

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2011and 2012

	NOVEL CREE			Years 2011and		WOLEN APER	2012 2011	Y VITTO
STATE TAX	NOVEMBER 2012	NOVEMBER 2011	2012-2011 MONTHLY	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
	MONTHLY	MONTHLY	DIFFERENCES	% CHANGE	2012 YTD	2011 YTD	YTD DIFFERENCES	% CHANGE
ALABAMA	\$111,649	\$161,236	-\$49,588	-30.75%	\$19,426,611	\$18,900,619	\$525,992	2.78%
ARKANSAS	\$5,664	\$101,230	-\$4,893	-46.35%	\$374.007	\$1,199,950	-\$825,942	-68.83%
ARIZONA	\$60,328	\$167,467	-\$107,140	-63.98%	\$6,663,326	\$17,893,378	-\$11,230,052	-62.76%
CALIFORNIA	\$3,501,603	\$2,571,727	\$929,876	36.16%	\$71,932,910	\$15,264,393	\$56,668,518	371.25%
COLORADO	\$230,777	\$243,895	-\$13,118	-5.38%	\$6,178,571	\$6,538,189	-\$359,618	-5.50%
CONNECTICUT	\$128,763	\$502,513	-\$373,750	-74.38%	\$11,157,417	\$9,574,822	\$1,582,595	16.53%
WASHINGTON DC	\$285,114	\$500,954	-\$215.839	-43.09%	\$5,910,773	\$4,719,496	\$1,191,277	25.24%
DELAWARE	\$104,229	\$77,878	\$26,351	33.84%	\$2,658,174	\$2,340,976	\$317,198	13.55%
GEORGIA	\$526,041	\$415,692	\$110,349	26.55%	\$25,835,390	\$22,179,696	\$3,655,694	16.48%
HAWAII	\$15,546	\$49,685	-\$34,139	-68.71%	\$886,572	\$1,138,781	-\$252,208	-22.15%
IOWA	\$31,770	\$61,946	-\$30,176	-48.71%	\$6,296,179	\$5,378,495	\$917,684	17.06%
IDAHO	\$26,783	\$105,513	-\$78,730	-74.62%	\$1,931,933	\$1,919,544	\$12,389	0.65%
ILLINOIS	\$414,310	\$636,184	-\$221,874	-34.88%	\$23,302,607	\$19,904,312	\$3,398,295	17.07%
INDIANA	\$98,959	\$139,841	-\$40,882	-29.23%	\$12,327,696	\$10,847,413	\$1,480,283	13.65%
KANSAS	\$162.972	\$246,281	-\$83,309	-33.83%	\$8,196,071	\$8,895,305	-\$699,233	-7.86%
KENTUCKY	\$212,677	\$443,087	-\$230,409	-52.00%	\$14.911.865	\$16,506,397	-\$099,233	-9.66%
LOUISIANA	\$441,737	\$754,765	-\$313,028	-41.47%	\$25,620,209	\$30,392,543	-\$4,772,333	-15.70%
MASSACHUSETTS	\$133,727	\$217,683	-\$83,955	-38.57%	\$7,879,294	\$6,934,448	\$944,846	13.63%
MARYLAND	\$1,060,913	\$1,416,759	-\$355,846	-25.12%	\$64,949,884	\$49,215,051	\$15,734,833	31.97%
	\$84,980	\$33,746	\$51,234	151.82%	\$2,858,804	\$2,690,207	\$168,596	6.27%
MAINE			-\$50,084					
MINNESOTA	\$136,892	\$186,977		-26.79%	\$6,924,276	\$6,443,345	\$480,931	7.46%
MISSOURI	\$385,925	\$473,444	-\$87,519 \$31,600	-18.49% -48.90%	\$19,075,724 \$4,007,332	\$18,612,344	\$463,380 \$1,575,845	2.49%
MISSISSIPPI	\$33,121	\$64,811	-\$31,690		\$4,907,332	\$6,483,177	-\$1,575,845	-24.31%
MONTANA	\$2,907	\$6,147	-\$3,241	-52.72%	\$670,012	\$670,482	-\$471	-0.07%
NORTH CAROLINA	\$113,442	\$187,730	-\$74,288	-39.57%	\$18,282,715	\$17,754,211	\$528,505	2.98%
NORTH DAKOTA	\$3,734	\$18,735	-\$15,001	-80.07%	\$389,232	\$417,411	-\$28,180	-6.75%
NEBRASKA	\$5,049	\$18,943	-\$13,894	-73.35%	\$1,067,480	\$622,162	\$445,319	71.58%
NEW JERSEY	\$864,450	\$1,378,939	-\$514,489	-37.31%	\$18,994,332	\$16,140,280	\$2,854,053	17.68%
NEW MEXICO	\$85,325	\$41,644	\$43,681	104.89%	\$796,713	\$3,273,470	-\$2,476,757	-75.66%
NEW YORK	\$1,858,166	\$3,613,483	-\$1,755,317	-48.58%	\$66,221,380	\$55,414,728	\$10,806,652	19.50%
OHIO	\$952,517	\$1,246,758	-\$294,241	-23.60%	\$25,279,918	\$26,183,234	-\$903,316	-3.45%
OKLAHOMA	\$283,693	\$289,665	-\$5,973	-2.06%	\$7,945,720	\$9,800,286	-\$1,854,566	-18.92%
OREGON	\$306,082	\$478,786	-\$172,704	-36.07%	\$15,658,241	\$13,374,597	\$2,283,644	17.07%
PENNSYLVANIA	\$345,279	\$478,751	-\$133,472	-27.88%	\$10,630,615	\$12,239,002	-\$1,608,387	-13.14%
RHODE ISLAND	\$14,046	\$56,054	-\$42,009	-74.94%	\$1, <mark>72</mark> 0,371	\$2,126,769	-\$406,397	-19.11%
SOUTH CAROLINA	\$139,377	\$100,061	\$39,316	39.29%	\$ <mark>5,58</mark> 5,218	\$5,613,906	-\$28,687	-0.51%
UTAH	\$114,813	\$189,037	-\$74,223	-39.26%	\$7,758,701	\$7,277,504	\$481,197	6.61%
VIRGINIA	\$367,935	\$523,635	-\$155,700	-29.73%	\$12,072,168	\$12,445,169	-\$373,001	-3.00%
VERMONT	\$12,773	\$33,069	-\$20,296	-61.37%	\$996,483	\$1,123,302	-\$126,819	-11.29%
WISCONSIN	\$138,735	\$127,074	\$11,660	9.18%	\$7,962,215	\$5,970,307	\$1,991,908	33.36%
WEST VIRGINIA	\$106,267	\$138,981	-\$32,715	-23.54%	\$8,666,415	\$9,358,545	-\$692,130	-7.40%
TOTAL STATE TAX	\$13,909,069	\$18,410,133	-\$4,501,064	-24.45%	\$560,903,556	\$483,778,243	\$77,125,313	15.94%
	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
STATE RECIPROCAL	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
KENTUCKY - Reciprocal	\$1,157,892	\$376,240	\$781,651	207.75%	\$6,013,486	\$17,650,115	-\$11,636,629	-65.93%
MARYLAND - Reciprocal	\$339,321	\$854,433	-\$515,112	-60.29%	\$2,578,656	\$5,086,159	-\$2,507,503	-49.30%
MINNESOTA - Reciprocal	\$50,865	\$0	\$50,865	0.00%	\$811,024	\$0	\$811,024	0.00%
NEW JERSEY - Reciprocal	\$273,201	\$236,968	\$36,233	15.29%	\$2,740,021	\$2,277,360	\$462,661	20.32%
NEW YORK - Reciprocal	\$103,709	\$717,389	-\$613,679	-85.54%	\$4,429,664	\$6,486,895	-\$2,057,231	-31.71%
WISCONSIN - Reciprocal	\$49,143	\$0	\$49,143	0.00%	\$1,251,900	\$0	\$1,251,900	0.00%
TOTAL STATE RECIPROCAL	\$1,974,130	\$2,185,030	-\$210,900	-9.65%	\$17,824,751	\$31,500,529	-\$13,675,778	-43.41%
STATE UNEMPLOYMENT	NOVEMBER	NOVEMBER	2012-2011	MONTHLY	NOVEMBER	NOVEMBER	2012-2011	YTD
INCOME COMPENSATION	2012	2011	MONTHLY	%	2012	2011	YTD	%
(UIC)	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
ALABAMA - UIC	\$17,392.33	\$0.00	\$17,392.33	0.00%	\$3,637,658.57	\$0.00	\$3,637,658.57	0.00%
ARIZONA - UIC	\$76,949.63	\$0.00	\$76,949.63	0.00%	\$5,335,463.22	\$0.00	\$5,335,463.22	0.00%
ARKANSAS - UIC	\$32,091.89	\$0.00	\$32,091.89	0.00%	\$224,805.15	\$0.00	\$224,805.15	0.00%
CONNECTICUT - UIC	\$14,116.83	\$0.00	\$14,116.83	0.00%	\$1,043,968.91	\$0.00	\$1,043,968.91	0.00%
WASHINGTON DC - UIC	\$17,025.89	\$0.00	\$17,025.89	0.00%	\$357,947.52	\$0.00	\$357,947.52	0.00%
GEORGIA - UIC	\$18,563.28	\$0.00	\$18,563.28	0.00%	\$159,724.10	\$0.00	\$159,724.10	0.00%
ILLINOIS - UIC	\$138,066.67	\$0.00	\$138,066.67	0.00%	\$35,433,338.43	\$0.00	\$35,433,338.43	0.00%
LOUISIANA - UIC	\$726.46	\$0.00	\$726.46	0.00%	\$63,391.76	\$0.00	\$63,391.76	0.00%
MARYLAND - UIC	\$20,422.62	\$0.00	\$20,422.62	0.00%	\$16,445,070.75	\$0.00	\$16,445,070.75	0.00%
MINNESOTA - UIC	\$42,467.43	\$0.00	\$42,467.43	0.00%	\$76,807.26	\$0.00	\$76,807.26	0.00%
MISSISSIPPI - UIC	\$34,781.29	\$0.00	\$34,781.29	0.00%	\$14,600,883.25	\$0.00	\$14,600,883.25	0.00%
MICHIGAN - UIC	\$63,315.94	\$10,978.36	\$52,337.58	476.73%	\$5,564,733.77	\$270,945.65	\$5,293,788.12	1953.82%
NEW HAMPSHIRE - UIC	\$6,145.24	\$0.00	\$6,145.24	0.00%	\$10,044.18	\$0.00	\$10,044.18	0.00%
NEW YORK - UIC	\$110,140.42	\$182,639.28	(\$72,498.86)	-39.70%	\$10,044.18 \$29,776,596.93	\$23,059,148.54	\$10,044.18	29.13%
PENNSYLVANIA - UIC	\$17,580.42	\$0.00	\$17,580.42	0.00%	\$9,537,437.76	\$23,059,148.54	\$9,537,437.76	0.00%
SOUTH DAKOTA - UIC	\$17,580.42	\$0.00	\$17,580.42	0.00%	\$9,537,437.76 \$66,140.70	\$0.00	\$9,537,437.76 \$66,140.70	0.00%
					\$93,813.61			
TENNESSEE - UIC	\$24,553.17 \$3,360.00	\$0.00	\$24,553.17 \$3,360.00	0.00%		\$0.00	\$93,813.61	0.00%
WEST VIRGINIA - UIC		\$0.00		0.00% 100.28%	\$222,060.43	\$0.00	\$222,060.43	0.00%
WISCONSIN -UIC	\$21,554.24	\$10,761.97	\$10,792.27 \$455,192.14	100.28% 222.72%	\$11,656,014.05 \$134,305,900.35	\$3,090,296.48 \$26,420,390.67	\$8,565,717.57 \$107,885,509.68	277.18% 408.34%
TOTAL STATE UIC	\$659,571.75	\$204,379.61						

November 2012 Net Collections