

**U.S. Department of Energy**  
**WEATHERIZATION ANNUAL FILE WORKSHEET**

Grant #: \_\_\_\_\_ Amendment: \_\_\_\_\_

State: \_\_\_\_\_ Program Year:  

Budget Period:   -  

**II.3 Subgrantees**

Enter Subgrantee Information

\* Funding can include non-DOE sources if included in DOE budget. Units can include those completed with non-DOE funding if included in the DOE budget.

**II.4 Production Schedule**

<b>Number of Units</b> (Excluding reweatherized)	<span style="border: 1px solid red; background-color: yellow; padding: 2px;"> </span>
<b>Rewatherized Units</b>	<span style="border: 1px solid red; background-color: yellow; padding: 2px;"> </span>

Average Unit Costs, Including Reweathering, Subject to DOE Program Rules*	
VEHICLES & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)	
A. Total Vehicles & Equipment (\$5,000 or more) Budget	
B. Units Weatherized	<span style="border: 1px solid red; background-color: yellow; padding: 2px;"> </span>
C. Units Reweatherized	<span style="border: 1px solid red; background-color: yellow; padding: 2px;"> </span>
D. Total Dwelling Units to be Weatherized and Reweatherized (B+C)	<span style="border: 1px solid red; background-color: yellow; padding: 2px;"> </span>
E. Average Vehicle & Equipment Acquisition Cost per Unit (A divided by D)	<span style="border: 1px solid red; background-color: yellow; padding: 2px;"> </span>
AVERAGE COST PER DWELLING UNIT (DOE RULES*)	
F. Total Funds for Program Operations **	<span style="border: 1px solid red; background-color: yellow; padding: 2px;"> </span>
G. Total Dwelling Units to be Weatherized and Reweatherized (from line D)	<span style="border: 1px solid red; background-color: yellow; padding: 2px;"> </span>
H. Average Program Operations Cost per Unit (F divided by G)	<span style="border: 1px solid red; background-color: yellow; padding: 2px;"> </span>
I. Average Vehicle & Equipment Acquisition Cost per Unit (from line E)	<span style="border: 1px solid red; background-color: yellow; padding: 2px;"> </span>
J. Total Average Cost per Dwelling (H plus I)	<span style="border: 1px solid red; background-color: yellow; padding: 2px;"> </span>

\* Funding can include non-DOE sources if included in DOE budget. Units can include those completed with non-DOE funding if included in the DOE budget.

\*\* Funds for program operations include expenditures described by 440.18 (c)(1) through (9).

**II.5 Energy Savings**

Method used to calculate energy savings: WAP algorithm:  Other (describe below):

Estimated energy savings (Mbtus):  

Other Energy Savings Method Description

**II.6 Training, Technical Assistance, and Monitoring Activities**

**II.7 DOE-Funded Leveraging Activities**

**II.8 Policy Advisory Committee Members**

**II.9 State Plan Hearings (send notes, minutes, or transcript to the DOE Office)**

Hearing Date:

Newspapers that publicized the hearings and the dates that the notice ran.

Note: if desired, send hearing notes, minutes, and/or transcripts to the DOE Office.

**II.10 Adjustments to On-File Information**

**II.11 Miscellaneous**