Targeted Grant Outreach and Effective Grants Management through Predictive Analytics

September 12, 2011 Presented by: Dave Buchanan, Deputy Director of Management Services



COMMUNITY ORIENTED POLICING SERVICES I.S. DEPARTMENT OF JUSTICE

Agenda

- CORI Overview
- CORI Analysis Process
- Benefits of CORI
- Vision for the Future

COPS Website: www.cops.usdoj.gov



CORI Overview

- In 2009, the Communit YOriented Policin 9Services (COPS) Office was awarded \$1 billion in American Recovery and Reinvestment Act (ARRA) funding to provide hiring grants to local law enforcement agencies for additional police officers.
- The COPS Office implemented the COPS Outreach and Reporting Integration (CORI) system in response to heightened reporting requirements regarding ARRA funding.



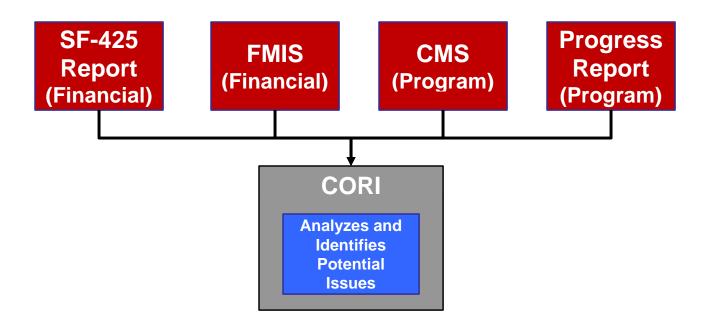
CORI Overview

CORI utilizes actual information to predict and project a grantee's expected expenditures.

- Aligns financial and programmatic reporting functions.
- Identifies inconsistencies for research and outreach.
- Standardizes the outreach provided to the grantee.
- Provides additional information to enhance outlay projections.

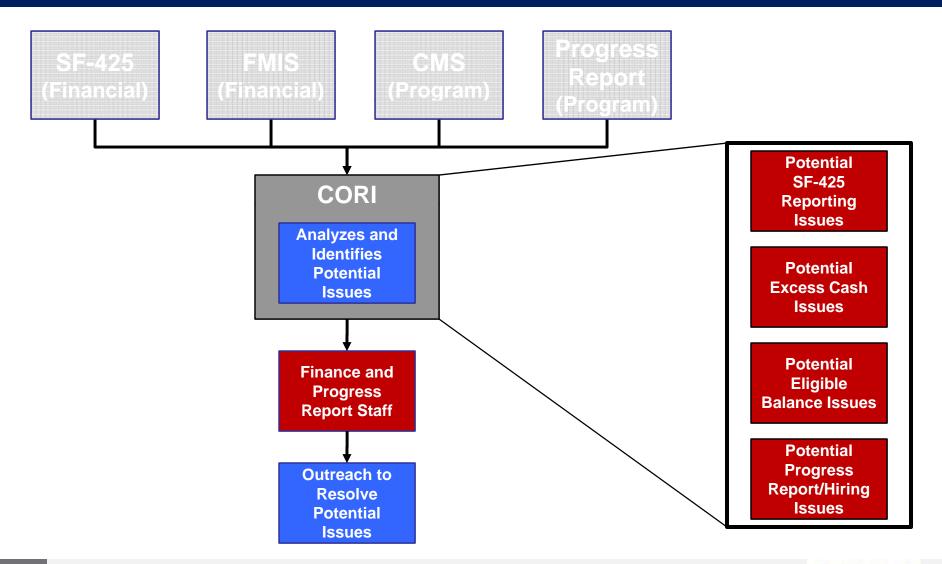


CORI Analysis Process





CORI Analysis Process





- Business Process Management
- Customer Relationship Management
- Human Capital Management



Business Process Management

Aligns Data Sets

Efficiencies Gained

In-depth, Standardized Analysis



Customer Relationship Management

Comprehensive Grantee Statistics

Easily Identified Systemic Issues

Standardized Outreach Across Staff

8 COPS Outreach and Reporting Integration (CORI)



Human Capital Management

Accountability

Continuity of Operations



Vision for the Future

Addition of other grant programs to CORI

- Other Hiring grants
- Other grant programs
- Addition of more users for a cross-functional review team
 - Grants Monitoring Division
 - Executive Management



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