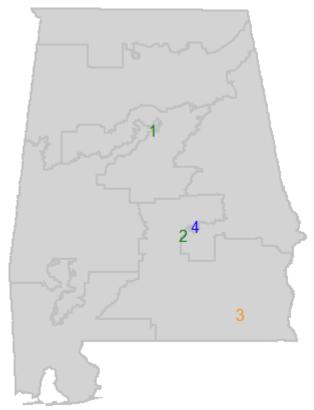


FY11 Total	2579	2027	1079	22	175	2194	218	491	8785
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-62			-62
CIVILIAN-MILITARY CONVERSION	60								60
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	0								0
DEFENSE HEALTH PROGRAM	-2								-2
EDUCATION AND TRAINING	-148								-148
FORCE STRUCTURE CHANGE (Tied to iron change only)			-2						-2
HEADQUARTERS & OVERHEAD	-27								-27
MISC EFFICIENCIES	-5								-5
OTHER BASE SUPPORT (Non-GBS)			3						3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-119			1			5	-113
RESOURCE OPTIMIZATION	-2		-1		2				-1
TAILORING INSTALLATION SUPPORT (GBS)	-3								-3
TOTAL FORCE INTEGRATION	52				1	-44			9
New FY13 Total	2504	1908	1079	22	179	2088	218	496	8494
Percentage of change	-3%	-6%	0%	0%	2%	-5%	0%	1%	-3%

Alabama overall change percentage: -3%







	Senators
Richard C. Shelby (R)	Jeff Sessions ( R )

Map	Base	District	Representative
1	Birmingham AGS	07	Terri A. Sewell (D)
2	Dannelly Field AGS	02	Martha Roby (R)
3	Ft Rucker	02	Martha Roby (R)
4	Maxwell-Gunter AFB	02	Martha Roby (R)

Mannayyan	Active			Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	2,579	2,027	1,079	22	175	2,194	218	491
FY12 Change	-89	-82	-2	0	+3	0	0	+5
FY13 Change	+14	-37	+2	0	+1	-106	0	0
FY13 Totals	2,504	1,908	1,079	22	179	2,088	218	496



#### Major Drivers at Birmingham AGS:

FY11 Total						845	87	196	1128
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								5	5
New FY13 Total						843	87	201	1131
Percentage of change						0%		3%	0.3%
Birmingham AGS overall change percentage: .3%									



Notes:

#### Birmingham AGS

\* Birmingham AGS

M	Act	Active		Reserve			Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ		
FY11 Totals	0	0	0	0	0	845	87	196		
FY12 Change	0	0	0	0	0	0	0	+5		
FY13 Change	0	0	0	0	0	-2	0	0		
FY13 Totals	0	0	0	0	0	843	87	201		

Active Assoc	riation with	n ΔNG KC-135	

MDS	KC-135R/T	
MDS	Guard	
FY12 Totals	8	
FY13 Change	0	



#### Major Drivers at Dannelly Field AGS:

FY11 Total						1000	88	237	1325
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-60			-60
BASELINE									
TOTAL FORCE INTEGRATION	52					-44			8
New FY13 Total	52					896	88	237	1273
Percentage of change	100%					-10%	0%	0%	-4%

Dannelly Field AGS overall change percentage: -4%



Notes .

#### **Dannelly Field AGS**



Mannawan	Act	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	0	0	0	0	0	1,000	88	237
FY12 Change	+24	0	0	0	0	0	0	0
FY13 Change	+28	0	0	0	0	-104	0	0
FY13 Totals	52	0	0	0	0	896	88	237

Notes .	
1 RC-26 planned to retire in FY1	5

Active Association with ANG F-16

MDS	F-16C/D	RC-26B
MDS	Guard	Guard
FY12 Totals	23	1
FY13 Change	0	0



#### Major Drivers at Ft Rucker:

FY11 Total	44	26							70
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-2							-2
RESOURCE OPTIMIZATION	-1								-1
New FY13 Total	43	24							67
Percentage of change	-2%	-8%							-4%

Ft Rucker overall change percentage: -4%







Mannawan	Act	Active		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	44	26	0	0	0	0	0	0	
FY12 Change	-1	-2	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	0	0	0	
FY13 Totals	43	24	0	0	0	0	0	0	

Notes:		

MDS	ТН-1Н	
MDG	Active	
FY12 Totals	24	
FY13 Change	+4	



#### Major Drivers at Maxwell-Gunter AFB:

FY11 Total	2276	1995	1079	17	175		24	1	5567
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Ci v	Grand Total
CIVILIAN-MILITARY CONVERSION	60								60
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	0								0
DEFENSE HEALTH PROGRAM	-2								-2
EDUCATION AND TRAINING	-148								-148
FORCE STRUCTURE CHANGE (Tied to iron change only)			-2						-2
HEADQUARTERS & OVERHEAD	-27								-27
MISC EFFICIENCIES	-4								-4
OTHER BASE SUPPORT (Non-GBS)			3						3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-117			1				-116
RESOURCE OPTIMIZATION	-1		-1		2				0
TAILORING INSTALLATION SUPPORT (GBS)	-3								-3
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	2151	1878	1079	17	179		24	1	5329
Percentage of change:	-5%	-6%	0%	0%	2%		0%	0%	-4%

Maxwell-Gunter AFB overall change percentage: -4%



#### **Maxwell-Gunter AFB**



Mannawan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	2,276	1,995	1,079	17	175	0	24	1	
FY12 Change	-111	-80	-2	0	+3	0	0	0	
FY13 Change	-14	-37	+2	0	+1	0	0	0	
FY13 Totals	2,151	1,878	1,079	17	179	0	24	1	

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7 AFRC C-130H planned to retire in FY14

MDS	С-130Н
MDS	Reserve
FY12 Totals	7
FY13 Change	0



#### Major Drivers at Troy:

FY11 Total	4								4		
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total		
MISC EFFICIENCIES	-1								-1		
New FY13 Total	3								3		
Percentage of change	-25%								-25%		
-	Troy overall change percentage: -25%										

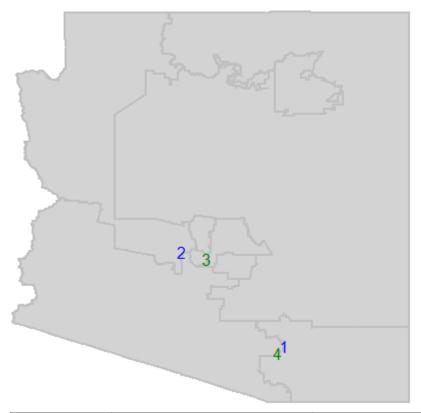


FY11 Total	9812	2051	2054	436	931	1192	110	227	16813
FY12 and FY13 Drivers	AD Mil	AD Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Res Drill	Res AGR	Res Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-36								-36
ANG MC-12/RPA SOURCING			47	-49	-100				-102
ANG READINESS SOURCING			-68	-9	-46				-123
BUILDING PARTNERSHIPS	-9								-9
CIVILIAN-MILITARY CONVERSION	13								13
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	0								0
DEFENSE HEALTH PROGRAM	-15								-15
EDUCATION AND TRAINING	-1	3							2
FORCE STRUCTURE CHANGE (Tied to iron change only)	-14	1	80						67
FORCE STRUCTURE TEST AND EVALUATION	2								2
HEADQUARTERS & OVERHEAD	0	3							3
OTHER BASE SUPPORT (Non-GBS)	1					2			3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-124			5			3	-116
RESOURCE OPTIMIZATION	-1								-1
TAILORING INSTALLATION SUPPORT (GBS)	-27								-27
TOTAL FORCE INTEGRATION								3	3
New FY13 Total	9725	1934	2113	378	790	1194	110	233	16477
Percentage of change	-1%	-6%	3%	-13%	-15%	0%	0%	3%	-29

Arizona overall change percentage: -2%







Sena	itors
John McCain (R)	Jon Kyl (R)

Мар	Base	District	Representative
1	Davis-Monthan AFB	08	VACANT until 12 June 2012 ( D )
2	Luke AFB	02	Trent Franks (R)
3	Sky Harbor AGS	04	Ed Pastor ( D )
4	Tucson AGS	07	Raul M. Grijalva ( D )

Manpower	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	9,812	2,051	1,192	110	227	2,054	436	931	
FY12 Change	-50	-88	+1	0	+4	0	0	+5	
FY13 Change	-37	-29	+1	0	+2	+59	-58	-146	
FY13 Totals	9,725	1,934	1,194	110	233	2,113	378	790	



#### Major Drivers at Davis-Monthan AFB:

FY11 Total	6314	1111	622	66	163	83	67	24	8450
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-36								-36
ANG READINESS SOURCING								-6	-6
CIVILIAN-MILITARY CONVERSION	10								10
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	3								3
DEFENSE HEALTH PROGRAM	-6								-6
EDUCATION AND TRAINING	-1	3							2
FORCE STRUCTURE CHANGE (Tied to iron change only)	-14	1				80			67
FORCE STRUCTURE TEST AND EVALUATION	2								2
HEADQUARTERS & OVERHEAD	0	3							3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-54			2				-52
RESOURCE OPTIMIZATION	-1								-1
TAILORING INSTALLATION SUPPORT (GBS)	-18								-18
New FY13 Total	6253	1064	622	66	165	163	67	18	8418
Percentage of change	-1%	-4%	0%	0%	1%	96%	0%	-25%	-0.4%

Davis-Monthan AFB overall change percentage: -.4%



#### **Davis-Monthan AFB**



Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	6,314	1,111	622	66	163	83	67	24	
FY12 Change	-30	-34	0	0	+2	0	0	0	
FY13 Change	-31	-13	0	0	0	+80	0	-6	
FY13 Totals	6,253	1,064	622	66	165	163	67	18	

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A-10 AFRC Classic Association

Security Forces Classic Association planned (FY TBD)

HC-130P aircraft retired through prior budget action

MDS	A-10C	MQ-1B	RSO Ground Station	HC-130J	HC-130P	HH-60G
	Active	Guard	Guard	Active	Active	Active
FY12 Totals	82	4	3	5	4	9
FY13 Change	0	0	0	+2	-4	0

MDS	HH-60G	ЕС-130Н	
MDS	Reserve	Active	
FY12 Totals	6	14	
FY13 Change	0	0	



#### Major Drivers at Luke AFB:

FY11 Total	3350	901	567	32	62		1		4913
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
BUILDING PARTNERSHIPS	-9								-9
CIVILIAN-MILITARY CONVERSION	3								3
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-3								-3
DEFENSE HEALTH PROGRAM	-9								-9
OTHER BASE SUPPORT (Non-GBS)	1		2						3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-70			1				-69
TAILORING INSTALLATION SUPPORT (GBS)	-9								-9
TOTAL FORCE INTEGRATION					3				3
New FY13 Total	3324	831	569	32	66	·	1		4823
Percentage of change	-1%	-8%	0%	0%	6%		0%		-2%

Luke AFB overall change percentage: -2%







Mannawan	Act	ive	Reserve Guard					
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	3,350	901	567	32	62	0	1	0
FY12 Change	-20	-54	+1	0	+2	0	0	0
FY13 Change	-6	-16	+1	0	+2	0	0	0
FY13 Totals	3,324	831	569	32	66	0	1	0

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F-16 AFRC Classic Association

F-16 aircraft transfer to Holloman based on a prior budget action

MDS	F-16C/D	
MDS	Active	
FY12 Totals	110	
FY13 Change	-28	



#### Major Drivers at Papago MR:

FY11 Total						76	30	51	157
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG READINESS SOURCING						-41	-9	-39	-89
New FY13 Total						35	21	12	68
Percentage of change						-54%	-30%	-76%	-57%

Papago MR overall change percentage: -57%



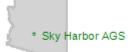
#### Major Drivers at Sky Harbor AGS:

FY11 Total						720	71	202	993
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS SOURCING						-27		-1	-28
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								5	5
New FY13 Total						691	71	206	968
Percentage of change						-4%	0%	2%	-3%
Sky Harbor A	AGS overal	cha	ande n	ercen	tane:	-3%		· · · · ·	

Sky Harbor AGS overall change percentage: -3%



#### **Sky Harbor AGS**



Mannawan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	720	71	202	
FY12 Change	0	0	0	0	0	0	0	+5	
FY13 Change	0	0	0	0	0	-29	0	-1	
FY13 Totals	0	0	0	0	0	691	71	206	

Notes:			

MDS	KC-135R/T	
MDS	Guard	
FY12 Totals	8	
FY13 Change	-1	



#### Major Drivers at Tucson AGS:

FY11 Total	28	1	2	12	2	1175	267	654	2141
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						49	-49	-100	-100
New FY13 Total	28	1	2	12	2	1224	218	554	2041
Percentage of change	0%	0%	0%	0%	0%	4%	-18%	-15%	-5%

Tucson AGS overall change percentage: -5%







M	Act	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	28	1	2	12	2	1,175	267	654
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	+49	-49	-100
FY13 Totals	28	1	2	12	2	1,224	218	554

Notes:
1 RC-26 planned to retire in FY15

MDS	F-16C/D	RC-26B
	Guard	Guard
FY12 Totals	65	1
FY13 Change	0	0



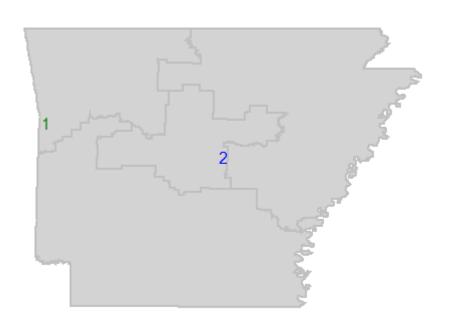
### Arkansas

FY11 Total	5201	542	228	2	57	1656	253	450	8389
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-6								-6
ANG MC-12/RPA Growth						166	42	31	239
ANG MC-12/RPA SOURCING						-8			-8
ANG READINESS RESET						11		16	27
CIVILIAN-MILITARY CONVERSION	3								3
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
DEFENSE HEALTH PROGRAM	36								36
FORCE STRUCTURE CHANGE (Tied to iron change only)	363					-501	-33	-148	-319
HEADQUARTERS & OVERHEAD			33						33
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE						98	53	17	168
OTHER BASE SUPPORT (Non-GBS)	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-40							-40
RESOURCE OPTIMIZATION	11								11
TAILORING INSTALLATION SUPPORT (GBS)	-7								-7
New FY13 Total	5603	502	261	2	57	1422	315	366	8528
Percentage of change	8%	-7%	14%	0%	0%	-14%	25%	-19%	2%

Arkansas overall change percentage: 2%







	Senators
Mark L. Pryor ( D )	John Boozman (R)

Map	Base	District	Representative
1	Ft Smith AGS	03	Steve Womack (R)
2	Little Rock AFB	02	Tim Griffin (R)

Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	5,201	542	228	2	57	1,656	253	450	
FY12 Change	+32	-29	+28	0	0	0	0	0	
FY13 Change	+370	-11	+5	0	0	-234	+62	-84	
FY13 Totals	5,603	502	261	2	57	1,422	315	366	



### Arkansas

#### Major Drivers at Ft Smith AGS:

FY11 Total						892	80	231	1203	
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total	
ANG MC-12/RPA SOURCING						-6			-6	
ANG READINESS RESET						11		6	17	
FORCE STRUCTURE CHANGE (Tied to iron change only)						-335	9	-117	-443	
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE						98	53	17	168	
New FY13 Total						660	142	137	939	
Percentage of change						-26%	78%	-41%	-22%	
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Ft Smith AGS overall change percentage: -22%







M	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	892	80	231	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-232	+62	-94	
FY13 Totals	0	0	0	0	0	660	142	137	

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A-10 Squadron replaced by MQ-1/9 Remote Split Ops (RSO) Squadron

MDS	A-10C	
	Guard	
FY12 Totals	20	
FY13 Change	-20	



# Arkansas

### Major Drivers at Little Rock AFB:

FY11 Total	5182	540	228	2	57	724	144	208	7085
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-6								-6
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET								10	10
CIVILIAN-MILITARY CONVERSION	3								3
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
DEFENSE HEALTH PROGRAM	36								36
FORCE STRUCTURE CHANGE (Tied to iron change only)	363							-22	341
HEADQUARTERS & OVERHEAD			33						33
OTHER BASE SUPPORT (Non-GBS)	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-40							-40
RESOURCE OPTIMIZATION	11								11
TAILORING INSTALLATION SUPPORT (GBS)	-7								-7
New FY13 Total	5584	500	261	2	57	722	144	196	7466
Percentage of Change:	8%	-7%	14%	0%	0%	0%	0%	-6%	5%

Little Rock AFB overall change percentage: 5%



### Little Rock AFB



M	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	5,182	540	228	2	57	724	144	208	
FY12 Change	+32	-29	+28	0	0	0	0	0	
FY13 Change	+370	-11	+5	0	0	-2	0	+10	
FY13 Totals	5,584	500	261	2	57	722	144	218	

#### Notes:

2 AFRC C-130H2 planned to retire in FY17

1 ANG C-130H2 planned to retire in FY17

14 AD C-130H3 planned to replace C-130H1 in FY16-17

C-130H aircraft retired through a FY12 PB action

MDS	C-130J	С-130Н	С-130Н	С-130Н	
MDS	Active	Active	Guard	Reserve	
FY12 Totals	26	40	9	10	
FY13 Change	+4	-4	0	0	



FY11 Total	16847	8790	6795	272	1542	4129	521	1032	39928
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	-6								-6
AGE MANPOWER STANDARDS APPLICATION	-19								-19
ANG MC-12/RPA SOURCING						-152	-5	-15	-172
ANG READINESS RESET						19		3	22
ANG READINESS SOURCING						-4	-3		-7
BASELINE									
BUILDING PARTNERSHIPS	34								34
CIVILIAN-MILITARY CONVERSION	25								25
COMMAND AND CONTROL	32								32
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	34								34
DEFENSE HEALTH PROGRAM	-21								-21
EDUCATION AND TRAINING	-13								-13
FORCE STRUCTURE CHANGE (Tied to iron change only)	-774					25			-749
FORCE STRUCTURE TEST AND EVALUATION	5								5
HEADQUARTERS & OVERHEAD	-43		2						-41
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	-16	-9							-25
MISC EFFICIENCIES	-7								-7
MISC PROGRAMMING	4	2							6
OTHER BASE SUPPORT (Non-GBS)	6		6						12
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-560			-32				-592
RESOURCE OPTIMIZATION	-9		-15		-17				-41
TAILORING INSTALLATION SUPPORT (GBS)	-22				-1				-23
TOTAL FORCE INTEGRATION					9				9
New FY13 Total	16057	8223	6788	272	1501	4017	513	1020	38391
Percentage of change	-5%	-6%	0%	0%	-3%	-3%	-2%	-1%	-4%
Ca	lifornia ove	erall ch	ange pe	rcentag	ge: -4%				





	Senators
Dianne Feinstein ( D )	Barbara Boxer ( D )

Map	Base	District	Representative
1	Beale AFB	02	Wally Herger ( R )
2	Channel Islands AGS	24	Elton Gallegly (R)
3	Edwards AFB	22	Kevin McCarthy (R)
4	Fresno AGS	21	Devin Nunes (R)
5	Los Angeles AFB	36	Janice Hahn ( D )
6	March JRAB	44	Ken Calvert (R)
7	Moffett Federal Airfield	14	Anna G. Eshoo ( D )
8	Travis AFB	10	John Garamendi ( D )
9	Vandenberg AFB	23	Lois Capps ( D )

M	Act	tive	Reserve			Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	16,847	8,790	6,795	272	1,542	4,129	521	1,032	
FY12 Change	+60	-219	+3	0	-30	0	0	0	
FY13 Change	-850	-348	-10	0	-11	-112	-8	-12	
FY13 Totals	16,057	8,223	6,788	272	1,501	4,017	513	1,020	



#### Major Drivers at Beale AFB:

FY11 Total	4147	592	744	44	144	232	9	38	5950
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Tota
AGE MANPOWER STANDARDS APPLICATION	-16								-16
ANG MC-12/RPA SOURCING						-30		-5	-35
CIVILIAN-MILITARY CONVERSION	23								23
COMMAND AND CONTROL	32								32
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	5								5
DEFENSE HEALTH PROGRAM	13								13
FORCE STRUCTURE CHANGE (Tied to iron change only)	-774								-774
FORCE STRUCTURE TEST AND EVALUATION	-2								-2
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	-13								-13
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-33			17				-16
RESOURCE OPTIMIZATION	-5								-5
TAILORING INSTALLATION SUPPORT (GBS)	-12								-12
TOTAL FORCE INTEGRATION					2				2
New FY13 Total	3398	559	746	44	163	202	9	33	5154
Percentage of Change	-18%	-6%	0%	0%	13%	-13%	0%	-13%	-13%

Beale AFB overall change percentage: -13%







Manpower	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	4,147	592	744	44	144	232	9	38	
FY12 Change	+102	-14	+1	0	+18	0	0	0	
FY13 Change	-851	-19	+1	0	+1	-30	0	-5	
FY13 Totals	3,398	559	746	44	163	202	9	33	

#### Notes:

42 MC-12W planned for transfer to Air National Guard in FY14

MC-12W FTU planned to remain at Beale as an Active Association in FY14

RQ-4 Comm ANG Classic Association will disassociate and the manpower will be allocated to establish a ANG unit supporting the MC-12W mission

RQ-4 AFRC Classic Association will disassociate and the manpower will be reallocated within AFRC

Distributed Ground System AFRC Classic Association

RED HORSE Active Association planned (FY TBD)

MDS	T-38	MC-12W	RQ Ground Station	RQ-4B	TU-2S	U-2S
	Active	Active Active Active		Active	Active	Active
FY12 Totals	11	42	10	16	5	27
FY13 Change	0	0	-8	-15	0	0



#### Major Drivers at Channel Islands AGS:

FY11 Total						947	66	199	1212
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING				110011011		-2			-2
New FY13 Total						945	66	199	1210
Percentage of change						0%	0%	0%	-0.2%

Channel Islands AGS overall change percentage: -.2%



### **Channel Islands AGS**



Mannawan	Act	tive	Reserve			Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	0	0	0	0	0	947	66	199
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	-2	0	0
FY13 Totals	0	0	0	0	0	945	66	199

Notes:
C-1301 Active Association proposed for FY17

MDS	С-130Ј	
MDS	Guard	
FY12 Totals	8	
FY13 Change	0	



#### Major Drivers at Edwards AFB:

FY11 Total	2047	3823	16	26					5912
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	-2								-2
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
DEFENSE HEALTH PROGRAM	-15								-15
FORCE STRUCTURE TEST AND EVALUATION	7								7
HEADQUARTERS & OVERHEAD	-11								-11
MISC EFFICIENCIES	-3								-3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-300							-300
RESOURCE OPTIMIZATION	0								0
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
New FY13 Total	2023	3523	16	26					5588
Percentage of Change	-1%	-8%	0%	0%					-5%

**Edwards AFB overall change percentage: -5%** 



### **Edwards AFB**



Mannawan	Ac	tive		Reserve		Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	2,047	3,823	16	26	0	0	0	0
FY12 Change	-29	-171	0	0	0	0	0	0
FY13 Change	+5	-129	0	0	0	0	0	0
FY13 Totals	2,023	3,523	16	26	0	0	0	0

MDS	C-17A	KC-135R/T	F-16C/D	В-52Н	T-38	RQ-4B
MDS	Active	Active	Active	Active	Active	Active
FY12 Totals	1	2	26	2	11	5
FY13 Change	0	0	0	0	0	-1

MDS	B-1B	B-2A	F-22A	F-35A	TG-10A	TG-10D
MDS	Active	Active	Active	Active	Active	Active
FY12 Totals	2	1	2	2	1	4
FY13 Change	0	0	0	0	-1	0



#### Major Drivers at El Segundo:

FY11 Total	11	6							17
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
OTHER BASE SUPPORT (Non-GBS)	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-6							-6
SAP/SAR PROGRAMS		1							1
New FY13 Total	12	1							13
Percentage of change	9%	-83%							-24%

El Segundo overall change percentage: -24%



#### Major Drivers at Fairfield:

FY11 Total	9	3							12
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	-1								-1
New FY13 Total	8	3							11
Percentage of change	-11%	0%							-8%

Fairfield overall change percentage: -8%



#### Major Drivers at Fresno AGS:

FY11 Total						838	130	256	1224
FY12 and FY13 Drivers	AD Civ	AD Mil	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET						19			19
ANG READINESS SOURCING						-4	-3		-7
New FY13 Total						847	127	256	1230
Percentage of change						1%	-2%	0%	0.5%

Fresno AGS overall change percentage: -.5%







M	Active			Reserve		Guard			
Manpower	Mil Civ		Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	838	130	256	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	+9	-3	0	
FY13 Totals	0	0	0	0	0	847	127	256	

#### Notes:

FY12 unit transition from F-16 to F-15 pending completion of Environmental Impact Statement (prior budget action)

1 RC-26 planned to retire in FY15

MDS	F-16C/D	F-15C/D	RC-26B
	Guard	Guard	Guard
FY12 Totals	0	20	1
FY13 Change	0	0	0



#### Major Drivers at Ft Irwin:

FY11 Total	40	1							41
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	2								2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
Net FY13 Total	42	0							42
Percentage of change	5%	-100%							2%

Ft Irwin overall change percentage: 2%



#### Major Drivers at Gray Butte Plant:

FY11 Total	4	5							9
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
RESOURCE OPTIMIZATION	1								1
Net FY13 Total	6	4							10
Percentage of change	20%	0%							11%

**Gray Butte Plant overall change percentage: 11%** 



#### Major Drivers at Hawthorne:

FY11 Total	2	1							3
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
Net FY13 Total	2	0							2
Percentage of change	0%	-100%							-33%

Hawthorne overall change percentage: -33%



#### Major Drivers at Los Angeles AFB:

FY11 Total	1230	1419		2					2651
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	2								2
DEFENSE HEALTH PROGRAM	6								6
HEADQUARTERS & OVERHEAD	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-110							-110
Net FY13 Total	1237	1309		2					2548
Percentage of change	1%	-8%		0%					-4%

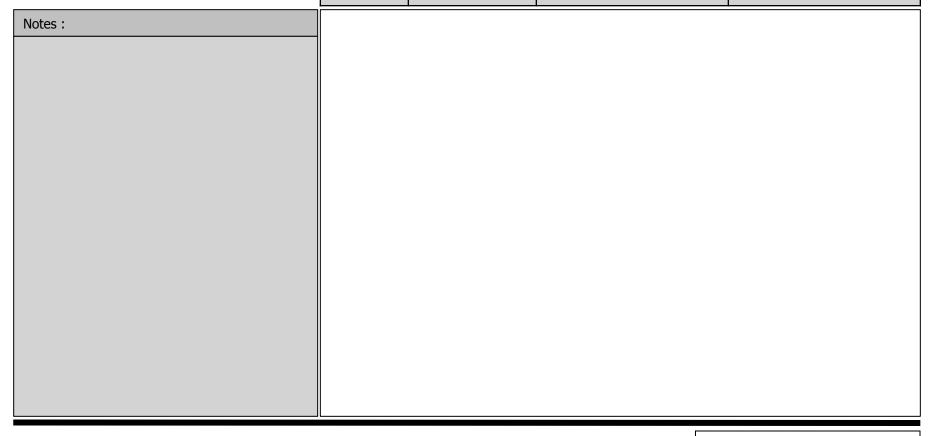
Los Angeles AFB overall change percentage: -4%



### Los Angeles AFB



Manpower	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1,230	1,419	0	2	0	0	0	0	
FY12 Change	+5	-12	0	0	0	0	0	0	
FY13 Change	+2	-98	0	0	0	0	0	0	
FY13 Totals	1,237	1,309	0	2	0	0	0	0	





#### Major Drivers at March JRAB:

FY11 Total	235	59	3074	139	1005	715	166	214	5607
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
FORCE STRUCTURE CHANGE (Tied to iron change only)						25			25
HEADQUARTERS & OVERHEAD			2						2
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-3			-50				-53
RESOURCE OPTIMIZATION			-15		-17				-32
TAILORING INSTALLATION SUPPORT (GBS)					-1				-1
TOTAL FORCE INTEGRATION					5				5
Net FY13 Total	235	56	3063	139	942	738	166	214	5553
Percentage of change	0%	-5%	0%	0%	-6%	3%	0%	0%	-1%
March JR	NR OVO	rall ch	ando r	orcon	tago: -	10/		· · · · ·	

March JRAB overall change percentage: -1%



Notes:

### **March JRAB**



Mannawan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	235	59	3,074	139	1,005	715	166	214	
FY12 Change	0	-3	+1	0	-49	0	0	0	
FY13 Change	0	0	-12	0	-14	+23	0	0	
FY13 Totals	235	56	3,063	139	942	738	166	214	

Active Accociation	with AFRC KC-135
ACTIVE ASSOCIATION	MIGH ALVO VC-133

MDS	C-17A	KC-135R/T	MQ-1B	RSO Ground Station	
	Reserve	Reserve	Guard	Guard	
FY12 Totals	9	15	12	5	
FY13 Change	0	-1	0	0	



#### Major Drivers at McClellan Airfield:

FY11 Total	32	21							53
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-3							-3
Net FY13 Total	32	18							50
Percentage of Change	0%	-14%							-6%

McClellan Airfield overall change percentage: -6%



#### Major Drivers at Moffett Federal Airfield:

FY11 Total	4	2				811	119	199	1135
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-4			-4
ANG READINESS RESET								3	3
Net FY13 Total	4	2				807	119	202	1134
Percentage of change	0%	0%				0%	0%	2%	-0.1%

Moffett Federal Airfield overall change percentage: -.1%



### **Moffett Federal Airfield**



Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	4	2	0	0	0	811	119	199	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-4	0	+3	
FY13 Totals	4	2	0	0	0	807	119	202	

Notes:			

MDS	HH-60G	MC-130P	
MDS	Guard	Guard	
FY12 Totals	5	4	
FY13 Change	0	0	



#### Major Drivers at Onizuka:

FY11 Total	2	36							38
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
RESOURCE OPTIMIZATION	-2								-2
Net FY13 Total	0	36							36
Percentage of change	-100%	0%							-5%

Onizuka overall change percentage: -5%



#### Major Drivers at Palmdale:

FY11 Total	15								15
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
OTHER BASE SUPPORT (Non-GBS)	4								4
SAP/SAR PROGRAMS		1							1
Net FY13 Total	19	1							20
Percentage of change	27%	100%							33%

Palmdale overall change percentage: 33%



### Major Drivers at Palmdale AF Plant:

FY11 Total	12	202							214
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
Net FY13 Total	11	202							213
Percentage of change	-8%	0%							-0.5%
Palmdale AF Plant overall change:5%									



#### Major Drivers at Poway:

10	25							35
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
	1							1
10	26							36
0%	4%							3%
	AD Mil	AD Mil AD Civ  1  10 26	AD Mil AD Civ Res Drill  1  10 26	AD Mil AD Civ Res Drill Res AGR  1  10 26	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ  1 10 26	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill           1         1         26         1 </td <td>AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR           1         10         26&lt;</td> <td>AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR         ANG Tech/Civ           1         10         26</td>	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR           1         10         26<	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR         ANG Tech/Civ           1         10         26

Poway overall change percentage: 3%



#### Major Drivers at Presidio of Monterey:

FY11 Total	135	12						1	148
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
EDUCATION AND TRAINING	-2								-2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-2							-2
Net FY13 Total	133	10						1	144
Percentage of change	-1%	-17%						0%	-3%

Presidio Of Monterey overall change percentage: -3%



#### Major Drivers at Redlands:

FY11 Total	1								1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
Net FY13 Total	0								0
Percentage of change	-100%								-100%

Redlands overall change percentage: -100%



#### Major Drivers at Sacramento:

FY11 Total	35	5		1		43	4	18	106
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
Net FY13 Total	35	4		1		43	4	18	105
Percentage of change	0%	-20%		0%		0%	0%	0%	-1%

Sacramento overall change percentage: -1%



### Major Drivers at San Diego:

FY11 Total	30	6		2		102	4	20	164
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	-6								-6
MISC EFFICIENCIES	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		0							0
Net FY13 Total	23	6		2		102	4	20	157
Percentage of change	-23%	0%		0%		0%	0%	0%	-4%
0	D:		I		-1	407	-		

San Diego overall change percentage: -4%



#### Major Drivers at San Francisco:

4	12							16
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
	-2							-2
4	10							14
0%	-17%							-13%
	4	AD Mil AD Civ -2 4 10	AD Mil AD Civ Res Drill -2 4 10	AD Mil AD Civ Res Drill Res AGR  -2  4 10	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ  -2  4 10	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ ANG Drill  -2  4 10	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR           -2         4         10         4         10         4         10         4         4         10         4	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR         ANG Tech/Civ           -2         4         10

San Francisco overall change percentage: -13%



#### Major Drivers at Travis AFB:

FY11 Total	6235	1235	2865	14	392		1		10742
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-3								-3
BUILDING PARTNERSHIPS	34								34
CIVILIAN-MILITARY CONVERSION	0								0
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	25								25
DEFENSE HEALTH PROGRAM	-26								-26
EDUCATION AND TRAINING	1								1
HEADQUARTERS & OVERHEAD	-26								-26
OTHER BASE SUPPORT (Non-GBS)	1		2						3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-56			1				-55
RESOURCE OPTIMIZATION	-9								-9
TAILORING INSTALLATION SUPPORT (GBS)	-8								-8
TOTAL FORCE INTEGRATION					2				2
Net FY13 Total	6224	1179	2867	14	395		1		10680
Percentage of change	0%	-5%	0%	0%	1%		0%		-1%

Travis overall change percentage: -1%







Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	6,235	1,235	2,865	14	392	0	1	0
FY12 Change	-2	-36	+1	0	+1	0	0	0
FY13 Change	-9	-20	+1	0	+2	0	0	0
FY13 Totals	6,224	1,179	2,867	14	395	0	1	0

Notes:	
KC-10 AFRC Classic Association	

C-5 AFRC Classic Association

C-17 AFRC Classic Association

MDS	C-17A	C-5B	C-5M	KC-10A	C-5C	
MDS	Active	Active	Active	Active	Active	
FY12 Totals	13	14	0	29	2	
FY13 Change	0	-4	+5	0	-1	



### Major Drivers at Ukiah:

FY11 Total	1								1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
Net FY13 Total	0								0
Percentage of change	-100%								-100%

Ukiah overall change percentage: -100%



### Major Drivers at Vandenberg AFB:

FY11 Total	2286	1287	96	33	1	166	12	35	3916
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-108	-5	-10	-123
CIVILIAN-MILITARY CONVERSION	3								3
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
DEFENSE HEALTH PROGRAM	1								1
EDUCATION AND TRAINING	-12								-12
HEADQUARTERS & OVERHEAD	-5								-5
NTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	-3	-9							-12
NUCLEAR ENTERPRISE	4								4
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-43							-43
RESOURCE OPTIMIZATION	6								6
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
Net FY13 Total	2280	1235	96	33	1	58	7	25	3735
Percentage of change	0%	-4%	0%	0%	0%	-65%	-42%	-29%	-5%

Vandenberg AFB overall change percentage: -5%



### **Vandenberg AFB**

\* Vandenberg AFB

M	Ac	tive		Reserve		Guard		
Manpower	Mil Civ		Civ Drill AGR ART/Civ		Drill	AGR	Tech/Civ	
FY11 Totals	2,286	1,287	96	33	1	166	12	35
FY12 Change	-9	+32	0	0	0	0	0	0
FY13 Change	+3	-84	0	0	0	-108	-5	-10
FY13 Totals	2,280	1,235	96	33	1	58	7	25

#### Notes:

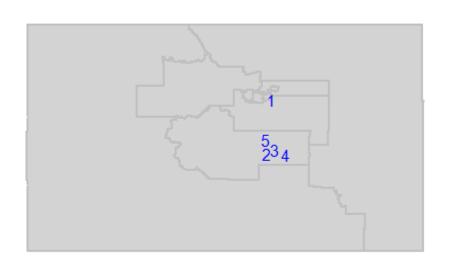
AFRC Joint Space Operations Center Classic Association



FY11 Total	8270	6149	1935	258	487	1256	338	363	19056
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET						19		3	22
ANG READINESS SOURCING						-10	-1		-11
BATTLEFIELD AIRMAN	31								31
CIVILIAN-MILITARY CONVERSION	-1								-1
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	20								20
CYBER TECHNOLOGY	40								40
DEFENSE HEALTH PROGRAM	33								33
EDUCATION AND TRAINING	-1								-1
HEADQUARTERS & OVERHEAD	-65	-1							-66
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	7								7
MISC EFFICIENCIES	-10								-10
OTHER BASE SUPPORT (Non-GBS)	5		2						7
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-459			9				-450
RESOURCE OPTIMIZATION	55		23	17					95
TAILORING INSTALLATION SUPPORT (GBS)	-3								-3
TOTAL FORCE INTEGRATION	52		78	23	3	-44			112
New FY13 Total	8433	5689	2038	298	499	1215	337	366	18875
Percentage of change	2%	-7%	5%	16%	2%	-3%	0%	1%	-1%
Co	lorado o	verall	chang	e perc	entage: -1	<b>.</b> %			







	Senators
Mark Udall ( D )	Michael F. Bennet ( D )

Map	Base	District	Representative
1	Buckley AFB	07	Ed Perlmutter ( D )
2	Cheyenne Mountain AFS	05	Doug Lamborn (R)
3	Peterson AFB	05	Doug Lamborn (R)
4	Schriever AFB	05	Doug Lamborn (R)
5	USAF Academy	05	Doug Lamborn (R)

Monnoyyon	Ac	tive		Reserve		Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	8,270	6,149	1,935	258	487	1,256	338	363
FY12 Change	+63	-115	+46	+17	+12	0	0	0
FY13 Change	+100	-345	+57	+23	0	-41	-1	+3
FY13 Totals	8,433	5,689	2,038	298	499	1,215	337	366



### Major Drivers at Boulder:

FY11 Total	34	1							35
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
Net FY13 Total	34	0							34
Percentage of change	0%	-100%							-3%
Boulder overall change percentage: -3%									



### Major Drivers at Buckley AFB:

FY11 Total	1295	462	210	51	232	978	171	248	3647
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET						19		3	22
ANG READINESS SOURCING						-10	-1		-11
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
DEFENSE HEALTH PROGRAM	4								4
HEADQUARTERS & OVERHEAD	-2								-2
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	2								2
OTHER BASE SUPPORT (Non-GBS)	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-27			-1				-28
RESOURCE OPTIMIZATION	15								15
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
TOTAL FORCE INTEGRATION	52					-44			8
Net FY13 Total	1367	435	210	51	231	937	170	251	3652
Percentage of change	6%	-6%	0%	0%	0%	-4%	-1%	1%	0.1%

**Buckley AFB overall change percentage: .1%** 

Notes:

### **Buckley AFB**

\* Buckley AFB

Mannawan	Act	ive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1,295	462	210	51	232	978	171	248	
FY12 Change	+33	-17	0	0	+1	0	0	0	
FY13 Change	+39	-10	0	0	-2	-41	-1	+3	
FY13 Totals	1,367	435	210	51	231	937	170	251	

Active Association planned with ANG F-16

MDS	F-16C/D	
MIDS	Guard	
FY12 Totals	23	
FY13 Change	0	



#### Major Drivers at Cheyenne Mountain AFS:

FY11 Total	310	181							491
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
DEFENSE HEALTH PROGRAM	3								3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-5							-5
Net FY13 Total	313	176							489
Percentage of change	1%	-3%							-0.4%

Cheyenne Mountain AFS overall change percentage: -.4%



### **Cheyenne Mountain AFS**

\* Cheyenne Mountain AFS

Monnowon	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	310	181	0	0	0	0	0	0	
FY12 Change	+3	0	0	0	0	0	0	0	
FY13 Change	0	-5	0	0	0	0	0	0	
FY13 Totals	313	176	0	0	0	0	0	0	

Notes:



### Major Drivers at Colorado Springs:

165	95	43	13					316
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
5								5
-1								-1
	-13							-13
169	82	43	13					307
2%	-14%	0%	0%					-3%
	AD Mil 5 -1 169	AD Mil AD Civ 5 -1 -13 169 82	AD Mil AD Civ Res Drill 5 -1 -13 169 82 43	AD Mil AD Civ Res Drill Res AGR  5 -1 -13 169 82 43 13	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ 5 -1 -13 169 82 43 13	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill           5         -1         -13         -1	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR           5         -1         -13 <t< td=""><td>AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR         ANG Tech/Civ           5         -1         -13         -13         -13         -13         -13         -13         -13         -13         -13         -13         -13         -14</td></t<>	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR         ANG Tech/Civ           5         -1         -13         -13         -13         -13         -13         -13         -13         -13         -13         -13         -13         -14

Colorado Springs overall change percentage: -3%



### Major Drivers at Denver:

FY11 Total	35	172	2	6	2	45	74	8	344
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	8								8
HEADQUARTERS & OVERHEAD	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-9							-9
Net FY13 Total	42	163	2	6	2	45	74	8	342
Percentage of change	20%	-5%	0%	0%	0%	0%	0%	0%	-1%
Denver overall change percentage: -1%									



### Major Drivers at Ft Carson:

FY11 Total	190	3							193
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
BATTLEFIELD AIRMAN	31								31
EDUCATION AND TRAINING	-2								-2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
Net FY13 Total	219	2							221
Percentage of change	15%	-33%							15%

Ft Carson overall change percentage: 15%



### Major Drivers at Peterson AFB:

FY11 Total	3005	2843	1372	63	230	18	21	10	7562
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	9								9
CYBER TECHNOLOGY	40								40
DEFENSE HEALTH PROGRAM	14								14
HEADQUARTERS & OVERHEAD	-62	-1							-63
MISC EFFICIENCIES	-3								-3
OTHER BASE SUPPORT (Non-GBS)	2		2						4
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-188			6				-182
RESOURCE OPTIMIZATION	-2		1						-1
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
TOTAL FORCE INTEGRATION					1				1
Net FY13 Total	3002	2654	1375	63	237	18	21	10	7380
Percentage of change	0%	-7%	0%	0%	3%	0%	0%	0%	-2%

Peterson AFB overall change percentage: -2%





\* Peterson AFB

Mannawan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,005	2,843	1,372	63	230	18	21	10	
FY12 Change	-20	+18	+2	0	+6	0	0	0	
FY13 Change	+17	-207	+1	0	+1	0	0	0	
FY13 Totals	3,002	2,654	1,375	63	237	18	21	10	

#### Notes:

Integrated Network Operations and Security Center AFRC Classic Association

Rapid Attack, Identification, Detection and Reporting System AFRC Classic Association

Active Association with AFRC C-130

MDS	C-21A	С-130Н	
	Guard	Reserve	
FY12 Totals	2	12	
FY13 Change	0	0	



### Major Drivers at Pueblo:

FY11 Total	15	3							18
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
Net FY13 Total	16	2							18
Percentage of change	7%	-33%							0%

Pueblo overall change percentage: 0%



# Colorado

### Major Drivers at Schriever AFB:

FY11 Total	1486	805	278	106	23				2698
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	-2								-2
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
DEFENSE HEALTH PROGRAM	14								14
OTHER BASE SUPPORT (Non-GBS)	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-147			4				-143
RESOURCE OPTIMIZATION	37		22	17					76
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
TOTAL FORCE INTEGRATION			78	23	2				103
Net FY13 Total	1536	658	378	146	29				2747
Percentage of change	3%	-18%	36%	38%	26%				2%

Schriever AFB overall change percentage: 2%



### **Schriever AFB**

\* Schriever AFB

Mannower	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1,486	805	278	106	23	0	0	0	
FY12 Change	+29	-50	+44	+17	+5	0	0	0	
FY13 Change	+21	-97	+56	+23	+1	0	0	0	
FY13 Totals	1,536	658	378	146	29	0	0	0	

#### Notes:

Space Missions AFRC Classic Association

Space Ops Center AFRC Classic Association

Space Test and Training Range AFRC Classic Association



## Colorado

### Major Drivers at United States Air Force Academy:

FY11 Total	1691	1578	30	15					3314
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Tota
CIVILIAN-MILITARY CONVERSION	0								0
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
DEFENSE HEALTH PROGRAM	-2								-2
EDUCATION AND TRAINING	1								1
MISC EFFICIENCIES	-6								-6
OTHER BASE SUPPORT (Non-GBS)	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-67							-67
RESOURCE OPTIMIZATION	5								5
Net FY13 Total	1691	1511	30	15					3247
Percentage of change	0%	-4%	0%	0%					-2%

**USAF Academy overall change percentage: -2%** 





\* USAF Academy

Mannawar	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1,691	1,578	30	15	0	0	0	0	
FY12 Change	+1	-52	0	0	0	0	0	0	
FY13 Change	-1	-15	0	0	0	0	0	0	
FY13 Totals	1,691	1,511	30	15	0	0	0	0	

Notes:

AV Training AFRC Classic Association

MDS	T-51A	T-53A	TG-10B	TG-15A	TG-15B	TG-16A
WIDS	Active	Active	Active	Active	Active	Active
FY12 Totals	3	25	8	2	3	19
FY13 Change	0	0	-8	0	0	0

MDS	T-41D	UV-18	
	Active	Active	
FY12 Totals	4	3	
FY13 Change	0	0	

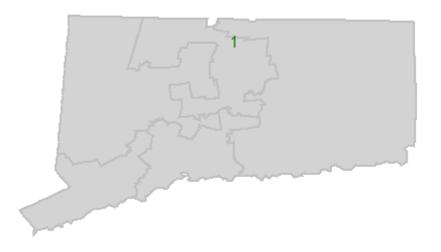


# Connecticut

FY11 Total	24	11		3		1067	103	238	1446			
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total			
ANG MC-12/RPA Growth						345	35	67	447			
ANG MC-12/RPA SOURCING						-127	-16	-19	-162			
ANG READINESS SOURCING						-6			-6			
FORCE STRUCTURE CHANGE (Tied to iron change only)						-199	-26	-53	-278			
New FY13 Total	24	11		3	8	1080	96	233	1447			
Percentage of change				0%		1%	-7%	-2%	0.1%			
Connect	Connecticut overall change percentage: .1%											



### **Connecticut**



Sen	ators
Joseph Lieberman ( I )	Richard Blumenthal ( D )

Map	Base	District	Representative
1	Bradley AGS	01	John B. Larson ( D )

Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	24	11	0	3	0	1,067	103	238	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	+13	-7	-5	
FY13 Totals	24	11	0	3	0	1,080	96	233	



# Connecticut

### Major Drivers at Bradley AGS:

FY11 Total						827	79	196	1102
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA Growth						345	35	67	447
ANG MC-12/RPA SOURCING						-127	-16	-19	-162
ANG READINESS SOURCING						-6			-6
FORCE STRUCTURE CHANGE (Tied to iron change only)						-199	-26	-53	-278
Net FY13 Total						840	72	191	1103
Percentage of change						2%	-9%	-3%	0.1%
Dradia	. A O C				1000	40/			

Bradley AGS overall change percentage: .1%







Manpower	Act	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	827	79	196	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	+13	-7	-5	
FY13 Totals	0	0	0	0	0	840	72	191	

#### Notes:

C-27J aircraft will not replace the C-21 bridge mission. C-21 aircraft retired through a prior budget action.

9 to 11 MC-12W planned to begin bed down in FY14

MDS	C-21A	
	Guard	
FY12 Totals	8	
FY13 Change	-8	



# Delaware

FY11 Total	3347	762	1537	7	263	983	108	175	7182
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-2								-2
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET								3	3
ANG READINESS SOURCING						-6	-3		-9
CIVILIAN-MILITARY CONVERSION	3								3
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	4								4
DEFENSE HEALTH PROGRAM	-11								-11
EDUCATION AND TRAINING	4								4
HEADQUARTERS & OVERHEAD	-7		1						-6
OTHER BASE SUPPORT (Non-GBS)	2		2						4
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-39			1				-38
RESOURCE OPTIMIZATION	20								20
TAILORING INSTALLATION SUPPORT (GBS)	-2								-2
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	3358	723	1540	7	265	975	105	178	7151
Percentage of change	0%	-5%	0%	0%	1%	-1%	-3%	2%	-0.4%







	Senators
Tom Carper ( D )	Christopher A. Coons ( D )

Map	Base	District	Representative
1	Dover AFB	01	John C. Carney Jr. ( D )
2	New Castle AGS	01	John C. Carney Jr. ( D )

Mannana	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,347	762	1,537	7	263	983	108	175	
FY12 Change	+17	-29	+1	0	+1	0	0	0	
FY13 Change	-6	-10	+2	0	+1	-8	-3	+3	
FY13 Totals	3,358	723	1,540	7	265	975	105	178	



# Delaware

### Major Drivers at Dover AFB:

FY11 Total	3340	762	1537	6	263		1		5909
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-2								-2
CIVILIAN-MILITARY CONVERSION	3								3
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	4								4
DEFENSE HEALTH PROGRAM	-11								-11
EDUCATION AND TRAINING	4								4
HEADQUARTERS & OVERHEAD	-7		1						-6
OTHER BASE SUPPORT (Non-GBS)	2		2						4
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-39			1				-38
RESOURCE OPTIMIZATION	20								20
TAILORING INSTALLATION SUPPORT (GBS)	-2								-2
TOTAL FORCE INTEGRATION					1				1
Net FY13 Total	3351	723	1540	6	265		1		5886
Percentage of change	0%	-5%	0%	0%	1%		0%		-0.4%

**Dover AFB overall change percentage: -.4%** 







Manpower	Act	ive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,340	762	1,537	6	263	0	1	0	
FY12 Change	+17	-29	+1	0	+1	0	0	0	
FY13 Change	-6	-10	+2	0	+1	0	0	0	
FY13 Totals	3,351	723	1,540	6	265	0	1	0	

Notes:
C-5 AFRC Classic Association

C-17 AFRC Classic Association

MDS	C-17A	C-5B	C-5M	
	Active	Active	Active	
FY12 Totals	12	8	12	
FY13 Change	0	-4	+4	



# Delaware

### Major Drivers at New Castle AGS:

FY11 Total						983	107	175	1265	
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total	
ANG MC-12/RPA SOURCING						-2			-2	
ANG READINESS RESET								3	3	
ANG READINESS SOURCING						-6	-3		-9	
Net FY13 Total						975	104	178	1257	
Percentage of change						-1%	-3%	2%	-1%	
	New Cootle ACS everall change percentage: 40/									

New Castle AGS overall change percentage: -1%



### **New Castle AGS**

\* New Castle AGS

Manpower	Act	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	983	107	175	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-8	-3	+3	
FY13 Totals	0	0	0	0	0	975	104	178	

Notes:			

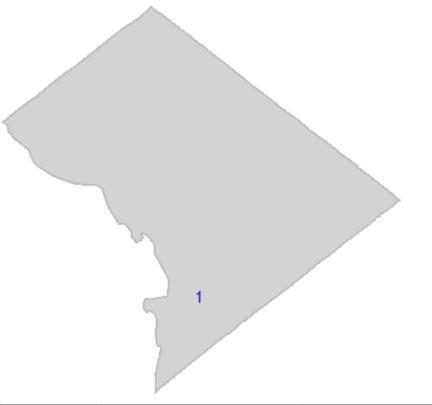
MDS	C-130H Guard	
FY12 Totals	8	
FY13 Change	0	



FY11 Total	2102	678		38	4	1013	307	275	4417
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET								2	2
DEFENSE HEALTH PROGRAM	-54								-54
HEADQUARTERS & OVERHEAD	-6								-6
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE		-25							-25
JOINT BASING/TRANSFER TO NAVY	-262								-262
MISC EFFICIENCIES	-28								-28
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-76							-76
RESOURCE OPTIMIZATION	0			-2					-2
New FY13 Total	1752	577		36	4	1007	307	277	3960
Percentage of change	-17%	-15%		-5%	0%	-1%	0%	1%	-10%

District of Columbia overall change percentage: -10%





Map	Base	District	Representative
1	JB Anacostia-Bolling	NV	Eleanor Holmes Norton ( D )

**Senators** 

Mannawar	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	2,102	678	0	38	4	1,013	307	275	
FY12 Change	-99	-75	0	0	0	0	0	0	
FY13 Change	-251	-26	0	-2	0	-6	0	+2	
FY13 Totals	1,752	577	0	36	4	1,007	307	277	



### Major Drivers at District of Columbia ANG:

FY11 Total						1013	266	274	1553
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET								2	2
Net FY13 Total						1007	266	276	1549
Percentage of change						-1%	0%	1%	-0.3%

District of Columbia ANG overall change percentage: -.3%



### Major Drivers at JB Anacostia-Bolling:

FY11 Total	1374	596		30	4		40	1	2045
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
DEFENSE HEALTH PROGRAM	-3								-3
HEADQUARTERS & OVERHEAD	-6								-6
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE		-25							-25
JOINT BASING	-262								-262
MISC EFFICIENCIES	-28								-28
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-76							-76
RESOURCE OPTIMIZATION	0			-1					-1
Net FY13 Total	1075	495		29	4		40	1	1644
Percentage of change	-22%	-17%		-3%	0%		0%	0%	-20%

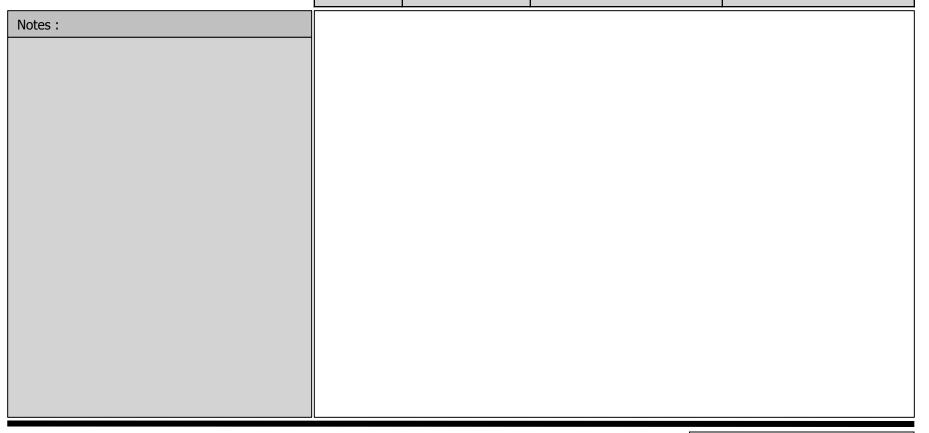
JB Anacostia-Bolling overall change percentage: -20%



## JB Anacostia-Bolling



Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1,374	596	0	30	4	0	40	1	
FY12 Change	-48	-75	0	0	0	0	0	0	
FY13 Change	-251	-26	0	-1	0	0	0	0	
FY13 Totals	1,075	495	0	29	4	0	40	1	





### Major Drivers at Walter Reed AMC:

FY11 Total	57								57	
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total	
DEFENSE HEALTH PROGRAM	-51								-51	
Net FY13 Total	6								6	
Percentage of change	-89%								-89%	
Walter Reed AMC overall change percentage: -89%										



### Major Drivers at Washington:

FY11 Total	617	56		6					679
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
RESOURCE OPTIMIZATION				-1					-1
Net FY13 Total	617	56		5					678
Percentage of change	0%	0%		-17%					-0.1%

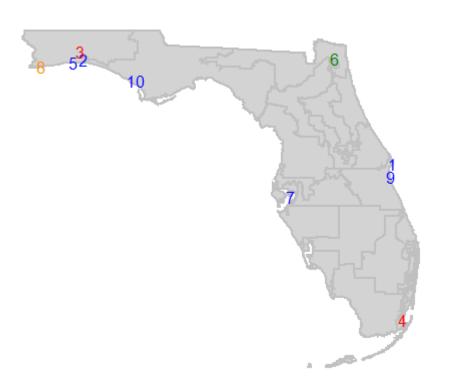
**Washington overall change: -.1%** 



FY11 Total	19981	11117	4600	185	1355	1470	652	562	39922
					Res				Grand
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	-12								-12
AGE MANPOWER STANDARDS APPLICATION	-1								-1
ANG MC-12/RPA SOURCING						-109	-8	-9	-126
ANG READINESS RESET						19		2	21
ANG READINESS SOURCING						-4	-3		-7
BATTLEFIELD AIRMAN	62								62
CIVILIAN-MILITARY CONVERSION	22	-1							21
COMMAND AND CONTROL	-333								-333
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	15	-1							14
DEFENSE HEALTH PROGRAM	-85								-85
EDUCATION AND TRAINING	17								17
FORCE STRUCTURE CHANGE (Tied to iron change only)	456								456
FORCE STRUCTURE TEST AND EVALUATION	25	2							27
HEADQUARTERS & OVERHEAD	-58	-12	13	-2					-59
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	29								29
MISC EFFICIENCIES	-31								-31
OTHER BASE SUPPORT (Non-GBS)	5	5	5						15
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		382			-4			-47	331
RESOURCE OPTIMIZATION	102	6	5		-1				112
TAILORING INSTALLATION SUPPORT (GBS)	5								5
TOTAL FORCE INTEGRATION	164		13		11				188
New FY13 Total	20363	11498	4636	183	1361	1376	641	508	40566
Percentage of change	2%	3%	1%	-1%	0%	-6%	-2%	-10%	2%







	Senators
Bill Nelson ( D )	Marco Rubio ( R )

Map	Base	District	Representative
1	Cape Canaveral AFS	15	Bill Posey (R)
2	Eglin AFB	01	Jeff Miller (R)
3	Eglin AFB Aux Field 3	01	Jeff Miller ( R )
4	Homestead JAB	18	Ileana Ros-Lehtinen ( R )
5	Hurlburt Field	01	Jeff Miller ( R )
6	Jacksonville AGS	04	Ander Crenshaw (R)
7	MacDill AFB	11	Kathy Castor ( D )
8	NAS Pensacola	01	Jeff Miller ( R )
9	Patrick AFB	15	Bill Posey (R)
10	Tyndall AFB	02	Steve Southerland II (R)

Manpower	Ac	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	19,981	11,117	4,600	185	1,355	1,470	652	562	
FY12 Change	+620	+588	+4	-2	+2	0	0	-47	
FY13 Change	-238	-207	+32	0	+4	-94	-11	-7	
FY13 Totals	20,363	11,498	4,636	183	1,361	1,376	641	508	



### Major Drivers at Avon Park:

FY11 Total		33							33
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
Net FY13 Total		32							32
Percentage of change		-3%							-3%

Avon Park overall change percentage: -3%



### Major Drivers at Cape Canaveral AFS:

FY11 Total	173	468				105	8	9	763
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-105	-8	-9	-122
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		203							203
Net FY13 Total	173	671				0	0	0	844
Percentage of change	0%	43%				-100%	-100%	-100%	11%

Cape Canaveral AFS overall change percentage: 11%



## **Cape Canaveral AFS**



Manpower	Ac	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	173	468	0	0	0	105	8	9	
FY12 Change	0	+225	0	0	0	0	0	0	
FY13 Change	0	-22	0	0	0	-105	-8	-9	
FY13 Totals	173	671	0	0	0	0	0	0	

Notes:



### Major Drivers at Eglin AFB:

FY11 Total	5390	4526	46	1	24		2		9989
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	-12								-12
CIVILIAN-MILITARY CONVERSION	10	-1							9
COMMAND AND CONTROL	-333								-333
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	7								7
DEFENSE HEALTH PROGRAM	-50								-50
FORCE STRUCTURE CHANGE (Tied to iron change only)	260								260
FORCE STRUCTURE TEST AND EVALUATION	23	2							25
HEADQUARTERS & OVERHEAD	-5								-5
MISC EFFICIENCIES	-28								-28
OTHER BASE SUPPORT (Non-GBS)	1	5							6
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-5							-5
RESOURCE OPTIMIZATION	32	5							37
TAILORING INSTALLATION SUPPORT (GBS)	-3								-3
Net FY13 Total	5292	4532	46	1	24		2		9897
Percentage of change	-2%	0%	0%	0%	0%		0%		-1%





Manpower	Act	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	5,390	4,526	46	1	24	0	2	0	
FY12 Change	+172	+112	0	0	0	0	0	0	
FY13 Change	-270	-106	0	0	0	0	0	0	
FY13 Totals	5,292	4,532	46	1	24	0	2	0	

Notes:

MC-130P aircraft retired based on prior budget action

AFRC Test Wing Classic Association

MDS	F-16C/D	A-10C	F-15C/D	T-38	MC-130J	HH-60G
	Active	Active	Active	Active	Active	Active
FY12 Totals	17	2	10	4	0	1
FY13 Change	0	0	+2	0	+7	0

MDS	F-35A	MC-130P	F-15E	UH-1N
MDS	Active	Active	Active	Active
FY12 Totals	9	7	6	2
FY13 Change	+11	-5	0	0



### Major Drivers at Eglin AFB Aux Field 3:

FY11 Total	3		1056	13	261				1333
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
HEADQUARTERS & OVERHEAD			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION					-8				-8
TOTAL FORCE INTEGRATION					3				3
Net FY13 Total	3		1058	13	256				1330
Percentage of change	0%		0%	0%	-2%				-0.2%

Eglin AFB Aux Field 3 overall change percentage: -.2%



Notes:

## Eglin AFB Aux Field 3

\* Eglin AFB Aux Field 3

Manpower	Ac	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3	0	1,056	13	261	0	0	0	
FY12 Change	0	0	0	0	-7	0	0	0	
FY13 Change	0	0	+2	0	+2	0	0	0	
FY13 Totals	3	0	1,058	13	256	0	0	0	

MC-130E aircraft retired based on a prio	r
budget action	

MDS	MC-130E Reserve	
FY12 Totals	5	
FY13 Change	-5	



### Major Drivers at Homestead JAB

FY11 Total	47	1	1435	66	564		25		2138
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION					2				2
RESOURCE OPTIMIZATION					-3				-3
TOTAL FORCE INTEGRATION	164		-41		-10				113
	-						0.5		
Net FY13 Total	211	1	1396	66	553		25		2252
Percentage of change	349%	0%	-3%	0%	-2%		0%		5%

Homestead JAB overall change percentage: 5%



### **Homestead JAB**



Mannawan	Act	ive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	47	1	1,435	66	564	0	25	0
FY12 Change	+49	0	+1	0	+2	0	0	0
FY13 Change	+115	0	-40	0	-13	0	0	0
FY13 Totals	211	1	1,396	66	553	0	25	0

Notes:	
Active Association planned with AFRC F-16	

MDS	F-16C/D	
MDS	Reserve	
FY12 Totals	25	
FY13 Change	0	



### Major Drivers at Hurlburt Field:

FY11 Total	6824	1564	359	13	61		3		8824
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
BATTLEFIELD AIRMAN	62								62
CIVILIAN-MILITARY CONVERSION	10								10
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	0								0
DEFENSE HEALTH PROGRAM	2								2
EDUCATION AND TRAINING	17								17
FORCE STRUCTURE CHANGE (Tied to iron change only)	14								14
FORCE STRUCTURE TEST AND EVALUATION	2								2
HEADQUARTERS & OVERHEAD	-44	-1		-2					-47
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	29								29
OTHER BASE SUPPORT (Non-GBS)	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		51							51
RESOURCE OPTIMIZATION	68								68
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
TOTAL FORCE INTEGRATION			54		9				63
Net FY13 Total	6984	1614	413	11	70		3		9095
Percentage of change	2%	3%	15%	-15%	15%		0%		3%

**Hurlburt Field overall change percentage: 3%** 



### **Hurlburt Field**



Manpower	Ac	tive		Reserve			Guard	
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	6,824	1,564	359	13	61	0	3	0
FY12 Change	+242	+60	0	-2	0	0	0	0
FY13 Change	-82	-10	+54	0	+9	0	0	0
FY13 Totals	6,984	1,614	413	11	70	0	3	0

#### Notes:

Special Operations Intelligence Classic Association planned

C-130E aircraft retired based on a prior budget action

**RED HORSE AFRC Classic Association** 

AFSOC Training Center AFRC Classic Association

Air and Space Operations Center AFRC Classic Association

MDS	CV-22	UH-1N	AC-130U	C-130E	МС-130Н	
MDS	Active	Active	Active	Active	Active	
FY12 Totals	18	4	17	2	9	
FY13 Change	+3	0	0	-2	0	



### Major Drivers at Jacksonville AGS:

FY11 Total	19	1	844	128	265		1		1258
FY12 and FY13 Drivers	AD Mil	AD Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Res Drill	Res AGR	Res Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING			-4						-4
ANG READINESS RESET			19		2				21
ANG READINESS SOURCING			-4	-3					-7
FORCE STRUCTURE TEST AND EVALUATION	-1								-1
Net FY13 Total	18	1	855	125	267		1		1267
Percentage of change	-5%	0%	1%	-2%	1%		0%		1%

Jacksonville AGS overall change percentage: 1%



### **Jacksonville AGS**



Manpower	Act	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	19	1	0	1	0	844	128	265	
FY12 Change	-1	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	+11	-3	+2	
FY13 Totals	18	1	0	1	0	855	125	267	

l	Notes:
I	1 RC-26 planned to retire in FY15

MDS	F-15C/D	RC-26B
MIDS	Guard	Guard
FY12 Totals	21	1
FY13 Change	0	0



### Major Drivers at MacDill AFB:

FY11 Total	3515	2082	787	17	188	173	24	10	6796
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Tota
AGE MANPOWER STANDARDS APPLICATION	-1								-1
CIVILIAN-MILITARY CONVERSION	1								1
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	11								11
DEFENSE HEALTH PROGRAM	-19								-19
HEADQUARTERS & OVERHEAD			5						5
OTHER BASE SUPPORT (Non-GBS)	3		2						5
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		2			1				3
RESOURCE OPTIMIZATION	4		2						6
TAILORING INSTALLATION SUPPORT (GBS)	15								15
TOTAL FORCE INTEGRATION					1				1
Net FY13 Total	3529	2084	796	17	190	173	24	10	6823
Percentage of change	0%	0%	1%	0%	1%	0%	0%	0%	0%

MacDill AFB overall change percentage: 0%



### **MacDill AFB**



Manpower	Act	tive		Reserve			Guard	Tech/Civ		
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ		
FY11 Totals	3,515	2,082	787	17	188	173	24	10		
FY12 Change	+13	+4	+3	0	+1	0	0	0		
FY13 Change	+1	-2	+6	0	+1	0	0	0		
FY13 Totals	3,529	2,084	796	17	190	173	24	10		

Ν	lotes	
-un		

KC-135 AFRC Classic Association

MDS	KC-135R/T	C-37	
MIDS	Active	Active	
FY12 Totals	16	3	
FY13 Change	0	0	



### Major Drivers at Melbourne:

FY11 Total	38	14		2					54
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	-4								-4
MISC EFFICIENCIES	-1								-1
Net FY13 Total	33	14		2					49
Percentage of change	-13%	0%		0%					-9%

Melbourne overall change percentage: -9%



### Major Drivers at NAS Pensacola:

FY11 Total	295	250							545	
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total	
DEFENSE HEALTH PROGRAM	-1								-1	
Net FY13 Totals	294	250							544	
Percentage of change	0%	0%							-0.2%	
	NAS Pensacola overall change percentage: - 2%									



### **NAS Pensacola**



Monnowan	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	295	250	0	0	0	0	0	0	
FY12 Change	-1	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	0	0	0	
FY13 Totals	294	250	0	0	0	0	0	0	

Notes:	
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MDS	T-1A	T-6A	
WIDS	Active	Active	
FY12 Totals	21	22	
FY13 Change	0	0	



### Major Drivers at Orlando:

FY11 Total	30	21							51
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-2							-2
Net FY13 Total	30	19							49
Percentage of change	0%	-10%							-4%

Orlando overall change percentage: -4%



### Major Drivers at Patrick AFB:

FY11 Total	1119	1346	914	47	254		1		3681
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-1	-1							-2
DEFENSE HEALTH PROGRAM	-11								-11
HEADQUARTERS & OVERHEAD			6						6
OTHER BASE SUPPORT (Non-GBS)			1						1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		125			1				126
RESOURCE OPTIMIZATION			3		2				5
TAILORING INSTALLATION SUPPORT (GBS)	-3								-3
TOTAL FORCE INTEGRATION					1				1
Net FY13 Total	1104	1470	924	47	258		1		3804
Percentage of change	-1%	9%	1%	0%	2%		0%		3%

Patrick AFB overall change percentage: 3%







M	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1,119	1,346	914	47	254	0	1	0	
FY12 Change	-14	+182	0	0	0	0	0	0	
FY13 Change	-1	-58	+10	0	+4	0	0	0	
FY13 Totals	1,104	1,470	924	47	258	0	1	0	

Notes:
ANG Space Range Classic Association

MDS	HC-130P	HH-60G	HC-130N
MDS	Reserve	Reserve	Reserve
FY12 Totals	4	9	2
FY13 Change	0	0	-1



### Major Drivers at Pensacola:

FY11 Total	4	1		2					7
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
Net FY13 Total	4	0		2					6
Percentage of change	0%	-100%		0%					-14%
	•			•		4.407			

Pensacola overall change percentage: -14%



### Major Drivers at Port St Lucie:

FY11 Total	1								1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
Net FY13 Total	0								0
Percentage of change	-100%								-1
	Port St Lucie overall change percentage: -100%								



### Major Drivers at Tyndall AFB:

FY11 Total	2127	780	3	9		114	390	262	3685
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Tota
CIVILIAN-MILITARY CONVERSION	5								5
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-2								-2
DEFENSE HEALTH PROGRAM	-6								-6
FORCE STRUCTURE CHANGE (Tied to iron change only)	182								182
FORCE STRUCTURE TEST AND EVALUATION	1								1
HEADQUARTERS & OVERHEAD	-9	-11							-20
MISC EFFICIENCIES	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		10						-47	-37
RESOURCE OPTIMIZATION	-2	1							-1
TAILORING INSTALLATION SUPPORT (GBS)	-3								-3
TOTAL FORCE INTEGRATION					7				7
Net FY13 Total	2292	780	3	9	7	114	390	215	3810
Percentage of change	8%	0%	0%	0%	100%	0%	0%	-18%	3%

Tyndall AFB overall change percentage: 3%



### **Tyndall AFB**



Active Manpower				Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	2,127	780	3	9	0	114	390	262	
FY12 Change	+163	+8	0	0	+6	0	0	-47	
FY13 Change	+2	-8	0	0	+1	0	0	0	
FY13 Totals	2,292	780	3	9	7	114	390	215	

Notes:

F-22 Formal Training Unit ANG Classic Association

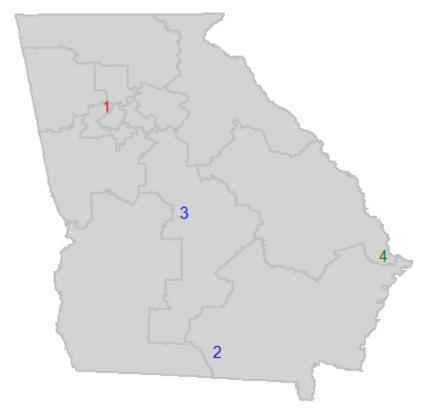
Installation will be transferred from Air Education and Training Command (AETC) to Air Combat Command (ACC) in FY13

MDS	T-38	F-22A	E-9A	
MDS	Active	Active	Active	
FY12 Totals	10	32	4	
FY13 Change	+10	+23	0	



FY11 Total	9206	12363	2271	501	1401	2361	515	724	29342
					Res				Grand
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	6								6
AGE MANPOWER STANDARDS APPLICATION	-16								-16
ANG MC-12/RPA SOURCING						-1	-33	-4	-38
ANG READINESS RESET						19			19
ANG READINESS SOURCING						-3	-3		-6
BATTLEFIELD AIRMAN	45								45
CIVILIAN-MILITARY CONVERSION	20								20
COMMAND AND CONTROL	-600								-600
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-44				-1				-45
DEFENSE HEALTH PROGRAM	0								0
FORCE STRUCTURE CHANGE (Tied to iron change only)	-47	1							-46
FORCE STRUCTURE TEST AND EVALUATION	-1								-1
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	2								2
MISC EFFICIENCIES	-8								-8
OTHER BASE SUPPORT (Non-GBS)	-4				-3				-7
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-465			-69			-2	-536
RESOURCE OPTIMIZATION	-1	-1							-2
TAILORING INSTALLATION SUPPORT (GBS)	-9								-9
TOTAL FORCE INTEGRATION	1								1
New FY13 Total	8550	11898	2271	501	1328	2376	479	718	28121
Percentage of change	-7%	-4%	0%	0%	-5%	1%	-7%	-1%	-4%
Georgia overall change percentage: -4%									





	Senators
Saxby Chambliss ( R )	Johnny Isakson ( R )

Map	Base	District	Representative
1	Dobbins ARB	11	Phil Gringrey (R)
2	Moody AFB	01	Jack Kingston (R)
3	Robins AFB	08	Austin Scott ( D )
4	Savannah AGS	12	John Barrow ( D )

Mannayyan	Active		Reserve			Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	9,206	12,363	2,271	501	1,401	2,361	515	724
FY12 Change	0	-149	0	0	-33	0	0	-2
FY13 Change	-656	-316	0	0	-40	+15	-36	-4
FY13 Totals	8,550	11,898	2,271	501	1,328	2,376	479	718



#### Major Drivers at Dobbins ARB:

FY11 Total	8	7	1403	114	540	95	18	13	2198
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-4			-37				-41
Net FY13 Total	8	3	1403	114	503	95	18	13	2157
Percentage of change	0%	-57%	0%	0%	-7%	0%	0%	0%	-2%

**Dobbins ARB overall change percentage: -2%** 



### **Dobbins ARB**



Mannawan	Active			Reserve		Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	8	7	1,403	114	540	95	18	13
FY12 Change	0	-1	0	0	-35	0	0	0
FY13 Change	0	-3	0	0	-2	0	0	0
FY13 Totals	8	3	1,403	114	503	95	18	13

#### Notes:

10 C-130J planned to begin bed down in FY14 with 2 additional C-130J planned to arrive in FY17

Active Association with AFRC C-130J planned for FY14

MDS	С-130Н
	Reserve
FY12 Totals	7
FY13 Change	-7



#### Major Drivers at Federal Law Enforcement Training Center

FY11 Total	29	14							43
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		2							2
Net FY13 Total	29	16							45
Percentage of change	0%	14%							5%

Federal Law Enforcement Training Center overall change percentage: 5%



### Major Drivers at Ft Benning:

93	8							101
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
1								1
	-3							-3
94	5							99
1%	-38%							-2%
	AD Mil	AD Mil AD Civ  1  -3  94  5	AD Mil AD Civ Res Drill  1  -3  94  5	AD Mil AD Civ Res Drill Res AGR  1  -3  94  5	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ  1  -3  94  5	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ ANG Drill  1  -3  94  5	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ ANG Drill ANG AGR  1  -3  94  5	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR         ANG Tech/Civ           1         -3         94         5         5         94         5         94         5         94         5         94         5         94         5         94         6         94         9

Ft Benning overall change percentage: -2%



#### Major Drivers at Ft Gordon:

FY11 Total	811	24				38	7		880
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	1								1
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	2								2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		4							4
Net FY13 Total	814	28				38	7		887
Percentage of change	0%	17%				0%	0%		1%

Ft Gordon overall change percentage: 1%



#### Major Drivers at Ft Stewart:

FY11 Total	146	2							148
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
BATTLEFIELD AIRMAN	44								44
Net FY13 Total	190	2							192
Percentage of change	30%	0%							30%

Ft Stewart overall change percentage: 30%



### Major Drivers at Marietta:

FY11 Total	40	3							43
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	-3								-3
Net FY13 Total	37	3							40
Percentage of change	-8%	0%							-7%

Marietta overall change percentage: -7%



#### Major Drivers at Milledgeville:

FY11 Total	1								1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
Net FY13 Total	0								0
Percentage of change	-100%								-100%

Milledgeville overall change percentage: -100%



# Georgia

#### Major Drivers at Moody AFB:

FY11 Total	4525	438	230	1	90				5284
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-16								-16
CIVILIAN-MILITARY CONVERSION	12								12
DEFENSE HEALTH PROGRAM	0								0
FORCE STRUCTURE CHANGE (Tied to iron change only)	-3	1							-2
FORCE STRUCTURE TEST AND EVALUATION	-1								-1
MISC EFFICIENCIES	-2								-2
OTHER BASE SUPPORT (Non-GBS)	-2								-2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-47			1				-46
RESOURCE OPTIMIZATION	-2								-2
TAILORING INSTALLATION SUPPORT (GBS)	-8								-8
Net FY13 Total	4503	392	230	1	91				5217
Percentage of change	0%	-11%	0%	0%	1%				-1%

Moody AFB overall change percentage: -1%







Monnowan	Act	ive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	4,525	438	230	1	90	0	0	0	
FY12 Change	-23	-35	0	0	+1	0	0	0	
FY13 Change	+1	-11	0	0	0	0	0	0	
FY13 Totals	4,503	392	230	1	91	0	0	0	

Notes:	
A-10 AFRC Classic Association	

MDS	A-10C	НС-130Ј	HC-130P	HH-60G
MDS	Active	Active	Active	Active
FY12 Totals	46	0	10	13
FY13 Change	0	+2	-1	0



# Georgia

#### Major Drivers at Robins AFB:

FY11 Total	3450	11845	638	374	770	943	308	473	18801
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	9								9
ANG MC-12/RPA SOURCING						1	-7	-4	-10
ANG READINESS RESET						19			19
ANG READINESS SOURCING						-3	-3		-6
CIVILIAN-MILITARY CONVERSION	7								7
COMMAND AND CONTROL	-600								-600
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-44				-1				-45
DEFENSE HEALTH PROGRAM	0								0
FORCE STRUCTURE CHANGE (Tied to iron change only)	-44								-44
MISC EFFICIENCIES	-5								-5
OTHER BASE SUPPORT (Non-GBS)	-2				-3				-5
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-417			-33			-2	-452
RESOURCE OPTIMIZATION	1	-1							0
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
TOTAL FORCE INTEGRATION	1								1
Net FY13 Total	2772	11427	638	374	733	960	298	467	17669
Percentage of change	-20%	-4%	0%	0%	-5%	2%	-3%	-1%	-6%

Robins AFB overall change percentage: -6%



### **Robins AFB**



Mannawan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,450	11,845	638	374	770	943	308	473	
FY12 Change	-1	-116	0	0	+1	0	0	-2	
FY13 Change	-677	-302	0	0	-38	+17	-10	-4	
FY13 Totals	2,772	11,427	638	374	733	960	298	467	

Notes	•
110162	

Active Association with ANG E-8

MDS	KC-135R/T	E-8C	TE-8A
MDS	Active	Guard	Guard
FY12 Totals	17	17	1
FY13 Change	0	-1	0



# Georgia

#### Major Drivers at Savannah AGS:

FY11 Total						837	134	183	1154
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2	-26		-28
Net FY13 Total						835	108	183	1126
Percentage of change						0%	-19%	0%	-2%

Savannah AGS overall change percentage: -2%



### Savannah AGS



Mannawan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	837	134	183	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-2	-26	0	
FY13 Totals	0	0	0	0	0	835	108	183	

Notes:			
0.0.400110		 	

8 C-130H2 planned to retire in FY16 and be replaced with 8 C-130H3

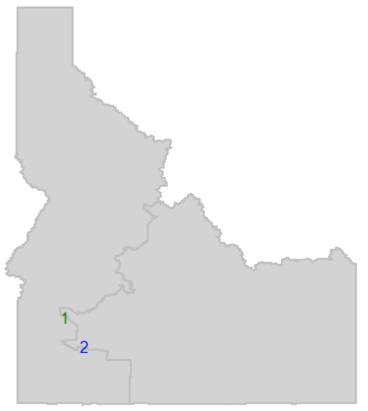
MDS	С-130Н	
MDS	Guard	
FY12 Totals	8	
FY13 Change	0	



FY11 Total	3400	465		1		1025	292	233	5416
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET								2	2
BUILDING PARTNERSHIPS	-5								-5
CIVILIAN-MILITARY CONVERSION	10								10
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	2								2
DEFENSE HEALTH PROGRAM	6								6
OTHER BASE SUPPORT (Non-GBS)		3							3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-41						12	-29
TAILORING INSTALLATION SUPPORT (GBS)	-14								-14
New FY13 Total	3399	427		1		1019	292	247	5385
Percentage of change	0%	-8%		0%		-1%	0%	6%	-1%
Idaho	overall cha	ange p	ercenta	age: -1	%				







	Senators
Mike Crapo (R)	James E. Risch (R)

Map	Base	District	Representative
1	Gowen Field AGS	02	Michael K. Simpson (R)
2	Mountain Home AFB	02	Michael K. Simpson (R)

Manpower	Act	ive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,400	465	0	1	0	1,025	292	233	
FY12 Change	+3	-19	0	0	0	0	0	+12	
FY13 Change	-4	-19	0	0	0	-6	0	+2	
FY13 Totals	3,399	427	0	1	0	1,019	292	247	



#### Major Drivers at Boise:

FY11 Total	6					27	14	8	55
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET								2	2
Net FY13 Total	6					21	14	10	51
Percentage of change	0%	_	·	·		-22%	0%	25%	-7%

**Boise overall change percentage: -7%** 



#### Major Drivers at Gowen Field AGS:

					987	140	217	1344
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
							12	12
					987	140	229	1356
					0%	0%	6%	1%
	AD Mil	AD Mil AD Civ	AD Mil AD Civ Res Drill	AD Mil AD Civ Res Drill Res AGR	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ ANG Drill 987	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ ANG Drill ANG AGR	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR         ANG Tech/Civ           12           987         140         229

Gowen Field AGS overall change percentage: 1%



### **Gowen Field AGS**



M	Act	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	0	0	0	0	0	987	140	217
FY12 Change	0	0	0	0	0	0	0	+12
FY13 Change	0	0	0	0	0	0	0	0
FY13 Totals	0	0	0	0	0	987	140	229

Notes:
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MDS	A-10C	
11120	Guard	
FY12 Totals	20	
FY13 Change	0	



#### Major Drivers at Mountain Home AFB:

FY11 Total	3387	464		1		11	138	8	4009
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
BUILDING PARTNERSHIPS	-5								-5
CIVILIAN-MILITARY CONVERSION	10								10
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	2								2
DEFENSE HEALTH PROGRAM	6								6
OTHER BASE SUPPORT (Non-GBS)		3							3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-41							-41
TAILORING INSTALLATION SUPPORT (GBS)	-14								-14
Net FY13 Total	3386	426		1		11	138	8	3970
Percentage of change	0%	-8%		0%		0%	0%	0%	-1%

Mountain Home AFB overall change percentage: -1%



### **Mountain Home AFB**



Mannawan	Act	ive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	3,387	464	0	1	0	11	138	8
FY12 Change	+3	-19	0	0	0	0	0	0
FY13 Change	-4	-19	0	0	0	0	0	0
FY13 Totals	3,386	426	0	1	0	11	138	8

Notes:	
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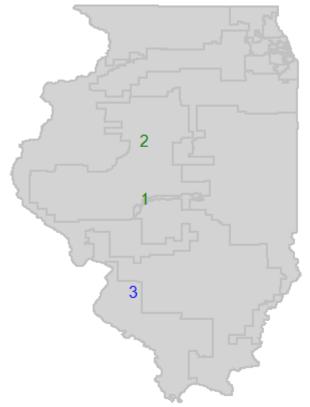
MDS	F-15E	
MDS	Active	
FY12 Totals	49	
FY13 Change	0	



FY11 Total	4675	3358	1077	38	224	2744	264	686	13066
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS SOURCING						-32	-1	-1	-34
CIVILIAN-MILITARY CONVERSION	-6								-6
COMMAND AND CONTROL	-2								-2
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	12								12
CYBER TECHNOLOGY	-28								-28
DEFENSE HEALTH PROGRAM	-29								-29
FORCE STRUCTURE CHANGE (Tied to iron change only)			-1		-2				-3
HEADQUARTERS & OVERHEAD	-67	-1							-68
MISC EFFICIENCIES	-6								-6
OTHER BASE SUPPORT (Non-GBS)	-1		1						0
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-357			1			5	-351
RESOURCE OPTIMIZATION	-39		2		6				-31
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	4508	3000	1079	38	230	2706	263	690	12514
Percentage of change	-4%	-11%	0%	0%	3%	-1%	0%	1%	-4%

Illinois overall change percentage: -4%





	Senators
Richard Durbin (D)	Mark Kirk ( R )

Map	Base	District	Representative
1	Capital AP AGS	18	Aaron Schock (R)
2	Peoria AGS	18	Aaron Schock (R)
3	Scott AFB	12	Jerry F. Costello ( D )

M	Ac	tive		Reserve			Guard	
Manpower			Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	4,675	3,358	1,077	38	224	2,744	264	686
FY12 Change	-124	-174	-21	0	-7	0	0	+5
FY13 Change	-43	-184	+23	0	+13	-38	-1	-1
FY13 Totals	4,508	3,000	1,079	38	230	2,706	263	690



#### Major Drivers at Capital AP AGS:

FY11 Total						857	76	207	1140
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS SOURCING								-1	-1
Net FY13 Totals						855	76	206	1137
Percentage of change						0%	0%	0%	0%

Capital AP AGS overall change percentage: 0%



### **Capital APAGS**



M	Act	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	0	0	0	0	0	857	76	207
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	-2	0	-1
FY13 Totals	0	0	0	0	0	855	76	206

Notes:	



#### Major Drivers at Chicago:

FY11 Total	21	1							22
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
Net FY13 Total	20	1							21
percentage of change	-5%	0%							-5%

Chicago overall change percentage: -5%



#### Major Drivers at Danville:

FY11 Total	1								1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
Net FY13 Total	0								0
Percentage of change	-100%								-100%

Danville overall change percentage: -100%



#### Major Drivers at Oak Lawn:

FY11 Total	2			2					4
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
Net FY13 Total	1			2					3
Percentage of change	-50%			0%					-25%

Oak Lawn overall change percentage: -25%



#### Major Drivers at Peoria AGS:

FY11 Total						1119	92	223	1434
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
Net FY13 Total						1117	92	223	1432
Percentage of change						0%	0%	0%	0%

Peoria AGS overall change percentage: 0%







Manpower	Act	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	1,119	92	223	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-2	0	0	
FY13 Totals	0	0	0	0	0	1,117	92	223	

Notes:	
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MDS	C-130H Guard	
FY12 Totals	8	
FY13 Change	0	



#### Major Drivers at Scott AFB:

FY11 Total	4575	3348	1077	36	224	768	96	256	10380
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Tota
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS SOURCING						-32	-1		-33
CIVILIAN-MILITARY CONVERSION	-6								-6
COMMAND AND CONTROL	-2								-2
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	12								12
CYBER TECHNOLOGY	-28								-28
DEFENSE HEALTH PROGRAM	-29								-29
FORCE STRUCTURE CHANGE (Tied to iron change only)			-1		-2				-3
HEADQUARTERS & OVERHEAD	-67	-1							-68
MISC EFFICIENCIES	-3								-3
OTHER BASE SUPPORT (Non-GBS)	-1		1						0
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-357			1			5	-351
RESOURCE OPTIMIZATION	-39		2		6				-31
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
TOTAL FORCE INTEGRATION					1				1
Net FY13 Total	4411	2990	1079	36	230	734	95	261	9836
Percentage of change	-4%	-11%	0%	0%	3%	-4%	-1%	2%	-5%







Manpower	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	4,575	3,348	1,077	36	224	768	96	256	
FY12 Change	-121	-174	-21	0	-7	0	0	+5	
FY13 Change	-43	-184	+23	0	+13	-34	-1	0	
FY13 Totals	4,411	2,990	1,079	36	230	734	95	261	

Notes:

Logistics Support Center (LSC) ANG Classic Association

KC-135 ANG Active Association

MDS	KC-135R/T	C-21A	C-40
MDS	Guard Active	Active	Reserve
FY12 Totals	8	10	4
FY13 Change	0	0	0

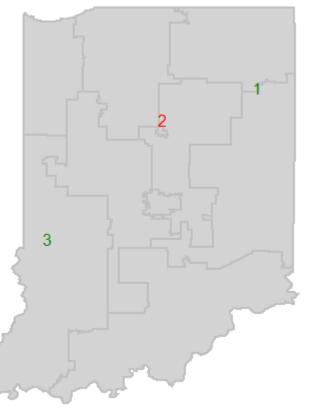


## Indiana

FY11 Total	65	11	1307	49	556	1620	273	329	4210
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-8			-8
FORCE STRUCTURE CHANGE (Tied to iron change only)						-138	-8	-77	-223
HEADQUARTERS & OVERHEAD			2						2
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE						9			9
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-2			1				-1
RESOURCE OPTIMIZATION			-7		-10				-17
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	65	9	1304	49	548	1483	265	252	3975
Percentage of change	0%	-18%	0%	0%	-1%	-8%	-3%	-23%	-6%
Indiana ove	erall ch	ange p	ercen	tage: -	6%				







	Richard G. Lugar (R)		Daniel Coats (R)
Map	Base	District	Representative
1	Ft Wayne AGS	03	Marlin A. Stutzman (R)
2	Grissom ARB	05	Dan Burton (R)

08

Larry Bucshon (R)

Hulman AGS

3

Senators

M	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	65	11	1,307	49	556	1,620	273	329	
FY12 Change	0	-1	+1	0	+1	0	0	0	
FY13 Change	0	-1	-4	0	-9	-137	-8	-77	
FY13 Totals	65	9	1,304	49	548	1,483	265	252	



### Indiana

#### Major Drivers at Ft Wayne AGS:

FY11 Total	2					842	114	200	1158
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
FORCE STRUCTURE CHANGE (Tied to iron change only)						-138	-8	-77	-223
Net FY13 Total	2					698	106	123	929
Percentage of change	0%					-17%	-7%	-39%	-20%

Ft Wayne AGS overall change percentage: -20%







Manpower	Act	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	2	0	0	0	0	842	114	200	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-144	-8	-77	
FY13 Totals	2	0	0	0	0	698	106	123	

N	lotes	
11	iotes	

A-10 Squadron planned to be replaced by 9 to 11 MC-12W in FY14

MDS	A-10C	
MIDS	Guard	
FY12 Totals	20	
FY13 Change	-20	



### Indiana

#### Major Drivers at Grissom ARB:

FY11 Total	2	2	1307	46	556				1913
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
HEADQUARTERS & OVERHEAD			2						2
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-2			1				-1
RESOURCE OPTIMIZATION			-7		-10				-17
TOTAL FORCE INTEGRATION					1				1
Net FY13 Total	2	0	1304	46	548				1900
Percentage of change	0%	-100%	0%	0%	-1%				-1%
Criscom ADD everall change percentage, 40/									

**Grissom ARB overall change percentage: -1%** 



### **Grissom ARB**



Mannawan	Act	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	2	2	1,307	46	556	0	0	0
FY12 Change	0	-1	+1	0	+1	0	0	0
FY13 Change	0	-1	-4	0	-9	0	0	0
FY13 Totals	2	0	1,304	46	548	0	0	0

Notes:			

MDS	KC-135R/T
1125	Reserve
FY12 Totals	16
FY13 Change	0



# Indiana

#### Major Drivers at Hulman AGS:

FY11 Total						732	131	119	982
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE						9			9
Net FY13 Total						739	131	119	989
Percentage of change						1%	0%	0%	1%
Hulman AGS overall change percentage: 1%									



## **Hulman AGS**



Mannawan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	732	131	119	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	+7	0	0	
FY13 Totals	0	0	0	0	0	739	131	119	

Notes:	
	JL



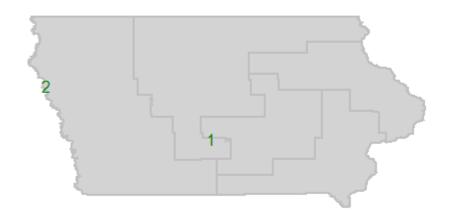
# Iowa

FY11 Total	37	2				1819	153	495	2506
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET						22		12	34
FORCE STRUCTURE CHANGE (Tied to iron change only)						-425	29	-126	-522
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								5	5
New FY13 Total	37	2				1410	182	386	2017
Percentage of change	0%	0%				-22%	19%	-22%	-20%
			_						•

Iowa overall change percentage: -20%







	Senators
Tom Harkin (D)	Chuck Grassley (R)

Map	Base	District	Representative
1	Des Moines AGS	03	Leonard L. Boswell ( D )
2	Sioux City AGS	05	Steve King (R)

Manpower	Ac	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	37	2	0	0	0	1,819	153	495	
FY12 Change	0	0	0	0	0	0	0	+5	
FY13 Change	0	0	0	0	0	-409	+29	-114	
FY13 Totals	37	2	0	0	0	1,410	182	386	



## Iowa

#### Major Drivers at Des Moines AGS:

FY11 Total						934	69	247	1250
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-4			-4
ANG READINESS RESET						22		12	34
FORCE STRUCTURE CHANGE (Tied to iron change only)						-425	29	-126	-522
Net FY13 Total						527	98	133	758
Percentage of change						-44%	42%	-46%	-39%

Des Moines AGS overall change percentage: -39%



### **Des Moines AGS**



Monnowor	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	934	69	247	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-407	+29	-114	
FY13 Totals	0	0	0	0	0	527	98	133	

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- 11	O	LC	Э.	r

F-16 Squadron replaced by MQ-1/9 Remote Split Ops (RSO) Squadron

MDS	F-16C/D	
MIDS	Guard	
FY12 Totals	21	
FY13 Change	-21	



## Iowa

#### Major Drivers at Sioux City AGS:

					731	71	213	1015
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
					-2			-2
							5	5
					729	71	218	1018
					0%	0%	2%	0%
	AD Mil	AD Mil AD Civ	AD Mil AD Civ Res Drill	AD Mil AD Civ Res Drill Res AGR	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ ANG Drill -2 729	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ ANG Drill ANG AGR -2 729 71	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ ANG Drill ANG AGR ANG Tech/Civ  -2  5  729 71 218

Sioux City AGS overall change percentage: 0%



## **Sioux City AGS**



Mannawan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	731	71	213	
FY12 Change	0	0	0	0	0	0	0	+5	
FY13 Change	0	0	0	0	0	-2	0	0	
FY13 Totals	0	0	0	0	0	729	71	218	

Notes:	MDS	KC-135R/T Guard
	FY12 Totals	8

-1

FY13 Change



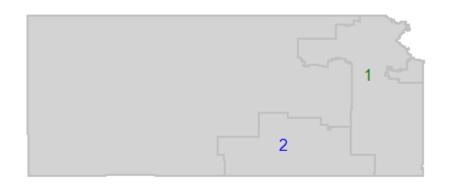
FY11 Total	3044	406	620	10	182	1954	369	621	7206
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-4								-4
ANG MC-12/RPA SOURCING						-4			-4
ANG READINESS SOURCING								-23	-23
BATTLEFIELD AIRMAN	31								31
CIVILIAN-MILITARY CONVERSION	2								2
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
DEFENSE HEALTH PROGRAM	-2								-2
MISC EFFICIENCIES	-2								-2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-36			1			18	-17
RESOURCE OPTIMIZATION	8								8
TAILORING INSTALLATION SUPPORT (GBS)	-9								-9
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	3069	370	620	10	184	1950	369	616	7188
Percentage of Change	1%	-9%	0%	0%	1%	0%	0%	-1%	-0.2%
Kansas overall change percentage: .2%									





	Senators
Pat Roberts (R)	Jerry Moran ( R )

Map	Base	District	Representative
1	Forbes Field AGS	02	Lynn Jenkins ( R )
2	McConnell AFB	04	Mike Pompeo (R)



M	Act	tive		Reserve		Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	3,044	406	620	10	182	1,954	369	621
FY12 Change	+23	-25	0	0	+1	0	0	+18
FY13 Change	+2	-11	0	0	+1	-4	0	-23
FY13 Totals	3,069	370	620	10	184	1,950	369	616



#### Major Drivers at Emporia:

FY11 Total	1								1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
Net FY13 Total	0								0
Percentage of change	-100%								-100%
	Empo	ria avai	rall chai	ado nor	contago	- 1000/			

**Emporia overall change percentage: -100%** 





#### Major Drivers at Forbes Field AGS:

FY11 Total						853	68	273	1194
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								5	5
Net FY13 Total						851	68	278	1197
Percentage of change						0%	0%	2%	0%

Forbes Field AGS overall change percentage: 0%



### **Forbes Field AGS**

*	Forbes Field AGS

Manpower	Act	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	0	0	0	0	0	853	68	273
FY12 Change	0	0	0	0	0	0	0	+5
FY13 Change	0	0	0	0	0	-2	0	0
FY13 Totals	0	0	0	0	0	851	68	278

Notes:		KC-135R/T
	MDS	Guard
	FY12 Totals	12
	FY13 Change	0



#### Major Drivers at Ft Leavenworth:

FY11 Total	35	2							37
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		1							1
Net FY13 Total	35	3							38
Percentage of change	0%	50%							3%
								•	

Ft Leavenworth overall change percentage: 3%



#### Major Drivers at Ft Riley:

188	4							192
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
31								31
	-1							-1
219	3							222
16%	-25%							16%
	AD Mil 31 219	AD Mil AD Civ  31  -1  219  3	AD Mil AD Civ Res Drill  31  -1  219  3	AD Mil AD Civ Res Drill Res AGR  31  -1  219  3	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ  31  -1  219  3	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ ANG Drill  31  -1  219  3	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ ANG Drill ANG AGR  31  -1  219  3	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR         ANG Tech/Civ           31         -1         219         3         -1

Ft Riley overall change percentage: 16%



#### Major Drivers at Lenexa:

FY11 Total	2								2
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
Net FY13 Total	1								1
Percentage of change	-50%								-50%

Lenexa overall change percentage: -50%



#### Major Drivers at McConnell AFB:

FY11 Total	2788	398	620	3	182	1015	251	334	5591
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Tota
AGE MANPOWER STANDARDS APPLICATION	-4								-4
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS SOURCING								-23	-23
CIVILIAN-MILITARY CONVERSION	2								2
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
DEFENSE HEALTH PROGRAM	-2								-2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-36			1			13	-22
RESOURCE OPTIMIZATION	8								8
TAILORING INSTALLATION SUPPORT (GBS)	-9								-9
TOTAL FORCE INTEGRATION					1				1
Net FY13 Total	2784	362	620	3	184	1013	251	324	5541
Percentage of change	0%	-9%	0%	0%	1%	0%	0%	-3%	-1%

McConnell AFB overall change percentage: -1%



### **McConnell AFB**

3
* McConnell AFB

Mannawan	Act	ive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	2,788	398	620	3	182	1,015	251	334	
FY12 Change	-4	-25	0	0	+1	0	0	+13	
FY13 Change	0	-11	0	0	+1	-2	0	-23	
FY13 Totals	2,784	362	620	3	184	1,013	251	324	

Notes	•	
NUCCS		

KC-135 ANG Classic Association

MDS	KC-135R/T	
MDS	Active	
FY12 Totals	63	
FY13 Change	0	

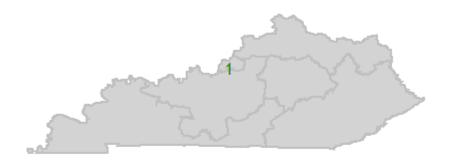


FY11 Total	280	28		2		1082	122	230	1744
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS SOURCING						-11	-3		-14
BATTLEFIELD AIRMAN	64								64
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-2							-2
New FY13 Total	344	26		2		1069	119	230	1790
Percentage of Change	23%	-7%		0%		-1%	-2%	0%	3%

Kentucky overall change percentage: 3%

	Senators
Mitch McConnell (R)	Rand Paul (R)

Map	Base	District	Representative
1	Louisville AGS	03	John A. Yarmuth ( D )



Managemen	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	280	28	0	2	0	1,082	122	230	
FY12 Change	+60	-1	0	0	0	0	0	0	
FY13 Change	+4	-1	0	0	0	-13	-3	0	
FY13 Totals	344	26	0	2	0	1,069	119	230	



#### Major Drivers at Frankfort:

FY11 Total		1				26	10	5	42
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
Net FY13 Total		0				26	10	5	41
Percentage of change		-100%				0%	0%	0%	-2%

Frankfort overall change percentage: -2%





#### Major Drivers at Ft Campbell:

FY11 Total	198	6							204
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
BATTLEFIELD AIRMAN	61								61
Net FY13 Total	259	6							265
Percentage of change	31%	0%							30%

Ft Campbell overall change percentage: 30%



#### Major Drivers at Ft Knox:

FY11 Total	50	8							58
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
BATTLEFIELD AIRMAN	3								3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
Net FY13 Total	53	7							60
Percentage of change	6%	-13%							3%

Ft Knox overall change percentage: 3%



#### Major Drivers at Louisville AGS:

FY11 Total						1056	112	225	1393
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS SOURCING						-11	-3		-14
Net FY13 Total						1043	109	225	1377
Percentage of change						-1%	-3%	0%	-1%

**Louisville AGS overall change percentage: -1%** 



## **Louisville AGS**



Mannawan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	1,056	112	225	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-13	-3	0	
FY13 Totals	0	0	0	0	0	1,043	109	225	

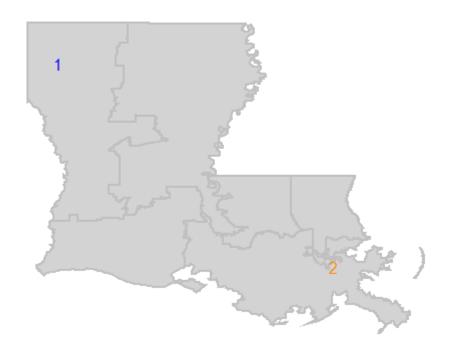
Notes:		
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MDS	С-130Н	
MDG	Guard	
FY12 Totals	9	
FY13 Change	-1	



FY11 Total	5686	898	1912	27	662	1237	187	312	10921
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-8								-8
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET								10	10
ANG READINESS SOURCING						-76	-14	-8	-98
BATTLEFIELD AIRMAN	33								33
CIVILIAN-MILITARY CONVERSION	5								5
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-17								-17
FORCE STRUCTURE CHANGE (Tied to iron change only)			-410		-171				-581
HEADQUARTERS & OVERHEAD	-100	-1							-101
MISC EFFICIENCIES	-1								-1
NUCLEAR ENTERPRISE	0								0
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-90			27				-63
RESOURCE OPTIMIZATION	-54								-54
TAILORING INSTALLATION SUPPORT (GBS)	-16								-16
New FY13 Total	5528	807	1504	27	518	1155	173	314	10026
Percentage of change	-3%	-10%	-21%	0%	-22%	-7%	-7%	1%	-8%





	Senators
Mary L. Landrieu ( D )	David Vitter ( R )

Map	Base	District	Representative
1	Barksdale AFB	04	John Fleming (R)
2	NAS JRB New Orleans	03	Jeffrey M. Landry (R)

Manpower	Active		Reserve			Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	5,686	898	1,912	27	662	1,237	187	312	
FY12 Change	-171	-52	+1	0	+27	0	0	0	
FY13 Change	+13	-39	-409	0	-171	-82	-14	+2	
FY13 Totals	5,528	807	1,504	27	518	1,155	173	314	



#### Major Drivers at Alexandria Esler:

FY11 Total						76	14	8	98
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG READINESS SOURCING						-76	-14	-8	-98
Net FY13 Total						0	0	0	0
Percentage of change						-100%	-100%	-100%	-100%

Alexandria Esler overall change percentage: -100%



#### Major Drivers at Barksdale AFB:

FY11 Total	5556	886	1912	22	662		2		9040
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-8								-8
CIVILIAN-MILITARY CONVERSION	5								5
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-17								-17
FORCE STRUCTURE CHANGE (Tied to iron change only)			-410		-171				-581
HEADQUARTERS & OVERHEAD	-100	-1							-101
NUCLEAR ENTERPRISE	0								0
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-88			27				-61
RESOURCE OPTIMIZATION	-54								-54
TAILORING INSTALLATION SUPPORT (GBS)	-16								-16
Net FY13Total	5366	797	1504	22	518		2		8209
Percentage of change	-3%	-10%	-21%	0%	-22%		0%		-9%

Barksdale AFB overall change percentage: -9%



### Barksdale AFB



Manpower	Act	ive		Reserve			Guard	
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	5,556	886	1,912	22	662	0	2	0
FY12 Change	-184	-51	+1	0	+27	0	0	0
FY13 Change	-6	-38	-409	0	-171	0	0	0
FY13 Totals	5,366	797	1,504	22	518	0	2	0

Notes:	
Active association with	AFRC A-10 ends

**B-52 AFRC Classic Association** 

MDS	В-52Н	В-52Н	A-10C
WIDS	Active	Reserve	Reserve
FY12 Totals	29	18	24
FY13 Change	0	0	-24



## Louisiana

### Major Drivers at Ft Polk:

FY11 Total	75	4							79
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
BATTLEFIELD AIRMAN	33								33
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
Net FY13 Total	108	3							111
Percentage of change	44%	-25%							41%

Ft Polk overall change percentage: 41%



## Louisiana

### Major Drivers at Lake Charles:

FY11 Total	4								4
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
Net FY13 Total	3								3
Percentage of change	-25%								-25%
	Lake	Charles	s overal	l change	e percen	tage: -2	5%		



## Louisiana

### Major Drivers at New Orleans:

FY11 Total	7	1				24	12	7	51
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET								10	10
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
Net FY13 Total	7	0				18	12	17	54
Percentage of change	0%	-100%				-25%	0%	143%	6%

New Orleans overall change percentage: 6%



### **NAS JRB New Orleans**



Manpower	Act	tive		Reserve			Guard	
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	0	0	0	0	0	965	148	271
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	0	0	0
FY13 Totals	0	0	0	0	0	965	148	271

Notes:			

MDS	F-15C/D Guard	
FY12 Totals	21	
FY13 Change	0	



### Maine

FY11 Total	12	3				1002	126	261	1404
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
MISC EFFICIENCIES	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								5	5
New FY13 Total	11	3				1000	126	266	1406
Percentage of change	-8%	0%				0%	0%	2%	0.1%

Maine overall change percentage: .1%







	Senators
Olympia J. Snowe (R)	Susan M. Collins (R)

Map	Base	District	Representative	
1	Bangor AGS	02	Michael H. Michaud ( D )	

Mannawar	Ac	tive	Reserve			Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	12	3	0	0	0	1,002	126	261
FY12 Change	-1	0	0	0	0	0	0	+5
FY13 Change	0	0	0	0	0	-2	0	0
FY13 Totals	11	3	0	0	0	1,000	126	266



### Maine

### Major Drivers at Bangor AGS:

FY11 Total						772	111	226	1109
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								5	5
New FY13 Total						770	111	231	1112
Percentage of change						0%	0%	2%	0.3%
Bangor AGS overall change percentage: 3%									

Bangor AGS overall change percentage: .3%



### **Bangor AGS**



M	Act	tive		Reserve		Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	0	0	0	0	0	772	111	226
FY12 Change	0	0	0	0	0	0	0	+5
FY13 Change	0	0	0	0	0	-2	0	0
FY13 Totals	0	0	0	0	0	770	111	231

Notes:			

MDS	KC-135R/T Guard	
FY12 Totals	10	
FY13 Change	0	



## Maine

### Major Drivers at Freeport:

FY11 Total	1								1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	0								0
Percentage of change	-100%								-100%
Fr	Freeport overall change percent: -100%								



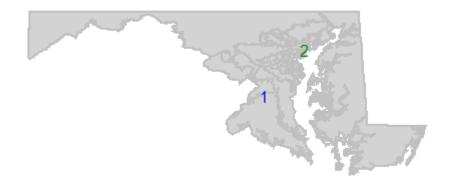
FY11 Total	7719	2443	1187	30	243	1640	632	641	14535
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	3								3
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS SOURCING						-3			-3
CIVILIAN-MILITARY CONVERSION	-6								-6
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-5								-5
CYBER TECHNOLOGY						56	5	10	71
DEFENSE HEALTH PROGRAM	-68								-68
FORCE STRUCTURE CHANGE (Tied to iron change only)	28					-253	-28	-68	-321
HEADQUARTERS & OVERHEAD	-18	-3							-21
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	7	17				212		74	310
JOINT BASING/TRANSFER TO NAVY	-1								-1
MISC EFFICIENCIES	-17								-17
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-106			-1			12	-95
RESOURCE OPTIMIZATION	12			-2					10
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
TOTAL FORCE INTEGRATION			53	13	1				67
New FY13 Total	7653	2351	1242	41	243	1646	609	669	14454
Percentage of change	-1%	-4%	5%	37%	0%	0%	-4%	4%	-1%
Ma	ryland overall	change p	ercenta	ge: -1%					





	Senators	
Benjamin L. Cardin ( D )	F	Barbara A. Mikulski ( D )

Map	Base	District	Representative
1	JB Andrews - NAFW	04	Donna F. Edwards ( D )
2	Warfield AGS	02	C.A. Dutch Ruppersberger ( D )



Mannana	Ac	Active		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	7,719	2,443	1,187	30	243	1,640	632	641	
FY12 Change	-66	-93	+1	-2	-1	0	0	+12	
FY13 Change	0	+1	+54	+13	+1	+6	-23	+16	
FY13 Totals	7,653	2,351	1,242	41	243	1,646	609	669	



### Major Drivers at Baltimore:

FY11 Total	42	5				20	10	4	81		
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total		
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-4								-4		
DEFENSE HEALTH PROGRAM	1								1		
New FY13 Total	39	5				20	10	4	78		
Percentage of change	-7%	0%				0%	0%	0%	-4%		
Baltimo	Baltimore overall change percentage: -4%										



#### Major Drivers at Bethesda Navy:

FY11 Total	89								89
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
DEFENSE HEALTH PROGRAM	15								15
New FY13 Total	104								104
Percentage of change	17%								17%

Bethesda Navy overall change percentage: 17%



#### Major Drivers at Ft George G. Meade:

FY11 Total	2883	591		6		52	8		3540
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CYBER TECHNOLOGY						56	5	10	71
HEADQUARTERS & OVERHEAD	-1								-1
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	7								7
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		18							18
RESOURCE OPTIMIZATION	1			-1					0
TOTAL FORCE INTEGRATION			53	13					66
New FY13 Total	2890	609	53	18		108	13	10	3701
Percentage of change	0%	3%		200%		108%	63%		5%

Ft George G. Meade overall change percentage: 5%



### Major Drivers at Joint Base Andrews - NAF Washington:

FY11 Total	4261	1639	1187	24	243		485	367	8206
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	3								3
CIVILIAN-MILITARY CONVERSION	-12								-12
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-1								-1
DEFENSE HEALTH PROGRAM	-84								-84
FORCE STRUCTURE CHANGE (Tied to iron change only)	28								28
HEADQUARTERS & OVERHEAD	-17	-3							-20
NTELLIGENCE, SURVEILLANCE & RECONNAISSANCE		2							2
IOINT BASING/TRANSFER TO NAVY	-1								-1
MISC EFFICIENCIES	-17								-17
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-136			-1				-137
RESOURCE OPTIMIZATION	11			-1					10
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
TOTAL FORCE INTEGRATION					1				1
JB Andrews - NAFW Total	4170	1502	1189	23	243		485	367	7979
Percentage of change	-2%	-8%	0%	-4%	0%		0%	0%	-3%



### **JB Andrews - NAFW**



M	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	4,261	1,639	1,187	24	243	0	485	367	
FY12 Change	-89	-121	+1	-1	-1	0	0	0	
FY13 Change	-2	-16	+1	0	+1	0	0	0	
FY13 Totals	4,170	1,502	1,189	23	243	0	485	367	

Notes:
Notes:

MDS	KC-135R/T	F-16C/D	C-21A	UH-1N	C-20	C-32
NIDS	Reserve	Guard	Active	Active	Active	Active
FY12 Totals	8	21	6	18	8	4
FY13 Change	0	0	0	0	0	0

MDS	C-37	C-38A	C-40	C-40	VC-25A	C-12
MDS	Active	Guard	Active	Guard	Active	Active
FY12 Totals	6	2	2	3	2	2
FY13 Change	0	0	0	0	0	0



### Major Drivers at Linthicum:

FY11 Total	15	76							91
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE		15							15
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		8							8
New FY13 Total	15	99							114
Percentage of change	0%	30%							25%

Linthicum overall change percentage: 25%





### Major Drivers at NAS Patuxent River:

FY11 Total	25	43							68
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	6								6
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		4							4
NAS Patuxent River Total	31	47							78
	24%	9%							15%

NAS Patuxent River overall change percentage: 15%



#### Major Drivers at Warfield AGS:

FY11 Total						1568	129	270	1967
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS SOURCING						-3			-3
FORCE STRUCTURE CHANGE (Tied to iron change only)						-253	-28	-68	-349
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE						212		74	286
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								12	12
New FY13 Total						1518	101	288	1907
Percentage of change						-3%	-22%	7%	-3%

Warfield AGS overall change percentage: -3%







Mannawar	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	1,568	129	270	
FY12 Change	0	0	0	0	0	0	0	+12	
FY13 Change	0	0	0	0	0	-50	-28	+6	
FY13 Totals	0	0	0	0	0	1,518	101	288	

Notes	в
NOUCS	п

C-27J Squadron replaced with a Intel, Surveillance & Reconnaissance (ISR) Group & expanded Net Warfare Squadron

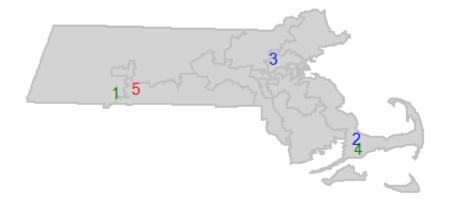
MDS	A-10C	С-27Ј
	Guard	Guard
FY12 Totals	21	4
FY13 Change	0	-4



FY11 Total	1215	1902	2333	89	837	1872	319	559	9126
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-139			-172
ANG READINESS RESET						19			19
ANG READINESS SOURCING						-8	-2	-7	-17
CIVILIAN-MILITARY CONVERSION	11								11
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	2	2							2
DEFENSE HEALTH PROGRAM	1	L							1
HEADQUARTERS & OVERHEAD	-16	5	2	2					-14
MISC EFFICIENCIES	-3	3							-3
OTHER BASE SUPPORT (Non-GBS)			2	2					2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		0			1				1
RESOURCE OPTIMIZATION	C	)	-7	7	-11				-18
SAP/SAR PROGRAMS	-6	5							-6
TAILORING INSTALLATION SUPPORT (GBS)	-45	5			-3				-48
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	1159	1902	2330	89	825	1744	309	527	8885
Percentage of change	-5%	0%	0%	6 0%	-1%	-7%	-3%	-6%	-3%

Massachusetts overall change percentage: -3%





	Senators
John F. Kerry ( D )	Scott Brown (R)

Map	Base	District	Representative
1	Barnes AGS	01	John W. Olver ( D )
2	Cape Cod AFS	10	William R. Keating (D)
3	Hanscom AFB	06	John F. Tierney ( D )
4	Otis ANGB	10	William R. Keating ( D )
5	Westover JARB	02	Richard E. Neal ( D )

Manpower	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1,215	1,902	2,333	89	837	1,872	319	559	
FY12 Change	-8	+108	+1	0	+1	0	0	0	
FY13 Change	-48	-108	-4	0	-13	-128	-10	-32	
FY13 Totals	1,159	1,902	2,330	89	825	1,744	309	527	



#### Major Drivers at Barnes AGS:

FY11 Total						801	149	273	1223
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-4			-4
ANG READINESS RESET						19			19
ANG READINESS SOURCING						-8	-2	-1	-11
New FY13 Total						808	147	272	1227
Percentage of change						1%	-1%	0%	0.3%

Barnes AGS overall change percentage: .3%



### **Barnes AGS**



Mannawan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	801	149	273	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	+7	-2	-1	
FY13 Totals	0	0	0	0	0	808	147	272	

MDS	F-15C/D	
	Guard	
FY12 Totals	21	
FY13 Change	0	



### Major Drivers at Chelmsford:

FY11 Total	23	45							68
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-2							-2
New FY13 Total	23	43							66
Percentage of change	0%	-4%							-3%
Chelmsford overall change percentage: -3%									



### Major Drivers at Danvers:

FY11 Total								ANG	Grand
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	Tech/Civ	Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	1								1
Percentage of change	-50%								-50%

Danvers overall change percentage: -50%



### Massachusetts

### Major Drivers at Hanscom AFB:

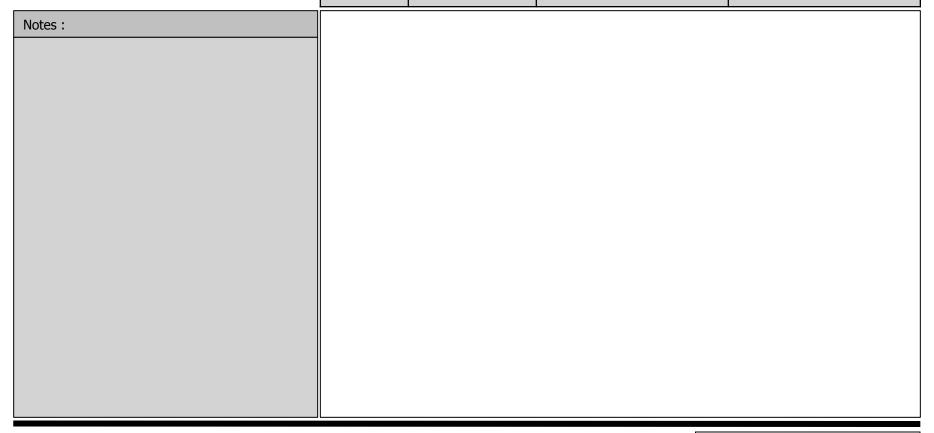
FY11 Total	1024	1837		7					2868
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	11								11
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	2								2
DEFENSE HEALTH PROGRAM	1								1
HEADQUARTERS & OVERHEAD	-16								-16
MISC EFFICIENCIES	-2								-2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		2							2
RESOURCE OPTIMIZATION	0								c
SAP/SAR PROGRAMS	-6								-6
TAILORING INSTALLATION SUPPORT (GBS)	-45								-45
Hanscom AFB Total	969	1839		7					2815
Percentage of change	-5%	0%		0%					-2%



### **Hanscom AFB**



Mannawan	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1,024	1,837	0	7	0	0	0	0	
FY12 Change	-7	+110	0	0	0	0	0	0	
FY13 Change	-48	-108	0	0	0	0	0	0	
FY13 Totals	969	1,839	0	7	0	0	0	0	





### Massachusetts

### Major Drivers at Otis ANGB

FY11 Total		4				895	146	265	1310
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING	7.0 11111	7.5 0.0	1100 Dilli	1100 / OK	100 10011/011	-135	-8	-25	-168
ANG READINESS SOURCING								-6	-6
Otis ANGB Total		4				760	138	234	1136
Percentage of change		0%				-15%	-5%	-12%	-13%

Otis ANGB overall change percentage: -13%







Mannawan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	4	0	0	0	895	146	265	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-135	-8	-31	
FY13 Totals	0	4	0	0	0	760	138	234	

Notes:



### Massachusetts

### Major Drivers at Westover Joint JARB:

FY11 Total	37	1	2333	79	837				3287
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
HEADQUARTERS & OVERHEAD			2						2
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		0			1				1
RESOURCE OPTIMIZATION			-7		-11				-18
TAILORING INSTALLATION SUPPORT (GBS)					-3				-3
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	37	1	2330	79	825				3272
Percentage of change	0%	0%	0%	0%	-1%				-0.5%
Mostovi	· IADD					. <b>E</b> 0/			

Westover JARB overall change percentage: .5%



### **Westover JARB**



M	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	37	1	2,333	79	837	0	0	0	
FY12 Change	0	0	+1	0	+1	0	0	0	
FY13 Change	0	0	-4	0	-13	0	0	0	
FY13 Totals	37	1	2,330	79	825	0	0	0	

N	otes	

8 C-5M planned to transfer to JB San Antonio-Lackland beginning in FY16

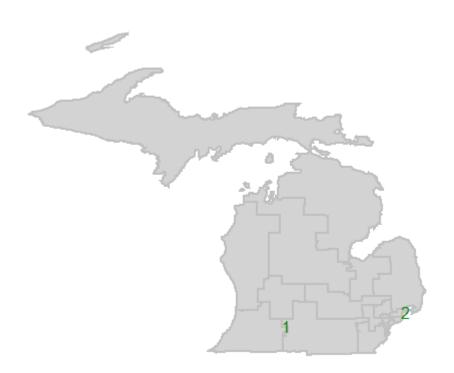
MDS	C-5M
	Reserve
FY12 Totals	16
FY13 Change	0



FY11 Total	97	11				2302	370	843	3623
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-12	-25		-37
FORCE STRUCTURE CHANGE (Tied to iron change only)						-623	6	-217	-834
MISC EFFICIENCIES	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1						5	4
New FY13 Total	96	10				1667	351	631	2755
Percentage of change	-1%	-9%				-28%	-5%	-25%	-24%

Michigan overall change percentage: -24%





	Senators
Carl Levin (D)	Debbie Stabenow ( D )

Map	Base	District	Representative
1	Kellogg AGS	07	Tim Walberg (R)
2	Selfridge ANGB	10	Candice S. Miller (R)

Mannayyan	Active		Reserve			Guard			
Manpower	Mil Civ	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	97	11	0	0	0	2,302	370	843	
FY12 Change	-1	0	0	0	0	0	0	+5	
FY13 Change	0	-1	0	0	0	-635	-19	-217	
FY13 Totals	96	10	0	0	0	1,667	351	631	



### Major Drivers at Alpena County RAP:

FY11 Total						26	91	1	118
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING							-25		-25
New FY13 Total						26	66	1	93
Percentage change						0%	-27%	0%	-21%

Alpena County RAP overall change percentage: -21%



### Major Drivers at Detroit:

FY11 Total	3								3
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	2								2
Percentage change	-33%								-33%

Detroit overall change percentage: -33%



### Major Drivers at Kellogg AGS:

FY11 Total						847	103	124	1074
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
FORCE STRUCTURE CHANGE (Tied to iron change only)						-87	25	-54	-116
New FY13 Total						754	128	70	952
Percentage change						-11%	24%	-44%	-11%

Kellogg AGS overall change percentage: -11%





Monnowan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	847	103	124	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-93	+25	-54	
FY13 Totals	0	0	0	0	0	754	128	70	

#### Notes:

C-27J aircraft will not replace the C-21 bridge mission. C-21 aircraft retired through a prior budget action

MQ-1/9 Remote Split Ops Squadron will begin bed down

MDS	C-21A	C-27J	
WIDS	Guard	Guard	
FY12 Totals	1	4	
FY13 Change	-1	-4	



### Major Drivers at Selfridge ANGB:

FY11 Total		1				1402	163	709	2275
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
FORCE STRUCTURE CHANGE (Tied to iron change only)						-536	-19	-163	-718
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1						5	4
New FY13 Total		0				860	144	551	1555
Percentage of change		-100%				-39%	-12%	-22%	-32%

Selfridge ANGB overall change percentage: -32%



### Selfridge ANGB



Mana		Active			Reserve		Guard			
Manj	Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11	Totals	0	1	0	0	0	1,402	163	709	
FY12	Change	0	0	0	0	0	0	0	+5	
FY13	Change	0	-1	0	0	0	-542	-19	-163	
FY13	Totals	0	0	0	0	0	860	144	551	

#### Notes:

Selfridge tenants include: Coast Guard Air Station Detroit; Marine Wing Support Group; Naval Mobile Construction Battalion; Army Aviation Support Facility; 1st Battalion, 24th Marine Regiment; US Customs and Border Protection Northern Air and Marine Wing

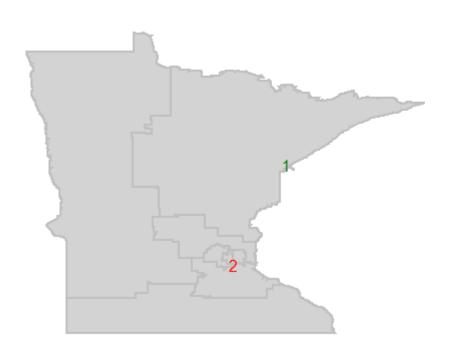
MDS	KC-135R/T	A-10C	
MDS	Guard	Guard	
FY12 Totals	8	21	
FY13 Change	+4	-21	



FY11 Total	44	6	1307	50	334	1891	242	425	4299
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-8			-8
ANG READINESS RESET						19		8	27
ANG READINESS SOURCING						-33	-4		-37
CIVILIAN-MILITARY CONVERSION	-1								-1
FORCE STRUCTURE CHANGE (Tied to iron change only)			-444		-102				-546
MISC EFFICIENCIES	-1								-1
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-3			1				-2
RESOURCE OPTIMIZATION					-1				-1
TOTAL FORCE INTEGRATION	52					14			66
New FY13 Total	94	3	865	50	232	1883	238	433	3798
Percentage of change	114%	-50%	-34%	0%	-31%	0%	-2%	2%	-12%







	Senators
Amy Klobuchar ( D )	Al Franken ( D )

Map	Base	District	Representative
1	Duluth AGS	08	Chip Cracaack (R)
2	Minneapolis-St Paul IAP ARS	05	Keith Ellison ( D )

Mannayyan	Ac	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	44	6	1,307	50	334	1,891	242	425
FY12 Change	+22	0	-1	0	+11	0	0	0
FY13 Change	+28	-3	-441	0	-113	-8	-4	+8
FY13 Totals	94	3	865	50	232	1,883	238	433



### Major Drivers at Chanhassen:

FY11 Total	1								1
					Res			ANG	Grand
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	ANG Drill	ANG AGR	Tech/Civ	Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	0								0
Percentage change	-100%								-100%
Chanhassen overall change percentage: -100%									



### Major Drivers at Duluth AGS:

FY11 Total						790	162	229	1181
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET								8	8
ANG READINESS SOURCING						-7	-3		-10
TOTAL FORCE INTEGRATION	52					14			66
Duluth AGS Total	52					791	159	237	1239
Percentage of change	100%					0%	-2%	3%	5%

**Duluth AGS overall change percent: 5%** 







Manpower	Act	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	790	162	229	
FY12 Change	+24	0	0	0	0	0	0	0	
FY13 Change	+28	0	0	0	0	+1	-3	+8	
FY13 Totals	52	0	0	0	0	791	159	237	

Notes:
Active Association planned with ANG F-16

MDS	F-16C/D	
MDS	Guard	
FY12 Totals	20	
FY13 Change	0	



### Major Drivers at Minneapolis-St Paul IAP ARS:

FY11 Total	11	2	1307	49	334	1075	72	186	3036
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET						19			19
ANG READINESS SOURCING						-26	-1		-27
CIVILIAN-MILITARY CONVERSION	-1								-1
FORCE STRUCTURE CHANGE (Tied to iron change only)			-444		-102				-546
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-2			1				-1
RESOURCE OPTIMIZATION					-1				-1
New FY13 Total	10	0	865	49	232	1066	71	186	2479
Percentage of change	-9%	-100%	-34%	0%	-31%	-1%	-1%	0%	-18%

Minneapolis-St Paul IAP ARS overall change percentage: -18%



### **Minneapolis-St Paul IAPARS**



Manpower	Act	tive		Reserve			Guard	
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	11	2	1,307	49	334	1,075	72	186
FY12 Change	-1	0	-1	0	+11	0	0	0
FY13 Change	0	-2	-441	0	-113	-9	-1	0
FY13 Totals	10	0	865	49	232	1,066	71	186

#### Notes:

8 AFRC C-130H3 planned to begin transfer in FY14

Base ownership transferred from Air Force Reserve Command to the Air National Guard

MDS	С-130Н	С-130Н	
	Guard	Reserve	
FY12 Totals	8	8	
FY13 Change	0	0	



### Major Drivers at St Paul:

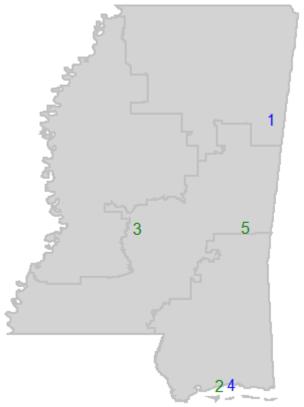
FY11 Total	8	2				26	8	10	54
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
New FY13 Total	8	1				26	8	10	53
Percentage of change	0%	-50%				0%	0%	0%	-2%

St Paul overall change percentage: -2%



FY11 Total	3640	1824	1410	44	330	2344	299	470	10361
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA Growth						345	35	68	448
ANG MC-12/RPA SOURCING						-288	-44	-48	-380
BASELINE									
CIVILIAN-MILITARY CONVERSION	19								19
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
DEFENSE HEALTH PROGRAM	-101								-101
EDUCATION AND TRAINING	-6								-6
FORCE STRUCTURE CHANGE (Tied to iron change only)	-111					-252	-19	-73	-455
MISC EFFICIENCIES	-1								-1
OTHER BASE SUPPORT (Non-GBS)	0		2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-142			1				-141
RESOURCE OPTIMIZATION			5		4				9
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	3440	1682	1417	44	336	2149	271	417	9756
Percentage of change	-5%	-8%	0%	0%	2%	-8%	-9%	-11%	-6%





	Senators
Thad Cochran (R)	Roger F. Wicker (R)

Мар	Base	District	Representative
1	Columbus AFB	01	Alan Nunnelee (R)
2	Gulfport-Biloxi IAP AGS	04	Steven M. Palazzo (R)
3	Jackson AGS	03	Gregg Harper ( R )
4	Keesler AFB	04	Steven M. Palazzo (R)
5	Key Field AGS	03	Gregg Harper ( R )

Monnowor	Ac	tive		Reserve		Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	3,640	1,824	1,410	44	330	2,344	299	470
FY12 Change	-96	-125	+2	0	+1	0	0	0
FY13 Change	-104	-17	+5	0	+5	-195	-28	-53
FY13 Totals	3,440	1,682	1,417	44	336	2,149	271	417



### Major Drivers at Columbus AFB:

FY11 Total	814	540	75	34	1				1464
					Res			ANG	Grand
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	ANG Drill	ANG AGR	Tech/Civ	Total
CIVILIAN-MILITARY CONVERSION	13								13
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-2								-2
DEFENSE HEALTH PROGRAM	8								8
EDUCATION AND TRAINING	3								3
OTHER BASE SUPPORT (Non-GBS)	0								0
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-35							-35
New FY13 Total	836	505	75	34	1				1451
Percentage of change	3%	-6%	0%	0%	0%				-1%

Columbus AFB overall change percentage: -1%



### **Columbus AFB**



Manpower	Act	tive		Reserve		Guard		
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	814	540	75	34	1	0	0	0
FY12 Change	+18	-29	0	0	0	0	0	0
FY13 Change	+4	-6	0	0	0	0	0	0
FY13 Totals	836	505	75	34	1	0	0	0

Notes:		
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MDS	T-38	T-1A	T-6A	
	Active	Active	Active	
FY12 Totals	84	46	99	
FY13 Change	0	0	0	



### Major Drivers at Flowood:

FY11 Total	2								2
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	1								1
Percentage of change	-50%								-50%
Flowood overall change percentage: -50%									



### Major Drivers at Gulfport-Biloixi IAP AGS:

FY11 Total						290	83	37	410
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING							-26		-26
New FY13 Total						290	57	37	384
Percentage of change						0%	-31%	0%	-6%

Gulfport-Biloxi IAP AGS overall change percentage: -6%



### **Gulfport-Biloxi IAPAGS**

Gulfport-Biloxi IAP AGS	

Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	290	83	37	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	0	-26	0	
FY13 Totals	0	0	0	0	0	290	57	37	



### Major Drivers at Jackson AGS:

FY11 Total	10	2				977	89	277	1355
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
New FY13 Total		1				975	89	277	1352
Percentage of change	0%	-50%				0%	0%	0%	-0.2%
Jackson AGS overall change percentage:2%									



### **Jackson AGS**



M	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	10	2	0	0	0	977	89	277	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	-1	0	0	0	-2	0	0	
FY13 Totals	10	1	0	0	0	975	89	277	

Notes:	
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MDS	C-17A	
WIDS	Guard	
FY12 Totals	9	
FY13 Change	0	



# Mississippi

#### Major Drivers at Keesler AFB:

FY11 Total	2751	1278	1335	8	329		3		5704
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	6								6
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	3								3
DEFENSE HEALTH PROGRAM	-109								-109
EDUCATION AND TRAINING	-9								-9
FORCE STRUCTURE CHANGE (Tied to iron change only)	-111								-111
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-106			1				-105
RESOURCE OPTIMIZATION			5		4				9
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	2530	1172	1342	8	335		3		5390
Percentage of change	-8%	-8%	1%	0%	2%		0%		-6%







M	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	2,751	1,278	1,335	8	329	0	3	0	
FY12 Change	-113	-96	+2	0	+1	0	0	0	
FY13 Change	-108	-10	+5	0	+5	0	0	0	
FY13 Totals	2,530	1,172	1,342	8	335	0	3	0	

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10 C-130J planned to begin transfer in FY14

Active Association with AFRC C-130 ends

MDS	С-130Ј	WC-130J	
MDS	Reserve	Reserve	
FY12 Totals	10	11	
FY13 Change	0	0	



# Mississippi

#### Major Drivers at Key Field AGS:

FY11 Total						1077	124	156	1357
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA Growth						345	35	68	448
ANG MC-12/RPA SOURCING						-286	-18	-48	-352
FORCE STRUCTURE CHANGE (Tied to iron change only)						-252	-19	-73	-344
New FY13 Total						884	122	103	1109
Percentage of change						-18%	-2%	-34%	-18%
Koy Field A	Koy Field AGS overall change percentage: -18%								

**Key Field AGS overall change percentage: -18%** 



### **Key Field AGS**



Mannawan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	1,077	124	156	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-193	-2	-53	
FY13 Totals	0	0	0	0	0	884	122	103	

Notes:

C-27J Squadron planned to be replaced with 9 to 11 MC-12W in FY14

1 RC-26 planned to retire in FY15

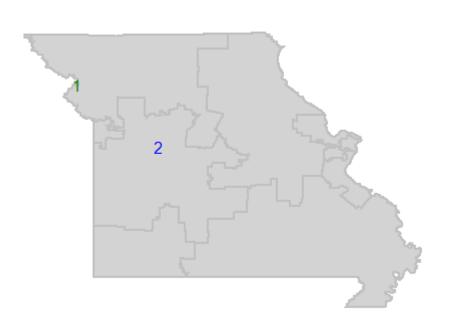
MDS	RC-26B	С-27Ј	
WIDS	Guard	Guard	
FY12 Totals	1	6	
FY13 Change	0	-6	



FY11 Total	3870	459	992	21	287	2286	233	550	8698
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	6								6
ANG MC-12/RPA SOURCING						-4			-4
ANG READINESS RESET						19			19
ANG READINESS SOURCING						-3			-3
CIVILIAN-MILITARY CONVERSION	6								6
COMMAND AND CONTROL						-168	-17	-17	-202
DEFENSE HEALTH PROGRAM	3								3
FORCE STRUCTURE CHANGE (Tied to iron change only)						-44		-11	-55
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE						4		2	6
MISC EFFICIENCIES	-2								-2
NUCLEAR ENTERPRISE	-2								-2
OTHER BASE SUPPORT (Non-GBS)	-2		2						0
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-46			1				-45
TAILORING INSTALLATION SUPPORT (GBS)	-18								-18
TOTAL FORCE INTEGRATION	107		-6		1				102
New FY13 Total	3968	413	988	21	289	2090	216	524	8509
Percentage of change	3%	-10%	0%	0%	1%	-9%	-7%	-5%	-2%
Mis	souri overall c	hange p	ercentag	ge: - <b>2</b> %					







	Senators
Claire McCaskill (D)	Roy Blunt (R)

Map	Base	District	Representative	
1	Rosecrans AGS	06	Sam Graves (R)	
2	Whiteman AFB	04	Vicky Hartzler (R)	

Manpower	Act	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,870	459	992	21	287	2,286	233	550	
FY12 Change	+60	-32	+1	0	+1	0	0	0	
FY13 Change	+38	-14	-5	0	+1	-196	-17	-26	
FY13 Totals	3,968	413	988	21	289	2,090	216	524	



#### Major Drivers at Jefferson Barracks:

FY11 Total						304	26	38	368
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
COMMAND AND CONTROL						-168	-17	-17	-202
New FY13 Total						136	9	21	166
Percentage of change						-55%	-65%	-45%	-55%

Jefferson Barracks overall change percentage: -55%



#### Major Drivers at Rosecrans AGS:

FY11 Total	20	3		10		961	95	233	1322
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET						19			19
FORCE STRUCTURE CHANGE (Tied to iron change only)						-44		-11	-55
New FY13 Total	20	3		10		934	95	222	1284
Percentage of change	0%	0%		0%		-3%	0%	-5%	-3%
Rosecrans AGS overall change percentage: -3%									



#### **Rosecrans AGS**

\* Rosecrans AGS

Mannawan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	20	3	0	10	0	961	95	233	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-27	0	-11	
FY13 Totals	20	3	0	10	0	934	95	222	

Notes:

10 C-130H2.5 aircraft planned to be replaced by 8 C-130H3 in FY14

Active Association with ANG C-130

MDS	С-130Н	
	Guard	
FY12 Totals	10	
FY13 Change	-10	



#### Major Drivers at St Louis:

FY11 Total	36			4					40
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
DEFENSE HEALTH PROGRAM	3								3
MISC EFFICIENCIES	-2								-2
New FY13 Total	37			4					41
Percentage of change	3%			0%					3%

St Louis overall change percentage: 3%



#### Major Drivers at St Louis AFS:

FY11 Total	24					528	56	86	670
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS SOURCING						-3			-3
New FY13 Total	24					523	56	86	665
Percentage of change	0%					-1%	0%	0%	-1%

St Louis AFS overall change percentage: -1%



#### Major Drivers at Warsaw:

FY11 Total		1							1		
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total		
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1		
New FY13 Total		0							0		
Percentage of change		-100%							-100%		
Warsaw overall change parcentage: -100%											



#### Major Drivers at Whiteman AFB:

FY11 Total	3654	437	992	4	287	455	23	183	6035
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	6								6
CIVILIAN-MILITARY CONVERSION	6								6
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE						4		2	6
NUCLEAR ENTERPRISE	-2								-2
OTHER BASE SUPPORT (Non-GBS)	-2		2						0
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-45			1				-44
TAILORING INSTALLATION SUPPORT (GBS)	-18								-18
TOTAL FORCE INTEGRATION	107		-6		1				102
New FY13 Total	3751	392	988	4	289	459	23	185	6091
Percentage of change	3%	-10%	0%	0%	1%	1%	0%	1%	1%

Whiteman AFB overall change percentage: 1%



### Whiteman AFB



M	Act	ive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	3,654	437	992	4	287	455	23	183
FY12 Change	+59	-31	+1	0	+1	0	0	0
FY13 Change	+38	-14	-5	0	+1	+4	0	+2
FY13 Totals	3,751	392	988	4	289	459	23	185

Notes:
B-2 ANG Classic Association

Active Association with AFRC A-10

MDS	A-10C	T-38	RSO Ground Station	B-2A	
	Reserve	Active	Active	Active	
FY12 Totals	24	12	5	19	
FY13 Change	+3	0	0	0	



### Montana

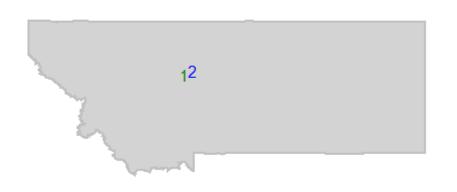
FY11 Total	3150	628		1		896	117	271	5063
					Res				Grand
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Total
ANG MC-12/RPA SOURCING						-4			-4
ANG READINESS SOURCING						-3	-3		-6
CIVILIAN-MILITARY CONVERSION	7								7
FORCE STRUCTURE CHANGE (Tied to iron change only)	-1					-38	-36	-60	-135
NUCLEAR ENTERPRISE	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-8							-8
TAILORING INSTALLATION SUPPORT (GBS)	-7								-7
New FY13 Total	3150	620		1		851	78	211	4911
Percentage of change	0%	-1%		0%		-5%	-33%	-22%	-3%
Montana overall change percentage: -3%									





	Senators
Max Baucus ( D )	Jon Tester ( D )

Мар	Base	District	Representative
1	Great Falls AGS	01	Denny Rehberg (R)
2	Malmstrom AFB	01	Denny Rehberg ( R )



W	Act	tive		Reserve				
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	3,150	628	0	1	0	896	117	271
FY12 Change	+1	+7	0	0	0	0	0	0
FY13 Change	-1	-15	0	0	0	-45	-39	-60
FY13 Totals	3,150	620	0	1	0	851	78	211



### Montana

#### Major Drivers at Great Falls AGS:

FY11 Total	2					760	97	261	1120
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-4			-4
ANG READINESS SOURCING						-3	-3		-6
FORCE STRUCTURE CHANGE (Tied to iron change only)	-1					-38	-36	-60	-135
New FY13 Total	1					715	58	201	975
Percentage of change	-50%					-6%	-40%	-23%	-13%

**Great Falls AGS overall change percentage: -13%** 



#### **Great Falls AGS**



M	Act	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	2	0	0	0	0	760	97	261
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	-1	0	0	0	0	-45	-39	-60
FY13 Totals	1	0	0	0	0	715	58	201

Notes:

C-27J aircraft will not replace F-15

8 C-130H2 planned to begin bed down in FY14

FY12 transfer of F-15 pending completion of Environmental Impact Statement

MDS	F-15C/D Guard	
FY12 Totals	0	
FY13 Change	0	



### Montana

#### Major Drivers at Malmstrom AFB:

FY11 Total	3132	627		1		111	13	2	3886
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	7								7
NUCLEAR ENTERPRISE	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-8							-8
TAILORING INSTALLATION SUPPORT (GBS)	-7								-7
New FY13 Total	3133	619		1		111	13	2	3879
Percentage of change	0%	-1%		0%		0%	0%	0%	-0.2%

Malmstrom AFB overall change percentage: -.2%



### **Malmstrom AFB**

\* Malmstrom AFB

Mannawan	Act	ive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,132	627	0	1	0	111	13	2	
FY12 Change	+1	+7	0	0	0	0	0	0	
FY13 Change	0	-15	0	0	0	0	0	0	
FY13 Totals	3,133	619	0	1	0	111	13	2	

Ν	lo:	te	S	

**RED HORSE ANG Classic Association** 

MDS	UH-1N	
WIDS	Active	
FY12 Totals	8	
FY13 Change	0	



### Nebraska

FY11 Total	5264	2577	35	12	2	829	133	204	9056
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-12								-12
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS SOURCING						-9	-3		-12
CIVILIAN-MILITARY CONVERSION	1								1
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	21								21
DEFENSE HEALTH PROGRAM	8								8
EDUCATION AND TRAINING	-1								-1
HEADQUARTERS & OVERHEAD	-8								-8
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-76						5	-71
RESOURCE OPTIMIZATION	6								6
TAILORING INSTALLATION SUPPORT (GBS)	-6								-6
New FY13 Total	5273	2501	35	12	2	818	130	209	8980
Percentage of change	0%	-3%	0%	0%	0%	-1%	-2%	2%	-1%
Nebraska overall change percentage: -1%									





	Senators	
Ben Nelson (	D)	Mike Johanns (R)

Мар	Base	District	Representative
1	Lincoln AGS	01	Jeff Fortenberry ( R )
2	Offutt AFB	02	Lee Terry (R)



Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	5,264	2,577	35	12	2	829	133	204
FY12 Change	-9	-52	0	0	0	0	0	+5
FY13 Change	+18	-24	0	0	0	-11	-3	0
FY13 Totals	5,273	2,501	35	12	2	818	130	209



## Nebraska

#### Major Drivers at Lincoln AGS:

FY11 Total						782	96	201	1079
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS SOURCING						-9	-3		-12
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								5	5
New FY13 Total						771	93	206	1070
Percentage of change						-1%	-3%	2%	-1%
Lincoln AGS overall change percentage: -1%									



### Lincoln AGS

* Lincoln AGS

Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	782	96	201	
FY12 Change	0	0	0	0	0	0	0	+5	
FY13 Change	0	0	0	0	0	-11	-3	0	
FY13 Totals	0	0	0	0	0	771	93	206	

Notes:		

MDS	KC-135R/T
	Guard
FY12 Totals	8
FY13 Change	0



## Nebraska

#### Major Drivers at Offutt AFB:

FY11 Total	5231	2574	35	12	2	47	36	3	7940
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-12								-12
CIVILIAN-MILITARY CONVERSION	1								1
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	21								21
DEFENSE HEALTH PROGRAM	8								8
EDUCATION AND TRAINING	-1								-1
HEADQUARTERS & OVERHEAD	-8								-8
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-76							-76
RESOURCE OPTIMIZATION	6								6
TAILORING INSTALLATION SUPPORT (GBS)	-6								-6
New FY13 Total	5240	2498	35	12	2	47	36	3	7873
Percentage of change	0%	-3%	0%	0%	0%	0%	0%	0%	-1%







Manpower	Ac	tive		Reserve			Guard	
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	5,231	2,574	35	12	2	47	36	3
FY12 Change	-9	-52	0	0	0	0	0	0
FY13 Change	+18	-24	0	0	0	0	0	0
FY13 Totals	5,240	2,498	35	12	2	47	36	3

Notes:

Wing Operations ANG Classic Association

Cryptolinguist Intelligence Classic Association planned for FY15

MDS	OC-135B	E-4B	RC-135V/W	RC-135S	RC-135U	TC-135W
MDS	Active	Active	Active	Active	Active	Active
FY12 Totals	2	8	17	3	2	3
FY13 Change	0	0	0	0	0	0

MDS	WC-135C	WC-135W
MDS	Active	Active
FY12 Totals	1	1
FY13 Change	0	0

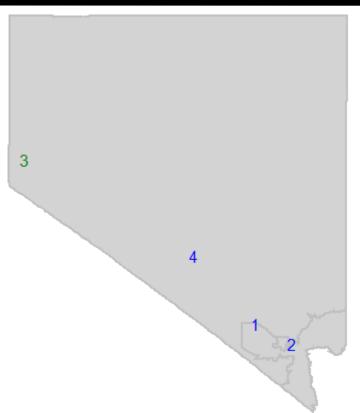


### Nevada

FY11 Total	9463	1371	770	98	148	975	156	202	13183
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-12								-12
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET								2	2
ANG READINESS SOURCING								-2	-2
BATTLEFIELD AIRMAN	5								5
CIVILIAN-MILITARY CONVERSION	31								31
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	2								2
DEFENSE HEALTH PROGRAM	80								80
EDUCATION AND TRAINING	15								15
FORCE STRUCTURE CHANGE (Tied to iron change only)	125								125
FORCE STRUCTURE TEST AND EVALUATION	32	-2							30
MISC PROGRAMMING	2								2
OTHER BASE SUPPORT (Non-GBS)	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-109			7				-102
RESOURCE OPTIMIZATION	2								2
TAILORING INSTALLATION SUPPORT (GBS)	-24								-24
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	9722	1260	770	98	156	973	156	202	13337
Percentage of change	3%	-8%	0%	0%	5%	0%	0%	0%	1%







	Senators
Harry Reid ( D )	Dean Heller (R)

Map	Base	District	Representative
1	Creech AFB	02	Mark Amodei (R)
2	Nellis AFB	02	Mark Amodei (R)
3	Reno AGS	02	Mark Amodei (R)
4	Tonopah AFS	02	Mark Amodei (R)

Manpower	Ac	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	9,463	1,371	770	98	148	975	156	202	
FY12 Change	+236	-60	0	0	+7	0	0	0	
FY13 Change	+23	-51	0	0	+1	-2	0	0	
FY13 Totals	9,722	1,260	770	98	156	973	156	202	



### Nevada

#### Major Drivers at Creech AFB:

FY11 Total	2463	99	69	29		16	49	2	2727	
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total	
AGE MANPOWER STANDARDS APPLICATION	-12								-12	
ANG READINESS SOURCING								-2	-2	
FORCE STRUCTURE CHANGE (Tied to iron change only)	2								2	
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-6							-6	
RESOURCE OPTIMIZATION	1								1	
New FY13 Total	2454	93	69	29		16	49	0	2710	
Percentage of change	0%	-6%	0%	0%		0%	0%	-100%	-1%	
Creech AFB	Creech AFB overall change percentage: -1%									





Notes:



Manpower	Act	ive		Reserve			Guard	
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	2,463	99	69	29	0	16	49	2
FY12 Change	-3	-6	0	0	0	0	0	0
FY13 Change	-6	0	0	0	0	0	0	-2
FY13 Totals	2,454	93	69	29	0	16	49	0

	4
MQ-1/9 AFRC Classic Association	

MQ-1/9 Formal Training Unit ANG Classic Association

MDS	MQ-1B	MQ-9A	RSO Ground Station	
	Active	Active	Active	
FY12 Totals	75	42	52	
FY13 Change	0	+18	+1	



### Nevada

#### Major Drivers at Nellis AFB:

FY11 Total	6977	1262	701	68	148		8		9164
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
BATTLEFIELD AIRMAN	5								5
CIVILIAN-MILITARY CONVERSION	31								31
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	2								2
DEFENSE HEALTH PROGRAM	80								80
EDUCATION AND TRAINING	15								15
FORCE STRUCTURE CHANGE (Tied to iron change only)	123								123
FORCE STRUCTURE TEST AND EVALUATION	32	-2							30
OTHER BASE SUPPORT (Non-GBS)	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-102			7				-95
RESOURCE OPTIMIZATION	1								1
TAILORING INSTALLATION SUPPORT (GBS)	-24								-24
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	7243	1158	701	68	156		8		9334
Percentage of change	4%	-8%	0%	0%	5%		0%		2%







M	Act	tive	Reserve			Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	6,977	1,262	701	68	148	0	8	0
FY12 Change	+237	-54	0	0	+7	0	0	0
FY13 Change	+29	-50	0	0	+1	0	0	0
FY13 Totals	7,243	1,158	701	68	156	0	8	0

N	$\sim$	te		
11	U	ľ	.5	

F-15C & F-16 Aggressor units combined into one squadron

**RED HORSE AFRC Classic Association** 

MDS	F-16C/D	A-10C	F-15C/D	RSO Ground Station	RSO Ground Station	HH-60G
	Active	Active	Active	Active	Reserve	Active
FY12 Totals	59	13	34	2	2	16
FY13 Change	0	0	0	0	0	+1

MDS	F-22A	F-35A	F-15E	
	Active	Active	Active	
FY12 Totals	14	4	16	
FY13 Change	0	0	0	



### Nevada

### Major Drivers at Reno AGS:

FY11 Total	2					929	84	192	1207
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET								2	2
New FY13 Total	2					927	84	194	1207
Percentage of change	0%					0%	0%	1%	0.0%
		_			-				

Reno AGS overall change percentage: 0%





\* Reno AGS

Monnowan	Act	tive	Reserve			Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	2	0	0	0	0	929	84	192
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	-2	0	+2
FY13 Totals	2	0	0	0	0	927	84	194

Notes:		

MDS	С-130Н	
	Guard	
FY12 Totals	8	
FY13 Change	0	



## Nevada

### Major Drivers at Sparks:

FY11 Total		1							1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
New FY13 Total		0							0
Percentage of change		-100%							-100%
Sparks overall change percentage: -100%									



## Nevada

### Major Drivers at Tonopah AFS:

FY11 Total	0	1							1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
SAP/SAR PROGRAMS	2								2
New FY13 Total	2	1							3
Percentage of change	200%	0%							200%
Tonopah AFS overall change percentage: 200%									



### **Tonopah AFS**

	Tonopah AFS	
79		

Mannawan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	1	0	0	0	0	0	0	
FY12 Change	+2	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	0	0	0	
FY13 Totals	2	1	0	0	0	0	0	0	

Notes:	



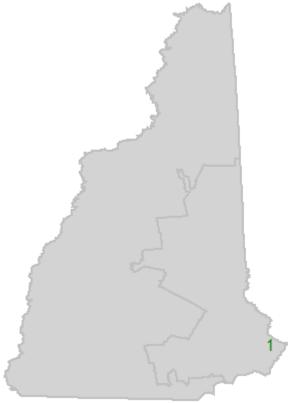
# New Hampshire

150	45		1		886	121	224	1427
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
					-2			-2
							9	9
150	45		1		884	121	233	1434
0%	0%		0%		0%	0%	4%	0.5%
	AD Mil	AD Mil AD Civ	AD Mil AD Civ Res Drill  150 45	AD Mil AD Civ Res Drill Res AGR	AD Mil AD Civ Res Drill Res AGR Tech/Civ  150 45 1	AD Mil   AD Civ   Res Drill   Res AGR   Tech/Civ   ANG Drill   -2	AD Mil   AD Civ   Res Drill   Res AGR   Tech/Civ   ANG Drill   ANG AGR   -2	Res   Res   AD Mil   AD Civ   Res Drill   Res AGR   Tech/Civ   ANG Drill   ANG AGR   ANG Tech/Civ   -2   9     150   45   1   884   121   233

New Hampshire overall change percentage: .5%



### **New Hampshire**



	Senators
Jeanne Shaheen ( D )	Kelly Ayotte (R)

Map	Base	District	Representative
1	Pease AGS	01	Frank C. Guinta (R)

Mannana	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	150	45	0	1	0	886	121	224	
FY12 Change	0	0	0	0	0	0	0	+9	
FY13 Change	0	0	0	0	0	-2	0	0	
FY13 Totals	150	45	0	1	0	884	121	233	



# New Hampshire

#### Major Drivers at Pease AGS:

FY11 Total	127	2				858	112	218	1317
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								9	9
New FY13 Total	127	2				856	112	227	1324
Percentage of change	0%	0%				0%	0%	4%	1%

Pease AGS overall change percentage: 1%





Notes:



Monnowan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	127	2	0	0	0	858	112	218	
FY12 Change	0	0	0	0	0	0	0	+9	
FY13 Change	0	0	0	0	0	-2	0	0	
FY13 Totals	127	2	0	0	0	856	112	227	

Active Association wi	ith ANG KC-135

MDS	KC-135R/T	
MDS	Guard	
FY12 Totals	8	
FY13 Change	0	



# New Jersey

FY11 Total	4553	1555	2084	20	320	1942	300	488	11262
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-3								-3
ANG MC-12/RPA SOURCING						-8			-8
ANG READINESS RESET								10	10
ANG READINESS SOURCING						-7	-3	-3	-13
BUILDING PARTNERSHIPS	34								34
CIVILIAN-MILITARY CONVERSION	40								40
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	8								8
DEFENSE HEALTH PROGRAM	-2								-2
EDUCATION AND TRAINING	1								1
FORCE STRUCTURE CHANGE (Tied to iron change only)	22								22
HEADQUARTERS & OVERHEAD	-7		2						-5
MISC EFFICIENCIES	-1								-1
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-147			1			5	-141
RESOURCE OPTIMIZATION	26								26
TAILORING INSTALLATION SUPPORT (GBS)	-8								-8
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	4663	1408	2088	20	322	1927	297	500	11225
Percentage of change	2%	-9%	0%	0%	1%	-1%	-1%	2%	-0.3%

New Jersey overall change percentage: -.3%





rs
Robert Menendez ( D )

Map	Base	District	Representative
1	Atlantic City AGS	02	Frank A. LoBiondo (R)
2	JB McGuire-Dix-Lakehurst	03	Jon Runyan ( R )

Mannana	Active		Reserve			Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	4,553	1,555	2,084	20	320	1,942	300	488
FY12 Change	+116	-139	+1	0	+1	0	0	+5
FY13 Change	-6	-8	+3	0	+1	-15	-3	+7
FY13 Totals	4,663	1,408	2,088	20	322	1,927	297	500



## New Jersey

#### Major Drivers at Atlantic City AGS:

FY11 Total	1					976	146	246	1369
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCIG						-6			-6
ANG READINESS RESET								10	10
ANG READINESS SOURCING						-7	-3		-10
New FY13 Total	1					963	143	256	1363
Percentage of change	0%					-1%	-2%	4%	-0.4%

**Atlantic City AGS overall change percentage: -.4%** 



### **Atlantic City AGS**



Mannawan	Active		Reserve			Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	1	0	0	0	0	976	146	246
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	-13	-3	+10
FY13 Totals	1	0	0	0	0	963	143	256

Notes:			

MDS	F-16C/D	
	Guard	
FY12 Totals	23	
FY13 Change	0	



# New Jersey

### Major Drivers at JB McGuire-Dix-Lakehurst:

FY11 Total	4494	1549	2084	18	320	941	135	233	9774
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Tota
AGE MANPOWER STANDARDS APPLICATION	-3								-3
NG MC-12/RPA SOURCING						-2			-2
NG READINESS SOURCING								-3	-3
UILDING PARTNERSHIPS	34								34
IVILIAN-MILITARY CONVERSION	40								40
ONSOLIDATION/REGIONALIZATION OF FUNCTIONS	8								8
EFENSE HEALTH PROGRAM	-2								-2
DUCATION AND TRAINING	1								1
ORCE STRUCTURE CHANGE (Tied to iron change only)	22								22
EADQUARTERS & OVERHEAD	-7		2						-5
THER BASE SUPPORT (Non-GBS)			2						2
REVIOUSLY ANNOUNCED CIVILIAN ACTION		-147			1			5	-141
ESOURCE OPTIMIZATION	26								26
AILORING INSTALLATION SUPPORT (GBS)	-8								-8
OTAL FORCE INTEGRATION					1				1
ew FY13 Total	4605	1402	2088	18	322	939	135	235	9744
ercentage of change	2%	-9%	0%	0%	1%	0%	0%	1%	-0.3%

JB Mcguire-Dix-Lakehurst overall change percentage: -.3%



### JB McGuire-Dix-Lakehurst



M	Active		Reserve			Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	4,494	1,549	2,084	18	320	941	135	233
FY12 Change	+117	-139	+1	0	+1	0	0	+5
FY13 Change	-6	-8	+3	0	+1	-2	0	-3
FY13 Totals	4,605	1,402	2,088	18	322	939	135	235

N	2	tes	•	
11	U	ıcs		

KC-10 AFRC Classic Association

C-17 AFRC Classic Association

MDS	C-17A	KC-135R/T	C-32	KC-10A	
NIDS	Active	Guard	Guard	Active	
FY12 Totals	14	8	2	30	
FY13 Change	-1	0	0	0	



# New Jersey

#### Major Drivers at Somerville:

FY11 Total	1								1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	0								0
Percentage of change	-100%								-100%

Somerville overall change percentage: -100%

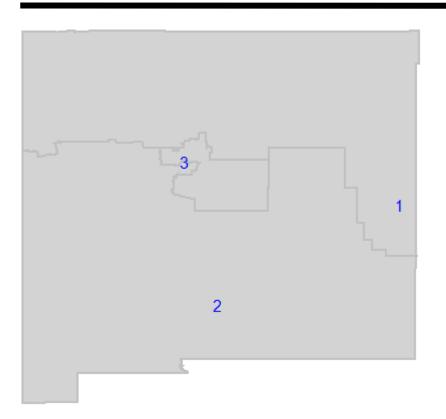


## New Mexico

FY11 Total	11141	3829	295	25	106	838	95	147	16476
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-8								-8
ANG READINESS SOURCING								-5	-5
CIVILIAN-MILITARY CONVERSION	28								28
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	9								9
DEFENSE HEALTH PROGRAM	-12								-12
EDUCATION AND TRAINING	2								2
FORCE STRUCTURE CHANGE (Tied to iron change only)	682								682
HEADQUARTERS & OVERHEAD	-21								-21
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	7								7
MISC EFFICIENCIES	-35								-35
MISC PROGRAMMING	-3	1							-2
OTHER BASE SUPPORT (Non-GBS)	0								0
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-108			1				-107
RESOURCE OPTIMIZATION	-22	0							-22
TAILORING INSTALLATION SUPPORT (GBS)	-28								-28
New FY13 Total	11740	3722	295	25	107	838	95	142	16964
Percentage of change	5%	-3%	0%	0%	1%	0%	0%	-3%	3%







	Jeff Bingaman ( D )		Tom Udall ( D )				
Map	Base	District	Representative				
1	Cannon AFB	03	Ben Ray Lujan ( D )				
2	Holloman AFB	02	Stevan Pearce (R)				
3	Kirtland AFB	01	Martin Heinrich ( D )				

Senators

Mannayyan	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	11,141	3,829	295	25	106	838	95	147	
FY12 Change	+440	-39	0	0	+1	0	0	0	
FY13 Change	+159	-68	0	0	0	0	0	-5	
FY13 Totals	11,740	3,722	295	25	107	838	95	142	



## New Mexico

#### Major Drivers at Cannon AFB:

FY11 Total	4051	522		1					4574
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	3								3
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	2								2
DEFENSE HEALTH PROGRAM	6								6
EDUCATION AND TRAINING	1								1
FORCE STRUCTURE CHANGE (Tied to iron change only)	598								598
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	7								7
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-33							-33
RESOURCE OPTIMIZATION	12								12
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
New FY13 Total	4679	489		1					5169
Percentage of change	16%	-6%		0%					13%



### **Cannon AFB**

*	Cannon AFB

Manpower	Act	ive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	4,051	522	0	1	0	0	0	0	
FY12 Change	+428	-19	0	0	0	0	0	0	
FY13 Change	+200	-14	0	0	0	0	0	0	
FY13 Totals	4,679	489	0	1	0	0	0	0	

Notes	
MOLES	•

AFRC Classic Association with AFSOC MQ-1/9

MDS	АС-130Н	CV-22	MC-130J	MC-130W	MQ-1B	MQ-9A
MDS	Active	Active	Active	Active	Active	Active
FY12 Totals	8	5	4	12	27	15
FY12 Totals FY13 Change	0	+5	0	0	0	+6

MDS	RSO Ground Station	
FY12 Totals	21	
FY13 Change	0	



## New Mexico

#### Major Drivers at Holloman AFB:

FY11 Total	3653	880	295	20	106		1		4955
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-8								-8
CIVILIAN-MILITARY CONVERSION	14								14
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	3								3
DEFENSE HEALTH PROGRAM	-13								-13
EDUCATION AND TRAINING	1								1
MISC EFFICIENCIES	-1								-1
OTHER BASE SUPPORT (Non-GBS)	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-54			1				-53
RESOURCE OPTIMIZATION	-4	-1							-5
TAILORING INSTALLATION SUPPORT (GBS)	-22								-22
New FY13 Total	3622	825	295	20	107		1		4870
Percentage of change	-1%	-6%	0%	0%	1%		0%		-2%



### **Holloman AFB**

\* Holloman AFB

Mannawan	Act	ive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,653	880	295	20	106	0	1	0	
FY12 Change	-22	-24	0	0	+1	0	0	0	
FY13 Change	-9	-31	0	0	0	0	0	0	
FY13 Totals	3,622	825	295	20	107	0	1	0	

Notes:

MQ-1/9 Formal Training Unit AFRC Classic Association

F-22 AFRC Classic Association transfers with F-22s

F-16 Formal Training Unit AFRC Classic Association planned

MDS	F-16C/D	T-38	MQ-1B	MQ-9A	RSO Ground Station	F-22A
	Active	Active	Active	Active	Active	Active
FY12 Totals	0	15	13	18	9	23
FY13 Change	+28	0	0	+1	0	-23



## New Mexico

#### Major Drivers at Kirtland AFB:

FY11 Total	3295	2396		4		810	79	138	6722
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG READINESS SOURCING								-5	-5
CIVILIAN-MILITARY CONVERSION	11								11
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	4								4
DEFENSE HEALTH PROGRAM	-5								-5
FORCE STRUCTURE CHANGE (Tied to iron change only)	84								84
HEADQUARTERS & OVERHEAD	-21								-21
MISC EFFICIENCIES	-34								-34
MISC PROGRAMMING	-3	1							-2
OTHER BASE SUPPORT (Non-GBS)	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-21							-21
RESOURCE OPTIMIZATION	-29	1							-28
TAILORING INSTALLATION SUPPORT (GBS)	-5								-5
New FY13 Total	3298	2377		4		810	79	133	6701
Percentage of change	0%	-1%		0%		0%	0%	-4%	-0.3%
Kirtland AFB overall change percentage:3%									





\* Kirtland AFB

Manpower	Active			Reserve		Guard		
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	3,295	2,396	0	4	0	810	79	138
FY12 Change	+34	+4	0	0	0	0	0	0
FY13 Change	-31	-23	0	0	0	0	0	-5
FY13 Totals	3,298	2,377	0	4	0	810	79	133

Notes:

1 RC-26 planned to retire in FY15

ANG Classic Association with Special Operations Wing Formal Training Unit

MC-130P aircraft retired based on a prior budget action

MDS	CV-22	MC-130J	RC-26B	НС-130Ј	HC-130P	НН-60G
WIDS	Active	Active	Guard	Active	Active	Active
FY12 Totals	6	2	1	1	1	12
FY13 Change	0	+2	0	+1	+1	0

MDS	MC-130P	UH-1N	HC-130N	МС-130Н
MDS	Active	Active	Active	Active
FY12 Totals	3	5	2	3
FY13 Change	-1	0	0	0



### New Mexico

#### Major Drivers at Stallion AAF:

FY11 Total	1								1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
RESOURCE OPTIMIZATION	-1								-1
FY13 Total	0								0
Percentage of change	-100%								-100%

**Stallion AAF overall change percentage: -100%** 

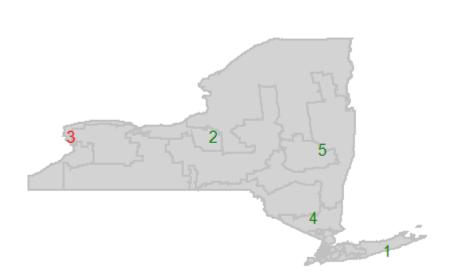


FY11 Total	379	1203	53	347	747	4753	1099	1288	9869
FY12 and FY13 Drivers	AD Mil	Res Drill	Res AGR	Res Tech/Civ	AD Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-431	-34	-83	-548
ANG READINESS RESET						19			19
BATTLEFIELD AIRMAN	37								37
FORCE STRUCTURE CHANGE (Tied to iron change only)		-6		9		-328	-16	-113	-454
MISC EFFICIENCIES	-16								-16
OTHER BASE SUPPORT (Non-GBS)		2							2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION				0	0			-37	-37
RESOURCE OPTIMIZATION	1	4		2					7
TAILORING INSTALLATION SUPPORT (GBS)				-1					-1
New FY13 Total	401	1203	53	357	747	4013	1049	1055	8878
Percentage of change	6%	0%	0%	3%	0%	-16%	-5%	-18%	-10%

New York overall change percentage: -10%







	Senators
Charles E. Schumer ( D )	Kirsten E. Gillibrand ( D )

Мар	Base	District	Representative
1	Francis S Gabreski AGS	01	Timothy H. Bishop ( D )
2	Hancock Field AGS	25	Ann Marie Buerkle (R)
3	Niagara Falls IAP ARS	28	Louise McIntosh Slaughter ( D )
4	Stewart AGS	22	Maurice D. Hinchey ( D )
5	Stratton AGS	21	Paul Tonko ( D )

Manpower	Active		Reserve			Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	379	747	1,203	53	347	4,753	1,099	1,288
FY12 Change	+10	+3	+1	0	+1	0	0	-37
FY13 Change	+12	-3	-1	0	+9	-740	-50	-196
FY13 Totals	401	747	1,203	53	357	4,013	1,049	1,055



#### Major Drivers at Brooklyn:

FY11 Total	4	1		2					7
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	3	1		2					6
Percentage change	-25%	0%		0%					-14%

Brooklyn overall change percentage: -14%



#### Major Drivers at Francis S Gabreski AGS:

FY11 Total	1					893	120	194	1208
5V40 I 5V40 D.:	AD M:1	4D 0':-	D D-'''	D 40D	Res	ANG	ANG	ANG	Grand
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	Drill	AGR	Tech/Civ	Total
ANG MC-12/RPA SOURCING						-6			-6
New FY13 Total	1					887	120	194	1202
Percentage of change	0%					-1%	0%	0%	-0.5%
Francis S Gabreski AGS overall change percentage: .5%									



### Francis S Gabreski AGS



Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1	0	0	0	0	893	120	194	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-6	0	0	
FY13 Totals	1	0	0	0	0	887	120	194	

Notes:
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MDS	HC-130P	HH-60G	HC-130N
MDS	Guard	Guard	Guard
FY12 Totals	3	6	2
FY13 Change	0	0	0



### Major Driver at Hancock Field AGS:

FY11 Total	13					942	116	230	1301
					Res			ANG	Grand
FY12 and FY13 Driver	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	ANG Drill	ANG AGR	Tech/Civ	Total
ANG MC-12/RPA SOURCING						-2			-2
New FY13 Total	13					940	116	230	1299
Percentage of change	0%					0%	0%	0%	-0.2%

Hancock Field AGS overall change percentage: -.2%



Notes:

### **Hancock Field AGS**



Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	13	0	0	0	0	942	116	230
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	-2	0	0
FY13 Totals	13	0	0	0	0	940	116	230

1 RC-26 planned to retire in FY15

MDS	MQ-9A	RSO Ground Station	RC-26B	
MDS	Guard	Guard	Guard	
FY12 Totals	10	5	1	
FY12 Totals FY13 Change	0	0	0	



#### Major Drivers at Hempstead:

1								1
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
-1								-1
0								0
								-100%
		-1 0	-1 0	-1 0	AD Mil AD Civ Res Drill Res AGR Tech/Civ  -1 0	AD Mil AD Civ Res Drill Res AGR Tech/Civ ANG Drill  -1 0	AD Mil AD Civ Res Drill Res AGR Tech/Civ ANG Drill ANG AGR -1 0	AD Mil AD Civ Res Drill Res AGR Tech/Civ ANG Drill ANG AGR Tech/Civ  -1 0

Hempstead overall change percentage: -100%



#### Major Drivers at New York:

FY11 Total	18	8							26
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
New FY13 Total	18	7							25
Percentage of change	0%	-13%							-4%
New York overall change percentage: -4%									



#### Major Drivers at Niagara Falls IAP ARS:

FY11 Total	1		1203	46	347	57	198	749	2601
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG AGR	ANG Tech/Civ	ANG Drill	Grand Total
ANG MC-12/RPA SOURCING						-34	-83	-421	-538
FORCE STRUCTURE CHANGE (Tied to iron change only)			-6		9	-16	-113	-328	-454
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION					0				0
RESOURCE OPTIMIZATION			4		2				6
TAILORING INSTALLATION SUPPORT (GBS)					-1				-1
New FY13 Total	1		1203	46	357	7	2	0	1616
Percentage of change	0%		0%	0%	3%	-88%	-99%	-100%	-38%

Niagara Falls IAP ARS overall change percentage: -38%



### Niagara Falls IAPARS



Mannawan	Act	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	1	0	1,203	46	347	749	57	198
FY12 Change	0	0	+1	0	+1	0	0	0
FY13 Change	0	0	-1	0	+9	-749	-50	-196
FY13 Totals	1	0	1,203	46	357	0	7	2

Notes:

ANG Association with AFRC will end

8 C-130H2 planned to retire in FY17 and replaced by 8 C-130H3

MDS	С-130Н
MDS	Reserve
FY12 Totals	11
FY13 Change	-3



#### Major Drivers at Rome Laboratory:

83	710							793
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
-14								-14
	3							3
1								1
70	713							783
-16%	0%							-1%
	AD Mil -14 1 70	AD Mil AD Civ -14 3 1 70 713	AD Mil AD Civ Res Drill -14 3 1 70 713	AD Mil AD Civ Res Drill Res AGR -14 3 1 70 713	AD Mil AD Civ Res Drill Res AGR Tech/Civ -14 3 1 70 713	AD Mil	AD Mil	AD Mil AD Civ Res Drill Res AGR Tech/Civ ANG Drill ANG AGR Tech/Civ  -14  3  1  70  713

Rome Laboratory overall change percentage: -1%



#### Major Drivers at Scotia:

FY11 Total		1							1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
New FY13 Total		0							0
Percentage of change		-100%							-100%

Scotia overall change percentage: -100%



#### Major Drivers at Stewart AGS:

FY11 Total						1158	223	413	1794
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET						19			19
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								-37	-37
New FY13 Total						1175	223	376	1774
Percentage of change						1%	0%	-9%	-1%
					407				

**Stewart AGS overall change percentage: -1%** 







Monnowan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	1,158	223	413	
FY12 Change	0	0	0	0	0	0	0	-37	
FY13 Change	0	0	0	0	0	+17	0	0	
FY13 Totals	0	0	0	0	0	1,175	223	376	

Notes:
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MDS	C-17A	
MDS	Guard	
FY12 Totals	9	
FY13 Change	0	



#### Major Drivers at U.S. Military Academy:

FY11 Total	9								9
					Res			ANG	Grand
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	ANG Drill	ANG AGR	Tech/Civ	Total
RESOURCE OPTIMIZATION	-1								-1
New FY13 Total	8								8
Percentage of change	-11%								-11%

U.S. Military Academy overall change percentage: -11%



#### Major Drivers at Wheeler-Sack AAF:

FY11 Total	130	5				3	20		158
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
BATTLEFIELD AIRMAN	37								37
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
RESOURCE OPTIMIZATION	1								1
New FY13 Total	168	4				3	20		195
Percentage of change	29%	-20%				0%	0%		23%

Wheeler-Sack AAF overall change percentage: 23%

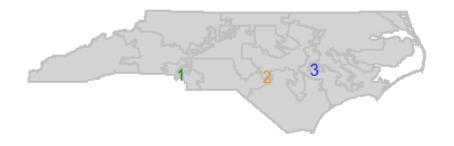


FY11 Total	6837	649	2492	31	605	1368	101	252	12335
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-20								-20
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET								2	2
BATTLEFIELD AIRMAN	10								10
CIVILIAN-MILITARY CONVERSION	1								1
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	3								3
DEFENSE HEALTH PROGRAM	-34								-34
EDUCATION AND TRAINING	-1								-1
FORCE STRUCTURE CHANGE (Tied to iron change only)	-51								-51
HEADQUARTERS & OVERHEAD	-11		5						-6
MISC EFFICIENCIES	-1								-1
OTHER BASE SUPPORT (Non-GBS)	2	-5	5						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-65			3				-62
RESOURCE OPTIMIZATION	44	1			2				47
TAILORING INSTALLATION SUPPORT (GBS)	-14								-14
TOTAL FORCE INTEGRATION	1				3				4
New FY13 Total	6766	580	2502	31	613	1366	101	254	12213
Percentage of change	-1%	-11%	0%	0%	1%	0%	0%	1%	-1%



Sei	nators
Richard Burr (R)	Kay R. Hagan ( D )

Map	Base District		Representative
1	Charlotte AGS	12	Melvin L. Watt ( D )
2	Ft Bragg	02	Renee L. Ellmers (R)
3	Seymour Johnson AFB	01	G.K. Butterfield ( D )



Manpower	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	6,837	649	2,492	31	605	1,368	101	252	
FY12 Change	-11	-43	+3	0	+2	0	0	0	
FY13 Change	-60	-26	+7	0	+6	-2	0	+2	
FY13 Totals	6,766	580	2,502	31	613	1,366	101	254	



#### Major Drivers at Asheville:

FY11 Total	45	33							78
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
HEADQUARTERS & OVERHEAD	-10								-10
New FY13 Total	35	33							68
Percentage of change	-22%	0%							-13%

Asheville overall change percentage: -13%



#### Major Drivers at Burlington:

FY11 Total	1	1							2
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
New FY13 Total	1	0							1
Percentage of change	0%	-100%							-50%
Burlington overall change percentage: -50%									

Burlington overall change percentage: -50%



#### Major Drivers at Charlotte AGS:

FY11 Total						999	77	206	1282
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET								2	2
FORCE STRUCTURE CHANGE (Tied to iron change only)						-45		-7	-52
New FY13 Total						952	77	201	1230
Percentage of change						-5%	0%	-2%	-4%
Charlotte AGS overall change percentage: -4%									



Notes:

### **Charlotte AGS**



Manpower	Act	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	999	77	206	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-2	0	+2	
FY13 Totals	0	0	0	0	0	997	77	208	

2 C-130H3 planned to transfer in	า FY17

MDS	С-130Н	
	Guard	
FY12 Totals	10	
FY13 Change	0	



#### Major Drivers at Ft Bragg:

FY11 Total	2327	185	1267	14	287				4080
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
BATTLEFIELD AIRMAN	10								10
CIVILIAN-MILITARY CONVERSION	1								1
DEFENSE HEALTH PROGRAM	-17								-17
EDUCATION AND TRAINING	-1								-1
FORCE STRUCTURE CHANGE (Tied to iron change only)	-51								-51
HEADQUARTERS & OVERHEAD			5						5
OTHER BASE SUPPORT (Non-GBS)		-5	2						-3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-20			1				-19
RESOURCE OPTIMIZATION	44				2				46
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	2313	160	1274	14	291				4052
Percentage of change	-1%	-14%	1%	0%	1%				-1%





Notes:



Manpower	Act	ive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	2,327	185	1,267	14	287	0	0	0	
FY12 Change	+35	-20	+1	0	+1	0	0	0	
FY13 Change	-49	-5	+6	0	+3	0	0	0	
FY13 Totals	2,313	160	1,274	14	291	0	0	0	

Active	Association	with	AFRC	C-130

MDS	С-130Н
MDG	Reserve
FY12 Totals	12
FY13 Change	0



#### Major Drivers at Salisbury:

FY11 Total	1								1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	0								0
Percentage of change	-100%								-100%

Salisbury overall change percentage: -100%



#### Major Drivers at Seymour Johnson AFB:

FY11 Total	4356	422	1225	9	318		1		6333
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-20								-20
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	3								
DEFENSE HEALTH PROGRAM	-17								-17
HEADQUARTERS & OVERHEAD	-1								-1
OTHER BASE SUPPORT (Non-GBS)	2		3						į
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-44			2				-42
RESOURCE OPTIMIZATION		1							:
TAILORING INSTALLATION SUPPORT (GBS)	-14								-14
TOTAL FORCE INTEGRATION	1				2				3
New FY13 Total	4310	379	1228	9	322		1		6249
Percentage of change	-1%	-10%	0%	0%	1%		0%		-1%

Seymour Johnson AFB overall change percentage: -1%



### **Seymour Johnson AFB**



M	Act	ive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	4,356	422	1,225	9	318	0	1	0	
FY12 Change	-35	-23	+2	0	+1	0	0	0	
FY13 Change	-11	-20	+1	0	+3	0	0	0	
FY13 Totals	4,310	379	1,228	9	322	0	1	0	

Notes:

KC-135 AFRC Active Association

F-15E Formal Training Unit AFRC Classic Association

**RED HORSE AFRC Active Association** 

MDS	KC-135R/T	F-15E	
WIDS	Reserve	Active	
FY12 Totals	16	94	
FY13 Change	0	0	



FY11 Total	7005	1015		2		876	186	225	9309
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-9								-9
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET						206		74	280
ANG READINESS SOURCING						-5	-3	-9	-17
CIVILIAN-MILITARY CONVERSION	8								8
COMMAND AND CONTROL	2								2
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-1								-1
DEFENSE HEALTH PROGRAM	-3								-3
EDUCATION AND TRAINING	1								1
FORCE STRUCTURE CHANGE (Tied to iron change only)	-6					-168	-9	-70	-253
NUCLEAR ENTERPRISE	-1								-1
OTHER BASE SUPPORT (Non-GBS)	3								3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-93							-93
RESOURCE OPTIMIZATION	15								15
TAILORING INSTALLATION SUPPORT (GBS)	-26								-26
New FY13 Total	6988	922		2		907	174	220	9213
Percentage of change	0%	-9%		0%		4%	-6%	-2%	-1%



4 3

	Kent Conrad ( D )		John Hoeven (R)				
Map	Base	District	Representative				
1	Cavalier AFS	01	Rick Berg (R)				
2	Fargo AGS	01	Rick Berg (R)				
3	Grand Forks AFB	01	Rick Berg (R)				
4	Minot AFB	01	Rick Berg (R)				

Senators

Managemen	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	7,005	1,015	0	2	0	876	186	225	
FY12 Change	-10	-58	0	0	0	0	0	0	
FY13 Change	-7	-35	0	0	0	+31	-12	-5	
FY13 Totals	6,988	922	0	2	0	907	174	220	



#### Major Drivers at Fargo AGS:

FY11 Total						772	121	175	1068
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET						206		74	280
ANG READINESS SOURCING						-5	-3	-9	-17
FORCE STRUCTURE CHANGE (Tied to iron change only)						-168	-9	-70	-247
New FY13 Total						803	109	170	1082
Percentage of change						4%	-10%	-3%	1%

Fargo AGS overall change percentage: 1%





Manpower	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	772	121	175	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	+31	-12	-5	
FY13 Totals	0	0	0	0	0	803	109	170	

Ν	S	te	C	٠
- 11	ıU	ισ	3	

C-27J will not replace C-21 bridge mission. C-21 aircraft retired through a prior budget action

An ANG Intelligence Group will stand-up at Fargo AGS

MDS	C-21A	MQ-1B	RSO Ground Station	С-27Ј	
	Guard	Guard	Guard	Guard	
FY12 Totals	8	8	4	1	
FY13 Change	-8	0	0	-1	



#### Major Drivers at Grand Forks AFB:

FY11 Total	1479	381		1					1861
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	2								2
COMMAND AND CONTROL	1								1
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-1								-1
DEFENSE HEALTH PROGRAM	-2								-2
EDUCATION AND TRAINING	1								1
FORCE STRUCTURE CHANGE (Tied to iron change only)	-6								-6
OTHER BASE SUPPORT (Non-GBS)	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-36							-36
RESOURCE OPTIMIZATION	15								15
TAILORING INSTALLATION SUPPORT (GBS)	-14								-14
New FY13 Total	1476	345		1					1822
Percentage of change	0%	-9%		0%					-2%

**Grand Forks AFB overall change percentage: -2%** 



#### **Grand Forks AFB**

\* Grand Forks AFB

Mannawan	Act	tive		Reserve		Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	1,479	381	0	1	0	0	0	0
FY12 Change	+2	-21	0	0	0	0	0	0
FY13 Change	-5	-15	0	0	0	0	0	0
FY13 Totals	1,476	345	0	1	0	0	0	0

Notes:

Active Association with ANG MQ-1/9 RSO at Fargo AGS

MDC	RQ-4B	
MDS	Active	
FY12 Totals	7	
FY13 Change	+1	



### North Dakota

#### Major Drivers at Minot AFB:

FY11 Total	5494	626		1		82	60	41	6304
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-9								-9
CIVILIAN-MILITARY CONVERSION	6								6
COMMAND AND CONTROL	1								1
DEFENSE HEALTH PROGRAM	-1								-1
NUCLEAR ENTERPRISE	-1								-1
OTHER BASE SUPPORT (Non-GBS)	2								2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-57							-57
TAILORING INSTALLATION SUPPORT (GBS)	-12								-12
New FY13 Total	5480	569		1		82	60	41	6233
Percentage of change	0%	-9%		0%		0%	0%	0%	-1%





\* Minot AFB

Monnowan	Act	ive		Reserve		Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	5,494	626	0	1	0	82	60	41
FY12 Change	-12	-37	0	0	0	0	0	0
FY13 Change	-2	-20	0	0	0	0	0	0
FY13 Totals	5,480	569	0	1	0	82	60	41

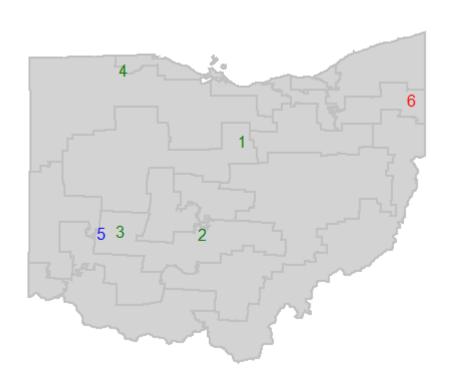
Notes:			

MDS	В-52Н	UH-1N
MDS	Active	Active
FY12 Totals	27	8
FY13 Change	0	0



AD M:								27307
AD M:							ANG	Grand
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	Tech/Civ	Total
-32								-32
					-354	-36	-73	-463
					19		3	22
							-47	-47
9								9
-31								-31
8								8
-55								-55
		-102		-34	-405	-55	-72	-668
-35	10							-25
5	-65							-60
-46								-46
0								0
1		0						1
	-263			0			5	-258
5		2		-1				6
-2								-2
		48		11				59
4976	12132	3110	74	829	3431	355	818	25725
-3%	-3%	-2%	0%	-3%	-18%	-20%	-18%	-6%
	9 -31 8 -55 -35 5 -46 0 1 5 -2 4976 -3%	9 -31 8 -55 -35 10 5 -65 -46 0 1 -263 5 -2 4976 12132 -3% -3%	9 -31 8 -55 -102 -35 10 5 -65 -46 0 1 0 -263 5 2 -2 48 4976 12132 3110 -3% -3% -3% -2%	9 -31 8 -55 -102 -35 10 5 -65 -46 0 1 0 1 0 -263 5 2 -2 48 4976 12132 3110 74 -3% -3% -3% -2% 0%	9 -31 8 -55 -102 -34 -35 10 5 -65 -46 0 1 0 1 0 -263 5 2 -1 -2 48 11 4976 12132 3110 74 829 -3% -3% -3% -3% -2% 0% -3%	9 -31 8 -55 -102 -34 -405 -35 -46 0 1 0 1 0 -263 5 2 -1 -2 48 11 4976 12132 3110 74 829 3431	9 -31	-354 -36 -73  19 3  -47  9 -31  8 -55  -102 -34 -405 -55 -72  -35 10  5 -65  -46  0 1  -263 0 5  5 -2  -1 1  488 11  4976 12132 3110 74 829 3431 355 818  -3% -3% -2% 0% -3% -18% -20% -18%





	Senators
Sherrod Brown ( D )	Rob Portman (R)

Мар	Base	District	Representative
1	Mansfield Lahm AGS	04	Jim Jordan (R)
2	Rickenbacker AGS	07	Steve Austria (R)
3	Springfield AGS	07	Steve Austria (R)
4	Toledo AGS	05	Robert E. Latta (R)
5	Wright-Patterson AFB	07	Steve Austria (R)
6	Youngstown-Warren RAP ARS	17	Tim Ryan ( D )

Mannawan	Ac	etive	Reserve			Guard		
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	5,149	12,450	3,162	74	853	4,171	446	1,002
FY12 Change	-80	+50	-4	0	-2	0	0	+5
FY13 Change	-93	-368	-48	0	-22	-740	-91	-189
FY13 Totals	4,976	12,132	3,110	74	829	3,431	355	818



#### Major Drivers at Cincinnati

FY11 Total	31	3							34
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
DEFENSE HEALTH PROGRAM	3								3
New FY13 Total	34	3							37
Percentage of change	10%	0%							9%

Cincinnati overall change percentage: 9%



#### Major Drivers at Columbus

FY11 Total	24	3				36	10	11	84
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand
FT12 and FT13 Drivers	AD WIII	AD CIV	Res Drill	Res AGR	rech/Civ	וווזע	AGR	rech/Civ	Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
New FY13 Total	24	2				36	10	11	83
Percentage of change	0%	-33%				0%	0%	0%	-1%

Columbus overall change percentage: -1%



#### Major Drivers at Heath

FY11 Total	11	122							133
FY12 and FY13 Drivers	AD M	il AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-21							-21
New FY13 Total	11	101							112
Percentage of change	0%	-17%							-16%
Heath everall change percentage: 16%									

Heath overall change percentage: -16%



#### Major Drivers at Kettering

FY11 Total	18	28							46
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
HEADQUARTERS & OVERHEAD	-13								-13
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-6							-6
New FY13 Total	5	22							27
Percentage of change	-72%	-21%							-41%

Kettering overall change percentage: -41%



#### Major Drivers at Mansfield Lahm AGS

FY11 Total						793	67	119	979
FY12 and FY13 Drivers	AD Civ	AD Mil	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-348	-36	-73	-457
FORCE STRUCTURE CHANGE (Tied to iron change only)						-247	-24	-46	-317
New FY13 Total						198	7	0	205
Percentage of change						-75%	-90%	-100%	-79%

Mansfield Lahm AGS overall change percentage: -79%



### **Mansfield Lahm AGS**



Mannawan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	793	67	119	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-595	-60	-119	
FY13 Totals	0	0	0	0	0	198	7	0	

Notes:	
RED HORSE mission remains	

MDS	С-27Ј
NIDS	Guard
FY12 Totals	4
FY13 Change	-4



#### Major Drivers at Rickenbacker AGS

FY11 Total		1				1059	129	271	1460
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET						19			19
FORCE STRUCTURE CHANGE (Tied to iron change only)						-158	-31	-26	-215
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								5	5
New FY13 Total		1				918	98	250	1267
Percentage of change		0%				-13%	-24%	-8%	-13%

Rickenbacker AGS overall change percentage: -13%



#### Major Drivers at Springfield AGS

FY11 Total	1					908	82	295	1286
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG READINESS SOURCING								-47	-47
New FY13 Total	1					908	82	248	1239
Percentage of change	0%					0%	0%	-16%	-4%

Springfield AGS overall change percentage: -4%



### **Springfield AGS**



Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1	0	0	0	0	908	82	295	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	0	0	-47	
FY13 Totals	1	0	0	0	0	908	82	248	

Notes:	

MDS	RSO Ground Station Guard	
FY12 Totals	2	
FY13 Change	0	



#### Major Drivers Toledo AGS

FY11 Total						893	131	252	1276
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-4			-4
ANG READINESS RESET								3	3
Toledo AGS Total						889	131	255	1275
Percentage of change						0%	0%	1%	-0.1%

Toledo AGS overall change percentage: -.1%







Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	893	131	252	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-4	0	+3	
FY13 Totals	0	0	0	0	0	889	131	255	

Notes:			

MDS	F-16C/D	
	Guard	
FY12 Totals	22	
FY13 Change	0	



#### Major Drivers at Wright Patterson AFB

FY11 Total	4963	12287	1820	21	441		2		19534
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	-32								-32
CIVILIAN-MILITARY CONVERSION	9								9
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-1								-1
DEFENSE HEALTH PROGRAM	5								5
EDUCATION AND TRAINING	-55								-55
HEADQUARTERS & OVERHEAD	-22	10							-12
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	5	-65							-60
MISC EFFICIENCIES	-45								-45
OTHER BASE SUPPORT (Non-GBS)	1		-3						-2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-235			1				-234
RESOURCE OPTIMIZATION	5								5
SAP/SAR PROGRAMS	0								0
TAILORING INSTALLATION SUPPORT (GBS)	-32								-32
TOTAL FORCE INTEGRATION			48		11				59
New FY13 Total	4801	11997	1865	21	453		2		19139
Percentage of change	-3%	-2%	2%	0%	3%		0%		-2%



### **Wright-Patterson AFB**



Mannawan	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	4,963	12,287	1,820	21	441	0	2	0	
FY12 Change	-69	+58	-4	0	+1	0	0	0	
FY13 Change	-93	-348	+49	0	+11	0	0	0	
FY13 Totals	4,801	11,997	1,865	21	453	0	2	0	

#### Notes:

C-5A retirements are a prior budget action

Acquisition Intelligence Classic Association planned in FY13

GEOINT/MASINT Classic Association planned (FY TBD)

**HUMINT Classic Association planned (FY TBD)** 

MDS	C-17A	MQ-9A	
	Reserve	Active	
FY12 Totals	8	1	
FY13 Change	+1	0	



#### Major Drivers at Youngstown-Warren RAP ARS

FY11 Total	2					1342	46	412	1802
FY12 and FY13 Drivers	AD Mil	AD Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Res Drill	Res AGR	Res Tech/Civ	Grand Total
FORCE STRUCTURE CHANGE (Tied to iron change only)						-102		-34	-136
OTHER BASE SUPPORT (Non-GBS)						3			3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								-1	-1
RESOURCE OPTIMIZATION						2		-1	1
New FY13 Total	2					1245	46	376	1669
Percentage of change	0%					-7%	0%	-9%	-7%

Youngstown-Warren RAP ARS overall change percentage: -7%



### **Youngstown-Warren RAPARS**



	Manpower	Active			Reserve		Guard			
		Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
F	FY11 Totals	2	0	1,342	46	412	0	0	0	
	FY12 Change	0	0	0	0	-3	0	0	0	
	FY13 Change	0	0	-97	0	-33	0	0	0	
	FY13 Totals	2	0	1,245	46	376	0	0	0	

Notes:	MDS	С-130Н
	MDS	Reserve
	FY12 Totals	10

-2

FY13 Change



#### Major Drivers at Zanesville

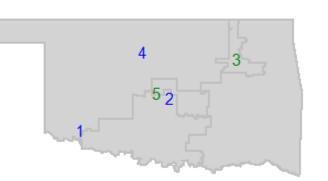
FY11 Total	1					106	6	8	121
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	0					106	6	8	120
Percentage of change	-100%					0%	0%	0%	-1%

Zanesville overall change percentage: -1%



FY11 Total	7471	14570	1541	77	362	2095	144	482	26742
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-44								-44
ANG MC-12/RPA SOURCING						-62			-62
ANG READINESS RESET								8	8
CIVILIAN-MILITARY CONVERSION	27								27
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	20	7							27
DEFENSE HEALTH PROGRAM	-28								-28
EDUCATION AND TRAINING	6								6
FORCE STRUCTURE CHANGE (Tied to iron change only)	-64		-61		-20				-145
HEADQUARTERS & OVERHEAD	-9								-9
MISC EFFICIENCIES	-8								-8
OTHER BASE SUPPORT (Non-GBS)	1		1						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-319			2				-317
RESOURCE OPTIMIZATION	-3		-1		-1				-5
SAP/SAR PROGRAMS		1							1
TAILORING INSTALLATION SUPPORT (GBS)	-6								-6
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	7363	14259	1480	77	344	2033	144	490	26190
Percentage of change	-1%	-2%	-4%	0%	-5%	-3%	0%	2%	-2%





Ser	nators
James M. Inhofe (R)	Tom Coburn (R)

Мар	Base	District	Representative
1	Altus AFB	03	Frank D. Lucas ( R )
2	Tinker AFB	04	Tom Cole (R)
3	Tulsa AGS	01	John Sullivan (R)
4	Vance AFB	03	Frank D. Lucas (R)
5	Will Rogers AGS	05	James Lankford (R)

Mannawan	Ac	ctive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	7,471	14,570	1,541	77	362	2,095	144	482	
FY12 Change	-125	-152	0	0	+3	0	0	0	
FY13 Change	+17	-159	-61	0	-21	-62	0	+8	
FY13 Totals	7,363	14,259	1,480	77	344	2,033	144	490	



#### Major Drivers at Altus AFB:

FY11 Total	1315	1223	31	2	13				2584
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	24								24
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-6								-6
DEFENSE HEALTH PROGRAM	-2								-2
HEADQUARTERS & OVERHEAD	3								3
OTHER BASE SUPPORT (Non-GBS)	0								0
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-127							-127
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
New FY13 Total	1333	1096	31	2	13				2475
Percentage of change	1%	-10%	0%	0%	0%				-4%





\*\_Altus AFB

Mannawan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1,315	1,223	31	2	13	0	0	0	
FY12 Change	+17	-114	0	0	0	0	0	0	
FY13 Change	+1	-13	0	0	0	0	0	0	
FY13 Totals	1,333	1,096	31	2	13	0	0	0	

Notes:

C-17 AFRC Classic Association

KC-135 AFRC Classic Association

MDS	C-17A	KC-135R/T	
MDS	Active	Active	
FY12 Totals	17	22	
FY13 Change	0	-3	



#### Major Drivers at Norman:

FY11 Total	17	15		3					35		
	45.44	45.0			Res	4NO D :	4110 400	ANG	Grand		
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	ANG Drill	ANG AGR	Tech/Civ	Total		
HEADQUARTERS & OVERHEAD	-1								-1		
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1		
New FY13 Total		14		3					33		
Percentage of change	-6%	-7%		0%					-6%		
Norman overall change percentage: -6%											



#### Major Drivers at Tinker AFB:

FY11 Total	5310	12997	1420	33	347	291	5	101	20504
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-44								-44
CIVILIAN-MILITARY CONVERSION	4								4
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	5								5
DEFENSE HEALTH PROGRAM	-27								-27
FORCE STRUCTURE CHANGE (Tied to iron change only)	-35		-61		-20				-116
HEADQUARTERS & OVERHEAD	-4								-4
MISC EFFICIENCIES	-8								-8
OTHER BASE SUPPORT (Non-GBS)	1		1						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-178			2				-176
RESOURCE OPTIMIZATION	0		-1		-1				-2
SAP/SAR PROGRAMS		1							1
TAILORING INSTALLATION SUPPORT (GBS)	-5								-5
TOTAL FORCE INTEGRATION					1				1
Tinker AFB Total	5197	12820	1359	33	329	291	5	101	20135
Percentage of change	-2%	-1%	-4%	0%	-5%	0%	0%	0%	-2%



#### **Tinker AFB**

\* Tinker AFB

Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	5,310	12,997	1,420	33	347	291	5	101	
FY12 Change	-121	-26	0	0	+3	0	0	0	
FY13 Change	+8	-151	-61	0	-21	0	0	0	
FY13 Totals	5,197	12,820	1,359	33	329	291	5	101	

Notes:
E-3 AFRC Classic Association

ANG Reserve Association with AFRC KC-135

MDS	KC-135R/T	E-3	
	Reserve	Active	
FY12 Totals	12	26	
FY13 Change	-4	0	



#### Major Drivers at Tulsa AGS:

FY11 Total	5	1		1		1058	60	283	1408
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET								8	8
Tulsa AGS Total	5	1		1		1052	60	291	1410
Percentage of change	0%	0%		0%		-1%	0%	3%	0.1%

Tulsa AGS overall change percentage: .1%





\* Tulsa AGS

Manpower	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	5	1	0	1	0	1,058	60	283	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-6	0	+8	
FY13 Totals	5	1	0	1	0	1,052	60	291	

Notes:			

MDS	F-16C/D	
	Guard	
FY12 Totals	25	
FY13 Change	0	



## Oklahoma

## Major Drivers at Vance AFB:

FY11 Total	646	270	71	30	1				1018
EVAO I EVAO Debases	AD 1411	AD 01:	D D-!!!	D 40D	Res	ANO Delli	4NO 4OD	ANG	Grand
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	ANG Drill	ANG AGR	Tech/Civ	Total
CIVILIAN-MILITARY CONVERSION	-1								-1
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
DEFENSE HEALTH PROGRAM	1								1
EDUCATION AND TRAINING	6								6
FORCE STRUCTURE CHANGE (Tied to iron change only)	-29								-29
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-6							-6
RESOURCE OPTIMIZATION	-3								-3
New FY13 Total	621	264	71	30	1				987
Percentage of change	-4%	-2%	0%	0%	0%				-3%

Vance AFB overall change percentage: -3%





\* Vance AFB

Manpower	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	646	270	71	30	1	0	0	0	
FY12 Change	-33	-4	0	0	0	0	0	0	
FY13 Change	+8	-2	0	0	0	0	0	0	
FY13 Totals	621	264	71	30	1	0	0	0	

Notes:
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MDS	Т-38	T-1A	T-6A
MDS	Active	Active	Active
FY12 Totals	66	46	105
FY13 Change	0	0	0



## Oklahoma

## Major Drivers at Will Rogers AGS:

135	57				715	65	91	1063
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
					-56			-56
20	7							27
-7								-7
	-7							-7
148	57				659	65	91	1020
10%	0%				-8%	0%	0%	-4%
	20 -7 148	20 7 -7 -7 148 57	AD Mil AD Civ Res Drill  20 7 -7 -7 148 57	AD Mil AD Civ Res Drill Res AGR  20 7 -7 -7 148 57	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ  20 7 -7 -7 148 57	AD Mil AD Civ Res Drill Res AGR Tech/Civ Drill  -56 20 7 -7 -7 -7 148 57 659	AD Mil AD Civ Res Drill Res AGR Tech/Civ Drill AGR  -56  20 7  -7  -7  148 57  Res AGR Tech/Civ Drill AGR  Res AGR Tech/Civ Drill AGR  659 65	AD Mil   AD Civ   Res Drill   Res AGR   Tech/Civ   Drill   AGR   Tech/Civ    -56    -7   -7    -148   57   659   65   91

Will Rogers AGS overall change percentage: -4%



## Will Rogers AGS

\* Will Rogers AGS

Manpower	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	135	57	0	0	0	715	65	91	
FY12 Change	+13	-7	0	0	0	0	0	0	
FY13 Change	0	+7	0	0	0	-56	0	0	
FY13 Totals	148	57	0	0	0	659	65	91	

Notes:			

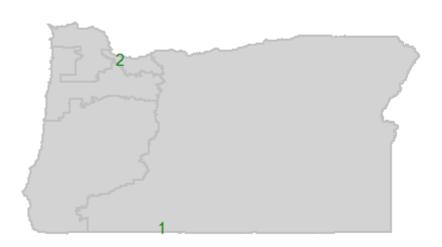
MDS	C-21A	
WIDS	Active	
FY12 Totals	2	
FY13 Change	0	



# Oregon

FY11 Total	40	11	71	35	14	1780	454	548	2953
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET								6	6
ANG READINESS SOURCING						-9	-3		-12
MISC EFFICIENCIES	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-2							-2
RESOURCE OPTIMIZATION	-1								-1
New FY13 Total	38	9	71	35	14	1765	451	554	2937
Percentage of change	-5%	-18%	0%	0%	0%	-1%	-1%	1%	-1%
	Oregon overall change percentage: -1%								





	Senators
Ron Wyden ( D )	Jeff Merkley ( D )

Map	Base	District	Representative
1	Kingsley Field AGS	02	Greg Walden ( R )
2	Portland AGS	03	Earl Blumenauer ( D )

Mannayyan	Act	tive	Reserve				Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	40	11	71	35	14	1,780	454	548
FY12 Change	-2	-2	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	-15	-3	+6
FY13 Totals	38	9	71	35	14	1,765	451	554



# Oregon

### Major Drivers at Beaverton

FY11 Total	3								3
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	2								2
Percentage of change	-33%								-33%
D						20/			

**Beaverton overall change percentage: -33%** 



## Oregon

### Major Drivers at Portland AGS:

FY11 Total	16	9	71	35	14	926	202	229	1502
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET								6	6
ANG READINESS SOURCING						-9	-3		-12
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-2							-2
RESOURCE OPTIMIZATION	-1								-1
New FY13 Total	15	7	71	35	14	911	199	235	1487
Percentage of change	-6%	-22%	0%	0%	0%	-2%	-1%	3%	-1%

Portland AGS overall change percentage: -1%



## **Portland AGS**



Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	16	9	71	35	14	926	202	229
FY12 Change	-1	-2	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	-15	-3	+6
FY13 Totals	15	7	71	35	14	911	199	235

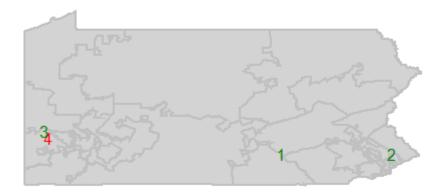
Notes:			

MDS	F-15C/D Guard	
	Guard	
FY12 Totals	21	
FY13 Change	0	



FY11 Total	207	58	1125	52	281	3557	310	795	6385
Major DriverA1MP	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	-1								-1
ANG MC-12/RPA Growth						166	42	31	239
ANG MC-12/RPA SOURCING						-200	-23	-23	-246
ANG READINESS RESET						19			19
ANG READINESS SOURCING								-2	-2
FORCE STRUCTURE CHANGE (Tied to iron change only)			-1125	-45	-279	-148	-9	-28	-1634
MISC EFFICIENCIES	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION					1			5	6
RESOURCE OPTIMIZATION					-3				-3
New FY13 Total	205	58	0	7	0	3394	320	778	4762
Percentage of change	-1%	0%	-100%	-87%	-100%	-5%	3%	-2%	-25%





	Senators
Robert P. Casey, Jr. (D)	Patrick J. Toomey (R)

Мар	Base	District	Representative
1	Harrisburg AGS	17	Tim Holden ( D )
2	JRB Willow Grove	13	Allyson Y. Schwarz ( D )
3	Pittsburgh IAP AGS	18	Tim Murphy (R)
4	Pittsburgh IAP ARS	18	Tim Murphy (R)

M	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	207	58	1,125	52	281	3,557	310	795	
FY12 Change	-2	0	-3	0	0	0	0	+5	
FY13 Change	0	0	-1,122	-45	-281	-163	+10	-22	
FY13 Totals	205	58	0	7	0	3,394	320	778	



## Major Drivers at Harrisburg AGS

FY11 Total	4					947	77	235	1263
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG READINESS RESET						19			19
ANG READINESS SOURCING								-1	-1
New FY13 Total	4					966	77	234	1281
Percentage of change	0%					2%	0%	0%	1%

Harrisburg AGS overall change percentage: 1%

## **Harrisburg AGS**



M	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	4	0	0	0	0	947	77	235	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	+19	0	-1	
FY13 Totals	4	0	0	0	0	966	77	234	

Notes:	

MDS	EC-130J	
MDG	Guard	
FY12 Totals	7	
FY13 Change	0	



### Major Drivers at Indiana

FY11 Total	1								1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	0								0
Percentage of change	-100%								-100%
	India	na ove	erall cha	ange pe	rcentag	e: 100%	/ 0		



### Major Drivers at John Murtha Johnstown-Cambria County AP

FY11 Total						75	16	23	114
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-75	-15	-7	-97
New FY13 Total						0	1	16	17
Percentage of change						-100%	-94%	-30%	-85%
John Murtha J	ohnstov	vn-Camb	ria County	AP overa	II change p	ercenta	ge: -85	5%	



### Major Drivers at JRB Willow Grove

FY11 Total						766	56	140	962
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-123	-8	-16	-147
ANG READINESS SOURCING								-1	-1
FORCE STRUCTURE CHANGE (Tied to iron change only)						166	42	31	239
NAS JRB Willow Grove Total						809	90	154	1053
Percentage of change						6%	61%	10%	9%
JRB Willow (	Prove over:	all cha	nge ne	rcentage	a. 9%				



## **JRB Willow Grove**



	M	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ		
	FY11 Totals	0	0	0	0	0	766	56	140	
	FY12 Change	0	0	0	0	0	0	0	0	
	FY13 Change	0	0	0	0	0	+43	+34	+14	
	FY13 Totals	0	0	0	0	0	809	90	154	

#### Notes:

MQ-1/9 Remote Split Ops Squadron will begin bed down



### Major Drivers at Philadelphia

ANG AGR	ANG	Grand
ANG AGR		
	Tech/Civ	Total
		-1
		12
		-8%
_		

Philadelphia overall change percentage: -8%



### Major Drivers at Pittsburgh IAP AGS

FY11 Total						1075	110	282	1467
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
FORCE STRUCTURE CHANGE (Tied to iron change only)						-148	-9	-28	-185
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								5	5
New FY13 Total						925	101	259	1285
Percentage of change						-14%	-8%	-8%	-12%

Pittsburgh IAP AGS overall change percentage: -12%



Notes:

## **Pittsburgh IAPAGS**



Mannawan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	1,075	110	282	
FY12 Change	0	0	0	0	0	0	0	+5	
FY13 Change	0	0	0	0	0	-150	-9	-28	
FY13 Totals	0	0	0	0	0	925	101	259	

_			
	Dittchurgh	ANCR	remains open
	FILLSDUIUII	AINGD	TELLIAILIS ODELL

MDS	KC-135R/T
MDS	Guard
FY12 Totals	16
FY13 Change	-4



### Major Drivers at Pittsburgh IAP ARS

FY11 Total	1		1125	46	281				1453
Major DriversA1MP	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
FORCE STRUCTURE CHANGE (Tied to iron change only)			-1125	-45	-279				-1449
PREVIOUSLY ANNOUNCED CIVILIAN ACTION					1				1
RESOURCE OPTIMIZATION					-3				-3
New FY13 Total	1		0	1	0				2
Percentage of change	0%		-100%	-98%	-100%				-99.9%

Pittsburgh IAP ARS change percentage: 99.9%



Notes:

## **Pittsburgh IAP ARS**



Mannawan	Act	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	1	0	1,125	46	281	0	0	0
FY12 Change	0	0	-3	0	0	0	0	0
FY13 Change	0	0	-1,122	-45	-281	0	0	0
FY13 Totals	1	0	0	1	0	0	0	0

Pittsburgh Air Reserve Station closes
FILESDUIGHT All Reserve Station Closes

MDS	С-130Н
WID5	Reserve
FY12 Totals	7
FY13 Change	-7



FY11 Total		21	9		1		1086	92	208	1417
FY12 and FY13 Drivers		AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING							-35	-4	-10	-49
New FY13 Total		21	9		1		1051	88	198	1368
Percentage of change		0%	0%		0%		-3%	-4%	-5%	-3%
	Rhode Island	l overall	l change	nercen	tage: -3°	%				



	Senators
Jack Reed ( D )	Sheldon Whitehouse ( D )

Map	Base	District	Representative
1	Quonset Point AGS	02	James R. Langevin ( D )



Manpower	Ac	tive		Reserve				
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	21	9	0	1	0	1,086	92	208
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	-35	-4	-10
FY13 Totals	21	9	0	1	0	1,051	88	198



### Major Drivers at North Smithfield:

FY11 Total						216	7	32	255
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING		-				-33	-4	-10	-47
New FY13 Total						183	3	22	208
Percentage of change						-15%	-57%	-31%	-18%

North Smithfield overall change percentage: -18%



### Major Drivers at Quonset Point AGS:

FY11 Total						794	73	164	1031
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
New FY13 Total						792	73	164	1029
Percentage of change						0%	0%	0%	-0.2%

**Quonset Point AGS overall change percentage: -.2%** 



## **Quonset Point AGS**



Manpower	Act	tive		Reserve			Guard	
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	0	0	0	0	0	794	73	164
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	-2	0	0
FY13 Totals	0	0	0	0	0	792	73	164

Notes:
C-130J Active Association proposed for FY16

MDS	С-130Ј	
	Guard	
FY12 Totals	8	
FY13 Change	0	



## South Carolina

FY11 Total	8116	1841	1988	23	294	1206	109	293	13870
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-22								-22
ANG MC-12/RPA SOURCING						-6			-6
CIVILIAN-MILITARY CONVERSION	81								81
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	14								14
DEFENSE HEALTH PROGRAM	5								5
EDUCATION AND TRAINING	1								1
FORCE STRUCTURE CHANGE (Tied to iron change only)	44								44
HEADQUARTERS & OVERHEAD	-6		2						-4
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-136			1				-135
RESOURCE OPTIMIZATION	51								51
TAILORING INSTALLATION SUPPORT (GBS)	-17								-17
TOTAL FORCE INTEGRATION	-86				1				-85
New FY13 Total	8181	1705	1992	23	296	1200	109	293	13799
Percentage of change	1%	-7%	0%	0%	1%	0%	0%	0%	-1%



## **South Carolina**



	Senators
Lindsey Graham (R)	Jim DeMint (R)

Map	Base	District	Representative
1	JB Charleston	01	Tim Scott (R)
2	McEntire JNGB	06	James E. Clyburn ( D )
3	Shaw AFB	05	Mick Mulvaney (R)

Manpower	Act	tive		Reserve				
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	8,116	1,841	1,988	23	294	1,206	109	293
FY12 Change	+75	-83	+1	0	+1	0	0	0
FY13 Change	-10	-53	+3	0	+1	-6	0	0
FY13 Totals	8,181	1,705	1,992	23	296	1,200	109	293



## South Carolina

### Major Drivers at JB Charleston:

FY11 Total	3496	1162	1952	6	294		1		6911
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-4								-4
CIVILIAN-MILITARY CONVERSION	69								69
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	8								8
DEFENSE HEALTH PROGRAM	-6								-6
FORCE STRUCTURE CHANGE (Tied to iron change only)	44								44
HEADQUARTERS & OVERHEAD	-5		2						-3
OTHER BASE SUPPORT (Non-GBS)			2						2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-52			1				-51
RESOURCE OPTIMIZATION	66								66
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	3667	1110	1956	6	296		1		7036
Percentage of change	5%	-4%	0%	0%	1%		0%		2%
JB Charles	ton ove	rall cha	nge per	centage	e: 2%	_			



### **JB Charleston**



M	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,496	1,162	1,952	6	294	0	1	0	
FY12 Change	+171	-49	+1	0	+1	0	0	0	
FY13 Change	0	-3	+3	0	+1	0	0	0	
FY13 Totals	3,667	1,110	1,956	6	296	0	1	0	

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C-17 AFRC Classic Association

Active Association with AFRC RED HORSE

MDS	C-17A	
MDS	Active	
FY12 Totals	58	
FY13 Change	-2	



### South Carolina

#### Major Drivers at McEntire JNGB:

FY11 Total	148					1176	94	289	1707
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
TOTAL FORCE INTEGRATION	-86								-86
New FY13 Total	62					1170	94	289	1615
Percentage of change	-58%					-1%	0%	0%	-5%

McEntire JNGB overall change percentage: -5%



Notes:

### **McEntire JNGB**



Monnowan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	148	0	0	0	0	1,176	94	289	
FY12 Change	-86	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-6	0	0	
FY13 Totals	62	0	0	0	0	1,170	94	289	

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ACTIVE ASSOCIATION WITH ANG F-16

MDS	F-16C/D	
MDS	Guard	
FY12 Totals	28	
FY13 Change	0	



## South Carolina

#### Major Drivers at Shaw AFB:

FY11 Total	4401	657	36	13			1		5108
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-18								-18
CIVILIAN-MILITARY CONVERSION	12								12
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	6								6
DEFENSE HEALTH PROGRAM	11								11
EDUCATION AND TRAINING	1								1
HEADQUARTERS & OVERHEAD	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-84							-84
RESOURCE OPTIMIZATION	-15								-15
TAILORING INSTALLATION SUPPORT (GBS)	-16								-16
New FY13 Total	4381	573	36	13			1		5004
Percentage of change	0%	-13%	0%	0%			0%		-2%







Monnowan	Act	ive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	4,401	657	36	13	0	0	1	0	
FY12 Change	-10	-34	0	0	0	0	0	0	
FY13 Change	-10	-50	0	0	0	0	0	0	
FY13 Totals	4,381	573	36	13	0	0	1	0	

Notes:
F-16 AFRC Classic Association

MDS	F-16C/D	
	Active	
FY12 Totals	85	
FY13 Change	0	



FY11 Total	3504	699		1		946	74	239	5463
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
CIVILIAN-MILITARY CONVERSION	10								10
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-267								-267
DEFENSE HEALTH PROGRAM	10								10
FORCE STRUCTURE CHANGE (Tied to iron change only)	219								219
HEADQUARTERS & OVERHEAD	-6								-6
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-125							-125
RESOURCE OPTIMIZATION	-1								-1
TAILORING INSTALLATION SUPPORT (GBS)	-12								-12
TOTAL FORCE INTEGRATION	52	-28				-42			-18
New FY13 Total	3509	546		1		898	74	239	5267
Percentage of change	0%	-22%		0%		-5%	0%	0%	-4%



	Senators
Tim Johnson ( D )	John Thune (R)

Map	Base	District	Representative
1	Ellsworth AFB	01	Kristi L. Noem (R)
2	Joe Foss Field AGS	01	Kristi L. Noem ( R )



Managemen	Active Manpower			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,504	699	0	1	0	946	74	239	
FY12 Change	-23	-102	0	0	0	0	0	0	
FY13 Change	+28	-51	0	0	0	-48	0	0	
FY13 Totals	3,509	546	0	1	0	898	74	239	



#### Major Drivers at Ellsworth AFB:

FY11 Total	3489	698		1					4188
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	10								10
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-267								-267
DEFENSE HEALTH PROGRAM	10								10
FORCE STRUCTURE CHANGE (Tied to iron change only)	219								219
HEADQUARTERS & OVERHEAD	-6								-6
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-125							-125
TAILORING INSTALLATION SUPPORT (GBS)	-12								-12
TOTAL FORCE INTEGRATION		-28							-28
New FY13 Total	3443	545		1					3989
Percentage of change	-1%	-22%		0%					-5%



### Ellsworth AFB

\* Ellsworth AFB

Monnowan	Act	ive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,489	698	0	1	0	0	0	0	
FY12 Change	-47	-102	0	0	0	0	0	0	
FY13 Change	+1	-51	0	0	0	0	0	0	
FY13 Totals	3,443	545	0	1	0	0	0	0	

Notes:	

MDS	MQ-9A	RSO Ground Station	B-1B		
	Active	Active	Active		
FY12 Totals	10	2	28		
FY13 Change	0	0	0		



#### Major Drivers at Joe Foss Field AGS:

FY11 Total	1					925	67	233	1226
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
RESOURCE OPTIMIZATION	-1								-1
TOTAL FORCE INTEGRATION	52					-42			10
Joe Foss Field AGS Total	52					877	67	233	1229
Percentage of change	5100%					-5%	0%	0%	0.2%

Joe Foss Field AGS overall change percentage: .2%



Notes:

### **Joe Foss Field AGS**



Manpower	Act	ive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1	0	0	0	0	925	67	233	
FY12 Change	+24	0	0	0	0	0	0	0	
FY13 Change	+27	0	0	0	0	-48	0	0	
FY13 Totals	52	0	0	0	0	877	67	233	

Active Association	planned with ANG F-16

MDS	F-16C/D	
MDS	Guard	
FY12 Totals	22	
FY13 Change	0	



# Tennessee

FY11 Total	165	308		2		3187	332	999	4993
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS SOURCING						-27		-1	-28
DEFENSE HEALTH PROGRAM	-1								-1
FORCE STRUCTURE CHANGE (Tied to iron change only)						-68	1	-64	-131
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-18						5	-13
New FY13 Total	164	290		2		3086	333	939	4814
Percentage of change	-1%	-6%		0%		-3%	0%	-6%	-4%

Tennessee overall change percentage: -4%





	Senators		
Lamar Alexander (R)		Bob Corker (R)	

Map	Base	District	Representative
1	Arnold AFB	04	Scott DesJarlais (R)
2	Berry Field AGS	05	Jim Cooper ( D )
3	McGhee Tyson AGS	02	John J. Duncan, Jr. (R)
4	Memphis AGS	09	Steve Cohen ( D )

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Mannayyan	Ac	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	165	308	0	2	0	3,187	332	999
FY12 Change	-1	-3	0	0	0	0	0	+5
FY13 Change	0	-15	0	0	0	-101	+1	-65
FY13 Totals	164	290	0	2	0	3,086	333	939



## Tennessee

#### Major Drivers at Arnold AFB:

FY11 Total	54	299							353
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
DEFENSE HEALTH PROGRAM	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-18							-18
New FY13 Total	53	281							334
Percent of change	-2%	-6%							-5%

Arnold AFB overall change percentage: -5%



### **Arnold AFB**

200
* Arnold AFB
AITIBIU AFD

Mannawan	Act	ive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	54	299	0	0	0	0	0	0	
FY12 Change	-1	-3	0	0	0	0	0	0	
FY13 Change	0	-15	0	0	0	0	0	0	
FY13 Totals	53	281	0	0	0	0	0	0	

Notes:



## Tennessee

#### Major Drivers at McGhee Tyson AGS:

FY11 Total	23			1		902	157	258	1341
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
FORCE STRUCTURE CHANGE (Tied to iron change only)						-38		-9	-47
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								5	5
New FY13 Total	23			1		862	157	254	1297
Percentage of change	0%			0%		-4%	0%	-2%	-3%
McGhee Tyson AGS overall change percentage: -3%									



### **McGhee Tyson AGS**



Mannawan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	23	0	0	1	0	902	157	258	
FY12 Change	0	0	0	0	0	0	0	+5	
FY13 Change	0	0	0	0	0	-40	0	-9	
FY13 Totals	23	0	0	1	0	862	157	254	

Notes:			KC-135R/
	N	MDS	Guard

MDC	KC-135R/T
MDS	Guard
FY12 Totals	12
FY13 Change	-2
-	



## Tennessee

#### Major Drivers at Memphis AGS:

11					889	79	325	1304
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
					-2			-2
					-30	1	-55	-84
11					857	80	270	1218
0%					-4%	1%	-17%	-7%
	AD Mil	AD Mil AD Civ	AD Mil AD Civ Res Drill	AD Mil AD Civ Res Drill Res AGR	AD Mil AD Civ Res Drill Res AGR Tech/Civ	AD Mil   AD Civ   Res Drill   Res AGR   Tech/Civ   Drill   -2   -30     857	AD Mil   AD Civ   Res Drill   Res AGR   Tech/Civ   Drill   AGR	AD Mil   AD Civ   Res Drill   Res AGR   Tech/Civ   Drill   AGR   Tech/Civ    -2   -30   1   -55    -5   857   80   270

Memphis AGS overall change percentage: -7%



### **Memphis AGS**



Mannawan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	11	0	0	0	0	889	79	325	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-32	+1	-55	
FY13 Totals	11	0	0	0	0	857	80	270	

#### Notes:

5 of 9 C-5A aircraft retired through a prior budget action

4 C-17 aircraft arrive in FY13 with 4 additional aircraft planned for FY14 (FY12 actions)

MDS	C-17A	C-5A	
	Guard	Guard	
FY12 Totals	0	9	
FY13 Change	+4	-9	



## Tennessee

#### Major Drivers at Nashville:

FY11 Total	41	4		1		31	22	13	112
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS SOURCING						-27		-1	-28
New FY13 Total	41	4		1		2	22	12	82
Percentage of change	0%	0%		0%		-94%	0%	-8%	-27%

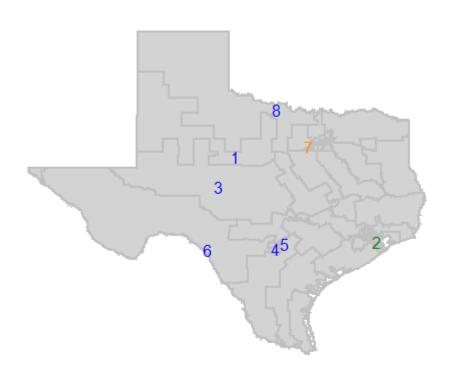
Nashville overall change percentage: -27%



FY11 Total	21343	18307	4564	294	1299	2760	477	676	49720
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-18								-18
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET						19			19
ANG READINESS SOURCING						-70	-3	-52	-125
BATTLEFIELD AIRMAN	152								152
CIVILIAN-MILITARY CONVERSION	240								240
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	7								7
CYBER TECHNOLOGY	-40								-40
DEFENSE HEALTH PROGRAM	-12	1							-11
EDUCATION AND TRAINING	-68								-68
FORCE STRUCTURE CHANGE (Tied to iron change only)	-141		-385		-181				-707
HEADQUARTERS & OVERHEAD	-202	-3	1						-204
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	14								14
MISC EFFICIENCIES	-40								-40
MISC PROGRAMMING		7							7
OTHER BASE SUPPORT (Non-GBS)	36		3						39
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-801			-25				-826
RESOURCE OPTIMIZATION	6		-4	-1	-7				-6
TAILORING INSTALLATION SUPPORT (GBS)	-9								-9
TOTAL FORCE INTEGRATION	86		-42		-8				36
New FY13 Total	21354	17511	4137	293	1078	2703	474	624	48174
Percentage of change	0%	-4%	-9%	0%	-17%	-2%	-1%	-8%	-3%







	Senators
Kay Bailey Hutchison (R)	John Cornyn (R)

Map	Base	District	Representative
1	Dyess AFB	19	Randy Neugebauer (R)
2	Ellington Field JRB	22	Pete Olson ( R )
3	Goodfellow AFB	11	K. Michael Conaway (R)
4	JB San Antonio-Lackland	20	Charles A. Gonzalez ( D )
5	JB San Antonio-Randolph	28	Henry Cuellar ( D )
6	Laughlin AFB	23	Francisco R. Canseco (R)
7	NAS JRB Ft Worth	12	Kay Granger (R)
8	Sheppard AFB	13	Mac Thornberry (R)

Mannawan	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	21,343	18,307	4,564	294	1,299	2,760	477	676	
FY12 Change	-157	-522	-2	-2	-30	0	0	0	
FY13 Change	+168	-274	-425	+1	-191	-57	-3	-52	
FY13 Totals	21,354	17,511	4,137	293	1,078	2,703	474	624	



### Major Drivers at Corpus Christi:

FY11 Total	45	2		1					48	
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total	
EDUCATION AND TRAINING	-30								-30	
New FY13 Total	15	2		1					18	
Percentage of change	-67%	0%		0%					-63%	
Corpus Christi overall change percentage: -63%										



#### Major Drivers at Dallas:

FY11 Total	41	14		1					56
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-3							-3
New FY13 Total	41	11		1					53
Percentage of change	0%	-21%		0%					-5%

Dallas overall change percentage: -5%



### Major Drivers at Dyess AFB:

FY11 Total	4741	430		1			1		5173
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-18								-18
CIVILIAN-MILITARY CONVERSION	8								8
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	2								2
DEFENSE HEALTH PROGRAM	-10								-10
FORCE STRUCTURE CHANGE (Tied to iron change only)	-127								-127
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-58							-58
RESOURCE OPTIMIZATION	1								1
TAILORING INSTALLATION SUPPORT (GBS)	-10								-10
New FY13 Total	4587	372		1			1		4961
Percentage of change	-3%	-13%		0%			0%		-4%

**Dyess AFB overall change percentage: -4%** 



Notes:



Manpower	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	4,741	430	0	1	0	0	1	0	
FY12 Change	-136	-43	0	0	0	0	0	0	
FY13 Change	-18	-15	0	0	0	0	0	0	
FY13 Totals	4,587	372	0	1	0	0	1	0	

ı	
	C-130H aircraft retired through a prior budget
	action

MDS	С-130Ј	С-130Н	B-1B
MDS	Active	Active	Active
FY12 Totals	24	4	33
FY13 Change	+4	-4	0



#### Major Drivers at El Paso:

FY11 Total	11	2		1					14
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	10	2		1					13
Percentage of change	-9%	0%		0%					-7%

El Paso overall change percentage: -7%



### Major Drivers at Ellington Field JRB:

FY11 Total						827	218	170	1215
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS SOURCING						-5	-3	-9	-17
New FY13 Total						820	215	161	1196
Percentage of change						-1%	-1%	-5%	-2%

Ellington Field JRB overall change percentage: -2%



### **Ellington Field JRB**



Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	827	218	170	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-7	-3	-9	
FY13 Totals	0	0	0	0	0	820	215	161	

Notes:
1 RC-26 planned to retire in FY15

MDS	MQ-1B	RSO Ground Station	RC-26B	
	Guard	Guard	Guard	
FY12 Totals	12	3	1	
FY12 Totals FY13 Change	0	0	0	



#### Major Drivers at Ft Bliss:

FY11 Total	168	55					1		224
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
BATTLEFIELD AIRMAN	143								143
HEADQUARTERS & OVERHEAD	-2								-2
New FY13 Total	309	55					1		365
Percentage of change	84%	0%					0%		63%

Ft Bliss overall change percentage: 63%



### Major Drivers at Ft Hood:

FY11 Total	469	17							486		
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total		
BATTLEFIELD AIRMAN	9								9		
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-3							-3		
RESOURCE OPTIMIZATION									1		
New FY13 Total	479	14							493		
Percentage of change	2%	-18%							1%		
Ft Hood overall change percentage: 1%											



#### Major Drivers at Goodfellow AFB:

1		65	1	43	1806
Drill Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
		-65		-43	-108
					3
					4
					13
					-59
					1
					-67
					-1
1		0	1	0	1592
0%		-100%	0%	-100%	-12%
_ _			0% -100%		0% -100% 0% -100%



#### **Goodfellow AFB**



	Manpower	Act	ive		Reserve			Guard	
		Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
	FY11 Totals	1,005	691	0	1	0	65	1	43
	FY12 Change	-41	-50	0	0	0	0	0	0
	FY13 Change	+2	-17	0	0	0	-65	0	-43
	FY13 Totals	966	624	0	1	0	0	1	0

#### Notes:

ANG Classic Association with Intelligence Training



#### Major Drivers at JB San Antonio:

FY11 Total	11536	14436	2645	139	694	681	135	243	30509
					Res	ANG	ANG	ANG	Grand
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	Drill	AGR	Tech/Civ	Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET						19			19
CIVILIAN-MILITARY CONVERSION	186								186
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	3								3
CYBER TECHNOLOGY	-40								-40
DEFENSE HEALTH PROGRAM	-4	1							-3
EDUCATION AND TRAINING	12								12
FORCE STRUCTURE CHANGE (Tied to iron change only)	16		-385		-181				-550
HEADQUARTERS & OVERHEAD	-194	-3	1						-196
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	14								14
MISC EFFICIENCIES	-7								-7
OTHER BASE SUPPORT (Non-GBS)	27		2						29
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-550			26				-524
RESOURCE OPTIMIZATION	8		-4	-1	-5				-2
SAP/SAR PROGRAMS		6							6
TAILORING INSTALLATION SUPPORT (GBS)	3								3
TOTAL FORCE INTEGRATION					2				2
New FY13 Total	11560	13890	2259	138	536	698	135	243	29459
Percentage of change	0%	-4%	-15%	-1%	-23%	2%	0%	0%	-3%

JB San Antonio overall change percentage: -3%



#### JB San Antonio-Lackland



Manpower	Acı	tive		Reserve			Guard	
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	11,536	14,436	2,645	139	694	681	135	243
FY12 Change	-34	-333	-1	-2	+20	0	0	0
FY13 Change	+58	-213	-385	+1	-178	+17	0	0
FY13 Totals	11,560	13,890	2,259	138	536	698	135	243

N	S	tes	
- 1 1	U	ıcs	

16 C-5A planned to retire FY13-16

8 C-5M planned to begin bed down in FY16

AFRC Aircrew Center of Excellence Classic Association

ANG Information Operations Squadron Classic Association

AFRC Basic Military Training Classic Association

Cyberspace Network Defense Classic Association planned in FY13

MDS	F-16C/D	C-5A	
WIDS	Guard	Reserve	
FY12 Totals	25	16	
FY13 Change	0	-5	



Notes:

### JB San Antonio-Randolph



Manpower	Act	tive		Reserve			Guard	
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	0	0	0	0	0	0	0	0
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	0	0	0
FY13 Totals	0	0	0	0	0	0	0	0

110000	
AFRC Pilot Training Classic Association	

MDS	Т-38	T-1A	T-6A	
	Active	Active	Active	
FY12 Totals	84	17	37	
FY13 Change	0	0	0	



#### Major Drivers at LB Johnson Space Center:

FY11 Total	34	6							40
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
RESOURCE OPTIMIZATION	-4								-4
New FY13 Total	30	5							35
Percentage of change	-12%	-17%							-13%

L B Johnson Space Center overall change percentage: -13%



#### Major Drivers at Laughlin AFB:

FY11 Total	838	981	62	30	1				1912
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	11								11
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-1								-1
DEFENSE HEALTH PROGRAM	11								11
EDUCATION AND TRAINING	8								8
FORCE STRUCTURE CHANGE (Tied to iron change only)	-35								-35
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-31							-31
RESOURCE OPTIMIZATION	1								1
New FY13 Total	833	950	62	30	1				1876
Percentage of change	-1%	-3%	0%	0%	0%				-2%
Laughlin Al	B over	all cha	nge per	centage:	-2%				



### Laughlin AFB



Mannawar	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	838	981	62	30	1	0	0	0	
FY12 Change	-11	-26	0	0	0	0	0	0	
FY13 Change	+6	-5	0	0	0	0	0	0	
FY13 Totals	833	950	62	30	1	0	0	0	

Notes:	
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MDS	Т-38	T-1A	T-6A	
	Active	Active	Active	
FY12 Totals	71	48	105	
FY13 Change	0	0	0	



#### Major Drivers at Majors AP:

FY11 Total	74	32							106
					Res			ANG	Grand
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	ANG Drill	ANG AGR	Tech/Civ	Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		5							5
New FY13 Total	74	37							111
Percentage of change	0%	16%							5%
					_				

Majors AP overall change percentage: 5%



#### Major Drivers at JRB Ft Worth:

FY11 Total	39	9	1764	73	600	850	71	173	3579
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
FORCE STRUCTURE CHANGE (Tied to iron change only)	5								5
OTHER BASE SUPPORT (Non-GBS)			1						1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1			-51				-52
RESOURCE OPTIMIZATION	-1				-2				-3
TOTAL FORCE INTEGRATION	86		-42		-10				34
New FY13 Total	129	8	1723	73	537	848	71	173	3562
Percentage of change	231%	-11%	-2%	0%	-11%	0%	0%	0%	-0.5%

NAS JRB Ft Worth overall change percentage: -.5%



#### **NAS JRB Ft Worth**



Monnoway	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	39	9	1,764	73	600	850	71	173	
FY12 Change	+42	0	-1	0	-50	0	0	0	
FY13 Change	+48	-1	-40	0	-13	-2	0	0	
FY13 Totals	129	8	1,723	73	537	848	71	173	

Notes:

8 C-130H2 planned to begin transfer in FY14

9 to 11 MC-12W planned to begin bed down in FY14

Active Association planned with AFRC F-16

MDS	F-16C/D	С-130Н
MDS	Reserve	Guard
FY12 Totals	27	8
FY13 Change	0	0



#### Major Drivers at San Antonio:

FY11 Total	272	403	39	7	2				723
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
DEFENSE HEALTH PROGRAM	-23								-23
HEADQUARTERS & OVERHEAD	-6								-6
MISC EFFICIENCIES	-31								-31
OTHER BASE SUPPORT (Non-GBS)	7								7
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-3							-3
SAP/SAR PROGRAMS		1							1
New FY13 Total	219	401	39	7	2				668
Percentage of change	-19%	0%	0%	0%	0%				-8%





#### Major Drivers at Sheppard AFB:

FY11 Total	1828	1175	54	28	1	2			3088
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	32								32
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-1								-1
DEFENSE HEALTH PROGRAM	1								1
EDUCATION AND TRAINING	1								1
OTHER BASE SUPPORT (Non-GBS)	1								1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-89							-89
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
New FY13 Total	1861	1086	54	28	1		2		3032
Percentage of change	2%	-8%	0%	0%	0%		0%		-2%
Sheppar	d AFB ov	erall ch	ange pe	rcent: -2°	%				



### **Sheppard AFB**



Monnowan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1,828	1,175	54	28	1	0	2	0	
FY12 Change	+32	-63	0	0	0	0	0	0	
FY13 Change	+1	-26	0	0	0	0	0	0	
FY13 Totals	1,861	1,086	54	28	1	0	2	0	

Notes:		

MDS	T-38	T-6A	
MDS	Active	Active	
FY12 Totals	124	77	
FY13 Change	0	0	



#### Major Drivers at Waco:

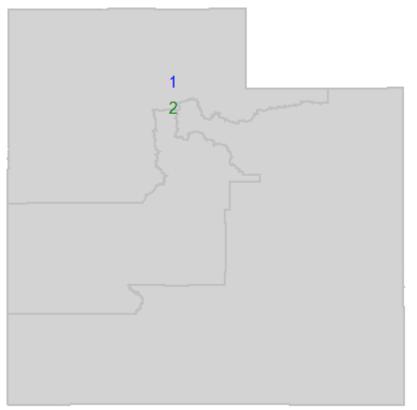
FY11 Total	40	10		1					51
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	New FY13 Total 39 10 1 50								50
Percentage of change -3% 0% 0% -2%									
Waco overall change percentage: -2%									



# Utah

FY11 Total	3489	10621	1019	35	269	1261	170	297	17161
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	12								12
AGE MANPOWER STANDARDS APPLICATION	-10								-10
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS SOURCING						-8	-3	-1	-12
CIVILIAN-MILITARY CONVERSION	9								9
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	4								4
DEFENSE HEALTH PROGRAM	-9								-9
FORCE STRUCTURE CHANGE (Tied to iron change only)			-3						-3
HEADQUARTERS & OVERHEAD	-6								-6
MISC EFFICIENCIES	-8								-8
NUCLEAR ENTERPRISE	2								2
OTHER BASE SUPPORT (Non-GBS)	1		2						3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-160			1			5	-154
RESOURCE OPTIMIZATION	0								0
SAP/SAR PROGRAMS		1							1
TAILORING INSTALLATION SUPPORT (GBS)	-2								-2
TOTAL FORCE INTEGRATION	-56				3				-53
New FY13 Total	3426	10462	1018	35	273	1251	167	301	16933
Percentage of change	-2%	-1%	0%	0%	1%	-1%	-2%	1%	-1%





	Senators
Orrin G. Hatch (R)	Mike Lee (R)

Map	Base	District	Representative
1	Hill AFB	01	Rob Bishop (R)
2	Salt Lake City AGS	01	Rob Bishop (R)

Mannayyan	Ac	Active		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,489	10,621	1,019	35	269	1,261	170	297	
FY12 Change	-63	-8	-2	0	+2	0	0	+5	
FY13 Change	0	-151	+1	0	+2	-10	-3	-1	
FY13 Totals	3,426	10,462	1,018	35	273	1,251	167	301	



# Utah

#### Major Drivers at Hill AFB:

FY11 Total	3438	10579	1019	30	269		2		15337
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	12								12
AGE MANPOWER STANDARDS APPLICATION	-10								-10
CIVILIAN-MILITARY CONVERSION	9								9
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	4								4
DEFENSE HEALTH PROGRAM	-9								-9
FORCE STRUCTURE CHANGE (Tied to iron change only)			-3						-3
HEADQUARTERS & OVERHEAD	-6								-6
MISC EFFICIENCIES	-8								-8
NUCLEAR ENTERPRISE	2								2
OTHER BASE SUPPORT (Non-GBS)	1		2						3
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-160			1				-159
RESOURCE OPTIMIZATION	0								0
SAP/SAR PROGRAMS		1							1
TAILORING INSTALLATION SUPPORT (GBS)	-2								-2
TOTAL FORCE INTEGRATION	-56				3				-53
New FY13 Total	3375	10420	1018	30	273		2		15118
Percentage of change	-2%	-2%	0%	0%	1%		0%		-1%

niii AFB overali change percentage: -1%





Notes:

\* Hill AFB

Mannawan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,438	10,579	1,019	30	269	0	2	0	
FY12 Change	-63	-8	-2	0	+2	0	0	0	
FY13 Change	0	-151	+1	0	+2	0	0	0	
FY13 Totals	3,375	10,420	1,018	30	273	0	2	0	

- 40	4 ED C CI :	

F-16 AFRC Classic Association

MDS	F-16C/D	
	Active	
FY12 Totals	66	
FY13 Change	0	



## Utah

#### Major Drivers at Salt Lake City AGS:

FY11 Total	10	1		3		1261	168	297	1740
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS SOURCING						-8	-3	-1	-12
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								5	5
New FY13 Total	10	1		3		1251	165	301	1731
Percentage of change	0%	0%		0%		-1%	-2%	1%	-1%

Salt Lake City AGS overall change percentage: -1%



### **Salt Lake City AGS**

\* Salt Lake City AGS

Mannayyan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	10	1	0	3	0	1,261	168	297	
FY12 Change	0	0	0	0	0	0	0	+5	
FY13 Change	0	0	0	0	0	-10	-3	-1	
FY13 Totals	10	1	0	3	0	1,251	165	301	

Notes:		

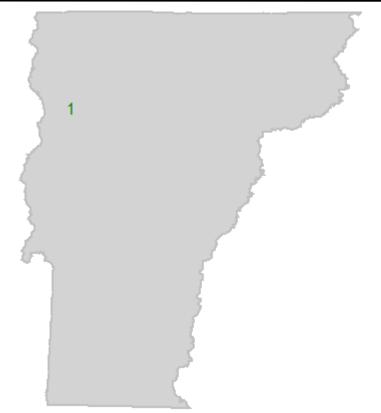
MDS	KC-135R/T	
	Guard	
FY12 Totals	8	
FY13 Change	0	



# Vermont

FY11 Total	23	3				945	124	233	1325
FY12 and FY13 Drivers	AD I	Mil AD Ci	/ Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET								14	14
ANG READINESS SOURCING						-7	-3		-10
TOTAL FORCE INTEGRATION	52	2				-44			8
New FY13 Total	75	;				888	121	247	1331
Percentage of change	226	%				-6%	-2%	6%	0.5%
Vermont overall change percentage: .5%									





	Senators
Patrick J. Leahy ( D )	Bernard Sanders ( I )

Map	Base	District	Representative	
1	Burlington AGS	01	Peter Welch ( D )	

	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	23	0	0	0	0	945	124	233	
FY12 Change	+24	0	0	0	0	0	0	0	
FY13 Change	+28	0	0	0	0	-57	-3	+14	
FY13 Totals	75	0	0	0	0	888	121	247	



## Vermont

#### Major Drivers at Burlington AGS:

FY11 Total	14					898	99	225	1236
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-6			-6
ANG READINESS RESET								14	14
ANG READINESS SOURCING						-7	-3		-10
TOTAL FORCE INTEGRATION	52					-44			8
New FY13 Total	66					841	96	239	1242
Percentage of change	371%					-6%	-3%	6%	0.5%

**Burlington AGS overall change percentage: .5%** 



### **Burlington AGS**

\* Burlington AGS

Manpower	Act	ive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	14	0	0	0	0	898	99	225	
FY12 Change	+24	0	0	0	0	0	0	0	
FY13 Change	+28	0	0	0	0	-57	-3	+14	
FY13 Totals	66	0	0	0	0	841	96	239	

Notes	:

Active Association with ANG F-16

MDS	F-16C/D	
	Guard	
FY12 Totals	24	
FY13 Change	0	



# Virginia

FY11 Total	12956	7002	489	256	42	1119	392	383	22639
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-6								-6
ANG READINESS SOURCING								-1	-1
CIVILIAN-MILITARY CONVERSION	15			-1					14
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-25								-25
DEFENSE HEALTH PROGRAM	136	4							140
EDUCATION AND TRAINING	-5								-5
FORCE STRUCTURE CHANGE (Tied to iron change only)	96								96
HEADQUARTERS & OVERHEAD	-223	-3							-226
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE		17							17
MISC EFFICIENCIES	-7								-7
OTHER BASE SUPPORT (Non-GBS)	24	4							28
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-851			4				-847
RESOURCE OPTIMIZATION	1	-1		-21					-21
SAP/SAR PROGRAMS	-3	3							0
TAILORING INSTALLATION SUPPORT (GBS)	-2								-2
New FY13 Total	12957	6175	489	234	46	1119	392	382	21794
Percentage of change	0%	-12%	0%	-9%	10%	0%	0%	0%	-4%



	Senators
Jim Webb ( D )	Mark R. Warner ( D )

Map	Base	District	Representative
1	JB Langley-Eustis	02	E. Scott Rigell (R)
2	Pentagon	08	James P. Moran ( D )



Manpower	Ac	tive		Reserve			Guard	
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	12,956	7,002	489	256	42	1,119	392	383
FY12 Change	-117	-681	0	-11	+4	0	0	0
FY13 Change	+118	-146	0	-11	0	0	0	-1
FY13 Totals	12,957	6,175	489	234	46	1,119	392	382



# Virginia

#### Major Drivers at Arlington:

FY11 Total	119	243		6			151	116	635
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
HEADQUARTERS & OVERHEAD		-1							-1
MISC EFFICIENCIES	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		75							75
SAP/SAR PROGRAMS	-3								-3
New FY13 Total	115	317		6			151	116	705
Percentage of change	-3%	30%		0%			0%	0%	11%
Δrlir	aton ove	rall cha	ange ner	centage	11%				



# Virginia

#### Major Drivers at Chantilly:

647	349		1					997
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
	-7							-7
647	342		1					990
0%	-2%		0%					-1%
	AD Mil	AD Mil AD Civ -7 647 342	AD Mil AD Civ Res Drill -7 647 342	AD Mil AD Civ Res Drill Res AGR  -7  647 342 1	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ -7 647 342 1	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill           -7         647         342         1	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR           -7         1         <	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ ANG Drill ANG AGR Tech/Civ  -7  647 342 1

Chantilly overall change percentage: -1%



#### Major Drivers at Crystal City:

FY11 Total	32	26		19					77
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
RESOURCE OPTIMIZATION				-13					-13
New FY13 Total	33	26		6					65
Percentage of change	3%	0%		-68%					-16%
	0 4 1 0 4				4.007				

Crystal City overall change percentage: -16%



#### Major Drivers at Dahlgren:

FY11 Total	28	54							82
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-13							-13
SAP/SAR PROGRAMS		3							3
New FY13 Total	28	44							72
Percentage of change	0%	-19%							-12%

Dahlgren overall change percentage: -12%



#### Major Drivers at Falls Church:

FY11 Total	125	39							164
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
EDUCATION AND TRAINING	-5								-5
New FY13 Total	120	39							159
Percentage of change	-4%	0%							-3%
	alls Cl	hurch o	overall c	hange p	ercentag	e: -3%			



#### Major Drivers at Ft Belvoir:

FY11 Total		396	111							507
FY12 and FY13 Drivers		AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
DEFENSE HEALTH PROGRAM		11								11
New FY13 Total		407	111							518
Percentage of change		3%	0%							2%
	Ft Belvoi	r overa	all chan	ge perc	entage: 2	2%				



#### Major Drivers at Ft Lee:

FY11 Total	128	16							144	
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total	
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1	
New FY13 Total	128	15							143	
Percentage of change	0%	-6%							-1%	
Ft Lee overall change percentage: -1%										



#### Major Drivers at JB Langley-Eustis:

FY11 Total	7180	3362	396	56	22	883	125	230	12254
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-6								-6
ANG READINESS SOURCING								-1	-1
CIVILIAN-MILITARY CONVERSION	31								31
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-23								-23
DEFENSE HEALTH PROGRAM	94								94
FORCE STRUCTURE CHANGE (Tied to iron change only)	96								96
HEADQUARTERS & OVERHEAD	-4	-2							-6
OTHER BASE SUPPORT (Non-GBS)	3	4							7
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-442			4				-438
RESOURCE OPTIMIZATION	3	-1		-2					0
TAILORING INSTALLATION SUPPORT (GBS)	-2								-2
New FY13 Total	7372	2921	396	54	26	883	125	229	12006
Percentage of change	3%	-13%	0%	-4%	18%	0%	0%	0%	-2%



### **JB Langley-Eustis**



M	Active		Reserve			Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	7,180	3,362	396	56	22	883	125	230	
FY12 Change	+86	-310	0	-1	+4	0	0	0	
FY13 Change	+106	-131	0	-1	0	0	0	-1	
FY13 Totals	7,372	2,921	396	54	26	883	125	229	

Notes:

AFRC Integrated Network Operations and Security Center Classic Association

F-22 ANG Classic Association

Distributed Ground Station ANG Classic Association

Logistics Support Center ANG Classic Association

Combat Targeting Classic Association planned (FY TBD)

Distributed Ground Station AFRC Classic Association

MDS	T-38	F-22A	
WIDS	Active	Active	
FY12 Totals	14	47	
FY13 Change	0	0	



#### Major Drivers at MCAF Quantico:

FY11 Total	245	240		1					486
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
HEADQUARTERS & OVERHEAD	-13								-13
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE		14							14
OTHER BASE SUPPORT (Non-GBS)	15								15
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-11							-11
New FY13 Total	247	243		1					491
Percentage of change	1%	1%		0%					1%
								•	

MCAF Quantico overall change percentage: 1%



#### Major Drivers at Norfolk:

226	33	88	11			1		359
AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
-1								-1
-1								-1
224	33	88	11			1		357
-1%	0%	0%	0%			0%	_	-1%
	-1 -1 224	AD Mil AD Civ -1 -1 224 33	AD Mil AD Civ Res Drill -1 -1 224 33 88	AD Mil AD Civ Res Drill Res AGR -1 -1 -1 224 33 88 11	AD Mil AD Civ Res Drill Res AGR Res Tech/Civ -1 -1 -1 224 33 88 11	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill           -1         -1         -1         -2         -2         -3         88         11         -1	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR           -1	AD Mil         AD Civ         Res Drill         Res AGR         Res Tech/Civ         ANG Drill         ANG AGR         Tech/Civ           -1         -1         1

Norfolk overall change percentage: -1%



#### Major Drivers at Pentagon:

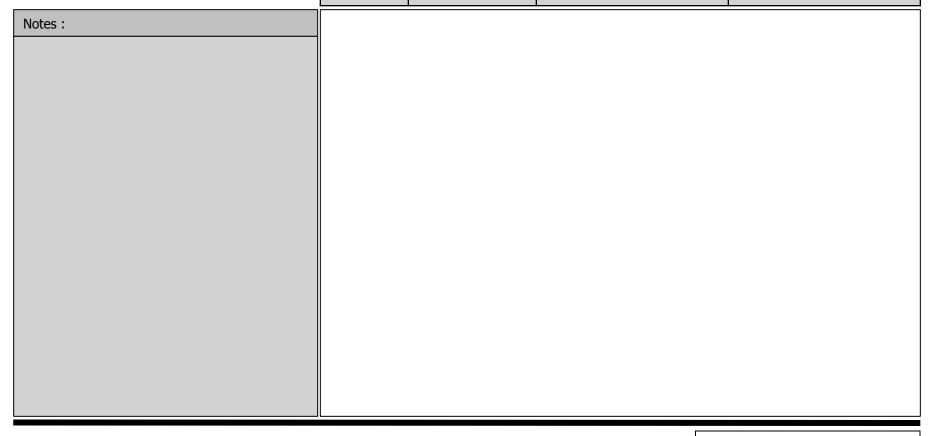
FY11 Total	3201	2428	5	158	20		80	26	5918
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	-16			-1					-17
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-3								-3
DEFENSE HEALTH PROGRAM	9								9
HEADQUARTERS & OVERHEAD	-197								-197
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE		3							3
MISC EFFICIENCIES	-5								-5
OTHER BASE SUPPORT (Non-GBS)	6								6
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-444							-444
RESOURCE OPTIMIZATION	0			-6					-6
New FY13 Total	2995	1987	5	151	20		80	26	5264
Percentage of change	-6%	-18%	0%	-4%	0%		0%	0%	-11%



### Pentagon



Mannawan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,201	2,428	5	158	20	0	80	26	
FY12 Change	-181	-416	0	-2	0	0	0	0	
FY13 Change	-25	-25	0	-5	0	0	0	0	
FY13 Totals	2,995	1,987	5	151	20	0	80	26	





#### Major Drivers at Richmond:

FY11 Total	8	2		1		26	7	6	50
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
DEFENSE HEALTH PROGRAM	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
New FY13 Total	7	1		1		26	7	6	48
Percentage of change	-13%	-50%		0%		0%	0%	0%	-4%
Richmond overall change percentage -4%									



#### Major Drivers at Rosslyn:

FY11 Total	202	56		1					259
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
DEFENSE HEALTH PROGRAM	23	4							27
HEADQUARTERS & OVERHEAD	-7								-7
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-7							-7
RESOURCE OPTIMIZATION	-1								-1
New FY13 Total	217	53		1					271
Percentage of change	7%	-5%		0%					5%

Rosslyn overall change percentage: 5%



#### Major Drivers at Springfield:

FY11 Total	9	7		1					17	
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total	
HEADQUARTERS & OVERHEAD	-1								-1	
New FY13 Total	8	7		1					16	
Percentage of change	-11%	0%		0%					-6%	
Springfield overall change percentage: -6%										



#### Major Drivers at Woodbridge:

FY11 Total	2								2
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	1								1
Percentage of change	-50%								-50%

Woodbridge overall change percentage: -50%



FY11 Total	6137	990	1865	10	264	1816	358	387	11827
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-6								-6
ANG MC-12/RPA SOURCING						-111	-5	-9	-125
ANG READINESS RESET						19			19
ANG READINESS SOURCING								-4	-4
BATTLEFIELD AIRMAN	4								4
CIVILIAN-MILITARY CONVERSION	-55								-55
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	12								12
DEFENSE HEALTH PROGRAM	10								10
EDUCATION AND TRAINING	-12								-12
FORCE STRUCTURE CHANGE (Tied to iron change only)	152								152
MISC EFFICIENCIES	-1								-1
OTHER BASE SUPPORT (Non-GBS)	-1		2						1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-50			1				-49
RESOURCE OPTIMIZATION	33								33
TAILORING INSTALLATION SUPPORT (GBS)	-18								-18
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	6255	940	1867	10	266	1724	353	374	11789
Percentage of change	2%	-5%	0%	0%	1%	-5%	-1%	-3%	0%





		Senators	
	Patty Murray ( D )		Maria Cantwell ( D )
Man	Rasa	District	Representative

Map	Base	District	Representative
1	Fairchild AFB	05	Cathy McMorris Rodgers (R)
2	JB Lewis-McChord	09	Adam Smith ( D )

Mannaway	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	6,137	990	1,865	10	264	1,816	358	387	
FY12 Change	+183	-37	+1	0	+1	0	0	0	
FY13 Change	-65	-13	+1	0	+1	-92	-5	-13	
FY13 Totals	6,255	940	1,867	10	266	1,724	353	374	



#### Major Drivers at Everett:

FY11 Total	4	1							5
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	3	1							4
Percentage of change	-25%	0%							-20%

**Everett overall change percentage: -20%** 



#### Major Drivers at Fairchild AFB:

FY11 Total	2661	611		1		794	35	219	4321
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-2								-2
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET						19			19
CIVILIAN-MILITARY CONVERSION	2								2
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	3								3
DEFENSE HEALTH PROGRAM	2								2
EDUCATION AND TRAINING	-12								-12
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-35							-35
RESOURCE OPTIMIZATION	4								4
TAILORING INSTALLATION SUPPORT (GBS)	-8								-8
New FY13 Total	2650	576		1		811	35	219	4292
Percentage of change	0%	-6%		0%		2%	0%	0%	-1%
Fairchild A	AFB overall	chang	e perc	entage	: -1%				



Notes:

#### Fairchild AFB



Mannawan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	2,661	611	0	1	0	794	35	219	
FY12 Change	-3	-24	0	0	0	0	0	0	
FY13 Change	-8	-11	0	0	0	+17	0	0	
FY13 Totals	2,650	576	0	1	0	811	35	219	

1 RC-26 planned to retire in FY15

ANG KC-135 Active Association

MDS	KC-135R/T	RC-26B	UH-1N
	Active	Guard	Active
FY12 Totals	30	1	4
FY13 Change	0	0	0



#### Major Drivers at Four Lakes:

FY11 Total						105		19	124
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG READINESS SOURCING								-4	-4
New FY13 Total						105		15	120
Percentage of change						0%		-21%	-3%

Four Lakes overall change percentage: -3%



#### Major Drivers at JB Lewis-McChord:

FY11 Total	3343	363	1865	6	264	153	243	34	6271
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-4								-4
BATTLEFIELD AIRMAN	4								4
CIVILIAN-MILITARY CONVERSION	-57								-57
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	5								
DEFENSE HEALTH PROGRAM	8								8
FORCE STRUCTURE CHANGE (Tied to iron change only)	152								152
OTHER BASE SUPPORT (Non-GBS)	-1		2						1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-15			1				-14
RESOURCE OPTIMIZATION	29								29
TAILORING INSTALLATION SUPPORT (GBS)	-10								-10
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	3469	348	1867	6	266	153	243	34	6386
Percentage of change	4%	-4%	0%	0%	1%	0%	0%	0%	2%

JB Lewis-McChord overall change percentage: 2%



### JB Lewis-McChord



Manpower	Act	ive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	3,343	363	1,865	6	264	153	243	34	
FY12 Change	+183	-13	+1	0	+1	0	0	0	
FY13 Change	-57	-2	+1	0	+1	0	0	0	
FY13 Totals	3,469	348	1,867	6	266	153	243	34	

N	$\sim$	tes	
1 /	U	ıcs	

AFRC C-17 Classic Association

MDS	C-17A
MDS	Active
FY12 Totals	55
FY13 Change	-2



## Washington

### Major Drivers at Paine:

FY11 Total						109	5	9	123
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-109	-5	-9	-123
New FY13 Total						0	0	0	0
Percentage of change						-100%	-100%	-100%	-100%
			_						

Paine overall change percentage: -100%



## Washington

### Major Drivers at Seattle:

FY11 Total	54	9				56	5	16	140
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	4								4
New FY13 Total	58	9				56	5	16	144
Percentage of change	7%	0%				0%	0%	0%	3%

Seattle overall change percentage: 3%



FY11 Total	56	2	1960	183	568				2769
FY12 and FY13 Drivers	AD Mil	AD Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Res Drill	Res AGR	Res Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING			-2						-2
ANG READINESS RESET			19		4				23
MISC EFFICIENCIES	-2								-2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION					37				37
New FY13 Total	54	2	1977	183	609				2825
Percentage of change	-4%	0%	1%	0%	7%				2%
	-	-	-	-	-	-	-	-	

West Virginia overall change percentage: 2%



	Senators
John D. Rockefeller IV ( D )	Joe Manchin III ( D )

Map	Base	District	Representative
1	Charleston AGS	02	Shelley Moore Capito (R)
2	Shepherd Field AGS	02	Shelley Moore Capito (R)

Manpower	Ac	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	56	2	0	0	0	1,960	183	568	
FY12 Change	-2	0	0	0	0	0	0	+37	
FY13 Change	0	0	0	0	0	+17	0	+4	
FY13 Totals	54	2	0	0	0	1,977	183	609	



#### Major Drivers at Charleston AGS:

FY11 Total						848	72	171	1091
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-11			-11
ANG READINESS RESET						19		4	23
New FY13 Total						856	72	175	1103
Percentage of change						1%	0%	2%	1%

Charleston AGS overall change percentage: 1%



### **Charleston AGS**



M	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	848	72	171	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	+17	0	+4	
FY13 Totals	0	0	0	0	0	865	72	175	

Notes	:	

1 RC-26 planned to retire in FY15

MDS	С-130Н	RC-26B	
VIDS	Guard	Guard	
FY12 Totals	8	1	
FY13 Change	0	0	



### Major Drivers at Princeton:

FY11 Total	1								1
	45.15	45.0			Res	4NO 5 '''	4110 400	ANG	Grand
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	ANG Drill	ANG AGR	Tech/Civ	Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	0								0
Percentage of change -100% -100%									
Princeton overall change percentage: -100%									



#### Major Drivers at Shepherd Field AGS:

FY11 Total	34					1079	103	386	1602
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								37	37
New FY13 Total	34					1079	103	423	1639
Percentage of change	0%					0%	0%	10%	2%

**Shepherd Field AGS overall change percentage: 2%** 



### **Shepherd Field AGS**



Mannawan	Act	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	34	0	0	0	0	1,079	103	386	
FY12 Change	0	0	0	0	0	0	0	+37	
FY13 Change	0	0	0	0	0	0	0	0	
FY13 Totals	34	0	0	0	0	1,079	103	423	

N	$\sim$	tes	
11	U	にころ	

16 C-5A planned to retire in FY14-15

8 C-17 planned to begin bed down in FY15

MDS	C-5A	
MDS	Guard	
FY12 Totals	12	
FY13 Change	+4	



### Major Drivers at Wheeling:

FY11 Total	1								1
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
New FY13 Total	0								0
Percentage of change	-100%								-100%
	Wheeling overall change percentage: -100%								





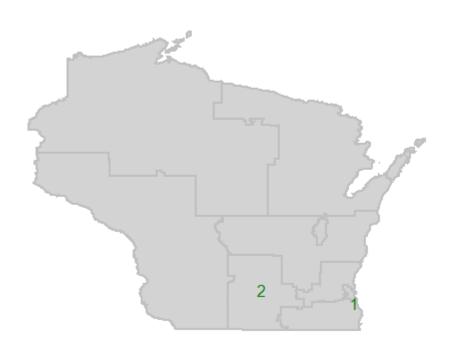
## Wisconsin

FY11 Total	62	9				348	485	1945	2849
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG AGR	ANG Tech/Civ	ANG Drill	Grand Total
ANG MC-12/RPA SOURCING						-18		-6	-24
ANG READINESS RESET							10		10
ANG READINESS SOURCING						-3		-5	-8
FORCE STRUCTURE CHANGE (Tied to iron change only)							-9	-34	-43
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1					5		4
TOTAL FORCE INTEGRATION	52							-44	8
New FY13 Total	114	8				327	491	1856	2796
Percentage of change	84%	-11%				-6%	1%	-5%	-2%
Wisconsin overall change percentage: -2%									



Tammy Baldwin (D)





	Senators								
	Herb Kohl ( D )	Ronald H. Johnson (R)							
Map	Base	District	Representative						
1	General Mitchell AGS	04	Gwen Moore ( D )						

02

Mannawar	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	62	9	0	0	0	1,945	348	485	
FY12 Change	+24	0	0	0	0	0	0	+5	
FY13 Change	+28	-1	0	0	0	-89	-21	+1	
FY13 Totals	114	8	0	0	0	1,856	327	491	

2

Truax AGS



## Wisconsin

### Major Drivers at General Mitchell AGS:

FY11 Total						791	75	232	1098
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
FORCE STRUCTURE CHANGE (Tied to iron change only)						-34		-9	-43
PREVIOUSLY ANNOUNCED CIVILIAN ACTION								5	5
New FY13 Total						755	75	228	1058
Percentage of change						-5%	0%	-2%	-4%
General Mitchell AGS overall change percentage: -4%									



### **General Mitchell AGS**



Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	791	75	232	
FY12 Change	0	0	0	0	0	0	0	+5	
FY13 Change	0	0	0	0	0	-36	0	-9	
FY13 Totals	0	0	0	0	0	755	75	228	

Notes:			

MDS	KC-135R/T
	Guard
FY12 Totals	12
FY13 Change	-2



## Wisconsin

### Major Drivers at Madison:

FY11 Total	7	2				30	7	9	55	
					Res			ANG	Grand	
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	ANG Drill	ANG AGR	Tech/Civ	Total	
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1	
New FY13 Total	7	1				30	7	9	54	
Percentage of change	0%	-50%				0%	0%	0%	-2%	
Madison overall change percentage: -2%										

Madison overall change percentage: -2%



## Wisconsin

### Major Drivers at Truax AGS:

FY11 Total						999	77	206	1282
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
ANG READINESS RESET								2	2
New FY13 Total						997	77	208	1282
Percentage of change						0%	0%	1%	0%
Charlotte AGS overall change percentage: 0%									







Manpower	Active			Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	907	169	206	
FY12 Change	+24	0	0	0	0	0	0	0	
FY13 Change	+28	0	0	0	0	-53	-3	+10	
FY13 Totals	52	0	0	0	0	854	166	216	

Notes:
1 RC-26 planned to retire in FY15

Active Association planned with ANG F-16

MDS	F-16C/D	RC-26B
141100	Guard	Guard
FY12 Totals	23	1
FY13 Change	0	0



## Wisconsin

### Major Drivers at Volk Field:

FY11 Total						217	97	38	352	
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total	
ANG MC-12/RPA SOURCING							-18		-18	
New FY13 Total						217	79	38	334	
Percentage of change						0%	-19%	0%	-5%	
Volk Field overall change percentage: -5%										



FY11 Total	2964	659		1		1071	185	200	5080
					Res			ANG	Grand
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Tech/Civ	ANG Drill	ANG AGR	Tech/Civ	Total
ANG MC-12/RPA SOURCING						-85	-4		-89
CIVILIAN-MILITARY CONVERSION	6								6
DEFENSE HEALTH PROGRAM	1								1
HEADQUARTERS & OVERHEAD	-1								-1
NUCLEAR ENTERPRISE	2								2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-26							-26
TAILORING INSTALLATION SUPPORT (GBS)	-8								-8
New FY13 Total	2964	633		1		986	181	200	4965
Percent of change	0%	-4%		0%		-8%	-2%	0%	-2%
9	ning overall c	hange	perce	ntage	-2%				!

Cynthia M. Lummis (R)

2

Francis E Warren AFB

Senators								
Michael B. Enzi ( R ) John Barrasso ( R )								
Map	Base	District	Representative					

01

Mannayyan	Ac	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	2,964	659	0	1	0	1,071	185	200	
FY12 Change	0	-8	0	0	0	0	0	0	
FY13 Change	0	-18	0	0	0	-85	-4	0	
FY13 Totals	2,964	633	0	1	0	986	181	200	



#### Major Driver at Cheyenne:

FY11 Total	3	1				27	9	8	48
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
TAILORING INSTALLATION SUPPORT (GBS)	-1								-1
New FY13 Total	2	1				27	9	8	47
Percentage of change	-33%	0%				0%	0%	0%	-2%

Cheyenne overall change percentage: -2%

### **Cheyenne AGS**



Mannawan	Act	ive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	185	1	0	0	0	960	90	192
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	-85	-4	0
FY13 Totals	185	1	0	0	0	875	86	192

Notes	:		
	_	 	4410 0 400

Active Association with ANG C-130

MDS	С-130Н	
	Guard	
FY12 Totals	12	
FY13 Change	0	



#### Major Drivers at Francis E Warren AFB:

FY11 Total	2769	655		1		84	86	0	3595
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
CIVILIAN-MILITARY CONVERSION	6								6
DEFENSE HEALTH PROGRAM	1								1
HEADQUARTERS & OVERHEAD	-1								-1
NUCLEAR ENTERPRISE	2								2
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-26							-26
TAILORING INSTALLATION SUPPORT (GBS)	-7								-7
New FY13 Total	2770	629		1		84	86	0	3570
Percentage of change	0%	-4%		0%		0%	0%		-1%

Francis E Warren AFB overall change percentage: -1%



### Francis E Warren AFB



Mannawan	Act	ive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	2,769	655	0	1	0	84	86	0
FY12 Change	+1	-8	0	0	0	0	0	0
FY13 Change	0	-18	0	0	0	0	0	0
FY13 Totals	2,770	629	0	1	0	84	86	0

Notes:	

MDS	UH-1N	
	Active	
FY12 Totals	9	
FY13 Change	0	



### Alaska

FY11 Total	7697	2423	646	1604	385	8	429	148	13340
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-2	112 011	1100 51111	THE PROPERTY OF THE PROPERTY O	10011,011			10011/011	-2
ANG MC-12/RPA SOURCING						-2			-2
BATTLEFIELD AIRMAN	5								5
CIVILIAN-MILITARY CONVERSION	13								13
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-21								-21
DEFENSE HEALTH PROGRAM	65								65
EDUCATION AND TRAINING	-2								-2
FORCE STRUCTURE CHANGE (Tied to iron change only)	-272		4		2				-266
HEADQUARTERS & OVERHEAD			5						5
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-271			8				-263
RESOURCE OPTIMIZATION	-15								-15
TAILORING INSTALLATION SUPPORT (GBS)	-22								-22
TOTAL FORCE INTEGRATION					1				1
New FY13 Total	7446	2152	438	8	159	1602	646	385	12836
Percentage of change	-3%	-11%	1%	0%	3%	-25%	0%	0%	-4%
Alaska ove	erall cha	nge p	ercer	ntage:	-4%				







	Senators								
Lisa Murkowski (R) Mark Begich (D)									
Мар	Base	District	Representative						
1	Clear AFS	01	Don Young (R)						
2	Eielson AFB	01	Don Young (R)						

01

Don Young (R)

JB Elmendorf-Richardson

3

M	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	7,697	2,423	429	8	148	1,604	646	385	
FY12 Change	+33	-240	0	0	+8	0	0	0	
FY13 Change	-284	-31	+9	0	+3	-2	0	0	
FY13 Totals	7,446	2,152	438	8	159	1,602	646	385	



### Alaska

### Major Drivers at Eielson AFB:

FY11 Total	1923	446				455	131	126	3081	
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total	
AGE MANPOWER STANDARDS APPLICATION	-2								-2	
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1	
DEFENSE HEALTH PROGRAM	8								8	
FORCE STRUCTURE CHANGE (Tied to iron change only)	-623								-623	
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-41							-41	
RESOURCE OPTIMIZATION	-1								-1	
TAILORING INSTALLATION SUPPORT (GBS)	-10								-10	
New FY13 Total	1296	405				455	131	126	2413	
Percentage of change	-33%	-9%				0%	0%	0%	-22%	
Eielson AFB	Eielson AFB overall change percentage: -22%									







Mannawan	Active			Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	1,923	446	0	0	0	455	131	126	
FY12 Change	-6	-22	0	0	0	0	0	0	
FY13 Change	-621	-19	0	0	0	0	0	0	
FY13 Totals	1,296	405	0	0	0	455	131	126	

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F-16 Aggressor Squadron transfers to JB Elmendorf-Richardson

MDS	KC-135R/T	F-16C/D
MDS	Guard	Active
FY12 Totals	8	19
FY13 Change	0	-19



### Alaska

#### Major Drivers at JB Elmendorf-Richardson:

FY11 Total	1915	5704	416	1141	258	7	429	148	10018
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING				-2					-2
BATTLEFIELD AIRMAN		5							
CIVILIAN-MILITARY CONVERSION		13							13
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS		-22							-22
DEFENSE HEALTH PROGRAM		57							57
EDUCATION AND TRAINING		-2							-2
FORCE STRUCTURE CHANGE (Tied to iron change only)		351					4	2	357
HEADQUARTERS & OVERHEAD							5		Ē
PREVIOUSLY ANNOUNCED CIVILIAN ACTION	-230							8	-222
RESOURCE OPTIMIZATION		-14							-14
TAILORING INSTALLATION SUPPORT (GBS)		-12							-12
TOTAL FORCE INTEGRATION								1	1 1
JB Elmendorf-Richardson Total	1685	6080	416	1139	258	7	438	159	10182
Percentage of change	-12%	7%	0%	0%	0%	0%	2%	7%	2%

JB Elmendorf-Richardson overall change percentage: 2%



### JB Elmendorf-Richardson



Monnowan	Act	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	5,704	1,915	429	7	148	1,141	416	258
FY12 Change	+40	-218	0	0	+8	0	0	0
FY13 Change	+336	-12	+9	0	+3	-2	0	0
FY13 Totals	6,080	1,685	438	7	159	1,139	416	258

Notes:

Active Association with ANG C-130 ends

F-22 AFRC Classic Association

C-17 ANG Classic Association

MDS	C-17A	F-16C/D	С-130Н	HH-60G	F-22A	HC-130N
MDS	Active	Active	Guard	Guard	Active	Guard
FY12 Totals	8	0	12	6	47	4
FY13 Change	0	+19	-4	0	0	0

MDS	C-12	E-3
MDS	Active	Active
FY12 Totals	2	2
FY13 Change	0	0



## Guam

FY11 Total	2047	127	31	274	10	5	245	2	2741
FY12 and FY13 Drivers	AD Mil	AD Civ	ANG AGR	ANG Drill	ANG Tech/Civ	Res AGR	Res Drill	Res Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-2								-2
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
DEFENSE HEALTH PROGRAM	-16								-16
MISC EFFICIENCIES	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-24							-24
RESOURCE OPTIMIZATION	0								C
TAILORING INSTALLATION SUPPORT (GBS)	-2								-2
New FY13 Total	2027	103	31	274	10	5	245	2	2697
Percentage of change	-1%	-19%	0%	0%	0%	0%	0%	0%	-2%

**Guam overall change percentage: -2%** 





Мар	Base	District	Representative
1	Joint Region Marianas	NV	Madeleine 7 Rordallo (D.)

Senators

Mannaway	Act	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	2,047	127	245	5	2	274	31	10
FY12 Change	-22	-23	0	0	0	0	0	0
FY13 Change	+2	-1	0	0	0	0	0	0
FY13 Totals	2,027	103	245	5	2	274	31	10



### Guam

#### Major Drivers at JR Marianas:

FY11 Total	2047	127	31	274	10	5	245	2	2741
FY12 and FY13 Drivers	AD Mil	AD Civ	ANG AGR	ANG Drill	ANG Tech/Civ	Res AGR	Res Drill	Res Tech/Civ	Grand Total
AGE MANPOWER STANDARDS APPLICATION	-2								-2
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	1								1
DEFENSE HEALTH PROGRAM	-16								-16
MISC EFFICIENCIES	-1								-1
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-24							-24
RESOURCE OPTIMIZATION	0								0
TAILORING INSTALLATION SUPPORT (GBS)	-2								-2
Net FY13 Total	2027	103	31	274	10	5	245	2	2697
Percentage of change	-1%	-19%	0%	0%	0%	0%	0%	0%	-2%

Joint Region Marianas overall change percentage: -2%



### **Joint Region Marianas**



M	Act	ive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	2,047	127	245	5	2	274	31	10
FY12 Change	-22	-23	0	0	0	0	0	0
FY13 Change	+2	-1	0	0	0	0	0	0
FY13 Totals	2,027	103	245	5	2	274	31	10

Notes.	
RED HORSE ANG Classic Association	



20	421	25	10093
h/Civ Res AGR	Res Drill	Res Tech/Civ	Grand Total
			-1
			-66
			19
			-3
			72
			-24
			10
			2
			4
			-36
			4
			-91
			-11
		1	-178
			14
			1
			105
20	421	26	9914
0%	0%	4%	-2%
2%	2%   0%	2% 0% 0%	2% 0% 0% 4%







Map	Base	District	Representative
1	JB Pearl Harbor-Hickam	01	Colleen W. Hanabusa ( D )



Managemen	Ac	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	5,226	1,146	421	20	25	2,294	182	779
FY12 Change	+8	-168	0	0	+1	0	0	0
FY13 Change	+36	-11	0	0	0	-32	-3	-12
FY13 Totals	5,270	967	421	20	26	2,262	179	767











#### Major Drivers at Aiea:

FY11 Total	4					1			5
FY12 and FY13 Drivers	AD Mil	AD Civ	ANG AGR	ANG Drill	ANG Tech/Civ	Res AGR	Res Drill	Res Tech/Civ	Grand Total
MISC EFFICIENCIES	-1								-1
Net FY13 Total	3					1			4
Percentage of change	-0.25					0			-0.2
Aiea overall change percentage:2%									



#### Major Drivers at JB Pearl Harbor-Hickam:

FY11 Total	4659	1042	134	1640	565	18	421	25	8504
FY12 and FY13 Drivers	AD Mil	AD Civ	ANG AGR	ANG Drill	ANG Tech/Civ	Res AGR	Res Drill	Res Tech/Civ	Grand Total
ACQUISITION (INCLUDES PROGRAM OFFICES)	-1								-1
ANG MC-12/RPA SOURCING			-3	-51	-12				-66
ANG READINESS RESET				19					19
BATTLEFIELD AIRMAN	3								3
CIVILIAN-MILITARY CONVERSION	72								72
CONSOLIDATION/REGIONALIZATION OF FUNCTIONS	-24								-24
CYBER TECHNOLOGY	10								10
DEFENSE HEALTH PROGRAM	0								0
EDUCATION AND TRAINING	4								4
HEADQUARTERS & OVERHEAD	-36								-36
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	3								3
JOINT BASING	-91								-91
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-179						1	-178
RESOURCE OPTIMIZATION	14								14
TAILORING INSTALLATION SUPPORT (GBS)	1								1
TOTAL FORCE INTEGRATION	105								105
Net FY13 Total	4719	863	131	1608	553	18	421	26	8339
Percentage of change	1%	-17%	-2%	-2%	-2%	0%	0%	4%	-2%

JB Pearl Harbor-Hickam overall change percentage: -2%



#### JB Pearl Harbor-Hickam



M	Acı	tive		Reserve		Guard			
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	4,659	1,042	421	18	25	1,640	134	565	
FY12 Change	+24	-168	0	0	+1	0	0	0	
FY13 Change	+36	-11	0	0	0	-32	-3	-12	
FY13 Totals	4,719	863	421	18	26	1,608	131	553	

Notes:

Air and Space Operations Center ANG Classic Association

C-17 ANG Classic Association

Active Association with ANG KC-135

Cryptologic Support Site ANG Classic Association

Active Association with ANG F-22

MDS	C-17A	KC-135R/T	F-22A	C-37	C-40	
MDS	Active	Guard	Guard	Active	Active	
FY12 Totals	9	12	20	1	1	
FY13 Change	0	0	0	0	0	



#### Major Drivers at Kunia:

FY11 Total	22								22
FY12 and FY13 Drivers	AD Mil	AD Civ	ANG AGR	ANG Drill	ANG Tech/Civ	Res AGR	Res Drill	Res Tech/Civ	Grand Total
INTELLIGENCE, SURVEILLANCE & RECONNAISSANCE	1								1
Net FY13 Total	23								23
Percentage of change	5%								5%
Kunja overall change percentage: 5%									





#### Major Drivers at Maui Island:

FY11 Total	24	21							45
FY12 and FY13 Drivers	AD Mil	AD Civ	ANG AGR	ANG Drill	ANG Tech/Civ	Res AGR	Res Drill	Res Tech/Civ	Grand Total
MISC EFFICIENCIES	-10								-10
Net FY13 Total	14	21							35
Percentage of change	-42%	0%							-22%

Maui Island overall change percentage: -22%



#### Major Drivers at Wheeler:

FY11 Total	198	9	16	210	121				554
FY12 and FY13 Drivers	AD Mil	AD Civ	ANG AGR	ANG Drill	ANG Tech/Civ	Res AGR	Res Drill	Res Tech/Civ	Grand Total
BATTLEFIELD AIRMAN	-6								-6
Net FY13 Total	192	9	16	210	121				548
Percentage of change	-3%	0%	0%	0%	0%				-1%
				_					

Wheeler overall change percentage: -1%



FY11 Total	28	1		1		1077	78	239	1424
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
COMMAND AND CONTROL						-183	-2	-33	-218
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
New FY13 Total	28	0		1		892	76	206	1203
Percentage of change	0%	-100%		0%		-17%	-3%	-14%	-16%
Puerto Rico overall change percentage: -16%									



Senators

Map	Base	District	Representative
1	Munoz AGS	NV	Pedro R. Pierluisi ( D )



Mannaway	Ac	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	28	1	0	1	0	1,077	78	239
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	0	-1	0	0	0	-185	-2	-33
FY13 Totals	28	0	0	1	0	892	76	206



#### Major Drivers at Munoz AGS:

FY11 Total						828	67	178	1073
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING						-2			-2
New FY13 Total						826	67	178	1071
Percentage of change						0%	0%	0%	-0.2%
	Munoz AGS	Ovoro	ll obona	o noroon	togo: 20	0/			

Munoz AGS overall change percentage: -.2%





Notes:



Mannawan	Act	tive		Reserve			Guard	
Manpower	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
FY11 Totals	0	0	0	0	0	828	67	178
FY12 Change	0	0	0	0	0	0	0	0
FY13 Change	0	0	0	0	0	-2	0	0
FY13 Totals	0	0	0	0	0	826	67	178

ı	
ı	6 C-130E retirements and 6 WC-130 bed down
ı	are both prior budget actions

MDS	WC-130H	C-130E
MDS	Guard	Guard
FY12 Totals	6	0
FY13 Change	0	0



#### Major Drivers at Punta Borinquen:

FY11 Total						203	3	43	249
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
COMMAND AND CONTROL						-183	-2	-33	-218
New FY13 Total						20	1	10	31
Percentage of change						-90%	-67%	-77%	-88%

Punta Borinquen overall percentage change: -88%



#### Major Drivers at San Juan:

FY11 Total	7	1				26	8	8	50
FY12 and FY13 Drivers	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
PREVIOUSLY ANNOUNCED CIVILIAN ACTION		-1							-1
New FY13 Total	7	0				26	8	8	49
Percentage of change	0%	-100%				0%	0%	0%	-2%

San Juan overall change percentage: -2%



# Virgin Islands

FY11 Total							52	19	0	71
FY12 and FY13 Drivers	А	AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING							-2			-2
New FY13 Total							50	19	0	69
Percentage of change							-4%	0%		-3%
Virgin Islands overall change percentage: -3%										

### **Virgin Islands**



Senators

Map	Base	District	Representative
1	St Croix AGS	NV	Donna M. Christensen ( D )



Manpower	Ac	tive		Reserve		Guard			
	Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ	
FY11 Totals	0	0	0	0	0	52	19	0	
FY12 Change	0	0	0	0	0	0	0	0	
FY13 Change	0	0	0	0	0	-2	0	0	
FY13 Totals	0	0	0	0	0	50	19	0	



# Virgin Islands

#### Major Drivers at St Croix AGS:

FY11 Total							52	19	0	71
FY12 and FY13 Drivers		AD Mil	AD Civ	Res Drill	Res AGR	Res Tech/Civ	ANG Drill	ANG AGR	ANG Tech/Civ	Grand Total
ANG MC-12/RPA SOURCING							-2			-2
New FY13 Total							50	19	0	69
Percentage of change							-4%	0%		-3%
St Croix AGS overall change percentage: -3%										



### **St Croix AGS**

	Manpower	Active		Reserve			Guard		
		Mil	Civ	Drill	AGR	ART/Civ	Drill	AGR	Tech/Civ
- Miles	FY11 Totals	0	0	0	0	0	52	19	0
ether	FY12 Change	0	0	0	0	0	0	0	0
* St Croix AGS	FY13 Change	0	0	0	0	0	-2	0	0
	FY13 Totals	0	0	0	0	0	50	19	0

Notes:		•	