

**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
 Calendar Years 2011 and 2012**

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AUGUST	AUGUST	2012-2011	MONTHLY	AUGUST	AUGUST	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health & Human Services OCSE 01	\$12,999,503.25	\$21,434,620.93	(\$8,435,117.68)	-39%	\$512,573,332.10	\$564,186,099.45	(\$51,612,767.35)	-9%
Department of Health & Human Services OCSE 02	\$31,394,967.98	\$40,382,606.50	(\$8,987,638.52)	-22%	\$1,570,087,601.48	\$1,589,384,044.36	(\$19,296,442.88)	-1%
TOTAL OCSE	\$44,394,471.23	\$61,817,227.43	(\$17,422,756.20)	-28%	\$2,082,660,933.58	\$2,153,570,143.81	(\$70,909,210.23)	-3%
DEPARTMENT OF AGRICULTURE (USDA)	AUGUST	AUGUST	2012-2011	MONTHLY	AUGUST	AUGUST	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Agriculture-Rural Development	\$590,549.46	\$361,378.95	\$229,170.51	63%	\$29,400,922.15	\$24,055,973.27	\$5,344,948.88	22%
Department of Agriculture-Food & Nutrition SVC	\$2,039,631.28	\$1,467,433.68	\$572,197.60	39%	\$113,421,339.22	\$98,017,735.87	\$15,403,603.35	16%
Department of Agriculture- APHIS	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	\$293,050.64	\$207,250.55	\$85,800.09	41%	\$5,654,620.04	\$4,714,926.05	\$939,693.99	20%
Department of Agriculture-National Finance Center	\$67,219.92	\$37,826.17	\$29,393.75	78%	\$1,393,587.07	\$1,168,636.60	\$224,950.47	19%
Department of Agriculture-Risk Mgmt. Agency	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL USDA	\$2,990,451.30	\$2,073,889.35	\$916,561.95	44%	\$149,870,468.48	\$127,957,271.79	\$21,913,196.69	17%
DEPARTMENT OF DEFENSE (DOD)	AUGUST	AUGUST	2012-2011	MONTHLY	AUGUST	AUGUST	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Defense-DFAS (Denver)	\$1,143,785.08	\$818,616.49	\$325,168.59	40%	\$65,996,234.92	\$57,715,942.22	\$8,280,292.70	14%
Department of Defense-DFAS (Columbus)	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense- Army & Air Force Exc 15	\$2,201,353.75	\$1,501,639.71	\$699,714.04	47%	\$95,066,754.35	\$84,615,608.68	\$10,451,145.67	12%
Department of Defense-Navy Exchange SVC Command	\$30,391.62	\$36,542.36	(\$6,150.74)	-17%	\$1,054,452.07	\$1,464,192.57	(\$409,740.50)	-28%
Department of Defense-Marine Corps Exchange	\$10,527.36	\$19,971.17	(\$9,443.81)	-47%	\$257,730.14	\$371,716.18	(\$113,986.04)	-31%
Department of Defense-Air Force SVCS	\$11,485.85	\$38,777.16	(\$27,291.31)	-70%	\$360,367.74	\$342,097.69	\$18,270.05	5%
Department of Defense-Army & Air Force Exc 79	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense-Navy Personnel Command	\$1,957.63	\$970.75	\$986.88	102%	\$60,290.01	\$49,489.47	\$10,800.54	22%
U.S. Army Corps of Engineers	\$2,826.59	\$979.57	\$1,847.02	189%	\$102,605.89	\$110,175.48	(\$7,569.59)	-7%
U.S. Naval Hospital Naples Italy	\$1,096.70	\$856.01	\$240.69	28%	\$24,859.84	\$13,261.77	\$11,598.07	87%
TOTAL DOD	\$3,403,424.58	\$2,418,353.22	\$985,071.36	41%	\$162,923,294.96	\$144,682,484.06	\$18,240,810.90	13%
DEPARTMENT OF THE TREASURY (TREASURY)	AUGUST	AUGUST	2012-2011	MONTHLY	AUGUST	AUGUST	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Treasury-AT&F	\$316.21	\$242.26	\$73.95	31%	\$6,256.32	\$3,643.16	\$2,613.16	72%
Department of Treasury - FMS/Debt Management Services	\$5,345,374.09	\$4,055,156.90	\$1,290,217.19	32%	\$92,020,100.29	\$75,324,764.05	\$16,695,336.24	22%
Department of Treasury-PFC	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Treasury-Unclaimed Assets	\$882.83	\$6,553.79	(\$5,670.96)	-87%	\$40,609.11	\$104,405.99	(\$63,796.88)	-61%
TOTAL TREASURY	\$5,346,573.13	\$4,061,952.95	\$1,284,620.18	32%	\$92,066,965.72	\$75,432,813.20	\$16,634,152.52	22%
DEPARTMENT OF HOMELAND SECURITY (DHS)	AUGUST	AUGUST	2012-2011	MONTHLY	AUGUST	AUGUST	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Homeland Security (FLETC)	\$0.00	\$0.00	\$0.00	0%	\$1,531.15	\$7,024.00	(\$5,492.85)	-78%
Department of Homeland Security (Custom Service)	\$26,652.59	\$15,277.91	\$11,374.68	74%	\$654,706.61	\$548,651.52	\$106,055.09	19%
U.S. Secret Service	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL DHS	\$26,652.59	\$15,277.91	\$11,374.68	74%	\$656,237.76	\$555,675.52	\$100,562.24	18%
OTHER GOVERNMENT AGENCIES	AUGUST	AUGUST	2012-2011	MONTHLY	AUGUST	AUGUST	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services (PSC)	\$272,689.78	\$418,033.35	(\$145,343.57)	-35%	\$5,053,950.35	\$5,843,437.07	(\$789,486.72)	-14%
Department of Veterans Affairs	\$19,980,530.74	\$15,954,047.66	\$4,026,483.08	25%	\$195,075,779.41	\$232,719,436.95	(\$37,643,657.54)	-16%
Department of Education	\$39,763,024.00	\$29,696,110.90	\$10,066,913.10	34%	\$1,468,983,630.36	\$1,648,069,289.47	(\$179,085,659.11)	-11%
Small Business Administration	\$821,551.08	\$725,973.22	\$95,577.86	13%	\$12,729,271.36	\$8,894,100.68	\$3,835,170.68	43%
Department of Housing & Urban Development	\$407,387.65	\$381,400.75	\$25,986.90	7%	\$7,423,998.72	\$9,496,516.71	(\$2,072,517.99)	-22%
Social Security Administration	\$1,452,567.65	\$1,677,858.30	(\$225,290.65)	-13%	\$95,541,706.10	\$95,651,939.66	(\$110,233.56)	0%
U.S. Department of Justice	\$1,604,928.22	\$437,701.94	\$1,167,226.28	267%	\$30,032,617.39	\$29,445,618.18	\$586,999.21	2%
Federal Deposit Insurance Corporation	\$7,898.33	\$9,144.30	(\$1,245.97)	-14%	\$57,942.59	\$113,575.03	(\$55,632.44)	-49%
U.S. Postal Service	\$1,093.87	\$1,112.87	(\$19.00)	-2%	\$17,043.03	\$25,253.53	(\$8,210.50)	-33%
Central Intelligence Agency	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
National Labor Relations Board (Railroad Retirement Board)	\$520.50	\$482.20	\$38.30	8%	\$4,269.00	\$4,981.85	(\$712.85)	-14%
EEOC-Financial MGMT Division	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Securities Exchange Commission	\$3,341.23	\$7,322.59	(\$3,981.36)	-54%	\$39,411.78	\$344,348.58	(\$304,936.80)	-89%
International Broadcast Bureau	\$0.00	\$0.00	\$0.00	0%	\$3,301.88	\$8,973.00	(\$5,671.12)	-63%
The Executive Office of the President	\$0.00	\$0.00	\$0.00	0%	\$134.09	\$132.83	\$1.26	1%
U.S. Department of State	\$23,565.13	\$13,724.99	\$9,840.14	72%	\$393,775.08	\$622,632.88	(\$228,857.80)	-37%
TOTAL	\$64,339,098.18	\$49,322,913.07	\$15,016,185.11	30%	\$1,815,356,831.14	\$2,031,240,236.42	(\$215,883,405.28)	-11%
FEDERAL AGENCIES TOTAL	AUGUST	AUGUST	2012-2011	MONTHLY	AUGUST	AUGUST	2012-2011	YTD
	2012	2011	MONTHLY	%	2012	2011	YTD	%
	MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
	\$120,500,671	\$119,709,614	\$791,057	1%	\$4,303,534,732	\$4,533,438,625	-\$229,903,893	-5%