



**DEPARTMENT OF VETERANS AFFAIRS  
ASSISTANT SECRETARY FOR HUMAN RESOURCES AND ADMINISTRATION  
WASHINGTON DC 20420**

April 6, 2009

Mr. Ronald Blakely  
Deputy Director  
White House Initiative on Historically  
Black Colleges and Universities  
U.S. Department of Education  
1990 K Street, NW, 6<sup>th</sup> Floor  
Washington, DC 20206-5120

Dear Mr. Blakely:

I am enclosing the Department of Veterans Affairs (VA) Fiscal Year (FY) 2008 Annual Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities (HBCUs). This report reflects VA's continuing support for the objectives of Executive Order 13256, President's Board of Advisors on Historically Black Colleges and Universities.

During FY 2008, VA funding in support of HBCUs totaled \$45,510,017 representing a 1.7 percent increase of \$758,357 above the Department's accomplishments in FY 2007 report. The increase is attributed to an increase in funding within the Student Education Employment, National Nursing Education Incentive, Education Debt Reduction, and VA Nursing Education for Employees Programs.

VA supports Executive Order 13256 and will continue to encourage wider participation of HBCUs in VA-sponsored programs. Questions regarding this submission should be directed to Ms. Georgia Coffey, Deputy Assistant Secretary for Diversity and Inclusion, at (202) 461-4131.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Willie L. Hensley", is written over a horizontal line.

Willie L. Hensley  
Acting

Enclosure

FY 2008 Annual Federal Performance Report  
Transmittal Sheet

**Department/Agency:**

Department of Veterans Affairs

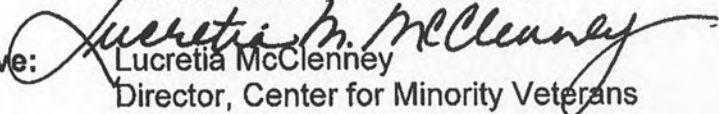
**Signature of Agency Head:**



Willie L. Henstey

Acting Assistant Secretary for Human  
Resources and Administration

**Name of Agency Representative:**



Lucretia McClenney

Director, Center for Minority Veterans

**Liaison:**

Wanda J. Jones

Acting Director for Outreach and  
Retention

Office of Diversity and Inclusion

**Date Submitted:**

**Department of Veterans Affairs  
Fiscal Year 2008  
Annual Performance Report  
On  
Executive Agency Actions To Assist  
Historically Black Colleges and Universities**

A. Summary of Agency's Performance:

The Department of Veterans Affairs (VA) implemented Executive Order 13256 by developing programs designed to significantly increase the participation of Historically Black Colleges and Universities (HBCUs) in VA-sponsored programs. VA's goal is to create a workforce that reflects the diversity of our Nation and the Veterans who have served. HBCUs provide VA facilities a broader base to recruit qualified and trained professionals to serve our Veterans.

**During FY 2008, VA achieved the following goals and measurable objectives:**

1. Provided financial and facility support to faculty and students of HBCUs.
2. Increased the number of students receiving all or part of their clinical training at VA Medical Centers under Veterans Health Administration's Health Professions Education and Training Program.
3. Continued to encourage facilities to expand affiliation efforts with HBCUs and continued to publicize the positive long-term professional benefits of VA's recruitment of HBCUs students.
4. Increased funding to HBCUs by 32.1 percent; from \$1,215,444 in FY 2007 to \$1,800,193 in FY 2008.
5. Continued to evaluate the effectiveness of the programs to ensure VHA maintained a diverse platform to recruit applicants from HBCUs.

**During FY 2008, VA used the following programs to increase Federal opportunities for HBCUs:**

1. The Student Education Employment Program was awarded \$946,138 for 35 HBCUs and 120 interns.
2. The National Nursing Education Incentive Program was awarded \$64,900 for eight HBCUs and 12 interns.

3. The VA Nurse Education Employment Program was awarded \$93,454 for nine HBCUs and ten interns.

4. The Education Debt Reduction Program was awarded \$695,701 for 29 HBCUs and 45 interns.

**Total awards to HBCUs for FY 2008:**

Attachment B-1 identifies legislative awards; Attachment B-2 identifies discretionary awards.

**B. Summary of Total Awards, by Category**

See Attachments B-1 and B-2.

**C. Table of FY 2007 Agency Awards, by Institution and Category**

Attachment C-1 (Legislative) – Historically Black Colleges and Universities Annual Federal Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities – Provides the amount of payments for Student Tuition Assistance and reporting fees paid to each of the HBCUs.

Attachment C-2 (Discretionary) – Federal Agency Awards to Institutions Fiscal Year 2008 Annual Federal Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities – Provides the amount of payments for Student Tuition Assistance under the discretionary category.

**D. FY 2008 Awards Narrative**

**LEGISLATIVE AWARDS**

Category 6 – **Student Tuition Assistance, Scholarships, and Other Aid**: This category represents educational assistance payments to Veterans, dependents, reservists, and service members enrolled in IHEs and HBCUs. During FY 2008, VBA awarded \$31,937,210 in educational assistance payments to eligible beneficiaries enrolled at HBCUs. Educational assistance payments awarded to Veterans, reservists, eligible dependents and service members attending HBCUs decreased from \$33,158,107 in FY 2007 to \$31,990,860 in FY 2008, a 6.5 percent decrease.

Category 7 – **Direct Institutional Subsidies**: Reporting fees are an aid to educational and training institutions for reports and certifications required by law in the administration of VA educational assistance programs. During FY 2008, VA awarded \$53,650 to HBCUs for reporting fees. This amount decreased from \$54,629 in FY 2007, a 8.2 percent decrease. The decrease in reporting fees

during FY 2008 is attributed to a decrease in the number of students that enrolled at HBCUs.

#### DISCRETIONARY AWARDS

Category 3 – **Training:** \$11,648,429 – The Veterans Health Professions Education and Training Programs do not provide awards directly to HBCUs. Instead, it provides direct support in terms of stipends and fringe benefits to students receiving training in VA. Indirect support is the reported cost of VA medical center staff instructors and other administrative costs associated with the program.

Total FY 2008 amount of training awards, both direct and indirect support: \$11,648,429 (an increase of 11.5 percent from \$10,307,053 in FY 2007).

Category 5 – **Fellowships, Traineeships, Internships, Recruitment, and IPAs:** \$1,286,503 – Two interns were sponsored by the National Cemetery Administration, one by Veterans Benefits Administration and 24 from the Washington VA Medical Center. Total FY 2007 amount of Fellowships, Traineeships, Internships, Recruitment, and IPAs is \$1,870,728 (a 3.2 percent increase from \$1,286,500 in FY 2007). VHA selected the Student Career Experience Program as one vehicle to assist in diversifying VA's workforce. The program allows undergraduate and graduate students to gain valuable work experience, training, and education in high-demand career fields, based on mutual agreements between VA facilities and academic institutions. After these students complete their education, they can be appointed noncompetitively to career positions in VA as physical therapists, physical assistants, health care administrators, registered nurses, social workers, and other associated health professionals.

Total FY 2008 amount of **Fellowships, Traineeships, Internships, Recruitment, and IPA** : \$1,870,728 an increase of 3.2 percent from \$1,286,500 in FY 2007.

## SUMMARY OF LEGISLATIVE AWARDS TO HBCUs BY CATEGORY: FY 2008

1. AGENCY: Department of Veterans Affairs

*Lucretia M. McClenney*  
 2. Lucretia McClenney, Director, Center for Minority Veterans  
 NAME/SIGNATURE OF REPRESENTATIVE

DATE: April 1, 20093. TOTAL FUNDS FOR AWARDS TO INSTITUTIONS OF HIGHER EDUCATION (IHEs) \$2,460,086,000

## LEGISLATIVE AWARDS

Category	FY 2008 Total Funds to IHEs+	FY 2008 Total Funds to HBCUs*	Funds to HBCUs as % of Total Funds to IHEs
1. Research & Development			
2. Program Evaluation			
3. Training			
4. Facilities and Equipment			
5. Fellowships, Traineeships, Internships, Recruitment, and IPAs			
6. Student Tuition Assistance, Scholarships, and Other Aid	\$2,456,294,000	\$31,937,210	1.3%
7. Direct Institutional Subsidies	\$3,791,511	\$53,650	1.4%
8. Third-Party Awards			
9. Private Sector Involvement			
10. Administrative Infrastructure			
11. Other Activities			
Total	\$2,460,086,000	\$31,990,860	1.3%

+IHEs = Institutions of Higher Education

\*HBCUs = Historically Black Colleges and Universities

## SUMMARY OF DISCRETIONARY AWARDS TO HBCUs BY CATEGORY: FY 2008

1. AGENCY: Department of Veterans Affairs

*Lucretia M. McClenney*  
 2. Lucretia McClenney, Director, Center for Minority Veterans  
 NAME/SIGNATURE OF REPRESENTATIVE

DATE: April 1, 2009

3. TOTAL FUNDS FOR AWARDS TO INSTITUTIONS OF HIGHER EDUCATION (IHEs)  
\$1,313,524,576.

## DISCRETIONARY AWARDS

Category	FY 2008 Total Funds to IHEs+	FY 2008 Total Funds to HBCUs*	Funds to HBCUs as % of Total Funds to IHEs
1. Research & Development			
2. Program Evaluation			
3. Training	\$1,283,000,000	\$11,648,429	1.0%
4. Facilities and Equipment			
5. Fellowships, Traineeships, Internships, Recruitment, and IPAs	\$30,524,576	\$1,870,728	6.0%
6. Student Tuition Assistance, Scholarships, and Other Aid			
7. Direct Institutional Subsidies			
8. Third-Party Awards			
9. Private Sector Involvement			
10. Administrative Infrastructure			
11. Other Activities			
Total	\$1,313,524,576	\$13,519,157	1.0%

+IHEs = Institutions of Higher Education

\*HBCUs = Historically Black Colleges and Universities

LEGISLATIVE

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES  
FY 2008 Annual Federal Performance Plan

EDUCATIONAL INSTITUTION	Estimate FROM		Estimate TO		FEA	FEE	OTHER	Estimate FROM TOTALS
	SEA	DIS	DIS	FEA				
ALABAMA								
Alabama A&M	\$783,704	\$1,492					\$785,196	
Alabama State	\$905,343	\$1,700					\$907,043	
Bishop State	\$746,264	\$1,138					\$747,401	
Carver Campus	\$0	\$99					\$99	
Concordia College	\$60,729	\$123					\$60,852	
Fredd State Tech.	\$110,858	\$39					\$110,897	
J.F. Drake Tech.	\$200,339	\$600					\$200,940	
Lawson State C.C.	\$530,010	\$1,009					\$531,019	
Miles College	\$135,576	\$338					\$135,914	
Oakwood College	\$100,578	\$169					\$101,147	
Selma University	\$0	\$0					\$0	
Stillman College	\$165,033	\$392					\$165,425	
Talladega College	\$21,487	\$99					\$21,586	
Trenholm State Tech.	\$214,419	\$611					\$215,031	
Tuskegee University	\$183,851	\$516					\$184,367	
ARKANSAS								
Arkansas Baptist	\$34,439	\$70					\$34,509	
Phillander Smith	\$177,018	\$323					\$177,340	
Shorler College	\$0	\$0					\$0	
U. Arkansas-Pine Bluff	\$548,069	\$1,323					\$549,392	
DELAWARE								
Delaware State	\$546,724	\$0					\$546,724	
DISTRICT OF COLUMBIA								
Howard University	\$827,586	\$1,479					\$829,064	
U. District of Columbia	\$395,898	\$797					\$396,695	
FLORIDA								
Bethune-Cookman	\$83,053	\$0					\$83,053	
Edward Waters	\$0	\$0					\$0	
Florida A & M	\$943,343	\$2,268					\$945,611	
Florida Memorial	\$108,495	\$184					\$108,679	
GEORGIA								
Albany State	\$408,343	\$745					\$409,088	
Clark Atlanta U.	\$309,009	\$847					\$309,856	
Fort Valley State	\$405,015	\$607					\$405,622	
Interdenominational	\$49,140	\$104					\$49,244	
Morehouse College	\$183,621	\$460					\$184,080	
Morehouse Medical	\$0	\$7					\$7	
Morris Brown	\$58,088	\$346					\$58,435	
Paine College	\$226,140	\$531					\$226,671	
Savannah State	\$651,166	\$961					\$652,126	
Stillman College	\$53,442	\$169					\$53,610	

(\*) Educational Assistance Payments

(\*) Reporting Fee Payments

(\*) Total Educational Payments and Fees



LEGISLATIVE

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES  
FY 2008 Annual Federal Performance Report

	Actual FY08		Actual FY08		TFA	PSI	OTHER	Actual FY08
	STA	DIS	DIS	TOTALS				
<b>NATIONAL INSTITUTIONS</b>								
<b>KENTUCKY</b>								
Kentucky State	\$226,649	\$519						\$327,168
<b>LOUISIANA</b>								
Dillard University	\$56,798	\$119						\$56,917
Grambling State	\$486,835	\$924						\$487,759
Southern U. & A&M	\$0	\$0						\$0
Southern-Baton Rouge	\$0	\$0						\$0
Southern-New Orleans	\$0	\$0						\$0
Southern-Shreveport	\$0	\$0						\$0
Xavier University	\$112,800	\$224						\$113,024
<b>MARYLAND</b>								
Bowie State	\$0	\$0						\$0
Compin State	\$307,134	\$525						\$307,659
Morgan State	\$419,729	\$849						\$420,577
U. Maryland-East. Shore	\$255,643	\$462						\$256,105
<b>MICHIGAN</b>								
Lewis College of Bus.	\$0	\$42						\$42
<b>MISSISSIPPI</b>								
Alcorn State	\$288,919	\$630						\$289,549
Coahoma Jr. College	\$174,387	\$259						\$174,646
Hinds Comm. College	\$10,709	\$0						\$10,709
Jackson State	\$0	\$0						\$0
Mary Holmes College	\$0	\$0						\$0
Mississippi Valley State	\$170,635	\$511						\$171,146
Rust College	\$22,671	\$84						\$22,755
Tougaloo College	\$0	\$0						\$0
<b>MISSOURI</b>								
Harris Stowe State	\$109,212	\$196						\$109,408
Lincoln University	\$405,991	\$728						\$406,719
<b>NORTH CAROLINA</b>								
Barber-Scotia College	\$0	\$0						\$0
Bennett College	\$13,937	\$35						\$13,972
Elizabeth City State	\$442,726	\$704						\$443,430
Fayetteville State	\$3,163,278	\$4,185						\$3,167,463
Johnson C. Smith U.	\$72,656	\$263						\$72,919
Livingston College	\$11,342	\$56						\$11,398
N.C. A&T State	\$1,361,869	\$2,310						\$1,364,179
N.C. Central	\$1,084,122	\$1,761						\$1,085,883
St. Augustine's College	\$121,240	\$273						\$121,513
Shaw University	\$354,249	\$539						\$354,788
Winston-Salem State	\$697,462	\$1,223						\$698,685
Fayetteville State-Graduate	\$234,649	\$347						\$234,996
<b>OHIO</b>								
Central State	\$125,304	\$231						\$125,535
Wilberforce University	\$80,378	\$119						\$80,497
<b>OKLAHOMA</b>								
Langston University	\$470,779	\$644						\$471,423

(\*) Educational Assistance Payments

(\*) Reporting Fee Payments

(\*) Total Educational Payments and Fees

Attachment C-1  
LEGISLATIVE

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES  
FY 2008 Annual Federal Performance Report

EDUCATIONAL INSTITUTION	Annual FTEs		Annual FTEs		TFA	FSE	OTHER	Annual FTEs
	SEA	SES	SES	SES				
<b>PENNSYLVANIA</b>								
Chevy Chase State	\$80,780	\$203						\$80,983
Mancohn University	\$68,425	\$154						\$68,579
<b>SOUTH CAROLINA</b>								
Allen University	\$21,531	\$91						\$21,622
Benedict College	\$242,845	\$466						\$243,311
Charlin College	\$138,629	\$294						\$138,923
Clinton Jr. College	\$0	\$0						\$14
Denmark Tech.	\$50,469	\$161						\$50,630
Morris College	\$87,617	\$245						\$87,862
S.C. State University	\$625,515	\$1,379						\$626,894
Voorhees College	\$82,773	\$224						\$82,997
<b>TENNESSEE</b>								
Fisk University	\$3,142	\$0						\$3,142
Knoxville College	\$0	\$0						\$0
Morrison Campus	\$0	\$0						\$0
Lane College	\$60,736	\$168						\$60,904
Memphis-Owen College	\$53,682	\$141						\$53,823
McHenry Medical Col.	\$46,666	\$84						\$46,750
Tennessee State	\$33,513	\$0						\$33,513
<b>TEXAS</b>								
Houston-Fillmore Col.	\$0	\$0						\$0
Jarvis Christian Col.	\$165,099	\$259						\$165,358
Paul Quinn College	\$61,917	\$98						\$62,015
Prairie View Ash	\$109,437	\$168						\$109,605
Saint Phillip's	\$754,923	\$1,365						\$756,288
Southwestern Christ.	\$4,469,053	\$7,112						\$4,476,165
Texas College	\$0	\$0						\$0
Texas Southern U.	\$62,128	\$112						\$62,240
Wiley College	\$756,342	\$1,456						\$758,398
	\$103,228	\$161						\$103,389
<b>VIRGINIA</b>								
Hampton University	\$678,525	\$1,180						\$679,705
Norfolk State	\$1,630,441	\$2,794						\$1,633,235
Saint Paul's College	\$29,782	\$56						\$29,838
Virginia State	\$554,932	\$1,058						\$555,990
Virginia Union	\$1,529	\$0						\$1,529
<b>WEST VIRGINIA</b>								
Bluefield State	\$54,220	\$0						\$54,220
West Virginia State	\$1,153,252	\$1,894						\$1,155,146
<b>U.S. VIRGIN ISLANDS</b>								
U. of Virgin Islands	\$178,487	\$147						\$178,634
<b>GRAND TOTAL</b>	\$31,937,210	\$53,650						\$31,990,860

(\*) Educational Assistance Payments

(\*\*) Reporting Fee Payments

(\*\*\*) Total Educational Payments and Fees

## DISCRETIONARY AWARDS

Category 3 – **Training:** \$11,648,429 – The Veterans Health Professions Education and Training Programs do not provide awards directly to HBCUs. Instead, it provides direct support in terms of stipends and fringe benefits to students receiving training in VA. Indirect support is the reported cost of VA medical center staff instructors and other administrative costs associated with the program.

Total FY 2008 amount of training awards, both direct and indirect support: \$11,648,429 (an increase of 11.5 percent from \$10,307,053 in FY 2007).

Category 5 – **Fellowships, Traineeships, Internships, Recruitment, and IPAs:** \$1,286,503 – Three interns were sponsored by Veterans Benefits and National Cemetery Administrations. Total FY 2007 amount of Fellowships, Traineeships, Internships, Recruitment, and IPAs is \$1,870,728 (a 5.4 percent increase from \$1,286,500 in FY 2007). VHA selected the Student Career Experience Program as one vehicle to assist in diversifying VA's workforce. The program allows undergraduate and graduate students to gain valuable work experience, training, and education in high-demand career fields, based on mutual agreements between VA facilities and academic institutions. After these students complete their education, they can be appointed noncompetitively to career positions in VA as physical therapists, physical assistants, health care administrators, registered nurses, social workers, and other associated health professionals.

Total FY 2008 amount of Fellowships, Traineeships, Internships, Recruitment, and IPA : \$1,870,728 an increase of 3.2 percent from \$1,286,500 in FY 2007.

## DISCRETIONARY

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FIR&IPAs	STA	DIS	TPA	PSI	AI	TOTALS
<b>ALABAMA</b>											
ALABAMA A&M					\$19,254						\$19,254
ALABAMA STATE											
BISHOP STATE COMM.											
CARVER CAMPUS											
CONCORDIA COLLEGE											
FREDO STATE TECH											
GADSDEN STATE											
LAWSON STATE					\$28,881						\$28,881
MILES COLLEGE											
OAKWOOD COLLEGE					\$28,881						\$28,881
SELMA UNIVERSITY											
SP. DRAKE TECH											
STILLMAN COLLEGE											
TALLADEGA COLLEGE											
TRENHOLM STATE TECH											
TUSKEGEE UNIVERSITY					\$28,881						\$28,881
<b>ARKANSAS</b>											
ARKANSAS BAPTIST											
PHILANDER SMITH					\$57,762						\$57,762
SHORTER COLLEGE											
U. OF ARKANSAS @ PB					\$38,508						\$38,508
<b>DELAWARE</b>											
DELAWARE STATE											
<b>DISTRICT OF COLUMBIA</b>											
HOWARD UNIVERSITY					\$86,643						\$86,643
UNIV. OF D.C.					\$28,881						\$28,881

## DISCRETIONARY

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FIR&IPAs	STA	DIS	TPA	PSI	AI	TOTALS
<b>FLORIDA</b>											
BETHUNE COOKMAN					\$9,627						\$9,627
EDWARD WATERS											
FLORIDA A&M					\$38,508						\$38,508
FLORIDA MEMORIAL											
<b>GEORGIA</b>											
ALBANY STATE					\$9,627						\$9,627
CLARK ATLANTA U.											
FORT VALLEY STATE					\$28,881						\$28,881
MOREHOUSE COLLEGE					\$86,643						\$86,643
MOREHOUSE MEDICAL					\$9,627						\$9,627
MORRIS BROWN					\$19,254						\$19,254
PAINE COLLEGE											
SAVANNAH STATE											
SPELMAN COLLEGE											
<b>KENTUCKY</b>											
KENTUCKY STATE					\$19,254						\$19,254
<b>LOUISIANA</b>											
DILLARD UNIVERSITY					\$9,627						\$9,627
GRAMBLING STATE					\$28,881						\$28,881
SOUTHERN U. & A&M											
SOUTHERN/BATON ROUGE					\$19,254						\$19,254
SOUTHERN/NEW ORLEANS											
SOUTHERN/SHREVEPORT					\$57,762						\$57,762
XAVIER UNIVERSITY					\$77,016						\$77,016
<b>MARYLAND</b>											
BOWIE STATE					\$19,254						\$19,254
COPPIN STATE											
MORGAN STATE					\$9,627						\$9,627
U. OF MARYLAND ES					\$19,254						\$19,254

FY 2008 FEDERAL AGENCY PLANNED AWARDS BY INSTITUTION AND BY CATEGORY

Attachment C-2

DISCRETIONARY

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FIR&IPAs	STA	DIS	TPA	PSI	AI	TOTALS
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MICHIGAN

LEWIS COLLEGE OF BUS.											
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MISSISSIPPI

ALCORN STATE					\$19,254						\$19,254
COAHOMA JR. COLLEGE											
HINDS COMM. COLLEGE					\$67,389						\$67,389
JACKSON STATE					\$86,643						\$86,643
MARY HOLMES											
MISSISSIPPI VALLEY											
RUST COLLEGE											
TOUGALOO COLLEGE											

MISSOURI

HARRIS STOWE STATE					\$48,135						\$48,135
LINCOLN UNIVERSITY											

NORTH CAROLINA

BARBER-SCOTIA											
BENNETT COLLEGE											
ELIZABETH CITY STATE											
FAYETTEVILLE STATE					\$86,643						\$86,643
JOHNSON C. SMITH					\$9,627						\$9,627
LIVINGSTONE COLLEGE					\$19,254						\$19,254
N.C. A&T STATE					\$19,254						\$19,254
N.C. CENTRAL					\$48,135						\$48,135
ST. AUGUSTINE					\$9,627						\$9,627
SHAW UNIVERSITY					\$9,627						\$9,627
WINSTON-SALEM STATE					\$19,254						\$19,254

OHIO

CENTRAL STATE											
WILBERFORCE UNIV.											

OKLAHOMA

LANGSTON UNIV.					\$125,151						\$125,151
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## DISCRETIONARY

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FIR&IPAs	STA	DIS	TPA	PSI	AI	TOTALS
<b>VIRGINIA</b>											
HAMPTON UNIV.					\$77,048						\$77,048
NORFOLK STATE					\$57,762						\$57,762
SAINT PAUL'S											
VIRGINIA STATE					\$77,016						\$77,016
VIRGINIA UNION					\$28,793						\$28,793
<b>WEST VIRGINIA</b>											
BLUEFIELD STATE											
W. VIRGINIA STATE											
<b>U.S. VIRGIN ISLANDS</b>											
UNIV. OF THE V.I.											
<b>OTHER</b>											
<b>GRAND TOTAL</b>				0	0	\$1,800,193					\$1,800,193

## CATEGORIES

R&amp;D = RESEARCH &amp; DEVELOPMENT

PE = PROGRAM EVALUATION

TRAINING

F&amp;E = FACILITIES &amp; EQUIPMENT

FIR&amp;IPAs = FELLOWSHIPS, INTERNSHIPS, RECRUITMENT &amp; IPAs

STA = STUDENT TUITION ASSISTANCE, SCHOLARSHIPS, &amp; OTHER AID

DIS = DIRECT INSTITUTIONAL SUBSIDIES

TPA = THIRD PARTY AWARDEES

PSI = PRIVATE SECTOR INVOLVEMENT

AI = ADMINISTRATIVE INFRASTRUCTURE