

Increased Atchafalaya Inflows Plus Flow Management															
Total Project Cost Summary															
Annex 5 of Appendix 'L' - Alternative No. 2															
														Date	28-Jul-10
Project	Northern Terrebonne Marshes - Alternative No. 2					District	MVS							Page	1 of 1
Document	Alternatives and Potential Features					POC	Jerry McClintock								
Contract	Louisiana Coastal Area - Louisiana														
CWWBS Number	CW WBS Feature & Subfeature Description	Effective Price level-Unit Price Estimate				Effective Price level Budget Year				Fully Funded Project Cost					
		Cost \$K	Cntg %	Cntg \$K	Total \$K	Esc %	Cost \$K	Cntg \$K	Total \$K	Mid Pt Date	Esc %	Cost \$K	Cntg \$K	Total \$K	
	Alternative No. 2 (57 Features)														
01	LANDS AND DAMAGES		(INCL)												
01 18	General Revaluation Report (GRR)	\$ 8,125	0%	\$ -	\$ 8,125	0.53%	\$ 8,168	\$ -	\$ 8,168	Oct-12	1.43%	\$ 8,285	\$ -	\$ 8,285	
02	RELOCATIONS														
02 01	ROADS, Construction Activities	\$ 1,665	34%	\$ 566	\$ 2,231	0.53%	\$ 1,674	\$ 569	\$ 2,243	Jul-15	8.02%	\$ 1,808	\$ 615	\$ 2,423	
06	FISH & WILDLIFE		(INCL)												
06 01	Construction Activities	\$ 21,190	0%	\$ -	\$ 21,190	0.53%	\$ 21,302	\$ -	\$ 21,302	Jul-15	0.0%	\$ 21,302	\$ -	\$ 21,302	
08	ROADS, RAILROADS, AND BRIDGES														
08 01	Construction Activities	\$ 52,190	34%	\$ 17,745	\$ 69,935	0.53%	\$ 52,467	\$ 17,839	\$ 70,305	Jul-15	8.02%	\$ 56,674	\$ 19,269	\$ 75,944	
09	CHANNELS AND CANALS														
09 01	Construction Activities	\$ 68,844	34%	\$ 23,407	\$ 92,251	0.53%	\$ 69,209	\$ 23,531	\$ 92,740	Jul-15	8.02%	\$ 74,759	\$ 25,418	\$ 100,178	
11	LEVEES AND FLOODWALLS		(INCL)												
11 01	Construction Activities	\$ 1,260	0%	\$ -	\$ 1,260	0.53%	\$ 1,267	\$ -	\$ 1,267	Jul-15	0.0%	\$ 1,267	\$ -	\$ 1,267	
15	FLOODWAY CONTROL & DIVERSION STRUCTURES														
15 00	Diversion Structures	\$ 14,718	34%	\$ 5,004	\$ 19,722	0.53%	\$ 14,796	\$ 5,031	\$ 19,827	Jul-15	8.02%	\$ 15,983	\$ 5,434	\$ 21,417	
16	BANK STABILIZATION														
16 00	Diversion Structures	\$ 22,325	34%	\$ 7,591	\$ 29,916	0.53%	\$ 22,443	\$ 7,631	\$ 30,074	Jul-15	8.02%	\$ 24,243	\$ 8,243	\$ 32,486	
18	CULTURAL RESOURCE PRESERVATION		(INCL)												
18 00	COST	\$ 466	0%	\$ -	\$ 466	0.53%	\$ 468	\$ -	\$ 468	Jul-15	0.0%	\$ 468	\$ -	\$ 468	
30	Planning, Engineering and Design	\$ 15,934	34%	\$ 5,418	\$ 21,352	0.53%	\$ 16,018	\$ 5,446	\$ 21,465	Jul-15	8.02%	\$ 17,303	\$ 5,883	\$ 23,186	
31	Construction Management	\$ 12,747	34%	\$ 4,334	\$ 17,081	0.53%	\$ 12,815	\$ 4,357	\$ 17,172	Jul-15	8.02%	\$ 13,842	\$ 4,706	\$ 18,549	
	Total Current Working Estimate - All Features	\$ 219,464		\$ 64,064	\$ 283,528		\$ 220,627	\$ 64,403	\$ 285,030			\$ 235,936	\$ 69,569	\$ 305,504	
Approved:						Approval Date									
Program Manager:															
Signature						28-Jul-10									
	John Peukert	314.331.8063													
Cost Engineering Chief:															
Signature						28-Jul-10									
	Gary Lee	314.331.8251													
Note: Items marked with INCL already include Contingency and Escalation cost.															