

ADMINISTRATION FOR CHILDREN AND FAMILIES
All-Purpose Table — FY 2010-2012

Budget Account	FY 2010 Enacted	FY 2011 Enacted	FY 2012 Enacted
<u>DISCRETIONARY PROGRAMS:</u>			
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:			
Block Grant	4,509,672,000	4,500,652,656	3,471,672,115
Contingency Fund	589,551,000	200,000,000	-
Total, LIHEAP, B.A.	5,099,223,000	4,570,652,656	3,471,672,115
CHILD CARE & DEVELOPMENT BLOCK GRANT:			
Child Care & Development Block Grant	2,116,847,000	2,212,736,658	2,268,441,527
Research and Evaluation Fund	9,910,000	9,890,180	9,871,307
Total, Child Care & Development Block Grant, B.A.	2,126,757,000	2,222,626,838	2,278,312,834
PROMOTING SAFE & STABLE FAMILIES, B.A.			
Head Start.....	7,233,680,000	7,559,633,434	7,968,543,933
Runaway and Homeless Youth Programs			
Basic Center Program.....	53,744,000	53,636,512	53,535,626
Transitional Living Program	43,990,000	43,902,020	43,819,025
Subtotal, Runaway and Homeless Youth Programs	97,734,000	97,538,532	97,354,651
Education & Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth	17,971,000	17,935,058	17,901,102
Mentoring Children of Prisoners	49,314,000	-	-
Child Abuse Programs			
CAPTA State Grants	26,535,000	26,481,930	26,431,949
Child Abuse Discretionary Activities, including Innovative Evidence- Based Community Prevention Programs	29,020,000	25,793,310	25,744,251
Community-Based Child Abuse Prevention	41,689,000	41,605,622	41,527,364
Subtotal, Child Abuse Programs.....	97,244,000	93,880,862	93,703,564
Child Welfare Programs			
Child Welfare Services.....	281,744,000	281,180,512	280,649,567
Child Welfare Research, Training and Demonstration, including Innovative Approaches to Foster Care.....	27,207,000	27,152,586	26,091,593
Adoption Opportunities	26,379,000	39,253,336	39,178,811
Abandoned Infants Assistance Programs.....	11,575,000	11,604,744	11,553,123
Subtotal, Child Welfare Programs.....	346,905,000	359,191,178	357,473,094
Chafee Education and Training Vouchers	45,351,000	45,260,298	45,174,458
Adoption Incentives	39,500,000	39,421,000	39,346,494
Children's Health Act Programs			
Infant Adoption Awareness	10,058,000	-	-
Special Needs Adoption Programs	2,895,000	-	-
Subtotal, Child Health Act Programs	12,953,000	-	-
Developmental Disabilities			
State Councils on Developmental Disabilities.....	75,066,000	74,915,868	74,774,408
Protection and Advocacy.....	41,024,000	40,941,952	40,864,619
Projects of National Significance	14,136,000	14,133,676	8,317,250
University Centers for Excellence in Developmental Disabilities	38,943,000	38,865,114	38,791,545
Subtotal, Developmental Disabilities	169,169,000	168,856,610	162,747,822
Voting Access for Individuals with Disabilities	17,410,000	17,375,180	5,235,086
Native American Programs	48,773,000	48,675,454	48,583,004

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Social Services Research & Demonstration, B.A.	19,610,000	-	-
<i>PHS Evaluation Funds</i>	5,762,000	5,762,000	5,762,000
<i>Subtotal, Social Services Research & Demonstration, Program Level</i>	25,372,000	5,762,000	5,762,000
Federal Administration.....	208,398,000	208,013,140	203,627,428
Center for Faith-Based and Community Partnerships	1,376,000	1,373,248	1,370,405
<i>Subtotal, Federal Administration</i>	209,774,000	209,386,388	204,997,833
Disaster Human Services Case Management.....	2,000,000	1,996,000	1,992,227
Community Services Programs			
Community Services Block Grant	700,000,000	678,640,000	677,357,370
Community Services Discretionary Activities:			
Community Economic Development.....	36,000,000	17,964,000	29,943,300
Rural Community Facilities.....	10,000,000	4,990,000	4,980,568
Job Opportunities for Low Income Individuals (JOLI).....	2,644,000	1,640,712	-
Assets for Independence.....	23,907,000	23,976,950	19,869,375
<i>Subtotal, Community Services Programs</i>	772,551,000	727,211,662	732,150,613
Violent Crime Reduction			
Family Violence Prevention and Services/Battered Women's Shelters...	130,032,000	129,791,896	129,546,693
Domestic Violence Hotline	3,209,000	3,202,582	3,196,946
<i>Subtotal, Violent Crime Reduction</i>	133,241,000	132,994,478	132,743,639
<i>Total, Children & Families Services Programs, B.A.</i>	9,313,180,000	9,519,356,134	9,907,947,520
REFUGEE AND ENTRANT ASSISTANCE:			
Transitional and Medical Services.....	353,281,000	352,625,336	372,295,031
Victims of Trafficking.....	9,814,000	9,794,372	9,775,489
Social Services	154,005,000	153,696,990	153,406,512
Victims of Torture	11,088,000	11,065,824	11,045,085
Preventive Health	4,748,000	4,738,504	4,730,043
Targeted Assistance.....	48,590,000	48,492,820	48,401,348
Unaccompanied Alien Children	149,291,000	149,052,298	168,680,590
<i>Total, Refugee and Entrant Assistance, B.A.</i>	730,817,000	729,466,144	768,334,098
<i>Total, Discretionary Programs, B.A.</i>	17,333,288,000	17,235,286,150	16,489,331,149
<i>PHS Evaluation Funds, Program Level</i>	5,762,000	5,762,000	5,762,000
<i>Total, Program Level</i>	17,339,050,000	17,241,048,150	16,495,082,258

Budget Account	FY 2010 Enacted	FY 2011 Enacted	FY 2012 Estimate ^{1/}
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MANDATORY PROGRAMS:

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT & FAMILY SUPPORT PROGRAMS:

State Child Support Administrative Costs	4,489,417,000	4,165,538,000	3,780,819,000
Federal Incentive Payments to States	504,000,000	465,542,000	526,158,000
Access and Visitation Grants.....	10,000,000	10,000,000	10,000,000
<i>Subtotal, Child Support Enforcement</i>	5,003,417,000	4,641,080,000	4,316,977,000
Payments to Territories – Adults	32,808,000	29,930,000	33,000,000
Repatriation	7,815,000	1,000,000	1,000,000
<i>Subtotal, Other Payments</i>	40,623,000	30,930,000	34,000,000
<i>Total, Payments to States for CSE & FS Programs, Obligations</i>	5,044,040,000	4,672,010,000	4,350,977,000
<i>Payments to States for CSE & FS Programs, Net B.A.</i>	4,665,683,000	4,159,464,000	4,047,513,000

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CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE:			
Training & Technical Assistance.....	12,318,000	12,318,000	12,318,000
Federal Parent Locator Service.....	24,635,000	24,635,000	24,635,000
Child Welfare Study.....	6,000,000	6,000,000	6,000,000
Welfare Research	15,000,000	15,000,000	15,000,000
Total, Children's Research & Technical Assistance, B.A.	57,953,000	57,953,000	57,953,000
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF):			
State Family Assistance Grants	16,488,667,000	16,488,667,000	16,488,667,000
Territories -- Family Assistance Grants.....	77,875,000	77,875,000	77,875,000
Matching Grants to Territories	15,000,000	15,000,000	15,000,000
Supplemental Grants for Population Increases	319,450,000	211,322,000	-
Healthy Marriage Promotion and Responsible Fatherhood Grants.....	150,000,000	150,000,000	150,000,000
Tribal Work Programs.....	7,633,000	7,633,000	7,633,000
Contingency Fund ^{2/}	-	334,239,000	612,000,000
Total, TANF, B.A.	17,058,625,000	17,284,736,000	17,351,175,000
CHILD CARE AND DEVELOPMENT FUND (Child Care Entitlement):			
	2,917,000,000	2,917,000,000	2,917,000,000
PAYMENTS TO STATES FOR FOSTER CARE & PERMANENCY^{3/}:			
Foster Care	4,681,000,000	4,456,380,000	4,288,000,000
Adoption Assistance.....	2,462,000,000	2,362,123,000	2,495,000,000
Guardianship Assistance	49,000,000	28,730,000	80,000,000
Chafee Foster Care Independence Program.....	140,000,000	140,000,000	140,000,000
Tribal IV-E Technical Assistance (Pre- Appropriated)	3,000,000	3,000,000	3,000,000
Total, Payments to States for Foster Care and Adoption Assistance, B.A.	7,335,000,000	6,990,223,000	7,006,000,000
PROMOTING SAFE AND STABLE FAMILIES (including Affordable Care Act programs authorized under Title V):			
Promoting Safe and Stable Families, B.A.	345,000,000	365,000,000	345,000,000
State Court Improvement Program (Pre-Appropriated)	20,000,000	-	-
Family Connection Grants (Pre-Appropriated)	15,000,000	15,000,000	15,000,000
Subtotal, Promoting Safe and Stable Families.....	380,000,000	380,000,000	360,000,000
Personal Responsibility Education (Pre-Appropriated)	75,000,000	75,000,000	75,000,000
Abstinence Education (Pre-Appropriated)	50,000,000	50,000,000	50,000,000
Subtotal, Affordable Care Act Programs.....	125,000,000	125,000,000	125,000,000
Total, Promoting Safe and Stable Families, Mandatory	505,000,000	505,000,000	485,000,000
SOCIAL SERVICES BLOCK GRANT (Including Affordable Care Act program authorized under Title XX):			
Social Services Block Grant, B.A.	1,700,000,000	1,700,000,000	1,700,000,000
Health Profession Opportunity Grant, B.A.	85,000,000	85,000,000	85,000,000
Total, Social Services Block Grant, B.A.	1,785,000,000	1,785,000,000	1,785,000,000
TOTAL, MANDATORY PROGRAMS, B.A.	34,324,261,000	33,699,386,000	33,649,641,000
TOTAL, DISCRETIONARY PROGRAMS, B.A.	17,333,288,000	17,235,286,150	16,489,331,149
TOTAL, B.A.	51,657,549,000	50,934,672,150	50,138,972,149
PHS EVALUATION FUNDS, PROGRAM LEVEL.....	5,762,000	5,762,000	5,762,000
TOTAL, PROGRAM LEVEL	51,663,311,000	50,940,434,150	50,144,734,149

Notes:

1/ In FY 2012, the Child Care Entitlement and TANF levels are estimates based on current law. The Child Welfare Study level assumes enactment of the proposed extension of this funding in FY 2012. All other amounts are enacted.

2/ In FY 2010, obligations of \$212,397,000 are available from the original 1997 funding level.

3/ Amounts include FMAP assistance provided in the Recovery Act (P.L. 111-5), available through December 31, 2010. The Education Jobs, and Medicaid Funding bill (P.L. 111-226) extended the enhanced FMAP provision at a phased-down rate through June 30, 2011, providing an estimated \$66.2 million in additional assistance.