

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2011and 2012

	AUGUST	AUGUST	2012-2011	MONTHLY	AUGUST	AUGUST	2012-2011	YTD
STATE TAX	2012	2011	MONTHLY	% CHANGE	2012 YTD	2011 YTD	YTD DIFFERENCES	% CHANGE
ALABAMA	MONTHLY \$203,322	MONTHLY \$194,741	\$8,581	4.41%	\$19,006,162	\$18,382,061	\$624,100	3.40%
ARKANSAS	\$7,923	\$10,704	-\$2,780	-25.97%	\$353,726	\$1,168,535	-\$814,809	-69.73%
ARIZONA	\$73,415	\$169,009	-\$95,594	-56.56%	\$6,455,217	\$17,441,953	-\$10,986,736	-62.99%
CALIFORNIA	\$1,562,048	\$610,950	\$951,098	155.68%	\$64,168,750	\$9,861,776	\$54,306,974	550.68%
COLORADO	\$140,872	\$91,576	\$49,296	53.83%	\$5,603,911	\$5,976,872	-\$372,961	-6.24%
CONNECTICUT	\$240,118	\$120,436	\$119,682	99.37%	\$10,714,329	\$8,742,388	\$1,971,940	22.56%
WASHINGTON DC	\$137,320	\$90,598	\$46,722	51.57%	\$5,293,401	\$3,898,814	\$1,394,587	35.77%
DELAWARE	\$49,954	\$51,540	-\$1,586	-3.08%	\$2,374,750	\$2,116,347	\$258,403	12.21%
GEORGIA	\$834,189	\$496,888	\$337,302	67.88%	\$23,651,552	\$20,745,533	\$2,906,019	14.01%
HAWAII	\$12,842	\$13,580	-\$738	-5.43%	\$835,675	\$1,020,260	-\$184,585	-18.09%
IOWA	\$72,804	\$57,499	\$15,305	26.62%	\$6,055,515	\$5,144,024	\$911,490	17.72%
IDAHO	\$26,741	\$33,879	-\$7,138	-21.07%	\$1,833,186	\$1,736,009	\$97,177	5.60%
ILLINOIS	\$287,081	\$280,919	\$6,162	2.19%	\$22,209,802	\$18,581,500	\$3,628,303	19.53%
INDIANA	\$119,874	\$139,970	-\$20,096	-14.36%	\$11,974,217	\$10,360,326	\$1,613,891	15.58%
KANSAS	\$176,500	\$299,148	-\$122,647	-41.00%	\$7,602,965	\$8,157,231	-\$554,266	-6.79%
KENTUCKY	\$158,822	\$156,807	\$2,014	1.28%	\$14,234,821	\$15,549,716	-\$1,314,895	-8.46%
LOUISIANA	\$589,894	\$711,272	-\$121,377	-17.06%	\$24,162,125	\$28,000,507	-\$3,838,382	-13.71%
MASSACHUSETTS	\$258,184	\$165,140	\$93,044	56.34%	\$7,436,050	\$6,315,708	\$1,120,342	17.74%
MARYLAND	\$1,484,336	\$1,533,285	-\$48,949	-3.19%	\$61,114,870	\$44,985,818	\$16,129,052	35.85%
MAINE	\$62,929	\$38,360	\$24,569	64.05%	\$2,594,474	\$2,551,938	\$42,536	1.67%
MINNESOTA	\$167,181	\$223,627	-\$56,446	-25.24%	\$6,359,663	\$5,917,579	\$442,085	7.47%
MISSOURI	\$480,164	\$324,469	\$155,695	47.98%	\$17,820,609	\$17,201,563	\$619,046	3.60%
MISSISSIPPI	\$66,755	\$79,491	-\$12,736	-16.02%	\$4,768,779	\$6,284,427	-\$1,515,649	-24.12%
MONTANA	\$6,649	\$2,533	\$4,116	162.48%	\$656,584	\$647,043	\$9,541	1.47%
NORTH CAROLINA	\$189,219	\$185,958	\$3,261	1.75%	\$17,938,080	\$17,172,293	\$765,787	-6.31%
NORTH DAKOTA	\$7,441	\$3,645	\$3,796	104.13%	\$352,133	\$375,838	-\$23,705	79.29%
NEBRASKA	\$19,756	\$7,239	\$12,517 \$212,592	172.92% 46.32%	\$986,089 \$16,738,577	\$550,011	\$436,078 \$3,163,402	23.30%
NEW JERSEY NEW MEXICO	\$671,592	\$459,000	-\$38,901	-57.62%	\$562,630	\$13,575,176 \$3,033,412	-\$2,470,782	-81.45%
NEW YORK	\$28,608 \$987,829	\$67,509 \$646,239	\$341,589	52.86%	\$61,677,999	\$48,035,329	\$13,642,670	28.40%
оню	\$546,313	\$440,242	\$106,071	24.09%	\$23,052,973	\$23,493,341	-\$440,368	-1.87%
OKLAHOMA	\$103,420	\$125,656	-\$22,236	-17.70%	\$7,387,311	\$9,138,844	-\$1,751,533	-19.17%
OREGON	\$294,189	\$259,406	\$34,783	13.41%	\$14,533,457	\$12,332,414	\$2,201,043	17.85%
PENNSYLVANIA	\$268,689	\$217,281	\$51,408	23.66%	\$9,734,796	\$11,094,002	-\$1,359,207	-12.25%
RHODE ISLAND	\$50,536	\$18,585	\$31,951	171.92%	\$1,652,670	\$1,998,270	-\$345,601	-17.29%
SOUTH CAROLINA	\$74,483	\$98,261	-\$23,778	-24.20%	\$5,181,841	\$5,299,329	-\$117,488	-2.22%
UTAH	\$148,938	\$140,678	\$8,260	5.87%	\$7,248,221	\$6,722,280	\$525,941	7.82%
VIRGINIA	\$397,576	\$300,017	\$97,559	32.52%	\$11,049,356	\$11,123,678	-\$74,322	-0.67%
VERMONT	\$32,064	\$35,507	-\$3,443	-9.70%	\$879,862	\$1,026,554	-\$146,692	-14.29%
WISCONSIN	\$179,135	\$66,786	\$112,349	168.22%	\$7,306,151	\$5,629,568	\$1,676,583	29.78%
WEST VIRGINIA	\$107,249	\$90,350	\$16,900	18.70%	\$8,365,931	\$9,043,008	-\$677,077	-7.49%
	\$11,326,954	\$9,058,777	\$2,268,178	25.04%	\$521,929,209	\$440,431,274	\$81,497,935	18.50%
	AUGUST	AUGUST	2012-2011	MONTHLY	AUGUST	AUGUST	2012-2011	YTD
STATE RECIPROCAL	MONTHLY	MONTHLY	MONTHLY DIFFERENCES	% CHANGE	2012 YTD	2011 YTD	YTD DIFFERENCES	% CHANGE
KENTUCKY - Reciprocal	\$373,495	\$1,195,039	-\$821,544	-68.75%	\$3,078,822	\$13,545,016	-\$10,466,194	-77.27%
MARYLAND - Reciprocal	\$335,248	\$655,801	-\$320,554	-48.88%	\$1,721,926	\$3,191,586	-\$1,469,660	-46.05%
MINNESOTA - Reciprocal	\$51,230	\$0	\$51,230	0.00%	\$551,532	\$0	\$551,532	0.00%
NEW JERSEY - Reciprocal	\$349,410	\$544,253	-\$194,843	-35.80%	\$2,191,216	\$871,224	\$1,319,992	151.51%
NEW YORK - Reciprocal	\$1,607,330	\$911,930	\$695,400	76.26%	\$4,083,963	\$3,280,388	\$803,575	24.50%
WISCONSIN - Reciprocal	\$33,848	\$0	\$33,848	0.00%	\$1,045,677	\$0	\$1,045,677	0.00%
	\$2,750,561	\$3,307,023	-\$556,462	-16.83%	\$12,673,137	\$20,888,213	-88,215,077	-39.33%
STATE UNEMPLOYMENT	AUGUST	AUGUST	2012-2011	MONTHLY	AUGUST	AUGUST	2012-2011	YTD
INCOME COMPENSATION	MONTHLY	MONTHLY	MONTHLY DIFFERENCES	% CHANGE	2012 YTD	2011 YTD	DIFFERENCES	CHANGE
ALABAMA - UIC	\$30,740.85	\$0.00	\$30,740.85	0.00%	\$3,566,191.12	\$0.00	\$3,566,191.12	0.00%
ARIZONA - UIC	\$114,728.69	\$0.00	\$114,728.69	0.00%	\$5,069,977.15	\$0.00	\$5,069,977.15	0.00%
ARKANSAS - UIC	\$49,456.59	\$0.00	\$49,456.59	0.00%	\$118,867.75	\$0.00	\$118,867.75	0.00%
CONNECTICUT - UIC	\$55,900.12	\$0.00	\$55,900.12	0.00%	\$986,227.98	\$0.00	\$986,227.98	0.00%
WASHINGTON DC - UIC	\$8,614.96	\$0.00	\$8,614.96	0.00%	\$319,414.76	\$0.00	\$319,414.76	0.00%
GEORGIA	\$55,123.34	\$0.00	\$55,123.34	0.00%	\$102,156.16	\$0.00	\$102,156.16	0.00%
ILLINOIS - UIC	\$186,283.07	\$0.00	\$186,283.07	0.00%	\$34,849,891.16	\$0.00	\$34,849,891.16	0.00%
LOUISIANA - UIC	(\$396.48)	\$0.00	(\$396.48)	0.00%	\$56,372.15	\$0.00	\$56,372.15	0.00%
MARYLAND - UIC	\$87,097.97	\$0.00	\$87,097.97	0.00%	\$16,289,654.46	\$0.00	\$16,289,654.46	0.00%
MISSISSIPPI - UIC	\$65,407.37	\$0.00	\$65,407.37	0.00%	\$14,461,595.95	\$0.00	\$14,461,595.95	0.00%
MICHIGAN - UIC	\$62,642.87	\$2,608.14	\$60,034.73	2301.82%	\$5,391,495.42	\$194,064.31	\$5,197,431.11	2678.20%
NEW YORK - UIC	\$219,066.77	\$195,264.55	\$23,802.22	12.19%	\$29,296,308.97	\$22,425,021.01	\$6,871,287.96	30.64%
PENNSYLVANIA - UIC	\$65,521.20	\$0.00	\$65,521.20	0.00%	\$9,370,275.57	\$0.00	\$9,370,275.57	0.00%
SOUTH DAKOTA - UIC	\$5,398.80	\$0.00	\$5,398.80	0.00%	\$62,315.89	\$0.00	\$62,315.89	0.00%
TENNESSEE - UIC	\$20,545.29	\$0.00	\$20,545.29	0.00%	\$37,585.78	\$0.00	\$37,585.78	0.00%
WEST VIRGINIA - UIC	\$3,355.33	\$0.00	\$3,355.33	0.00%	\$212,946.43	\$0.00	\$212,946.43	0.00%
				76.73%	\$11,531,230.18	\$2,984,960.24	\$8,546,269.94	286.31%
WISCONSIN -UIC	\$56,900.94	\$32,196.77	\$24,704.17	70.7370	411,001,200.10	\$2,501,500.21	30,510,205.51	1