



**Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for
Calendar Years 2011 and 2012**

STATE TAX	JUNE 2012	JUNE 2011	2012-2011 MONTHLY DIFFERENCES	MONTHLY % CHANGE	JUNE 2012 YTD	JUNE 2011 YTD	2012-2011 YTD DIFFERENCES	YTD % CHANGE
	MONTHLY	MONTHLY						
ALABAMA	\$281,497	\$216,778	\$64,719	29.86%	\$18,607,721	\$17,944,532	\$663,188	3.70%
ARKANSAS	\$1,947	\$13,435	-\$11,488	-85.51%	\$343,950	\$1,135,974	-\$792,024	-69.72%
ARIZONA	\$131,827	\$261,084	-\$129,257	-49.51%	\$6,293,057	\$17,073,554	-\$10,780,497	-63.14%
CALIFORNIA	\$2,514,321	\$300,300	\$2,214,021	737.27%	\$61,030,802	\$8,623,030	\$52,407,772	607.77%
COLORADO	\$203,935	\$213,404	-\$9,469	-4.44%	\$5,328,635	\$5,724,444	-\$395,809	-6.91%
CONNECTICUT	\$456,495	\$213,071	\$243,425	114.25%	\$10,275,304	\$8,391,548	\$1,883,756	22.45%
WASHINGTON DC	\$222,171	\$159,966	\$62,205	38.89%	\$4,999,838	\$3,660,271	\$1,339,568	36.60%
DELAWARE	\$109,753	\$58,602	\$51,152	87.29%	\$2,271,617	\$1,999,498	\$272,119	13.61%
GEORGIA	\$1,177,231	\$471,595	\$705,635	149.63%	\$22,006,331	\$19,617,001	\$2,389,330	12.18%
HAWAII	\$36,993	\$32,426	\$4,568	14.09%	\$791,860	\$900,067	-\$108,207	-12.02%
IOWA	\$172,623	\$61,821	\$110,802	179.23%	\$5,882,982	\$5,015,205	\$867,777	17.30%
IDAHO	\$59,360	\$61,241	-\$1,880	-3.07%	\$1,781,324	\$1,665,575	\$115,749	6.95%
ILLINOIS	\$528,920	\$337,432	\$191,488	56.75%	\$21,574,578	\$17,927,066	\$3,647,512	20.35%
INDIANA	\$342,918	\$195,854	\$147,064	75.09%	\$11,723,350	\$9,993,201	\$1,730,149	17.31%
KANSAS	\$371,792	\$219,491	\$152,300	69.39%	\$7,240,515	\$7,576,639	-\$336,123	-4.44%
KENTUCKY	\$306,104	\$234,030	\$72,074	30.80%	\$13,918,759	\$15,025,710	-\$1,106,951	-7.37%
LOUISIANA	\$718,606	\$666,464	\$52,142	7.82%	\$23,048,212	\$26,590,169	-\$3,541,957	-13.32%
MASSACHUSETTS	\$389,523	\$244,892	\$144,632	59.06%	\$6,958,871	\$5,853,260	\$1,105,611	18.89%
MARYLAND	\$2,810,784	\$1,725,095	\$1,085,689	62.93%	\$58,237,012	\$41,601,543	\$16,635,469	39.99%
MAINE	\$73,016	\$95,670	-\$22,654	-23.68%	\$2,474,697	\$2,431,811	\$42,886	1.76%
MINNESOTA	\$210,111	\$205,849	\$4,262	2.07%	\$6,053,901	\$5,395,078	\$658,823	12.21%
MISSOURI	\$683,327	\$521,128	\$162,199	31.12%	\$16,911,296	\$16,430,867	\$480,429	2.92%
MISSISSIPPI	\$94,321	\$65,456	\$28,865	44.10%	\$4,648,612	\$6,156,666	-\$1,508,054	-24.49%
MONTANA	\$9,379	\$11,922	-\$2,543	-21.33%	\$645,057	\$634,244	\$10,813	1.70%
NORTH CAROLINA	\$356,734	\$259,453	\$97,280	37.49%	\$17,520,527	\$16,705,801	\$814,727	4.88%
NORTH DAKOTA	\$9,901	\$9,483	\$418	4.41%	\$339,908	\$354,114	-\$14,207	-4.01%
NEBRASKA	\$14,807	\$25,209	-\$10,402	-41.26%	\$955,892	\$528,453	\$427,439	80.88%
NEW JERSEY	\$792,017	\$529,717	\$262,300	49.52%	\$15,512,725	\$12,497,506	\$3,015,219	24.13%
NEW MEXICO	\$27,373	\$69,739	-\$42,366	-60.75%	\$521,902	\$2,852,823	-\$2,330,921	-81.71%
NEW YORK	\$1,760,056	\$883,010	\$877,046	99.32%	\$59,495,457	\$46,277,686	\$13,217,771	28.56%
OHIO	\$912,086	\$685,693	\$226,393	33.02%	\$21,945,066	\$22,430,131	-\$485,065	-2.16%
OKLAHOMA	\$228,420	\$172,290	\$56,131	32.58%	\$7,143,676	\$8,813,793	-\$1,670,117	-18.95%
OREGON	\$614,023	\$272,888	\$341,135	125.01%	\$13,872,249	\$11,705,720	\$2,166,529	18.51%
PENNSYLVANIA	\$371,813	\$228,269	\$143,544	62.88%	\$9,221,035	\$10,532,396	-\$1,311,361	-12.45%
RHODE ISLAND	\$53,421	\$32,545	\$20,877	64.15%	\$1,543,658	\$1,934,221	-\$390,563	-20.19%
SOUTH CAROLINA	\$113,544	\$139,174	-\$25,630	-18.42%	\$5,000,827	\$5,033,814	-\$32,988	-0.66%
UTAH	\$266,195	\$156,375	\$109,820	70.23%	\$6,981,892	\$6,391,832	\$590,060	9.23%
VIRGINIA	\$724,660	\$396,093	\$328,567	82.95%	\$10,310,130	\$10,418,656	-\$108,526	-1.04%
VERMONT	\$51,013	\$33,437	\$17,577	52.57%	\$823,534	\$954,470	-\$130,936	-13.72%
WISCONSIN	\$226,653	\$82,395	\$144,258	175.08%	\$6,999,167	\$5,429,127	\$1,570,039	28.92%
WEST VIRGINIA	\$224,426	\$221,719	\$2,707	1.22%	\$8,123,965	\$8,795,053	-\$671,088	-7.63%
	\$18,654,096	\$10,784,492	\$7,869,604	72.97%	\$499,359,892	\$419,022,548	\$80,337,344	19.17%
STATE RECIPROCAL	JUNE 2012	JUNE 2011	2012-2011 MONTHLY DIFFERENCES	MONTHLY % CHANGE	JUNE 2012 YTD	JUNE 2011 YTD	2012-2011 YTD DIFFERENCES	YTD % CHANGE
KENTUCKY - Reciprocal	\$145,279	\$4,022,527	-\$3,877,248	-96.39%	\$2,311,977	\$11,436,373	-\$9,124,396	-79.78%
MARYLAND - Reciprocal	\$164,209	\$186,010	-\$21,800	-11.72%	\$1,144,233	\$2,283,273	-\$1,139,040	-49.89%
MINNESOTA - Reciprocal	\$373,455	\$0	\$373,455	0.00%	\$373,455	\$0	\$373,455	0.00%
NEW JERSEY - Reciprocal	\$187,110	\$3,511	\$183,599	5229.92%	\$1,561,763	\$270,955	\$1,290,808	476.39%
NEW YORK - Reciprocal	\$86,564	\$400,206	-\$313,642	-78.37%	\$1,850,266	\$2,133,538	-\$283,271	-13.28%
WISCONSIN - Reciprocal	\$61,080	\$0	\$61,080	0.00%	\$826,662	\$0	\$826,662	0.00%
STATE UNEMPLOYMENT INCOME COMPENSATION (UIC)	JUNE 2012	JUNE 2011	2012-2011 MONTHLY DIFFERENCES	MONTHLY % CHANGE	JUNE 2012 YTD	JUNE 2011 YTD	2012-2011 YTD DIFFERENCES	YTD % CHANGE
ALABAMA - UIC	\$55,277.99	\$0.00	\$55,277.99	0.00%	\$3,506,987.13	\$0.00	\$3,506,987.13	0.00%
ARIZONA - UIC	\$258,263.86	\$0.00	\$258,263.86	0.00%	\$4,819,272.44	\$0.00	\$4,819,272.44	0.00%
ARKANSAS - UIC	\$27,051.05	\$0.00	\$27,051.05	0.00%	\$27,051.05	\$0.00	\$27,051.05	0.00%
CONNECTICUT - UIC	\$66,361.62	\$0.00	\$66,361.62	0.00%	\$899,464.78	\$0.00	\$899,464.78	0.00%
WASHINGTON DC - UIC	\$37,633.26	\$0.00	\$37,633.26	0.00%	\$296,149.85	\$0.00	\$296,149.85	0.00%
GEORGIA	\$19,074.59	\$0.00	\$19,074.59	0.00%	\$19,074.59	\$0.00	\$19,074.59	0.00%
ILLINOIS - UIC	\$415,929.23	\$0.00	\$415,929.23	0.00%	\$34,471,512.56	\$0.00	\$34,471,512.56	0.00%
LOUISIANA - UIC	\$1,646.96	\$0.00	\$1,646.96	0.00%	\$56,210.13	\$0.00	\$56,210.13	0.00%
MARYLAND - UIC	\$155,512.37	\$0.00	\$155,512.37	0.00%	\$16,114,483.67	\$0.00	\$16,114,483.67	0.00%
MISSISSIPPI - UIC	\$91,430.55	\$0.00	\$91,430.55	0.00%	\$14,327,390.38	\$0.00	\$14,327,390.38	0.00%
MICHIGAN - UIC	\$125,529.60	\$46,724.58	\$78,805.02	168.66%	\$5,266,319.13	\$132,049.47	\$5,134,269.66	3888.14%
NEW YORK - UIC	\$386,869.78	\$18,486.39	\$368,383.39	1992.73%	\$28,944,943.60	\$21,975,087.92	\$6,969,855.68	31.72%
PENNSYLVANIA - UIC	\$84,446.72	\$0.00	\$84,446.72	0.00%	\$9,256,530.73	\$0.00	\$9,256,530.73	0.00%
SOUTH DAKOTA - UIC	\$1,492.22	\$0.00	\$1,492.22	0.00%	\$55,202.52	\$0.00	\$55,202.52	0.00%
WEST VIRGINIA - UIC	\$23,934.81	\$0.00	\$23,934.81	0.00%	\$203,724.12	\$0.00	\$203,724.12	0.00%
WISCONSIN - UIC	\$104,894.63	\$28,578.67	\$76,315.96	267.04%	\$11,425,128.51	\$2,880,876.79	\$8,544,251.72	296.59%
	\$1,855,349.24	\$93,789.64	\$1,761,559.60	1878.20%	\$129,689,445.19	\$24,988,014.18	\$104,701,431.01	419.01%