

# **MILITARY PERSONNEL PROGRAMS (M-1)**

Revised August 23, 2001

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*Department of Defense Amended Budget*

*Fiscal Year 2002*

*June 2001*

*Office of the Under Secretary of Defense (Comptroller)*

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The Military Personnel Programs (M-1) is consistent with the Comptroller Information System database.

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Office of the Under Secretary of Defense  
(Comptroller)

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<b>MILITARY PERSONNEL, ARMY</b>					
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>					
2010A	5	BASIC PAY	3,554,771	3,663,289	3,865,263
2010A	10	RETIRED PAY ACCRUAL	1,130,417	1,084,334	1,171,175
2010A	25	BASIC ALLOWANCE FOR HOUSING	614,189	654,236	676,228
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	148,293	146,640	147,368
2010A	35	INCENTIVE PAYS	78,864	77,641	79,159
2010A	40	SPECIAL PAYS	207,558	207,509	205,842
2010A	45	ALLOWANCES	78,654	69,319	51,775
2010A	50	SEPARATION PAY	68,460	67,753	117,589
2010A	55	SOCIAL SECURITY TAX	270,128	278,471	293,508
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>6,151,334</b>	<b>6,249,192</b>	<b>6,607,907</b>
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS</b>					
2010A	60	BASIC PAY	7,682,372	8,098,895	8,638,466
2010A	65	RETIRED PAY ACCRUAL	2,442,994	2,397,273	2,617,455
2010A	80	BASIC ALLOWANCE FOR HOUSING	1,265,347	1,276,208	1,465,398
2010A	85	INCENTIVE PAYS	68,858	69,610	68,302
2010A	90	SPECIAL PAYS	436,100	493,761	425,723
2010A	95	ALLOWANCES	449,103	360,459	376,594
2010A	100	SEPARATION PAY	201,466	236,986	353,912
2010A	105	SOCIAL SECURITY TAX	581,587	615,313	653,092
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>13,127,827</b>	<b>13,548,505</b>	<b>14,598,942</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<b>ACTIVITY 3: PAY AND ALLOW OF CADETS</b>					
2010A	110	ACADEMY CADETS	39,646	41,697	46,889
<b>TOTAL BUDGET ACTIVITY 3:</b>			<b>39,646</b>	<b>41,697</b>	<b>46,889</b>
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>					
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	781,301	801,039	824,176
2010A	120	SUBSISTENCE-IN-KIND	559,732	424,058	491,998
<b>TOTAL BUDGET ACTIVITY 4:</b>			<b>1,341,033</b>	<b>1,225,097</b>	<b>1,316,174</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>					
2010A	125	ACCESSION TRAVEL	167,697	172,349	166,279
2010A	130	TRAINING TRAVEL	34,000	38,459	43,478
2010A	135	OPERATIONAL TRAVEL	164,456	148,960	136,517
2010A	140	ROTATIONAL TRAVEL	535,990	556,953	552,859
2010A	145	SEPARATION TRAVEL	136,932	144,494	138,145
2010A	150	TRAVEL OF ORGANIZED UNITS	9,652	11,930	1,706
2010A	155	NON-TEMPORARY STORAGE	28,962	29,859	28,365
2010A	160	TEMPORARY LODGING EXPENSE	19,426	19,540	20,573
2010A	165	OTHER	-	-	-
<b>TOTAL BUDGET ACTIVITY 5:</b>			<b>1,097,115</b>	<b>1,122,544</b>	<b>1,087,922</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>			
2010A	170	APPREHENSION OF MILITARY DESERTERS	944	604	608
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	363	203	202
2010A	180	DEATH GRATUITIES	2,832	2,850	7,632
2010A	185	UNEMPLOYMENT BENEFITS	89,178	82,394	81,940
2010A	190	SURVIVOR BENEFITS	7,161	6,717	6,560
2010A	195	EDUCATION BENEFITS	19,800	20,400	23,917
2010A	200	ADOPTION EXPENSES	252	252	250
2010A	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	13,113	13,828	4,800
2010A	210	TRANSPORTATION SUBSIDY	722	1,055	2,040
2010A	215	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 6:</b>	<b>134,365</b>	<b>128,303</b>	<b>127,949</b>
2010A	215	<b>LESS REIMBURSABLES</b>	<b>(212,579)</b>	<b>(153,061)</b>	<b>(159,099)</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, ARMY</b>	<b>21,678,741</b>	<b>22,162,277</b>	<b>23,626,684</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<b>MILITARY PERSONNEL, NAVY</b>					
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>					
1453N	5	BASIC PAY	2,522,274	2,614,107	2,775,735
1453N	10	RETIRED PAY ACCRUAL	802,083	773,624	841,048
1453N	25	BASIC ALLOWANCE FOR HOUSING	575,272	590,095	666,155
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	101,874	102,925	105,829
1453N	35	INCENTIVE PAYS	153,251	166,681	177,748
1453N	40	SPECIAL PAYS	223,188	226,914	233,049
1453N	45	ALLOWANCES	62,479	50,688	57,085
1453N	50	SEPARATION PAY	39,653	43,870	67,735
1453N	55	SOCIAL SECURITY TAX	192,953	198,938	211,110
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>4,673,027</b>	<b>4,767,842</b>	<b>5,135,494</b>
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS</b>					
1453N	60	BASIC PAY	6,170,509	6,488,971	7,054,710
1453N	65	RETIRED PAY ACCRUAL	1,962,223	1,918,368	2,135,153
1453N	80	BASIC ALLOWANCE FOR HOUSING	1,446,962	1,502,003	1,841,733
1453N	85	INCENTIVE PAYS	84,057	91,217	89,291
1453N	90	SPECIAL PAYS	627,432	693,111	737,527
1453N	95	ALLOWANCES	402,292	352,538	385,571
1453N	100	SEPARATION PAY	89,631	118,431	229,464
1453N	105	SOCIAL SECURITY TAX	471,496	491,407	534,691
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>11,254,602</b>	<b>11,656,046</b>	<b>13,008,140</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN</b>			
1453N	110	MIDSHIPMEN	41,425	39,000	44,156
		<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>41,425</b>	<b>39,000</b>	<b>44,156</b>
		<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	530,798	529,828	560,071
1453N	120	SUBSISTENCE-IN-KIND	234,705	294,647	334,900
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>765,503</b>	<b>824,475</b>	<b>894,971</b>
		<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>			
1453N	125	ACCESSION TRAVEL	54,644	55,211	57,995
1453N	130	TRAINING TRAVEL	56,102	47,221	54,827
1453N	135	OPERATIONAL TRAVEL	144,968	148,512	168,177
1453N	140	ROTATIONAL TRAVEL	224,066	233,776	258,533
1453N	145	SEPARATION TRAVEL	102,243	104,146	106,049
1453N	150	TRAVEL OF ORGANIZED UNITS	17,000	17,084	18,720
1453N	155	NON-TEMPORARY STORAGE	16,893	13,894	11,402
1453N	160	TEMPORARY LODGING EXPENSE	6,377	6,131	6,964
1453N	165	OTHER	8,088	7,032	7,140
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>630,381</b>	<b>633,007</b>	<b>689,807</b>



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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>			
1453N	170	APPREHENSION OF MILITARY DESERTERS	800	800	812
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	158	203	206
1453N	180	DEATH GRATUITIES	1,338	1,296	1,314
1453N	185	UNEMPLOYMENT BENEFITS	50,566	42,937	44,085
1453N	190	SURVIVOR BENEFITS	3,085	2,622	2,366
1453N	195	EDUCATION BENEFITS	9,243	6,773	7,866
1453N	200	ADOPTION EXPENSES	232	229	232
1453N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	4,500	5,946	5,946
1453N	210	TRANSPORTATION SUBSIDY	-	5,572	9,573
1453N	215	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 6:</b>	<b>69,922</b>	<b>66,378</b>	<b>72,400</b>
1453N	215	<b>LESS REIMBURSABLES</b>	<b>(246,554)</b>	<b>(230,901)</b>	<b>(237,984)</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, NAVY</b>	<b>17,188,306</b>	<b>17,755,847</b>	<b>19,606,984</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<b>MILITARY PERSONNEL, MARINE CORPS</b>					
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>					
1105N	5	BASIC PAY	819,608	859,164	903,682
1105N	10	RETIRED PAY ACCRUAL	260,636	254,314	273,877
1105N	25	BASIC ALLOWANCE FOR HOUSING	146,072	152,730	176,837
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	34,449	34,715	35,550
1105N	35	INCENTIVE PAYS	43,327	41,515	45,350
1105N	40	SPECIAL PAYS	1,478	1,561	1,709
1105N	45	ALLOWANCES	21,348	18,637	22,542
1105N	50	SEPARATION PAY	12,290	12,112	18,606
1105N	55	SOCIAL SECURITY TAX	62,228	65,203	68,428
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>1,401,436</b>	<b>1,439,951</b>	<b>1,546,581</b>
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS</b>					
1105N	60	BASIC PAY	2,735,499	2,872,773	3,055,191
1105N	65	RETIRED PAY ACCRUAL	867,901	848,381	923,625
1105N	80	BASIC ALLOWANCE FOR HOUSING	410,172	428,521	529,819
1105N	85	INCENTIVE PAYS	8,075	8,356	8,356
1105N	90	SPECIAL PAYS	95,271	118,418	113,910
1105N	95	ALLOWANCES	168,631	158,542	172,907
1105N	100	SEPARATION PAY	46,634	55,235	84,134
1105N	105	SOCIAL SECURITY TAX	208,788	219,261	233,186
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>4,540,971</b>	<b>4,709,487</b>	<b>5,121,128</b>

**EXHIBIT M-1  
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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>					
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	238,089	237,967	251,101
1105N	120	SUBSISTENCE-IN-KIND	130,819	170,124	184,872
<b>TOTAL BUDGET ACTIVITY 4:</b>			<b>368,908</b>	<b>408,091</b>	<b>435,973</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>					
1105N	125	ACCESSION TRAVEL	27,905	29,265	32,434
1105N	130	TRAINING TRAVEL	5,266	7,596	7,777
1105N	135	OPERATIONAL TRAVEL	63,562	62,982	63,286
1105N	140	ROTATIONAL TRAVEL	95,321	96,857	97,884
1105N	145	SEPARATION TRAVEL	38,821	43,002	45,310
1105N	150	TRAVEL OF ORGANIZED UNITS	872	583	599
1105N	155	NON-TEMPORARY STORAGE	2,908	3,013	3,029
1105N	160	TEMPORARY LODGING EXPENSE	5,683	5,843	6,056
1105N	165	OTHER	1,298	1,164	1,181
<b>TOTAL BUDGET ACTIVITY 5:</b>			<b>241,636</b>	<b>250,305</b>	<b>257,556</b>

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>			
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,377	905	920
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	15	15	15
1105N	180	DEATH GRATUITIES	942	942	984
1105N	185	UNEMPLOYMENT BENEFITS	23,164	22,211	24,738
1105N	190	SURVIVOR BENEFITS	1,460	1,400	1,287
1105N	195	EDUCATION BENEFITS	76	47	48
1105N	200	ADOPTION EXPENSES	985	1,408	3,046
1105N	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	813	935	1,870
1105N	210	TRANSPORTATION SUBSIDY	32	1,697	2,611
1105N	215	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 6:</b>	<b>28,864</b>	<b>29,560</b>	<b>35,519</b>
1105N	215	<b>LESS REIMBURSABLES</b>	<b>(29,407)</b>	<b>(30,394)</b>	<b>(31,717)</b>
		<b>TOTAL DIRECT - MILITARY PERS, MARINE CORPS</b>	<b>6,552,408</b>	<b>6,807,000</b>	<b>7,365,040</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<b>MILITARY PERSONNEL, AIR FORCE</b>					
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>					
3500F	5	BASIC PAY	3,358,497	3,425,180	3,746,846
3500F	10	RETIRED PAY ACCRUAL	1,068,002	1,013,853	1,135,294
3500F	25	BASIC ALLOWANCE FOR HOUSING	605,867	662,787	710,354
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	133,106	132,944	138,009
3500F	35	INCENTIVE PAYS	292,868	292,516	295,823
3500F	40	SPECIAL PAYS	192,630	199,453	233,941
3500F	45	ALLOWANCES	63,512	43,259	52,559
3500F	50	SEPARATION PAY	100,650	65,986	106,401
3500F	55	SOCIAL SECURITY TAX	254,582	259,661	284,345
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>6,069,714</b>	<b>6,095,639</b>	<b>6,703,572</b>
<b>ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS</b>					
3500F	60	BASIC PAY	5,944,627	6,167,897	6,753,308
3500F	65	RETIRED PAY ACCRUAL	1,890,391	1,825,698	2,046,252
3500F	80	BASIC ALLOWANCE FOR HOUSING	1,136,294	1,168,098	1,405,298
3500F	85	INCENTIVE PAYS	33,069	32,730	33,817
3500F	90	SPECIAL PAYS	262,181	313,317	460,273
3500F	95	ALLOWANCES	353,853	294,989	373,266
3500F	100	SEPARATION PAY	71,109	84,511	189,867
3500F	105	SOCIAL SECURITY TAX	454,764	471,843	516,628
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>10,146,288</b>	<b>10,359,083</b>	<b>11,778,709</b>

**EXHIBIT M-1  
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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 3: PAY AND ALLOWANCES OF CADETS</b>			
3500F	110	ACADEMY CADETS	39,426	41,182	48,773
		<b>TOTAL BUDGET ACTIVITY 3:</b>	<b>39,426</b>	<b>41,182</b>	<b>48,773</b>
		<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS</b>			
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	685,906	687,212	695,708
3500F	120	SUBSISTENCE-IN-KIND	113,235	114,630	115,082
		<b>TOTAL BUDGET ACTIVITY 4:</b>	<b>799,141</b>	<b>801,842</b>	<b>810,790</b>
		<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>			
3500F	125	ACCESSION TRAVEL	58,255	60,483	65,630
3500F	130	TRAINING TRAVEL	57,522	58,682	62,786
3500F	135	OPERATIONAL TRAVEL	137,076	138,278	160,876
3500F	140	ROTATIONAL TRAVEL	442,070	441,682	475,714
3500F	145	SEPARATION TRAVEL	112,972	109,119	98,628
3500F	150	TRAVEL OF ORGANIZED UNITS	7,067	5,961	6,370
3500F	155	NON-TEMPORARY STORAGE	22,122	22,036	21,575
3500F	160	TEMPORARY LODGING EXPENSE	36,554	36,633	37,831
3500F	165	OTHER	760	505	-
		<b>TOTAL BUDGET ACTIVITY 5:</b>	<b>874,398</b>	<b>873,379</b>	<b>929,410</b>

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 6: OTHER MILITARY PERS COSTS</b>			
3500F	170	APPREHENSION OF MILITARY DESERTERS	100	100	100
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	595	595	595
3500F	180	DEATH GRATUITIES	1,506	1,506	1,506
3500F	185	UNEMPLOYMENT BENEFITS	28,939	28,600	33,272
3500F	190	SURVIVOR BENEFITS	4,133	3,094	2,908
3500F	195	EDUCATION BENEFITS	3,794	3,415	3,415
3500F	200	ADOPTION EXPENSES	800	800	800
3500F	205	SPECIAL COMPENSATION FOR SEVERELY DISABLED RETIREES	9,280	10,322	15,000
3500F	210	TRANSPORTATION SUBSIDY	79	972	13,100
3500F	215	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 6:</b>	<b>49,226</b>	<b>49,404</b>	<b>70,696</b>
3500F	215	<b>LESS REIMBURSABLES</b>	<b>(248,000)</b>	<b>(189,915)</b>	<b>(190,436)</b>
		<b>TOTAL DIRECT - MILITARY PERS, AIR FORCE</b>	<b>17,730,193</b>	<b>18,030,614</b>	<b>20,151,514</b>
		<b>TOTAL DIRECT MILITARY PERSONNEL TITLE</b>	<b>63,149,648</b>	<b>64,755,738</b>	<b>70,750,222</b>

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>RESERVE PERSONNEL, ARMY</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	902,087	979,189	1,030,438
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	25,956	29,652	33,055
2070A	30	PAY GROUP F TRAINING (RECRUITS)	120,379	136,137	148,589
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	9,920	9,434	12,113
2070A	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>1,058,342</b>	<b>1,154,412</b>	<b>1,224,195</b>



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APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>					
2070A	60	MOBILIZATION TRAINING	25,975	13,604	17,360
2070A	70	SCHOOL TRAINING	82,212	106,286	97,336
2070A	80	SPECIAL TRAINING	101,394	90,982	92,849
2070A	90	ADMINISTRATION AND SUPPORT	912,030	939,232	1,012,695
2070A	100	EDUCATION BENEFITS	32,706	40,884	35,596
2070A	110	ROTC - SENIOR, JUNIOR	69,935	65,924	79,199
2070A	120	HEALTH PROFESSION SCHOLARSHIP	21,092	24,869	28,902
2070A	130	OTHER PROGRAMS	14,417	21,508	16,065
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>1,259,761</b>	<b>1,303,289</b>	<b>1,380,002</b>
<b>TOTAL DIRECT - RESERVE PERS, ARMY</b>			<b>2,318,103</b>	<b>2,457,701</b>	<b>2,604,197</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>RESERVE PERSONNEL, NAVY</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	592,777	665,130	671,659
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	-	-	3,687
1405N	30	PAY GROUP F TRAINING (RECRUITS)	-	327	2,329
1405N	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>592,777</b>	<b>665,457</b>	<b>677,675</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
1405N	60	MOBILIZATION TRAINING	4,862	3,590	3,747
1405N	70	SCHOOL TRAINING	6,169	9,599	9,872
1405N	80	SPECIAL TRAINING	51,676	48,270	44,035
1405N	90	ADMINISTRATION AND SUPPORT	742,203	785,456	846,211
1405N	100	EDUCATION BENEFITS	3,571	6,533	1,793
1405N	110	ROTC - SENIOR, JUNIOR	29,209	32,306	33,722
1405N	120	HEALTH PROFESSION SCHOLARSHIP	23,974	24,963	26,468
1405N	130	OTHER PROGRAMS	-	-	-
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>861,664</b>	<b>910,717</b>	<b>965,848</b>
		<b>TOTAL DIRECT - RESERVE PERSONNEL, NAVY</b>	<b>1,454,441</b>	<b>1,576,174</b>	<b>1,643,523</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b><u>FY 2000</u></b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>
		<b>RESERVE PERSONNEL, MARINE CORPS</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	147,642	166,008	169,464
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	17,025	14,630	15,336
1108N	30	PAY GROUP F TRAINING (RECRUITS)	61,160	64,803	68,584
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	96	131	146
1108N	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>225,923</b>	<b>245,572</b>	<b>253,530</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
1108N	60	MOBILIZATION TRAINING	1,323	2,124	2,220
1108N	70	SCHOOL TRAINING	10,106	9,792	10,322
1108N	80	SPECIAL TRAINING	24,715	26,631	29,821
1108N	90	ADMINISTRATION AND SUPPORT	123,467	129,469	134,136
1108N	100	EDUCATION BENEFITS	15,168	17,120	14,793
1108N	110	ROTC - SENIOR, JUNIOR	13,632	18,178	18,478
1108N	130	OTHER PROGRAMS	-	-	-
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>188,411</b>	<b>203,314</b>	<b>209,770</b>
		<b>TOTAL DIRECT - RESERVE PERS, MARINE CORPS</b>	<b>414,334</b>	<b>448,886</b>	<b>463,300</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>RESERVE PERSONNEL, AIR FORCE</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	423,534	452,988	503,409
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	81,851	86,162	94,910
3700F	30	PAY GROUP F TRAINING (RECRUITS)	12,688	13,402	14,405
3700F	50	OTHER	50	70	80
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>518,123</b>	<b>552,622</b>	<b>612,804</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
3700F	60	MOBILIZATION TRAINING	45	2,921	1,800
3700F	70	SCHOOL TRAINING	63,574	72,901	68,893
3700F	80	SPECIAL TRAINING	142,071	152,077	159,365
3700F	90	ADMINISTRATION AND SUPPORT	92,172	117,043	128,884
3700F	100	EDUCATION BENEFITS	4,981	6,201	5,706
3700F	110	ROTC - SENIOR, JUNIOR	42,690	42,477	52,299
3700F	120	HEALTH PROFESSION SCHOLARSHIP	21,229	24,782	25,409
3700F	130	OTHER PROGRAMS	-	-	-
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>366,762</b>	<b>418,402</b>	<b>442,356</b>
		<b>TOTAL DIRECT - RESERVE PERS, AIR FORCE</b>	<b>884,885</b>	<b>971,024</b>	<b>1,055,160</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>NATIONAL GUARD PERSONNEL, ARMY</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,520,856	1,667,015	1,736,084
2060A	30	PAY GROUP F TRAINING (RECRUITS)	196,833	218,072	231,028
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	19,246	22,477	22,493
2060A	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>1,736,935</b>	<b>1,907,564</b>	<b>1,989,605</b>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
2060A	70	SCHOOL TRAINING	174,656	179,517	189,410
2060A	80	SPECIAL TRAINING	278,553	98,173	67,352
2060A	90	ADMINISTRATION AND SUPPORT	1,498,896	1,567,434	1,709,542
2060A	100	EDUCATION BENEFITS	43,274	53,711	58,226
2060A	130	OTHER PROGRAMS	-	-	-
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>1,995,379</b>	<b>1,898,835</b>	<b>2,024,530</b>
		<b>TOTAL DIRECT - NATIONAL GUARD PERS, ARMY</b>	<b>3,732,314</b>	<b>3,806,399</b>	<b>4,014,135</b>



**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

<b>APPROP</b>	<b>ID</b>		<b>(DOLLARS IN THOUSANDS)</b>		
			<b><u>FY 2000</u></b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>
		<b>NATIONAL GUARD PERS, AIR FORCE</b>			
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	624,468	680,102	723,053
3850F	30	PAY GROUP F TRAINING (RECRUITS)	33,205	39,985	39,284
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	2,000	1,850	1,070
3850F	50	OTHER	-	-	-
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>659,673</b>	<b>721,937</b>	<b>763,407</b>

**EXHIBIT M-1  
AMENDED FY 2002 PRESIDENT'S BUDGET**

APPROP	ID		(DOLLARS IN THOUSANDS)		
			<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
3850F	70	SCHOOL TRAINING	111,924	110,482	122,069
3850F	80	SPECIAL TRAINING	123,736	77,246	86,171
3850F	90	ADMINISTRATION AND SUPPORT	674,696	716,451	790,097
3850F	100	EDUCATION BENEFITS	14,164	14,965	15,000
3850F	130	OTHER PROGRAMS	-	-	-
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>924,520</b>	<b>919,144</b>	<b>1,013,337</b>
		<b>TOTAL DIRECT - NATIONAL GUARD PERS, AIR FORCE</b>	<b>1,584,193</b>	<b>1,641,081</b>	<b>1,776,744</b>
		<b>TOTAL RESERVE/GUARD MILITARY PERSONNEL</b>	<b>10,388,270</b>	<b>10,901,265</b>	<b>11,557,059</b>
		<b>GRAND TOTAL MILITARY PERSONNEL TITLE</b>	<b>73,537,918</b>	<b>75,657,003</b>	<b>82,307,281</b>