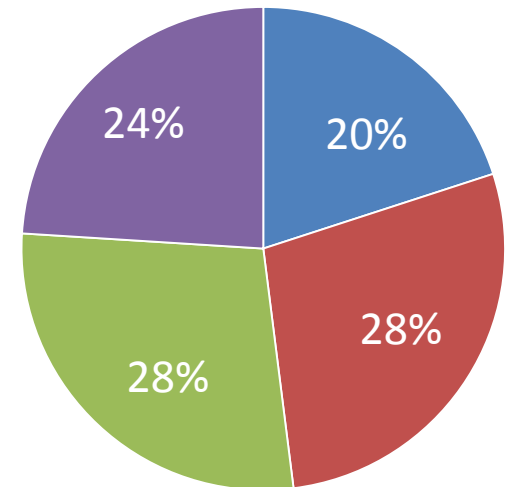


Department of State and US Agency for International Development

FY2011 Executive Budget Summary

(\$ billions) % of budget

I. Securing Frontline States		
Afghanistan	5.0	
Pakistan	3.2	
Iraq	2.5	
Subtotal	\$ 10.7	20%
II. Meeting Global Challenges		
Global Health Initiative	8.5	
Global Hunger and Food Security	1.2	
Climate Change	0.6	
Global Engagement ⁽¹⁾	0.1	
Humanitarian Assistance	4.2	
Subtotal	\$ 14.6	28%
III. Strengthening Partnerships		
Complex Crises Fund	0.1	
Contributions to Peacekeeping	2.2	
Foreign Military Assistance	5.2	
Peacekeeping Operations	0.3	
Narcotics Control and Law Enforcement	1.2	
Military Education and Training	0.1	
Nonproliferation, Antiterrorism Programs	0.6	
Economic and Development Assistance	5.0	
Subtotal	\$ 14.7	28%
IV. Investing in Personnel and Infrastructure		
State Dept Civilian Capacity Expansion	0.6	
USAID Workforce Rebuilding (DLI)	0.4	
Personnel, Facilities and Information	11.9	
Subtotal	\$ 12.9	24%
Grand Total Department of State and USAID Budget	\$ 52.8	100%



- Securing Frontline States
- Meeting Global Challenges
- Strengthening Partnerships
- Personnel and Infrastructure

Numbers in this slide are adjusted to ensure no double counting.

(1) In addition to this new source of funds, there are over \$700m in other programs supporting Global Engagement programs.