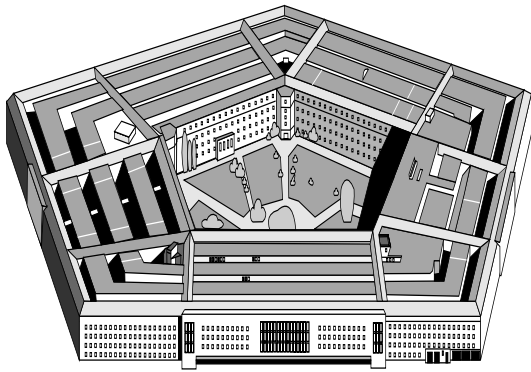


PROCUREMENT PROGRAMS (P-1R)



Fiscal Year 2001

February 2000

Office of the Under Secretary of Defense (Comptroller)

**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS -- RESERVE COMPONENTS
FY 2001 PRESIDENT'S BUDGET
(\$ in Millions)**

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UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2000

<u>APPROPRIATION</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, ARMY	169.9	205.2	84.1
MISSILE PROCUREMENT, ARMY	66.7	4.4	127.1
PROCUREMENT OF W&TCV, ARMY	129.8	122.4	41.8
PROCUREMENT OF AMMUNITION, ARMY	200.2	172.6	173.5
OTHER PROCUREMENT, ARMY	593.9	669.4	805.7
NG&RE, ARMY RESERVE	20.0	29.8	
NG&RE, ARMY NATIONAL GUARD	20.0	29.8	
TOTAL ARMY	1,200.4	1,233.7	1,232.3
AIRCRAFT PROCUREMENT, NAVY	41.7	120.9	30.7
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	20.8	17.1	13.3
OTHER PROCUREMENT, NAVY	3.3	3.8	4.1
PROCUREMENT, MARINE CORPS	41.3	63.0	43.7
NG&RE, NAVY RESERVE	60.0	19.9	
NG&RE, MARINE CORPS RESERVE	20.0	19.9	
TOTAL NAVY	187.0	244.6	91.7
AIRCRAFT PROCUREMENT, AIR FORCE	417.8	604.3	341.4
PROCUREMENT OF AMMUNITION, AIR FORCE	33.5	29.6	50.8
OTHER PROCUREMENT, AIR FORCE	103.8	117.0	113.1
NG&RE, AIR FORCE RESERVE	20.0	19.9	
NG&RE, AIR NATIONAL GUARD	212.0	29.8	
TOTAL AIR FORCE	787.1	800.7	505.2
PROCUREMENT, DEFENSE-WIDE	6.5	1.6	.7
TOTAL DEFENSE-WIDE	6.5	1.6	.7
GRAND TOTAL DEPARTMENT OF DEFENSE	2,181.0	2,280.6	1,829.9

* ITEMS UNDER \$50,000

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PAGE I

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2000

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	122.9	286.7	220.2	362.7
MISSILE PROCUREMENT, ARMY	162.3	297.9	211.1	444.3
PROCUREMENT OF W&TCV, ARMY	38.1	28.4	20.6	183.3
PROCUREMENT OF AMMUNITION, ARMY	164.7	168.4	178.8	194.4
OTHER PROCUREMENT, ARMY	758.7	1,513.3	1,207.1	656.7
NG&RE, ARMY RESERVE				
NG&RE, ARMY NATIONAL GUARD				
TOTAL ARMY	1,246.7	2,294.8	1,837.7	1,841.4
AIRCRAFT PROCUREMENT, NAVY	72.5	19.6	7.8	69.6
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	14.7	18.6	23.6	23.3
OTHER PROCUREMENT, NAVY	5.3	9.4	11.1	20.6
PROCUREMENT, MARINE CORPS	99.9	304.4	139.9	110.1
NG&RE, NAVY RESERVE				
NG&RE, MARINE CORPS RESERVE				
TOTAL NAVY	192.4	352.0	182.4	223.6
AIRCRAFT PROCUREMENT, AIR FORCE	274.4	261.7	273.5	279.6
PROCUREMENT OF AMMUNITION, AIR FORCE	37.0	35.5	35.5	35.5
OTHER PROCUREMENT, AIR FORCE	121.2	121.6	117.8	144.2
NG&RE, AIR FORCE RESERVE				
NG&RE, AIR NATIONAL GUARD				
TOTAL AIR FORCE	432.7	418.7	426.7	459.3
PROCUREMENT, DEFENSE-WIDE	5.6	6.8	4.7	1.8
TOTAL DEFENSE-WIDE	5.6	6.8	4.7	1.8
GRAND TOTAL DEPARTMENT OF DEFENSE	1,877.4	3,072.3	2,451.5	2,526.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2000

<u>APPROPRIATION</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, ARMY	169.6	203.6	82.4
MISSILE PROCUREMENT, ARMY	66.7	4.4	127.1
PROCUREMENT OF W&TCV, ARMY	126.0	115.4	34.5
PROCUREMENT OF AMMUNITION, ARMY	192.1	163.9	165.1
OTHER PROCUREMENT, ARMY	462.8	464.1	640.3
TOTAL ARMY	1,017.1	951.4	1,049.5
AIRCRAFT PROCUREMENT, AIR FORCE	250.1	452.6	236.8
PROCUREMENT OF AMMUNITION, AIR FORCE	22.7	22.4	35.5
OTHER PROCUREMENT, AIR FORCE	82.8	85.8	90.0
TOTAL AIR FORCE	355.6	560.8	362.3
GRAND TOTAL DEPARTMENT OF DEFENSE	1,372.7	1,512.2	1,411.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2000

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	112.8	269.5	180.9	316.6
MISSILE PROCUREMENT, ARMY	149.8	297.9	211.1	444.3
PROCUREMENT OF W&TCV, ARMY	33.9	24.1	18.7	181.5
PROCUREMENT OF AMMUNITION, ARMY	156.1	159.6	169.3	184.9
OTHER PROCUREMENT, ARMY	585.3	787.8	766.8	498.3
TOTAL ARMY	1,037.9	1,538.8	1,346.8	1,625.6
AIRCRAFT PROCUREMENT, AIR FORCE	190.2	180.6	191.1	195.4
PROCUREMENT OF AMMUNITION, AIR FORCE	25.8	24.5	24.5	24.5
OTHER PROCUREMENT, AIR FORCE	100.4	101.4	100.3	118.0
TOTAL AIR FORCE	316.5	306.5	315.8	337.9
GRAND TOTAL DEPARTMENT OF DEFENSE	1,354.4	1,845.3	1,662.6	1,963.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2000

<u>APPROPRIATION</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
AIRCRAFT PROCUREMENT, ARMY	.3	1.6	1.6
MISSILE PROCUREMENT, ARMY			
PROCUREMENT OF W&TCV, ARMY	3.8	6.9	7.3
PROCUREMENT OF AMMUNITION, ARMY	8.2	8.8	8.4
OTHER PROCUREMENT, ARMY	131.2	205.3	165.4
TOTAL ARMY	143.4	222.6	182.7
AIRCRAFT PROCUREMENT, NAVY	41.7	120.9	30.7
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	20.8	17.1	13.3
OTHER PROCUREMENT, NAVY	3.3	3.8	4.1
PROCUREMENT, MARINE CORPS	41.3	63.0	43.7
TOTAL NAVY	107.0	204.8	91.7
AIRCRAFT PROCUREMENT, AIR FORCE	167.7	151.7	104.5
PROCUREMENT OF AMMUNITION, AIR FORCE	10.8	7.2	15.3
OTHER PROCUREMENT, AIR FORCE	20.9	31.2	23.1
TOTAL AIR FORCE	199.4	190.2	142.9
GRAND TOTAL DEPARTMENT OF DEFENSE	449.8	617.7	417.3

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2000

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	10.1	17.3	39.3	46.0
MISSILE PROCUREMENT, ARMY	12.5			
PROCUREMENT OF W&TCV, ARMY	4.2	4.4	1.9	1.8
PROCUREMENT OF AMMUNITION, ARMY	8.6	8.8	9.5	9.5
OTHER PROCUREMENT, ARMY	173.3	725.5	440.2	158.4
TOTAL ARMY	208.8	756.0	490.9	215.8
AIRCRAFT PROCUREMENT, NAVY	72.5	19.6	7.8	69.6
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	14.7	18.6	23.6	23.3
OTHER PROCUREMENT, NAVY	5.3	9.4	11.1	20.6
PROCUREMENT, MARINE CORPS	99.9	304.4	139.9	110.1
TOTAL NAVY	192.4	352.0	182.4	223.6
AIRCRAFT PROCUREMENT, AIR FORCE	84.2	81.0	82.4	84.1
PROCUREMENT OF AMMUNITION, AIR FORCE	11.2	11.0	11.0	11.0
OTHER PROCUREMENT, AIR FORCE	20.8	20.2	17.5	26.2
TOTAL AIR FORCE	116.2	112.2	110.9	121.4
GRAND TOTAL DEPARTMENT OF DEFENSE	517.4	1,220.2	784.2	560.7

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2000

<u>APPROPRIATION</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
ARMY RESERVE	20.0	29.8	
ARMY NATIONAL GUARD	20.0	29.8	
TOTAL ARMY	40.0	59.7	
NAVY RESERVE	60.0	19.9	
MARINE CORPS RESERVE	20.0	19.9	
TOTAL NAVY	80.0	39.8	
AIR FORCE RESERVE	20.0	19.9	
AIR NATIONAL GUARD	212.0	29.8	
TOTAL AIR FORCE	232.0	49.7	
GRAND TOTAL NG&RE	352.0	149.2	

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS
FY 2001 PRESIDENT'S BUDGET
(\$ in Millions)

SUMMARY FOR NATIONAL GUARD & RESERVE, FUNDED IN NG&RE

FEB 2000

<u>APPROPRIATION</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
ARMY RESERVE				
ARMY NATIONAL GUARD				
TOTAL ARMY				
NAVY RESERVE				
MARINE CORPS RESERVE				
TOTAL NAVY				
AIR FORCE RESERVE				
AIR NATIONAL GUARD				
TOTAL AIR FORCE				
GRAND TOTAL NG&RE				

* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>						
UTILITY F/W (MR) AIRCRAFT Reserve						
UH-60 BLACKHAWK (MYP) National Guard	17	158.2	19	199.3	6	81.2
		-----		-----		-----
TOTAL AIRCRAFT		158.2		199.3		81.2
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>						
AH1F MODS National Guard		.5		.4		.4
CH-47 CARGO HELICOPTER MODS (MYP) National Guard Reserve						
UTILITY/CARGO AIRPLANE MODS National Guard		.1		.9		.8
Reserve		.3		1.6		1.6
UH-1 MODS National Guard		2.6				
UH-60 MODS National Guard		8.2				
		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		11.7		2.9		2.9
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>						
AIRCREW INTEGRATED SYSTEMS National Guard				3.0		
		-----		-----		-----
TOTAL SUPPORT EQUIPMENT AND FACILITIES				3.0		
		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, ARMY		169.9		205.2		84.1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>								
UTILITY F/W (MR) AIRCRAFT Reserve	1	7.2	2	14.3				
UH-60 BLACKHAWK (MYP) National Guard	9	110.8	22	233.7	12	159.6	16	164.0
TOTAL AIRCRAFT		118.0		248.0		159.6		164.0
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>								
AH1F MODS National Guard		.5		.5		.5		.5
CH-47 CARGO HELICOPTER MODS (MYP) National Guard Reserve				33.8		20.7 39.3		152.2 46.0
UTILITY/CARGO AIRPLANE MODS National Guard Reserve		1.5 3.0		1.5 3.0				
UH-1 MODS National Guard								
UH-60 MODS National Guard								
TOTAL MODIFICATION OF AIRCRAFT		4.9		38.7		60.5		198.7
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>								
AIRCREW INTEGRATED SYSTEMS National Guard								
TOTAL SUPPORT EQUIPMENT AND FACILITIES								
TOTAL AIRCRAFT PROCUREMENT, ARMY		122.9		286.7		220.2		362.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>						
AVENGER SYSTEM SUMMARY						
National Guard					5	21.3
JAVELIN (AAWS-M) SYSTEM SUMMARY (MYP)						
National Guard					926	86.1
Reserve						
MLRS LAUNCHER SYSTEMS						
National Guard	6	66.7		4.2	6	14.9
HIMARS LAUNCHER						
National Guard						
TOTAL OTHER MISSILES		66.7		4.2		122.3
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>						
AVENGER MODS						
National Guard						2.0
MLRS MODS						
National Guard		*		.2		1.3
TOTAL MODIFICATION OF MISSILES		*		.2		3.4
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>						
SPARES AND REPAIR PARTS						
National Guard						1.5
TOTAL SPARES AND REPAIR PARTS						1.5
TOTAL MISSILE PROCUREMENT, ARMY		66.7		4.4		127.1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>								
AVENGER SYSTEM SUMMARY								
National Guard	10	34.3	23	60.2	67	119.6	68	120.8
JAVELIN (AAWS-M) SYSTEM SUMMARY (MYP)								
National Guard	520	71.3	819	68.3				
Reserve	144	12.5						
MLRS LAUNCHER SYSTEMS								
National Guard	18	41.1	48	88.9	19	26.7	65	128.5
HIMARS LAUNCHER								
National Guard			18	65.1	9	28.9	54	164.3
TOTAL OTHER MISSILES		159.2		282.4		175.2		413.5
<u>BUDGET ACTIVITY 03: MODIFICATION OF MISSILES</u>								
AVENGER MODS								
National Guard				1.5		25.6		28.6
MLRS MODS								
National Guard		3.1		3.0		1.6		.1
TOTAL MODIFICATION OF MISSILES		3.1		4.5		27.2		28.7
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>								
SPARES AND REPAIR PARTS								
National Guard				11.0		8.7		2.1
TOTAL SPARES AND REPAIR PARTS				11.0		8.7		2.1
TOTAL MISSILE PROCUREMENT, ARMY		162.3		297.9		211.1		444.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>						
BRADLEY BASE SUSTAINMENT National Guard		91.5		80.7		
SELF-PROPELLED HOWITZER (CRUSADER) National Guard						
RESUPPLY VEHICLE (CRUSADER) National Guard						
BFVS SERIES (MOD) National Guard		16.3				
HOWITZER, MED SP FT 155MM M109A6 (MOD) National Guard				1.4		2.6
FAASV PIP TO FLEET National Guard						
ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD) Reserve				1.3		1.7
TOTAL TRACKED COMBAT VEHICLES		107.8		83.4		4.3
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>						
ARMOR MACHINE GUN, 7.62MM M240 SERIES National Guard Reserve			1,130	10.1	1,196	12.4
MACHINE GUN, 5.56MM (SAW) National Guard	1,525	4.5				
GRENADA LAUNCHER, AUTO, 40MM, MK19-3 National Guard Reserve	522 175	11.3 3.8	813 272	13.4 4.5	353 228	7.2 4.6
M16 RIFLE National Guard Reserve			9,983 2,496	4.6 1.1	8,238 2,076	3.8 1.0
5.56 CARBINE M4 National Guard			8,687	5.3	8,309	5.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>								
BRADLEY BASE SUSTAINMENT National Guard								
SELF-PROPELLED HOWITZER (CRUSADER) National Guard								94.2
RESUPPLY VEHICLE (CRUSADER) National Guard								76.4
BFVS SERIES (MOD) National Guard								
HOWITZER, MED SP FT 155MM M109A6 (MOD) National Guard				*				
FAASV PIP TO FLEET National Guard		12.8						
ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD) Reserve								
TOTAL TRACKED COMBAT VEHICLES		12.8						170.6
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>								
ARMOR MACHINE GUN, 7.62MM M240 SERIES National Guard	752	8.1	686	7.1	1,072	11.1	228	3.5
Reserve			132	1.4				
MACHINE GUN, 5.56MM (SAW) National Guard								
GRENADE LAUNCHER, AUTO, 40MM, MK19-3 National Guard	579	11.4	161	11.3				
Reserve	193	3.8	34	2.4				
M16 RIFLE National Guard	2,731	1.6	5,246	2.5	16,380	7.5	15,657	7.4
Reserve	685	.4	1,311	.6	4,095	1.9	3,914	1.8
5.56 CARBINE M4 National Guard								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
M119 MODIFICATIONS National Guard						3.2
SMALL ARMS (SOLDIER ENH PROG) National Guard		2.4				
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		21.9		39.0		37.5
TOTAL PROCUREMENT OF W&TCV, ARMY		129.8		122.4		41.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
M119 MODIFICATIONS								
National Guard				3.2				
SMALL ARMS (SOLDIER ENH PROG)								
National Guard								
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		25.3		28.4		20.6		12.7
TOTAL PROCUREMENT OF W&TCV, ARMY		38.1		28.4		20.6		183.3

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AMMUNITION</u>						
CTG, 5.56MM, ALL TYPES						
National Guard		25.1		35.1		19.9
Reserve		2.6		3.5		1.9
CTG, 7.62MM, ALL TYPES						
National Guard		2.1		1.2		2.0
Reserve		.2		.1		.2
CTG, 9MM, ALL TYPES						
National Guard		.6		.3		.8
Reserve		.4		.2		.5
CTG, .50 CAL, ALL TYPES						
National Guard		3.3		4.2		4.8
Reserve		.3		.4		.4
CTG, 20MM, ALL TYPES						
National Guard				2.3		2.0
CTG, 25MM, ALL TYPES						
National Guard		17.8		5.1		6.1
CTG, 30MM, ALL TYPES						
National Guard		2.7		1.6		2.9
Reserve		.9		.5		1.0
CTG, 40MM, ALL TYPES						
National Guard		6.0		6.1		7.9
Reserve		.6		.6		.8
60MM MORTAR, ALL TYPES						
National Guard		6.8				2.6
CTG MORTAR 81MM PRAC 1/10 RANGE M880						
National Guard			9	.6	9	.6
CTG MORTAR 120MM FULL RANGE PRACTICE M931						
National Guard	29	11.8				
CTG MORTAR 120MM HE M934 W/MO FUZE						
National Guard	14	10.8	18	13.9	17	13.5
CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ						
National Guard	1	2.5				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: AMMUNITION</u>								
CTG, 5.56MM, ALL TYPES								
National Guard		20.8		21.2		23.0		22.4
Reserve		2.0		2.0		2.2		2.1
CTG, 7.62MM, ALL TYPES								
National Guard		2.0		2.1		2.1		2.1
Reserve		.2		.2		.2		.2
CTG, 9MM, ALL TYPES								
National Guard		.8		.8		.8		.8
Reserve		.5		.5		.5		.5
CTG, .50 CAL, ALL TYPES								
National Guard		4.1		4.9		4.3		4.5
Reserve		.4		.4		.4		.4
CTG, 20MM, ALL TYPES								
National Guard		2.0		2.0		2.1		2.1
CTG, 25MM, ALL TYPES								
National Guard		12.1		12.2		12.3		12.6
CTG, 30MM, ALL TYPES								
National Guard		2.9		2.9		3.0		3.1
Reserve		1.0		1.0		1.0		1.0
CTG, 40MM, ALL TYPES								
National Guard		8.0		8.2		8.5		8.2
Reserve		.8		.8		.8		.8
60MM MORTAR, ALL TYPES								
National Guard		2.8		2.9		6.3		6.7
CTG MORTAR 81MM PRAC 1/10 RANGE M880								
National Guard	9	.6	9	.6	9	.6	9	.6
CTG MORTAR 120MM FULL RANGE PRACTICE M931								
National Guard							9	4.9
CTG MORTAR 120MM HE M934 W/MO FUZE								
National Guard	9	7.7	8	7.0	8	7.2	5	4.9
CTG MORTAR 120MM ILLUM XM930 W/MTSQ FZ								
National Guard								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG TANK 120MM TP-T M831/M831A1 National Guard	32	18.4	17	9.7	26	14.8
CTG TANK 120MM TPCSDS-T M865 National Guard	72	38.9	50	26.1	60	31.6
CTG ARTY 75MM BLANK M337A1 National Guard	10	.5	20	.8	14	.5
Reserve	2	.1	3	.1	2	.1
CTG ARTY 105MM M927 National Guard	7	5.0				
CTG ARTY 105MM ILLUM M314 SERIES National Guard			4	2.6		.1
PROJ ARTY 155MM SMOKE WP M825 National Guard				4.5		4.5
PROJ ARTY 155MM HE M795 National Guard			6	3.0		
PROJ ARTY 155MM HE M107 National Guard	60	9.8	34	7.5	49	10.7
ARTILLERY FUZES, ALL TYPES National Guard		1.5		8.8		4.5
MINE, TRAINING, ALL TYPES National Guard		.1		.5		.5
ROCKET, HYDRA 70, ALL TYPES National Guard		22.0		25.9		27.2
Reserve		2.5		3.0		3.0
DEMOLITION MUNITIONS, ALL TYPES National Guard		.9		.5		.8
Reserve		.1		*		.1
GRENADERS, ALL TYPES National Guard		3.5		1.3		3.1
Reserve		.4		.1		.3
SIGNALS, ALL TYPES National Guard		1.0		1.6		2.5
Reserve		.1		.1		.1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CTG TANK 120MM TP-T M831/M831A1 National Guard	26	14.5	26	14.6	26	14.8	26	15.1
CTG TANK 120MM TPCSDS-T M865 National Guard	59	30.4	59	29.0	59	28.1	59	28.6
CTG ARTY 75MM BLANK M337A1 National Guard	12	.5	16	.6	17	.6	17	.6
Reserve	2	.1	3	.1	3	.1	3	.1
CTG ARTY 105MM M927 National Guard								
CTG ARTY 105MM ILLUM M314 SERIES National Guard					3	2.6	6	6.1
PROJ ARTY 155MM SMOKE WP M825 National Guard								
PROJ ARTY 155MM HE M795 National Guard								
PROJ ARTY 155MM HE M107 National Guard	50	10.6	50	10.8	51	10.9	92	19.7
ARTILLERY FUZES, ALL TYPES National Guard		3.6		6.3		4.5		4.1
MINE, TRAINING, ALL TYPES National Guard		.5						
ROCKET, HYDRA 70, ALL TYPES National Guard		24.3		25.7		25.7		25.7
Reserve		3.1		3.1		3.2		3.3
DEMOLITION MUNITIONS, ALL TYPES National Guard		1.0		1.2		4.0		4.2
Reserve		.1		.1		.4		.4
GRENADERS, ALL TYPES National Guard		3.2		2.8		3.3		3.1
Reserve		.3		.3		.3		.3
SIGNALS, ALL TYPES National Guard		2.0		2.2		2.6		2.3
Reserve		.1		.1		.2		.1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
SIMULATORS, ALL TYPES						
National Guard		.5		.2		.3
Reserve		*		*		*
CAD/PAD ALL TYPES						
National Guard		.4		.5		.8
Reserve		*		.1		.1
ITEMS LESS THAN \$5 MILLION						
National Guard		.1		.1		.1
Reserve		*		*		*
		-----		-----		-----
TOTAL AMMUNITION		200.2		172.6		173.5
		-----		-----		-----
TOTAL PROCUREMENT OF AMMUNITION, ARMY		200.2		172.6		173.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
SIMULATORS, ALL TYPES								
National Guard		.5		.7		1.0		1.3
Reserve		*		.1		.1		.1
CAD/PAD ALL TYPES								
National Guard		.9		1.0		1.0		1.0
Reserve		.1		.1		.1		.1
ITEMS LESS THAN \$5 MILLION								
National Guard		.1		.1		.1		.1
Reserve		*		*		*		*
TOTAL AMMUNITION		164.7		168.4		178.8		194.4
TOTAL PROCUREMENT OF AMMUNITION, ARMY		164.7		168.4		178.8		194.4

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>						
TACTICAL TRAILERS/DOLLY SETS						
National Guard		.9				
Reserve		.6				
SEMITRAILER FB BB/CONT TRANS 22 1/2 T						
National Guard			208	6.7	374	12.1
SEMITRAILER, TANK, 5000G						
National Guard				21.7		30.2
Reserve				1.0		
SEMITRAILER, TANK, 7500G, BULKHAUL						
National Guard			63	4.1	76	4.0
Reserve					300	16.0
SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129A2C						
Reserve	15	1.3				
HI MOB MULTI-PURP WHLD VEH (HMMWV)						
National Guard			147	15.5	50	5.3
Reserve			50	5.3	50	5.3
FAMILY OF MEDIUM TACTICAL VEH (FMTV)						
National Guard				21.2		84.0
Reserve				35.3		33.8
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT						
National Guard						
Reserve						
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)						
National Guard		86.1		89.6		121.8
Reserve		16.4		16.4		6.2
TRUCK, TRACTOR, LINE HAUL, M915/M916						
National Guard		41.3		8.9		39.5
Reserve				41.1		3.4
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)						
Reserve						
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV PROG						
Reserve						

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>								
TACTICAL TRAILERS/DOLLY SETS								
National Guard								
Reserve								
SEMITRAILER FB BB/CONT TRANS 22 1/2 T								
National Guard	188	5.6	267	8.3				
SEMITRAILER, TANK, 5000G								
National Guard		24.2	39.8		23.3		23.3	
Reserve								
SEMITRAILER, TANK, 7500G, BULKHAUL								
National Guard	300	16.1	448	24.3	452	24.5	360	19.5
Reserve								
SEMITRAILER VAN CGO SUPPLY 12T 4WHL M129A2C								
Reserve								
HI MOB MULTI-PURP WHLD VEH (HMMWV)								
National Guard	148	17.3						
Reserve	130	15.2						
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
National Guard		52.8	152.4		240.2		109.3	
Reserve		35.1	343.7		344.9		91.4	
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT								
National Guard		1.6	11.3		11.0		3.1	
Reserve		1.1	11.7		11.0		3.7	
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)								
National Guard		122.0	148.0		154.2		48.2	
Reserve			120.8		5.8			
TRUCK, TRACTOR, LINE HAUL, M915/M916								
National Guard		43.0	42.9		42.2		39.3	
Reserve								
TRUCK, TRACTOR, YARD TYPE, M878 (C/S)								
Reserve			28	2.0				
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV PROG								
Reserve			264	48.1				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PREV SLEP National Guard		13.2				
LINE HAUL ESP Reserve						
TOTAL TACTICAL AND SUPPORT VEHICLES		159.9		266.7		361.9
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>						
SHF TERM Reserve						
SINGGARS FAMILY National Guard		44.0				
ACUS MOD PROGRAM (WIN T/T) National Guard				.9		
COMMS-ELEC EQUIP FIELDING National Guard		.5				
Reserve		.1				
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS National Guard				15.0		
TSEC - ARMY KEY MGT SYS (AKMS) National Guard				1.0		.7
Reserve						.3
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard						
JOINT STARS (ARMY) (TIARA) National Guard				11.7		66.4
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) National Guard					4	4.5
Reserve						
CI HUMINT AUTOMATED TOOL SET (CHATS) (TIARA) National Guard						
FAAD GBS National Guard	24	57.5	11	48.3	2	24.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PREV SLEP National Guard								
LINE HAUL ESP Reserve			367	27.3				
TOTAL TACTICAL AND SUPPORT VEHICLES		334.0		980.6		857.0		337.8

BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

SHF TERM Reserve								6.0
SINGGARS FAMILY National Guard								
ACUS MOD PROGRAM (WIN T/T) National Guard		34.0		34.0				
COMMS-ELEC EQUIP FIELDING National Guard Reserve								
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS National Guard								
TSEC - ARMY KEY MGT SYS (AKMS) National Guard Reserve		.7 .5		.5 .7				
ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) National Guard				37.6		17.0		30.0
JOINT STARS (ARMY) (TIARA) National Guard		12.3				4.3		4.3
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) National Guard Reserve			1	1.1				
CI HUMINT AUTOMATED TOOL SET (CHATS) (TIARA) National Guard			260	5.9			402	6.8
FAAD GBS National Guard	5	28.5	6	31.9	8	34.7	24	34.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ARTILLERY ACCURACY EQUIP National Guard		6.5				10.9
PORTABLE INDUCTIVE ARTILLERY FUZE SETTER (PIAFS) National Guard				2.0		
MOD OF IN-SVC EQUIP (TAC SURV) National Guard				1.8		8.3
DIGITIZATION APPLIQUE National Guard Reserve						
TOPO SUPPORT SYSTEM (TSS) National Guard Reserve						
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS) National Guard	110	15.3	141	13.4	236	28.4
FAAD C2 National Guard	1	12.7	2	10.5	2	17.9
STRIKER-COMMAND AND CONTROL SYSTEM National Guard						
LOGTECH National Guard Reserve				1.5 .8		1.5 .8
GUN LAYING AND POS SYS (GLPS) National Guard	57	5.8	81	7.4	84	7.7
ISYSCON EQUIPMENT National Guard Reserve		1.8		1.1		1.9
MANEUVER CONTROL SYSTEM (MCS) National Guard Reserve						
STAMIS TACTICAL COMPUTERS (STACOMP) National Guard Reserve		2.4 1.3		13.8 7.0		15.6 7.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
ARTILLERY ACCURACY EQUIP National Guard		.5						
PORTABLE INDUCTIVE ARTILLERY FUZE SETTER (PIAFS) National Guard								
MOD OF IN-SVC EQUIP (TAC SURV) National Guard		30.4		24.5		3.9		1.8
DIGITIZATION APPLIQUE National Guard	174	5.0	550	12.5	875	24.4	875	22.5
Reserve	26	.8	442	10.1				
TOPO SUPPORT SYSTEM (TSS) National Guard		.8		.6				
Reserve		1.2		.6				
ADV FIELD ARTILLERY TACT DATA SYS (AFATDS) National Guard	198	25.6	379	50.4	327	49.6	271	40.5
FAAD C2 National Guard	1	6.2	2	12.3	3	26.0	6	26.0
STRIKER-COMMAND AND CONTROL SYSTEM National Guard					42	24.3	61	28.7
LOGTECH National Guard		1.5		1.5		1.6		1.6
Reserve		.8		.8		.6		.6
GUN LAYING AND POS SYS (GLPS) National Guard	93	8.3						
ISYSCON EQUIPMENT National Guard		7.4		6.4		3.0		.7
Reserve				5.4		.5		.1
MANEUVER CONTROL SYSTEM (MCS) National Guard			50	7.5				
Reserve			117	17.5				
STAMIS TACTICAL COMPUTERS (STACOMP) National Guard		16.7		17.9		18.2		18.6
Reserve		8.6		9.2		9.4		9.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AUTOMATED DATA PROCESSING EQUIP						
National Guard		.4		8.2		1.6
Reserve		.4		2.7		2.4
RESERVE COMPONENT AUTOMATION SYS (RCAS)						
National Guard		66.9		51.5		57.0
Reserve		41.0		31.2		34.5
		-----		-----		-----
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		256.6		229.8		292.0
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>						
GEN SMK MECH:MTRZD DUAL PURP M56						
National Guard						
Reserve	75	14.9				
GENERATOR, SMOKE, MECH M58						
National Guard						
Reserve	21	7.9				
ITEMS LESS THAN \$5.0M (SMOKE/OBSURANT)						
National Guard		.5				
Reserve		.8				
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HSTA						
National Guard						
Reserve						
WIDE AREA MUNITIONS (REMOTE CONTROL UNIT)						
National Guard						
Reserve						
LAUNDRIES, SHOWERS AND LATRINES						
Reserve						4.7
FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS						
National Guard	20	.3				
Reserve	23	.4	23	.5		
ITEMS LESS THAN \$5.0M (CSS-EQ)						
National Guard		1.7				
FAMILY OF TANK ASSEMBLIES, FABRIC, COLLAPSIBLE						
National Guard				.4		2.5
Reserve				3.0		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
AUTOMATED DATA PROCESSING EQUIP								
National Guard		1.2		12.3		30.4		2.5
Reserve		2.3		2.9		2.9		3.0
RESERVE COMPONENT AUTOMATION SYS (RCAS)								
National Guard		55.4		11.6				
Reserve		33.6		7.1				
		-----		-----		-----		-----
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		282.3		322.8		250.8		237.8
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>								
GEN SMK MECH:MTRZD DUAL PURP M56								
National Guard							48	13.2
Reserve	72	17.7	48	11.7	96	22.5		
GENERATOR, SMOKE, MECH M58								
National Guard	12	3.7	6	2.0				
Reserve	23	7.0	18	5.9	22	7.4	37	12.4
ITEMS LESS THAN \$5.0M (SMOKE/OBSURANT)								
National Guard								
Reserve								
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HSTA								
National Guard					55	1.6	55	1.6
Reserve					16	.5	16	.5
WIDE AREA MUNITIONS (REMOTE CONTROL UNIT)								
National Guard			66	.9	67	.9	75	1.1
Reserve			19	.3	19	.3	22	.3
LAUNDRIES, SHOWERS AND LATRINES								
Reserve		13.2		11.5		7.2		
FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS								
National Guard								
Reserve	20	.4			15	.3		
ITEMS LESS THAN \$5.0M (CSS-EQ)								
National Guard								
FAMILY OF TANK ASSEMBLIES, FABRIC, COLLAPSIBLE								
National Guard								
Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
QUALITY SURVEILLANCE EQUIPMENT						
National Guard				3.9		
Reserve				2.3	.2	
DISTRIBUTION SYSTEMS, PETROLEUM & WATER						
National Guard				.6		
Reserve				1.0	3.3	
PUMPS, WATER AND FUEL						
National Guard			146	3.7		
WATER PURIFICATION SYSTEMS						
National Guard						
Reserve					3.7	
COMBAT SUPPORT MEDICAL						
Reserve		6.9		8.0		8.0
GRADER, ROAD MTZD, HVY, 6X4 (CCE)						
National Guard						
Reserve						
LOADERS						
National Guard			8	2.3		
Reserve						
HYDRAULIC EXCAVATOR						
National Guard	5	1.4	4	1.0	9	2.1
Reserve	2	.6	13	3.2	11	2.6
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS						
National Guard					5	2.1
Reserve			28	10.8	29	11.8
TRACTOR, FULL TRACKED						
National Guard						
CRANES						
National Guard		1.5				
Reserve		10.4		3.1		2.5
TRUCK, DUMP, 20T (CCE)						
National Guard	13	2.5				
Reserve	54	10.6				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
QUALITY SURVEILLANCE EQUIPMENT								
National Guard								
Reserve								
DISTRIBUTION SYSTEMS, PETROLEUM & WATER								
National Guard				33.5				
Reserve		2.2				7.0		10.2
PUMPS, WATER AND FUEL								
National Guard								
WATER PURIFICATION SYSTEMS								
National Guard		13.8		22.1				
Reserve		3.7						
COMBAT SUPPORT MEDICAL								
Reserve		1.0		1.2				
GRADER, ROAD MTZD, HVY, 6X4 (CCE)								
National Guard				1.2				
Reserve				.9				
LOADERS								
National Guard	8	2.1	13	3.5	9	2.6	8	2.3
Reserve	8	2.1	19	5.1	5	1.4	6	1.7
HYDRAULIC EXCAVATOR								
National Guard								
Reserve								
DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS								
National Guard								
Reserve								
TRACTOR, FULL TRACKED								
National Guard				7.0				
CRANES								
National Guard		1.3		.6		.8		.7
Reserve		1.9		2.6		1.5		
TRUCK, DUMP, 20T (CCE)								
National Guard								
Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CRUSHING/SCREENING PLANT, 150 TPH						
National Guard	1	2.0	3	5.5		
Reserve	1	2.0	1	1.8		
SMALL TUG						
Reserve	1	2.8				
LOGISTIC SUPPORT VESSEL (LSV)						
Reserve				18.8		
LOGISTICS SUPPORT VESSEL (ESP)						
Reserve					1	6.1
GENERATORS AND ASSOCIATED EQUIP						
National Guard		11.6				5.0
Reserve		7.8				2.3
ROUGH TERRAIN CONTAINER HANDLER, 53,000 LBS.						
Reserve						
ALL TERRAIN LIFTING ARMY SYSTEM						
National Guard					49	4.8
Reserve	15	1.6			75	7.3
ROUGH TERRAIN CONTAINER CRANE						
Reserve			22	10.9		
TRAINING DEVICES, NONSYSTEM						
National Guard		21.4		47.1		45.2
Reserve		1.0				
CLOSE COMBAT TACTICAL TRAINER						
National Guard		43.5		20.6		25.2
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER						
National Guard		10.6		17.3		1.5
CALIBRATION SETS EQUIPMENT						
National Guard		.2		.3		.5
TEST EQUIPMENT MODERNIZATION (TEMOD)						
National Guard		9.6		4.5		5.6
Reserve		1.9		1.2		2.6
TOTAL OTHER SUPPORT EQUIPMENT		176.7		171.8		149.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
CRUSHING/SCREENING PLANT, 150 TPH								
National Guard	1	1.9	2	3.8	1	2.0		
Reserve	3	5.7	2	3.8				
SMALL TUG								
Reserve								
LOGISTIC SUPPORT VESSEL (LSV)								
Reserve			1	29.0				
LOGISTICS SUPPORT VESSEL (ESP)								
Reserve								
GENERATORS AND ASSOCIATED EQUIP								
National Guard						4.9		.9
Reserve								
ROUGH TERRAIN CONTAINER HANDLER, 53,000 LBS.								
Reserve	34	18.1	35	18.8	29	16.0	21	12.7
ALL TERRAIN LIFTING ARMY SYSTEM								
National Guard			40	5.3	75	8.9	45	5.5
Reserve			186	24.5			41	5.0
ROUGH TERRAIN CONTAINER CRANE								
Reserve								
TRAINING DEVICES, NONSYSTEM								
National Guard		36.5		6.0				
Reserve								
CLOSE COMBAT TACTICAL TRAINER								
National Guard								
FIRE SUPPORT COMBINED ARMS TACTICAL TRAINER								
National Guard								
CALIBRATION SETS EQUIPMENT								
National Guard		.4		.4		.4		.5
TEST EQUIPMENT MODERNIZATION (TEMOD)								
National Guard		5.2		5.7		5.9		6.2
Reserve		1.1		1.2		1.3		1.3
TOTAL OTHER SUPPORT EQUIPMENT		139.0		208.6		93.3		76.1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u>						
INITIAL SPARES - C&E						
National Guard		.4		1.1		2.3
Reserve		.3				
		-----		-----		-----
TOTAL SPARE AND REPAIR PARTS		.7		1.1		2.3
		-----		-----		-----
TOTAL OTHER PROCUREMENT, ARMY		593.9		669.4		805.7

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	FY 2002		FY 2003		FY 2004		FY 2005	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</u>								
INITIAL SPARES - C&E								
National Guard		3.4		1.3		6.0		4.9
Reserve								
		-----		-----		-----		-----
TOTAL SPARE AND REPAIR PARTS		3.4		1.3		6.0		4.9
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, ARMY		758.7		1,513.3		1,207.1		656.7

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>						
C-40A						
Reserve			1	48.7		
		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT				48.7		
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>						
F-14 SERIES						
Reserve		.2		*		
F-18 SERIES						
Reserve		6.1		42.2		26.2
H-46 SERIES						
Reserve		1.7		.5		.2
AH-1W SERIES						
Reserve				5.0		
H-53 SERIES						
Reserve		2.3		.2		1.2
H-1 SERIES						
Reserve		2.3		.5		
H-3 SERIES						
Reserve				*		*
P-3 SERIES						
Reserve		6.5		.5		
C-130 SERIES						
Reserve		1.2		2.7		2.0
CARGO/TRANSPORT A/C SERIES						
Reserve		21.3		13.6		1.1
COMMON AVIONICS CHANGES						
Reserve				7.0		
		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		41.7		72.2		30.7
		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		41.7		120.9		30.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-40A								
Reserve	1	57.3					1	61.7
		-----		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT		57.3						61.7
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>								
F-14 SERIES								
Reserve								
F-18 SERIES								
Reserve		11.7		12.0				
H-46 SERIES								
Reserve		.2		.2		.2		.2
AH-1W SERIES								
Reserve								
H-53 SERIES								
Reserve				6.6		6.8		6.9
H-1 SERIES								
Reserve								
H-3 SERIES								
Reserve								
P-3 SERIES								
Reserve								
C-130 SERIES								
Reserve		1.9		.3		.3		.3
CARGO/TRANSPORT A/C SERIES								
Reserve		1.3		.4		.4		.4
COMMON AVIONICS CHANGES								
Reserve								
		-----		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		15.2		19.6		7.8		7.9
		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, NAVY		72.5		19.6		7.8		69.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>						
GENERAL PURPOSE BOMBS Reserve		.1		.1		.1
2.75 INCH ROCKETS Reserve		.1		.1		
AIRBORNE ROCKETS, ALL TYPES Reserve						.1
MACHINE GUN AMMUNITION Reserve		.3		.3		.3
PRACTICE BOMBS Reserve		2.6		2.5		1.1
MARINE LOCATION MARKERS Reserve		*				
JATOS Reserve		*		.1		.1
CIWS AMMUNITION Reserve		*				
76MM GUN AMMUNITION Reserve		*		*		*
OTHER SHIP GUN AMMUNITION Reserve		*		.1		.1
SMALL ARMS & LANDING PARTY AMMO Reserve		.1		.1		.1
PYROTECHNIC AND DEMOLITION Reserve		.1		.1		.1
AMMUNITION LESS THAN \$5 MILLION Reserve				*		*
TOTAL PROC AMMO, NAVY		3.4		3.3		1.9

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>								
GENERAL PURPOSE BOMBS Reserve		.1		.1		.1		.1
2.75 INCH ROCKETS Reserve								
AIRBORNE ROCKETS, ALL TYPES Reserve		.1		.1		.1		.1
MACHINE GUN AMMUNITION Reserve		.3		.3		.3		.3
PRACTICE BOMBS Reserve		1.9		2.0		2.0		1.9
MARINE LOCATION MARKERS Reserve								
JATOS Reserve		.1		.1		.1		.1
CIWS AMMUNITION Reserve								
76MM GUN AMMUNITION Reserve		*		*		*		*
OTHER SHIP GUN AMMUNITION Reserve		.1		.1		.1		.1
SMALL ARMS & LANDING PARTY AMMO Reserve		.1		.1		.1		.1
PYROTECHNIC AND DEMOLITION Reserve		.1		.1		.1		.1
AMMUNITION LESS THAN \$5 MILLION Reserve		*		*		*		*
TOTAL PROC AMMO, NAVY		2.7		2.8		2.8		2.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>						
5.56 MM, ALL TYPES Reserve		1.0		1.1		1.2
7.62 MM, ALL TYPES Reserve						.3
LINEAR CHARGES, ALL TYPES Reserve		.8		2.6		3.6
.50 CALIBER Reserve		.9		2.3		1.1
40 MM, ALL TYPES Reserve		1.3		.3		.1
60MM, ALL TYPES Reserve		1.2		1.8		.1
81MM, ALL TYPES Reserve		.8		*		.5
120MM, ALL TYPES Reserve		4.5		.8		2.0
CTG 25MM, ALL TYPES Reserve		.4		1.0		.7
9 MM ALL TYPES Reserve		.2		.1		.1
GRENADERS, ALL TYPES Reserve		.6		1.0		.7
ROCKETS, ALL TYPES Reserve		2.7		.4		.1
ARTILLERY, ALL TYPES Reserve		1.4		*		*
DEMOLITION MUNITIONS, ALL TYPES Reserve		.6		1.8		.7
FUZE, ALL TYPES Reserve		.6		.4		*

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: PROC AMMO, MC</u>								
5.56 MM, ALL TYPES Reserve		1.3		1.3		1.2		1.3
7.62 MM, ALL TYPES Reserve		.6		.6		.6		.6
LINEAR CHARGES, ALL TYPES Reserve		1.2		4.5		3.7		2.5
.50 CALIBER Reserve		.9		1.2		1.3		1.3
40 MM, ALL TYPES Reserve		.9		.9		1.9		2.4
60MM, ALL TYPES Reserve						.9		1.6
81MM, ALL TYPES Reserve		.4		1.4		.5		1.8
120MM, ALL TYPES Reserve		2.0		2.0		2.4		2.2
CTG 25MM, ALL TYPES Reserve		.6		.6		.6		.6
9 MM ALL TYPES Reserve		.1		.1		.1		.1
GRENADERS, ALL TYPES Reserve		1.0		1.2		1.2		1.0
ROCKETS, ALL TYPES Reserve		.2		*				
ARTILLERY, ALL TYPES Reserve		2.5		1.7		6.1		4.8
DEMOLITION MUNITIONS, ALL TYPES Reserve		.3		.2		.2		.3
FUZE, ALL TYPES Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5 MILLION Reserve				*		*
ITEMS LESS THAN \$2 MIL Reserve		.5				
TOTAL PROC AMMO, MC		17.4		13.7		11.4
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		20.8		17.1		13.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORP

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5 MILLION Reserve		*		*		*		*
ITEMS LESS THAN \$2 MIL Reserve								
TOTAL PROC AMMO, MC		12.0		15.8		20.8		20.5
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS		14.7		18.6		23.6		23.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>						
DIVING AND SALVAGE EQUIPMENT						
Reserve		.3		.1		.1
		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		.3		.1		.1
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>						
AN/SSQ-53 (DIFAR)						
Reserve		1.8				
PASSIVE SONOBUOYS (NON-BEAM FORMING)						
Reserve				2.0		
AN/SSQ-62 (DICASS)						
Reserve		1.0		1.1		
SONOBUOYS - ALL TYPES						
Reserve						3.7
MISCELLANEOUS SONOBUOYS LESS THAN \$5 MILLION						
Reserve				.1		
		-----		-----		-----
TOTAL AVIATION SUPPORT EQUIPMENT		2.8		3.2		3.7
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>						
PASSENGER CARRYING VEHICLES						
Reserve		*				
SPECIAL PURPOSE VEHICLES						
Reserve		.2				
GENERAL PURPOSE TRUCKS						
Reserve				.3		
CONSTRUCTION & MAINTENANCE EQUIP						
Reserve				.1		.1
TACTICAL VEHICLES						
Reserve						

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>								
DIVING AND SALVAGE EQUIPMENT								
Reserve		.1		.1		.1		.1
		-----		-----		-----		-----
TOTAL SHIPS SUPPORT EQUIPMENT		.1		.1		.1		.1
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>								
AN/SSQ-53 (DIFAR)								
Reserve								
PASSIVE SONOBUOYS (NON-BEAM FORMING)								
Reserve								
AN/SSQ-62 (DICASS)								
Reserve								
SONOBUOYS - ALL TYPES								
Reserve		3.4		3.0		3.1		3.2
MISCELLANEOUS SONOBUOYS LESS THAN \$5 MILLION								
Reserve								
		-----		-----		-----		-----
TOTAL AVIATION SUPPORT EQUIPMENT		3.4		3.0		3.1		3.2
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT</u>								
PASSENGER CARRYING VEHICLES								
Reserve								
SPECIAL PURPOSE VEHICLES								
Reserve								
GENERAL PURPOSE TRUCKS								
Reserve		.7		.7		.7		.7
CONSTRUCTION & MAINTENANCE EQUIP								
Reserve		.2		.2		.2		.2
TACTICAL VEHICLES								
Reserve				3.3		4.9		14.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS UNDER \$5 MILLION						
Reserve				.1		.1
		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		.2		.5		.1
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>						
MATERIALS HANDLING EQUIPMENT						
Reserve		*		*		.1
		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		*		*		.1
		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		3.3		3.8		4.1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS UNDER \$5 MILLION								
Reserve		.2		.2		.2		.2
		-----		-----		-----		-----
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT		1.0		4.3		6.0		15.4
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>								
MATERIALS HANDLING EQUIPMENT								
Reserve		.7		1.9		1.9		1.9
		-----		-----		-----		-----
TOTAL SUPPLY SUPPORT EQUIPMENT		.7		1.9		1.9		1.9
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, NAVY		5.3		9.4		11.1		20.6

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>						
AAV7A1 PIP Reserve		2.0		2.0		2.0
AAAV Reserve						
LAV PIP Reserve		.2		.3		.3
LIGHT STRIKE VEHICLE Reserve						
IMPROVED RECOVERY VEHICLE (IRV) Reserve						4.0
MODIFICATION KITS (TRKD VEH) Reserve		.5		4.7		4.2
MOD KITS (ARTILLERY) Reserve						.3
MARINE ENHANCEMENT PROGRAM Reserve		.3		.4		1.0
155MM LIGHTWEIGHT TOWED HOWITZER Reserve						1.9
TOTAL WEAPONS AND COMBAT VEHICLES		3.0		7.4		13.6
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>						
JAVELIN (MYP) Reserve		5.4		5.6		
PREDATOR (SRAW) Reserve						
TOTAL GUIDED MISSILES AND EQUIPMENT		5.4		5.6		
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>						
AUTO TEST EQUIP SYS Reserve		2.5		2.2		.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>								
AAV7A1 PIP Reserve		22.8						
AAAV Reserve				1.9		9.6		14.4
LAV PIP Reserve		6.9		6.3		6.5		6.4
LIGHT STRIKE VEHICLE Reserve						3.5		6.4
IMPROVED RECOVERY VEHICLE (IRV) Reserve		4.1		4.2		4.0		
MODIFICATION KITS (TRKD VEH) Reserve		.6		3.3		9.3		7.6
MOD KITS (ARTILLERY) Reserve		.4		1.1		1.4		1.0
MARINE ENHANCEMENT PROGRAM Reserve		.3		.6		.6		.6
155MM LIGHTWEIGHT TOWED HOWITZER Reserve		18.0		40.1		28.5		
TOTAL WEAPONS AND COMBAT VEHICLES		53.1		57.6		63.4		36.4
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>								
JAVELIN (MYP) Reserve		.2		.2				
PREDATOR (SRAW) Reserve		1.9		1.9		3.7		3.8
TOTAL GUIDED MISSILES AND EQUIPMENT		2.0		2.1		3.7		3.8
<u>BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>								
AUTO TEST EQUIP SYS Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve		1.4		1.2		1.2
INTELLIGENCE SUPPORT EQUIPMENT Reserve		1.0		.5		
MOD KITS (INTEL) Reserve		.3		.3		.3
GENERAL PURPOSE MECHANICAL TMDE Reserve		.7		.7		.7
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve				.8		.8
COMMON COMPUTER RESOURCES Reserve				.5		.6
COMMAND POST SYSTEMS Reserve		2.1		.5		.4
MANEUVER C2 SYSTEMS Reserve		1.6				
RADIO SYSTEMS Reserve		4.4		9.7		
COMM SWITCHING & CONTROL SYSTEMS Reserve		6.8		13.8		.2
MOD KITS MAGTF C41 Reserve		.2		.4		.4
ITEMS < \$2M (OTHER) Reserve		.1				
AIR OPERATIONS C2 SYSTEMS Reserve		1.5		.8		.6
INTELLIGENCE C2 SYSTEMS Reserve				.7		1.3
FIRE SUPPORT SYSTEM Reserve						
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		22.5		32.0		6.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
GENERAL PURPOSE ELECTRONIC TEST EQUIP. Reserve		1.2		1.2		1.3		1.3
INTELLIGENCE SUPPORT EQUIPMENT Reserve								
MOD KITS (INTEL) Reserve		.3		.3		.3		.3
GENERAL PURPOSE MECHANICAL TMDE Reserve		.4		.8		.9		1.0
ITEMS UNDER \$5 MILLION (COMM & ELEC) Reserve		.1		.1		.1		.1
COMMON COMPUTER RESOURCES Reserve		.6		.6				
COMMAND POST SYSTEMS Reserve		3.3		4.0		8.5		13.6
MANEUVER C2 SYSTEMS Reserve								
RADIO SYSTEMS Reserve								
COMM SWITCHING & CONTROL SYSTEMS Reserve								
MOD KITS MAGTF C41 Reserve		.8		3.9		3.4		2.1
ITEMS < \$2M (OTHER) Reserve								
AIR OPERATIONS C2 SYSTEMS Reserve		2.7		8.3		16.6		19.5
INTELLIGENCE C2 SYSTEMS Reserve								
FIRE SUPPORT SYSTEM Reserve		5.1		5.2		5.2		
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		14.5		24.5		36.1		38.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>						
5/4T TRUCK HMMWV (MYP) Reserve				13.0		12.7
MEDIUM TACTICAL VEHICLE REPLACEMENT (MYP) Reserve						
LT TACTICAL VEHICLE REPLACEMENT(LTVR) Reserve		7.8				
LOGISTICS VEHICLE SYSTEM REP Reserve						
ITEMS LESS THAN \$5 MILLION Reserve				1.1		1.6
TOTAL SUPPORT VEHICLES		7.8		14.2		14.3
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>						
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		.2		.3		.3
BULK LIQUID EQUIPMENT Reserve						
TACTICAL FUEL SYSTEMS Reserve				1.5		1.4
DEMOLITION SUPPORT SYSTEMS Reserve		.4		.4		.1
POWER EQUIPMENT ASSORTED Reserve		.4		.4		.3
FIELD MEDICAL EQUIPMENT Reserve						
TRAINING DEVICES Reserve						5.7
CONTAINER FAMILY Reserve		1.5		1.2		1.0

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>								
5/4T TRUCK HMMWV (MYP) Reserve		19.6		22.7		21.7		14.0
MEDIUM TACTICAL VEHICLE REPLACEMENT (MYP) Reserve				191.8				
LT TACTICAL VEHICLE REPLACEMENT(LTVR) Reserve								
LOGISTICS VEHICLE SYSTEM REP Reserve						8.6		12.8
ITEMS LESS THAN \$5 MILLION Reserve		.2		.2		.2		.2
TOTAL SUPPORT VEHICLES		19.8		214.6		30.5		26.9
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		.4		.4		.4		.4
BULK LIQUID EQUIPMENT Reserve		2.5		2.9		3.0		1.9
TACTICAL FUEL SYSTEMS Reserve								
DEMOLITION SUPPORT SYSTEMS Reserve								
POWER EQUIPMENT ASSORTED Reserve		.2		.2		.2		.2
FIELD MEDICAL EQUIPMENT Reserve				.4		.7		
TRAINING DEVICES Reserve		6.0		.2		.3		.4
CONTAINER FAMILY Reserve		1.2		1.2		1.3		1.3

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5 MILLION Reserve				.3		.3
		-----		-----		-----
TOTAL ENGINEER AND OTHER EQUIPMENT		2.6		3.9		9.1
		-----		-----		-----
TOTAL PROCUREMENT, MARINE CORPS		41.3		63.0		43.7

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	FY 2002		FY 2003		FY 2004		FY 2005	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5 MILLION Reserve		.3		.3		.3		.7
		-----		-----		-----		-----
TOTAL ENGINEER AND OTHER EQUIPMENT		10.5		5.6		6.2		4.9
		-----		-----		-----		-----
TOTAL PROCUREMENT, MARINE CORPS		99.9		304.4		139.9		110.1

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>						
WC-130						
Reserve		74.5				
		-----		-----		-----
TOTAL AIRLIFT AIRCRAFT		74.5				
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>						
B-1B						
National Guard		13.2		12.3		16.0
B-52						
Reserve		2.1		2.8		7.0
A-10						
National Guard		8.4		6.9		12.7
Reserve		4.3		3.5		6.5
F-15						
National Guard		.5		37.5		
F-16						
National Guard		48.9		79.0		44.9
Reserve		9.1		11.1		6.1
C-5						
National Guard		5.1		17.2		10.7
Reserve		12.9		44.9		27.5
C-21						
National Guard		.2				
C-141						
National Guard		10.0		.7		.2
Reserve		22.8		1.7		.5
C-130						
National Guard		22.6		52.0		41.0
Reserve		14.2		45.0		25.9
C-135						
National Guard		62.2		191.5		67.9
Reserve		22.8		29.0		18.1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
WC-130								
Reserve								

TOTAL AIRLIFT AIRCRAFT								
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>								
B-1B								
National Guard		27.4		19.4		19.8		20.3
B-52								
Reserve		4.5						
A-10								
National Guard		4.9		6.2		6.3		6.5
Reserve		2.5		3.1		3.2		3.2
F-15								
National Guard								
F-16								
National Guard		50.9		40.0		41.1		42.0
Reserve		5.9		4.9		5.0		5.1
C-5								
National Guard		12.2		10.7		10.9		11.2
Reserve		32.5		28.5		29.1		29.8
C-21								
National Guard		2.1		2.0		1.5		1.5
C-141								
National Guard		.3		.3		.3		.3
Reserve		.5		.5		.5		.5
C-130								
National Guard		30.6		43.7		44.7		45.6
Reserve		18.0		25.8		26.4		26.9
C-135								
National Guard		17.7		13.9		14.2		14.5
Reserve		7.0		4.5		4.6		4.7

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DARP						
National Guard						
H-60						
National Guard		8.0				
OTHER AIRCRAFT						
National Guard		*		*		*
		-----		-----		-----
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		267.4		535.2		285.0
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>						
AIRCRAFT SPARES/REPAIR PARTS						
National Guard		.9		.9		1.0
Reserve						*
		-----		-----		-----
TOTAL AIRCRAFT SPARES AND REPAIR PARTS		.9		.9		1.0
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>						
AIRCRAFT SUPPORT EQ & FACILITIES						
National Guard		42.4		54.5		42.5
Reserve		5.0		13.7		12.9
C-5						
National Guard		27.7				
		-----		-----		-----
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		75.1		68.3		55.4
		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		417.8		604.3		341.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
DARP								
National Guard		3.0		3.1		3.2		3.4
H-60								
National Guard								
OTHER AIRCRAFT								
National Guard								
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		220.0		206.6		210.8		215.6
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>								
AIRCRAFT SPARES/REPAIR PARTS								
National Guard		.9		1.0		3.9		4.0
Reserve								
TOTAL AIRCRAFT SPARES AND REPAIR PARTS		.9		1.0		3.9		4.0
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>								
AIRCRAFT SUPPORT EQ & FACILITIES								
National Guard		40.2		40.3		45.2		46.1
Reserve		13.3		13.7		13.6		13.8
C-5								
National Guard								
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		53.5		54.0		58.7		59.9
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		274.4		261.7		273.5		279.6

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>						
ROCKETS						
National Guard				3.0		2.2
Reserve				1.1		.4
2.75 INCH ROCKET MOTOR						
National Guard		.2				
Reserve		.3				
2.75 IN ROCKET, FLARE IR						
National Guard		.1				
Reserve		.2				
ITEMS LESS THAN \$5,000,000						
National Guard		.1				
CARTRIDGES						
National Guard				6.5		16.7
Reserve				2.2		8.3
5.56 MM						
National Guard		.5				
Reserve		.4				
30 MM TRAINING						
National Guard		*				
CARTRIDGE CHAFF RR-180						
National Guard		1.1				
Reserve		1.5				
CARTRIDGE CHAFF RR-188						
National Guard		.9				
Reserve		.2				
SIGNAL MK-4 MOD 3						
National Guard		.2				
Reserve		.1				
ITEMS LESS THAN \$5,000,000						
National Guard		2.0				
Reserve		1.7				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>								
ROCKETS								
National Guard		2.4		1.1		1.1		1.1
Reserve		.6		.4		.4		.4
2.75 INCH ROCKET MOTOR								
National Guard								
Reserve								
2.75 IN ROCKET, FLARE IR								
National Guard								
Reserve								
ITEMS LESS THAN \$5,000,000								
National Guard								
CARTRIDGES								
National Guard		16.7		16.7		16.7		16.7
Reserve		8.3		8.3		8.3		8.3
5.56 MM								
National Guard								
Reserve								
30 MM TRAINING								
National Guard								
CARTRIDGE CHAFF RR-180								
National Guard								
Reserve								
CARTRIDGE CHAFF RR-188								
National Guard								
Reserve								
SIGNAL MK-4 MOD 3								
National Guard								
Reserve								
ITEMS LESS THAN \$5,000,000								
National Guard								
Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
PRACTICE BOMBS						
National Guard				6.7		9.0
Reserve				2.2		3.8
GENERAL PURPOSE BOMBS						
National Guard				1.6		1.3
Reserve				.7		1.0
MK-82 INERT/BDU-50						
National Guard		6.3				
Reserve		1.3				
BOMB PRACTICE 25 POUND						
National Guard		1.7				
Reserve		.5				
2000 LB HE BOMB MK-84						
National Guard		.9				
Reserve		.8				
MK-84 BOMB-EMPTY						
National Guard		2.2				
Reserve		.4				
ITEMS LESS THAN \$5,000,000						
National Guard		.7				
Reserve		.2				
FLARE, IR MJU-7B						
National Guard		.8				
Reserve		.5				
MJU-10B						
National Guard		2.8				
Reserve		.1				
M-206 CARTRIDGE FLARE						
National Guard		2.2				
Reserve		1.2				
LUU-19 FLARE						
National Guard		*				
Reserve		1.5				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
PRACTICE BOMBS National Guard Reserve								
GENERAL PURPOSE BOMBS National Guard Reserve		1.2		1.2		1.2		1.2
		.9		.9		.9		.9
MK-82 INERT/BDU-50 National Guard Reserve								
BOMB PRACTICE 25 POUND National Guard Reserve								
2000 LB HE BOMB MK-84 National Guard Reserve								
MK-84 BOMB-EMPTY National Guard Reserve								
ITEMS LESS THAN \$5,000,000 National Guard Reserve								
FLARE, IR MJU-7B National Guard Reserve								
MJU-10B National Guard Reserve								
M-206 CARTRIDGE FLARE National Guard Reserve								
LUU-19 FLARE National Guard Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5,000,000						
National Guard		*				
Reserve		*				
FLARES						
National Guard				4.5		6.3
Reserve				1.1		1.7
		-----		-----		-----
TOTAL PROCUREMENT OF AMMO, AIR FORCE		33.5		29.6		50.8
		-----		-----		-----
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		33.5		29.6		50.8

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ITEMS LESS THAN \$5,000,000								
National Guard								
Reserve								
FLARES								
National Guard		5.4		5.4		5.4		5.4
Reserve		1.4		1.4		1.4		1.4
		-----		-----		-----		-----
TOTAL PROCUREMENT OF AMMO, AIR FORCE		37.0		35.5		35.5		35.5
		-----		-----		-----		-----
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		37.0		35.5		35.5		35.5

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>						
BUSES						
National Guard						.2
LAW ENFORCEMENT VEHICLE						
Reserve		.2		.1		
TRUCK, CARGO-UTILITY, 3/4T, 4X4						
National Guard		.6				
Reserve		.3				
TRUCK, CARGO-UTILITY, 1/2T, 4X2						
National Guard		.5				
TRUCK, PICKUP, 1/2T, 4X2						
Reserve		.1				
TRUCK, PICKUP, COMPACT						
National Guard		.1				
TRUCK MULTI-STOP 1 TON 4X2						
National Guard		1.5				3.0
Reserve		.6				1.6
TRUCK CARRYALL						
National Guard		1.0				
FAMILY MEDIUM TACTICAL VEHICLES						
National Guard						2.7
HIGH MOBILITY VEHICLE (MYP)						
National Guard				5.8		2.3
TRUCK TRACTOR, OVER 5T						
National Guard		1.2				
Reserve		.4				
TRUCK, UTILITY						
Reserve		2.5				
ITEMS LESS THAN \$5,000,000						
National Guard		2.4		2.4		2.1
Reserve		.2		.1		.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>								
BUSES								
National Guard		.7		2.5		1.4		.2
LAW ENFORCEMENT VEHICLE								
Reserve								
TRUCK, CARGO-UTILITY, 3/4T, 4X4								
National Guard								
Reserve								
TRUCK, CARGO-UTILITY, 1/2T, 4X2								
National Guard								
TRUCK, PICKUP, 1/2T, 4X2								
Reserve								
TRUCK, PICKUP, COMPACT								
National Guard								
TRUCK MULTI-STOP 1 TON 4X2								
National Guard		2.1		.3		3.1		8.2
Reserve		1.1		.1		1.6		4.4
TRUCK CARRYALL								
National Guard								
FAMILY MEDIUM TACTICAL VEHICLES								
National Guard		5.0				1.3		3.4
HIGH MOBILITY VEHICLE (MYP)								
National Guard		1.6		.1		.2		.4
TRUCK TRACTOR, OVER 5T								
National Guard								
Reserve								
TRUCK, UTILITY								
Reserve								
ITEMS LESS THAN \$5,000,000								
National Guard		7.4		15.3		17.9		25.9
Reserve		1.0		2.1		2.5		3.6

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
TRACTOR, TOW, FLIGHTLINE National Guard		.5		.7		2.2
ITEMS LESS THAN \$5,000,000 National Guard		4.1		5.0		1.9
Reserve		.2		.8		.1
TRUCK CRASH P-19 National Guard		2.3				7.1
ITEMS LESS THAN \$5,000,000 National Guard						.4
Reserve						.4
TRUCK, F/L 10,000 LB National Guard		1.0		2.8		.2
60K A/C LOADER National Guard		1.5				
Reserve				4.6		
ITEMS LESS THAN \$5,000,000 National Guard		1.0				.5
Reserve				.2		
TRUCK, DUMP National Guard				.3		.5
Reserve				.1		.1
RUNWAY SNOW REMOV AND CLEANING EQUIP National Guard		.2		1.1		2.2
Reserve		.5				
ITEMS LESS THAN \$5,000,000 National Guard		.9		.3		
Reserve				.1		.1
TOTAL VEHICULAR EQUIPMENT		23.8		24.4		27.8
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>						
COMSEC EQUIPMENT National Guard		2.5		1.8		1.8
Reserve		2.0		1.4		1.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TRACTOR, TOW, FLIGHTLINE National Guard		1.6		2.7		1.5		.8
ITEMS LESS THAN \$5,000,000 National Guard		.7		2.3		2.2		2.7
Reserve		.3		1.0		1.0		1.2
TRUCK CRASH P-19 National Guard		.1		.2		.2		.3
ITEMS LESS THAN \$5,000,000 National Guard		.4		.2				
Reserve		.2						
TRUCK, F/L 10,000 LB National Guard		.4						
60K A/C LOADER National Guard								
Reserve								
ITEMS LESS THAN \$5,000,000 National Guard		.1		.2		.1		.1
Reserve								
TRUCK, DUMP National Guard		.6		.1		.2		.4
Reserve		.1		*		*		*
RUNWAY SNOW REMOV AND CLEANING EQUIP National Guard		.3		.1		.1		.2
Reserve								
ITEMS LESS THAN \$5,000,000 National Guard		.1		.1		.1		.1
Reserve								
TOTAL VEHICULAR EQUIPMENT		23.8		27.4		33.4		51.8
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>								
COMSEC EQUIPMENT National Guard		1.8		1.8		1.8		1.8
Reserve		1.4		1.4		1.4		1.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
INTELLIGENCE COMM EQUIP National Guard				2.0		2.0
NATIONAL AIRSPACE SYSTEM National Guard		2.3		1.1		3.3
Reserve				.4		1.6
THEATER AIR CONTROL SYS IMPROVEMENT National Guard		1.3		1.4		1.9
Reserve		1.3		1.4		1.9
WEATHER OBSERV/FORCAST National Guard		.8		.6		.6
AF GLOBAL COMMAND & CONTROL SYS National Guard		2.2		.8		.9
Reserve				.8		.9
AIR FORCE PHYSICAL SECURITY SYSTEM National Guard		2.3		1.8		1.8
Reserve		.9		.7		.7
COMBAT TRAINING RANGES National Guard				2.3		1.0
Reserve				1.1		
BASE LEVEL DATA AUTO PROGRAM National Guard		.6		1.0		.5
Reserve		*		.1		.1
THEATER BATTLE MGT C2 SYS National Guard		.2		1.5		1.5
Reserve		.4		1.5		1.5
BASE INFORMATION INFRASTRUCTURE Reserve		7.2		5.5		4.7
USCENTCOM National Guard		.2		.2		.2
NAVSTAR GPS SPACE National Guard		.2		.2		.2
Reserve		.3		.3		.3
DEFENSE METEOROLOGICAL SAT PROG SPAC National Guard		5.4				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
INTELLIGENCE COMM EQUIP National Guard		2.0		2.0				
NATIONAL AIRSPACE SYSTEM National Guard		8.5		3.8				3.6
Reserve		4.1		5.4		2.5		4.5
THEATER AIR CONTROL SYS IMPROVEMENT National Guard		1.9		1.9		1.9		1.9
Reserve		1.9		1.9		1.9		1.9
WEATHER OBSERV/FORCAST National Guard		.6		.6		.6		.6
AF GLOBAL COMMAND & CONTROL SYS National Guard		.9		.9		.9		.9
Reserve		.9		.9		.9		.9
AIR FORCE PHYSICAL SECURITY SYSTEM National Guard		1.8		1.8		1.8		1.8
Reserve		.7		.7		.7		.7
COMBAT TRAINING RANGES National Guard		2.2		3.5		3.5		2.8
Reserve								
BASE LEVEL DATA AUTO PROGRAM National Guard		.9		.8		.5		.5
Reserve		.1				.1		.1
THEATER BATTLE MGT C2 SYS National Guard		1.5		1.5		1.5		1.5
Reserve		1.5		1.5		1.5		1.5
BASE INFORMATION INFRASTRUCTURE Reserve		4.1		1.7				2.6
USCENTCOM National Guard		.2		.2		.2		.2
NAVSTAR GPS SPACE National Guard		.3		.3		.3		.3
Reserve		.3		.3		.3		.3
DEFENSE METEOROLOGICAL SAT PROG SPAC National Guard								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TACTICAL C-E EQUIPMENT						
National Guard						
COMBAT SURVIVOR/EVADER LOCATER RADIO						
National Guard						
Reserve						
BASE COMM INFRASTRUCTURE						
National Guard		24.7		23.0		23.6
ITEMS LESS THAN \$5,000,000						
National Guard		1.2		1.1		1.5
Reserve		.1		.1		.2
COMM ELECT MODS						
National Guard		.2		.1		.1
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		56.3		52.2		54.1
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>						
BASE/ALC CALIBRATION PACKAGE						
National Guard		.6		.6		.7
Reserve				*		*
ITEMS LESS THAN \$5,000,000						
National Guard		2.6		1.9		3.0
Reserve		.1		.3		.3
NIGHT VISION GOGGLES						
National Guard		.3		*		.1
Reserve		.3		.2		.2
ITEMS LESS THAN \$5,000,000						
National Guard		.1		.5		.9
Reserve		.2		.9		.8
MECHANIZED MATERIAL HANDLING EQUIP						
National Guard		1.2		1.1		1.2
Reserve		.1		.2		
ITEMS LESS THAN \$5,000,000						
National Guard		.8		2.5		1.4
Reserve		.1		.4		.5

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TACTICAL C-E EQUIPMENT								
National Guard		20.0		20.0		20.0		20.0
COMBAT SURVIVOR/EVADER LOCATER RADIO								
National Guard				.3		.3		.3
Reserve				.2		.2		.2
BASE COMM INFRASTRUCTURE								
National Guard		23.9		24.2		24.7		25.2
ITEMS LESS THAN \$5,000,000								
National Guard		1.5		1.5		1.5		1.5
Reserve		.2		.2		.2		.2
COMM ELECT MODS								
National Guard		.1		.1		.1		.1
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		83.0		79.4		69.3		77.3
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>								
BASE/ALC CALIBRATION PACKAGE								
National Guard		.5		.6		1.1		1.2
Reserve						.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		2.1		1.9		1.9		1.9
Reserve		.5		.5		.5		.5
NIGHT VISION GOGGLES								
National Guard		.4		.5		.7		.7
Reserve		.1		.1		.2		.2
ITEMS LESS THAN \$5,000,000								
National Guard		.7		1.0		.9		.6
Reserve		.2		.2		.2		.2
MECHANIZED MATERIAL HANDLING EQUIP								
National Guard		.7		1.1		1.0		1.0
Reserve		.2						
ITEMS LESS THAN \$5,000,000								
National Guard		1.1		1.5		1.5		1.5
Reserve		.3		.4		.4		.4

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
FLOODLIGHTS						
National Guard		1.7		1.7		1.7
Reserve		.4		.4		.4
ITEMS LESS THAN \$5,000,000						
National Guard		1.2		1.5		1.0
Reserve		.1		.1		*
BASE PROCURED EQUIPMENT						
National Guard		1.8		7.7		4.7
Reserve				2.9		3.0
PHOTOGRAPHIC EQUIPMENT						
National Guard		.3		.3		.5
Reserve		.2		.2		.3
DEPLOYMENT/EMPLOYMENT CONTAINERS						
National Guard		.5				
Reserve		.1				
AIR CONDITIONERS						
National Guard		2.4		2.5		2.4
Reserve		.8		.9		.6
ITEMS LESS THAN \$5,000,000						
National Guard		6.6		8.1		6.2
Reserve		1.4		5.6		1.2
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		23.7		40.4		31.1
TOTAL OTHER PROCUREMENT, AIR FORCE		103.8		117.0		113.1

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
FLOODLIGHTS								
National Guard		.8		.8		.2		
Reserve		.2		.2		*		
ITEMS LESS THAN \$5,000,000								
National Guard		.7		.7		1.2		1.3
Reserve		.2		.2		.3		.3
BASE PROCURED EQUIPMENT								
National Guard								
Reserve								
PHOTOGRAPHIC EQUIPMENT								
National Guard		.5		.3		.3		.3
Reserve		.3		.2		.2		.2
DEPLOYMENT/EMPLOYMENT CONTAINERS								
National Guard								
Reserve								
AIR CONDITIONERS								
National Guard		.8		.4		.4		.4
Reserve		.2		.1		.1		.1
ITEMS LESS THAN \$5,000,000								
National Guard		3.1		3.3		3.2		3.4
Reserve		.8		.8		.8		.9
		-----		-----		-----		-----
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP		14.5		14.8		15.1		15.1
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, AIR FORCE		121.2		121.6		117.8		144.2

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u>						
AVIATION PROGRAMS						
C-130 MODIFICATIONS				.8		
TOTAL AVIATION PROGRAMS				.8		
OTHER PROCUREMENT PROGRAMS						
PSYOP EQUIPMENT		6.5		.7		.7
TOTAL OTHER PROCUREMENT PROGRAMS		6.5		.7		.7
TOTAL SPECIAL OPERATIONS COMMAND		6.5		1.6		.7
TOTAL PROCUREMENT, DEFENSE-WIDE		6.5		1.6		.7

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

FEB 2000

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u>								
AVIATION PROGRAMS								
C-130 MODIFICATIONS		1.5		2.3		4.7		1.8
		-----		-----		-----		-----
TOTAL AVIATION PROGRAMS		1.5		2.3		4.7		1.8
OTHER PROCUREMENT PROGRAMS								
PSYOP EQUIPMENT		4.1		4.5				
		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT PROGRAMS		4.1		4.5				
		-----		-----		-----		-----
TOTAL SPECIAL OPERATIONS COMMAND		5.6		6.8		4.7		1.8
		-----		-----		-----		-----
TOTAL PROCUREMENT, DEFENSE-WIDE		5.6		6.8		4.7		1.8

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2000

LINE ITEM NOMENCLATURE	FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>						
ARMY RESERVE						
MISCELLANEOUS EQUIPMENT		20.0		29.8		
		-----		-----		
TOTAL ARMY RESERVE		20.0		29.8		
NAVY RESERVE						
MISCELLANEOUS EQUIPMENT		60.0		19.9		
		-----		-----		
TOTAL NAVY RESERVE		60.0		19.9		
MARINE CORPS RESERVE						
MISCELLANEOUS EQUIPMENT		20.0		19.9		
		-----		-----		
TOTAL MARINE CORPS RESERVE		20.0		19.9		
AIR FORCE RESERVE						
MISCELLANEOUS EQUIPMENT		20.0		19.9		
		-----		-----		
TOTAL AIR FORCE RESERVE		20.0		19.9		
		-----		-----		
TOTAL RESERVE EQUIPMENT		120.0		89.5		
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>						
ARMY NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		20.0		29.8		
		-----		-----		
TOTAL ARMY NATIONAL GUARD		20.0		29.8		
AIR NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT		212.0		29.8		
		-----		-----		
TOTAL AIR NATIONAL GUARD		212.0		29.8		
		-----		-----		
TOTAL NATIONAL GUARD EQUIPMENT		232.0		59.7		
		-----		-----		
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		352.0		149.2		

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

FEB 2000

LINE ITEM NOMENCLATURE	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>								
ARMY RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL ARMY RESERVE								
NAVY RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL NAVY RESERVE								
MARINE CORPS RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL MARINE CORPS RESERVE								
AIR FORCE RESERVE								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL AIR FORCE RESERVE								
TOTAL RESERVE EQUIPMENT								
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>								
ARMY NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL ARMY NATIONAL GUARD								
AIR NATIONAL GUARD								
MISCELLANEOUS EQUIPMENT	-----		-----		-----		-----	
TOTAL AIR NATIONAL GUARD								
TOTAL NATIONAL GUARD EQUIPMENT								
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT								

* ITEMS UNDER \$50,000