

Appendix A: 2010 National Transit Profile Summary - All Agencies

General Information (Millions)

Service Consumption	
Annual Passenger Miles	52,627.2
Annual Unlinked Trips	9,959.7
Average Weekday Unlinked Trips (***)	32.7
Average Saturday Unlinked Trips (***)	17.8
Average Sunday Unlinked Trips (***)	12.3

Service Supplied

Annual Vehicle Revenue Miles	3,919.6
Annual Vehicle Revenue Hours	260.5
Vehicles Operated in Maximum Service	111,304
Vehicles Available for Maximum Service	135,674

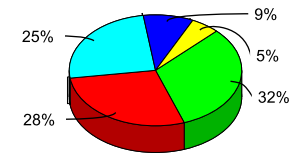
Financial Information (Millions)

Fare Revenues Earned	\$12,173.8
Sources of Operating Funds Expended	
Fare Revenues (32%)	\$12,126.3
Local Funds (28%)	\$10,636.4
State Funds (25%)	\$9,432.4
Federal Assistance (9%) (***)	\$3,550.9
Other Funds (5%)	\$2,029.9
Total Operating Funds Expended	\$37,775.9
Sources of Capital Funds Expended	
Local Funds (44%)	\$7,280.9
State Funds (14%)	\$2,356.0
Federal Assistance (41%) (***)	\$6,813.1
Other Funds (1%)	\$103.7
Total Capital Funds Expended	\$16,553.8

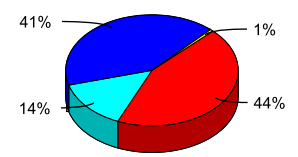
Summary Operating Expenses (Millions)

Salary, Wages, Benefits	23,314.8
Materials and Supplies	3,728.6
Purchased Transportation	4,509.8
Other Operating Expenses	3,518.2
Total Operating Expenses	35,071.4
Reconciling Cash Expenditures	2,875.2

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43,298	8,266	\$2,373.4	\$460.1	\$1,095.4	\$190.6	\$4,119.5
Heavy Rail	9,158	40	\$877.5	\$2,637.2	\$1,684.8	\$446.9	\$5,646.4
Commuter Rail	4,862	1,190	\$403.3	\$1,943.0	\$591.7	\$88.1	\$3,026.0
Demand Response	6,643	17,450	\$221.9	\$26.2	\$40.8	\$8.2	\$297.2
Demand Response - Taxi	0	4,353	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Light Rail	1,347	142	\$326.8	\$2,439.6	\$441.1	\$26.9	\$3,234.4
Ferryboat	64	29	\$128.3	\$0.4	\$62.3	\$11.9	\$202.9
Trolleybus	421	0	\$0.6	\$3.2	\$1.1	\$0.4	\$5.3
Cable Car	27	0	\$0.5	\$6.5	\$0.0	\$0.2	\$7.2
Vanpool	6,608	4,025	\$11.8	\$0.1	\$0.2	\$0.3	\$12.3
Automated Guideway	38	0	\$2.6	\$0.4	\$1.6	\$0.3	\$5.0
Publico	0	3,291	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Monorail	0	8	\$0.0	\$0.5	\$0.0	\$0.0	\$0.5
Inclined Plane	6	2	\$0.0	\$0.1	\$0.2	\$0.0	\$0.4
Alaska Railroad	36	0	\$0.2	\$5.6	\$1.3	\$0.1	\$7.3
Total	72,508	38,796	\$4,346.9	\$7,522.8	\$3,920.6	\$774.1	\$16,564.3

Performance Measures

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$9.6	\$119.8	\$0.9	\$3.6	2.7	33.5
\$9.8	\$198.8	\$0.4	\$1.8	5.5	110.8
\$14.6	\$479.9	\$0.4	\$10.0	1.5	48.0
\$4.4	\$64.2	\$3.6	\$33.0	0.1	1.9
\$3.7	\$61.2	\$3.3	\$19.3	0.2	3.2
\$16.4	\$244.6	\$0.7	\$3.3	5.0	74.5
\$149.3	\$1,381.8	\$1.3	\$7.9	19.0	175.5
\$20.8	\$147.7	\$1.5	\$2.5	8.4	60.1
\$166.7	\$392.7	\$5.7	\$7.1	23.4	55.1
\$0.8	\$32.6	\$0.1	\$4.6	0.2	7.1
\$22.6	\$246.0	\$3.3	\$3.7	6.0	65.7
\$1.8	\$19.7	\$0.3	\$1.4	1.3	14.1
\$13.4	\$139.1	\$1.7	\$1.5	8.9	91.8
\$41.9	\$123.0	\$4.8	\$1.6	26.1	76.7
\$31.7	\$584.3	\$1.5	\$27.7	1.1	21.1

Modal Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,399.2	\$4,922.5	\$4,119.5	20,569.7	1,917.1	5,139.1	153.5	4294.3	63,108	7.3	51,564	1.5	23%
Heavy Rail	\$6,369.7	\$3,965.7	\$5,646.4	16,406.9	647.4	3,549.8	32.0	1617.2	11,510	18.7	9,198	1.6	25%
Commuter Rail	\$4,595.2	\$2,232.6	\$3,026.0	10,773.7	314.7	460.0	9.6	7630.4	6,768	19.1	6,052	1.7	12%
Demand Response	\$3,062.4	\$239.7	\$297.2	841.2	688.3	92.8	47.7	N/A	28,792	3.6	24,093	N/A	21%
Demand Response - Taxi	\$109.0	\$11.8	\$0.0	32.8	29.7	5.6	1.8	N/A	4,763	N/A	4,353	N/A	9%
Light Rail	\$1,498.8	\$421.7	\$3,234.4	2,172.7	91.6	456.4	6.1	1496.9	2,096	17.1	1,489	1.5	41%
Ferryboat	\$487.3	\$118.1	\$202.9	389.2	3.3	61.9	0.4	689.7	134	20.5	93	0.0	44%
Trolleybus	\$242.4	\$80.1	\$5.3	158.9	11.7	98.5	1.6	451.4	571	10.4	421	1.3	36%
Cable Car	\$57.0	\$25.6	\$7.2	10.1	0.3	8.0	0.1	8.8	40	100.7	27	1.4	48%
Vanpool	\$143.3	\$88.8	\$12.3	1,086.7	181.0	31.3	4.4	N/A	12,109	3.0	10,633	N/A	14%
Automated Guideway	\$39.9	\$1.1	\$5.0	12.2	1.8	10.6	0.2	16.8	51	8.6	38	1.1	34%
Publico	\$58.8	\$58.2	\$0.0	168.9	32.4	42.1	3.0	N/A	5,620	N/A	3,291	N/A	71%
Monorail	\$2.7	\$3.1	\$0.5	1.6	0.2	1.8	0.0	1.8	8	48.0	8	1.0	0%
Inclined Plane	\$2.5	\$3.7	\$0.4	0.5	0.1	1.6	0.0	2.8	8	80.5	8	1.0	0%
Alaska Railroad	\$3.0	\$1.3	\$7.3	2.0	0.1	0.1	0.0	959.9	96	22.9	36	1.0	167%
Total	\$35,071.4	\$12,173.8	\$16,564.3	52,627.2	3,919.6	9,959.7	260.5	17,170.1	135,674		111,304		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.

(****) Average UPT values not available for DT Demand Response Taxi.

