

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 13-05 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in three parts.

Part I transfers \$204.869 million from the Drug Interdiction and Counter-Drug Activities, Defense, 12/13, appropriation to various Components' appropriations consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012, for OCO related drug interdiction and counter-drug activities.

Part II transfers \$530.226 million from the Drug Interdiction and Counter-Drug Activities, Defense, 13/13, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions in Public Law 112-175, Making Continuing Appropriations for Fiscal Year 2013 and Other Purposes.

Part III transfers \$132.349 million from the Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation to various Components' appropriations for OCO related drug interdiction and counter-drug activities, consistent with the provisions in Public Law 112-175, Making Continuing Appropriations for Fiscal Year 2013 and Other Purposes.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats.

PART I

<u>FY 2013 REPROGRAMMING INCREASES:</u>	<u>+204,869</u>	
<u>National Guard Personnel, Army, 13/13</u>	<u>+1,760</u>	
Budget Activity 01: Reserve Component Training and Support		
Counter-Drug Support	- +1,760	1,760
<u>National Guard Personnel, Air Force, 13/13</u>	<u>+440</u>	
Budget Activity 01: Reserve Component Training and Support		
Drug Interdiction	- +440	440
<u>Operation and Maintenance, Army, 13/13</u>	<u>+100,701</u>	
Budget Activity 01: Operating Forces		
Counter-Drug Support	- +100,701	100,701

Approved (Signature and Date)

Robert F. Hale 12/10/2012

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Navy, 13/13</u>						<u>+500</u>		
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Drug Interdiction		-		-		+500		500
<u>Operation and Maintenance, Air Force, 13/13</u>						<u>+68,055</u>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support		-		-		+68,055		68,055
<u>Operation and Maintenance, Defense-Wide, 13/13</u>						<u>+4,500</u>		
<u>Special Operations Command</u>								
Counter-Drug Support		-		-		+4,500		4,500
<u>Operation and Maintenance, Army National Guard, 13/13</u>						<u>+63</u>		
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		-		-		+63		63
<u>Other Procurement, Army, 13/15</u>						<u>+13,750</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Counter-Drug Support		-		-		+13,750		13,750
<u>Other Procurement, Air Force, 13/15</u>						<u>+14,600</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Counter-Drug Support		-		-		+14,600		14,600
<u>Procurement, Defense-Wide, 13/15</u>						<u>+500</u>		
<u>Budget Activity 02: Special Operations Command</u>								
<u>Special Operations Command</u>								
Counter-Drug Support		-		-		+500		500
<u>FY 2013 REPROGRAMMING DECREASE:</u>						<u>-204,869</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 12/13</u>						<u>-204,869</u>		
Public Law 112-74		204,869		204,869		-204,869		-
<u>Explanation:</u> Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 12/13, appropriation to the various Components' appropriations to fund OCO related counter-drug activities.								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II

<u>FY 2013 REPROGRAMMING INCREASES:</u>	<u>+530,226</u>	
<u>Reserve Personnel, Army, 13/13</u>	<u>+1,192</u>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
Drug Interdiction	-	1,192
<u>Reserve Personnel, Navy, 13/13</u>	<u>+3,526</u>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
Drug Interdiction	-	3,526
<u>Reserve Personnel, Marine Corps, 13/13</u>	<u>+1,248</u>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
Drug Interdiction	-	1,248
<u>Reserve Personnel, Air Force, 13/13</u>	<u>+1,801</u>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
Counter-Drug Support	-	1,801
<u>National Guard Personnel, Army, 13/13</u>	<u>+85,531</u>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
Counter-Drug Support	-	85,531
<u>National Guard Personnel, Air Force, 13/13</u>	<u>+31,976</u>	
<u>Budget Activity 01: Reserve Component Training and Support</u>		
Drug Interdiction	-	31,976
<u>Operation and Maintenance, Army, 13/13</u>	<u>+106,219</u>	
<u>Budget Activity 01: Operating Forces</u>		
Counter-Drug Support	-	98,910
<u>Budget Activity 03: Training and Recruiting</u>		
Counter-Drug Support	-	7,309
<u>Operation and Maintenance, Navy, 13/13</u>	<u>+59,335</u>	
<u>Budget Activity 01: Operating Forces</u>		
Drug Interdiction	-	53,792

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 03: Training and Recruiting</u>								
Drug Interdiction		-		-		+5,204		5,204
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Drug Interdiction		-		-		+339		339
<u>Operation and Maintenance, Marine Corps, 13/13</u>						<u>+1,043</u>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support		-		-		+1,043		1,043
<u>Operation and Maintenance, Air Force, 13/13</u>						<u>+145,881</u>		
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		-		-		+144,568		144,568
<u>Budget Activity 03: Training and Recruiting</u>								
Drug Interdiction		-		-		+839		839
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Drug Interdiction		-		-		+474		474
<u>Operation and Maintenance, Defense-Wide, 13/13</u>						<u>+64,495</u>		
<u>Defense Information Systems Agency</u>								
Counter-Drug Support		-		-		+8,969		8,969
<u>Defense Intelligence Agency</u>								
Counter-Drug Intelligence Support						+15,563		
<u>The Joint Staff</u>								
Counter-Drug Support		-		-		+74		74
<u>National Geospatial Agency</u>								
Counter-Drug Support						+4,042		
<u>National Security Agency</u>								
Counter-Drug Intelligence Support						+16,995		
<u>Office of the Secretary of Defense</u>								
Counter-Drug Support		-		-		+4,435		4,435

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a	b	c	d	e	f	g	h	i
<u>Special Operations Command</u>								
Counter-Drug Support		-		-		+14,417		14,417
<u>Operation and Maintenance, Navy Reserve, 13/13</u>						<u>+75</u>		
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		-		-		+75		75
<u>Operation and Maintenance, Air Force Reserve, 13/13</u>						<u>+111</u>		
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		-		-		+111		111
<u>Operation and Maintenance, Army National Guard, 13/13</u>						<u>+8,573</u>		
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		-		-		+8,573		8,573
<u>Operation and Maintenance, Air National Guard, 13/13</u>						<u>+2,464</u>		
<u>Budget Activity 01: Operating Forces</u>								
Drug Interdiction		-		-		+2,464		2,464
<u>Other Procurement, Army, 13/15</u>						<u>+6,054</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Counter-Drug Support		-		-		+6,054		6,054
<u>Procurement of Ammunition, Navy and Marine Corps, 13/15</u>						<u>+324</u>		
<u>Budget Activity 02: Procurement of Ammunition, Marine Corps</u>								
Counter-Drug Support		-		-		+324		324
<u>Other Procurement, Air Force, 13/15</u>						<u>+5,207</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Counter-Drug Support		-		-		+5,207		5,207
<u>Procurement, Defense-Wide, 13/15</u>						<u>+1,313</u>		
<u>Budget Activity 01: Major Equipment</u>								
<u>Defense Information Systems Agency</u>								
Counter-Drug Support		-		-		+100		100
<u>Budget Activity 02: Special Operations Command</u>								
<u>Special Operations Command</u>								
Counter-Drug Support		-		-		+1,213		1,213

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a		b	c	d	e	f	g	h	i	
<u>Research, Development, Test, and Evaluation, Air Force, 13/14</u>							<u>+3,858</u>			
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>										
PE 021184F Counter-Drug RDT&E Projects							-	+3,858		3,858
<u>FY 2013 REPROGRAMMING DECREASE:</u>							<u>-530,226</u>			
<u>Drug Interdiction and Counter-Drug Activities, Defense 13/13</u>							<u>-530,226</u>			
Public Law 112-175							583,784	583,784	-530,226	53,558
<p><u>Explanation:</u> Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 13/13, appropriation to the various Components' appropriations to fund counter-drug activities.</p>										
<u>PART III</u>										
<u>FY 2013 REPROGRAMMING INCREASES:</u>							<u>+132,349</u>			
<u>Operation and Maintenance, Army, 13/13</u>							<u>+102,284</u>			
<u>Budget Activity 01: Operating Forces</u>										
Counter-Drug Support							-	-	+93,874	93,874
<u>Budget Activity 03: Training and Recruiting</u>										
Counter-Drug Support							-	-	+8,410	8,410
<u>Operation and Maintenance, Navy, 13/13</u>							<u>+250</u>			
<u>Budget Activity 04: Administration and Servicewide Activities</u>										
Drug Interdiction							-	-	+250	250
<u>Operation and Maintenance, Air Force, 13/13</u>							<u>+21,815</u>			
<u>Budget Activity 01: Operating Forces</u>										
Drug Interdiction							-	-	+21,815	21,815
<u>Operation and Maintenance, Defense-Wide, 13/13</u>							<u>+2,800</u>			
<u>Defense Intelligence Agency</u>										
Counter-Drug Intelligence Support									+2,800	
<u>Other Procurement, Air Force, 13/15</u>							<u>+5,200</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>										
Counter-Drug Support							-	-	+5,200	5,200

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a	b	c	d	e	f	g	h	i

<u>FY 2013 REPROGRAMMING DECREASE:</u>						<u>-132,349</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense 13/14</u>						<u>-132,349</u>		
Public Law 112-175		228,744		228,744		-132,349		96,395

Explanation: Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation to the various Components' appropriations to fund OCO related counter-drug activities.