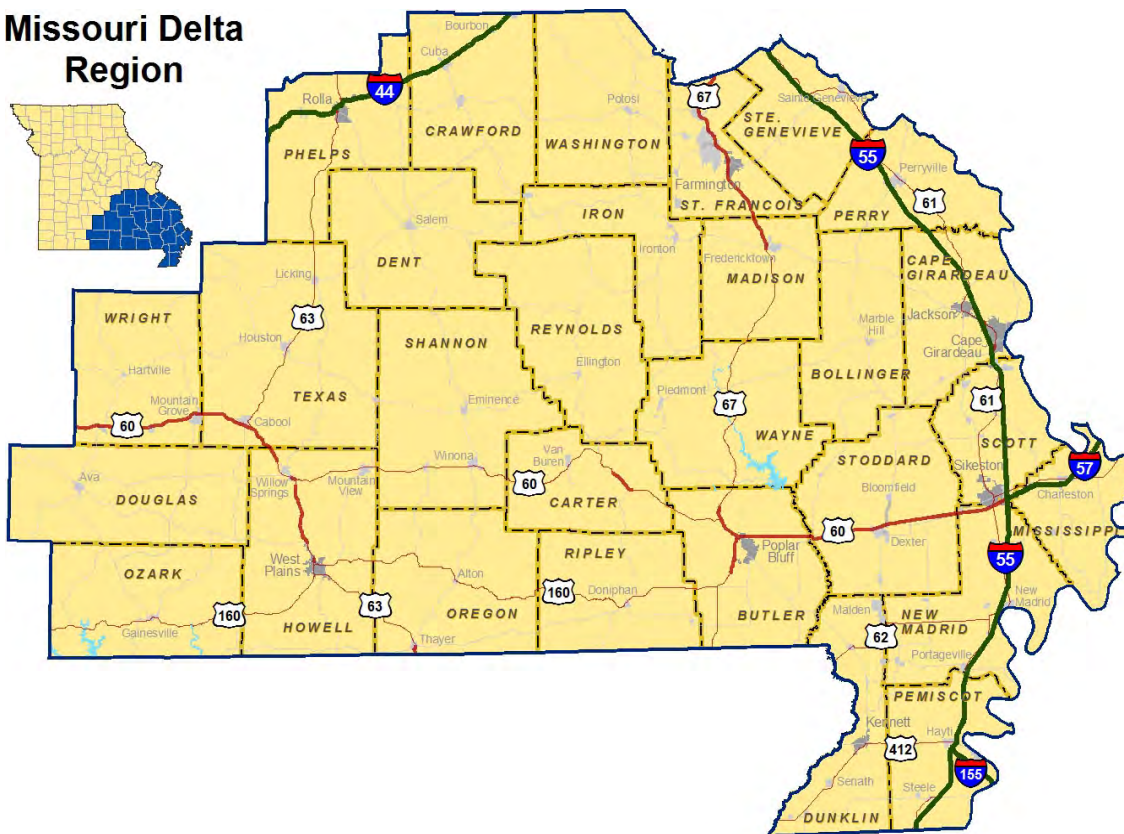




Delta Regional Authority
2009-2013 Missouri State Plan

Missouri Delta
Region



Jeremiah W. (Jay) Nixon, Governor

Linda M. Martínez, Director

Table of Contents

1. Overview
2. Planning Process
3. Missouri's Regional Goals and Priorities
4. Appendix I (Data)
5. Appendix II (Regional Planning Commission Goals)
6. Appendix III (Citizens for Missouri's Children/Kids Count data)
7. Appendix IV (Missouri Department of Transportation Planning Information)
8. Appendix V (Chart showing consistency of past projects with current priorities)

Overview

On December 15, 2000 the federal government authorized the formation of the Delta Regional Authority. This authority covers 8 states (Missouri, Arkansas, Louisiana, Tennessee, Illinois, Kentucky, Mississippi, and Alabama) and, within those states, 252 counties/parishes in the designated Delta Region. In Missouri the act covers 29 counties – Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Douglas, Dunklin, Howell, Iron, Madison, Mississippi, New Madrid, Oregon, Ozark, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, Wayne and Wright.

The counties in this portion of Missouri have traditionally been the poorer counties in the state according to unemployment and poverty statistics. The Missouri Delta Region has a median household income of \$35,108, compared to the statewide median household income of \$49,466. In 2008, Missouri's statewide average unemployment rate was 6.1%, Missouri's Delta Region's average unemployment rate was 6.6. Additional statistical information is included in Appendix I of this report.

It is an area that also ranks very low in quality indicators under the Kids Count. Kids Count is a ranking of each county examining outcome measures directly affecting children in the state. The ten measures cover among other things, poverty, birth weight, infant mortality, child deaths, abuse, and dropout rates. For example, according to Kids Count 38% of the children in Missouri's Delta Region participated in the Free & Reduced lunch program in 2004, and fifteen of the twenty counties with the highest percentage of children participating in the Free & Reduced lunch program were Delta counties. Four of the 5 counties in Missouri with the highest Teenage pregnancy rates in 2004 are located in the Delta Region. In 2000, sixteen

counties in the Delta Region were in the twenty Missouri counties with the highest percentage of children living in poverty. A complete ranking of Missouri's counties using Kids Count information can be found in Appendix III.

Multi-modal transportation inclusive of roads, rail, river, and air access continues to be either scarce or deficient. Four-lane connections across the entire southern part of the state are needed as well as better north south access. The area is home to five ports in various stages of development, which struggle to maintain operations on a consistent basis. Planning information from the Missouri Department of Transportation (MoDOT) is included in Appendix IV. The Delta Region in Missouri is included in MoDOT Districts 9 and 10; Appendix IV includes highway and bridge projects for 2009-2013 for Districts 9 and 10. The attached multimodal planning document is a statewide document, but specifies planned projects by district.

It is important to note that this area also offers various venues of higher education, abundant natural resources such as timber, clear streams, and the fertile ground of the Mississippi River. It is an area with tremendous opportunity and high potential for economic and community growth and improvement.

Planning Process

The state of Missouri has pulled together several resources to develop this State Plan for the Delta Region. The first of which is the comprehensive planning activity (CED's) that the Regional Planning Commissions of the region participate in cooperation with the US Economic Development Administration. The Regional Planning Commissions are an instrumental partner with the State of Missouri in administering a wide variety of projects throughout the Delta Region. Their process included numerous public hearings in each region, as well as input from the communities and other participating agencies involved in projects completed through the RPC. Appendix II details the RPC goals for their respective areas.

In addition, data on the Delta region in Missouri has been compiled by the Missouri Economic Research and Information Center (MERIC), which is the research division for the Missouri Department of Economic Development. This is included in Appendix I.

The priorities identified in the CED's and supported by the MERIC data are similar to the priorities identified within the previous Delta state plan. As a result the State of Missouri will continue to target these priorities when participating in activities within the Delta region of our State. These priorities can be broken down into four major areas:

1. Transportation improvements
2. Regional investment and economic development enhancement
3. Educational opportunities/Workforce Development
4. Enhanced quality of life through construction and improvement of basic infrastructure.

The MISSOURI Challenge

Goals/Priorities for the Delta Region

Transportation

1. *To maintain, improve and diversify transportation structures and features for all modes of transportation within the region.*

Transportation is more than just highway improvements. This goal is inclusive of rail, river, road and air transportation. There are five ports serving the area along the Mississippi River in various stages of development. Their sustainability is key to economic development activities.

Maintenance and upgrading of the highway system in the region is vital. Highways serving the area need to be improved either to 4 lane or 'super 2' designation. Interstate corridors connecting Missouri and other Delta states are key to the expansion of commerce.

Finally, the transportation improvements should include provision of public transit systems for employment opportunities. The rural nature of the area provides a barrier for residents to be able to get to work as they move into the job market. This transit system is also needed to provide a means of reaching the health care providers.

This Missouri goal is consistent with Goal 2.2 (Delta Development Highway system) found in the 2008 Regional Development Plan.

Regional Investment Opportunities

2. Foster economic development that makes the best possible use of the region's resources including personal, agricultural, and natural resources.

There is the need to diversify the economy especially improving employment and business opportunities thereby creating jobs and increasing the per capita incomes of the area. The region is rich in resources. An economy respecting and utilizing these resources in a sensitive manner through various value-added activities will not only increase economic activity, but also help to balance those resources in a responsible manner.

This value-added economy is inclusive of agricultural industries, cultural heritage tourism development, and tourism development respective of the clean, clear streams and springs as well as utilization of the Mississippi River as both a tourism resource as well as industrial base.

Economic diversification must include the attraction of industries and businesses that provide sustainable wages and benefits to serve to raise the per capita income of the area.

The Universities and Colleges in the area must work in partnership with business, industry, and the agriculture to educate their students in the knowledge, skills, and abilities needed in the occupations. In addition, Universities, Colleges, and other public and private businesses and organizations including regional planning commissions need to conduct pure and applied research projects and studies designed to improve local business conditions or the potential for future economic growth.

3. *Improve the infrastructure which serves to facilitate community and economic development*

This infrastructure is inclusive of such activities as community water and sewer improvement, telecommunications, and addressing issues unique to the area such as drainage and flood control. In addition, industrial park infrastructure improvement, which may also include the availability of industrial buildings suitable for new or expanding industries, is needed. Infrastructure is also inclusive of the provision of quality childcare facilities to provide care for families and providing access to quality health care and affordable housing.

This Missouri goal is consistent with Goals 3.1 and 3.5 in the 2008 Regional Development Plan.

4. *Develop access to capital*

To enable the area to foster economic growth and create wealth, the region must develop a means of access to capital. The development of financial pools for use by business and industry are one means of achieving this goal. In addition, access to both attracting and maintaining venture capital will allow for development of new business and industry. Access to capital for entrepreneurial development is also a key need.

For communities in the area to become less dependent on federal and state aid, they must be able to have access to increase funding capacity. One means of this is increasing the assessed valuation in a community. Another includes the development of community and private foundations that can provide the philanthropic funding for community services and improvements.

Finally, individuals must be enabled to have access to capital for the creation of personal wealth. This can be achieved through the creation of a means for personal savings programs, homeownership opportunities, and micro-loan programs aimed at entrepreneurial development opportunities.

This Missouri goal is consistent with Goals 1.4 and 1.5 in the 2008 Regional Development Plan.

Educational Opportunities

5. Improve job skills of the workforce

This priority not only includes the traditional job development and training programs operated by the local workforce investment boards, but also includes activities such as offering educational opportunities for those interested in starting a new business or improving their management abilities.

This Missouri goal is consistent with Goals 1.4 and 1.5 in the 2008 Regional Development Plan.

6. Development of human resources through education and training

While this priority is closely related to Priority 5, it is distinctly different. It encompasses the life long learning concept (pre-school through post-secondary education). Partnerships must be established between schools (from elementary to the university level) and the business and industrial sector to insure a ready workforce exists for the needs of the future. Finally, this priority includes the need for continued

improvement to school facilities to enhance educational opportunities that prepare students for work in the 21st century.

Continued participation by area government and businesses leaders in the Delta Leadership Institute is a priority. The DLI assists in focusing on the unique needs of the Delta region, and facilitates a regional approach to those needs through alumni events and networking.

This Missouri goal is consistent with Goals 1.4 and 1.5 in the 2008 Regional Development Plan.

Quality of Life

9. *Enhance the quality of life for all residents*

Retaining and attracting residents to the area relies on the continued enhancement of the quality of life for everyone in the area. This priority includes development and improvement of basic infrastructure (water, wastewater, drainage, etc.), development and improvement of various community facilities, the provision of a variety of recreational opportunities for all ages and the responsible use of the areas natural resources.

This Missouri goal is consistent with Goals 3.1 and 3.5 in the 2008 Regional Development Plan.

Appendix I

Data for the Missouri Delta Region

Indicator	Delta Region	Missouri
Labor Statistics (2008 Annual Preliminary)		
Employment	307,259	2,834,338
Unemployment	21,838	185,216
Civilian Labor Force	329,096	3,019,553
Unemployment Rate	6.6	6.1
Dropout Rate	3.7	4.2
Healthcare		
Number Insured	469,975	4,292,872
Number Uninsured	81,083	697,939
Percent Uninsured	17.3	14
Population		
2000 Total Population	652,005	5,595,211
2008 Total Population	674,554	5,977,318
2013 Total Population	690,443	6,246,818
2000 - 2008 Annual Growth Rate	0.41%	0.80%
2008 - 2013 Annual Growth Rate	0.47%	0.89%
Households		
2008 Households	268,120	2,364,913
2013 Households	276,104	2,481,395
Median Household Income		
2008	\$ 35,108	\$ 49,466
2013	\$ 40,481	\$ 57,532
2008 - 2013 Annual Growth Rate	2.89%	3.07%
Per Capita Income		
2008	\$ 18,518	\$ 25,912
2013	\$ 21,049	\$ 30,492
2008 - 2013 Annual Growth Rate	2.60%	3.31%
2008 Population by Sex		
Males	49.20%	48.70%
Females	50.80%	51.30%
Households by Income		
2008 Average Household Income	\$ 45,512	\$ 64,573
2013 Average Household Income	\$ 51,453	\$ 75,772
2008 - 2013 Annual Growth Rate	2.48%	3.25%

2008 Population by Race/Ethnicity

Total	674,554	5,977,318
White Alone	92.30%	83.50%
Black Alone	4.60%	11.70%
American Indian Alone	0.60%	0.50%
Asian or Pacific Islander Alone	0.70%	1.70%
Some Other Race Alone	0.40%	1.00%
Two or More Races	1.40%	1.60%
Hispanic Origin	1.30%	2.70%

2008 Population 25+ by Educational Attainment

Total	460,572	3,978,979
Less than 9th Grade	10.30%	5.00%
9-12th Grade/No Diploma	14.80%	10.30%
High School Graduate	38.90%	33.10%
Some College/No Degree	17.70%	21.50%
Associate Degree	4.60%	6.00%
Bachelor's Degree	8.70%	15.40%
Grad/Professional Degree	5.00%	8.70%

Labor statistics are 2008 annual figures. The county aggregation includes preliminary figures for December 2008; data subject to revision.

Dropout rate: Missouri Dept. of Elementary and Secondary Education

As submitted to Core Data by Missouri Public Schools

High school dropout rate is the number of dropouts divided by (September enrollment plus transfers in minus transfers out minus dropouts added to total September enrollment then divided by two(2)).

Disaggregated data is provided only for those groups that had 30 or more students enrolled in 9th-12th grades.

Healthcare: U.S. Census Bureau. 2005 Health Insurance Coverage Status in Missouri for Age (Under 65 years), Income (All income levels) and Sex (Both Sexes)

Population, Household, Income, Educational Attainment statistics from ESRI Business Analyst Online. Source: U.S. Bureau of the Census, 2000 Census of Population and Housing. ESRI forecasts for 2008 and 2013.

Appendix II

Regional Planning Commission Goals

**REGIONAL PLANNING COMMISSION GOALS
ACCORDING TO COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGIES**

BOOTHEEL REGIONAL PLANNING AND ECONOMIC DEVELOPMENT COMMISSION

1. Promote regionalism and solidarity in all aspects of economic and regional development
2. Focus on industries which provide value-added benefits to the agricultural base of the Bootheel
3. Set up a job training program which can be tailored to the industrial needs of existing and future industries
4. Create a transit system which can service industry workers
5. Create more job opportunities for local residents of the Region
6. Improve the education, health care, and recreation facilities of the Region.
7. Integrate the CEDS with other Bootheel programs including the Delta Regional Authority Program

MERAMEC REGIONAL PLANNING COMMISSION

1. Promote economic development/tourism through coordination and cooperation, marketing, information sharing, job development, financial and technical assistance, infrastructure development and quality educational facilities.
2. Develop human resources and increase human services through improved educational, social and health services, employment opportunities, and assistance to children, elderly, persons with disabilities and those moving toward self-sufficiency.
3. Improve the physical environment by conserving and developing natural resources, improving community facilities and enhancing community appearance. Encourage community planning in the region and work toward quality living conditions for all residents.
4. Continue to improve/modernize local governments through administration/management, community planning, emergency management, law enforcement and fire protection and hazardous materials response planning.
5. Maintain, improve and diversify the transportation system by working with local governments and MoDOT in planning and research, promoting improvements, maintenance and new construction of roads, bridges and highways, encouraging all modes of transportation and addressing regulatory issues.
6. Increase housing quality and supply in the region through assessing the need; focusing on programs that increase the quantity of available housing and improve housing conditions; improving housing planning methods; promoting housing awareness; and addressing regulatory issues.
7. Promote community involvement and communication through administrative and management methods, cooperation, coordination of local, state and federal programs, problem solving and encouragement of citizen participation and volunteerism.
8. Build/improve the region's infrastructure to serve the current and future needs of its citizens, businesses and industry.

OZARK FOOTHILLS REGIONAL PLANNING COMMISSION

1. Assist the commission's service area through the provision of long-range economic development planning services
2. Promote the initiation and expansion of the industrial and business community within the five county area
3. Seek to advance community development in the region through the improvement of the transportation system
4. Improve the job skills of the workforce and offer educational opportunities to those individuals interested in starting a new business or improving their management abilities
5. Assist the region's cities and counties in their on-going efforts to maintain and improve the infrastructure which serves to facilitate economic development within their boundaries
6. Foster economic development which makes the best possible use of the region's natural resources
7. Assist with the development of applied research projects and studies designed to improve local business conditions or the potential for future economic growth

8. Promote the development of a local recycling industry and the provision of a waste management system designed to serve better local businesses and governments
9. Develop within the citizens of the region an understanding of and appreciation for the economic development opportunities available to the region
10. Provide such technical advice and assistance to its cities and counties as are requested by its units of government
11. Carry out all contractual responsibilities to the Economic Development Administration of the United States Department of Commerce

SOUTH CENTRAL OZARK COUNCIL OF GOVERNMENTS

1. Work in partnership with local, regional, state, and national organizations to attract business and industry for expansion and location in the South Central Ozarks Region in order to diversify and stabilize the local and regional economy.
2. Through business attraction and expansion efforts, create jobs that pay an above average wage and benefit package
3. Administer Community facility and economic development projects for member counties and cities.
4. Work with communities to administer sewer system projects.
5. Seek federal and/or state funding through grant writing activities and participating in marketing activities as a member and support agency of the Ozark Heritage Region.
6. Continue to administer park development projects for communities.
7. Assist the City of Houston in obtaining EDA funding for construction of a new building in the Houston Industrial Park.
8. Assist the South Central Health Care Consortium to establish a GIS system to more efficiently deliver health care in the south central region.
9. Assist member counties and cities with Comprehensive Plans/Updates upon request.
10. Assist the Missouri Department of Transportation (MODOT) with the identification of local and regional priorities for inclusion in the CEDS Annual Report.
11. As requested by member communities and for contracted projects, SCOCOG anticipates developing zoning maps, housing/structural conditions maps, water and sewer maps, land use maps, etc. associated with transportation, all hazard mitigation, comprehensive and recreation plans.
12. Currently, all hazard mitigation plans with GIS mapping requirements are underway for the Counties of Douglas, Oregon, Ozark, Shannon, and Wright and the cities therein. These include hazard events such as tornadoes, floods, and other hazard events.

SOUTHEAST MISSOURI REGIONAL PLANNING COMMISSION

1. Increase the quantity, quality and variety of employment opportunities available to residents of the Region
2. Continue to develop the infrastructure necessary for future economic growth.
3. Improve transportation structures and features for all modes of transportation within the Region.
4. Promote greater regionalism within the Southeast Missouri Region as a means of marketing the Region more effectively, promoting the positive aspects of the area, and by expanding retirement opportunities.
5. Develop affordable life-cycle housing throughout the Region to help retain younger families and attract additional retirees.
6. Enhance the quality of life for all the residents of the District, including access to health care, improved recreational opportunities and quality educational facilities.
7. Develop a regional finance pool to foster economic growth throughout the Region.

Appendix III

Kids Count in Missouri County Rank

CLIKS: Community-Level Information on Kids

Missouri Counties

Students Enrolled in Free/Reduced Price Lunch (percent), 2004

Rank	Region	Value
	Missouri State	40.5%
1 (best)	St. Charles	13.3%
2	Platte	16.8%
3	Clay	23.0%
4	Cass	25.4%
5	Jefferson	27.4%
6	Clinton	28.2%
7	Ray	28.7%
8	Christian	29.0%
9	Boone	30.0%
10	Andrew	30.2%
11	Franklin	30.5%
12	Lincoln	31.4%
13	Osage	31.7%
14	Lafayette	33.0%
15	Gasconade	33.2%
16	Johnson	33.6%
17	Cole	33.7%
17	Nodaway	33.7%
	Warren	33.7%
20	Cape Girardeau	34.0%
21	St. Louis	34.3%
22	Moniteau	35.2%
23	Greene	36.3%
24	Adair	36.4%
25	Ralls	36.6%
26	Perry	38.3%
27	DeKalb	38.7%
28	Pulaski	38.9%
29	Callaway	39.0%
29	Gentry	39.0%
31	Lewis	39.6%
32	Linn	39.9%
32	Monroe	39.9%
32	Pike	39.9%
35	Cooper	40.1%
36	Howard	40.4%
36	Ste. Genevieve	40.4%
38	Shelby	40.7%
39	Maries	41.1%
40	Livingston	41.4%
41	Montgomery	41.5%
42	Chariton	42.0%
43	Holt	42.3%
43	Macon	42.3%
45	Phelps	42.4%
46	Barton	42.5%
46	Bates	42.5%
48	Audrain	43.0%
49	Henry	43.4%
50	Caldwell	43.6%
51	Putnam	43.7%
52	Marion	44.4%
53	Clark	44.8%
53	Webster	44.8%
55	Pettis	44.9%
56	Camden	45.5%
56	Jackson	45.5%
56	Madison	45.5%

These data provided by:




























































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Citizens for Missouri's Children (CMC) is Missouri's only statewide child advocacy organization. CMC's mission is to advocate for the rights and well-being of all Missouri's children, especially those with greatest need.

59	Bollinger	45.8%	
60	Miller	46.1%	
61	Cedar	46.2%	
61	Mercer	46.2%	
63	Jasper	46.8%	
64	Scotland	46.9%	
65	St. Francois	47.2%	
66	Worth	47.3%	
67	Buchanan	47.5%	
68	Carroll	47.7%	
69	Crawford	48.1%	
70	Newton	48.4%	
71	Harrison	49.0%	
72	Laclede	49.1%	
73	Saline	49.3%	
74	Daviess	49.4%	
75	Atchison	49.9%	
75	Lawrence	49.9%	
77	Vernon	50.3%	
78	Knox	51.0%	
79	Randolph	51.2%	
80	Taney	51.3%	
81	Polk	51.4%	
82	Schuyler	51.6%	
83	Dallas	51.9%	
83	Stoddard	51.9%	
85	Barry	52.0%	
86	Scott	52.2%	
87	Dent	53.4%	
88	Stone	53.5%	
89	Dade	53.7%	
90	St. Clair	53.9%	
91	Grundy	54.4%	
92	Benton	54.7%	
93	Washington	55.8%	
94	Texas	56.1%	
95	Morgan	56.2%	
96	Butler	56.8%	
97	McDonald	56.9%	
98	Sullivan	57.8%	
99	Howell	59.3%	
100	Hickory	60.9%	
101	Wright	61.0%	
102	Iron	61.3%	
103	Oregon	62.0%	
104	Douglas	63.8%	
105	New Madrid	64.1%	
106	Reynolds	64.9%	
107	Dunklin	66.4%	
108	Wayne	66.6%	
109	Ripley	67.3%	
110	Pemiscot	69.4%	
111	Mississippi	69.7%	
112	Ozark	69.8%	
113	Carter	70.4%	
114	Shannon	78.9%	
115 (worst)	St. Louis City	84.7%	

Definitions, Data Sources, and Notes

Students Enrolled in Free/Reduced Price Lunch (percent)

Definitions: Number of students who are enrolled in free or reduced-price National School Lunch Program. Children from households with incomes less than 130% of poverty are eligible for free lunches; those from households below 185% of poverty are eligible for reduced-price lunches. Rate is expressed as percent of total school enrollment.

Data Source: Missouri Department of Elementary and Secondary Education; Missouri Office of Administration, Division of Budget and Planning

CLIKS: Community-Level Information on Kids

Missouri Counties
Births to Mothers without High School Diploma (percent), 2004

Rank	Region	Value
	Missouri State	18.6%
1 (best)	Worth	6.5%
2	Andrew	7.3%
3	St. Charles	7.8%
4	Osage	8.3%
5	Nodaway	8.4%
6	Platte	8.5%
7	Christian	10.4%
7	St. Louis	10.4%
9	Clay	10.6%
10	Boone	10.7%
10	Johnson	10.7%
12	Lewis	11.7%
12	Ste. Genevieve	11.7%
14	Ozark	11.8%
15	Atchison	11.9%
16	Cole	12.5%
17	Cass	13.1%
18	Pulaski	13.7%
19	Jefferson	14.5%
20	Chariton	14.7%
21	Clinton	14.9%
22	Phelps	15.4%
23	Cape Girardeau	15.8%
24	Shelby	16.0%
25	Caldwell	16.1%
26	Oregon	16.2%
27	Hickory	16.4%
28	DeKalb	16.8%
28	Howard	16.8%
28	Vernon	16.8%
31	Holt	16.9%
32	Adair	17.4%
33	Cooper	17.6%
34	Ray	17.7%
35	Benton	18.1%
35	Franklin	18.1%
35	Greene	18.1%
38	Mercer	18.2%
39	Ralls	18.4%
40	Bollinger	18.6%
41	Camden	18.8%
41	St. Francois	18.8%
43	Douglas	19.2%
44	Warren	19.6%
45	Polk	20.3%
46	Buchanan	20.5%
47	Howell	20.6%
48	Perry	20.8%
49	Lafayette	20.9%
50	Shannon	21.1%
51	Carroll	21.4%
51	Montgomery	21.4%
53	Jackson	21.5%
53	Livingston	21.5%
55	Macon	21.7%
56	Gentry	21.8%
57	Henry	21.9%
58	Callaway	22.2%

These data provided by:




























































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58	Linn	22.2%	
60	Barton	22.5%	
60	Taney	22.5%	
62	Bates	22.8%	
63	Clark	23.0%	
63	Lincoln	23.0%	
65	Iron	23.2%	
66	Knox	23.4%	
66	Miller	23.4%	
68	Monroe	23.5%	
68	Saline	23.5%	
70	Newton	23.8%	
71	Maries	24.0%	
71	Marion	24.0%	
73	Dade	24.2%	
74	Scott	24.3%	
74	Stoddard	24.3%	
76	Laclede	24.5%	
76	Schuyler	24.5%	
76	Texas	24.5%	
79	Gasconade	24.7%	
80	Grundy	25.0%	
80	Putnam	25.0%	
82	Dent	25.4%	
83	Randolph	25.8%	
84	Reynolds	26.2%	
85	Ripley	26.4%	
86	Butler	26.9%	
87	Stone	27.1%	
88	Cedar	27.3%	
89	Harrison	27.4%	
90	Madison	27.8%	
90	Pettis	27.8%	
90	St. Clair	27.8%	
93	Daviess	28.1%	
94	St. Louis City	28.5%	
95	Washington	28.6%	
96	Jasper	28.8%	
97	Dallas	28.9%	
98	Sullivan	29.2%	
99	Pike	30.3%	
100	Audrain	30.4%	
101	Carter	31.0%	
102	Wright	31.6%	
103	Lawrence	31.7%	
104	Wayne	32.1%	
105	New Madrid	32.8%	
106	Crawford	32.9%	
107	Mississippi	33.0%	
108	Webster	33.7%	
109	Moniteau	34.5%	
110	Pemiscot	38.3%	
111	Barry	39.2%	
112	Dunklin	40.6%	
113	Scotland	41.8%	
114	McDonald	43.4%	
115 (worst)	Morgan	44.0%	

Definitions, Data Sources, and Notes

Births to Mothers without High School Diploma (percent)

Definitions: Number of live births that occur to women who have less than 12 years of education as indicated on the birth certificates. Rate is expressed as a percent of all live births.

Data Source: Missouri Department of Health

CLIKS: Community-Level Information on Kids

Missouri Counties
Low Birthweight Infants (percent), 2002

Rank	Region	Value
	Missouri State	7.9%
1 (best)	Worth	3.5%
2	Scotland	5.0%
3	Lewis	5.2%
4	Atchison	5.3%
4	Christian	5.3%
6	DeKalb	5.4%
6	Douglas	5.4%
6	Hickory	5.4%
6	Ste. Genevieve	5.4%
10	Henry	5.6%
10	Osage	5.6%
10	Webster	5.6%
13	Benton	6.0%
14	Bollinger	6.1%
14	Moniteau	6.1%
14	Morgan	6.1%
17	Gasconade	6.2%
18	Carroll	6.3%
18	Miller	6.3%
18	Platte	6.3%
21	Adair	6.4%
21	Andrew	6.4%
21	Cass	6.4%
21	Daviess	6.4%
21	Gentry	6.4%
21	Ozark	6.4%
21	Pike	6.4%
21	St. Charles	6.4%
21	Vernon	6.4%
30	Bates	6.5%
30	Carter	6.5%
30	Knox	6.5%
30	Lafayette	6.5%
30	Lawrence	6.5%
30	Polk	6.5%
30	Warren	6.5%
37	Johnson	6.6%
38	Cole	6.7%
38	Dallas	6.7%
38	Franklin	6.7%
38	Oregon	6.7%
38	Taney	6.7%
43	Cedar	6.8%
43	Clay	6.8%
43	Howell	6.8%
43	Newton	6.8%
43	Saline	6.8%
48	Dent	6.9%
48	Jasper	6.9%
48	Linn	6.9%
51	Greene	7.0%
51	Lincoln	7.0%
51	Mercer	7.0%
51	Nodaway	7.0%
55	Barton	7.1%
55	Grundy	7.1%
55	Ralls	7.1%
55	Ray	7.1%

These data provided by:




























































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59	Cooper	7.2%	
59	Jefferson	7.2%	
59	Stone	7.2%	
62	Camden	7.3%	
62	Clinton	7.3%	
62	Montgomery	7.3%	
62	Wright	7.3%	
66	Perry	7.4%	
66	Pulaski	7.4%	
68	Buchanan	7.5%	
68	Laclede	7.5%	
68	Sullivan	7.5%	
71	Harrison	7.6%	
71	Macon	7.6%	
71	St. Francois	7.6%	
74	Cape Girardeau	7.7%	
74	Chariton	7.7%	
76	Maries	7.8%	
77	Caldwell	7.9%	
77	Dade	7.9%	
77	Madison	7.9%	
80	Barry	8.0%	
81	McDonald	8.1%	
81	Pettis	8.1%	
83	Audrain	8.2%	
83	Livingston	8.2%	
83	Marion	8.2%	
86	Clark	8.3%	
86	Jackson	8.3%	
88	Monroe	8.4%	
88	Randolph	8.4%	
90	Boone	8.5%	
90	Wayne	8.5%	
92	St. Louis	8.6%	
93	Howard	8.7%	
94	Schuyler	8.8%	
95	Callaway	8.9%	
95	Crawford	8.9%	
95	Phelps	8.9%	
95	Shelby	8.9%	
99	Iron	9.1%	
99	Shannon	9.1%	
99	Texas	9.1%	
102	St. Clair	9.3%	
102	Washington	9.3%	
104	Butler	9.4%	
104	Ripley	9.4%	
106	Stoddard	9.9%	
107	Holt	10.0%	
108	Scott	10.1%	
109	Dunklin	10.2%	
110	New Madrid	10.3%	
111	Reynolds	10.8%	
112	Mississippi	11.1%	
112	Pemiscot	11.1%	
112	Putnam	11.1%	
115 (worst)	St. Louis City	11.8%	

Definitions, Data Sources, and Notes

Low Birthweight Infants (percent)

Definitions: Number of live infants recorded as having a birthweight under 2,500 grams (5.5 pounds). Rate is expressed as percent of total live births. Data were aggregated over five year periods in order to provide more stable rates.

Data Source: Missouri Department of Health

Note: Data were aggregated over five year periods in order to provide more stable rates. The year listed is the middle year of the five year period. For example, 1999 indicates 1997-2001.

CLIKS: Community-Level Information on Kids

**Missouri Counties
Infant Mortality (number), 2002**

Rank	Region	Value
	Missouri State	2,928
1	St. Louis	503
2	Jackson	382
3	St. Louis City	317
4	St. Charles	142
5	Greene	123
6	Jefferson	93
7	Clay	79
8	Boone	68
9	Jasper	59
10	Buchanan	41
11	Platte	37
12	Cass	35
13	Butler	33
13	Scott	33
15	Franklin	32
16	Cole	30
16	Newton	30
18	Cape Girardeau	27
18	Pulaski	27
20	Pettis	26
20	St. Francois	26
22	Lawrence	25
23	Dunklin	23
24	Christian	22
24	Johnson	22
26	Stoddard	21
26	Stone	21
28	Laclede	20
28	Lincoln	20
30	Pemiscot	19
30	Phelps	19
32	Webster	18
33	McDonald	17
34	Barry	16
34	Randolph	16
36	Audrain	15
36	Callaway	15
36	Howell	15
36	Lafayette	15
36	Taney	15
36	Vernon	15
36	Washington	15
36	Wright	15
44	Texas	14
45	Camden	12
46	Morgan	11
46	Saline	11
46	Wayne	11
49	Dallas	10
49	Henry	10
49	New Madrid	10
49	Ray	10
53	Adair	9
53	Caldwell	9
53	Marion	9
53	Perry	9
53	Polk	9
58	Livingston	8

These data provided by:



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58	Macon	8	█
58	Miller	8	█
58	Mississippi	8	█
62	Cedar	7	█
62	Gasconade	7	█
62	Howard	7	█
62	Osage	7	█
62	Pike	7	█
62	Ripley	7	█
62	Shannon	7	█
62	Warren	7	█
70	Bollinger	6	█
70	Clinton	6	█
70	Daviess	6	█
70	Iron	6	█
70	Reynolds	6	█
75	Bates	5	█
75	Benton	5	█
75	Carroll	5	█
75	Crawford	5	█
75	Dent	5	█
75	Madison	5	█
75	Montgomery	5	█
75	Sullivan	5	█
83	Andrew	4	█
83	Barton	4	█
83	Cooper	4	█
83	Harrison	4	█
83	Linn	4	█
83	Moniteau	4	█
83	Monroe	4	█
83	Ozark	4	█
83	Scotland	4	█
92	Dade	3	█
92	Douglas	3	█
92	Holt	3	█
92	Mercer	3	█
92	Nodaway	3	█
92	Ralls	3	█
92	Schuyler	3	█
99	Carter	2	█
99	Chariton	2	█
99	Clark	2	█
99	DeKalb	2	█
99	Gentry	2	█
99	Grundy	2	█
99	Hickory	2	█
99	Lewis	2	█
99	Oregon	2	█
99	Shelby	2	█
99	St. Clair	2	█
110	Knox	1	█
110	Maries	1	█
110	Putnam	1	█
110	Ste. Genevieve	1	█
110	Worth	1	█
115	Atchison	0	█

Definitions, Data Sources, and Notes

Infant Mortality (number)

Definitions: Number of deaths to infants under one year of age. Rate is expressed per 1,000 live births. Data were aggregated over five year periods in order to provide more stable rates.

Data Source: Missouri Department of Health

Note: Data were aggregated over five year periods in order to provide more stable rates. The year listed is the middle year of the five year period. For example, 1999 indicates 1997-2001.

CLIKS: Community-Level Information on Kids

Missouri Counties
Child Deaths, ages 1-14 (number), 2002

Rank	Region	Value
	Missouri State	1,345
1	St. Louis	183
2	Jackson	146
3	St. Louis City	123
4	St. Charles	70
5	Jefferson	44
6	Clay	40
7	Greene	39
8	Jasper	22
9	Newton	21
10	Boone	20
10	Buchanan	20
12	Cole	19
12	Franklin	19
14	St. Francois	18
15	Cass	17
15	McDonald	17
17	Christian	15
17	Johnson	15
17	Platte	15
20	Taney	14
21	Callaway	13
21	Phelps	13
21	Scott	13
24	Cape Girardeau	12
24	Howell	12
24	Pulaski	12
27	Saline	11
28	Camden	10
28	Cooper	10
28	Lawrence	10
28	Morgan	10
32	Crawford	9
32	Dunklin	9
32	Lincoln	9
32	Miller	9
32	Moniteau	9
32	Pemiscot	9
32	Pettis	9
32	Ray	9
40	Clinton	8
40	Dallas	8
40	New Madrid	8
40	Pike	8
40	Polk	8
40	Stone	8
40	Webster	8
47	Barry	7
47	Butler	7
47	Macon	7
47	Mississippi	7
47	Randolph	7
47	Stoddard	7
53	Barton	6
53	Benton	6
53	Henry	6
53	Laclede	6
53	Texas	6
53	Washington	6

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59	Bates	5 ■
59	Dade	5 ■
59	Gasconade	5 ■
59	Madison	5 ■
59	Marion	5 ■
59	Osage	5 ■
59	Ste. Genevieve	5 ■
59	Vernon	5 ■
67	Adair	4 ■
67	Daviess	4 ■
67	Livingston	4 ■
67	Montgomery	4 ■
67	Scotland	4 ■
67	Wright	4 ■
73	Andrew	3 ■
73	Audrain	3 ■
73	Douglas	3 ■
73	Lafayette	3 ■
73	Maries	3 ■
73	Perry	3 ■
73	Warren	3 ■
73	Wayne	3 ■
81	Bollinger	2 ■
81	Caldwell	2 ■
81	Cedar	2 ■
81	Chariton	2 ■
81	Clark	2 ■
81	Dent	2 ■
81	Grundy	2 ■
81	Harrison	2 ■
81	Iron	2 ■
81	Lewis	2 ■
81	Linn	2 ■
81	Monroe	2 ■
81	Nodaway	2 ■
81	Ozark	2 ■
81	Putnam	2 ■
81	Ralls	2 ■
81	Reynolds	2 ■
81	Ripley	2 ■
81	Schuyler	2 ■
81	Shannon	2 ■
101	Atchison	1 ■
101	Carter	1 ■
101	DeKalb	1 ■
101	Gentry	1 ■
101	Hickory	1 ■
101	Howard	1 ■
101	St. Clair	1 ■
101	Worth	1 ■
109	Carroll	0 ■
109	Holt	0 ■
109	Knox	0 ■
109	Mercer	0 ■
109	Oregon	0 ■
109	Shelby	0 ■
109	Sullivan	0 ■

Definitions, Data Sources, and Notes

Child Deaths, ages 1-14 (number)

Definitions: Number of deaths from all causes of children ages 1 to 14. Rate is expressed per 100,000 children of that age group. Data were aggregated over five year periods in order to provide more stable rates.

Data Source: Missouri Department of Health; USDC, Bureau of the Census; Missouri Office of Administration, Division of Budget and Planning

Note: Data were aggregated over five year periods in order to provide more stable rates. The year listed is the middle year of the five year period. For example, 1999 indicates 1997-2001.

CLIKS: Community-Level Information on Kids

Missouri Counties
Child Abuse and Neglect (number), 2004

Rank	Region	Value
	Missouri State	56,835
1	Jackson	7,511
2	St. Louis	4,548
3	St. Louis City	4,369
4	Greene	3,374
5	Jefferson	1,904
6	Buchanan	1,861
7	Jasper	1,797
8	Clay	1,660
9	St. Charles	1,449
10	Boone	1,075
11	Franklin	871
12	Butler	694
13	Cass	677
14	Pettis	660
15	Christian	641
16	St. Francois	633
17	Dunklin	610
18	Lincoln	604
19	Taney	592
20	Cole	556
21	Platte	542
22	Cape Girardeau	539
23	Callaway	509
24	Howell	500
25	Newton	495
26	Scott	487
27	Laclede	475
28	Phelps	470
29	Stoddard	429
30	Webster	420
31	Lawrence	402
32	Barry	394
33	Wright	382
34	Polk	375
35	Ray	370
36	Crawford	367
37	Johnson	366
38	Pemiscot	365
39	Henry	351
40	Marion	349
41	Pulaski	339
42	Randolph	338
43	Miller	335
44	Lafayette	334
45	Warren	332
46	Vernon	323
47	Camden	322
48	Washington	319
49	Saline	318
50	Stone	306

*Top 50 and bottom 50 are displayed;
 intervening data have been omitted.*

66	Linn	181
67	Perry	178
68	Cooper	172
69	Iron	170

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70	Andrew	168	■
70	Oregon	168	■
72	Wayne	162	■
73	Macon	153	■
74	Caldwell	146	■
75	Gasconade	144	■
75	Nodaway	144	■
77	Benton	143	■
78	Barton	132	■
78	Moniteau	132	■
80	Mississippi	131	■
81	Howard	127	■
82	Grundy	122	■
82	Ste. Genevieve	122	■
84	Carter	121	■
85	Madison	117	■
86	Monroe	116	■
87	Daviess	115	■
87	Shannon	115	■
89	Carroll	113	■
90	Bollinger	112	■
91	Montgomery	109	■
92	Sullivan	99	■
93	Ozark	96	■
94	St. Clair	94	■
95	DeKalb	90	■
96	Lewis	87	■
96	Reynolds	87	■
98	Osage	84	■
99	Dade	83	■
100	Ralls	81	■
100	Shelby	81	■
102	Maries	76	■
103	Clark	72	■
104	Hickory	65	■
105	Harrison	63	■
106	Atchison	61	■
107	Chariton	53	■
108	Putnam	52	■
109	Knox	49	■
110	Scotland	48	■
111	Holt	42	■
112	Gentry	39	■
112	Schuyler	39	■
114	Mercer	37	■
115	Worth	17	■

Definitions, Data Sources, and Notes

Child Abuse and Neglect (number)

Definitions: Number of child abuse victims from reports classified as "probable cause," indicating that child abuse or neglect has occurred and from children receiving family assessments. Rate is expressed per 1,000 children.

Data Source: Missouri Department of Social Services; USDC, Bureau of the Census; Missouri Office of Administration, Division of Budget and Planning



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CLIKS: Community-Level Information on Kids

Missouri Counties
Annual High School Dropouts (percent), 2004

Rank	Region	Value
	Missouri State	3.4%
1 (best)	Worth	0.0%
2	Oregon	0.4%
3	Douglas	0.8%
3	Putnam	0.8%
5	Hickory	0.9%
6	Mercer	1.0%
7	Chariton	1.1%
8	Camden	1.2%
8	Iron	1.2%
10	Harrison	1.3%
10	Nodaway	1.3%
10	Schuyler	1.3%
10	Sullivan	1.3%
14	Daviess	1.4%
15	Caldwell	1.5%
15	Linn	1.5%
15	Osage	1.5%
15	Platte	1.5%
19	Vernon	1.6%
20	Shannon	1.7%
21	Phelps	1.8%
22	Cooper	1.9%
22	Gentry	1.9%
22	Ray	1.9%
25	Atchison	2.0%
25	Holt	2.0%
27	Carroll	2.1%
27	Lewis	2.1%
27	Ozark	2.1%
30	Saline	2.2%
31	Christian	2.3%
31	Clay	2.3%
31	St. Louis	2.3%
31	Stone	2.3%
35	Barry	2.4%
35	Johnson	2.4%
35	Reynolds	2.4%
35	Wright	2.4%
39	Carter	2.5%
40	Macon	2.6%
40	St. Charles	2.6%
42	Adair	2.7%
42	Cass	2.7%
42	Dallas	2.7%
42	Mississippi	2.7%
42	Pulaski	2.7%
47	Benton	2.8%
47	Gasconade	2.8%
47	Lafayette	2.8%
47	Miller	2.8%
51	Barton	2.9%
51	Howard	2.9%
51	Howell	2.9%
51	Jefferson	2.9%
51	Marion	2.9%
51	Montgomery	2.9%
51	Polk	2.9%
51	Shelby	2.9%

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51	Stoddard	2.9%	
60	Andrew	3.0%	
60	Clinton	3.0%	
60	Livingston	3.0%	
60	Pettis	3.0%	
60	Scott	3.0%	
65	Cape Girardeau	3.1%	
65	DeKalb	3.1%	
65	Dent	3.1%	
65	Scotland	3.1%	
69	Buchanan	3.2%	
69	Grundy	3.2%	
69	Lawrence	3.2%	
69	Monroe	3.2%	
69	Pike	3.2%	
69	Taney	3.2%	
75	Audrain	3.4%	
75	Laclede	3.4%	
75	Ste. Genevieve	3.4%	
78	Madison	3.5%	
78	Newton	3.5%	
78	Randolph	3.5%	
78	St. Francois	3.5%	
78	Texas	3.5%	
83	Cedar	3.6%	
83	Franklin	3.6%	
83	Jackson	3.6%	
83	Morgan	3.6%	
87	Bates	3.8%	
87	Boone	3.8%	
87	Butler	3.8%	
87	Cole	3.8%	
87	McDonald	3.8%	
87	Warren	3.8%	
93	Henry	3.9%	
93	St. Clair	3.9%	
95	Ralls	4.0%	
95	Wayne	4.0%	
97	Bollinger	4.1%	
97	Callaway	4.1%	
97	Moniteau	4.1%	
100	Greene	4.2%	
100	Maries	4.2%	
100	Ripley	4.2%	
103	Lincoln	4.3%	
104	Washington	4.5%	
105	Webster	4.7%	
106	Knox	4.8%	
107	Dunklin	4.9%	
107	New Madrid	4.9%	
109	Jasper	5.5%	
110	Dade	5.6%	
111	Perry	6.0%	
112	Pemiscot	6.4%	
113	Crawford	6.6%	
114	Clark	6.9%	
115 (worst)	St. Louis City	9.4%	

Definitions, Data Sources, and Notes

Annual High School Dropouts (percent)

Definitions: Number of students enrolled in public schools who left school during the school year without graduating. Rate is expressed as percent of enrolled students. The formula used to calculate the rate accounts for transfers in and out of a district. Years indicated are school years; for example, 1998 indicates the 1997-98 school year.

Data Source: Missouri Department of Elementary and Secondary Education

CLIKS: Community-Level Information on Kids

Missouri Counties
Births to Teens, ages 15-19 (number), 2004

Rank	Region	Value
	<i>Missouri State</i>	<i>8,747</i>
1	Jackson	1,259
2	St. Louis	910
3	St. Louis City	898
4	Greene	383
5	Jasper	238
6	St. Charles	234
7	Jefferson	215
8	Clay	212
9	Buchanan	193
10	Boone	146
11	Franklin	135
12	Cape Girardeau	115
13	Dunklin	108
14	St. Francois	105
15	Cass	102
16	Newton	99
17	Cole	93
18	Butler	88
18	Pettis	88
18	Pulaski	88
21	Barry	86
22	Scott	84
23	Callaway	82
24	Howell	81
25	Christian	80
26	Lincoln	70
26	Pemiscot	70
28	Lawrence	68
29	Lafayette	64
30	New Madrid	63
31	Laclede	62
32	McDonald	61
33	Johnson	60
33	Taney	60
35	Platte	59
35	Webster	59
37	Phelps	58
38	Washington	56
39	Miller	55
40	Audrain	54
40	Marion	54
42	Crawford	52
43	Stone	51
44	Wright	49
45	Camden	48
46	Mississippi	47
46	Randolph	47
48	Polk	46
49	Stoddard	43
50	Texas	40
51	Henry	39
51	Warren	39
53	Bates	36
53	Ray	36
55	Ripley	34
55	Vernon	34
57	Dent	31
57	Perry	31

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59	Morgan	30	■
60	Adair	29	■
60	Cedar	29	■
60	Madison	29	■
60	Moniteau	29	■
60	Pike	29	■
60	Saline	29	■
66	Douglas	28	■
67	Clinton	27	■
68	Macon	26	■
68	Shannon	26	■
68	Wayne	26	■
71	Bollinger	25	■
72	Grundy	24	■
72	Livingston	24	■
72	Nodaway	24	■
75	Dallas	23	■
75	Gasconade	23	■
75	Linn	23	■
78	Cooper	22	■
78	Iron	22	■
80	Benton	21	■
81	Carter	20	■
82	Carroll	19	■
83	Andrew	18	■
83	Barton	18	■
83	Harrison	18	■
83	Montgomery	18	■
87	Sullivan	17	■
88	Dade	16	■
88	Maries	16	■
88	Ste. Genevieve	16	■
91	Osage	15	■
92	Daviess	14	■
92	Oregon	14	■
94	Caldwell	13	■
94	Ralls	13	■
96	DeKalb	11	■
96	Hickory	11	■
96	St. Clair	11	■
99	Gentry	10	■
99	Howard	10	■
99	Monroe	10	■
102	Holt	9	■
102	Shelby	9	■
104	Reynolds	8	■
105	Chariton	7	■
105	Lewis	7	■
105	Ozark	7	■
108	Atchison	5	■
108	Knox	5	■
110	Clark	4	■
110	Mercer	4	■
112	Putnam	3	■
113	Schuyler	2	■
113	Worth	2	■
115	Scotland	1	■

Definitions, Data Sources, and Notes

Births to Teens, ages 15-19 (number)

Definitions: Number of live births that occur to girls ages 15 to 19. Rate is expressed per 1,000 girls of that age group.

Data Source: Missouri Department of Health; Missouri Office of Administration, Division of Budget and Planning

Appendix IV

Missouri Department of Transportation Statewide Transportation Improvement Program



2009-2013 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Carter	Resurfacing and safety improvements on Route 21/34 from Rte. 21 north to Rte. 60.					Engineering:	30	25	91	0	0
Route: MO 34						R/W:	0	0	64	0	0
Job No.: 9P2147						Construction:	0	0	1,026	0	0
Length: 2.62	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 821	State: 269	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2011	Federal Cat: S.T.P.									
County: Crawford	Provide safety improvements for Rte. 19 from Rte. PP to 2.5 miles south of Cuba.					Engineering:	15	15	15	57	0
Route: MO 19						R/W:	0	0	0	0	0
Job No.: 9P0515						Construction:	0	0	0	591	0
Length: 1.35	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 532	State: 59	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2012	Federal Cat: Safety									
County: Crawford	Rehabilitate bridge, shoulders and intersection improvements from the Gasconade County line to I-44 in Cuba. Project involves bridge J0581 over Prairie Creek.					Engineering:	168	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0
Job No.: 9P0565						Construction:	1,575	0	0	0	0
Length: 9.84	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 1,260	State: 315	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: Bridge									
County: Crawford	Resurface I-44 EB from 0.6 mile west of Rte. H to the Franklin County line.					Engineering:	15	35	99	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 9I2153						Construction:	0	0	1,224	0	0
Length: 10.28	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 1,102	State: 122	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: I/M									
County: Dent	Construct partial shoulders and partial relocation from County Road 605 to Rte. F.					Engineering:	107	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0
Job No.: 9P0561						Construction:	948	0	0	0	0
Length: 6.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 853	State: 95	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: Safety									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013		
County: Howell	Resurface Rte. 63 southbound lane from Rte. N to Rte. 14.						Engineering:	20	20	116	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9P0577C							Construction:	0	0	1,484	0	0
Length: 5.21	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,187	State: 297	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.										
County: Phelps	Resurface from Cedar Street to south of Rte. CC in Rolla.						Engineering:	20	88	0	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9P0597							Construction:	0	873	0	0	0
Length: 3.05	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 698	State: 175	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2010	Federal Cat: N.H.S.										
County: Phelps	Resurface Rte. 72 from County Road 5220 to County Road 209.						Engineering:	20	20	94	0	0
Route: MO 72							R/W:	0	0	0	0	0
Job No.: 9P0577B							Construction:	0	0	1,149	0	0
Length: 9.45	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 919	State: 230	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: S.T.P.										
County: Pulaski	Bridge and overflow structure improvements north of Waynesville over Gasconade River. Project involves bridges J0802, K0112 and K0113.						Engineering:	429	0	0	0	0
Route: MO 17							R/W:	0	0	0	0	0
Job No.: 9P0468							Construction:	4,446	0	0	0	0
Length: 2.64	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,557	State: 889	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: Bridge										
County: Pulaski	Improve roadway surface and construct shoulders from I-44 to Rte. C.						Engineering:	254	0	0	0	0
Route: MO 28							R/W:	0	0	0	0	0
Job No.: 9P0546							Construction:	2,654	0	0	0	0
Length: 12.94	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,389	State: 265	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 09	Federal Cat: Safety										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Pulaski	Replace eastbound lane pavement from Rte. 17 to 1 mile west of Rte. 28. Alternate pavement treatment project.					Engineering:	765	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 910603						Construction:	9,684	0	0	0	0
Length: 9.30	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 8,716	State: 968	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 09	Federal Cat: I/M	Federal Oversight								
County: Pulaski	Bridge expansion joint repairs on I-44 bridges. Project includes bridge numbers A3061 EBL, A3061 WBL, A3062 EBL, A3062 WBL, and A3053 EBL.					Engineering:	99	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 912148						Construction:	860	0	0	0	0
Length: 8.70	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 774	State: 86	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 08	Federal Cat: I/M									
County: Pulaski	Pavement replacement on I-44 WB from 1.4 miles west of Rte. 28 to 0.8 mile east of Rte 17.					Engineering:	100	100	885	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 912149						Construction:	0	0	12,910	0	0
Length: 8.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 11,619	State: 1,291	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Federal Cat: I/M	Federal Oversight								
County: Pulaski	Repair disconnected sections of pavement in the eastbound lane in eastern Pulaski County and western Phelps County.					Engineering:	43	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 912156						Construction:	428	0	0	0	0
Length: 0.88	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 385	State: 43	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Summer 08	Federal Cat: I/M									
County: Shannon	Construct paved shoulders and partial resurfacing from Rte. M in Shannon County to Rte. C in Carter County.					Engineering:	40	259	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P0596						Construction:	0	2,379	0	0	0
Length: 17.48	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,903	State: 476	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2010	Federal Cat: N.H.S.									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013		
County: Texas	Resurface Rte. 63 north of Houston from Rte. E to Rte. B.						Engineering:	5	10	34	0	0
Route: US 63							R/W:	0	0	0	0	
Job No.: 9P0577D							Construction:	0	0	364	0	
Length: 2.73	MPO: N						FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 291		State: 73	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.										
County: Texas	Resurface Rte. 63 from 3.2 miles north of Rte. RA to Rte. U.						Engineering:	20	20	122	0	0
Route: US 63							R/W:	0	0	0	0	
Job No.: 9P0577E							Construction:	0	0	1,578	0	
Length: 12.15	MPO: N						FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,262		State: 316	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.										
County: Various	Payback for Safe and Sound bridges for District 9						Engineering:	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	
Job No.: 5B0800Y							Construction:	0	0	0	0	
Length: 0.00	MPO: N						FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,942		State: 1,235	Local: 0			Payments:	0	0	2,059	2,059	
Sec Cat: Rehab And Reconst	Award Date: N/A	Federal Cat: Bridge										
County: Various	On call guard cable and guard rail repair in South Central District.						Engineering:	66	0	0	0	0
Route: Various							R/W:	0	0	0	0	
Job No.: 9P2154							Construction:	663	0	0	0	
Length: 0.00	MPO: N						FFOS:	0	0	0	0	
Fund Cat: Safety	Fed: 0		State: 663	Local: 0			Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: Summer 08	Federal Cat: State										
County: Various	On call work zone enforcement in District 9.						Engineering:	1	0	0	0	0
Route: Various							R/W:	0	0	0	0	
Job No.: 9P2155							Construction:	20	0	0	0	
Length: 0.00	MPO: N						FFOS:	0	0	0	0	
Fund Cat: Safety	Fed: 0		State: 20	Local: 0			Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: Summer 08	Federal Cat: State										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	
County: Various	Resurface and shoulder repair on various routes across the South Central district.					Engineering:	0	0	420	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2158						Construction:	0	0	4,328	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,462	State: 866	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: S.T.P.									
County: Various	On call guard cable and guard rail repair on various routes and counties in the South Central District.					Engineering:	0	140	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2159						Construction:	0	1,051	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 841	State: 210	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2010	Federal Cat: S.T.P.									
County: Various	On call guard cable and guard rail repair on various routes and counties in the South Central District.					Engineering:	0	0	140	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2160						Construction:	0	0	1,082	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 866	State: 216	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: S.T.P.									
County: Washington	Resurface and capacity improvements from Big River Bridge to 3.4 miles south of Rte. 104 West junction.					Engineering:	206	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 9P0541						Construction:	1,987	0	0	0	0
Length: 5.61	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,590	State: 397	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: S.T.P.									
County: Washington	Shoulder construction from Rte. AA to Potosi City limits.					Engineering:	0	0	70	0	0
Route: MO 8						R/W:	0	0	0	0	0
Job No.: 9P0577F						Construction:	0	0	538	0	0
Length: 5.71	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 430	State: 108	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Federal Cat: N.H.S.									



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	
County: Washington	Resurface from Rte. 185 to Rte. O in Potosi.					Engineering:	79	0	0	0	0
Route: MO 8						R/W:	0	0	0	0	0
Job No.: 9P0601						Construction:	638	0	0	0	0
Length: 2.22	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 510	State: 128	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 09	Federal Cat: N.H.S.				FFOS:	0	0	0	0	0
						Total R/W:	0	0	64	0	0
						Total Construction:	23,903	4,303	25,683	591	0
						Paybacks:	0	0	2,059	2,059	2,059
						Sub-Total:	23,903	4,303	27,806	2,650	2,059
Federal Obligation		State Obligation	Local Total			Total Engineering:	2,502	732	2,086	57	0
50,909		9,812	0			Grand Total:	26,405	5,035	29,892	2,707	2,059

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Apr-25-2008

Section 4 - 6

District 9

Dollars in Thousands

District Program Summary

District 10

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2009	2010	2011	2012	2013
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.50	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	5.18	16.29	7.86	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.79				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	5.97	16.79	7.86	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	5.18	17.29	8.29	0.00	0.00
Safety - Available	1.54	1.40	1.38	1.28	1.32
Safety - FFOS	2.80	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.04	-0.19	-0.07	0.00	0.00
Safety - Carryover	0.67				
Award and Completed Project Adjustments	0.13	0.00	0.00	-0.02	0.00
Safety - Total Available	5.11	1.21	1.31	1.26	1.32
Safety - Programmed	3.18	0.91	0.00	0.00	0.00
Taking Care of Existing System - Available	21.10	19.15	18.88	17.47	17.96
Taking Care of Existing System - FFOS	1.60	0.05	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.04	0.19	0.07	0.00	0.00
Taking Care of Existing System - Carryover	-17.25				
Award and Completed Project Adjustments	-0.11	0.00	0.00	3.54	0.00
Taking Care of Existing System - Total Available	5.38	19.39	18.95	21.01	17.96
Taking Care of Existing System - Programmed	18.49	7.90	12.16	7.77	4.95
Major Projects & Emerging Needs - Available	5.61	0.34	0.29	0.00	0.00
Major Projects & Emerging Needs - FFOS	11.96	5.52	6.30	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.28	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-5.07				
Award and Completed Project Adjustments	-0.01	0.00	0.00	0.50	0.00
Major Projects & Emerging Needs - Total Available	12.49	6.14	6.59	0.50	0.00
Major Projects & Emerging Needs - Programmed	21.60	5.65	6.68	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	11.72	0.00	0.00
Statewide Amendment 3 - Carryover	-5.60				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-5.60	0.00	11.72	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.42	3.53	23.11	0.00
Total Categorized Funding Available by SFY	23.35	43.53	46.43	22.77	19.28
Total Flexible Funds Available	9.14	5.89	6.08	3.18	5.19
Adjustments	0.01	0.00	0.00	4.02	0.00
Carryovers	-26.46	0.00	0.00	0.00	0.00
Total Available by SFY	32.49	49.42	52.51	25.95	24.47
Total Programmed by SFY	48.45	32.17	30.66	30.88	4.95

Note: Three percent inflation compounded annually applied to program years 2010-2013.
Two percent construction contingency applied to construction.

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in areas of aviation, railroads, transit and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2009 is based on the best available information. Financial summaries beyond fiscal year 2010 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as proscribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations Estimated Financial Summary For Fiscal Years 2009-2013

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000
	Total:	500,000	500,000	500,000	500,000	500,000
Aviation Program	Federal Cost	38,943,600	29,329,900	26,762,794	24,536,950	19,605,575
	State Cost	11,252,450	10,992,050	10,319,700	8,382,000	7,998,600
	Total:	50,106,050	40,321,950	35,372,494	32,918,950	27,604,175
Railroad Program – State Supported Passenger Rail Service	State Cost	8,000,000	8,400,000	8,800,000	9,200,000	9,600,000
	Total:	8,000,000	8,400,000	8,800,000	9,200,000	9,725,000
Railroad Program – Amtrak Advertising	State Cost	100,000	125,000	125,000	125,000	125,000
	Total:	100,000	125,000	125,000	125,000	125,000
Railroad Program - Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total:	25,000	25,000	25,000	25,000	25,000
Railroad Program – UP Track Improvements	State Cost	5,000,000	0	0	0	0
	Total:	5,000,000	0	0	0	0
Railroad Program - Rail Crossing Safety Program	State Cost	1,624,940	2,244,780	958,325	816,290	575,200
	Federal Cost	6,499,760	8,979,120	3,833,300	3,265,160	2,300,800
	Total	8,124,700	11,223,900	4,791,625	4,081,450	2,876,000
Railroad Program - High Speed Rail Corridor Planning	Federal Cost	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
	Total:	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
Transit Program– FTA/Section 5303-5305	Federal Cost	1,306,551	1,383,400	1,383,400	1,383,378	1,383,378
	Total	1,306,551	1,383,400	1,383,400	1,383,378	1,383,378
Transit Program – FTA/Section 5304	Federal Cost	277,186	293,983	293,983	293,983	293,983
	Total	277,186	293,983	293,983	293,983	293,983
Transit Program – FTA/Section 5307	Federal Cost	50,826,551	54,063,182	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Total	53,623,693	56,860,324	56,860,324	56,860,324	56,860,324
Transit Program – FTA/Section 5309/Bus	Federal Cost	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Total	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Transit Program – FTA/Section 5310	Federal Cost	2,504,953	2,655,250	2,655,250	2,655,250	2,655,250
	Total	2,504,953	2,655,250	2,655,250	2,655,250	2,655,250

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008-	7/2009-	7/2010-	7/2011-	7/2012
		6/2009	6/2010	6/2011	6/2012	6/2013
Transit Program – FTA/Section 5311	Federal Cost	13,106,098	13,776,120	13,776,120	13,776,120	13,776,120
	State Cost	1,105,407	1,105,407	1,105,407	1,105,407	1,105,407
	Total	14,211,505	14,881,527	14,881,527	14,881,527	14,881,527
Transit Program – FTA/Section 5311 (b)	Federal Cost	182,948	192,568	192,568	192,568	192,568
	Total	182,948	192,568	192,568	192,568	192,568
Transit Program – FTA Section 5316	Federal Cost	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
	Total	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
Transit Program – FTA Section 5317	Federal Cost	673,202	713,594	713,594	713,594	713,594
	Total	673,202	713,594	713,594	713,594	713,594
Transit Program – MEHTAP	State Cost	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
	Total	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Waterways Program - Administrative Port	State Cost	7,260,000	5,228,000	4,420,000	3,198,000	2,955,000
	Total	\$7,260,000	\$5,228,000	\$4,420,000	\$3,198,000	\$2,955,000
TOTAL	Federal Total	137,064,290	137,705,164	126,992,238	124,198,232	118,302,497
	State Total	40,608,671	34,361,111	30,644,306	29,092,571	28,625,081
	Total	177,672,961	172,066,275	157,633,544	153,290,803	146,927,578

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and Sept. 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of eight states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2008. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**AVIATION PROGRAM
FY 2009-2013**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Aurora	7	Land acquisition		960,000			
Aurora	7	Construct new terminal apron with t-hangar taxilanes				1,050,000	
Ava	8	Land acquisition				100,000	
Bethany	1	Pavement Maintenance		70,000			
Bolivar	8	AWOS		200,000			
Bolivar	8	Acquire land for runway extension		1,000,000			
Boonville	5	Construct partial parallel taxiway			720,000		
Bowling Green	3	Land acquisition		1,050,000			
Bowling Green	3	Construct apron and taxiway				1,100,000	
Branson West	8	Runway construction, airfield paving	7,700,000				
Brookfield/Marceline	2	Airport layout plan update			75,000		
Buffalo		Airport layout plan			50,000		
Butler	7	Runway rehabilitation		200,000			
Cabool	9	Rehabilitate and widen runway			200,000		
Camdenton	5	Airport fencing, obstruction removal, t-hangar taxiway, planning	450,000				
Camdenton	5	RPZ Land acquisition	400,000				
Camdenton	5	Land acquisition for partial parallel taxiway				600,000	
Cape Girardeau	10	Rehabilitate south apron pavement; Runway 10/28 pavement maintenance	1,000,000				
Cape Girardeau	10	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Land acquisition			765,000		
Cape Girardeau	10	Pavement maintenance & drainage improvements			840,000		
Cape Girardeau	10	Rehabilitate Taxiway A					2,300,000
Cape Girardeau	10	Reconstruct Taxiway F					700,000
Carrollton	2	Pavement maintenance, replace beacon and lighted wind cone	60,000				
Caruthersville	10	Rehabilitate runway lighting and install PAPIs	352,000				
Caruthersville	10	Pavement rehabilitation		450,000			
Caruthersville	10	Construct hangar taxilanes				300,000	
Chillicothe	2	Land acquisition and construct new runway	4,000,000				
Columbia	5	Apron and taxilane rehabilitation					350,000

**AVIATION PROGRAM
FY 2009-2013**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Creve Coeur	6	Rehabilitate taxilanes			200,000		
Creve Coeur	6	RPZ land acquisition			200,000		
Dexter	10	Pavement maintenance and grading		495,000			
Dexter	10	AWOS			300,000		
Doniphan	9	Pavement maintenance		300,000			
Doniphan	9	Airport layout plan			50,000		
El Dorado Springs	7	Pavement maintenance					90,000
Eldon	5	Construct runway 18/36 extension and partial parallel taxiway	2,500,000				
Farmington	10	Construct partial parallel taxiway	1,050,000				
Farmington	10	Obstruction removal			260,000		
Farmington	10	Acquire land for runway extension				1,300,000	
Festus	6	Environmental assessment				75,000	
Festus	6	Land acquisition					1,000,000
Fredericktown	10	Pavement maintenance and obstruction removal		100,000			
Grain Valley	4	Feasibility Study/Airport Site Selection					100,000
Hannibal	3	Construct access road	170,000				
Hannibal	3	Extend runway				1,400,000	
Harrisonville	4	Rehabilitate south t-hangar taxilanes		466,000			
Harrisonville	4	Rehabilitate apron			120,000		
Harrisonville	4	Acquire land for runway extension				5,300,000	
Hermann	3	Reconstruct apron and t-hangar taxilanes	600,000				
Houston	9	Construct partial parallel taxiway				700,000	
Jefferson City	5	Construct taxiway B				3,340,000	
Jefferson City	5	Runway 12/30, taxiway, and t-hangar pavement maintenance					700,000
Jefferson City	5	Acquire snow removal equipment					187,000
Kansas City Downtown	4	Construct apron and taxilane	1,750,000				
Kennett	10	AWOS					300,000
Kirksville	2	Obstruction removal	350,000				
Kirksville	2	Pavement rehabilitation		1,000,000			
Kirksville	2	Airport perimeter fence				500,000	
Kirksville	2	Acquire snow removal equipment					100,000

**AVIATION PROGRAM
FY 2009-2013**

	MoDOT		7/2008-	7/2009-	7/2010-	7/2011-	7/2012-
LOCATION	DIST	PROJECT DESCRIPTION	6/2009	6/2010	6/2011	6/2012	6/2013
Lamar	7	Construct new runway, connecting taxiways; and obstruction removal	3,500,000				
Lebanon	8	Acquire land for runway extension		1,900,000			
Lebanon	8	Airport fencing			400,000		
Lebanon	8	Construct runway extension and parallel taxiway					5,000,000
Lee C. Fine	5	Airport fencing			500,000		
Lee's Summit	4	Construct runway extension, parallel taxiway and apron		7,000,000			
Lee's Summit	4	Construct New Air Traffic Control Tower			3,000,000		
Lincoln County		Airport master plan	100,000				
Macon	2	Acquire land, extend and widen runway-grading		1,700,000			
Macon	2	Extend and widen runway-pave, light and mark			1,658,000		
Malden	10	Runway and taxiway pavement maintenance		670,000			
Malden	10	Install Runway 18/36 REILs & PAPIs, rehab edge lights		800,000			
Malden	10	Pavement maintenance			2,135,000		
Marshall	2	Apron and t-hangar pavement rehabilitation		864,000			
Memphis	3	Install runway lights, lighted windcone, beacon, VGSI's		300,000			
Memphis	3	Overlay runway				350,000	
Memphis	3	Expand apron				250,000	
Moberly	2	Extend runway 13/31 and construct parallel taxiway		2,500,000			
Moberly	2	Apron rehabilitation				400,000	
Moberly	2	Runway 5/23 pavement rehabilitation				320,000	
Monett	7	Master plan/ALP update	100,000				
Monett	7	Hangar taxilane rehabilitation				50,000	
Monett	7	Runway pavement maintenance			250,000		
Monett	7	AWOS			300,000		
Monroe City		Pavement maintenance	130,000				
Mosby	4	Land acquisition	2,000,000				
Mosby	4	Improve runway safety area					300,000
Mosby	4	Construct taxilanes	520,000				900,000
Mosby	4	Taxiway and apron pavement maintenance				350,000	
Mount Vernon	7	Pavement maintenance	350,000				
Mount Vernon	7	Airport layout plan			60,000		
Mountain Grove	8	Safety area grading and obstruction removal		595,000			
Mountain Grove	8	Land acquisition			500,000		

**AVIATION PROGRAM
FY 2009-2013**

	MoDOT		7/2008-	7/2009-	7/2010-	7/2011-	7/2012-
LOCATION	DIST	PROJECT DESCRIPTION	6/2009	6/2010	6/2011	6/2012	6/2013
Mountain View	9	Safety area grading				1,050,000	
Mountain View	9	Overlay runway, taxiway and apron					1,100,000
Nevada	7	Apron Reconstruction - Phase 1		670,000			
Nevada	7	Apron Reconstruction - Phase 2			630,000		
New Madrid County	10	Acquire land and obstruction removal for runway extension					300,000
New Madrid County	10	Extend runway					1,200,000
Osage Beach - Grand Glaize	5	Land Acquisition			1,500,000		
Piedmont	10	Apron, taxilane improvements				350,000	
Richland	9	Pavement maintenance	100,000				
St. Charles County	6	Rehabilitate t-hangar taxilanes, runway safety area grading		1,500,000			
St. Clair	6	Runway safety area grading improvements				100,000	
St. Clair	6	Land acquisition					400,000
St. Joseph	1	Realign taxiway Bravo West	1,970,000				
St. Joseph	1	Taxilane pavement maintenance			500,000		
St. Joseph	1	Air Traffic Control Tower				3,000,000	
Salem	9	Land acquisition and obstruction removal				400,000	
Sikeston	10	Overlay runway and update runway lighting system	2,300,000				
Sikeston	10	Relocate taxiway	1,700,000				
Spirit of St. Louis	6	Relocate Localizer	500,000				
Spirit of St. Louis	6	Construct aircraft hush house		2,000,000			
Spirit of St. Louis	6	Taxiway marking improvements, upgrade runway lights	280,000				
Spirit of St. Louis	6	Land acquisition	1,624,000	1,624,000	1,675,000		
Statewide		Scoping and Design	900,000	1,250,000	960,000	1,000,000	1,600,000
Statewide		Non-primary airport entitlement program	9,576,000	9,102,000	9,576,000	9,418,000	10,050,000
Statewide		5010 inspections	53,000	53,000			
Statewide		Automated weather observing system ongoing maintenance	60,000	60,000	70,000	70,000	70,000
Statewide		Air service study	400,000				
Statewide		Safety program materials	10,000				
Statewide		PCI Study		400,000			
Steele	10	Pavement maintenance		150,000			
Stockton	7	Runway pavement maintenance and safety area grading		270,000			
Sullivan	6	Acquire land for RPZ			500,000		
Taney County	8	Pavement rehabilitation	300,000				

**AVIATION PROGRAM
FY 2009-2013**

	MoDOT		7/2008-	7/2009-	7/2010-	7/2011-	7/2012-
LOCATION	DIST	PROJECT DESCRIPTION	6/2009	6/2010	6/2011	6/2012	6/2013
Tarkio	1	Pavement maintenance			200,000		
Tarkio	1	Land acquisition and obstruction removal				175,000	
Tarkio	1	Extend runway and construct partial parallel taxiway					900,000
Thayer	9	Replace lighting system, wind cone and beacon				130,000	
Thayer	9	Land acquisition and obstruction removal				120,000	
Thayer	9	Airport layout plan				50,000	
Trenton	2	Land acquisition and obstruction removal	800,000				
Trenton	2	Pavement maintenance and lighting improvements		500,000			
Van Buren		Rehabilitate runway, taxiway and apron		420,000			
Versailles	5	Pavement maintenance					100,000
Warrensburg	4	Relocate apron and parallel taxiway to Runway 18/36, construct access road	4,500,000				
Warrensburg	4	Acquire land for runway extension		1,500,000			
Warrensburg	4	Acquire land for AWOS			150,000		
Warrensburg	4	Extend runway 18/36			9,200,000		
Warrensburg	4	Pavement maintenance-Runway 13/31			250,000		
Warsaw	5	Extend runway				1,600,000	
Washington County		Pavement Maintenance	180,000				
Washington	3	Apron and taxilane rehabilitation	900,000				
Washington	3	Construct taxiway, apron, and access road					1,584,000
Washington	3	Land acquisition and obstruction removal		620,000			
West Plains	9	Reconstruct hangar area pavement			350,000		
West Plains	9	Construct partial parallel taxiway			1,300,000		
Willow Springs	9	Pavement maintenance		130,000			
			53,402,000	43,036,000	39,611,000	35,115,000	29,498,000

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year 07, service was provided to more than 144,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

In fiscal year 08, Amtrak's cost of providing the service was \$7,400,000. The Missouri General Assembly appropriated \$7,400,000 for the service. A \$5 surcharge is imposed on Missouri's intrastate rail passengers to help defray the cost of the service.

In fiscal year 08, Amtrak's cost of providing the service will be approximately \$8,000,000. The Missouri General Assembly has been asked to appropriate that amount. The amount is already reduced due to the anticipated \$5 surcharge credits using estimates from the current year's surcharge credits. Amtrak collects and estimates the surcharge revenue under a procedure implemented in fiscal year 07.

The passenger rail route is owned and maintained by the Union Pacific Railroad. During calendar year 2008, the railroad has some track and curve-rail projects, but fortunately none of them should have a major effect on train schedules. The railroad will also complete a five-mile double track project over the Gasconade River during the summer of 2008.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$150,000 to \$200,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions, each fiscal year. A project may also last for a duration of more than one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
CBRM	Chillicothe-Brunswick Rail Maintenance Authority/MO North Central RR
COLT	Columbia Terminal Railroad Company
IC&E	Iowa, Chicago & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
MVP	Missouri Valley Park Railroad
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	4,5,6	(Continue operation and provide equipment capital share of service between St. Louis and Kansas City utilizing the Ann Rutledge and the St. Louis/Kansas City Mules trains)	8,000,000	8,400,000	8,800,000	9,200,000	9,600,000
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	1,2,3,4,5,6,7,8,9,10	(Advertising and promotional costs for the St. Louis - Kansas City corridor)	100,000	125,000	125,000	125,000	125,000
Location: St Louis, Mo-Kansas City, Mo Project Description: Proposed UP track improvements from St Louis to Kansas City, Mo Implements UP Capacity study.	4,5,6	Funds for Rail/highway crossing hazard elimination; environmental and preliminary engineering study; infrastructure improvements to track for UP/Amtrak Improvements	5,000,000	0	0	0	0
Location: All stations in Missouri with Amtrak service Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service-station enhancement.	2,4,5,6,8	(Station repair and enhancement costs related to St. Louis-Kansas City state supported route and the two other national-route stations)	25,000	25,000	25,000	25,000	25,000
Location: St. Louis to Kansas City High speed rail corridor Project Description: Planning funds for eventual high-speed rail line between Kansas City and St. Louis	4,5,6	(Rail/highway crossing hazard elimination; feasibility, environmental and preliminary engineering study; infrastructure improvements and equipment acquisition for the St. Louis to Kansas City route)	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000
60 th Ln. (DOT# 095 227F) In Halls, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000
Bethel Rd. (DOT# 095 228M) Near Halls, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000
Cotton Wood Rd. (DOT# 095 230N) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000
Pettit St. (DOT# 095 232C) Near French, Buchanan Co. (BNSF)	1	Install active warning devices	0	0	0	0	160,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Prairie Rd. (DOT# 070160E) Near Forbes, Holt Co. BNSF	1	Install active warning devices, close one crossing	0	300,000	0	0	0
Francis St (DOT# 063 122D) In St Joseph, Buchanan Co. (BNSF)	1	LED's install constant warning circuitry	50,000	0	0	0	0
4 th Street (DOT# 063 121W) In St Joseph, Buchanan Co. (BNSF)	1	Install active warning devices (3 Quadrant)	180,000	0	0	0	0
Monterey St (DOT# 063 116A) & Mitchell St (DOT# 063 118V) In St Joseph, Buchanan Co. (BNSF)	1	Closure of Monterrey Street and possible upgrade of Mitchell if not closed	120,000	0	0	0	0
Old Hwy 59 (DOT# 095 211J) Near St Joseph, Buchanan Co. (BNSF)	1	Upgrade active warning devices or closure of crossing and building of new crossing	0	360,000	0	0	0
CR 251 (DOT# 095 198X) & CR 244 (DOT# 095 214E) Near St Joseph, Buchanan Co. (BNSF)	1	Closure of crossing	0	0	0	0	0
Various crossings along U.S. 59 in Buchanan Co. (BNSF)	1	Various improvements	0	400,000	400,000	0	0
Rt. A (DOT# 375 471B) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	180,000	0	0	0	0
Rt. N (DOT # 375 473P) Braymer, Caldwell Co. (ICE)	1	Install active warning devices	150,000	0	0	0	0
Route T (DOT# 070 167C) Near Forest City, Holt Co. (BNSF)	1	Upgrade active warning devices	200,000	0	0	0	0
Unity Rd (DOT# 605 609M) Near Lock Springs, Daviess Co. (UP)	1	Install active warning device	0	200,000	0	0	0
3rd St (DOT# 083 702Y) Near Fortescue, Holt Co. (BNSF)	1	Upgrade active warning devices	200,000	0	0	0	0
Conservation Crossing (DOT# 070 162T) Near Forest City, Holt Co. (BNSF)	1	Install stop/yield signs	1000	0	0	0	0
NW DesMoines Road (DOT #605 620M) Near Lock Springs Caldwell Co. on UP Railroad	1	Install active warning devices	0	0	250,000	0	0
Banner Ln. (DOT# 005 081U) Near Gibbs, Adair Co. (BNSF)	2	Install active warning devices	0	160,000	0	0	0

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Archer St. (DOT# 005 084P) In LaPlata, Adair Co. (BNSF)	2	Close crossing	0	5,000	0	0	0
Lantern St. (DOT# 005 086D) In LaPlata, Adair Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Owensby St. (DOT# 005 089Y) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
MO 156 (DOT# 005 091A) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Rt. W (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Indiana Pl. (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	160,000	0	0	0
Iceberg Pl. (DOT# 005 094V) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Hilton Ave. (DOT# 005 095C) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Helium St. (DOT# 005 097R) In LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	160,000	0	0	0
Rt. J/Missouri Ave. (DOT# 005 101D) In Elmer, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Dolphin St. (DOT# 005 113X) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Emerald St. (DOT# 005 114E) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
MO 149/Oak St. (DOT# 005 115L) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Rt. Z (DOT# 005 121P) Near Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0
Lunar Dr (DOT# 005 137L) In Marceline, Linn Co. (BNSF)	2	Install active warning devices	0	200,000	0	0	0
Cart Rd. (DOT# 005 127F) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
MO 129 (DOT# 005 128M) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	160,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

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Third St. (DOT# 005 130N) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Santa Fe Ave. (DOT# 005 132C) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	12,000	0	0	0
Monaco Dr. (DOT# 005 135X) Near Bucklin, Linn Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
Hauser St. (DOT# 005 142H) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	0	160,000	0	0	0
Crocker St. (DOT# 005 143P) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	0	160,000	0	0	0
Santa Fe Ave. (DOT# 005 144W) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	0	160,000	0	0	0
Rt. B (DOT# 293 394A) In Higbee, Randolph Co. (KCS)	2	Upgrade active warning devices; close Randolph St. (DOT# 293 392L);	0	160,000	0	0	0
Coates St (DOT# 483 697J) In Moberly, Randolph Co. (NS)	2	Feasibility study/grade separation	0	0	184,000	0	0
Bourqmond Ave. (DOT# 483 767W) Near Brunswick, Chariton Co. (NS)	2	Install active warning devices	0	0	0	123,750	0
Quincy St. (DOT# 483 770E) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	0	0	0	102,500	0
Monroe St. (DOT# 483 771L) In Brunswick, Chariton Co. (NS)	2	Close crossing	0	0	0	5,000	0
Polk St. (DOT# 483 774G) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	0	0	0	102,000	0
Worth St. (DOT# 483 776V) In Brunswick, Chariton Co. (NS)	2	Close crossing	0	0	0	5,000	0
Wood St. (DOT# 483 778J) In Brunswick, Chariton Co. (NS)	2	Close crossing	0	0	0	5,000	0
Fremont St. (DOT# 483 779R) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	0	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

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CR 214 , 8th Street (DOT# 293 421U) In Glasgow, Howard Co. (KCS)	2	Install active warning devices	0	140,000	0	0	0
Odell St (DOT# 293 465U) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Miami St (DOT# 293 471X) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Benton St (DOT# 293 470R) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Boyd St (DOT# 293 468P) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
English St (DOT# 293 467H) In Marshall, Saline Co. (KCS) and close Jefferson St (DOT 293 466B) & Lyons St (DOT#293 469W) In Marshall, Saline Co. (KCS)	2	Upgrade active warning devices	0	144,000	0	0	0
Route DD (DOT# 480 644A) Near Rensselear, Ralls Co. NS	3	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 935 (DOT# 293 347S) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	144,000	0	0	0	0
Main St. (DOT# 293 349F) Near Thompson, Audrain Co. (KCS)	3	Upgrade active warning devices	144,000	0	0	0	0
County Rd. 951 (DOT# 293 350A) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	250,000	0	0	0	0
County Rd. 963 (DOT# 293 353V) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	250,000	0	0	0	0
Spruce Trail Rd., (DOT# 480 636H) Rensellear Lane (DOT# 480 637P, Elm Road (DOT# 480 638W) Near Rensellear, Ralls Co. (NS)	3	Install active warning devices and close two crossings	144,000	0	0	0	0
County Rd. 935 (DOT# 483 646Y) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	147,000	0	0	0	0
Main St. (DOT# 483 648M) Near Thompson, Audrain Co. (NS)	3	Upgrade active warning devices	147,000	0	0	0	0
County Rd. 951 (DOT# 483 649U) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	200,000	0	0	0	0
County Rd. 963 (DOT# 483 652C) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	200,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

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CR 15 (DOT# 005 056L) Near Baring, Knox Co. (BNSF)	3	Close crossing	7,500	0	0	0	0
CR 139 (DOT# 005 068F) In Hurdland, Knox Co. (BNSF)	3	Install active warning devices	200,000	0	0	0	0
Main St (DOT# 072 688A) In Monroe City, Monroe Co. (BNSF)	3	Upgrade active warning devices	0	0	0	200,000	0
Powell Rd (DOT# 005 045Y) In Rutledge, Scotland Co. (BNSF)	3	Upgrade warning devices	0	0	0	200,000	0
S. Main St (DOT# 480 609L) In Hannibal, Marion Co. (NS)	3	Upgrade active warning devices	150,000	0	0	0	0
Trackside Drive (DOT#068-762V) Near Winfield, Lincoln Co. (BNSF)	3	Upgrade from private industrial to public active. Upgrade active warning devices	250,000	0	0	0	0
Main St (DOT#480 712Y) in Madison, Monroe Co. (NS)	3	Install active warning devices State Rt 151 closure Main St. Crossing	0	0	250,000	0	0
E. 10th St. (DOT# 063 268W) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	0	0	0	200,000	0
E. 10th St. (DOT# 063 269D) In North Kansas City, Clay Co. (BNSF)	4	Install active warning devices	0	0	0	200,000	0
MO 92 (DOT# 079 338G) Near Kearney, Clay Co. (KRRR)	4	Install/relocate active warning device	0	100,000	0	0	0
139th St (DOT# 672 591K) In Grandview, Jackson Co (KCS)	4	Install/relocate active warning device	50,000	0	0	0	0
289th St. (DOT# 329 841E) Near West Line, Cass Co. (KCS)	4	Install stop/yield signs	200	0	0	0	0
299th St. (DOT# 329 845G) Near West Line, Cass Co. (KCS)	4	Install active warning devices	0	0	0	144,000	0
County Rd. 307 (DOT# 329 848C) Near West Line, Cass Co. (KCS)	4	Close crossing	0	0	0	5,000	0
County Rd. 341 (DOT# 329 858H) Near Drexel, Cass Co. (KCS)	4	Install stop/yield signs	0	0	0	200	0
Wyoming St. (DOT# 441 984F) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

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Commercial St. (DOT# 441 986U) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Walker St. (DOT# 441 990J) In Pleasant Hill, Cass Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
Karg Rd. (DOT# 441 991R) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Francy Rd. (DOT# 441 993E) Near Pleasant Hill, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Rogers Rd. (DOT# 441 994L) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Beattie Rd. (DOT# 441 995T) Near Strasburg, Cass Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Rt. E (DOT# 441 001C) Near Strasburg, Cass Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 1971 (DOT# 442 005E) Near Strasburg, Johnson Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Rt. AA (DOT# 442 006L) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
Olive St. (DOT# 442 008A) In Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 1601 (DOT# 442 009G) Near Kingsville, Johnson Co. (UP)	4	Install active warning devices	180,000	0	0	0	0
County Rd. 1521 (DOT# 442 010B) Near Kingsville, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
County Rd. 1451 (DOT# 442 012P) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
MO 131 (DOT# 442 015K) Near Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Main St. (DOT# 442 017Y) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Pine St. (DOT# 442 021N) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0
Rt. U/2nd St. (DOT# 442 023C) In Holden, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	12,000	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

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Plum St. (DOT# 442 026X) In Holden, Johnson Co. (UP)	4	Close crossing	0	0	5,000	0	0
County Rd. 871 (DOT# 442 030M) Near Holden, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
County Rd. 701 (DOT# 442 032B) Near Centerview, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
Graham St. (DOT# 442 033H) In Centerview, Johnson Co. (UP)	4	Close crossing	0	5,000	0	0	0
Main St. (DOT# 442 034P) In Centerview, Johnson Co. (UP)	4	Upgrade active warning devices	0	144,000	0	0	0
County Rd. 301 (DOT# 442 040T) Near Warrensburg, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
Washington St. (DOT# 442 044V) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Holden St. (DOT# 442 047R) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Mitchell St. (DOT# 442 056P) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Ridgeview Rd. (DOT# 442 057W) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
Devasher St. (DOT# 442 058D) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
County Rd. 501 (DOT# 442 063A) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	12,000	0	0	0
County Rd. 115 (DOT# 442 064G) Near Montserrat, Johnson Co. (UP)	4	Install active warning devices	0	144,000	0	0	0
County Rd. 651 (DOT# 442 065N) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	144,000	0	0	0
Adams St. (DOT# 442 072Y) In Knob Noster, Johnson Co. (UP)	4	Close crossing	0	5,000	0	0	0
MO 58/W. Wye (DOT# 442 989T) In Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	120,000	0	0	0
Rt. P (DOT# 442 998S) Near Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	120,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

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Orr Rd. (DOT# 443 002M) Near Pleasant Hill, Cass Co. (MNA)	4	Install active warning devices	0	120,000	0	0	0
227th St. (DOT# 443 006P) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	120,000	0	0	0
235th St. (DOT# 443 007W) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	120,000	0	0	0
Lexington St. (DOT# 443 008D) In Harrisonville, Cass Co. (MNA)	4	Close crossing	0	0	19,125	0	0
Independence St. (DOT# 443 009K) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
MO 2/Wall St. (DOT# 443 012T) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
307th St. (DOT# 443 025U) Near Archie, Cass Co. (MNA)	4	Install active warning devices	0	175,000	0	0	0
Rt. A/High School Ave. (DOT# 443 029W) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
Walnut St. (DOT# 443 030R) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Chestnut St. (DOT# 443 031X) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Pine St. (DOT# 443 032E) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
92nd St. (DOT# 483 834N) In Hardin, Ray Co. (NS)	4	Install active warning devices	0	133,500	0	0	0
County Rd. 307 (DOT# 483 837J) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	0	102,000	0	0	0
Pryor Rd. (DOT# 483 844U) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	0	102,000	0	0	0
County Rd. 336 (DOT# 483 850X) Near Camden, Ray Co. (NS)	4	Install active warning devices	0	0	0	147,000	0
Minneville Rd. (Arlington) (DOT# 483 894X) Near Birmingham, Clay Co. (NS)	4	Upgrade active warning devices	0	0	0	187,500	0
Atlantic Ave. (DOT# 483 906P) In North Kansas City, Clay Co. (NS)	4	Upgrade active warning devices	0	0	0	187,500	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

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92nd St (DOT# 005 337V) In Hardin, Ray Co. (BNSF)	4	Install active warning devices	200,000	0	0	0	0
155th St (DOT# 672 595M) In Kansas City, Jackson Co. (KCS)	4	Install stoplights/battery backup	1,000	0	0	0	0
Spore Rd. (DOT# 916 974R) Near Missouri City, Clay Co. (NS)	4	Install active warning devices	150,000	0	0	0	0
Lakeview Rd (DOT# 480 739H) In Centralia, Boone Co. (COLT)	5	Install active warning devices	120,000	0	0	0	0
Hwy. 63 (DOT# 312 114A) Near Columbia, Boone Co. COLT	5	Grade separation feasibility and LED upgrade	15,000	0	0	300,000	300,000
Walnut St. (DOT# 442 089C) In LaMonte, Pettis Co. (UP)	5	Close crossing	0	5,000	0	0	0
MO 127/Main St. (DOT# 442 090W) In LaMonte, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. T (DOT# 442 097U) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Rt. MM (DOT# 442 101G) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Rissler Rd. (DOT# 442 149J) Near Sedalia, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. TT (DOT# 442 151K) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Spur 5/Washington St. (DOT# 442 157B) In Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Rt. W (DOT# 442 159P) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	12,000	0	0	0
Florence Rd. (DOT# 442 160J) Near Smithton, Pettis Co. (UP)	5	Install active warning devices	0	144,000	0	0	0
Morgan Co. Dr. (DOT# 442 165T) Near Otterville, Cooper Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Quail Rd. (DOT# 442 166A) Near Otterville, Cooper Co. (UP)	5	Close crossing	0	5,000	0	0	0
Howard Rd. (DOT#442 194D) Near Clarksburg, Moniteau Co. (UP)	5	Install stop/yield signs	0	200	0	0	0
S. Mill St. (DOT# 442 210K) In California, Moniteau Co. (UP)	5	Close crossing	0	5,000	0	0	0
State St. (DOT# 442 239H) Near McGirk, Moniteau Co. (UP)	5	Close crossing	0	21,600	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Cole Junction (DOT# 442 529R) Near Jefferson City, Cole Co. (UP)	5	Install stop/yield signs/realign striping	2,000	0	0	0	0
Oak St. (DOT# 442 249N) In Centertown, Cole Co. (UP)	5	Close crossing	0	0	0	0	30,000
Industrial Dr. (DOT# 442 661N) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	0	0	0	80,000	0
Feltes Rd. (DOT# 072 843C) In West Alton, St. Charles Co. (BNSF)	6	Install active warning devices	0	200,000	0	0	0
Brentwood Blvd. (DOT# 425 018L) In Webster Groves, St. Louis Co. (UP)	6	Install active warning devices	0	0	0	0	100,000
Springfield Rd (DOT# 664 378S) Near St Clair, Franklin Co. (BNSF)	6	Install active warning devices	0	200,000	0	0	0
Mexico Road (DOT# 483 516C) In O'Fallon, St Charles Co. (NS)	6	Grade separation construction	200,000	400,000	0	0	0
Rt. Y (DOT# 329 876F) Near Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	144,000
North St. (DOT# 329 879B) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Main St. (DOT# 329 880V) In Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 881C) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	21,600	0	0	0
Rt. A/Hume St. (DOT# 329 904G) In Hume, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 905N) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Spring St. (DOT# 329 906V) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Farm Rd 1100 (DOT# 673 326Y) Near Monett, Barry Co. (BNSF)	7	Install active warning devices	0	200,000	0	0	0
Morrow Mill Rd (DOT# 435 217R) In Carthage, Jasper Co. (MNA)	7	Install active warning devices	200,000	0	0	0	0
River St (DOT# 435 225H) In Carthage, Jasper Co. (MNA)	7	Install active warning devices	200,000	0	0	0	0
Juniper St (DOT# 443 267P) In Carthage, Jasper Co. (MNA) and close adjacent crossing	7	Install active warning devices/close crossing	200,000	0	0	0	0
North St. (DOT# 329 928V) In Stotesbury, Vernon Co. (KCS)	7	Close crossing	0	0	0	5,000	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Rt. V/Main St. (DOT# 329 929C) In Statesbury, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	144,000	0
Rt. H/8th St. (DOT# 329 937U) In Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	144,000	0
4th St. (DOT# 329 938B) In Richards, Vernon Co. (KCS)	7	Close crossing	0	0	0	0	5,000
3rd St. (DOT# 329 939H) In Richards, Vernon Co. (KCS)	7	Install active warning devices	0	0	0	0	144,000
1st St. (DOT# 329 940C) In Richards, Vernon Co. (KCS)	7	Close crossing	0	0	0	0	5,000
Rt. KK (DOT# 329 956Y) Near Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	144,000
Rt. FF (DOT# 329 961V) Near Oskaloosa, Vernon Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	80,000
Rt. KK (DOT# 329 972H) Near Oskaloosa, Barton Co. (KCS)	7	Upgrade active warning devices	0	0	0	0	80,000
Elm/35 Rd. (DOT# 329 979F) In Mulberry, Barton Co. (KCS)	7	Close crossing	0		0	0	5,000
Oak/33 Rd. (DOT# 329 981G) In Mulberry, Barton Co. (KCS)	7	Install active warning devices	0	0	0	0	144,000
CR 2185 (DOT# 435 117L) Near Aurora, Lawrence Co. (MNA)	7	Install active warning devices	0	175,000	0	0	0
Rt. AA (DOT# 443 041D) Near Adrian, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	0	127,500
Rt. F (DOT# 443 056T) Near Passiac, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	0	127,500
County Rd. (DOT# 443 060H) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
Rt. TT (DOT# 443 064K) Near Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Mill St. (DOT# 443 066Y) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Pine St. (DOT# 443 067F) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Ohio St. (DOT# 443 068M) In Butler, Bates Co. (MNA)	7	Close crossing	0	0	5,000	0	0
County Rd. (DOT# 443 076E) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
County Rd. (DOT# 443 099L) Near Rich Hill, Bates Co. (MNA)	7	Install active warning devices	175,000	0	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Rt. EE (DOT# 443 204K) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0
SE 13th Rd. (DOT# 443 219A) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	200,000	0	0	0	0
Route NN (DOT# 668 970D) Near Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
Route K (DOT# 668 965G) Near Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
Central St. (DOT# 673 305F) In Marionville, Lawrence Co (BNSF)	7	Install active warning devices	200,000	0	0	0	0
MO 86 (DOT# 330 113R) Near Neosho, Newton Co. (KCS)	7	Upgrade active warning devices	0	200,000	0	0	0
Route M (DOT# 669 781K) Near Everton, Dade Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 449 (DOT# 667 628M) Near Fordland, Webster Co. (BNSF)	8	Close crossing	0	0	0	50,000	0
County Rd. 445 (DOT# 667 633J) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	0	0	0	200,000	0
Route DD (DOT# 673 229P) Near Marshfield, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Rt. Z (DOT# 667 640U) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Porter Rd (DOT# 667 623D) Near Rogersville, Webster Co. (BNSF)	8	Install active warning devices	0	0	0	0	0
Box School Loop West (DOT# 667 652N) Near Diggins, Webster Co. (BNSF)	8	Install active warning devices and improve roadway, move crossing	0	0	0	300,000	0
Farm Rd. 107 (DOT# 669 821F) Near Elwood, Greene Co. (BNSF)	8	Install active warning devices	200,000	0	0	0	0
Various crossings in Greene Co. and Webster Co. (BNSF)	8	Various improvements	0	0	200,000	200,000	200,000
Route EE (DOT# 669 815C) Near Bois D'Arc, Greene Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Route FF (DOT# 664 415S) Near Sullivan, Crawford Co. (BNSF)	9	Install active warning devices	200,000	0	0	0	0
Pine Grove Rd. (DOT# 667 860P) In Willow Springs, Howell Co. (BNSF)	9	Upgrade active warning devices	0	0	0	0	100,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
In St. James, Phelps County (BNSF)	9	Close 3 crossings: 664577U (Co. Rd. 3590), 664583X (Oak), 664584E (Co. Rd. 3390) And upgrade 3 crossings: 664580C (MO 68), 664581J (Meramec) and 664579H (Seymour)	0	300,000	0	0	0
Hawk Street (DOT# 667 691E) In Norwood, Wright Co. (BNSF)	9	Close crossing and upgrade active warning devices at adjacent crossing	12,000	0	0	0	0
Landers Rd. (DOT# 664 414K) Near Sullivan, Crawford Co. BNSF	9	Feasibility study to upgrade from private to public crossing/install active warning devices	0	0	0	200,000	0
CR 717 (DOT# 446 346L) Near Dexter, Stoddard Co. (UP)	10	Upgrade active warning devices	200,000	0	0	0	0
County Rd. 266 (DOT# 665 542W) Near Hayti, Pemiscot Co. (BNSF)	10	Install active warning devices	0	200,000	0	0	0
Various Crossings, In Sikeston, Scott Co. (BNSF)	10	Various upgrades and closures	0	100,000	0	0	0
County Rd. 411 (DOT# 665 641U) Near Oran, Scott Co. (BNSF)	10	Relocate equipment/upgrade active warning devices	0	0	150,000	0	0
CR 305 (DOT# 787 995B) Near Illmo, Scott Co. (UP)	10	Upgrade active warning devices	200,000	0	0	0	0
CR 326 (DOT# 789 071D) Near Bell City, Stoddard Co (UP)	10	Upgrade active warning devices	0	95,000	0	0	0
CR 340 (DOT# 789 073S) Near Bell City, Stoddard Co. (UP)	10	LED's upgrade	0	12,000	0	0	0
Rock Ave (DOT# 789 074Y) Near Bell City, Stoddard Co. (UP)	10	LED's upgrade	0	12,000	0	0	0
MO 91 (DOT# 789 075F) Near Bell City, Stoddard Co. (UP)	10	LED's upgrade	0	12,000	0	0	0
CR 331 (DOT# 789 076M) Near Bell City, Stoddard Co. (UP)	10	Install active warning devices	0	200,000	0	0	0
MO 162 (DOT# 665 572N) Near Portageville, New Madrid Co. (BNSF)	10	Upgrade active warning devices	0	0	200,000	0	0
Route A (DOT# 665 547F) Near Portageville, Pemiscot Co. (BNSF)	10	Upgrade active warning devices	0	0	200,000	0	0
Various crossings, Portageville (BNSF)	10	Various closures and/or upgrades		500,000	0	0	0

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2009- 2013
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Various crossing LED upgrades (All railroads, statewide)	1-10	LED Upgrades	250,000	250,000	250,000	250,000	250,000
Preliminary/engineering (All railroads, statewide)	1-10	Engineering projects	250,000	250,000	250,000	250,000	250,000
TOTALS			8,124,700	11,223,900	4,791,625	4,081,450	2,786,000

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee’s Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations (MPOs) based on a federal Census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO’s with Federal Highway Administration (FHWA) planning (PL) funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5303	Federal Asst	1,206,647	1,304,153	1,383,378	1,383,378	1,383,378
	Local Match	301,661	326,038	345,845	345,845	345,845
	TOTALS	1,508,308	1,630,191	1,729,223	1,729,223	1,729,223

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

		7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
St. Louis	Federal Cost	31,423,106	33,424,696	33,424,696	33,424,696	33,424,696
	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
	Local Cost	164,220,000	167,504,400	170,854,488	174,271,578	177,757,010
	Total Cost	191,341,395	197,008,938	202,294,928	209,062,106	212,547,538
Kansas City	Federal Cost	13,550,030	14,412,427	14,412,427	14,412,427	14,412,427
	State Cost	831,780	831,780	831,780	831,780	831,780
	Local Cost	49,075,096	50,056,597	51,057,729	52,078,884	53,120,462
	Total Cost	61,439,329	63,456,906	65,300,804	67,323,091	68,364,669
Springfield	Federal Cost	2,145,576	2,282,320	2,282,320	2,282,320	2,282,320
	State Cost	247,640	247,640	247,640	247,640	247,640
	Local Cost	4,584,832	5,078,398	5,571,964	5,683,403	5,797,071
	Total Cost	6,317,544	6,978,228	7,608,358	8,213,273	8,327,031
Small Urbanized	Federal Cost	3,707,659	3,943,739	3,943,739	3,943,739	3,943,739
	State Cost	351,890	351,890	351,890	351,890	351,890
	Local Cost	4,882,893	4,980,552	5,080,163	5,181,766	5,285,401
	Total Cost	8,942,442	9,276,181	9,375,792	9,477,395	9,581,030
TOTAL	Federal Cost	50,826,551	54,063,182	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Local Cost	222,762,821	227,619,947	232,564,344	237,215,631	241,959,944
	Total Cost	267,656,190	276,386,514	284,480,271	294,075,965	298,820,268

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local moneys.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Vehicles and Transit Facilities	Federal Asst	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTALS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000

Since 1993 (with the exceptions of 2002, 2006 and 2007), Missouri’s Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority is given to transit support equipment; and third priority is given to facilities.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state fiscal year 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinate public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5310	MoDOT Administered Federal Funds	2,504,953	2,655,250	2,655,250	2,655,250	2,655,250
	Local Match	626,238	663,812	663,812	663,812	663,812
	TOTALS	3,131,191	3,319,062	3,319,062	3,319,062	3,319,062

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5311	Federal Asst	13,106,098	13,776,120	13,776,120	13,776,120	13,776,120
	State Asst	1,105,407	1,105,407	1,105,407	1,105,407	1,105,407
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Total All Revenue	19,473,505	20,143,527	20,143,527	20,143,527	20,143,527

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2008 Grantees				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	411,847	23,545	435,392
City of Bloomfield	10	34,490	787	35,277
City of Carthage	7	36,091	5,119	41,210
City of Chillicothe	2	62,556	3,827	66,383
City of Clinton	4	53,438	3,972	57,410
City of El Dorado Springs	7	53,561	1,611	55,172
City of Excelsior Springs	4	59,375	3,901	63,276
City of Houston	9	56,628	851	57,479
City of Lamar	7	47,966	1,785	49,751
City of Marshall	2	9,789	5,304	15,093
City of Marshfield	8	36,588	2,441	39,029
City of Mt. Vernon	7	50,000	1,778	51,778
City of Nevada	7	53,906	3,674	57,580
City of New Madrid	10	50,000	1,423	51,423
City of West Plains	9	71,598	4,636	76,234
Cape Girardeau County Transit Authority	10	411,847	23,545	435,392
Dunklin County Transit Service, Inc.	10	203,658	13,371	217,029
Franklin County Transportation Council, Inc.	6	151,974	18,914	170,888
Licking Bridge Builders, Inc.	9	15,863	594	16,457
Macon Area Chamber of Commerce	2	24,816	2,362	27,178
Mississippi County Transit System	10	100,034	5,416	105,450
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	6,433,502	790,614	7,224,116
Ray County Transportation, Inc.	4	144,506	9,821	154,327
Ripley County Transit, Inc.	9	88,104	5,448	93,552
Scott County Transportation System	10	134,580	16,300	150,880
SERVE, Inc.	5	125,696	4,891	130,587
Southeast Missouri State University	10	110,000	5,373	115,373
Southeast Missouri Transportation Service, Inc.	9,10	1,425,435	156,521	1,581,956
Stoddard County Transit Services, Inc.	10	129,070	11,191	140,261
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	26,000	0	26,000
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	0	0	0
Jefferson Lines	1, 4, 7	318,526	0	318,526
Total Funding		10,566,597	1,105,470	11,672,067

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$24,000,000 do not flow through MoDOT.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013
Project Description: State Funds	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Non-State (other) funds	24,146,817	24,146,817	24,146,817	24,146,817	24,146,817
Total Revenue	27,090,549	27,090,549	27,090,549	27,090,549	27,090,549

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2008 Allocations

MoDOT District	MEHTAP Grantee	Amount
10	ADAPT	4,800
8	Alternative Opportunities, Inc.	3,300
10	Altrusa Club RSVP	3,120
1	Andrew County Ministries, Inc	1,440
7	Area Agency on Aging, Region X	38,918
1	Assoc. of Group Homes-Nodaway County	3,540
7	Barton County Memorial Hospital	1,776
6	Bevo Area Community Improvement. Corp.	10,500
4	Bi-County Service, Inc.	5,580
9	Big Springs Sheltered Workshop., Inc.	5,436
10	Bootheel Area Independent Living Services	3,000
10	Bootheel Counseling Services	11,400
8	Burrell, Inc.	8,724
2	Butterfield Youth Services, Inc.	12,780
5	Camden County Heart	4,500
5	Camden County SB40 Board	4,500
10	Cape Girardeau Comm. Sheltered Workshop	21,000
5	Capital City Area Council for Special Services	4,800
6	Cardinal Ritter Senior Services	11,976
4	Casco Area Workshop	2,280
5	Central MO AAA	85,000
5	Central MO Community Action	6,600
7	Cerebral Palsy of Tri-County	6,000
4	Child Advocacy Service Center, Inc.	6,720
5	Children's Therapy Center	11,880
9	Choices for People Center	11,400
8	Christian County Enterprises, Inc.	4,320
7	Clark Community Mental Health	3,960
10	Community Counseling Center	7,800
6	Community Living, Inc.	12,780

MoDOT District	MEHTAP Grantee	Amount
4	Community of the Good Shepherd	9,240
3	Community Opportunities for People with DD	6,240
10	Community Sheltered Workshop	12,600
2	Concerned Christians/Community	3,396
8	Council of Churches-Ozarks	12,600
2	County of Chariton Sheltered Workshop	3,060
9	County of Dent Senior Citizens Service Fund Board	4,380
4	County of Platte Senior Citizens Service Fund	4,740
9	County of Ripley Senior Services	2,220
10	County of Stoddard Sheltered Facilities	18,660
9	Crawford County Board for Developmental Disabilities	6,840
6	Crider Center for Mental Health	5,820
9	Current River Sheltered Workshop	12,900
9	DD Council of Washington County, Inc.	3,900
4	DD Resource Board of Clay County	16,320
4	Della Lamb	51,000
6	Delta Center for Independent Living	2,340
6	Disability Resource Association	3,960
9	Disabled Citizens Alliance-Independence	3,000
4	District III AAA	124,020
8	DoCo, Inc.	3,780
3	Douglass Community Services	3,000
3	Earthwise Industries	10,000
3	East Central MO Behavioral Health Service	6,900
4	Eden Heritage Foundation	2,088
6	Emmaus Homes, Inc.	21,840
9	Enrichment Services of Dent County	25,200
6	Five Star Senior Center	4,080
6	Franklin County Transportation Council	20,280
9	Fun & Friends - Thayer Area	2,256

MoDOT District	MEHTAP Grantee	Amount
5	Gateway Industries of Eldon	3,840
9	Gingerbread House, Inc.	5,220
9	Golden Echoes of Steelville, Inc.	1,500
4	Golden Valley Memorial	2,500
6	Good Samaritan Ind. Living, Inc.	5,000
6	Grand Oak Hill	3,000
2	Grundy County Council on Aging, Inc.	1,200
2	Grundy County Senate Bill 40 Board	3,540
4	Guadalupe Center, Inc.	3,840
6	Guardian Angel Settlement Association	4,320
1	Harrison County Sheltered Wksp.	5,520
1	Heartland Regional Medical Center	3,600
2	High Hope Employment Services, Inc.	7,380
6	Hopewell Center	2,520
3	Hospital Transportation Council	3,900
4	HST Children's Neurological Center	3,900
4	Ideal Industries, Inc.	16,020
10	ILC of Southeast Missouri	1,500
5	ILRC - Independent Living Resource Center	11,220
4	Immacolata Manor, Inc.	4,500
6	Independence Center	28,332
5	Independent Living Center	4,500
1	Interfaith Services	2,700
4	Jackson County Board for Developmental Disabilities	49,980
7	Jasper County Sheltered Facility Association, Inc.	13,620
6	Jefferson County DD Resource Board	30,024
4	Johnson County. Board of Services	5,604
4	KCATA Share-A-Fare	75,000
6	Kingdom House	3,360
8	Laclede Early Education Program	4,080

MoDOT District	MEHTAP Grantee	Amount
8	Laclede Industries	6,540
4	Lafayette County Board Of Sheltered Services	9,240
5	Lake of the Ozarks Development Center, Inc.	10,200
7	Lamar Community Betterment Council	4,980
7	Lawrence County Council on Aging	1,200
3	Learning Opportunities	18,300
10	LIFE, Inc	3,420
3	Lincoln County Council on Aging	4,500
2	Livingston County SB 40 Board	7,260
2	Macon County Sheltered Workshop.	3,780
10	Madison County Council for Developmental Disabilities	3,900
10	Manufacturers Assistance Group	10,000
4	MARC - Mid-America Regional Council - Aging Agency	200,000
3	Marion County Board Of Services For DD	6,300
3	Mark Twain Association for Mental Health	22,800
3	Mennonite Home Association, Inc.	2,160
6	Mid-East AAA	165,105
3	Monroe City Sheltered Workshop.	5,880
3	Montgomery County SB 40 / DD Assistance Board	9,300
4	Mu'min Transportation Service Association	8,580
10	My Camp	3,564
7	Nevada City Hospital	2,784
5	New Horizons Community Support Service	5,160
1	NoCoMo Industries, Inc.	6,156
3	Northeast Independent Living Services	1,440
2	Northeast Missouri AAA	110,000
4	Northland Foundation, Inc.	2,220
6	Northside Community Center	2,640
1	Northwest Missouri AAA	150,000
1	Northwest Missouri Industries	6,540
5	OATS, Inc.	67,680
9	Opportunity Sheltered Industries	9,000

MoDOT District	MEHTAP Grantee	Amount
1	Opportunity Workshop - Gentry Co.	4,320
9	Oregon County Board for the Senior Service Fund	750
9	Oregon County Sheltered Workshop	3,384
5	Osage County Special Services	5,400
9	Ozark Independent Living	3,900
9	Ozark Sheltered Industries	9,240
8	Ozarks Area Community Action Corporation	8,184
6	Paraquad, Inc.	4,152
4	Pathways Community Behavioral Healthcare	14,844
10	Pemiscot County Memorial Hospital	3,240
10	Pemiscot Progressive Industries	14,040
10	Perry County Memorial Hospital	2,100
10	Perry County Services	2,940
9	Phelps Reg. Health Care Foundation	2,700
3	Pike County Agency for Developmental Disabilities	17,100
4	Platte County Board of Services for DD	18,000
4	Platte Senior Services	4,740
6	Productive Living Board of St. Louis County	10,200
9	Pulaski County Board for the Handicapped	6,000
5	Quality Industries - Lake Ozarks	5,316
4	Rainbow Center	7,020
4	Rediscover	13,800
9	Reynolds County Sheltered Workshop	4,860
9	Rolla Area Sheltered Workshop	6,960
1	Rolling Hills Creative Living	6,060
4	Royal Oaks Hospital	22,056
10	RSVP Cape Girardeau/New Madrid/Pemiscot/Scott	1,644
6	Saint Louis ConnectCare	11,700
4	Salvation Army	3,144
6	Sarah Community	3,060
9	Scenic Rivers Industries	4,080
10	SEMO Alliance for Disability	4,380
10	SEMO State University	6,000
2	Senior Adult Services, Inc.	7,980
10	Services For Extended Employment	7,260

MoDOT District	MEHTAP Grantee	Amount
9	Shannon County Council on Aging	1,860
10	Southeast Missouri AAA	220,000
8	Southwest Center for Independent Living	2,400
8	Southwest MO Office on Aging	100,000
1	Specialty Industries of St. Joseph	4,704
8	Springfield Association for the Blind	3,900
8	Springfield Workshop Transit Co.	5,340
9	Senior Citizens of Mountain View	2,160
6	St. Anthony's Medical Center	4,620
6	St. Charles County ARC	2,820
6	St. Elizabeth Adult Day Care Center	24,996
10	St. Francois County Board For Developmental Disab.	9,360
6	St. Louis AAA	190,000
6	St. Louis Care & Counseling Services	2,436
6	St. Louis Office for MR/DD Resources	22,488
6	St. Louis Society/Physical Disabilities	4,428
10	Ste. Genevieve County Senior Citizens Services	5,328
8	Stone County Council on Aging	2,700
8	Stone County Senior Citizens Service Fund Board	2,700
4	Swope Health Services	12,360
8	Tantone Industries, Inc.	3,720
10	Terrace Gardens Retirement Center	2,760
9	Three Rivers Sheltered Industries	4,860
8	Unique Services, Inc.	4,260
6	University City Senior Service Board	3,204
5	Unlimited Opportunities	11,280
3	Warren County Handicapped Services, Inc.	8,880
9	Washington County Senior Citizen Service Fund	4,800
8	Web-Co Custom Industries, Inc.	6,540
4	West Central ILS	3,300
3	Wider Opportunities, Inc.	6,000
9	Willow Health Care, Inc.	1,608
5	Woodhaven Learning Center	15,756
6	Young Women's Christian Assoc.	4,319
	Program Amount:	2,864,780

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then it distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Section 5311 (b)	Federal Assistance	182,948	192,568	192,568	192,568	192,568
	Total	182,948	192,568	192,568	192,568	192,568

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants (formerly Section 5313) that can be used for planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Project Description: Federal Assistance	277,186	293,983	293,983	293,983	293,983
Non-Federal Match	69,296	73,496	73,496	73,496	73,496
Total	346,482	367,479	367,479	367,479	367,479

Transit Jobs Access and Reverse Commute Grant Program Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state’s small urbanized areas and formula allocation for the rural area of each state. Projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
Jobs Access and Reverse Commute Grants	Federal Asst	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
	Local Match	1,243,441	1,318,047	1,318,047	1,318,047	1,318,047
	TOTALS	2,486,882	2,636,094	2,636,094	2,636,094	2,636,094

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department will administer Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit new services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state’s small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012 6/2013
New Freedom Program Grants	Federal Asst	673,202	713,594	713,594	713,594	713,594
	Local Match	673,202	713,594	713,594	713,594	713,594
	TOTALS	1,346,404	1,427,188	1,427,188	1,427,188	1,427,188

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.2 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of approximately \$150,000-\$450,000 since FY 2004 and currently provides assistance to the following port authorities:

Howard/Cooper Co. Regional
Lewis Co./Canton
New Bourbon Regional
St. Joseph Regional
Southeast Missouri Regional

Jefferson County
Marion County
New Madrid County
St. Louis County
Mid-America Port Commission

Kansas City
Mississippi County
Pemiscot County
St. Louis City

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in New Bourbon and Mississippi Counties. In 2007, they provided transport to over 73,400 passengers and 30,000 vehicles across the Mississippi River. \$75,000 has been appropriated annually to support each ferryboat operation since FY 1999, an increase to \$80,000 was approved in FY 2008. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund, it is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2009-2013
WATERWAY PROGRAM**

PORT AUTHORITY	MoDOT DIST	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
Statewide	0	Administrative Grants	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000
New Bourbon	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
Mississippi County	10	Ferry Boat Operating Assistance	\$80,000	\$85,000	\$85,000	\$90,000	\$90,000
St. Joseph Regional	1	Truck scale	\$78,442				
St. Joseph Regional	1	Land acquisition	\$450,000				
St. Joseph Regional	1	Hardstand expansion		\$90,000			
SEMO Regional	10	Railroad improvements, dock & street paving, dike construction	\$1,046,558	\$803,000		\$800,000	\$800,000
SEMO Regional	10	Railroad improvements, liquid terminal construction, warehouse			\$708,000		
New Bourbon Regional	10	Ferry service equipment upgrade	\$50,000				
New Bourbon Regional	10	Phase IB harbor construction	\$500,000	\$1,300,000			
New Bourbon Regional	10	Dock construction		\$1,500,000			
New Bourbon Regional	10	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells			\$2,650,000		
New Bourbon Regional	10	Phases II and III harbor construction				\$1,600,000	\$1,000,000
New Madrid County	10	Rail extension to north side of the harbor	\$650,000				
New Madrid County	10	Warehouse construction	\$500,000				

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2009-2013
WATERWAY PROGRAM**

PORT AUTHORITY	MoDOT DIST	PROJECT DESCRIPTION	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013
New Madrid County	10	Dolphins, truck scales, road improvements			\$602,000		\$660,000
New Madrid County	10	Land purchase				\$328,000	
Pemiscot County	10	Final phase rail construction	\$3,226,000				
Howard/Cooper County	2	Truck scale, foundation for grain bin	\$84,000				
Howard/Cooper County	2	Grain Storage Bin		\$1,075,000			
Howard/Cooper County	2	Land purchase					\$25,000
City of St. Louis	6	Dock improvements	\$225,000				
TOTAL			\$7,260,000	\$5,228,000	\$4,420,000	\$3,198,000	\$2,955,000

Appendix V

Consistency of Past Projects With Current Goals

2005 Recommended Projects

New Madrid Port Authority – consistent with Missouri Priority 2

SEMO Regional Port Authority – consistent with Missouri Priority 2

Ripley County – consistent with Missouri Priorities 1 and 4

Mountain Grove Central Business District – consistent with Missouri Priority 2

Downtown West Plains, Inc. – consistent with Missouri Priority 2

Southeast Missouri State University – consistent with Missouri Priority 2

Missouri Delta Medical Center – consistent with Missouri Priority 4

Southeast Missouri Regional Planning Commission – consistent with Missouri Priorities 1 and 2

Clarkton – consistent with Missouri Priority 4

2006 Recommended Projects

Cuba – consistent with Missouri Priority 2

Southeast Missouri Regional Planning Commission – consistent with Missouri Priority 2

Perry County – consistent with Missouri Priority 2

Great Mines Health Center – consistent with Missouri Priority 4

SEMO Port Authority – consistent with Missouri Priority 2

Madison Medical Center – consistent with Missouri Priority 4

Marquand – consistent with Missouri Priority 2

2007 Recommended Projects

Potosi – consistent with Missouri Priority 4

Pemiscot County Port Authority – consistent with Missouri Priority 2

Lilbourn – consistent with Missouri Priority 2

Scott County – consistent with Missouri Priority 2

Stoddard County Development – consistent with Missouri Priority 2

Cape Girardeau Public Schools – consistent with Missouri Priority 3

2008 Recommended Projects

New Madrid County Port Authority – consistent with Missouri Priority 2

Bootheel Regional Planning Commission – consistent with Missouri Priority 4

Dexter – consistent with Missouri Priority 2

East Prairie – consistent with Missouri Priority 4

Perry County – consistent with Missouri Priority 2