

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$1,026,240	\$8,474,550	\$0	\$9,500,790
1.a. ADAP Services	\$1,026,240	\$8,474,550	\$0	\$9,500,790
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0
2. MAI Base Funds for Outreach/Education	\$72,368			\$72,368
3. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
4. Home & Community-Based Care (non-consortia)	\$0		\$0	\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$1,707,822		\$0	\$1,707,822
6. State Direct Services (Provide detail in Section B column C)	\$530,000		\$203,530	\$733,530
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$156,813	\$0	\$0	\$156,813
8. Grantee Quality Management ^{See Footnote #2}	\$63,634	\$0	\$0	\$63,634
9. Grantee Administration ^{See Footnote #1}	\$451,590	\$0	\$0	\$451,590
10. COLUMN TOTALS:	\$4,008,467	\$8,474,550	\$203,530	\$12,686,547
11.Total FY2005 Funds	\$12,686,547			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$630,873	\$500,000	\$48,996	\$1,179,869
a.Ambulatory/Outpatient Medical Care	\$297,878	\$0	\$0	\$297,878
b.Medications/Pharmacy Assistance (NOT ADAP)	\$141,574		\$41,955	\$183,529
c.Oral Health (Dental) Care	\$65,000	\$0	\$0	\$65,000
d.Provision of Health Insurance (consortia and EC only)	\$34,570		\$3,041	\$37,611
e.Home Health Care (consortia and EC only)	\$2,515		\$0	\$2,515
f.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
g.Mental Health Services	\$44,966	\$0	\$4,000	\$48,966
h.Nutritional Counseling	\$6,400	\$0	\$0	\$6,400
i.Rehabilitation Services	\$0	\$0	\$0	\$0
j. Substance Abuse Services	\$30,000	\$0	\$0	\$30,000
k.Treatment Adherence/Compliance	\$5,224	\$0	\$0	\$5,224
m.Other Health Services: Attach service name(s) w/definition	\$2,746	\$500,000	\$0	\$502,746
13. Early Intervention Services: Sub-total	\$4,301	\$0	\$0	\$4,301
a.Counseling and Testing	\$0	\$0	\$0	\$0
14. Case Management: Sub-total	\$617,911	\$30,000	\$8,000	\$655,911
15. Support Services Sub-total:	\$313,107	\$0	\$146,534	\$459,641
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$51,280		\$48,000	\$99,280
f.Day/Respite Care for adults	\$200			\$200
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$99,710		\$32,000	\$131,710
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$81,507		\$31,765	\$113,272
i.Health Education/Risk Reduction	\$425			\$425
j.Housing Assistance	\$5,738			\$5,738
k.Housing Related Services	\$0			\$0
l. Legal Services	\$0			\$0
m.Outreach Services	\$2,951			\$2,951
n. Referral for Health Care and Supportive Services	\$2,746			\$2,746
o.Transportation Services	\$68,550		\$29,600	\$98,150
p.Other Support Services: Attach service name(s) w/definition	\$0		\$5,169	\$5,169
16. Other Consortia or State Direct Program Priorities:	\$141,630	\$0	\$0	\$141,630
a. Capacity-Building Initiatives	\$5,000			\$5,000
b. Consortia Needs Assessment/Planning/Evaluation	\$51,236			\$51,236
c. Consortia Administration	\$85,394			\$85,394
17. Total Funds (For Consortia & Direct Services)	\$1,707,822	\$530,000	\$203,530	\$2,441,352
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$486,982	\$0	\$486,982
1.a. ADAP Services	\$0	\$416,367		\$416,367
1.b. Health Insurance to Provide Medications	\$0	\$70,615		\$70,615
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$1,278			\$1,278
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$415,440			\$415,440
6. State Direct Services (Provide detail in Section B column C)	\$0			\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$49,065	\$3,534		\$52,599
8. Grantee Quality Management ^{See Footnote #2}	\$25,063	\$4,675		\$29,738
9. Grantee Administration ^{See Footnote #1}	\$10,432	\$9,844		\$20,276
10. COLUMN TOTALS:	\$501,278	\$505,035	\$0	\$1,006,313
11.Total FY2005 Funds	\$1,006,313			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$159,270	\$0	\$0	\$159,270
a.Ambulatory/Outpatient Medical Care	\$23,000			\$23,000
b.Medications/Pharmacy Assistance (NOT ADAP)	\$65,270			\$65,270
c.Oral Health (Dental) Care	\$36,000			\$36,000
d.Provision of Health Insurance (consortia and EC only)	\$15,000			\$15,000
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$13,000			\$13,000
h.Nutritional Counseling	\$0			\$0
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$7,000			\$7,000
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$209,553			\$209,553
15. Support Services Sub-total:	\$8,450	\$0	\$0	\$8,450
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$200			\$200
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$0			\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$7,250			\$7,250
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$0			\$0
k.Housing Related Services	\$0			\$0
l. Legal Services	\$0			\$0
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$1,000			\$1,000
p.Other Support Services: Attach service name(s) w/definition	\$0			\$0
16. Other Consortia or State Direct Program Priorities:	\$39,445	\$0	\$0	\$39,445
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0			\$0
c. Consortia Administration	\$39,445			\$39,445
17. Total Funds (For Consortia & Direct Services)	\$416,718	\$0	\$0	\$416,718
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$96,095	\$9,326,619	\$0	\$9,422,714
1.a. ADAP Services	\$0	\$8,915,385		\$8,915,385
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$96,095	\$411,234		\$507,329
2. MAI Base Funds for Outreach/Education	\$63,191			\$63,191
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$2,710,020		\$171,411	\$2,881,431
6. State Direct Services (Provide detail in Section B column C)	\$141,000			\$141,000
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$14,593	\$0		\$14,593
8. Grantee Quality Management ^{See Footnote #2}	\$0	\$0		\$0
9. Grantee Administration ^{See Footnote #1}	\$209,148	\$0		\$209,148
10. COLUMN TOTALS:	\$3,234,047	\$9,326,619	\$171,411	\$12,732,077
11.Total FY2005 Funds	\$12,732,077			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$1,571,473	\$57,262	\$171,411	\$1,800,146
a.Ambulatory/Outpatient Medical Care	\$471,792	\$37,762	\$171,411	\$680,965
b.Medications/Pharmacy Assistance (NOT ADAP)	\$233,475			\$233,475
c.Oral Health (Dental) Care	\$413,459	\$16,000		\$429,459
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)	\$61,828			\$61,828
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Services	\$254,381	\$3,500		\$257,881
h.Nutritional Counseling		\$0		\$0
i.Rehabilitation Services		\$0		\$0
j. Substance Abuse Services	\$136,538	\$0		\$136,538
k.Treatment Adherence/Compliance		\$0		\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$797,867	\$82,238		\$880,105
15. Support Services Sub-total:	\$126,505	\$1,500	\$0	\$128,005
a.Permanency Planning	\$0	\$0		\$0
b.Buddy/Companion Services	\$0	\$0		\$0
c. Child Care Services	\$0	\$0		\$0
d.Client Advocacy		\$0		\$0
e. Psychosocial Support services	\$500	\$0		\$500
f.Day/Respite Care for adults		\$0		\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,000	\$0		\$1,000
i.Health Education/Risk Reduction		\$0		\$0
j.Housing Assistance		\$0		\$0
k.Housing Related Services		\$0		\$0
l. Legal Services		\$0		\$0
m.Outreach Services		\$0		\$0
n. Referral for Health Care and Supportive Services		\$0		\$0
o.Transportation Services	\$7,500	\$1,500		\$9,000
p.Other Support Services: Attach service name(s) w/definition	\$117,505			\$117,505
16. Other Consortia or State Direct Program Priorities:	\$214,175	\$0	\$0	\$214,175
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0			\$0
c. Consortia Administration	\$214,175			\$214,175
17. Total Funds (For Consortia & Direct Services)	\$2,710,020	\$141,000	\$171,411	\$3,022,431
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$337,983	\$3,215,969	\$0	\$3,553,952
1.a. ADAP Services	\$337,983	\$3,215,969		\$3,553,952
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$26,838			\$26,838
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$1,100,223			\$1,100,223
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$71,648	\$15,000		\$86,648
8. Grantee Quality Management ^{See Footnote #2}	\$46,066	\$46,066		\$92,132
9. Grantee Administration ^{See Footnote #1}	\$184,718	\$116,608		\$301,326
10. COLUMN TOTALS:	\$1,767,476	\$3,393,643	\$0	\$5,161,119
11.Total FY2005 Funds	\$5,161,119			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$460,444	\$0	\$0	\$460,444
a.Ambulatory/Outpatient Medical Care	\$138,488			\$138,488
b.Medications/Pharmacy Assistance (NOT ADAP)	\$39,500			\$39,500
c.Oral Health (Dental) Care	\$68,000			\$68,000
d.Provision of Health Insurance (consortia and EC only)	\$193,456			\$193,456
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$2,000			\$2,000
h.Nutritional Counseling	\$3,000			\$3,000
i.Rehabilitation Services				\$0
j. Substance Abuse Services	\$2,000			\$2,000
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition	\$14,000			\$14,000
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$516,758			\$516,758
15. Support Services Sub-total:	\$13,749	\$0	\$0	\$13,749
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$13,749			\$13,749
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$109,272	\$0	\$0	\$109,272
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$109,272			\$109,272
17. Total Funds (For Consortia & Direct Services)	\$1,100,223	\$0	\$0	\$1,100,223
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities
1. AIDS Drug Assistance Program	\$11,517,873	\$89,370,187	\$0
1.a. ADAP Services	\$11,517,873	\$89,370,187	
1.b. Health Insurance to Provide Medications	\$0	\$0	
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	
2. MAI Base Funds for Outreach/Education	\$625,524		
3. Health Insurance Continuation (non-ADAP)	\$1,700,000		
4. Home & Community-Based Care (non-consortia)	\$1,926,517		
5. HIV Care Consortia Services (Provide detail in column A)	\$8,715,195		
6. State Direct Services (Provide detail in Section B column C)	\$3,266,842		\$169,383
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$1,609,029	\$351,240	
8. Grantee Quality Management ^{See Footnote #2}	\$400,000	\$0	
9. Grantee Administration ^{See Footnote #1}	\$1,775,400	\$306,874	
10. COLUMN TOTALS:	\$31,536,380	\$90,028,301	\$169,383
11. Total FY2005 Funds	\$121,734,064		
Section B: Service Category Allocations For Consortia & State Direct Services	FY2005 Consortia	FY2005 Direct Services	Emerging Communities
12. Health Care Services: Sub-total	\$5,244,812	\$681,492	\$169,383
a. Ambulatory/Outpatient Medical Care	\$3,602,886	\$567,163	\$84,692
b. Medications/Pharmacy Assistance (NOT ADAP)	\$100,000		\$0
c. Oral Health (Dental) Care	\$0	\$41,248	\$84,691
d. Provision of Health Insurance (consortia and EC only)	\$0		
e. Home Health Care (consortia and EC only)	\$32,970		
f. Hospice Services (In-home & Residential)	\$160,657	\$4,436	
g. Mental Health Services	\$1,348,299	\$35,070	
h. Nutritional Counseling	\$0	\$600	
i. Rehabilitation Services	\$0	\$0	
j. Substance Abuse Services	\$0	\$28,215	
k. Treatment Adherence/Compliance	\$0	\$4,760	
m. Other Health Services: Attach service name(s) w/definition	\$0	\$0	
13. Early Intervention Services: Sub-total			
a. Counseling and Testing			
14. Case Management: Sub-total	\$279,997	\$902,464	
15. Support Services Sub-total:	\$2,329,904	\$1,682,886	\$0
a. Permanency Planning	\$0	\$0	
b. Buddy/Companion Services	\$0	\$15,948	
c. Child Care Services	\$0	\$0	
d. Client Advocacy	\$40,060	\$251,486	
e. Psychosocial Support services	\$481,994	\$43,556	
f. Day/Respite Care for adults	\$34,777	\$0	
g. Direct Emergency Financial Assistance ^{See Footnote #3}	\$30,000	\$75,904	
h. Food Bank/Home Delivered Meals/Nutritional Supplements	\$41,590	\$263,425	
i. Health Education/Risk Reduction	\$0	\$36,697	
j. Housing Assistance	\$6,777	\$31,166	
k. Housing Related Services	\$482,919	\$10,890	
l. Legal Services	\$0	\$1,104	
m. Outreach Services	\$0	\$84,413	
n. Referral for Health Care and Supportive Services	\$0	\$0	
o. Transportation Services	\$457,006	\$104,416	
p. Other Support Services: Attach service name(s) w/definition	\$754,781	\$763,881	
16. Other Consortia or State Direct Program Priorities:	\$860,482	\$0	\$0
a. Capacity-Building Initiatives	\$0		
b. Consortia Needs Assessment/Planning/Evaluation	\$0		
c. Consortia Administration	\$860,482		
17. Total Funds (For Consortia & Direct Services)	\$8,715,195	\$3,266,842	\$169,383
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II fu			
administration, as defined in the FY 2005 Title II Application Guidance; additionally, the co			
(2) Grantees are reminded that allocations for grantee quality management activities may not ex			
percent of the Title II award or \$3,000,000, whichever amount is smaller.			
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing as			

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$344,000	\$5,787,119	\$0	\$6,131,119
1.a. ADAP Services	\$136,000	\$5,187,119		\$5,323,119
1.b. Health Insurance to Provide Medications	\$208,000	\$600,000		\$808,000
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$32,990			\$32,990
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$1,474,361			\$1,474,361
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$101,020	\$179,463		\$280,483
8. Grantee Quality Management ^{See Footnote #2}				\$0
9. Grantee Administration ^{See Footnote #1}	\$101,020	\$334,099		\$435,119
10. COLUMN TOTALS:	\$2,053,391	\$6,300,681	\$0	\$8,354,072
11.Total FY2005 Funds	\$8,354,072			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$533,721	\$0	\$0	\$533,721
a.Ambulatory/Outpatient Medical Care	\$33,686			\$33,686
b.Medications/Pharmacy Assistance (NOT ADAP)	\$415,481			\$415,481
c.Oral Health (Dental) Care	\$42,554			\$42,554
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$37,800			\$37,800
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services	\$4,200			\$4,200
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$765,019			\$765,019
15. Support Services Sub-total:	\$36,141	\$0	\$0	\$36,141
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$34,531			\$34,531
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$1,610			\$1,610
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$139,480	\$0	\$0	\$139,480
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$2,281			\$2,281
c. Consortia Administration	\$137,199			\$137,199
17. Total Funds (For Consortia & Direct Services)	\$1,474,361	\$0	\$0	\$1,474,361
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$11,443,997	\$0	\$11,443,997
1.a. ADAP Services		\$11,443,997		\$11,443,997
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$83,519			\$83,519
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$2,931,892			\$2,931,892
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$197,687			\$197,687
8. Grantee Quality Management ^{See Footnote #2}	\$159,722	\$314,311		\$474,033
9. Grantee Administration ^{See Footnote #1}	\$321,389	\$294,081		\$615,470
10. COLUMN TOTALS:	\$3,694,209	\$12,052,389	\$0	\$15,746,598
11.Total FY2005 Funds	\$15,746,598			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$354,162	\$0	\$0	\$354,162
a.Ambulatory/Outpatient Medical Care	\$208,297			\$208,297
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Oral Health (Dental) Care	\$72,473			\$72,473
d.Provision of Health Insurance (consortia and EC only)	\$903			\$903
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$70,262			\$70,262
h.Nutritional Counseling	\$2,227			\$2,227
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$0			\$0
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$1,874,285			\$1,874,285
15. Support Services Sub-total:	\$426,658	\$0	\$0	\$426,658
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$3,245			\$3,245
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$33,990			\$33,990
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$195,547			\$195,547
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$48,226			\$48,226
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$79,989			\$79,989
k.Housing Related Services	\$9,722			\$9,722
l. Legal Services	\$0			\$0
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$53,729			\$53,729
p.Other Support Services: Attach service name(s) w/definition	\$2,210			\$2,210
16. Other Consortia or State Direct Program Priorities:	\$276,787	\$0	\$0	\$276,787
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$22,500			\$22,500
c. Consortia Administration	\$254,287			\$254,287
17. Total Funds (For Consortia & Direct Services)	\$2,931,892	\$0	\$0	\$2,931,892
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,884,439	\$0	\$2,884,439
1.a. ADAP Services		\$2,640,439		\$2,640,439
1.b. Health Insurance to Provide Medications		\$40,000		\$40,000
1.c. ADAP Access/Adherence/Monitoring Services		\$204,000		\$204,000
2. MAI Base Funds for Outreach/Education	\$32,176			\$32,176
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	\$5,000			\$5,000
5. HIV Care Consortia Services (Provide detail in column A)	\$949,449		\$286,361	\$1,235,810
6. State Direct Services (Provide detail in Section B column C)	\$779,857			\$779,857
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}		\$100,000		\$100,000
8. Grantee Quality Management ^{See Footnote #2}		\$100,000		\$100,000
9. Grantee Administration ^{See Footnote #1}		\$295,044		\$295,044
10. COLUMN TOTALS:	\$1,766,482	\$3,379,483	\$286,361	\$5,432,326
11.Total FY2005 Funds	\$5,432,326			
Section B: Service Category Allocations For Consortia & State Direct Services				
	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$7,000	\$672,857	\$10,406	\$690,263
a.Ambulatory/Outpatient Medical Care		\$461,857	\$10,406	\$472,263
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$160,000		\$160,000
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$6,000	\$51,000		\$57,000
h.Nutritional Counseling	\$1,000			\$1,000
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total		\$7,824		\$7,824
a.Counseling and Testing		\$7,824		\$7,824
14. Case Management: Sub-total	\$229,045	\$99,176	\$90,955	\$419,176
15. Support Services Sub-total:	\$282,430	\$0	\$185,000	\$467,430
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$35,000		\$40,000	\$75,000
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$26,000		\$45,000	\$71,000
i.Health Education/Risk Reduction	\$30,000			\$30,000
j.Housing Assistance	\$91,430		\$100,000	\$191,430
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$100,000			\$100,000
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$430,974	\$0	\$0	\$430,974
a. Capacity-Building Initiatives	\$119,424			\$119,424
b. Consortia Needs Assessment/Planning/Evaluation	\$185,740			\$185,740
c. Consortia Administration	\$125,810			\$125,810
17. Total Funds (For Consortia & Direct Services)	\$949,449	\$779,857	\$286,361	\$2,015,667
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$11,675,352	\$0	\$11,675,352
1.a. ADAP Services		\$11,188,252		\$11,188,252
1.b. Health Insurance to Provide Medications		\$175,000		\$175,000
1.c. ADAP Access/Adherence/Monitoring Services		\$312,100		\$312,100
2. MAI Base Funds for Outreach/Education				\$0
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$3,466,006			\$3,466,006
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$213,675	\$751,368		\$965,043
8. Grantee Quality Management ^{See Footnote #2}	\$193,161	\$756,805		\$949,966
9. Grantee Administration ^{See Footnote #1}	\$430,316	\$1,464,836		\$1,895,152
10. COLUMN TOTALS:	\$4,303,158	\$14,648,361	\$0	\$18,951,519
11.Total FY2005 Funds	\$18,951,519			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$0	\$0	\$0
a.Ambulatory/Outpatient Medical Care				\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total		\$90,000		\$90,000
a.Counseling and Testing		\$90,000		\$90,000
14. Case Management: Sub-total		\$3,041,208		\$3,041,208
15. Support Services Sub-total:	\$0	\$334,798	\$0	\$334,798
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services		\$75,000		\$75,000
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition		\$259,798		\$259,798
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$3,466,006	\$0	\$3,466,006
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$86,648,817	\$580,500	\$87,229,317
1.a. ADAP Services		\$84,684,757	\$580,500	\$85,265,257
1.b. Health Insurance to Provide Medications		\$1,834,979		\$1,834,979
1.c. ADAP Access/Adherence/Monitoring Services		\$129,081		\$129,081
2. MAI Base Funds for Outreach/Education	\$816,376			\$816,376
3. Health Insurance Continuation (non-ADAP)	\$3,056,517			\$3,056,517
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$18,241,017			\$18,241,017
6. State Direct Services (Provide detail in Section B column C)	\$1,426,910			\$1,426,910
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$893,560			\$893,560
8. Grantee Quality Management ^{See Footnote #2}	\$336,417			\$336,417
9. Grantee Administration ^{See Footnote #1}	\$4,883,791			\$4,883,791
10. COLUMN TOTALS:	\$29,654,588	\$86,648,817	\$580,500	\$116,883,905
11.Total FY2005 Funds	\$116,883,905			
Section B: Service Category Allocations For Consortia & State Direct Services				
	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$7,776,447	\$1,000,000	\$304,883	\$9,081,330
a.Ambulatory/Outpatient Medical Care	\$3,564,300	\$1,000,000	\$215,883	\$4,780,183
b.Medications/Pharmacy Assistance (NOT ADAP)	\$1,510,464		\$9,000	\$1,519,464
c.Oral Health (Dental) Care	\$1,022,128			\$1,022,128
d.Provision of Health Insurance (consortia and EC only)	\$704,933			\$704,933
e.Home Health Care (consortia and EC only)	\$35,607			\$35,607
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$306,399			\$306,399
h.Nutritional Counseling	\$122,589			\$122,589
i.Rehabilitation Services	\$158			\$158
j. Substance Abuse Services	\$467,086			\$467,086
k.Treatment Adherence/Compliance	\$42,783		\$80,000	\$122,783
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	\$58,632		\$20,000	\$78,632
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$5,636,775	\$426,910	\$215,532	\$6,279,217
15. Support Services Sub-total:	\$2,093,970	\$0	\$30,085	\$2,124,055
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$121,980			\$121,980
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$58,415			\$58,415
e. Psychosocial Support services	\$46,087			\$46,087
f.Day/Respite Care for adults	\$5,000			\$5,000
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$0			\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$474,086			\$474,086
i.Health Education/Risk Reduction	\$29,387		\$20,085	\$49,472
j.Housing Assistance	\$90,898			\$90,898
k.Housing Related Services	\$0			\$0
l. Legal Services	\$158			\$158
m.Outreach Services	\$253,112		\$10,000	\$263,112
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$324,065			\$324,065
p.Other Support Services: Attach service name(s) w/definition	\$690,782			\$690,782
16. Other Consortia or State Direct Program Priorities:	\$2,675,193	\$0	\$10,000	\$2,685,193
a. Capacity-Building Initiatives	\$58,751		\$10,000	\$68,751
b. Consortia Needs Assessment/Planning/Evaluation	\$747,532			\$747,532
c. Consortia Administration	\$1,868,910			\$1,868,910
17. Total Funds (For Consortia & Direct Services)	\$18,241,017	\$1,426,910	\$580,500	\$20,248,427
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$351,955	\$29,290,653	\$0	\$29,642,608
1.a. ADAP Services	\$351,955	\$29,290,653		\$29,642,608
1.b. Health Insurance to Provide Medications	\$0			\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. MAI Base Funds for Outreach/Education	\$312,588			\$312,588
3. Health Insurance Continuation (non-ADAP)	\$1,500,000			\$1,500,000
4. Home & Community-Based Care (non-consortia)	\$464,295			\$464,295
5. HIV Care Consortia Services (Provide detail in column A)	\$4,525,239			\$4,525,239
6. State Direct Services (Provide detail in Section B column C)	\$1,378,338			\$1,378,338
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$191,049			\$191,049
8. Grantee Quality Management ^{See Footnote #2}	\$357,792			\$357,792
9. Grantee Administration ^{See Footnote #1}	\$721,463			\$721,463
10. COLUMN TOTALS:	\$9,802,719	\$29,290,653	\$0	\$39,093,372
11.Total FY2005 Funds	\$39,093,372			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$2,458,716	\$1,378,338	\$0	\$3,837,054
a.Ambulatory/Outpatient Medical Care	\$2,111,607	\$1,378,338		\$3,489,945
b.Medications/Pharmacy Assistance (NOT ADAP)	\$222,176			\$222,176
c.Oral Health (Dental) Care	\$103,933			\$103,933
d.Provision of Health Insurance (consortia and EC only)	\$3,800			\$3,800
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$0			\$0
h.Nutritional Counseling	\$15,200			\$15,200
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$0			\$0
k.Treatment Adherence/Compliance	\$2,000			\$2,000
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$1,254,121			\$1,254,121
15. Support Services Sub-total:	\$469,660	\$0	\$0	\$469,660
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$7,100			\$7,100
e. Psychosocial Support services	\$12,856			\$12,856
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$250,407			\$250,407
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$60,713			\$60,713
i.Health Education/Risk Reduction	\$5,500			\$5,500
j.Housing Assistance	\$21,733			\$21,733
k.Housing Related Services	\$0			\$0
l. Legal Services	\$47,451			\$47,451
m.Outreach Services	\$5,500			\$5,500
n. Referral for Health Care and Supportive Services	\$5,000			\$5,000
o.Transportation Services	\$53,400			\$53,400
p.Other Support Services: Attach service name(s) w/definition	\$0			\$0
16. Other Consortia or State Direct Program Priorities:	\$342,742	\$0	\$0	\$342,742
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$3,000			\$3,000
c. Consortia Administration	\$339,742			\$339,742
17. Total Funds (For Consortia & Direct Services)	\$4,525,239	\$1,378,338	\$0	\$5,903,577
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$77,014	\$0	\$77,014
1.a. ADAP Services		\$67,514		\$67,514
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services		\$9,500		\$9,500
2. MAI Base Funds for Outreach/Education	\$1,599			\$1,599
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$39,160			\$39,160
6. State Direct Services (Provide detail in Section B column C)	\$45,325			\$45,325
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}				\$0
8. Grantee Quality Management ^{See Footnote #2}				\$0
9. Grantee Administration ^{See Footnote #1}	\$6,200			\$6,200
10. COLUMN TOTALS:	\$92,284	\$77,014	\$0	\$169,298
11.Total FY2005 Funds	\$169,298			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$4,500	\$0	\$4,500
a.Ambulatory/Outpatient Medical Care		\$4,500		\$4,500
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total				\$0
15. Support Services Sub-total:	\$0	\$40,825	\$0	\$40,825
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy		\$8,606		\$8,606
e. Psychosocial Support services		\$1,500		\$1,500
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$1,665		\$1,665
i.Health Education/Risk Reduction		\$1,571		\$1,571
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services		\$17,212		\$17,212
n. Referral for Health Care and Supportive Services		\$8,606		\$8,606
o.Transportation Services		\$1,665		\$1,665
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$45,325	\$0	\$45,325
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,161,042	\$0	\$2,161,042
1.a. ADAP Services		\$2,161,042		\$2,161,042
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$13,010			\$13,010
3. Health Insurance Continuation (non-ADAP)	\$123,000			\$123,000
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$895,578			\$895,578
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$46,000			\$46,000
8. Grantee Quality Management ^{See Footnote #2}				\$0
9. Grantee Administration ^{See Footnote #1}	\$59,500			\$59,500
10. COLUMN TOTALS:	\$1,137,088	\$2,161,042	\$0	\$3,298,130
11.Total FY2005 Funds	\$3,298,130			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$264,446	\$0	\$0	\$264,446
a.Ambulatory/Outpatient Medical Care	\$73,883			\$73,883
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care	\$123,259			\$123,259
d.Provision of Health Insurance (consortia and EC only)	\$38,920			\$38,920
e.Home Health Care (consortia and EC only)	\$800			\$800
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$22,719			\$22,719
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services	\$4,865			\$4,865
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$30,000			\$30,000
15. Support Services Sub-total:	\$501,574	\$0	\$0	\$501,574
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy	\$42,416			\$42,416
e. Psychosocial Support services	\$2,807			\$2,807
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$72,795			\$72,795
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$177,911			\$177,911
i.Health Education/Risk Reduction				\$0
j.Housing Assistance	\$152,995			\$152,995
k.Housing Related Services	\$27,760			\$27,760
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$24,890			\$24,890
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$99,558	\$0	\$0	\$99,558
a. Capacity-Building Initiatives	\$10,000			\$10,000
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$89,558			\$89,558
17. Total Funds (For Consortia & Direct Services)	\$895,578	\$0	\$0	\$895,578
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$26,894,966	\$0	\$26,894,966
1.a. ADAP Services		\$26,894,966		\$26,894,966
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$274,255			\$274,255
3. Health Insurance Continuation (non-ADAP)	\$750,000			\$750,000
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$6,270,945			\$6,270,945
6. State Direct Services (Provide detail in Section B column C)	\$621,435			\$621,435
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$206,895	\$47,786		\$254,681
8. Grantee Quality Management ^{See Footnote #2}	\$208,677	\$94,066		\$302,743
9. Grantee Administration ^{See Footnote #1}	\$349,514	\$289,325		\$638,839
10. COLUMN TOTALS:	\$8,681,721	\$27,326,143	\$0	\$36,007,864
11.Total FY2005 Funds	\$36,007,864			
Section B: Service Category Allocations For Consortia & State Direct Services				
	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$1,940,890	\$222,610	\$0	\$2,163,500
a.Ambulatory/Outpatient Medical Care	\$1,120,059			\$1,120,059
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care	\$221,226			\$221,226
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$357,070			\$357,070
h.Nutritional Counseling	\$48,828			\$48,828
i.Rehabilitation Services	\$39,865			\$39,865
j. Substance Abuse Services	\$103,006			\$103,006
k.Treatment Adherence/Compliance	\$28,061	\$222,610		\$250,671
m.Other Health Services: Attach service name(s) w/definition	\$22,775			\$22,775
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$1,965,917			\$1,965,917
15. Support Services Sub-total:	\$1,748,915	\$250,000	\$0	\$1,998,915
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services	\$47,012			\$47,012
d.Client Advocacy				\$0
e. Psychosocial Support services	\$65,168	\$125,000		\$190,168
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$324,139			\$324,139
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$465,275			\$465,275
i.Health Education/Risk Reduction				\$0
j.Housing Assistance	\$590,083			\$590,083
k.Housing Related Services				\$0
l. Legal Services	\$81,584			\$81,584
m.Outreach Services		\$125,000		\$125,000
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$175,654			\$175,654
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$615,223	\$148,825	\$0	\$764,048
a. Capacity-Building Initiatives		\$148,825		\$148,825
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$615,223			\$615,223
17. Total Funds (For Consortia & Direct Services)	\$6,270,945	\$621,435	\$0	\$6,892,380
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$255,591	\$513,688	\$0	\$769,279
1.a. ADAP Services	\$255,591	\$475,982		\$731,573
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services		\$37,706		\$37,706
2. MAI Base Funds for Outreach/Education	\$581			\$581
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$145,400			\$145,400
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$22,944			\$22,944
8. Grantee Quality Management ^{See Footnote #2}	\$22,750			\$22,750
9. Grantee Administration ^{See Footnote #1}	\$53,315			\$53,315
10. COLUMN TOTALS:	\$500,581	\$513,688	\$0	\$1,014,269
11.Total FY2005 Funds	\$1,014,269			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$0	\$35,400	\$0	\$35,400
a.Ambulatory/Outpatient Medical Care		\$35,400		\$35,400
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$100,000		\$100,000
15. Support Services Sub-total:	\$0	\$10,000	\$0	\$10,000
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services		\$10,000		\$10,000
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$145,400	\$0	\$145,400
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$2,962,837	\$7,072,843	\$0	\$10,035,680
1.a. ADAP Services		\$142,380		\$142,380
1.b. Health Insurance to Provide Medications	\$2,962,837	\$6,930,463		\$9,893,300
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$50,000			\$50,000
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)			\$879,893	\$879,893
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$45,000			\$45,000
8. Grantee Quality Management ^{See Footnote #2}	\$191,400			\$191,400
9. Grantee Administration ^{See Footnote #1}	\$429,472			\$429,472
10. COLUMN TOTALS:	\$3,678,709	\$7,072,843	\$879,893	\$11,631,445
11.Total FY2005 Funds	\$11,631,445			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$0	\$879,893	\$879,893
a.Ambulatory/Outpatient Medical Care			\$448,650	\$448,650
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance			\$431,243	\$431,243
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total				\$0
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$0	\$879,893	\$879,893
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$1,535,849	\$0	\$1,535,849
1.a. ADAP Services	\$0	\$1,495,849		\$1,495,849
1.b. Health Insurance to Provide Medications	\$0	\$40,000		\$40,000
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$7,783			\$7,783
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$502,703			\$502,703
6. State Direct Services (Provide detail in Section B column C)	\$0			\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$63,258	\$0		\$63,258
8. Grantee Quality Management ^{See Footnote #2}	\$0	\$0		\$0
9. Grantee Administration ^{See Footnote #1}	\$147,381	\$0		\$147,381
10. COLUMN TOTALS:	\$721,125	\$1,535,849	\$0	\$2,256,974
11.Total FY2005 Funds	\$2,256,974			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$61,200	\$0	\$0	\$61,200
a.Ambulatory/Outpatient Medical Care	\$35,887			\$35,887
b.Medications/Pharmacy Assistance (NOT ADAP)	\$3,000			\$3,000
c.Oral Health (Dental) Care	\$15,435			\$15,435
d.Provision of Health Insurance (consortia and EC only)	\$0			\$0
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$6,213			\$6,213
h.Nutritional Counseling	\$0			\$0
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$665			\$665
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$369,058			\$369,058
15. Support Services Sub-total:	\$15,010	\$0	\$0	\$15,010
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$0			\$0
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$0			\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0			\$0
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$0			\$0
k.Housing Related Services	\$0			\$0
l. Legal Services	\$0			\$0
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$15,010			\$15,010
p.Other Support Services: Attach service name(s) w/definition	\$0			\$0
16. Other Consortia or State Direct Program Priorities:	\$57,435	\$0	\$0	\$57,435
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$2,000			\$2,000
c. Consortia Administration	\$55,435			\$55,435
17. Total Funds (For Consortia & Direct Services)	\$502,703	\$0	\$0	\$502,703
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,123,977	\$0	\$2,123,977
1.a. ADAP Services	\$0	\$2,123,977		\$2,123,977
1.b. Health Insurance to Provide Medications	\$0			\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. MAI Base Funds for Outreach/Education	\$10,106			\$10,106
3. Health Insurance Continuation (non-ADAP)	\$120,000			\$120,000
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$5,000			\$5,000
6. State Direct Services (Provide detail in Section B column C)	\$722,813			\$722,813
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$46,961			\$46,961
8. Grantee Quality Management ^{See Footnote #2}	\$31,307			\$31,307
9. Grantee Administration ^{See Footnote #1}	\$70,548			\$70,548
10. COLUMN TOTALS:	\$1,006,735	\$2,123,977	\$0	\$3,130,712
11.Total FY2005 Funds	\$3,130,712			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$260,867	\$71,470	\$332,337
a.Ambulatory/Outpatient Medical Care		\$208,658	\$21,470	\$230,128
b.Medications/Pharmacy Assistance (NOT ADAP)			\$0	\$0
c.Oral Health (Dental) Care		\$52,209	\$50,000	\$102,209
d.Provision of Health Insurance (consortia and EC only)			\$0	\$0
e.Home Health Care (consortia and EC only)			\$0	\$0
f.Hospice Services (In-home & Residential)		\$0	\$0	\$0
g.Mental Health Services		\$0	\$0	\$0
h.Nutritional Counseling		\$0	\$0	\$0
i.Rehabilitation Services		\$0	\$0	\$0
j. Substance Abuse Services		\$0	\$0	\$0
k.Treatment Adherence/Compliance		\$0	\$0	\$0
m.Other Health Services: Attach service name(s) w/definition		\$0	\$0	\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing		\$0	\$0	\$0
14. Case Management: Sub-total		\$461,946	\$39,352	\$501,298
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$5,000	\$0	\$0	\$5,000
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$5,000			\$5,000
17. Total Funds (For Consortia & Direct Services)	\$5,000	\$722,813	\$110,822	\$838,635
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities
1. AIDS Drug Assistance Program	\$72,274	\$4,907,417	\$0
1.a. ADAP Services	\$72,274	\$4,907,417	
1.b. Health Insurance to Provide Medications	\$0		
1.c. ADAP Access/Adherence/Monitoring Services	\$0		
2. MAI Base Funds for Outreach/Education	\$45,000		
3. Health Insurance Continuation (non-ADAP)	\$927,684		
4. Home & Community-Based Care (non-consortia)	\$0		
5. HIV Care Consortia Services (Provide detail in column A)	\$0		
6. State Direct Services (Provide detail in Section B column C)	\$1,025,236		\$218,744
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$30,000		
8. Grantee Quality Management ^{See Footnote #2}	\$42,592		
9. Grantee Administration ^{See Footnote #1}	\$159,982		
10. COLUMN TOTALS:	\$2,302,768	\$4,907,417	\$218,744
11.Total FY2005 Funds	\$7,428,929		
Section B: Service Category Allocations			
<i>For Consortia & State Direct Services</i>	FY2005 Consortia	FY2005 Direct Services	Emerging Communities
12. Health Care Services: Sub-total	\$0	\$182,884	\$0
a.Ambulatory/Outpatient Medical Care		\$74,804	
b.Medications/Pharmacy Assistance (NOT ADAP)			
c.Oral Health (Dental) Care		\$9,254	
d.Provision of Health Insurance (consortia and EC only)			
e.Home Health Care (consortia and EC only)			
f.Hospice Services (In-home & Residential)			
g.Mental Health Services		\$22,210	
h.Nutritional Counseling		\$5,000	
i.Rehabilitation Services			
j. Substance Abuse Services		\$7,210	
k.Treatment Adherence/Compliance			
m.Other Health Services: Med/Pharmacy Assistance		\$64,406	
13. Early Intervention Services: Sub-total			
a.Counseling and Testing			
14. Case Management: Sub-total			
15. Support Services Sub-total:	\$0	\$101,116	\$0
a.Permanency Planning			
b.Buddy/Companion Services			
c. Child Care Services			
d.Client Advocacy			
e. Psychosocial Support services		\$3,000	
f.Day/Respite Care for adults			
g.Direct Emergency Financial Assistance ^{See Footnote #3}		\$20,008	
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$12,000	
i.Health Education/Risk Reduction			
j.Housing Assistance		\$13,200	
k.Housing Related Services		\$16,221	
l. Legal Services			
m.Outreach Services		\$4,576	
n. Referral for Health Care and Supportive Services			
o.Transportation Services		\$32,111	
p.Other Support Services: Attach service name(s) w/definition			
16. Other Consortia or State Direct Program Priorities:	\$0	\$741,236	\$0
a. Capacity-Building Initiatives		\$741,236	
b. Consortia Needs Assessment/Planning/Evaluation			
c. Consortia Administration			
17. Total Funds (For Consortia & Direct Services)	\$0	\$1,025,236	\$0
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II fund administration, as defined in the FY 2005 Title II Application Guidance; additionally, the co			
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed percent of the Title II award or \$3,000,000, whichever amount is smaller.			
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing as			
16a. Money spent on administration (\$737,236) and evaluation (\$4000)			

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$200,000	\$17,083,917	\$0	\$17,283,917
1.a. ADAP Services	\$100,000	\$16,783,917		\$16,883,917
1.b. Health Insurance to Provide Medications	\$100,000	\$300,000		\$400,000
1.c. ADAP Access/Adherence/Monitoring Services		\$0		\$0
2. MAI Base Funds for Outreach/Education	\$191,665			\$191,665
3. Health Insurance Continuation (non-ADAP)	\$950,000			\$950,000
4. Home & Community-Based Care (non-consortia)	\$275,000			\$275,000
5. HIV Care Consortia Services (Provide detail in column A)	\$2,915,657		\$803,195	\$3,718,852
6. State Direct Services (Provide detail in Section B column C)	\$688,212		\$0	\$688,212
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$271,534	\$83,232		\$354,766
8. Grantee Quality Management ^{See Footnote #2}	\$61,140	\$91,521		\$152,661
9. Grantee Administration ^{See Footnote #1}	\$980,299	\$55,488	\$89,244	\$1,125,031
10. COLUMN TOTALS:	\$6,533,507	\$17,314,158	\$892,439	\$24,740,104
11.Total FY2005 Funds	\$24,740,104			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$809,409	\$560,939	\$307,590	\$1,677,938
a.Ambulatory/Outpatient Medical Care	\$23,314	\$508,847	\$63,019	\$595,180
b.Medications/Pharmacy Assistance (NOT ADAP)	\$534,823		\$178,092	\$712,915
c.Oral Health (Dental) Care	\$199,642	\$52,092	\$66,479	\$318,213
d.Provision of Health Insurance (consortia and EC only)	\$0			\$0
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$29,082			\$29,082
h.Nutritional Counseling	\$0			\$0
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$22,548			\$22,548
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$1,239,561		\$433,435	\$1,672,996
15. Support Services Sub-total:	\$475,035	\$102,273	\$62,170	\$639,478
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$21,071			\$21,071
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$0			\$0
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$25,614			\$25,614
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$214,377			\$214,377
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$27,271			\$27,271
k.Housing Related Services	\$0			\$0
l. Legal Services	\$0	\$102,273		\$102,273
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$186,702		\$62,170	\$248,872
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$391,652	\$25,000	\$0	\$416,652
a. Capacity-Building Initiatives	\$21,967	\$25,000		\$46,967
b. Consortia Needs Assessment/Planning/Evaluation	\$5,971			\$5,971
c. Consortia Administration	\$363,714			\$363,714
17. Total Funds (For Consortia & Direct Services)	\$2,915,657	\$688,212	\$803,195	\$4,407,064
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$748,022	\$0	\$748,022
1.a. ADAP Services		\$748,022		\$748,022
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$2,078			\$2,078
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$460,489			\$460,489
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$353	\$707		\$1,060
8. Grantee Quality Management ^{See Footnote #2}	\$5,138	\$612		\$5,750
9. Grantee Administration ^{See Footnote #1}	\$33,220	\$83,290		\$116,510
10. COLUMN TOTALS:	\$501,278	\$832,631	\$0	\$1,333,909
11.Total FY2005 Funds	\$1,333,909			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$0	\$0	\$0
a.Ambulatory/Outpatient Medical Care				\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$321,503		\$321,503
15. Support Services Sub-total:	\$0	\$138,986	\$0	\$138,986
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}		\$138,986		\$138,986
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$460,489	\$0	\$460,489
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$26,626,484	\$0	\$26,626,484
1.a. ADAP Services	\$0	\$24,684,497		\$24,684,497
1.b. Health Insurance to Provide Medications	\$0	\$562,818		\$562,818
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$1,379,169		\$1,379,169
2. MAI Base Funds for Outreach/Education	\$359,168			\$359,168
3. Health Insurance Continuation (non-ADAP)	\$63,054			\$63,054
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$7,575,604			\$7,575,604
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$113,776	\$229,655		\$343,431
8. Grantee Quality Management ^{See Footnote #2}	\$0	\$0		\$0
9. Grantee Administration ^{See Footnote #1}	\$360,290	\$727,241		\$1,087,531
10. COLUMN TOTALS:	\$8,471,892	\$27,583,380	\$0	\$36,055,272
11.Total FY2005 Funds	\$36,055,272			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$4,447,279	\$0	\$4,447,279
a.Ambulatory/Outpatient Medical Care		\$3,352,774		\$3,352,774
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$425,742		\$425,742
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Services		\$369,895		\$369,895
h.Nutritional Counseling		\$23,868		\$23,868
i.Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$275,000		\$275,000
k.Treatment Adherence/Compliance		\$0		\$0
m.Other Health Services: Attach service name(s) w/definition		\$0		\$0
13. Early Intervention Services: Sub-total		\$0		\$0
a.Counseling and Testing		\$0		\$0
14. Case Management: Sub-total		\$2,454,988		\$2,454,988
15. Support Services Sub-total:	\$0	\$673,337	\$0	\$673,337
a.Permanency Planning		\$0		\$0
b.Buddy/Companion Services		\$0		\$0
c. Child Care Services		\$0		\$0
d.Client Advocacy		\$334,987		\$334,987
e. Psychosocial Support services		\$33,072		\$33,072
f.Day/Respite Care for adults		\$0		\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}		\$97,516		\$97,516
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$48,532		\$48,532
i.Health Education/Risk Reduction		\$0		\$0
j.Housing Assistance		\$89,903		\$89,903
k.Housing Related Services		\$0		\$0
l. Legal Services		\$0		\$0
m.Outreach Services		\$0		\$0
n. Referral for Health Care and Supportive Services		\$0		\$0
o.Transportation Services		\$69,327		\$69,327
p.Other Support Services: Attach service name(s) w/definition		\$0		\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives		\$0		\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$7,575,604	\$0	\$7,575,604
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$14,748,507	\$0	\$14,748,507
1.a. ADAP Services		\$7,280,065		\$7,280,065
1.b. Health Insurance to Provide Medications		\$6,000,000		\$6,000,000
1.c. ADAP Access/Adherence/Monitoring Services		\$1,468,442		\$1,468,442
2. MAI Base Funds for Outreach/Education	\$91,883			\$91,883
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	\$1,126,268			\$1,126,268
5. HIV Care Consortia Services (Provide detail in column A)	\$2,797,173		\$195,754	\$2,992,927
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$346,019	\$420,297		\$766,316
8. Grantee Quality Management ^{See Footnote #2}	\$245,000			\$245,000
9. Grantee Administration ^{See Footnote #1}	\$219,973			\$219,973
10. COLUMN TOTALS:	\$4,826,316	\$15,168,804	\$195,754	\$20,190,874
11.Total FY2005 Funds	\$20,190,874			
Section B: Service Category Allocations For Consortia & State Direct Services				
	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$49,408	\$0	\$0	\$49,408
a.Ambulatory/Outpatient Medical Care	\$0			\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care	\$0			\$0
d.Provision of Health Insurance (consortia and EC only)	\$0			\$0
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$24,734			\$24,734
h.Nutritional Counseling	\$24,673			\$24,673
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$0			\$0
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$1,484,805			\$1,484,805
15. Support Services Sub-total:	\$880,777	\$0	\$195,754	\$1,076,531
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$24,736			\$24,736
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$0			\$0
f.Day/Respite Care for adults	\$10,610			\$10,610
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$72,989			\$72,989
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$225,500		\$117,452	\$342,953
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$0			\$0
k.Housing Related Services	\$14,583			\$14,583
l. Legal Services	\$50,215			\$50,215
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$190,444		\$78,302	\$268,745
p.Other Support Services: Attach service name(s) w/definition	\$291,699			\$291,699
16. Other Consortia or State Direct Program Priorities:	\$382,184	\$0	\$0	\$382,184
a. Capacity-Building Initiatives	\$15,037			\$15,037
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$367,148			\$367,148
17. Total Funds (For Consortia & Direct Services)	\$2,797,173	\$0	\$195,754	\$2,992,927
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$11,227,041	\$0	\$11,227,041
1.a. ADAP Services		\$10,382,375		\$10,382,375
1.b. Health Insurance to Provide Medications		\$500,000		\$500,000
1.c. ADAP Access/Adherence/Monitoring Services		\$344,666		\$344,666
2. MAI Base Funds for Outreach/Education	\$103,615			\$103,615
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$3,575,383			\$3,575,383
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$92,881	\$36,936		\$129,817
8. Grantee Quality Management ^{See Footnote #2}	\$170,257	\$59,935		\$230,192
9. Grantee Administration ^{See Footnote #1}	\$276,442	\$440,560		\$717,002
10. COLUMN TOTALS:	\$4,218,578	\$11,764,472	\$0	\$15,983,050
11.Total FY2005 Funds	\$15,983,050			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$1,514,327	\$0	\$1,514,327
a.Ambulatory/Outpatient Medical Care		\$512,027		\$512,027
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$813,500		\$813,500
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services		\$106,100		\$106,100
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance		\$82,700		\$82,700
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$1,450,956		\$1,450,956
15. Support Services Sub-total:	\$0	\$564,300	\$0	\$564,300
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy		\$63,400		\$63,400
e. Psychosocial Support services		\$21,600		\$21,600
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}		\$105,800		\$105,800
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$31,000		\$31,000
i.Health Education/Risk Reduction		\$3,300		\$3,300
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services		\$230,700		\$230,700
m.Outreach Services		\$56,600		\$56,600
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services		\$51,900		\$51,900
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$45,800	\$0	\$45,800
a. Capacity-Building Initiatives		\$45,800		\$45,800
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$3,575,383	\$0	\$3,575,383
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,681,992	\$0	\$2,681,992
1.a. ADAP Services		\$1,420,255		\$1,420,255
1.b. Health Insurance to Provide Medications		\$1,261,737		\$1,261,737
1.c. ADAP Access/Adherence/Monitoring Services		\$0		\$0
2. MAI Base Funds for Outreach/Education	\$23,813			\$23,813
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$850,141			\$850,141
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$82,701	\$253,189		\$335,890
8. Grantee Quality Management ^{See Footnote #2}	\$0	\$0		\$0
9. Grantee Administration ^{See Footnote #1}	\$71,526	\$220,105		\$291,631
10. COLUMN TOTALS:	\$1,028,181	\$3,155,286	\$0	\$4,183,467
11.Total FY2005 Funds	\$4,183,467			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$94,076	\$0	\$94,076
a.Ambulatory/Outpatient Medical Care		\$12,000		\$12,000
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$71,000		\$71,000
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Services		\$11,076		\$11,076
h.Nutritional Counseling		\$0		\$0
i.Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$0		\$0
k.Treatment Adherence/Compliance		\$0		\$0
m.Other Health Services: Attach service name(s) w/definition		\$0		\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$33,390		\$33,390
15. Support Services Sub-total:	\$0	\$722,675	\$0	\$722,675
a.Permanency Planning		\$0		\$0
b.Buddy/Companion Services		\$0		\$0
c. Child Care Services		\$0		\$0
d.Client Advocacy		\$91,024		\$91,024
e. Psychosocial Support services		\$83,904		\$83,904
f.Day/Respite Care for adults		\$0		\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}		\$24,740		\$24,740
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$30,700		\$30,700
i.Health Education/Risk Reduction		\$12,127		\$12,127
j.Housing Assistance		\$17,280		\$17,280
k.Housing Related Services		\$0		\$0
l. Legal Services		\$0		\$0
m.Outreach Services		\$0		\$0
n. Referral for Health Care and Supportive Services		\$174,400		\$174,400
o.Transportation Services		\$288,500		\$288,500
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$850,141	\$0	\$850,141
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$305,856	\$6,721,207	\$0	\$7,027,063
1.a. ADAP Services		\$6,721,207	\$0	\$6,721,207
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$305,856	\$0	\$0	\$305,856
2. MAI Base Funds for Outreach/Education	\$85,610			\$85,610
3. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
4. Home & Community-Based Care (non-consortia)	\$469,058		\$257,962	\$727,020
5. HIV Care Consortia Services (Provide detail in column A)	\$0		\$0	\$0
6. State Direct Services (Provide detail in Section B column C)	\$861,000		\$0	\$861,000
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$906,655	\$0	\$0	\$906,655
8. Grantee Quality Management ^{See Footnote #2}	\$0	\$0	\$0	\$0
9. Grantee Administration ^{See Footnote #1}	\$906,665	\$0	\$0	\$906,665
10. COLUMN TOTALS:	\$3,534,844	\$6,721,207	\$257,962	\$10,514,013
11.Total FY2005 Funds	\$10,514,013			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$355,856	\$257,962	\$613,818
a.Ambulatory/Outpatient Medical Care		\$305,856	\$257,962	\$563,818
b.Medications/Pharmacy Assistance (NOT ADAP)			\$0	\$0
c.Oral Health (Dental) Care		\$50,000	\$0	\$50,000
d.Provision of Health Insurance (consortia and EC only)			\$0	\$0
e.Home Health Care (consortia and EC only)			\$0	\$0
f.Hospice Services (In-home & Residential)			\$0	\$0
g.Mental Health Services			\$0	\$0
h.Nutritional Counseling			\$0	\$0
i.Rehabilitation Services			\$0	\$0
j. Substance Abuse Services			\$0	\$0
k.Treatment Adherence/Compliance			\$0	\$0
m.Other Health Services: Attach service name(s) w/definition			\$0	\$0
13. Early Intervention Services: Sub-total			\$0	\$0
a.Counseling and Testing			\$0	\$0
14. Case Management: Sub-total		\$505,144	\$0	\$505,144
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$861,000	\$257,962	\$1,118,962
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$169,262	\$7,574,669	\$0	\$7,743,931
1.a. ADAP Services	\$169,262	\$7,574,669		\$7,743,931
1.b. Health Insurance to Provide Medications	\$0			\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. MAI Base Funds for Outreach/Education	\$52,621			\$52,621
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$648,979			\$648,979
6. State Direct Services (Provide detail in Section B column C)	\$1,143,000			\$1,143,000
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$172,518	\$22,194		\$194,712
8. Grantee Quality Management ^{See Footnote #2}	\$153,329	\$12,903		\$166,232
9. Grantee Administration ^{See Footnote #1}	\$467,407	\$83,750		\$551,157
10. COLUMN TOTALS:	\$2,807,116	\$7,693,516	\$0	\$10,500,632
11.Total FY2005 Funds	\$10,500,632			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$329,405	\$0	\$0	\$329,405
a.Ambulatory/Outpatient Medical Care	\$115,488			\$115,488
b.Medications/Pharmacy Assistance (NOT ADAP)	\$39,800			\$39,800
c.Oral Health (Dental) Care	\$48,629			\$48,629
d.Provision of Health Insurance (consortia and EC only)	\$119,703			\$119,703
e.Home Health Care (consortia and EC only)	\$317			\$317
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$5,468			\$5,468
h.Nutritional Counseling	\$0			\$0
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$0			\$0
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$1,143,000		\$1,143,000
15. Support Services Sub-total:	\$313,094	\$0	\$0	\$313,094
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$0			\$0
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$84,484			\$84,484
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$105,920			\$105,920
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$81,990			\$81,990
k.Housing Related Services	\$0			\$0
l. Legal Services	\$0			\$0
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$40,700			\$40,700
p.Other Support Services: Attach service name(s) w/definition	\$0			\$0
16. Other Consortia or State Direct Program Priorities:	\$6,480	\$0	\$0	\$6,480
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$6,480			\$6,480
c. Consortia Administration	\$0			\$0
17. Total Funds (For Consortia & Direct Services)	\$648,979	\$1,143,000	\$0	\$1,791,979
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$86,469	\$342,856	\$0	\$429,325
1.a. ADAP Services	\$86,469	\$342,856		\$429,325
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0	\$0	\$0
2. MAI Base Funds for Outreach/Education	\$0			\$0
3. Health Insurance Continuation (non-ADAP)	\$123,000		\$0	\$123,000
4. Home & Community-Based Care (non-consortia)	\$0		\$0	\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$184,527		\$0	\$184,527
6. State Direct Services (Provide detail in Section B column C)	\$0		\$0	\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$18,390	\$0	\$0	\$18,390
8. Grantee Quality Management ^{See Footnote #2}	\$3,905	\$0	\$0	\$3,905
9. Grantee Administration ^{See Footnote #1}	\$83,709	\$0	\$0	\$83,709
10. COLUMN TOTALS:	\$500,000	\$342,856	\$0	\$842,856
11.Total FY2005 Funds	\$842,856			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$81,200	\$0	\$0	\$81,200
a.Ambulatory/Outpatient Medical Care	\$13,000			\$13,000
b.Medications/Pharmacy Assistance (NOT ADAP)	\$51,000			\$51,000
c.Oral Health (Dental) Care	\$10,000			\$10,000
d.Provision of Health Insurance (consortia and EC only)	\$500			\$500
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Services	\$5,000			\$5,000
h.Nutritional Counseling	\$0			\$0
i.Rehabilitation Services	\$700			\$700
j. Substance Abuse Services	\$1,000			\$1,000
k.Treatment Adherence/Compliance	\$0			\$0
m.Other Health Services: Attach service name(s) w/definition	\$0			\$0
13. Early Intervention Services: Sub-total	\$0			\$0
a.Counseling and Testing	\$0			\$0
14. Case Management: Sub-total	\$50,000			\$50,000
15. Support Services Sub-total:	\$31,327	\$0	\$0	\$31,327
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$0			\$0
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$8,000			\$8,000
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$9,000			\$9,000
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$10,000			\$10,000
k.Housing Related Services	\$0			\$0
l. Legal Services	\$0			\$0
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$4,000			\$4,000
p.Other Support Services: Attach service name(s) w/definition	\$327			\$327
16. Other Consortia or State Direct Program Priorities:	\$22,000	\$0	\$0	\$22,000
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$4,000			\$4,000
c. Consortia Administration	\$18,000			\$18,000
17. Total Funds (For Consortia & Direct Services)	\$184,527	\$0	\$0	\$184,527
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$40,857	\$1,283,700	\$0	\$1,324,557
1.a. ADAP Services	\$40,857	\$1,283,700		\$1,324,557
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$8,131			\$8,131
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$328,437			\$328,437
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$70,488			\$70,488
8. Grantee Quality Management ^{See Footnote #2}				\$0
9. Grantee Administration ^{See Footnote #1}	\$145,183			\$145,183
10. COLUMN TOTALS:	\$593,096	\$1,283,700	\$0	\$1,876,796
11.Total FY2005 Funds	\$1,876,796			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$0	\$0	\$0
a.Ambulatory/Outpatient Medical Care				\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$227,000		\$227,000
15. Support Services Sub-total:	\$0	\$101,437	\$0	\$101,437
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}		\$30,000		\$30,000
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$3,000		\$3,000
i.Health Education/Risk Reduction				\$0
j.Housing Assistance		\$40,000		\$40,000
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services		\$10,000		\$10,000
p.Other Support Services: Attach service name(s) w/definition		\$18,437		\$18,437
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$328,437	\$0	\$328,437
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$14,221	\$4,541,099	\$0	\$4,555,320
1.a. ADAP Services	\$14,221	\$4,541,099		\$4,555,320
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$32,735			\$32,735
3. Health Insurance Continuation (non-ADAP)	\$317,677			\$317,677
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$958,556			\$958,556
6. State Direct Services (Provide detail in Section B column C)	\$43,044			\$43,044
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$87,305	\$0		\$87,305
8. Grantee Quality Management ^{See Footnote #2}	\$20,003	\$0		\$20,003
9. Grantee Administration ^{See Footnote #1}	\$142,029	\$497,446		\$639,475
10. COLUMN TOTALS:	\$1,615,570	\$5,038,545	\$0	\$6,654,115
11.Total FY2005 Funds	\$6,654,115			
Section B: Service Category Allocations For Consortia & State Direct Services				
	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$40,000	\$43,044	\$0	\$83,044
a.Ambulatory/Outpatient Medical Care	\$0	\$0		\$0
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Oral Health (Dental) Care	\$40,000	\$0		\$40,000
d.Provision of Health Insurance (consortia and EC only)	\$0			\$0
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0	\$0		\$0
g.Mental Health Services	\$0	\$21,522		\$21,522
h.Nutritional Counseling	\$0	\$0		\$0
i.Rehabilitation Services	\$0	\$0		\$0
j. Substance Abuse Services	\$0	\$21,522		\$21,522
k.Treatment Adherence/Compliance	\$0	\$0		\$0
m.Other Health Services: Attach service name(s) w/definition	\$0	\$0		\$0
13. Early Intervention Services: Sub-total	\$0	\$0		\$0
a.Counseling and Testing	\$0	\$0		\$0
14. Case Management: Sub-total	\$801,468			\$801,468
15. Support Services Sub-total:	\$92,830	\$0	\$0	\$92,830
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services				\$0
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$0			\$0
e. Psychosocial Support services	\$65,000			\$65,000
f.Day/Respite Care for adults	\$0			\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$5,509			\$5,509
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$14,400			\$14,400
i.Health Education/Risk Reduction	\$0			\$0
j.Housing Assistance	\$0			\$0
k.Housing Related Services	\$0			\$0
l. Legal Services	\$301			\$301
m.Outreach Services	\$0			\$0
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$7,620			\$7,620
p.Other Support Services: Attach service name(s) w/definition	\$0			\$0
16. Other Consortia or State Direct Program Priorities:	\$24,258	\$0	\$0	\$24,258
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0			\$0
c. Consortia Administration	\$24,258			\$24,258
17. Total Funds (For Consortia & Direct Services)	\$958,556	\$43,044	\$0	\$1,001,600
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$702,302	\$0	\$702,302
1.a. ADAP Services		\$492,302		\$492,302
1.b. Health Insurance to Provide Medications		\$210,000		\$210,000
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$2,323			\$2,323
3. Health Insurance Continuation (non-ADAP)	\$232,456			\$232,456
4. Home & Community-Based Care (non-consortia)	\$60,000			\$60,000
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$99,000			\$99,000
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$57,545	\$0		\$57,545
8. Grantee Quality Management ^{See Footnote #2}				\$0
9. Grantee Administration ^{See Footnote #1}	\$50,993	\$76,490		\$127,483
10. COLUMN TOTALS:	\$502,317	\$778,792	\$0	\$1,281,109
11.Total FY2005 Funds	\$1,281,109			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$60,000	\$0	\$60,000
a.Ambulatory/Outpatient Medical Care		\$60,000		\$60,000
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$39,000		\$39,000
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$99,000	\$0	\$99,000
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$34,509,151	\$0	\$34,509,151
1.a. ADAP Services		\$30,412,937		\$30,412,937
1.b. Health Insurance to Provide Medications		\$2,430,000		\$2,430,000
1.c. ADAP Access/Adherence/Monitoring Services		\$1,666,214		\$1,666,214
2. MAI Base Funds for Outreach/Education	\$263,684			\$263,684
3. Health Insurance Continuation (non-ADAP)	\$270,000			\$270,000
4. Home & Community-Based Care (non-consortia)	\$1,000,000			\$1,000,000
5. HIV Care Consortia Services (Provide detail in column A)	\$7,053,694		\$183,582	\$7,237,276
6. State Direct Services (Provide detail in Section B column C)	\$1,183,010			\$1,183,010
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$1,158,623	\$294,274		\$1,452,897
8. Grantee Quality Management ^{See Footnote #2}	\$148,169			\$148,169
9. Grantee Administration ^{See Footnote #1}	\$1,360,983	\$216,367		\$1,577,350
10. COLUMN TOTALS:	\$12,438,163	\$35,019,792	\$183,582	\$47,641,537
11.Total FY2005 Funds	\$47,641,537			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$3,949,742	\$80,285	\$172,998	\$4,203,025
a.Ambulatory/Outpatient Medical Care	\$3,015,808	\$25,000	\$172,998	\$3,213,806
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care	\$320,447			\$320,447
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$125,485	\$55,285		\$180,770
h.Nutritional Counseling	\$137,207			\$137,207
i.Rehabilitation Services				\$0
j. Substance Abuse Services	\$350,795			\$350,795
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$2,125,067	\$709,923	\$10,584	\$2,845,574
15. Support Services Sub-total:	\$978,885	\$21,739	\$0	\$1,000,624
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services	\$35,839	\$1,500		\$37,339
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$32,000			\$32,000
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance	\$162,190	\$7,436		\$169,626
k.Housing Related Services				\$0
l. Legal Services	\$113,635			\$113,635
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$321,642	\$12,803		\$334,445
p.Other Support Services: Attach service name(s) w/definition	\$313,579			\$313,579
16. Other Consortia or State Direct Program Priorities:	\$0	\$371,063	\$0	\$371,063
a. Capacity-Building Initiatives		\$371,063		\$371,063
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$7,053,694	\$1,183,010	\$183,582	\$8,420,286
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,293,895	\$0	\$2,293,895
1.a. ADAP Services		\$2,293,895		\$2,293,895
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$18,586			\$18,586
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$831,264			\$831,264
6. State Direct Services (Provide detail in Section B column C)	\$281,000			\$281,000
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$22,832			\$22,832
8. Grantee Quality Management ^{See Footnote #2}				\$0
9. Grantee Administration ^{See Footnote #1}	\$42,100			\$42,100
10. COLUMN TOTALS:	\$1,195,782	\$2,293,895	\$0	\$3,489,677
11.Total FY2005 Funds	\$3,489,677			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$645,886	\$160,000	\$0	\$805,886
a.Ambulatory/Outpatient Medical Care	\$439,202	\$60,000		\$499,202
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$100,000		\$100,000
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$77,506			\$77,506
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services	\$51,671			\$51,671
k.Treatment Adherence/Compliance	\$77,507			\$77,507
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$175,000	\$100,000		\$275,000
15. Support Services Sub-total:	\$28,964	\$21,000	\$0	\$49,964
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services	\$6,200	\$6,300		\$12,500
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$6,500			\$6,500
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction	\$3,364	\$4,000		\$7,364
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services	\$2,800	\$2,500		\$5,300
n. Referral for Health Care and Supportive Services	\$6,100	\$3,000		\$9,100
o.Transportation Services	\$4,000	\$5,200		\$9,200
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$849,850	\$281,000	\$0	\$1,130,850
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$2,436,580	\$129,645,186	\$0	\$132,081,766
1.a. ADAP Services	\$2,436,580	\$120,145,186		\$122,581,766
1.b. Health Insurance to Provide Medications		\$9,500,000		\$9,500,000
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$1,193,317			\$1,193,317
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$30,252,539		\$443,235	\$30,695,774
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$2,179,422			\$2,179,422
8. Grantee Quality Management ^{See Footnote #2}	\$1,258,099			\$1,258,099
9. Grantee Administration ^{See Footnote #1}	\$4,378,214			\$4,378,214
10. COLUMN TOTALS:	\$41,698,171	\$129,645,186	\$443,235	\$171,786,592
11.Total FY2005 Funds	\$171,786,592			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$12,059,026	\$0	\$120,900	\$12,179,926
a.Ambulatory/Outpatient Medical Care	\$7,643,908			\$7,643,908
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)	\$100,000			\$100,000
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$3,150,956		\$40,300	\$3,191,256
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services	\$298,059		\$40,300	\$338,359
k.Treatment Adherence/Compliance	\$866,103		\$40,300	\$906,403
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$4,283,537		\$133,704	\$4,417,241
15. Support Services Sub-total:	\$10,659,988	\$0	\$188,631	\$10,848,619
a.Permanency Planning	\$446,450			\$446,450
b.Buddy/Companion Services	\$0			\$0
c. Child Care Services				\$0
d.Client Advocacy	\$309,629			\$309,629
e. Psychosocial Support services	\$919,503		\$15,000	\$934,503
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}			\$11,289	\$11,289
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,149,835			\$1,149,835
i.Health Education/Risk Reduction	\$75,600			\$75,600
j.Housing Assistance				\$0
k.Housing Related Services	\$1,516,902		\$34,827	\$1,551,729
l. Legal Services				\$0
m.Outreach Services	\$738,033		\$70,450	\$808,483
n. Referral for Health Care and Supportive Services	\$607,672			\$607,672
o.Transportation Services	\$628,646		\$28,223	\$656,869
p.Other Support Services: Attach service name(s) w/definition	\$4,267,718		\$28,842	\$4,296,560
16. Other Consortia or State Direct Program Priorities:	\$3,249,988	\$0	\$0	\$3,249,988
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$3,249,988			\$3,249,988
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$30,252,539	\$0	\$443,235	\$30,695,774
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$15,038,088	\$0	\$15,038,088
1.a. ADAP Services		\$15,038,088		\$15,038,088
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$177,377			\$177,377
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$3,700,000		\$750,049	\$4,450,049
6. State Direct Services (Provide detail in Section B column C)	\$2,188,330			\$2,188,330
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$364,098	\$101,549		\$465,647
8. Grantee Quality Management ^{See Footnote #2}	\$75,000			\$75,000
9. Grantee Administration ^{See Footnote #1}	\$770,534	\$148,451	\$83,339	\$1,002,324
10. COLUMN TOTALS:	\$7,275,339	\$15,288,088	\$833,388	\$23,396,815
11.Total FY2005 Funds	\$23,396,815			
Section B: Service Category Allocations For Consortia & State Direct Services				
	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$604,652	\$1,670,307	\$288,700	\$2,563,659
a.Ambulatory/Outpatient Medical Care	\$253,242	\$1,444,227	\$49,000	\$1,746,469
b.Medications/Pharmacy Assistance (NOT ADAP)	\$109,240		\$10,500	\$119,740
c.Oral Health (Dental) Care	\$73,550	\$215,600	\$21,456	\$310,606
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)	\$21,500		\$7,900	\$29,400
f.Hospice Services (In-home & Residential)	\$3,000		\$1,000	\$4,000
g.Mental Health Services	\$64,700		\$15,500	\$80,200
h.Nutritional Counseling	\$3,050			\$3,050
i.Rehabilitation Services	\$500			\$500
j. Substance Abuse Services	\$46,900		\$24,544	\$71,444
k.Treatment Adherence/Compliance	\$28,970	\$10,480	\$158,800	\$198,250
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$908,500	\$110,591	\$138,589	\$1,157,680
15. Support Services Sub-total:	\$960,345	\$179,585	\$268,224	\$1,408,154
a.Permanency Planning			\$3,000	\$3,000
b.Buddy/Companion Services				\$0
c. Child Care Services	\$7,250		\$1,000	\$8,250
d.Client Advocacy	\$153,657	\$30,000	\$39,000	\$222,657
e. Psychosocial Support services	\$17,000		\$17,000	\$34,000
f.Day/Respite Care for adults	\$1,500			\$1,500
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$69,831		\$40,224	\$110,055
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$227,551		\$73,000	\$300,551
i.Health Education/Risk Reduction	\$1,500			\$1,500
j.Housing Assistance	\$277,483		\$30,000	\$307,483
k.Housing Related Services	\$1,000			\$1,000
l. Legal Services	\$14,053	\$100,000	\$2,000	\$116,053
m.Outreach Services	\$1,000	\$30,000	\$5,000	\$36,000
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$181,520	\$19,585	\$58,000	\$259,105
p.Other Support Services: Attach service name(s) w/definition	\$7,000			\$7,000
16. Other Consortia or State Direct Program Priorities:	\$1,226,503	\$227,847	\$137,875	\$1,592,225
a. Capacity-Building Initiatives	\$125,139	\$227,847	\$137,875	\$490,861
b. Consortia Needs Assessment/Planning/Evaluation	\$735,492			\$735,492
c. Consortia Administration	\$365,872			\$365,872
17. Total Funds (For Consortia & Direct Services)	\$3,700,000	\$2,188,330	\$833,388	\$6,721,718
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$72,158	\$106,199	\$0	\$178,357
1.a. ADAP Services	\$72,158	\$106,199		\$178,357
1.b. Health Insurance to Provide Medications	\$0			\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0			\$0
2. MAI Base Funds for Outreach/Education	\$0			\$0
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$55,200			\$55,200
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$0			\$0
8. Grantee Quality Management ^{See Footnote #2}	\$10,000			\$10,000
9. Grantee Administration ^{See Footnote #1}	\$62,642			\$62,642
10. COLUMN TOTALS:	\$200,000	\$106,199	\$0	\$306,199
11.Total FY2005 Funds	\$306,199			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$37,700	\$0	\$37,700
a.Ambulatory/Outpatient Medical Care		\$33,000		\$33,000
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$3,300		\$3,300
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Services		\$1,000		\$1,000
h.Nutritional Counseling		\$0		\$0
i.Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$0		\$0
k.Treatment Adherence/Compliance		\$0		\$0
m.Other Health Services: Attach service name(s) w/definition		\$400		\$400
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$6,000		\$6,000
15. Support Services Sub-total:	\$0	\$11,500	\$0	\$11,500
a.Permanency Planning		\$0		\$0
b.Buddy/Companion Services		\$2,500		\$2,500
c. Child Care Services		\$0		\$0
d.Client Advocacy		\$0		\$0
e. Psychosocial Support services		\$0		\$0
f.Day/Respite Care for adults		\$0		\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}		\$0		\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$1,000		\$1,000
i.Health Education/Risk Reduction		\$0		\$0
j.Housing Assistance		\$5,000		\$5,000
k.Housing Related Services		\$0		\$0
l. Legal Services		\$0		\$0
m.Outreach Services		\$2,000		\$2,000
n. Referral for Health Care and Supportive Services		\$0		\$0
o.Transportation Services		\$1,000		\$1,000
p.Other Support Services: Attach service name(s) w/definition		\$0		\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$55,200	\$0	\$55,200
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$3,928,799	\$10,265,180	\$0	\$14,193,979
1.a. ADAP Services	\$3,928,799	\$9,014,380	\$0	\$12,943,179
1.b. Health Insurance to Provide Medications	\$0	\$1,091,800	\$0	\$1,091,800
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$159,000	\$0	\$159,000
2. MAI Base Funds for Outreach/Education	\$217,414			\$217,414
3. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
4. Home & Community-Based Care (non-consortia)	\$53,000		\$0	\$53,000
5. HIV Care Consortia Services (Provide detail in column A)	\$3,854,918		\$227,872	\$4,082,790
6. State Direct Services (Provide detail in Section B column C)	\$0		\$0	\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$644,746	\$0	\$0	\$644,746
8. Grantee Quality Management ^{See Footnote #2}	\$565,813	\$0	\$0	\$565,813
9. Grantee Administration ^{See Footnote #1}	\$402,001	\$1,140,576	\$0	\$1,542,577
10. COLUMN TOTALS:	\$9,666,691	\$11,405,756	\$227,872	\$21,300,319
11.Total FY2005 Funds	\$21,300,319			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$560,058	\$0	\$0	\$560,058
a.Ambulatory/Outpatient Medical Care	\$560,058		\$0	\$560,058
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0		\$0	\$0
c.Oral Health (Dental) Care	\$0		\$0	\$0
d.Provision of Health Insurance (consortia and EC only)	\$0		\$0	\$0
e.Home Health Care (consortia and EC only)	\$0		\$0	\$0
f.Hospice Services (In-home & Residential)	\$0		\$0	\$0
g.Mental Health Services	\$0		\$0	\$0
h.Nutritional Counseling	\$0		\$0	\$0
i.Rehabilitation Services	\$0		\$0	\$0
j. Substance Abuse Services	\$0		\$0	\$0
k.Treatment Adherence/Compliance	\$0		\$0	\$0
m.Other Health Services: Attach service name(s) w/definition	\$0		\$0	\$0
13. Early Intervention Services: Sub-total	\$0		\$0	\$0
a.Counseling and Testing	\$0		\$0	\$0
14. Case Management: Sub-total	\$2,772,500		\$227,872	\$3,000,372
15. Support Services Sub-total:	\$180,000	\$0	\$0	\$180,000
a.Permanency Planning	\$0		\$0	\$0
b.Buddy/Companion Services	\$0		\$0	\$0
c. Child Care Services	\$0		\$0	\$0
d.Client Advocacy	\$180,000		\$0	\$180,000
e. Psychosocial Support services	\$0		\$0	\$0
f.Day/Respite Care for adults	\$0		\$0	\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$0		\$0	\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0		\$0	\$0
i.Health Education/Risk Reduction	\$0		\$0	\$0
j.Housing Assistance	\$0		\$0	\$0
k.Housing Related Services	\$0		\$0	\$0
l. Legal Services	\$0		\$0	\$0
m.Outreach Services	\$0		\$0	\$0
n. Referral for Health Care and Supportive Services	\$0		\$0	\$0
o.Transportation Services	\$0		\$0	\$0
p.Other Support Services: Attach service name(s) w/definition	\$0		\$0	\$0
16. Other Consortia or State Direct Program Priorities:	\$342,360	\$0	\$0	\$342,360
a. Capacity-Building Initiatives	\$0		\$0	\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$70,360			\$70,360
c. Consortia Administration	\$272,000			\$272,000
17. Total Funds (For Consortia & Direct Services)	\$3,854,918	\$0	\$227,872	\$4,082,790
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$489,070	\$3,883,692	\$0	\$4,372,762
1.a. ADAP Services	\$143,070	\$3,883,692		\$4,026,762
1.b. Health Insurance to Provide Medications	\$346,000			\$346,000
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$20,328			\$20,328
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	\$25,000			\$25,000
5. HIV Care Consortia Services (Provide detail in column A)	\$1,116,536		\$194,063	\$1,310,599
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$51,407			\$51,407
8. Grantee Quality Management ^{See Footnote #2}	\$57,129	\$37,127		\$94,256
9. Grantee Administration ^{See Footnote #1}	\$198,630	\$251,267		\$449,897
10. COLUMN TOTALS:	\$1,958,100	\$4,172,086	\$194,063	\$6,324,249
11.Total FY2005 Funds	\$6,324,249			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$580,536	\$0	\$194,063	\$774,599
a.Ambulatory/Outpatient Medical Care	\$74,000			\$74,000
b.Medications/Pharmacy Assistance (NOT ADAP)	\$327,000			\$327,000
c.Oral Health (Dental) Care	\$100,364			\$100,364
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$79,172			\$79,172
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services			\$194,063	\$194,063
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$520,000			\$520,000
15. Support Services Sub-total:	\$16,000	\$0	\$0	\$16,000
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$16,000			\$16,000
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$1,116,536	\$0	\$194,063	\$1,310,599
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$3,649,123	\$0	\$3,649,123
1.a. ADAP Services				\$0
1.b. Health Insurance to Provide Medications		\$1,642,105		\$1,642,105
1.c. ADAP Access/Adherence/Monitoring Services		\$2,007,018		\$2,007,018
2. MAI Base Funds for Outreach/Education	\$14,636			\$14,636
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$1,119,375			\$1,119,375
6. State Direct Services (Provide detail in Section B column C)	\$163,425			\$163,425
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$69,100	\$250,558		\$319,658
8. Grantee Quality Management ^{See Footnote #2}	\$53,452	\$106,943		\$160,395
9. Grantee Administration ^{See Footnote #1}	\$142,954	\$373,488		\$516,442
10. COLUMN TOTALS:	\$1,562,942	\$4,380,112	\$0	\$5,943,054
11.Total FY2005 Funds	\$5,943,054			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$5,162	\$158,509	\$0	\$163,671
a.Ambulatory/Outpatient Medical Care				\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care	\$3,269	\$61,009		\$64,278
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services		\$47,500		\$47,500
h.Nutritional Counseling	\$1,247			\$1,247
i.Rehabilitation Services	\$646			\$646
j. Substance Abuse Services		\$50,000		\$50,000
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$781,849			\$781,849
15. Support Services Sub-total:	\$281,006	\$5,000	\$0	\$286,006
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$186,435			\$186,435
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$2,613			\$2,613
i.Health Education/Risk Reduction				\$0
j.Housing Assistance	\$67,805			\$67,805
k.Housing Related Services				\$0
l. Legal Services		\$5,000		\$5,000
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$17,853			\$17,853
p.Other Support Services: Attach service name(s) w/definition	\$6,300			\$6,300
16. Other Consortia or State Direct Program Priorities:	\$51,358	\$0	\$0	\$51,358
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$51,358			\$51,358
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$1,119,375	\$163,509	\$0	\$1,282,884
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$26,133,412	\$0	\$26,133,412
1.a. ADAP Services	\$0	\$26,133,412		\$26,133,412
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$265,311			\$265,311
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$8,912,594		\$247,481	\$9,160,075
6. State Direct Services (Provide detail in Section B column C)	\$180,000			\$180,000
7. Grantee Planning & Evaluation Activities <small>See Footnote #1</small>	\$107,431	\$0		\$107,431
8. Grantee Quality Management <small>See Footnote #2</small>	\$100,000	\$0		\$100,000
9. Grantee Administration <small>See Footnote #1</small>	\$1,041,106	\$2,903,712		\$3,944,818
10. COLUMN TOTALS:	\$10,606,442	\$29,037,124	\$247,481	\$39,891,047
11.Total FY2005 Funds	\$39,891,047			
Section B: Service Category Allocations For Consortia & State Direct Services				
	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$1,670,040	\$180,000	\$0	\$1,850,040
a.Ambulatory/Outpatient Medical Care	\$848,350			\$848,350
b.Medications/Pharmacy Assistance (NOT ADAP)	\$23,692			\$23,692
c.Oral Health (Dental) Care	\$154,075			\$154,075
d.Provision of Health Insurance (consortia and EC only)	\$55,622			\$55,622
e.Home Health Care (consortia and EC only)	\$78,184			\$78,184
f.Hospice Services (In-home & Residential)	\$80,397			\$80,397
g.Mental Health Services	\$233,139			\$233,139
h.Nutritional Counseling	\$38,373			\$38,373
i.Rehabilitation Services	\$2,426			\$2,426
j. Substance Abuse Services	\$14,266			\$14,266
k.Treatment Adherence/Compliance	\$137,812			\$137,812
m.Other Health Services: Attach service name(s) w/definition	\$3,704	\$180,000		\$183,704
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$3,143,107			\$3,143,107
15. Support Services Sub-total:	\$1,891,715	\$0	\$0	\$1,891,715
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$1,260			\$1,260
c. Child Care Services	\$55,932			\$55,932
d.Client Advocacy	\$140,588			\$140,588
e. Psychosocial Support services	\$85,623			\$85,623
f.Day/Respite Care for adults	\$10,782			\$10,782
g.Direct Emergency Financial Assistance <small>See Footnote #3</small>	\$503,842			\$503,842
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$362,278			\$362,278
i.Health Education/Risk Reduction	\$88,070			\$88,070
j.Housing Assistance	\$106,105			\$106,105
k.Housing Related Services	\$40,493			\$40,493
l. Legal Services	\$47,140			\$47,140
m.Outreach Services	\$45,614			\$45,614
n. Referral for Health Care and Supportive Services	\$20,000			\$20,000
o.Transportation Services	\$282,196			\$282,196
p.Other Support Services: Attach service name(s) w/definition	\$101,792			\$101,792
16. Other Consortia or State Direct Program Priorities:	\$2,133,221	\$0	\$0	\$2,133,221
a. Capacity-Building Initiatives	\$395,297			\$395,297
b. Consortia Needs Assessment/Planning/Evaluation	\$891,902			\$891,902
c. Consortia Administration	\$846,022			\$846,022
17. Total Funds (For Consortia & Direct Services)	\$8,838,083	\$180,000	\$0	\$9,018,083
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				
NOTE: \$74,511 of the \$8,912,594 for Consortia services has not been allocated yet and is therefore not reflected in section B.				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$2,861,706	\$25,220,336	\$0	\$28,082,042
1.a. ADAP Services	\$2,861,706	\$25,220,336		\$28,082,042
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$237,548			\$237,548
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)	\$143,155			\$143,155
5. HIV Care Consortia Services (Provide detail in column A)	\$1,377,258			\$1,377,258
6. State Direct Services (Provide detail in Section B column C)	\$2,217,508			\$2,217,508
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$151,110			\$151,110
8. Grantee Quality Management ^{See Footnote #2}	\$81,527			\$81,527
9. Grantee Administration ^{See Footnote #1}	\$1,003,911	\$127,229		\$1,131,140
10. COLUMN TOTALS:	\$8,073,723	\$25,347,565	\$0	\$33,421,288
11.Total FY2005 Funds	\$33,421,288			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$427,026	\$604,320	\$0	\$1,031,346
a.Ambulatory/Outpatient Medical Care	\$90,566	\$79,440		\$170,006
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care	\$9,300	\$26,000		\$35,300
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)	\$105,906			\$105,906
f.Hospice Services (In-home & Residential)	\$187,204	\$206,800		\$394,004
g.Mental Health Services	\$4,800	\$65,150		\$69,950
h.Nutritional Counseling	\$16,650	\$6,500		\$23,150
i.Rehabilitation Services				\$0
j. Substance Abuse Services	\$12,600	\$36,000		\$48,600
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition		\$184,430		\$184,430
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$339,342	\$602,809		\$942,151
15. Support Services Sub-total:	\$468,018	\$1,010,379	\$0	\$1,478,397
a.Permanency Planning				\$0
b.Buddy/Companion Services	\$300	\$34,740		\$35,040
c. Child Care Services		\$7,500		\$7,500
d.Client Advocacy				\$0
e. Psychosocial Support services	\$13,500	\$84,504		\$98,004
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$72,794	\$245,685		\$318,479
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$101,000	\$119,220		\$220,220
i.Health Education/Risk Reduction				\$0
j.Housing Assistance	\$212,744	\$329,425		\$542,169
k.Housing Related Services				\$0
l. Legal Services		\$900		\$900
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$23,200	\$94,000		\$117,200
p.Other Support Services: Attach service name(s) w/definition	\$44,480	\$94,405		\$138,885
16. Other Consortia or State Direct Program Priorities:	\$142,872	\$0	\$0	\$142,872
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$142,872			\$142,872
17. Total Funds (For Consortia & Direct Services)	\$1,377,258	\$2,217,508	\$0	\$3,594,766
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,109,545	\$0	\$2,109,545
1.a. ADAP Services		\$2,109,545		\$2,109,545
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$13,823			\$13,823
3. Health Insurance Continuation (non-ADAP)	\$54,132			\$54,132
4. Home & Community-Based Care (non-consortia)	\$197,398			\$197,398
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$327,249			\$327,249
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$43,968			\$43,968
8. Grantee Quality Management ^{See Footnote #2}	\$148,850			\$148,850
9. Grantee Administration ^{See Footnote #1}	\$294,311			\$294,311
10. COLUMN TOTALS:	\$1,079,731	\$2,109,545	\$0	\$3,189,276
11.Total FY2005 Funds	\$3,189,276			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$188,119	\$0	\$188,119
a.Ambulatory/Outpatient Medical Care		\$188,119		\$188,119
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$139,130		\$139,130
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$327,249	\$0	\$327,249
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$13,688,225	\$0	\$13,688,225
1.a. ADAP Services	\$0	\$12,688,225		\$12,688,225
1.b. Health Insurance to Provide Medications	\$0	\$1,000,000		\$1,000,000
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$146,827			\$146,827
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$6,109,727		\$1,197,479	\$7,307,206
6. State Direct Services (Provide detail in Section B column C)	\$0			\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$109,578	\$38,792		\$148,370
8. Grantee Quality Management ^{See Footnote #2}	\$73,961	\$146,000		\$219,961
9. Grantee Administration ^{See Footnote #1}	\$210,381	\$129,547		\$339,928
10. COLUMN TOTALS:	\$6,650,474	\$14,002,564	\$1,197,479	\$21,850,517
11.Total FY2005 Funds	\$21,850,517			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$2,865,814	\$0	\$735,188	\$3,601,002
a.Ambulatory/Outpatient Medical Care	\$2,161,053		\$506,968	\$2,668,021
b.Medications/Pharmacy Assistance (NOT ADAP)	\$261,825		\$6,200	\$268,025
c.Oral Health (Dental) Care	\$109,300		\$10,000	\$119,300
d.Provision of Health Insurance (consortia and EC only)	\$131,326		\$20,000	\$151,326
e.Home Health Care (consortia and EC only)	\$6,000		\$0	\$6,000
f.Hospice Services (In-home & Residential)	\$3,000		\$0	\$3,000
g.Mental Health Services	\$30,350		\$94,780	\$125,130
h.Nutritional Counseling	\$6,000		\$0	\$6,000
i.Rehabilitation Services	\$0		\$0	\$0
j. Substance Abuse Services	\$13,950		\$63,169	\$77,119
k.Treatment Adherence/Compliance	\$143,010		\$34,071	\$177,081
m.Other Health Services: Attach service name(s) w/definition	\$0		\$0	\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$1,885,448		\$266,285	\$2,151,733
15. Support Services Sub-total:	\$730,706	\$0	\$196,006	\$926,712
a.Permanency Planning	\$0		\$0	\$0
b.Buddy/Companion Services	\$0		\$9,022	\$9,022
c. Child Care Services	\$0		\$0	\$0
d.Client Advocacy	\$224,535		\$64,667	\$289,202
e. Psychosocial Support services	\$55,564		\$3,850	\$59,414
f.Day/Respite Care for adults	\$3,000		\$0	\$3,000
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$17,450		\$5,000	\$22,450
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$58,145		\$4,458	\$62,603
i.Health Education/Risk Reduction	\$137,161		\$36,185	\$173,346
j.Housing Assistance	\$13,250		\$9,700	\$22,950
k.Housing Related Services	\$0		\$0	\$0
l. Legal Services	\$0		\$0	\$0
m.Outreach Services	\$39,921		\$0	\$39,921
n. Referral for Health Care and Supportive Services	\$98,069		\$44,300	\$142,369
o.Transportation Services	\$83,511		\$18,824	\$102,335
p.Other Support Services: Attach service name(s) w/definition	\$100		\$0	\$100
16. Other Consortia or State Direct Program Priorities:	\$627,759	\$0	\$0	\$627,759
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$16,786			\$16,786
c. Consortia Administration	\$610,973			\$610,973
17. Total Funds (For Consortia & Direct Services)	\$6,109,727	\$0	\$1,197,479	\$7,307,206
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$190,134	\$226,558	\$0	\$416,692
1.a. ADAP Services	\$190,134	\$226,558		\$416,692
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$3,500			\$3,500
3. Health Insurance Continuation (non-ADAP)	\$41,000			\$41,000
4. Home & Community-Based Care (non-consortia)	\$208,000			\$208,000
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$2,300			\$2,300
8. Grantee Quality Management ^{See Footnote #2}	\$500			\$500
9. Grantee Administration ^{See Footnote #1}	\$55,263			\$55,263
10. COLUMN TOTALS:	\$500,697	\$226,558	\$0	\$727,255
11.Total FY2005 Funds	\$727,255			
Section B: Service Category Allocations For Consortia & State Direct Services				
	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$0	\$0	\$0	\$0
a.Ambulatory/Outpatient Medical Care				\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total				\$0
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$0	\$0	\$0
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$12,103,407	\$0	\$12,103,407
1.a. ADAP Services		\$9,072,041		\$9,072,041
1.b. Health Insurance to Provide Medications		\$3,031,366		\$3,031,366
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$180,000			\$180,000
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$1,613,384		\$2,152,141	\$3,765,525
6. State Direct Services (Provide detail in Section B column C)	\$3,783,772			\$3,783,772
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$417,305			\$417,305
8. Grantee Quality Management ^{See Footnote #2}	\$40,744	\$45,544		\$86,288
9. Grantee Administration ^{See Footnote #1}	\$207,599	\$395,211	\$239,127	\$841,937
10. COLUMN TOTALS:	\$6,242,804	\$12,544,162	\$2,391,268	\$21,178,234
11.Total FY2005 Funds	\$21,178,234			
Section B: Service Category Allocations For Consortia & State Direct Services				
	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$724,611	\$1,964,845	\$1,513,191	\$4,202,647
a.Ambulatory/Outpatient Medical Care	\$4,740	\$1,557,845	\$969,400	\$2,531,985
b.Medications/Pharmacy Assistance (NOT ADAP)	\$6,550			\$6,550
c.Oral Health (Dental) Care	\$546,069		\$366,825	\$912,894
d.Provision of Health Insurance (consortia and EC only)	\$0			\$0
e.Home Health Care (consortia and EC only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0	\$0		\$0
g.Mental Health Services	\$137,842	\$0	\$176,966	\$314,808
h.Nutritional Counseling		\$0		\$0
i.Rehabilitation Services	\$0	\$0		\$0
j. Substance Abuse Services	\$0	\$0		\$0
k.Treatment Adherence/Compliance	\$26,370	\$0		\$26,370
m.Other Health Services: Attach service name(s) w/definition	\$3,040	\$407,000		\$410,040
13. Early Intervention Services: Sub-total	\$562,219	\$1,770,820	\$625,700	\$2,958,739
a.Counseling and Testing	\$562,219	\$1,770,820	\$625,700	\$2,958,739
14. Case Management: Sub-total				\$0
15. Support Services Sub-total:	\$88,554	\$0	\$437,264	\$525,818
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy			\$77,434	\$77,434
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$35,488		\$133,579	\$169,067
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services			\$55,000	\$55,000
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$53,066		\$54,251	\$107,317
p.Other Support Services: Attach service name(s) w/definition			\$117,000	\$117,000
16. Other Consortia or State Direct Program Priorities:	\$371,400	\$0	\$0	\$371,400
a. Capacity-Building Initiatives	\$24,960			\$24,960
b. Consortia Needs Assessment/Planning/Evaluation	\$225,000			\$225,000
c. Consortia Administration	\$121,440			\$121,440
17. Total Funds (For Consortia & Direct Services)	\$1,746,784	\$3,735,665	\$2,576,155	\$8,058,604
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$55,088,784	\$0	\$55,088,784
1.a. ADAP Services	\$0	\$55,088,784		\$55,088,784
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$503,904			\$503,904
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$13,668,430			\$13,668,430
6. State Direct Services (Provide detail in Section B column C)	\$670,574			\$670,574
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$1,695,311	\$0		\$1,695,311
8. Grantee Quality Management ^{See Footnote #2}	\$89,168	\$73,109		\$162,277
9. Grantee Administration ^{See Footnote #1}	\$2,449,424	\$5,401,152		\$7,850,576
10. COLUMN TOTALS:	\$19,076,811	\$60,563,045	\$0	\$79,639,856
11.Total FY2005 Funds	\$79,639,856			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$6,094,206	\$191,255	\$0	\$6,285,461
a.Ambulatory/Outpatient Medical Care	\$2,627,896	\$141,567		\$2,769,463
b.Medications/Pharmacy Assistance (NOT ADAP)	\$1,279,929			\$1,279,929
c.Oral Health (Dental) Care	\$635,288	\$6,239		\$641,527
d.Provision of Health Insurance (consortia and EC only)	\$1,082,928			\$1,082,928
e.Home Health Care (consortia and EC only)	\$168,847			\$168,847
f.Hospice Services (In-home & Residential)	\$60,247			\$60,247
g.Mental Health Services	\$115,235	\$10,146		\$125,381
h.Nutritional Counseling	\$63,548			\$63,548
i.Rehabilitation Services	\$0			\$0
j. Substance Abuse Services	\$18,459			\$18,459
k.Treatment Adherence/Compliance	\$36,145			\$36,145
m.Other Health Services: Attach service name(s) w/definition	\$5,684	\$33,303		\$38,987
13. Early Intervention Services: Sub-total	\$0	\$24,122		\$24,122
a.Counseling and Testing	\$0	\$24,122		\$24,122
14. Case Management: Sub-total	\$3,231,191	\$310,940		\$3,542,131
15. Support Services Sub-total:	\$2,885,384	\$144,257	\$0	\$3,029,641
a.Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$122,720			\$122,720
c. Child Care Services	\$0			\$0
d.Client Advocacy	\$19,796			\$19,796
e. Psychosocial Support services	\$40,098			\$40,098
f.Day/Respite Care for adults	\$101,427			\$101,427
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$186,404			\$186,404
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,111,163	\$25,974		\$1,137,137
i.Health Education/Risk Reduction	\$152,423			\$152,423
j.Housing Assistance	\$0	\$7,012		\$7,012
k.Housing Related Services	\$145,103			\$145,103
l. Legal Services	\$69,345			\$69,345
m.Outreach Services	\$90,000	\$101,800		\$191,800
n. Referral for Health Care and Supportive Services	\$0			\$0
o.Transportation Services	\$846,905	\$9,471		\$856,376
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$1,457,649	\$0	\$0	\$1,457,649
a. Capacity-Building Initiatives	\$13,124			\$13,124
b. Consortia Needs Assessment/Planning/Evaluation	\$87,772			\$87,772
c. Consortia Administration	\$1,356,753			\$1,356,753
17. Total Funds (For Consortia & Direct Services)	\$13,668,430	\$670,574	\$0	\$14,339,004
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$2,194,103	\$0	\$2,194,103
1.a. ADAP Services	\$0	\$1,982,671		\$1,982,671
1.b. Health Insurance to Provide Medications	\$0	\$211,432		\$211,432
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$5,111			\$5,111
3. Health Insurance Continuation (non-ADAP)	\$193,453			\$193,453
4. Home & Community-Based Care (non-consortia)	\$5,000			\$5,000
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$650,257			\$650,257
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$42,254	\$60,146		\$102,400
8. Grantee Quality Management ^{See Footnote #2}	\$12,940	\$7,500		\$20,440
9. Grantee Administration ^{See Footnote #1}	\$100,992	\$160,508		\$261,500
10. COLUMN TOTALS:	\$1,010,007	\$2,422,257	\$0	\$3,432,264
11.Total FY2005 Funds	\$3,432,264			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	FY2005 Consortia	FY2005 Direct Services	Emerging Communities	Total
12. Health Care Services: Sub-total	\$0	\$350,653	\$0	\$350,653
a.Ambulatory/Outpatient Medical Care		\$190,653		\$190,653
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$125,000		\$125,000
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services		\$15,000		\$15,000
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services		\$20,000		\$20,000
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$255,541		\$255,541
15. Support Services Sub-total:	\$0	\$21,000	\$0	\$21,000
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance		\$1,000		\$1,000
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services		\$20,000		\$20,000
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$23,063	\$0	\$23,063
a. Capacity-Building Initiatives		\$23,063		\$23,063
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$650,257	\$0	\$650,257
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				
16a: amount was spent on administration				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$383,059	\$0	\$383,059
1.a. ADAP Services		\$383,059		\$383,059
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$465			\$465
3. Health Insurance Continuation (non-ADAP)				\$0
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$424,930			\$424,930
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$17,539			\$17,539
8. Grantee Quality Management ^{See Footnote #2}	\$3,000			\$3,000
9. Grantee Administration ^{See Footnote #1}	\$54,066			\$54,066
10. COLUMN TOTALS:	\$500,000	\$383,059	\$0	\$883,059
11.Total FY2005 Funds	\$883,059			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$168,926	\$0	\$168,926
a.Ambulatory/Outpatient Medical Care				\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$50,360		\$50,360
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling		\$35,438		\$35,438
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance		\$58,287		\$58,287
m.Other Health Services: Attach service name(s) w/definition		\$24,841		\$24,841
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$233,977		\$233,977
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$22,000	\$0	\$22,000
a. Capacity-Building Initiatives		\$22,000		\$22,000
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$424,903	\$0	\$424,903
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$15,000	\$652,738	\$0	\$667,738
1.a. ADAP Services	\$15,000	\$652,738		\$667,738
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$6,506			\$6,506
3. Health Insurance Continuation (non-ADAP)	\$5,000			\$5,000
4. Home & Community-Based Care (non-consortia)	\$5,000			\$5,000
5. HIV Care Consortia Services (Provide detail in column A)				\$0
6. State Direct Services (Provide detail in Section B column C)	\$204,902			\$204,902
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$5,006			\$5,006
8. Grantee Quality Management ^{See Footnote #2}	\$7,308			\$7,308
9. Grantee Administration ^{See Footnote #1}	\$84,783	\$57,207		\$141,990
10. COLUMN TOTALS:	\$333,505	\$709,945	\$0	\$1,043,450
11.Total FY2005 Funds	\$1,043,450			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$148,962	\$0	\$148,962
a.Ambulatory/Outpatient Medical Care		\$148,962		\$148,962
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care				\$0
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services				\$0
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total		\$55,940		\$55,940
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$204,902	\$0	\$204,902
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$16,782,217	\$0	\$16,782,217
1.a. ADAP Services	\$0	\$15,188,795	\$0	\$15,188,795
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$1,593,422	\$0	\$1,593,422
2. MAI Base Funds for Outreach/Education	\$112,908			\$112,908
3. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
4. Home & Community-Based Care (non-consortia)	\$0		\$0	\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$4,515,371		\$241,396	\$4,756,767
6. State Direct Services (Provide detail in Section B column C)	\$0		\$0	\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$357,123	\$0	\$0	\$357,123
8. Grantee Quality Management ^{See Footnote #2}	\$117,768		\$0	\$117,768
9. Grantee Administration ^{See Footnote #1}	\$552,967		\$0	\$552,967
10. COLUMN TOTALS:	\$5,656,137	\$16,782,217	\$241,396	\$22,679,750
11.Total FY2005 Funds	\$22,679,750			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$2,388,296	\$0	\$47,570	\$2,435,866
a.Ambulatory/Outpatient Medical Care	\$1,415,624		\$7,570	\$1,423,194
b.Medications/Pharmacy Assistance (NOT ADAP)	\$360,232			\$360,232
c.Oral Health (Dental) Care	\$261,590		\$25,000	\$286,590
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)	\$55,000			\$55,000
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$114,100			\$114,100
h.Nutritional Counseling				\$0
i.Rehabilitation Services			\$15,000	\$15,000
j. Substance Abuse Services	\$149,000			\$149,000
k.Treatment Adherence/Compliance	\$32,750			\$32,750
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$1,064,577		\$53,616	\$1,118,193
15. Support Services Sub-total:	\$411,980	\$0	\$104,000	\$515,980
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy	\$171,500			\$171,500
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$17,000		\$5,000	\$22,000
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$8,500		\$25,000	\$33,500
i.Health Education/Risk Reduction				\$0
j.Housing Assistance			\$25,000	\$25,000
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services	\$60,455		\$29,000	\$89,455
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$153,525			\$153,525
p.Other Support Services: Attach service name(s) w/definition	\$1,000		\$20,000	\$21,000
16. Other Consortia or State Direct Program Priorities:	\$650,518	\$0	\$0	\$650,518
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$209,324			\$209,324
c. Consortia Administration	\$441,194			\$441,194
17. Total Funds (For Consortia & Direct Services)	\$4,515,371	\$0	\$205,186	\$4,720,557
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$7,265,980	\$0	\$7,265,980
1.a. ADAP Services		\$7,265,980		\$7,265,980
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$39,959			\$39,959
3. Health Insurance Continuation (non-ADAP)	\$115,212			\$115,212
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$2,424,200			\$2,424,200
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$256,698			\$256,698
8. Grantee Quality Management ^{See Footnote #2}	\$353,628			\$353,628
9. Grantee Administration ^{See Footnote #1}	\$743,086			\$743,086
10. COLUMN TOTALS:	\$3,932,783	\$7,265,980	\$0	\$11,198,763
11.Total FY2005 Funds	\$11,198,763			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$227,202	\$0	\$0	\$227,202
a.Ambulatory/Outpatient Medical Care	\$200			\$200
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Oral Health (Dental) Care	\$71,788			\$71,788
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$110,099			\$110,099
h.Nutritional Counseling	\$1,846			\$1,846
i.Rehabilitation Services				\$0
j. Substance Abuse Services	\$4,554			\$4,554
k.Treatment Adherence/Compliance	\$38,715			\$38,715
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$1,541,660			\$1,541,660
15. Support Services Sub-total:	\$542,802	\$0	\$0	\$542,802
a.Permanency Planning				\$0
b.Buddy/Companion Services	\$13,052			\$13,052
c. Child Care Services				\$0
d.Client Advocacy	\$147,156			\$147,156
e. Psychosocial Support services	\$19,654			\$19,654
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$79,066			\$79,066
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$120,995			\$120,995
i.Health Education/Risk Reduction	\$4,136			\$4,136
j.Housing Assistance	\$51,971			\$51,971
k.Housing Related Services	\$54,098			\$54,098
l. Legal Services				\$0
m.Outreach Services	\$2,757			\$2,757
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$30,360			\$30,360
p.Other Support Services: Attach service name(s) w/definition	\$19,557			\$19,557
16. Other Consortia or State Direct Program Priorities:	\$112,536	\$0	\$0	\$112,536
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$112,536			\$112,536
17. Total Funds (For Consortia & Direct Services)	\$2,424,200	\$0	\$0	\$2,424,200
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$242,116	\$1,554,102	\$0	\$1,796,218
1.a. ADAP Services	\$242,116	\$1,554,102		\$1,796,218
1.b. Health Insurance to Provide Medications				\$0
1.c. ADAP Access/Adherence/Monitoring Services				\$0
2. MAI Base Funds for Outreach/Education	\$6,157			\$6,157
3. Health Insurance Continuation (non-ADAP)	\$43,000			\$43,000
4. Home & Community-Based Care (non-consortia)				\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$332,481			\$332,481
6. State Direct Services (Provide detail in Section B column C)				\$0
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$2,000			\$2,000
8. Grantee Quality Management ^{See Footnote #2}	\$5,000			\$5,000
9. Grantee Administration ^{See Footnote #1}	\$58,576			\$58,576
10. COLUMN TOTALS:	\$689,330	\$1,554,102	\$0	\$2,243,432
11.Total FY2005 Funds	\$2,243,432			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$48,139	\$0	\$0	\$48,139
a.Ambulatory/Outpatient Medical Care	\$2,745			\$2,745
b.Medications/Pharmacy Assistance (NOT ADAP)	\$36,547			\$36,547
c.Oral Health (Dental) Care	\$8,549			\$8,549
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Services	\$298			\$298
h.Nutritional Counseling				\$0
i.Rehabilitation Services				\$0
j. Substance Abuse Services				\$0
k.Treatment Adherence/Compliance				\$0
m.Other Health Services: Attach service name(s) w/definition				\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing				\$0
14. Case Management: Sub-total	\$148,759			\$148,759
15. Support Services Sub-total:	\$109,483	\$0	\$0	\$109,483
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}	\$108,630			\$108,630
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0			\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance	\$378			\$378
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services	\$475			\$475
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$26,100	\$0	\$0	\$26,100
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$1,000			\$1,000
c. Consortia Administration	\$25,100			\$25,100
17. Total Funds (For Consortia & Direct Services)	\$332,481	\$0	\$0	\$332,481
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$0	\$3,606,246	\$0	\$3,606,246
1.a. ADAP Services	\$0	\$2,956,310		\$2,956,310
1.b. Health Insurance to Provide Medications	\$0	\$649,936		\$649,936
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$24,161			\$24,161
3. Health Insurance Continuation (non-ADAP)	\$0			\$0
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$1,398,849		\$184,259	\$1,583,108
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$110,806			\$110,806
8. Grantee Quality Management ^{See Footnote #2}	\$36,383			\$36,383
9. Grantee Administration ^{See Footnote #1}	\$209,305			\$209,305
10. COLUMN TOTALS:	\$1,779,504	\$3,606,246	\$184,259	\$5,570,009
11.Total FY2005 Funds	\$5,570,009			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$540,724	\$0	\$540,724
a.Ambulatory/Outpatient Medical Care		\$360,141		\$360,141
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$142,537		\$142,537
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Services		\$38,046		\$38,046
h.Nutritional Counseling		\$0		\$0
i.Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$0		\$0
k.Treatment Adherence/Compliance		\$0		\$0
m.Other Health Services: Attach service name(s) w/definition		\$0		\$0
13. Early Intervention Services: Sub-total				\$0
a.Counseling and Testing		\$0		\$0
14. Case Management: Sub-total		\$454,438	\$184,259	\$638,697
15. Support Services Sub-total:	\$0	\$403,687	\$0	\$403,687
a.Permanency Planning		\$0		\$0
b.Buddy/Companion Services		\$0		\$0
c. Child Care Services		\$0		\$0
d.Client Advocacy		\$0		\$0
e. Psychosocial Support services		\$26,339		\$26,339
f.Day/Respite Care for adults		\$22,000		\$22,000
g.Direct Emergency Financial Assistance ^{See Footnote #3}		\$125,032		\$125,032
h.Food Bank/Home Delivered Meals/Nutritional Supplements		\$15,000		\$15,000
i.Health Education/Risk Reduction		\$35,000		\$35,000
j.Housing Assistance		\$33,026		\$33,026
k.Housing Related Services		\$5,250		\$5,250
l. Legal Services		\$65,127		\$65,127
m.Outreach Services		\$0		\$0
n. Referral for Health Care and Supportive Services		\$50,000		\$50,000
o.Transportation Services		\$23,580		\$23,580
p.Other Support Services: Attach service name(s) w/definition		\$3,333		\$3,333
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$1,398,849	\$184,259	\$1,583,108
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

<i>Section A: Allocations by Program Component</i>	Total FY 2005 Base Award	ADAP Earmark	Emerging Communities	Total
1. AIDS Drug Assistance Program	\$50,000	\$169,918	\$0	\$219,918
1.a. ADAP Services	\$50,000	\$169,918		\$219,918
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
1.c. ADAP Access/Adherence/Monitoring Services	\$0	\$0		\$0
2. MAI Base Funds for Outreach/Education	\$0			\$0
3. Health Insurance Continuation (non-ADAP)	\$7,500			\$7,500
4. Home & Community-Based Care (non-consortia)	\$0			\$0
5. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
6. State Direct Services (Provide detail in Section B column C)	\$92,500			\$92,500
7. Grantee Planning & Evaluation Activities ^{See Footnote #1}	\$5,000	\$0		\$5,000
8. Grantee Quality Management ^{See Footnote #2}	\$5,000	\$0		\$5,000
9. Grantee Administration ^{See Footnote #1}	\$40,000	\$0		\$40,000
10. COLUMN TOTALS:	\$200,000	\$169,918	\$0	\$369,918
11.Total FY2005 Funds	\$369,918			
<i>Section B: Service Category Allocations For Consortia & State Direct Services</i>	<i>FY2005 Consortia</i>	<i>FY2005 Direct Services</i>	<i>Emerging Communities</i>	<i>Total</i>
12. Health Care Services: Sub-total	\$0	\$82,500	\$0	\$82,500
a.Ambulatory/Outpatient Medical Care		\$70,500		\$70,500
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Oral Health (Dental) Care		\$10,000		\$10,000
d.Provision of Health Insurance (consortia and EC only)				\$0
e.Home Health Care (consortia and EC only)				\$0
f.Hospice Services (In-home & Residential)		\$2,000		\$2,000
g.Mental Health Services		\$0		\$0
h.Nutritional Counseling		\$0		\$0
i.Rehabilitation Services		\$0		\$0
j. Substance Abuse Services		\$0		\$0
k.Treatment Adherence/Compliance		\$0		\$0
m.Other Health Services: Attach service name(s) w/definition		\$0		\$0
13. Early Intervention Services: Sub-total		\$0		\$0
a.Counseling and Testing		\$0		\$0
14. Case Management: Sub-total		\$10,000		\$10,000
15. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c. Child Care Services				\$0
d.Client Advocacy				\$0
e. Psychosocial Support services				\$0
f.Day/Respite Care for adults				\$0
g.Direct Emergency Financial Assistance ^{See Footnote #3}				\$0
h.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
i.Health Education/Risk Reduction				\$0
j.Housing Assistance				\$0
k.Housing Related Services				\$0
l. Legal Services				\$0
m.Outreach Services				\$0
n. Referral for Health Care and Supportive Services				\$0
o.Transportation Services				\$0
p.Other Support Services: Attach service name(s) w/definition				\$0
16. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
17. Total Funds (For Consortia & Direct Services)	\$0	\$92,500	\$0	\$92,500
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for administration, as defined in the FY 2005 Title II Application Guidance; additionally, the combined				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of the Title II award or \$3,000,000, whichever amount is smaller.				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must				

Section A: Allocations by Program Component	Total FY 2005 Base Award	ADAP Earmark	FY 2005 Emerging Communities	Total
1. AIDS Drug Assistance Program	\$28,067,076	\$764,742,420	\$580,500	\$793,389,996
1.a. ADAP Services	\$24,048,288	\$716,938,617	\$580,500	\$741,567,405
1.b. Health Insurance to Provide Medications	\$3,616,837	\$38,082,251	\$0	\$41,699,088
1.c. ADAP Access/Adherence/Monitoring Services	\$401,951	\$9,721,552	\$0	\$10,123,503
2. MAI Base Funds for Outreach/Education	\$6,874,346			\$6,874,346
3. Health Insurance Continuation (non-ADAP)	\$10,592,685		\$0	\$10,592,685
4. Home & Community-Based Care (non-consortia)	\$5,962,691		\$257,962	\$6,220,653
5. HIV Care Consortia Services (Provide detail in column A)	\$144,870,706		\$7,094,019	\$151,964,725
6. State Direct Services (Provide detail in Section B column C)	\$42,994,978		\$1,655,809	\$44,650,787
7. Grantee Planning & Evaluation Activities <small>See Footnote #1</small>	\$13,993,019	\$3,239,920	\$0	\$17,232,939
8. Grantee Quality Management <small>See Footnote #2</small>	\$5,980,792	\$1,897,117	\$0	\$7,877,909
9. Grantee Administration <small>See Footnote #1</small>	\$28,566,744	\$16,599,796	\$411,710	\$45,578,249
10. COLUMN TOTALS:	\$287,903,037	\$786,479,253	\$10,000,000	\$1,084,382,289
11.Total FY2005 Funds	\$1,084,382,289			
Section B: Service Category Allocations For Consortia & State Direct Services	FY2005 Consortia	FY2005 Direct Services	FY 2005 Emerging Communities	Total
12. Health Care Services: Sub-total	\$55,623,271	\$18,598,836	\$5,294,604	\$79,516,712
a.Ambulatory/Outpatient Medical Care	\$30,970,957	\$12,819,440	\$2,979,429	\$46,769,826
b.Medications/Pharmacy Assistance (NOT ADAP)	\$5,761,578		\$245,747	\$6,007,325
c.Oral Health (Dental) Care	\$4,775,327	\$2,431,090	\$624,451	\$7,830,868
d.Provision of Health Insurance (consortia and EC only)	\$2,381,661		\$23,041	\$2,404,702
e.Home Health Care (consortia and EC only)	\$669,474		\$7,900	\$677,374
f.Hospice Services (In-home & Residential)	\$494,505	\$213,236	\$1,000	\$708,741
g.Mental Health Services	\$6,777,075	\$852,500	\$331,546	\$7,961,121
h.Nutritional Counseling	\$491,838	\$71,406	\$0	\$563,244
i.Rehabilitation Services	\$44,295	\$0	\$15,000	\$59,295
j. Substance Abuse Services	\$1,739,162	\$437,947	\$322,076	\$2,499,185
k.Treatment Adherence/Compliance	\$1,465,450	\$378,837	\$744,414	\$2,588,701
m.Other Health Services: Attach service name(s) w/definition	\$51,949	\$1,394,380	\$0	\$1,446,329
13. Early Intervention Services: Sub-total	\$625,152	\$1,892,766	\$645,700	\$3,163,618
a.Counseling and Testing	\$562,219	\$1,892,766	\$625,700	\$3,080,685
14. Case Management: Sub-total	\$41,042,677	\$14,308,212	\$1,802,183	\$57,153,072
15. Support Services Sub-total:	\$30,392,965	\$6,542,280	\$1,813,668	\$38,748,913
a.Permanency Planning	\$446,450	\$0	\$3,000	\$449,450
b.Buddy/Companion Services	\$283,628	\$53,188	\$9,022	\$345,838
c. Child Care Services	\$134,930	\$7,500	\$1,000	\$143,430
d.Client Advocacy	\$1,494,852	\$779,503	\$181,101	\$2,455,456
e. Psychosocial Support services	\$1,952,863	\$430,275	\$83,850	\$2,466,988
f.Day/Respite Care for adults	\$167,296	\$22,000	\$0	\$189,296
g.Direct Emergency Financial Assistance <small>See Footnote #3</small>	\$2,518,677	\$863,671	\$133,513	\$3,515,861
h.Food Bank/Home Delivered Meals/Nutritional Supplements	\$5,130,324	\$551,516	\$430,254	\$6,112,094
i.Health Education/Risk Reduction	\$527,566	\$92,695	\$56,270	\$676,531
j.Housing Assistance	\$2,050,830	\$574,448	\$164,700	\$2,789,978
k.Housing Related Services	\$2,292,581	\$32,361	\$34,827	\$2,359,769
l. Legal Services	\$423,882	\$505,104	\$2,000	\$930,986
m.Outreach Services	\$1,242,143	\$499,101	\$169,450	\$1,910,694
n. Referral for Health Care and Supportive Services	\$739,587	\$236,006	\$44,300	\$1,019,893
o.Transportation Services	\$4,368,527	\$755,058	\$329,370	\$5,452,955
p.Other Support Services: Attach service name(s) w/definition	\$6,618,829	\$1,139,854	\$171,011	\$7,929,694
16. Other Consortia or State Direct Program Priorities:	\$17,226,235	\$1,604,834	\$147,875	\$18,978,944
a. Capacity-Building Initiatives	\$788,699	\$1,604,834	\$147,875	\$2,541,408
b. Consortia Needs Assessment/Planning/Evaluation	\$6,569,722			\$6,569,722
c. Consortia Administration	\$9,867,814			\$9,867,814
17. Total Funds (For Consortia & Direct Services)	\$144,910,300	\$42,946,928	\$9,704,030	\$197,561,258
Notes: (1) Grantees are reminded that they may not use more than 10 percent of Title II funds for				
(2) Grantees are reminded that allocations for grantee quality management activities may not exceed 5 percent of				
(3) Grantees are also reminded that Title II funds allocated for short-term emergency housing assistance must be				