

LCA TERREBONNE BASIN
BARRIER SHORELINE
RESTORATION STUDY

ANNEX L-6
TOTAL PROJECT COST
SUMMARY FOR THE INITIAL
RESTORATIONS OF THE NER
PLAN AND FIRST COMPONENT
OF CONSTRUCTION

**** TOTAL PROJECT COST SUMMARY ****

PROJECT: Terrebonne Basin Barrier Shoreline Restoration - NER Plan
LOCATION: Terrebonne Parish, Louisiana

DISTRICT: MVN - New Orleans
POC: CHIEF, COST ENGINEERING

PREPARED: 6/23/2010

Integrated Feasibility Study and Environmental Impact Statement, June, 2010

This Estimate reflects the scope and schedule in report;

WBS NUMBER	A	B	C	D	E	F	Program Year (Budget EC):			FULLY FUNDED PROJECT ESTIMATE									
							23-Jun-10		2012		Spent Thru:								
Effective Price Level: 1 OCT 09							Effective Price Level Date: 1 OCT 11												
							ESC (%)	COST (\$K)	CNTG (\$K)	TOTAL (\$K)	1-Oct-09 (\$K)	K	L	M	N	FULL (\$K)	O		
06		FISH & WILDLIFE	5,821	Incl		5,821	2.2%	5,821	5821					5,821			5,821	\$5,821	
10		BREAKWATER & SEAWALLS	1,788	488	26%	2,276	2.5%	1,832	2333	500				1,959	535		1,959	\$2,484	
17		BEACH REPLENISHMENT	451,709	128,217	28%	579,926	2.5%	462,894	592754	129,860				482,057	136,822		482,057	\$618,879	
CONSTRUCTION ESTIMATE TOTALS:								459,318	128,705	588,023				489,838	137,357		489,838	\$627,195	
01		LANDS AND DAMAGES	532	160	30%	692	2.5%	545	709	164				550	165		550	\$715	
30		PLANNING, ENGINEERING & DESIGN	22,673	6,435	28%	29,108	2.5%	23,234	29829	6,594				23,430	6,650		23,430	\$30,080	
31		CONSTRUCTION MANAGEMENT	22,675	6,435	28%	29,110	2.5%	23,236	29831	6,595				24,179	6,862		24,179	\$31,041	
PROJECT COST TOTALS:								505,198	141,735	646,933				537,997	151,033		537,997	\$689,031	
								CHIEF, COST ENGINEERING											
								PROJECT MANAGER, Fay Lachney											
								CHIEF, REAL ESTATE											
								CHIEF, PLANNING											
								CHIEF, ENGINEERING											
								CHIEF, OPERATIONS											
								CHIEF, CONSTRUCTION											
								CHIEF, CONTRACTING											
								CHIEF, PM-PB											
								CHIEF, DPM											
								ESTIMATED FEDERAL COST:											\$447,870
								ESTIMATED NON-FEDERAL COST:											\$241,161
								ESTIMATED TOTAL PROJECT COST:											\$689,031

***** TOTAL PROJECT COST SUMMARY *****

PROJECT: Terrebonne Basin Barrier Shoreline Restoration - First Component of Construction
 LOCATION: Terrebonne Parish, Louisiana

DISTRICT: MVN - New Orleans PREPARED: 6/23/2010
 POC: CHIEF, COST ENGINEERING

This Estimate reflects the scope and schedule in report:
 Integrated Feasibility Study and Environmental Impact Statement, June 2010

WBS NUMBER	Civil Works Feature & Sub-Feature Description	A	B	COST		D	E	F	G	H	I		J	FULLY FUNDED PROJECT ESTIMATE				
				(C)	(K)						(D)	(%)		(E)	(F)	(G)	(H)	(I)
				5,821	Incl			5,821	Incl	5821.2	5821.2	21732.8	5821.2	5821.2	5821.2			
17	BEACH REPLENISHMENT			76,562	21,208	28%		97,770	2.5%	78457.7	21732.8	100190.5	80838.5	22392.3	103230.8			
								103,591	2.3%	84278.9	21732.8	106011.7	86659.7	22392.3	109052.0			
01	LANDS AND DAMAGES			50	15	30%	65	65	2.5%	51.2	15.4	66.6	51.7	15.5	67.1			
30	PLANNING, ENGINEERING & DESIGN			3,830	1,061	28%	4,891	4,891	2.5%	3924.8	1087.2	5012.0	3949.1	1093.9	5042.9			
31	CONSTRUCTION MANAGEMENT			3,828	1,060	28%	4,888	4,888	2.5%	3922.8	1086.6	5009.4	4039.1	1118.8	5158.0			
PROJECT COST TOTALS:				90,091,120	23,344	26%	113,435	113,435	2.3%	92177.8	23921.9	116099.7	94699.6	24620.5	119320.1			

- CHIEF, COST ENGINEERING
- PROJECT MANAGER, Fay Lachney
- CHIEF, REAL ESTATE
- CHIEF, PLANNING
- CHIEF, ENGINEERING
- CHIEF, OPERATIONS
- CHIEF, CONSTRUCTION
- CHIEF, CONTRACTING
- CHIEF, PM-PB
- CHIEF, DPM

ESTIMATED FEDERAL COST: **77514**
 ESTIMATED NON-FEDERAL COST: **41806**
ESTIMATED TOTAL PROJECT COST: 119320