

IMLS BUDGET FORM

a. Legal name (5a from SF-424S):

3. Consultant Fees

Name or type of consultant	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
Consultant Fees Subtotal									

4. Travel

From/To and Purpose	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
Travel Subtotal									

5. Supplies and Materials

Item	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
Supplies & Material Subtotal									

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a. Legal name (5a from SF-424S):

9. Total Direct Costs

	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
Subtotals (items 1-8)									

10. Indirect Costs (Read the instructions about Indirect Costs before completing this section)

- Current indirect cost rate(s) have been negotiated with a federal agency Name of Agency: Expiration Date:
- Indirect cost proposal has been submitted to a federal agency but not yet negotiated Name of Agency: Proposal Date:
- Applicant chooses a rate not to exceed 15% of direct costs

Rate and Base	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
Indirect Costs Subtotal									

11. Total Project Costs

	Year 1		Year 2		Year 3		Total		
	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grant Fund	Cost Share	Grand Total
Total Direct & Indirect Costs									
Total Costs (excluding student support)									