



OFFICE OF THE UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

OCT 12 2011

COMPTROLLER  
(Program/Budget)

MEMORANDUM FOR ASSISTANT SECRETARY OF THE ARMY (FINANCIAL  
MANAGEMENT AND COMPTROLLER)  
ASSISTANT SECRETARY OF THE NAVY (FINANCIAL  
MANAGEMENT AND COMPTROLLER)  
ASSISTANT SECRETARY OF THE AIR FORCE (FINANCIAL  
MANAGEMENT AND COMPTROLLER)  
DIRECTOR, ADMINISTRATION AND MANAGEMENT  
DIRECTORS OF THE DEFENSE AGENCIES

SUBJECT: Fiscal Year (FY) 2012 Department of Defense (DoD) Reimbursable Rates

The attached FY 2012 DoD reimbursable rates for contract administration services and contract administration and audit services rates for the National Aeronautics and Space Administration are now available on the reimbursable rates page of the Office of the Under Secretary of Defense (Comptroller) website: (<http://www.dod.mil/comptroller/rates>).

You may direct questions pertaining to these rates to Ms. Karen Nakama at (703) 614-6663, or email [karen.nakama@osd.mil](mailto:karen.nakama@osd.mil) or Mr. James Wroten at (703) 697-3253, or email [Jim.Wroten@osd.mil](mailto:Jim.Wroten@osd.mil).

John P. Roth  
Deputy Comptroller

Attachments:  
As stated



CONTRACT ADMINISTRATION AND AUDIT SERVICES RATES  
FOR THE  
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION  
FISCAL YEAR 2012

Composite hourly rates and target hour ceilings for contract administration and contract audit services to be provided by DoD activities to the National Aeronautics and Space Administration (NASA) for FY 2012 are as follows:

<u>SUPPORTING DOD COMPONENT</u>	RATE PER DIRECT HOUR	NASA APPROVED TARGET HOURS CEILING <sup>1/2/</sup>
Navy	114.01	7,000
Defense Contract Audit Agency (DCAA)	121.78	130,000
Defense Contract Management Agency (DCMA)	112.16	<u>266,000</u>
Total NASA Approved Hours		403,000

Notes:

- 1/ The DCAA and DCMA are responsible for the management and further distribution of the target hour ceiling under their control.
- 2/ The DoD/NASA agreement requires that reimbursements earned are monitored to determine if they are in line with the annual target hour ceiling. Each DoD component is to review billings at least quarterly and report any significant deviations from the assigned hourly target. If a component determines that the target ceiling will be exceeded, the excess hours must be coordinated with the NASA. If the excess hours total, or exceed, 7 percent of the target ceiling, they must notify the Office of the Under Secretary of Defense (Comptroller) Program/Budget to initiate an amendment to the DoD/NASA annual agreement.