

DEPARTMENT OF THE NAVY NAVAL LEGAL SERVICE COMMAND

200 STOVALL STREET ALEXANDRIA, VA 22332

IN REPLY REFER TO
JAGINST 5223.1
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1 0 MAY 1988

JAG INSTRUCTION 5223.1

From: Judge Advocate General

Subj: JUDGE ADVOCATE GENERAL'S CORPS RESOURCE PLANNING BOARD

Ref:

(a) 10 U.S.C. section 806

(b) 10 U.S.C. sections 5148-5149

(c) SECNAVINST 5231.1B (d) SECNAVINST 5430.18 (e) SECNAVINST 5430.27A (f) OPNAVINST 5430.48B

(g) OPNAVINST 5450.189

(h) Navy Regs., articles 0205-0206 (1973)

1. <u>Purpose</u>. To establish the Judge Advocate General's Corps Resource Planning Board, which shall periodically review and determine the Navy's legal service resource requirements, set the priorities of those resource requirements, and efficiently allocate resources (to include manpower, funds and information services equipment) to best meet those requirements.

2. Background

- a. References (a) through (h) task the Judge Advocate General (JAG), who also serves as Commander, Naval Legal Service Command and the Staff Assistant to the Chief of Naval Operations for Legal Service, to render effective, efficient and economical legal services to the Navy. To accomplish this goal, prudent management of limited resources, manpower, funds and information services is necessary. Choices among competing programs must be made, and priorities established, which optimize mission accomplishment.
- b. Legal services must adapt and respond in a timely and effective manner to a Navy environment in constant change. The allocation and deployment of resources must be constantly evaluated to parallel the shifting needs and locations of naval forces.
- 3. Action. The Judge Advocate General's Corps Resource Planning Board (JAGC/RPB) is established. The purpose of the JAGC/RPB is to evaluate the Navy's legal needs and to make recommendations regarding the appropriate deployment of JAG's resources, expenditure of funds, and provision of advice and recommendations for information systems projects.

4. Tasking

- a. Identify Navy's Legal Service Requirements. At least once a year prior to annual budget and Program Objective Memorandum (POM) submissions, the JAGC/RPB shall review and determine the Navy's legal service requirements, prioritize them, and determine projected resource allocations necessary to meet requirements in the most effective and efficient manner. For these purposes the Assistant Judge Advocate General (Operations and Management) will effect liaison with pertinent representatives of Office of General Counsel; Director, Marine Judge Advocate Division; CINCLANTFLT, CINCUSNAVEUR and CINCPACFLT fleet judge advocates; Commanding Officer, Naval Justice School; Chief Judge, Navy-Marine Corps Trial Judiciary; and Chief Judge, Navy-Marine Corps Court of Military Review.
- b. Review All Legal Support Requests. The JAGC/RPB will consider any requests from naval activities for legal support which will have a significant impact on or create a noticeable change in planned resource allocation. Such requests shall be evaluated in terms of cost, need, and priority.
- c. <u>Identify Training Requirements</u>. The JAGC/RPB, in coordination with the Commanding Officer, Naval Justice School, will identify and consider training requirements in support of judge advocate, paralegal, and automation mission accomplishment. Priorities will be set which will best serve the JAG Corps legal support mission.
- d. Review Information Systems Projects. The JAGC/RPB will also function as an Information Systems Executive Board (JAGC/ISEB), as defined by reference (c), and will provide advice and recommendations for information systems projects. The JAGC/ISEB will ensure that the information systems which are considered and approved will be effective, affordable, efficient, manageable, and coordinated.

e. Mission Resource Plan

- (1) The JAGC/RPB will prepare an annual report, due no later than 15 August (or upon the call of the Judge Advocate General), entitled "Mission Resource Plan" (MRP). The MRP shall discuss at a minimum the following topics:
 - (a) Navy Legal Needs Assessment;

- (b) Priority of Legal Needs;
- (c) Manpower Distribution Plan;
- (d) Training Plan;
- (e) Budget Proposal and Spending Plan;
- (f) Information Resource Management Plan;
- (g) Information Systems Development Plan; and
- (h) Program Objective Memorandum.
- (2) The MRP shall be reviewed semi-annually, and any major discrepancy or change which adversely impacts the anticipated overall plan will be brought to the attention of the Judge Advocate General. The semi-annual update will be accomplished by the JAGC/RPB as a whole so that the collective expertise of the members is focused upon the difficult problems inherent in prioritization and resource allocation.
- 5. JAG Corps Resource Planning Board Membership. The JAGC/RPB shall be chaired by the Deputy Judge Advocate General and composed of the following additional members:
 - a. the Assistant Judge Advocate General (Civil Law);
 - b. the Assistant Judge Advocate General (Military Law);
- c. the Assistant Judge Advocate General (Operations and Management);
 - d. the Special Assistant (Comptroller); and,
 - e. the Command Master Chief, Naval Legal Service Command.

H. D. CAMPBELL

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