



# McConnell Air Force Base 22d Air Refueling Wing Economic Impact Analysis Fiscal Year 2012



**Prepared by 22 CPTS/FMA  
As of 30 Sep 12**

Multipliers for calculations can be found in AFMAN 65-506, chapter 8.



## Mission Statement

“Deliver total force mission ready Airmen and KC-135 mobility to combatant commanders through robust installation support...anytime, anywhere!”

## PERSONNEL

|   | RESIDING<br>ON BASE | RESIDING<br>OFF BASE | TOTAL  |
|---|---------------------|----------------------|--------|
| MILITARY ACTIVE DUTY<br>(Enlisted – 2,618, Officer – 448) | 373                 | 2,693                | 3,066  |
| MILITARY FAMILY MEMBERS                                   | 829                 | 2,391                | 3,220  |
| DOD CIVILIAN (Includes DeCA & Family Advocacy)            |                     |                      | 427    |
| NONAPPROPRIATED FUND                                      |                     |                      | 155    |
| OTHER*  |                     |                      | 368    |
| MILITARY RETIREES   |                     |                      | 7,791  |
| 184th PERSONNEL   |                     |                      | 2,335  |
| 931st PERSONNEL   |                     |                      | 802    |
| TOTAL PERSONNEL   |                     |                      | 18,164 |

## PAYROLL

|  |               |
|--|---------------|
| MILITARY                                       | \$202,047,735 |
| DOD CIVILIAN (Includes DeCA & Family Advocacy) | \$27,583,344  |
| NONAPPROPRIATED FUND                           | \$4,123,566   |
| OTHER*   | \$1,423,472   |
| MILITARY RETIREES                              | \$181,388,914 |
| 184th PAYROLL                                  | \$67,410,562  |
| 931st PAYROLL                                  | \$29,517,439  |
| TOTAL PAYROLL                                  | \$513,495,032 |

\* Includes Freedom First Credit Union, Burger King, contractors & AAFES personnel

## EXPENDITURES

|                                |              |               |
|--------------------------------|--------------|---------------|
| CONSTRUCTION                   |              | \$52,864,448  |
| Military Construction Program  | \$18,085,639 |               |
| Military Family Housing        | \$4,249,195  |               |
| Operations and Maintenance     | \$20,336,239 |               |
| Non-appropriated Fund          | \$1,693,375  |               |
| Other                          | \$8,500,000  |               |
| SERVICE CONTRACTS              |              | \$1,210,003   |
| OTHER EXPENDITURES             |              | \$56,173,885  |
| 184 <sup>TH</sup> EXPENDITURES |              | \$9,788,331   |
| 931 <sup>ST</sup> EXPENDITURES |              | \$5,003,382   |
| NAF                            |              | \$609,779     |
| TUITION ASSISTANCE             |              | \$2,029,325   |
| DECA                           |              | \$26,268      |
| CREDIT UNION                   |              | \$75,745      |
| TRICARE                        |              | \$22,398,766  |
| BEDNIGHTS                      |              | \$1,838,392   |
| TOTAL EXPENDITURES             |              | \$152,018,324 |

## INDIRECT JOBS CREATED

|  |               |
|--|---------------|
| ESTIMATED INDIRECT JOBS CREATED          | 3,115         |
| ESTIMATED DOLLAR VALLUE OF INDIRECT JOBS | \$134,998,002 |

Another measure of economic significance is the number of indirect jobs created. These are the additional retail, service, wholesale, and construction jobs that exist in the community because of the base. An estimated 3,115 of these secondary jobs were sustained in FY12. As a result of the payroll earnings of these secondary jobs, McConnell AFB, to include the 22 ARW, 184 ARW, and 931 ARG generated an estimated additional \$135 million in indirect payroll earnings.

Military and civilian employees at McConnell AFB, to include the 22 ARW, 184 ARW, and 931 ARG earned approximately \$332.1 million for use in the local area during FY12. An additional \$152 million was spent for base operations support, military construction and health care.

The total impact on the local economy of McConnell AFB and its tenants for FY12 was \$619.1 million, within a 50-mile radius of the base.