

Fiscal Year 2010

Annual Agency Report On Executive Agency Actions to Assist Historically Black Colleges and Universities Presidential Executive Order 13532



**Department of Veterans Affairs
810 Vermont Avenue, N.W.,
Washington, DC 20420**

**Department of Veterans Affairs
Fiscal Year 2010
Annual Agency Report
on
Executive Agency Actions to
Assist Historically Black Colleges and Universities**

A. Summary of Agency's Performance:

The Department of Veterans Affairs (VA) is proud to implement Executive Order 13532 by increasing participation of Historically Black Colleges and Universities (HBCUs) in VA-sponsored programs and initiatives, specifically with regards to student training programs, Veteran educational benefits, and recruiting HBCU students for VA careers.

Goals and measurable objectives achieved during Fiscal Year 2010:

- 1) **Goal:** Leverage the non-profit diversity-focused internship programs to identify and sponsor a diverse group of HBCU undergraduate and graduate students for entry-level intern positions.

Outcome: During FY 2010, VA awarded \$293,583 to non-profit diversity-focused internship programs that identified HBCU students for VA internships; National Association for Equal Opportunity (NAFEO) was awarded \$239,475 for 21 interns and Minority Access Inc. (MAI) was awarded \$54,108.00 for two interns. This is a 375% increase for NAFEO, from \$50,452.00 in FY 2009.

- 2) **Goal:** Sponsor recruitment exhibits at HBCU-focused national meetings, conventions, job fairs, and other recruitment forums to recruit HBCU students and promote VA as an Employer of Choice.

Outcome: Participated in events sponsored by the following organizations: National Black Nurses Association, Blacks in Government, the American College of Healthcare Executives, the National Association of Colleges and Employers, the American Society of Health-System Pharmacist, and the National Student Nurses Association. These events targeted minority students and educational institutions. VA representatives provided information about the mission, VA employment, benefits, and student/intern opportunities.

- 3) **Goal:** Fund the education of eligible Veterans and their family members attending HBCUs.

Outcome: During FY 2010, VBA awarded \$48,909,144 in educational assistance payments to eligible beneficiaries enrolled at HBCUs. This is a 63.4 percent increase from \$29,937,690 in FY 2009.

- 4) **Goal:** Utilize Federal programs to increase opportunities for HBCUs--Student Employment Experience Program (SEEP); Employment Incentive Scholarship Program (EISP)/VA National Education for Employees Program; VA Learning Opportunities Residency (VALOR); National Nursing Education Incentive Program; and Education Debt Reduction Program.

Outcomes:

- The Student Employment Experience Program (SEEP) was awarded \$500,769 for 26 interns from 20 HBCUs, as compared to \$516,540 for 57 HCBU interns in FY 2009.
- Employment Incentive Scholarship Program (EISP)/VA National Education for Employees Program were awarded \$364,655 for 19 employees from 10 HBCUs as compared to \$101,473 for 21 interns in FY 2009.
- VA Learning Opportunities Residency (VALOR) was awarded \$107,547 for 21 interns from 10 HBCUs. Comparison data is unavailable.
- The National Nursing Education Incentive Program was awarded \$93,740 for 17 employees from 9 HBCUs as compared to \$88,993 for 18 interns in FY 2009.
- The Education Debt Reduction Program was awarded \$635,227.00 for 177 employees from 34 HBCUs as compared to \$677,701 for 139 interns in FY 2009.

Narrative of Total Awards

Legislative Awards

Total legislative awards for FY 2010, was \$48,966,061, compared to \$29,937,690 in FY 2009.

Student Tuition Assistance, Scholarships, Fellowships, and Other Aid: This category represents educational assistance payments to veterans, eligible dependents, reservists and service members enrolled in HBCUs. During FY 2010, VBA awarded \$48,909,144 in educational assistance payments to eligible beneficiaries enrolled at HBCUs. This is a 63.4 percent increase from \$29,937,690 in FY 2009.

Direct Institutional Subsidies: Reporting fees provide aid to educational and training institutions to cover administrative costs for processing reports and certifications required by law. The total amount of reporting fees awarded varies from year to year at each educational institution and is based on the number of veterans and eligible beneficiaries enrolled in institutions. During FY 2010, VBA awarded \$56,917 compared to \$51,063 in FY 2009. This represents an increase of 11.5 percent. This increase is attributed to an increase in the number of veterans and eligible dependents enrolled in HBCUs during FY 2010.

Discretionary Awards

Total discretionary awards for FY 2010, was \$19,832,901 compared to \$15,911,944 in FY 2009.

Training: Education is one of VA's major missions. It contributes to the recruitment and retention of the highest quality staff at VHA's health care facilities. VHA does not provide awards directly to HBCUs. Instead, it provides direct support in terms of stipends and fringe benefits to students receiving training in VA, which totaled \$1,454,404 for 246 students. Indirect support is the reported cost of VA medical center staff instructors and other administrative costs associated with the program, which totaled \$16,382,976 for 2,378 students. Total funding for FY 2010, both direct and indirect support, was \$17,837,380, which is an increase of 16.9 percent compared to \$15,259,870 in FY 2009.

Fellowships, Traineeships, Internships, Recruitment, and IPAs:

Veterans Health Administration sponsored 47 interns from HBCUs through SEEP and VALOR. These programs allow undergraduate and graduate students to gain valuable work experience, training, and education in high-demand career fields, based on mutual agreements between VA facilities and academic institutions. After these students complete their education, they can be appointed noncompetitively to career positions in VA as physical therapists, physician assistants, health care administrators, registered nurses, social workers, and other associated health professionals. Total funding for FY 2010 for Fellowships, Traineeships, Internships, Recruitment, and IPAs was \$608,316 compared to \$652,074 in FY 2009. Please note that this is not an actual decrease; award monies that were previously captured under this section are now reported under "Third-party" category."

Student Tuition Assistance, Scholarships, Fellowships, and other Aid:

\$1,093,622.00 – 17 employees were sponsored through 9 HBCUs for the National Nursing Education Incentive Program. 177 employees were sponsored through 34 HBCUs for the Education Debt Reduction Program and 19 employees were sponsored through 10 HBCUs for the Employee Incentive Scholarship Program/VA National Education for Employees Program. During FY 2010, VA continued to provide financial and facility support to faculty and students of HBCUs. Total funding for FY 2010 for Student Tuition Assistance, Fellowships Scholarships, and other Aid was \$1,093,622 compared to \$0 for FY 2009.

TABLE B-2: SUMMARY OF AGENCY AWARDS BY PROGRAM CATEGORIES FOR FY2010

AGENCY:	Department of Veterans Affairs
DATE: <i>Apr 28, 2011</i>	
Signature of Representative: <i>Lucretia McClenney</i>	Lucretia McClenney, Director, Center for Minority Veterans
TOTAL FY2010 AWARDS TO INSTITUTIONS OF HIGHER EDUCATION (IHEs):	\$ 1,516,886,635.00

Discretionary Awards

PROGRAM CATEGORIES FY2010	FY2010 Funds to All IHEs (\$)	FY2010 Funds to All HBCUs (\$)	FY2010 Funds to All HBCUs as % of FY2010 Funds to All IHEs (%)
Research & Development			
Program Evaluation			
Training	\$ 1,476,025,000.00	\$ 17,837,380.00	1.2%
Facilities & Equipment			
**Internships, Traineeships, Recruitment, and Arrangements under the Intergovernmental Personnel Act (IPAs)	\$ 6,629,000.00	\$ 608,316.00	9.5%
Student Tuition Assistance, Scholarships, Fellowships, and other aid	\$ 33,282,635.00	\$ 1,093,622.00	3.3%
Direct Institutional Subsidies			
Third-party Awards	\$ 950,000.00	\$ 293,583.00	36%
Private-Sector Involvement			
Administrative Infrastructure			
Other Activities			
TOTALS	\$ 1,516,886,635.00	\$ 19,832,901.00	1.3%

Department of Veterans Affairs
FY 2010

**Includes National Cemetery Administration and VA Central Office

FY 2010 DEPARTMENT OF VETERANS AFFAIRS
HBCU

	Actual FY10	Actual FY10				Actual FY10
EDUCATIONAL INSTITUTION	STA	DIS	TPA	PSI	OTHER	TOTALS
ALABAMA						
Alabama A&M	\$1,038,384	\$1,267				\$1,039,651
Alabama State	\$1,232,152	\$1,677				\$1,233,829
Bishop State	\$701,527	\$1,043				\$702,570
Carver Campus	\$0	\$0				\$0
Concordia College	\$54,557	\$56				\$54,613
Fredd State Tech.	\$27,992	\$0				\$27,992
J.F. Drake Tech.	\$139,671	\$210				\$139,881
Lawson State C.C.	\$5,398	\$0				\$5,398
Miles College	\$296,105	\$371				\$296,476
Oakwood College	\$203,178	\$196				\$203,374
Selma University	\$0	\$0				\$0
Stillman College	\$154,131	\$126				\$154,257
Talladega College	\$38,243	\$84				\$38,327
Trenholm State Tech.	\$0	\$0				\$0
Tuskegee University	\$407,860	\$399				\$408,259
ARKANSAS						
Arkansas Baptist	\$137,063	\$175				\$137,238
Philander Smith	\$98,301	\$189				\$98,490
Shorter College	\$0	\$0				\$0
U. Arkansas-Pine Bluff	\$588,290	\$931				\$589,221
DELAWARE						
Delaware State	\$814,010	\$847				\$814,857
DISTRICT OF COLUMBIA						
Howard University	\$995,361	\$1,190				\$996,551
U. District of Columbia	\$13,729	\$0				\$13,729
FLORIDA						
Bethune-Cookman	\$555,440	\$462				\$555,902
Edward Waters	\$0	\$0				\$0
Florida A & M	\$1,621,931	\$1,946				\$1,623,877
Florida Memorial	\$197,319	\$175				\$197,494
GEORGIA						
Albany State	\$663,461	\$672				\$664,133
Clark Atlanta U.	\$1,234,594	\$700				\$1,235,294
Fort Valley State	\$659,812	\$637				\$660,449
Interdenominational	\$101,268	\$98				\$101,366
Morehouse College	\$536,665	\$347				\$537,012
Morehouse Medical	\$95,512	\$28				\$95,540
Morris Brown	\$0	\$0				\$0
Paine College	\$254,044	\$228				\$254,272
Savannah State	\$904,494	\$875				\$905,369
Spellman College	\$746,016	\$329				\$746,345

(*) Educational Assistance Payments

(**) Reporting Fee Payments (***) Total Educational Payments and Fees

	Actual FY10	Actual FY10				Actual FY10
EDUCATIONAL INSTITUTION	STA	DIS	TPA	PSI	OTHER	TOTALS
KENTUCKY						
Kentucky State	\$338,658	\$427				\$339,085
LOUISIANA						
Dillard University	\$127,512	\$98				\$127,610
Grambling State	\$703,226	\$921				\$704,147
Southern U. & A&M	\$0	\$0				\$0
Southern-Baton Rouge	\$0	\$0				\$0
Southern-New Orleans	\$0	\$0				\$0
Southern-Shreveport	\$0	\$0				\$0
Xavier University	\$522,065	\$371				\$522,436
MARYLAND						
Bowie State	\$0	\$0				\$0
Coppin State	\$582,007	\$644				\$582,651
Morgan State	\$1,042,935	\$1,079				\$1,044,014
U. Maryland-East. Shore	\$543,861	\$399				\$544,260
MICHIGAN						
Lewis College of Bus.	\$0	\$0				\$0
MISSISSIPPI						
Alcorn State	\$299,090	\$546				\$299,636
Coahoma Jr. College	\$148,713	\$308				\$149,021
Hinds Comm. College	\$20,901	\$0				\$20,901
Jackson State	\$12,722	\$0				\$12,722
Mary Holmes College	\$0	\$0				\$0
Mississippi Valley State	\$276,871	\$441				\$277,312
Rust College	\$46,310	\$77				\$46,387
Tougaloo College	\$0	\$0				\$0
MISSOURI						
Harris Stowe State	\$184,959	\$238				\$185,197
Lincoln University	\$639,937	\$756				\$640,693
NORTH CAROLINA						
Barber-Scotia College	\$7,193	\$7				\$7,200
Bennett College	\$59,637	\$42				\$59,679
Elizabeth City State	\$642,999	\$954				\$643,953
Fayetteville State	\$3,413,036	\$4,018				\$3,417,054
Johnson C. Smith U.	\$383,494	\$252				\$383,746
Livingston College	\$90,750	\$105				\$90,855
N.C. A&T State	\$1,848,905	\$2,009				\$1,850,914
N.C. Central	\$1,598,027	\$1,898				\$1,599,925
St. Augustine's College	\$281,621	\$238				\$281,859
Shaw University	\$524,300	\$483				\$524,783
Winston-Salem State	\$887,753	\$1,399				\$889,152
OHIO						
Central State	\$249,270	\$294				\$249,564
Wilberforce University	\$34,038	\$91				\$34,129

(*) Educational Assistance Payments

(**) Reporting Fee Payments(***) Total Educational Payments and Fees

FY 2010 DEPARTMENT OF VETERANS AFFAIRS
HBCU

	Actual FY10	Actual FY10				Actual FY10
EDUCATIONAL INSTITUTION	STA	DIS	TPA	PSI	OTHER	TOTALS
OKLAHOMA						
Langston University	\$347,478	\$630				\$348,108
PENNSYLVANIA						
Cheyney State	\$158,092	\$140				\$158,232
Lincoln University	\$117,787	\$112				\$117,899
SOUTH CAROLINA						
Allen University	\$103,785	\$133				\$103,918
Benedict College	\$551,607	\$539				\$552,146
Claflin College	\$354,466	\$308				\$354,774
Clinton Jr. College	\$18,589	\$21				\$18,610
Denmark Tech.	\$93,775	\$210				\$93,985
Morris College	\$268,891	\$301				\$269,192
S.C. State University	\$1,254,241	\$1,498				\$1,255,739
Voorhees College	\$167,628	\$224				\$167,852
TENNESSEE						
Fisk University	\$0	\$0				\$0
knoxville College	\$0	\$0				\$0
Morristown Campus	\$0	\$0				\$0
Lane College	\$188,697	\$245				\$188,942
Lemoyne-Owen College	\$122,396	\$147				\$122,543
Meharry Medical Col.	\$84,665	\$42				\$84,707
Tennessee State	\$0	\$0				\$0
TEXAS						\$0
Houston-Tillotson Col.	\$264,208	\$238				\$264,446
Jarvis Christian Col.	\$60,547	\$42				\$60,589
Paul Quinn College	\$44,385	\$77				\$44,462
Prairie View A&M	\$1,397,195	\$1,506				\$1,398,701
Saint Phillip's	\$4,038,128	\$7,616				\$4,045,744
Southwestern Christ.	\$0	\$0				\$0
Texas College	\$120,749	\$133				\$120,882
Texas Southern U.	\$1,365,948	\$1,379				\$1,367,327
Wiley College	\$225,006	\$182				\$225,188
VIRGINIA						
Hampton University	\$1,592,711	\$1,180				\$1,593,891
Norfolk State	\$2,871,097	\$3,128				\$2,874,225
Saint Paul's College	\$67,832	\$42				\$67,874
Virginia State	\$1,670,275	\$1,698				\$1,671,973
Virginia Union	\$0	\$0				\$0
WEST VIRGINIA						
Bluefield State	\$62,714	\$0				\$62,714
West Virginia State	\$1,130,564	\$1,576				\$1,132,140
U.S. VIRGIN ISLANDS						
U. of Virgin Islands	\$138,390	\$217				\$138,607
GRAND TOTAL	\$48,909,144	\$56,917				\$48,966,061

(*) Educational Assistance Payments

(**) Reporting Fee Payments(***) Total Educational Payments and Fees

AGENCY:	Department of Veterans Affairs
DATE:	

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FELLOWS	SFA	DIS	TPA	PSI	AI	OTHER	TOTALS
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ALABAMA

ALABAMA A&M UNIV.												
ALABAMA STATE UNIV.					4,400	5,457						9,857
BISHOP STATE COMM.												
CONCORDIA COLLEGE												
FREDD STATE TECH												
GADSDEN STATE												
LAWSON STATE						33,167						33,167
MILES COLLEGE												
OAKWOOD UNIVERSITY												
SELMA UNIVERSITY												
J.F. DRAKE TECH COLLEGE												
STILLMAN COLLEGE					7,315							7,315
TALLADEGA COLLEGE												
TRENHOLM STATE TECH												
TUSKEGEE UNIVERSITY					9,434	10,330						19,764

ARKANSAS

ARKANSAS BAPTIST												
PHILANDER SMITH					16,870							16,870
SHORTER COLLEGE												
U OF ARKANSAS/PINE BLUFF					35,665	3,544						39,209

DELAWARE

DELAWARE STATE UNIV.					52,242	30,250						82,492
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DISTRICT OF COLUMBIA

HOWARD UNIVERSITY					56,576	112,744						169,320
UNIV. OF D. C.						13,072						13,072

Discretionary Awards

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FELLOWS	SFA	DIS	TPA	PSI	AI	OTHER	TOTALS
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MICHIGAN

LEWIS COLLEGE OF BUS.												
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MISSISSIPPI

ALCORN STATE						10,288						10,288
COAHOMA COMM. COLLEGE												
HINDS COMM. COLLEGE						20,881						20,881
JACKSON STATE												
MISSISSIPPI VALLEY						1,350						1,350
RUST COLLEGE												
TOUGALDO COLLEGE												

MISSOURI

HARRIS-STOWE STATE					50810							50,810
LINCOLN UNIVERSITY					29894	3335						33,329

NORTH CAROLINA

BARBER-SCOTIA												
BENNETT COLLEGE												
ELIZABETH CITY STATE												
FAYETTEVILLE STATE												
JOHNSON C. SMITH												
LIVINGSTONE COLLEGE												
N. C. A&T STATE						15020						15,020
N. C. CENTRAL						43,169						43,169
ST. AUGUSTINE'S					28133							28,133
SHAW UNIVERSITY												
WINSTON-SALEM STATE					7,614	21,720						29,334

OHIO

CENTRAL STATE												
WILBERFORCE UNIV.												

OKLAHOMA

LANGSTON UNIVERSITY						12,442						12,442
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Discretionary Awards

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FELLOWS	SFA	DIS	TPA	PSI	AI	OTHER	TOTALS
VIRGINIA												
HAMPTON UNIVERSITY					77437	104388						181,826
NORFOLK STATE						61,050						81,050
SAINT PAUL'S						4,433						4,433
VIRGINIA STATE												
VIRGINIA UNION												
VA UNIV. OF LYNCHBURG												
WEST VIRGINIA												
BLUEFIELD STATE												
W. VIRGINIA STATE												
U.S. VIRGIN ISLANDS												
UNIV. of the VIRGIN ISLANDS												
TOTAL					608356	1,093,622						1,701,978
GRAND TOTAL	19,832,901											

CATEGORIES:

R&D	RESEARCH AND DEVELOPMENT
PE	PROGRAM EVALUATION
TRAINING	TRAINING
F&E	FACILITIES AND EQUIPMENT
FELLOWS	FELLOWSHIP, RECRUITMENT, IPA
SFA	STUDENT FINANCIAL ASSISTANCE
DIS	DIRECT INSTITUTIONAL SUBSIDIES
TPA	THIRD PARTY AWARDS
PSI	PRIVATE SECTOR INVOLVEMENT
AI	ADMINISTRATIVE INFRASTRUCTURE
OTHER	OTHER