

FY11 Salaries

Military:	
Active	\$ 530,178,474
Retired	\$ 152,004,000
Civilian:	
Appropriated	\$ 411,195,181
Non-Appropriated	\$ 20,629,663
Retired	\$ 176,724,420
Total	\$1,290,731,738

Top 5 Contractors Utilized by MCAS Cherry Point & Tenants during FY11

<u>Company</u>	<u>City</u>	<u>Amount</u>
Joyce & Associates Construction, Inc.	Newport	\$13,400,000
S.T. Wooten Corporation	New Bern	\$ 8,900,000
Mechworks Mechanical Contractors	Beaufort	\$ 6,300,000
Military & Federal Construction Company, Inc.	Jacksonville	\$ 5,600,000
R&W Construction Company, Inc.	Jacksonville	\$ 5,250,000



FY11 Economic Impact Summary

Salaries	
Military*	
Active	\$ 530,178,474
Retired	\$ 152,004,000
Civilian*	
Appropriated	\$ 411,195,181
Non-Appropriated	\$ 20,629,663
Retired	\$ 176,724,420
Procurement Construction, Maintenance & Service Contracts	\$ 420,408,121
Utilities	\$ 197,786,406
Education, Training & Travel	\$ 14,955,633
Health & Medical**	\$ 19,525,876
Contributions	\$ 91,210,043
Concessionaire	\$ 2,874,622
Revenue Opportunities	\$ 8,978,995
Total	\$2,046,471,434

*FY11 Military Active and Civilian Retired Salaries were calculated using Gross Pay. FY10 salary for these categories used Net Pay.
 **Health and Medical data provided by MCIEAST.



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FY11

MCAS Cherry Point Economic Impact

Commanding Officer's Message



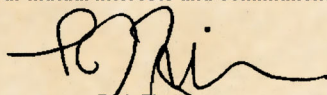
It is with great pleasure that I present Marine Corps Air Station Cherry Point's Fiscal Year 2011 Economic Impact Statement that reflects MCAS Cherry Point and its tenant commands' contribution to the economic stability of Eastern North Carolina. In FY11, the Marines, Sailors, and Civilian Marines ensured MCAS Cherry Point remained a lean, highly capable installation for units to train, conduct operations, and reside. Our focus of effort concentrated on key areas such as: development of our work force; posturing the Air Station, ranges, and outlying fields for the future; re-organizing to seek savings and efficiencies; and proactively engaging with the surrounding communities and cooperating on issues of mutual interest and concern most notably, for FY11, was Hurricane Irene.

Operationally, Cherry Point Air Traffic Control supported over 71,000 military and civilian aircraft operating in Cherry Point airspace. Our ranges (R5306, BT-9 and BT-11) supported over 12,000 training events and the Air Station, ranges and outlying fields were utilized to conduct MAILED FIST – the largest 2d Marine Aircraft Wing training exercise in more than a decade. The Aerial Port of Embarkation supported 589 flights, moved over 74,370 passengers, and 15,964 short-tons of cargo.

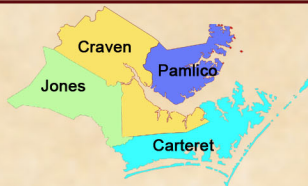
As citizens and responsible stewards of taxpayer dollars, we understand our inherent influence on the economic growth and development of the areas surrounding the Air Station. The staff continued work on the Air Station's Master Plan and, in support of that plan, during FY11, completed several MILCON projects to include FRC-East's Engineering Product Support facility, the 2d Marine Aircraft Wing and Marine Corps Air Station's Headquarters building, two new barracks, a Child Development Center and Miller's Landing. Additionally, the Air Station broke ground on a new Fire Station, two ordnance magazines and expended 55 million dollars on restoration and repair projects for the existing facilities and infrastructure. With over 58% of all construction and repair projects being awarded to companies based right here in NC, our impact on the local community and the State remains strong.

This year, military active duty salary was calculated using gross pay vice net pay (FY10) and significantly increases salaries. This increase should not be construed as a growth in the work force which remained fairly constant.

This brochure is produced to assist government officials, business leaders, civic organizations and local citizens in meeting planning and development requirements. As a guiding principle, the Air Station will continue to foster positive relationships with our local communities to further our mutual interests and commitments.


P. J. Zimmerman
Colonel, U.S. Marine Corps
Commanding Officer

County Demographics



CRAVEN COUNTY CARTERET COUNTY

Military Active	8,981	Military Active	492
Retired	2,960	Retired	1,283
Civilian Active	2,858	Civilian Active	1,713
Retired	3,118	Retired	2,326
<i>Family Members:</i>		<i>Family Members:</i>	
Military Active	13,278	Military Active	727
Civilian Active	3,658	Civilian Active	2,193
Military Retired	3,789	Military Retired	1,642
Total 38,642		Total 10,376	

PAMLICO COUNTY JONES COUNTY

Military Active	12	Military Active	19
Retired	162	Retired	0
Civilian Active	131	Civilian Active	76
Retired	387	Retired	0
<i>Family Members:</i>		<i>Family Members:</i>	
Military Active	17	Military Active	28
Civilian Active	152	Civilian Active	114
Military Retired	188	Military Retired	0
Total 1,049		Total 237	

OTHER COUNTIES GRAND TOTALS

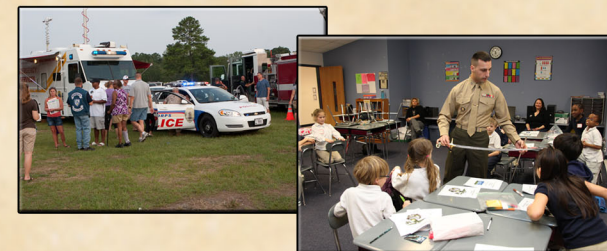
Military Active	50	Military Active	9,554
Retired	1,314	Retired	5,719
Civilian Active	583	Civilian Active	5,361
Retired	560	Retired	6,391
<i>Family Members:</i>		<i>Family Members:</i>	
Military Active	76	Military Active	14,126
Civilian Active	857	Civilian Active	6,974
Military Retired	1,932	Military Retired	7,551
Total 5,372		Total 55,676	

Total Work Force for FY11

	MCAS Cherry Point	2dMAW	Fleet Readiness Center	Naval Health Clinic	Other Tenant Activities	Totals
Officer	71	907	14	62	35	1,089
Enlisted	627	7,309	24	150	355	8,465
Civilian	850	0	3,272	124	332	4,578
NAF	783	0	0	0	0	783
Totals	2,331	8,216	3,310	336	722	14,915

Community Partnerships

Allies for Cherry Point (ACT)
Boy/Girl Scouts of America
Camp Seagull and Seafarer
Carteret County Veterans Services
Carteret County Economic Development Commission
Carteret/Craven/Pamlico County Boards of Education
Carteret County and Havelock Military Affairs Committee
Civilian Military Community Council (CMCC)
Coastal Carolina Regional Airport Authority
Craven Community College Aviation Advisory Council
Craven Community College
Craven County Economic Development Commission
Craven-Cherry Point Child Development Center
Craven County Partners in Education
Carteret/Craven/Pamlico/Jones Transportation Committee
District Advisory Committee for Education Excellence
Eastern Carolina Aviation Heritage Foundation
City of Havelock
Havelock Chamber Education Committee
Joint Land Use Study Technical Advisory and Policy Committees
Carteret and Craven County Chamber Leadership Programs
Havelock/Carteret County/New Bern/Pamlico County Chambers of Commerce
Military Child Education Coalition
Military Growth Task Force (MGTF)
Military Impacted Schools Association
Military Order of the Purple Heart
New Bern Military Alliance
North Carolina Center for the Advancement of Teaching
North Carolina Department of Public Instruction
North Carolina State University 4-H Youth Development
Operation Military Kids
Pamlico Community College
Plant East
Reach Every Military Child in North Carolina
United Way of Coastal Carolina
US Highway 17 Association



Contributions

Memorial Chapel's Religious Offering Fund
Presented donations of \$45,127 to the local community.

Navy/Marine Corps Relief Society
Collections totaled \$67,446 in FY11, while over \$799,146 were distributed to those in need in North Carolina.

Combined Federal Campaign
The actual dollars pledged during the FY11 campaign were \$222,178. There were \$36,199 donated to organizations in North Carolina.

Federal School Funds
North Carolina school districts received over \$1,808,172 from the Department of Education for Impact Aid related to Cherry Point.