



**Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for
Calendar Years 2011 and 2012**

STATE TAX	DECEMBER 2012	DECEMBER 2011	2012-2011 MONTHLY	MONTHLY %	DECEMBER 2012	DECEMBER 2011	2012-2011 YTD	YTD %
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
ALABAMA	\$66,077	\$56,860	\$9,217	16.21%	\$19,492,688	\$18,957,479	\$535,209	2.82%
ARKANSAS	\$3,174	\$6,418	-\$3,244	-50.55%	\$377,181	\$1,206,367	-\$829,187	-68.73%
ARIZONA	\$27,618	\$96,476	-\$68,858	-71.37%	\$6,690,944	\$17,989,854	-\$11,298,910	-62.81%
CALIFORNIA	\$1,369,580	\$667,034	\$702,546	105.32%	\$73,302,490	\$15,931,427	\$57,371,064	360.11%
COLORADO	\$57,923	\$82,217	-\$24,295	-29.55%	\$6,236,494	\$6,620,406	-\$383,912	-5.80%
CONNECTICUT	\$112,419	\$191,275	-\$78,856	-41.23%	\$11,269,836	\$9,766,097	\$1,503,739	15.40%
WASHINGTON DC	\$141,827	\$110,506	\$31,321	28.34%	\$6,052,600	\$4,830,002	\$1,222,598	25.31%
DELAWARE	\$60,582	\$38,177	\$22,405	58.69%	\$2,718,756	\$2,379,153	\$339,603	14.27%
GEORGIA	\$445,028	\$236,240	\$208,787	88.38%	\$26,280,418	\$22,415,937	\$3,864,481	17.24%
HAWAII	\$11,269	\$11,179	\$90	0.80%	\$897,841	\$1,149,960	-\$252,119	-21.92%
IOWA	\$20,147	\$76,427	-\$56,280	-73.64%	\$6,316,326	\$5,454,922	\$861,404	15.79%
IDAHO	\$14,816	\$4,403	\$10,413	236.47%	\$1,946,749	\$1,923,947	\$22,801	1.19%
ILLINOIS	\$226,328	\$221,880	\$4,448	2.00%	\$23,528,935	\$20,126,192	\$3,402,743	16.91%
INDIANA	\$78,616	\$78,660	-\$44	-0.06%	\$12,406,313	\$10,926,073	\$1,480,239	13.55%
KANSAS	\$99,376	\$107,693	-\$8,318	-7.72%	\$8,295,447	\$9,002,998	-\$707,551	-7.86%
KENTUCKY	\$492,032	\$240,183	\$251,849	104.86%	\$15,403,897	\$16,746,580	-\$1,342,683	-8.02%
LOUISIANA	\$369,821	\$293,676	\$76,145	25.93%	\$25,990,030	\$30,686,219	-\$4,696,188	-15.30%
MASSACHUSETTS	\$95,456	\$163,205	-\$67,749	-41.51%	\$7,974,750	\$7,097,653	\$877,097	12.36%
MARYLAND	\$912,617	\$1,028,161	-\$115,544	-11.24%	\$65,862,501	\$50,243,212	\$15,619,289	31.09%
MAINE	\$52,600	\$29,365	\$23,235	79.12%	\$2,911,404	\$2,719,572	\$191,831	7.05%
MINNESOTA	\$125,833	\$88,010	\$37,823	42.98%	\$7,050,108	\$6,531,355	\$518,753	7.94%
MISSOURI	\$307,872	\$215,984	\$91,888	42.54%	\$19,383,596	\$18,828,328	\$555,268	2.95%
MISSISSIPPI	\$12,525	\$37,068	-\$24,543	-66.21%	\$4,919,857	\$6,520,245	-\$1,600,387	-24.54%
MONTANA	\$4,324	\$5,757	-\$1,433	-24.90%	\$674,335	\$676,239	-\$1,904	-0.28%
NORTH CAROLINA	\$70,851	\$119,469	-\$48,618	-40.70%	\$18,353,566	\$17,873,680	\$479,886	2.68%
NORTH DAKOTA	\$9,384	\$8,775	\$610	6.95%	\$398,616	\$426,186	-\$27,570	-6.47%
NEBRASKA	\$2,522	\$5,274	-\$2,752	-52.19%	\$1,070,002	\$627,435	\$442,567	70.54%
NEW JERSEY	\$597,567	\$560,121	\$37,446	6.69%	\$19,591,900	\$16,700,401	\$2,891,498	17.31%
NEW MEXICO	\$36,269	\$5,460	\$30,809	564.28%	\$832,982	\$3,278,930	-\$2,445,948	-74.60%
NEW YORK	\$876,837	\$965,884	-\$89,047	-9.22%	\$67,098,217	\$56,380,612	\$10,717,605	19.01%
OHIO	\$387,220	\$338,273	\$48,946	14.47%	\$25,667,138	\$26,521,507	-\$854,369	-3.22%
OKLAHOMA	\$169,361	\$102,106	\$67,254	65.87%	\$8,115,081	\$9,902,392	-\$1,787,311	-18.05%
OREGON	\$144,167	\$218,939	-\$74,772	-34.15%	\$15,802,408	\$13,593,536	\$2,208,872	16.25%
PENNSYLVANIA	\$271,097	\$275,073	-\$3,976	-1.45%	\$10,901,712	\$12,514,074	-\$1,612,362	-12.88%
RHODE ISLAND	\$6,207	\$8,505	-\$2,298	-27.02%	\$1,726,578	\$2,135,273	-\$408,695	-19.14%
SOUTH CAROLINA	\$71,712	\$34,478	\$37,234	107.99%	\$5,656,930	\$5,648,384	\$8,546	0.15%
UTAH	\$81,682	\$103,363	-\$21,680	-20.98%	\$7,840,383	\$7,380,867	\$459,516	6.23%
VIRGINIA	\$255,812	\$271,179	-\$15,367	-5.67%	\$12,327,980	\$12,716,348	-\$388,369	-3.05%
VERMONT	\$27,873	\$18,962	\$8,911	46.99%	\$1,024,356	\$1,142,264	-\$117,908	-10.32%
WISCONSIN	\$81,918	\$71,431	\$10,487	14.68%	\$8,044,134	\$6,041,739	\$2,002,395	33.14%
WEST VIRGINIA	\$54,834	\$37,782	\$17,052	45.13%	\$8,721,249	\$9,396,327	-\$675,078	-7.18%
TOTAL	\$8,253,171	\$7,231,930	\$1,021,240	14.12%	\$569,156,726	\$491,010,173	\$78,146,553	15.92%
STATE RECIPROCAL	DECEMBER 2012	DECEMBER 2011	2012-2011 MONTHLY	MONTHLY %	DECEMBER 2012	DECEMBER 2011	2012-2011 YTD	YTD %
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
KENTUCKY - Reciprocal	\$442,196	\$639,258	-\$197,061	-30.83%	\$6,455,682	\$18,289,372	-\$11,833,690	-64.70%
MARYLAND - Reciprocal	\$222,471	\$651,185	-\$428,715	-65.84%	\$2,801,127	\$5,737,344	-\$2,936,217	-51.18%
MINNESOTA - Reciprocal	\$50,827	\$0	\$50,827	0.00%	\$861,851	\$0	\$861,851	0.00%
NEW JERSEY - Reciprocal	\$103,278	\$24,032,739	-\$23,929,461	-99.57%	\$2,843,299	\$26,310,099	-\$23,466,800	-89.19%
NEW YORK - Reciprocal	\$57,349	\$156,238	-\$98,889	-63.29%	\$4,487,013	\$6,643,134	-\$2,156,120	-32.46%
WISCONSIN - Reciprocal	\$64,893	\$0	\$64,893	0.00%	\$1,316,792	\$0	\$1,316,792	0.00%
TOTAL	\$941,014	\$25,479,420	-\$24,538,407	-96.31%	\$18,765,765	\$56,979,949	-\$38,214,184	-67.07%
STATE UNEMPLOYMENT INCOME COMPENSATION (UIC)	DECEMBER 2012	DECEMBER 2011	2012-2011 MONTHLY	MONTHLY %	DECEMBER 2012	DECEMBER 2011	2012-2011 YTD	YTD %
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
ALABAMA - UIC	\$2,545.68	\$0.00	\$2,545.68	0.00%	\$3,640,204.25	\$0.00	\$3,640,204.25	0.00%
ARIZONA - UIC	\$37,105.87	\$0.00	\$37,105.87	0.00%	\$5,372,569.09	\$0.00	\$5,372,569.09	0.00%
ARKANSAS - UIC	\$33,034.90	\$0.00	\$33,034.90	0.00%	\$25,784.05	\$0.00	\$25,784.05	0.00%
CONNECTICUT - UIC	\$14,482.81	\$0.00	\$14,482.81	0.00%	\$1,058,451.72	\$0.00	\$1,058,451.72	0.00%
WASHINGTON DC - UIC	\$565.92	\$0.00	\$565.92	0.00%	\$358,513.44	\$0.00	\$358,513.44	0.00%
GEORGIA - UIC	\$28,660.00	\$0.00	\$28,660.00	0.00%	\$188,384.10	\$0.00	\$188,384.10	0.00%
ILLINOIS - UIC	\$71,388.64	\$0.00	\$71,388.64	0.00%	\$35,504,727.07	\$0.00	\$35,504,727.07	0.00%
LOUISIANA - UIC	\$0.00	\$0.00	\$0.00	0.00%	\$63,391.76	\$0.00	\$63,391.76	0.00%
MARYLAND - UIC	\$51,857.97	\$0.00	\$51,857.97	0.00%	\$16,496,928.72	\$0.00	\$16,496,928.72	0.00%
MINNESOTA - UIC	\$29,480.87	\$0.00	\$29,480.87	0.00%	\$106,288.13	\$0.00	\$106,288.13	0.00%
MISSISSIPPI - UIC	\$19,533.54	\$0.00	\$19,533.54	0.00%	\$14,620,416.79	\$0.00	\$14,620,416.79	0.00%
MICHIGAN - UIC	\$26,497.69	\$5,552.43	\$20,945.26	377.23%	\$5,591,231.46	\$276,498.08	\$5,314,733.38	1922.16%
NEW HAMPSHIRE - UIC	\$11,811.78	\$0.00	\$11,811.78	0.00%	\$21,855.96	\$0.00	\$21,855.96	0.00%
NEW YORK - UIC	\$71,808.97	\$82,361.33	(\$10,552.36)	-12.81%	\$29,848,405.90	\$23,141,509.87	\$6,706,896.03	28.98%
PENNSYLVANIA - UIC	\$11,275.03	\$0.00	\$11,275.03	0.00%	\$9,548,712.79	\$0.00	\$9,548,712.79	0.00%
SOUTH CAROLINA - UIC	\$4,902.65	\$0.00	\$4,902.65	0.00%	\$4,902.65	\$0.00	\$4,902.65	0.00%
SOUTH DAKOTA - UIC	\$6,510.62	\$0.00	\$6,510.62	0.00%	\$72,651.32	\$0.00	\$72,651.32	0.00%
TENNESSEE - UIC	\$34,420.80	\$0.00	\$34,420.80	0.00%	\$128,234.41	\$0.00	\$128,234.41	0.00%
WEST VIRGINIA - UIC	\$1,700.78	\$0.00	\$1,700.78	0.00%	\$223,761.21	\$0.00	\$223,761.21	0.00%
WISCONSIN - UIC	\$18,304.18	\$9,423.39	\$8,880.79	94.24%	\$11,674,318.23	\$3,099,719.87	\$8,574,598.36	276.62%
TOTAL	\$475,888.70	\$97,337.15	\$378,551.55	388.91%	\$134,781,789.05	\$26,517,727.82	\$108,264,061.23	408.27%