
DEPARTMENT OF DEFENSE

DD 1414

BASE FOR REPROGRAMMING ACTIONS

**PUBLIC LAW 111-118, DEPARTMENT OF DEFENSE
APPROPRIATIONS ACT, 2010**

APPROVED: DECEMBER 19, 2009

EFFECTIVE: OCTOBER 1, 2009

SUBMITTED BY:
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control
Room 3C689, The Pentagon
Telephone: (703) 697-0022



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

FEB 22 2010

COMPTROLLER

The Honorable Norman Dicks
Acting Chairman
Subcommittee on Defense
Committee on Appropriations
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8007 of Public Law 111-118, Department of Defense Appropriations Act, 2010 and established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions. Also, funding from Title IX, Overseas Contingency Operations is included as well. A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script that reads "Robert F. Hale".

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable C.W. Bill Young
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

FEB 22 2010

COMPTROLLER

The Honorable Ike Skelton
Chairman
Committee on Armed Services
U. S. House of Representatives
Washington, DC 20515

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Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Howard P. "Buck" McKeon
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

FEB 22 2010

COMPTROLLER

The Honorable Daniel K. Inouye
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Enclosure:
As stated

cc:
The Honorable Thad Cochran
Ranking Member





UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

FEB 22 2010

COMPTROLLER

The Honorable Carl Levin
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8007 of Public Law 111-118, Department of Defense Appropriations Act, 2010 and established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions. Also, funding from Title IX, Overseas Contingency Operations is included as well. A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

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cc:
The Honorable John McCain
Ranking Member



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BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: MILITARY PERSONNEL, ARMY						Fiscal Year Program: 2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<i>a</i>								
PROGRAM								
BUDGET ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS <u>1/</u>		13,167,571				62,383		13,229,954
FY 2010 APPROPRIATED BASE		(11,123,717)				(62,383)		(11,186,100)
FY 2010 TITLE IX, OCO		(2,043,854)						(2,043,854)
AUTHORIZED BASIC PAY INCREASE <u>1/</u>						(62,383)		(62,383)
BUDGET ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL <u>1/</u> , <u>2/</u>		30,566,599				5,281		30,571,880
FY 2010 APPROPRIATED BASE		(25,706,987)				(-347,219)		(25,359,768)
FY 2010 TITLE IX, OCO		(4,859,612)				(352,500)		(5,212,112)
ENLISTMENT BONUS <u>2/</u>						(-5,000)		(-5,000)
REENLISTMENT BONUS <u>2/</u>						(-10,000)		(-10,000)
STOP LOSS/STABILIZATION PAY - EXCESS TO REQUIREMENT (OCO) <u>2/</u>						(-46,000)		(-46,000)
STOP LOSS/STABILIZATION PAY - TRANSFER TO RESERVE (OCO) <u>2/</u>						(-8,500)		(-8,500)
AUTHORIZED BASIC PAY INCREASE <u>1/</u>						(74,781)		(74,781)
UNDISTRIBUTED TRANSFER TO TITLE IX (FROM BASE) <u>2/</u>						(-407,000)		(-407,000)
UNDISTRIBUTED TRANSFER FROM TITLE I (TO OCO) <u>1/</u>						(407,000)		(407,000)
BUDGET ACTIVITY 3: PAY AND ALLOWANCE OF CADETS		73,317						73,317
FY 2010 APPROPRIATED BASE		(73,317)						(73,317)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: MILITARY PERSONNEL, ARMY						Fiscal Year Program: 2010		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
BUDGET ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL <u>2/</u>		4,443,420				-22,000		4,421,420
FY 2010 APPROPRIATED BASE		(2,266,204)				(-22,000)		(2,244,204)
FY 2010 TITLE IX, OCO		(2,177,216)						(2,177,216)
LOWER THAN BUDGETED PAY GRADE MIX <u>2/</u>						(-22,000)		(-22,000)
 BUDGET ACTIVITY 5: PERMANENT CHANGE OF STATION TRAVEL		1,805,246						1,805,246
FY 2010 APPROPRIATED BASE		(1,654,261)						(1,654,261)
FY 2010 TITLE IX, OCO		(150,985)						(150,985)
 BUDGET ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		862,635						862,635
FY 2010 APPROPRIATED BASE		(487,962)						(487,962)
FY 2010 TITLE IX, OCO		(374,673)						(374,673)
 TOTAL PROGRAM		50,918,788				45,664		50,964,452

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: MILITARY PERSONNEL, ARMY						Fiscal Year Program: 2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
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<i>a</i>								
FINANCING								
BUDGET AUTHORITY								
FY 2010 APPROPRIATED BASE, P.L. 111-118, DIV. A, TITLE I		41,312,448				(-306,836)		41,005,612
FY 2010 TITLE IX, OCO, P.L. 111-118, DIV. A, TITLE IX		9,606,340				(352,500)		9,958,840
TOTAL FINANCING FY 2010 PROGRAM		50,918,788				45,664		50,964,452
FOOTNOTES:								
<p><u>1/</u> ONE OF THE FY 2010 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO," OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.</p> <p><u>2/</u> THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BELOW THRESHOLD REPROGRAMMING (BTR) AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.</p>								

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: RESERVE PERSONNEL, ARMY						Fiscal Year Program: 2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<i>a</i>								
PROGRAM								
BUDGET ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT <u>1/</u> , <u>2/</u>		4,631,293				-33,443		4,597,850
FY 2010 APPROPRIATED BASE		(4,336,656)				(-31,943)		(4,304,713)
FY 2010 TITLE IX, OCO		(294,637)				(-1,500)		(293,137)
PAY GROUP A TRAINING - EXCESS TO REQUIREMENT (OCO) <u>2/</u>						(-10,000)		(-10,000)
AUTHORIZED BASIC PAY INCREASE <u>1/</u>						(14,257)		(14,257)
UNEXPENDED/UNOBLIGATED BALANCES						(-46,200)		(-46,200)
STOP LOSS/STABILIZATION PAY PROGRAM (OCO) <u>1/</u>						(8,500)		(8,500)
TOTAL PROGRAM		4,631,293				-33,443		4,597,850
FINANCING								
BUDGET AUTHORITY								
FY 2010 APPROPRIATED BASE, PL111-118DIV.A, TITLE I		4,336,656				(-31,943)		4,304,713
FY 2010 TITLE IX, OCO, P.L. 111-118, DIV. A, TITLE IX		294,637				(-1,500)		293,137
TOTAL FINANCING FY 2010 PROGRAM		4,631,293				-33,443		4,597,850

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: RESERVE PERSONNEL, ARMY						Fiscal Year Program: 2010		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
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FOOTNOTES:								
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BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: NATIONAL GUARD PERSONNEL, ARMY						Fiscal Year Program: 2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action Action/Intent		Program Base for Reprogramming	
	Quantity <i>a</i> <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
PROGRAM								
BUDGET ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT <u>1/</u> , <u>2/</u>		8,461,454				-89,583		8,371,871
FY 2010 APPROPRIATED BASE		(7,621,488)				(-74,583)		(7,546,905)
FY 2010 TITLE IX, OCO		(839,966)				(-15,000)		(824,966)
RECRUITING AND RETENTION MANDAYS (SPECIAL TRAINING) <u>2/</u>						(-10,000)		(-10,000)
RECRUITING AND RETENTION <u>2/</u>						(-25,000)		(-25,000)
PAY GROUP A - EXCESS TO REQUIREMENT (OCO) <u>2/</u>						(-15,000)		(-15,000)
AUTHORIZED BASIC PAY INCREASE <u>1/</u>						(26,267)		(26,267)
UNOBLIGATED/UNEXPENDED BALANCES						(-70,500)		(-70,500)
WMD CIVIL SUPPORT TEAM FOR FLORIDA <u>1/</u>						(1,200)		(1,200)
WMD CIVIL SUPPORT TEAM FOR NEW YORK <u>1/</u>						(200)		(200)
JOINT INTERAGENCY TRAINING AND EDUCATION CENTER <u>1/</u>						(3,250)		(3,250)
TOTAL PROGRAM		8,461,454				-89,583		8,371,871
FINANCING								
BUDGET AUTHORITY								
FY 2010 APPROPRIATED BASE, P.L. 111-118, DIV. A, TITLE I		7,621,488				(-74,583)		7,546,905
FY 2010 TITLE IX, OCO, P.L. 111-118, DIV. A, TITLE IX		839,966				(-15,000)		824,966
TOTAL FINANCING FY 2010 PROGRAM		8,461,454				-89,583		8,371,871

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: NATIONAL GUARD PERSONNEL, ARMY						Fiscal Year Program: 2010		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action Action/Intent		Program Base for Reprogramming	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
PROGRAM								
BUDGET ACTIVITY 1: OPERATING FORCES <u>1/</u> , <u>2/</u> , <u>3/</u> , <u>4/</u> , <u>5/</u> , <u>6/</u> , <u>7/</u> , <u>8/</u> , <u>11/</u> , <u>12/</u> , <u>13/</u> , <u>14/</u> , <u>15/</u>		64,815,648				-5,146,671		59,668,977
FY 2010 APPROPRIATED BASE		(18,921,098)				(-601,064)		(18,320,034)
FY 2010 TITLE IX, OCO		(45,894,550)				(-4,545,607)		(41,348,943)
PROGRAM INCREASE - IRREGULAR WARFARE <u>1/</u>						(5,565)		(5,565)
PROGRAM INCREASE - IRREGULAR WARFARE <u>1/</u>						(1,312)		(1,312)
AIR-SUPPORTED TEMPER TENT <u>1/</u> , <u>11/</u>						(3,000)		(3,000)
MODULAR COMMAND POST TENT <u>1/</u> , <u>12/</u>						(4,800)		(4,800)
ARMY FORCE GENERATION SYNCHRONIZATION TOOL <u>1/</u> , <u>13/</u>						(800)		(800)
LIGHT-WEIGHT TACTICAL UTILITY VEHICLES <u>1/</u> , <u>14/</u>						(3,600)		(3,600)
UH-60 LEAK PROOF DRIP PANS <u>1/</u> , <u>15/</u>						(2,500)		(2,500)
BUDGET REALIGNMENT OF COMBAT TRAINING CENTER TRANSPORTATION FUNDING IN SUPPORT OF HELICOPTER TRAINING <u>2/</u>						(-64,400)		(-64,400)
REDUCTION TO THE REMAINING GROWTH IN FISCAL YEAR 2010 FOR COMBAT TRAINING CENTER TRANSPORTATION DUE TO OCO FUNDING AVAILABILITY <u>2/</u>						(-36,372)		(-36,372)
BUDGET JUSTIFICATION DOES NOT MATCH SUMMARY OF PRICE AND PROGRAM CHANGES FOR OTHER CONTRACTS <u>2/</u>						(-48,500)		(-48,500)
BUDGET REALIGNMENT IN SUPPORT OF HELICOPTER TRAINING <u>2/</u>						(-77,400)		(-77,400)
FORT HOOD TRAINING LANDS RESTORATION AND MAINTENANCE <u>1/</u>						(2,000)		(2,000)
OPERATIONAL/TECHNICAL TRAINING VALIDATION FOR JOINT MANEUVER FORCES AT FORT BLISS <u>1/</u>						(800)		(800)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2010		
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ADMINISTRATIVE SAVINGS PROPOSAL - INCREASE NUMBER OF SOLDIERS PER CHARTERED AIRCRAFT GOING ON R&R LEAVE <u>2/</u>						(15,000)		(15,000)
ADMINISTRATIVE SAVINGS PROPOSAL - SOLDIER STUDENT LODGING <u>2/</u>						(3,000)		(3,000)
DEFENSE JOB CREATION AND SUPPLY CHAIN INITIATIVE <u>1/</u>						(2,400)		(2,400)
FORT BENNING NATIONAL INCIDENT MANAGEMENT SYSTEM COMPLIANT INSTALLATION OPERATIONS CENTER <u>1/</u>						(4,000)		(4,000)
FORT BLISS DATA CENTER <u>1/</u>						(1,360)		(1,360)
BUDGET JUSTIFICATION DOES NOT MATCH SUMMARY OF PRICE AND PROGRAM CHANGES FOR KOREA BUILD-TO-LEASE PROGRAM AND TRADOC LEASE REDUCTIONS <u>2/</u>						(46,000)		(46,000)
POLLUTION PREVENTION REDUCTION NOT PROPERLY ACCOUNTED FOR IN BUDGET JUSTIFICATION <u>2/</u>						(22,000)		(22,000)
ENVIRONMENTAL MANAGEMENT INFORMATION SYSTEM (EMIS) - ARMY REQUESTED TRANSFER TO RDT&E, ARMY LINE NUMBER 64 <u>2/</u>						(2,000)		(2,000)
ARMY CONSERVATION AND ECOSYSTEM MANAGEMENT <u>1/</u>						(4,000)		(4,000)
IT AND INFORMATION MANAGEMENT UPGRADES, FORT GREELY, AK <u>1/</u>						(300)		(300)
POST SECURITY ENHANCEMENTS, FORT GREELY, AK <u>1/</u>						(800)		(800)
AMERICANS WITH DISABILITIES ACT COMPLIANCE FOR THE HISTORICAL FORT HAMILTON COMMUNITY CLUB <u>1/</u>						(1,440)		(1,440)
DEFENSE - FIRE ALARM / DETECTION SYSTEM INSTALLATION FOR THE HISTORICAL FORT HAMILTON COMMUNITY CLUB <u>1/</u>						(400)		(400)
DEFENSE - SPRINKLER SYSTEM INSTALLATION FOR THE HISTORICAL FOR HAMILTON COMMUNITY CLUB <u>1/</u>						(960)		(960)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
REPAIR HEATING, VENTILATION, AIR CONDITIONING SYSTEM IN NATIONAL SIMULATIONS CENTER 1/						(1,428)		(1,428)
ROCK ISLAND ARSENAL BUILDING 299 ROOF REPLACEMENT 1/						(5,800)		(5,800)
INITIATIVE TO INCREASE MINORITY PARTICIPATION IN DEFENSE 1/						(6,400)		(6,400)
EUCOM INFORMATION OPERATIONS 2/						(-2,000)		(-2,000)
AFRICOM INFORMATION OPERATIONS 2/						(-3,000)		(-3,000)
REDUCE LOGCAP GROWTH (OCO) 2/						(-400,000)		(-400,000)
ARMY ASSYMETRIC WARFARE OFFICE (OCO) 2/						(-17,000)		(-17,000)
TRANSFER FROM JIEDDO: OPS - US ARMY HOME STATION C-IED LANES II (OCO) 1/						(8,100)		(8,100)
TRANSFER FROM JIEDDO: JCOE - C-IED LIVE-FIRE ENVIRONMENT (OCO) 1/						(500)		(500)
TRANSFER FROM JIEDDO: JCOE - BIOMETRICS TRAINING INTEGRATION (OCO) 1/						(1,000)		(1,000)
TRANSFER FROM JIEDDO: JCOE - FIRST ARMY CTC LEVELING (OCO) 1/						(3,100)		(3,100)
TRANSFER FROM JIEDDO: JCOE - JRTC SIMULATED RADIO INFRASTRUCTURE EXPANSION (OCO) 1/						(260)		(260)
TRANSFER FROM JIEDDO: OPS - JOINT TOTAL ENTITY TRACKING FOR INSTRUMENTAL BATTLEFIELD (OCO) 1/						(770)		(770)
TRANSFER FROM JIEDDO: JCOE - USA COMPANY INTEL SUPPORT TEAMS (COIST) (OCO) 1/						(2,250)		(2,250)
TRANSFER FROM JIEDDO: OPS - BIOMETRICS MTT (OCO) 1/						(1,870)		(1,870)
TRANSFER FROM JIEDDO: OPS - BATTLEFIELD FORENSICS MTT COURSE (OCO) 1/						(6,790)		(6,790)
TRANSFER FROM JIEDDO: OPS - JTTP MODELING AND SIMULATION (OCO) 1/						(5,000)		(5,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY					Fiscal Year Program: 2010			
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
CERP - UNJUSTIFIED REQUEST (OCO) <u>2/</u>						(-300,000)		(-300,000)
ECONOMIC ASSUMPTIONS (SEC. 8097) <u>7/</u>						(-30,098)		(-30,098)
ELIMINATE GROWTH IN CASS SHOWN IN OBJECT CLASS						(-17,650)		(-17,650)
UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION <u>10/</u>						(-138,909)		(-138,909)
TRANSFER TO OCOTF (OCO)						(-3,628,247)		(-3,628,247)
UNJUSTIFIED REQUEST FOR CONTRACTED SUPPORT IN THEATER (OCO)						(-230,000)		(-230,000)
WORKING CAPITAL FUND EXCESS CASH BALANCES (SEC. 8107) <u>5/</u>						(-150,000)		(-150,000)
ONLINE TECHNOLOGY TRAINING PROGRAM AT JOINT BASE LEWIS-MCCHORD <u>1/, 8/</u>						(1,600)		(1,600)
BUDGET ACTIVITY 2: MOBILIZATION <u>2/, 7/</u>		332,210				-11,352		320,858
FY 2010 APPROPRIATED BASE		(332,210)				(-11,352)		(320,858)
LACK OF SPARES TO RESET PREPO <u>2/</u>						(-10,000)		(-10,000)
ECONOMIC ASSUMPTIONS (SEC. 8097) <u>7/</u>						(-601)		(-601)
UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION <u>10/</u>						(-751)		(-751)
BUDGET ACTIVITY 3: TRAINING AND RECRUITING <u>1/,2/,7/,8/,16/</u>		4,707,725				84,836		4,792,561
FY 2010 APPROPRIATED BASE		(4,707,725)				(84,836)		(4,792,561)
DIVERSITY RECRUITMENT FOR WEST POINT MILITARY ACADEMY <u>1/</u>						(800)		(800)
DESERT LOCUST LASER PROTECTIVE LENS <u>1/</u>						(2,400)		(2,400)
TRANSIM DRIVER TRAINING <u>1/</u>						(3,500)		(3,500)
US ARMY ROTC EMERGENCY FACILITY RENOVATION <u>1/</u>						(935)		(935)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
AIR BATTLE CAPTAIN ROTC HELICOPTER TRAINING <u>1/</u>						(1,760)		(1,760)
PROGRAM INCREASE - RE-BALANCE TRAINING PROGRAMS <u>1/</u>						(5,750)		(5,750)
CRITICAL LANGUAGE INSTRUCTION FOR MILITARY PERSONNEL, EDUCATION, TRAINING AND DISTANCE LEARNING <u>1/</u>						(2,400)		(2,400)
RULE OF LAW <u>1/</u>						(500)		(500)
BUDGET REALIGNMENT IN SUPPORT OF HELICOPTER TRAINING <u>1/</u>						(141,800)		(141,800)
ARMY COMMAND AND GENERAL STAFF COLLEGE LEADERSHIP TRAINING PROGRAM <u>1/</u>						(2,000)		(2,000)
GENOCIDE PREVENTION COURSE THROUGH COMBINED ARMS CENTER <u>1/</u>						(1,280)		(1,280)
ROTC AND RESERVE COMPONENT STRATEGIC LANGUAGE HUB PILOT <u>1/</u> , <u>16/</u>						(1,200)		(1,200)
ARMY EXPERIENCE CENTER - ELIMINATE TARGETING OF 13-17 YEAR OLDS <u>2/</u>						(-2,000)		(-2,000)
PROGRAM INCREASE - JUNIOR ROTC <u>1/</u>						(12,000)		(12,000)
ECONOMIC ASSUMPTIONS (SEC. 8097) <u>7/</u>						(-8,206)		(-8,206)
ELIMINATE GROWTH IN CASS SHOWN IN OBJECT CLASS UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION <u>10/</u>						(-24,233)		(-24,233)
						(-57,050)		(-57,050)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY					Fiscal Year Program: 2010			
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY 4: ADMIN & SVC WIDE ACTIVITIES <u>1/</u> , <u>2/</u> , <u>9/</u> <u>11/</u> , <u>17/</u> , <u>18/</u> , <u>19/</u> , <u>20/</u> , <u>21/</u>		13,786,060				-108,411		13,677,649
FY 2010 APPROPRIATED BASE		(7,313,849)				(-108,411)		(7,205,438)
FY 2010 TITLE IX, OCO		(6,472,211)						(6,472,211)
CLASSIFIED ADJUSTMENT <u>1/</u>						(2,500)		(2,500)
DECA CONSTRUCTION (TRANSFER) <u>1/</u> , <u>17/</u>						(5,000)		(5,000)
ANTI-CORROSION NANOTECHNOLOGY SOLUTIONS FOR LOGISTICS <u>1/</u>						(800)		(800)
COMMON LOGISTICS OPERATING SYSTEM <u>1/</u>						(1,600)		(1,600)
LOGISTICS INTEROPERABILITY <u>1/</u>						(1,200)		(1,200)
NET-CENTRIC DECISION SUPPORT ENVIRONMENT SENSE AND RESPOND LOGISTICS <u>1/</u>						(2,000)		(2,000)
GROUND COMBAT SYSTEM KNOWLEDGE CENTER AND TECHNICAL INSPECTION DATA CAPTURE <u>1/</u>						(1,000)		(1,000)
MANUFACTURING SUPPLY CHAIN INITIATIVE <u>1/</u>						(4,000)		(4,000)
TRANSFORMATION OF ISO CONTAINERS TO SMART CONTAINERS <u>1/</u>						(3,300)		(3,300)
IN-SOURCE ISSUING COMMON ACCESS CARDS <u>2/</u> , <u>19/</u>						(-18,000)		(-18,000)
IN-SOURCE ISSUING COMMON ACCESS CARDS <u>1/</u> , <u>20/</u>						(9,000)		(9,000)
EFFICIENCIES OF CENTRALIZED MANAGEMENT AND TRACKING OF COMMON ACCESS CARDS <u>2/</u> <u>21/</u>						(-4,000)		(-4,000)
BIOMETRICS OPERATIONS DIRECTORATE TRANSITION <u>1/</u>						(1,600)		(1,600)
GFEBs TRANSFER REQUEST - TRANSFER FROM OTHER PROCUREMENT, ARMY LINE NUMBER 118 <u>1/</u>						(23,000)		(23,000)
TRANSFERRED FROM O&M, DEFENSE-WIDE BTA FOR DIMHRS <u>1/</u> , <u>18/</u>						(7,250)		(7,250)
MEMORIAL DAY CONCERT <u>1/</u>						(1,500)		(1,500)
ADMINISTRATIVE SAVINGS PROPOSAL: AUTOMATED VENDOR PAYMENTS (WIDE AREA WORKFLOW) <u>2/</u>						(-7,000)		(-7,000)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2010		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
ELIMINATE GROWTH IN CASS SHOWN IN OBJECT CLASS						(-9,017)		(-9,017)
UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION <u>10/</u>						(-27,390)		(-27,390)
SECDEF TRANSFER AUTHORITY (SEC. 8072) <u>9/</u>						(-106,754)		(-106,754)
TOTAL PROGRAM		83,641,643				-5,181,598		78,460,045
(BA-1)		(64,815,648)				(-5,146,671)		(59,668,977)
(BA-2)		(332,210)				(-11,352)		(320,858)
(BA-3)		(4,707,725)				(84,836)		(4,792,561)
(BA-4)		(13,786,060)				(-108,411)		(13,677,649)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: **OPERATION AND MAINTENANCE, ARMY** Fiscal Year Program: **2010**

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity <i>a</i> <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
FINANCING								
BUDGET AUTHORITY								
FY 2010 APPROPRIATED BASE, P.L. 111-118, DIV. A, TITLE II		31,274,882				(-635,991)		30,638,891
FY 2010 TITLE IX, OCO, P.L. 111-118, DIV. A, TITLE IX		52,366,761				(-4,545,607)		47,821,154
TOTAL FINANCING FY 2010 PROGRAM		83,641,643				-5,181,598		78,460,045
(BA-1)		(64,815,648)				(-5,146,671)		(59,668,977)
(BA-2)		(332,210)				(-11,352)		(320,858)
(BA-3)		(4,707,725)				(84,836)		(4,792,561)
(BA-4)		(13,786,060)				(-108,411)		(13,677,649)

FOOTNOTES:

1/ ONE OF THE FY 2010 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO," OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY	Fiscal Year Program: 2010
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LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	<i>b</i> Quantity	<i>c</i> Amount	<i>d</i> Quantity	<i>e</i> Amount	<i>f</i> Quantity	<i>g</i> Amount	<i>h</i> Quantity	<i>i</i> Amount

2/ THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BELOW THRESHOLD REPROGRAMMING (BTR) AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.

3/ PROPOSED TRANSFERS OF FUNDS BETWEEN O-1 BUDGET ACTIVITIES IN EXCESS OF \$15 MILLION ARE SUBJECT TO STANDARD REPROGRAMMING PROCEDURES. THE COMMITTEES SHALL BE NOTIFIED OF ANY REPROGRAMMING INCREASE OR DECREASE THAT EXCEEDS \$15 MILLION FROM THE FOLLOWING BUDGET ACTIVITIES AND SUBACTIVITY CATEGORIES.

<u>BA</u>	<u>SAG</u>	<u>BAG TITLE</u>	<u>SAG TITLE</u>	<u>AMOUNT</u>
1	111	OPERATING FORCES	MANEUVER UNITS	\$ 931,766
1	112	OPERATING FORCES	MODULAR SUPPORT BRIGADES	\$ 106,313
1	115	OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	\$ 1,214,479
1	121	OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	\$ 2,048,723
1	131	OPERATING FORCES	BASE OPERATIONS SUPPORT	\$ 7,508,728
1	132	OPERATING FORCES	FACILITIES, SUSTAINMENT, RESTORATION, AND MODERNIZATION	\$ 2,231,474

4/ IN ADDITION, PRIOR APPROVAL REPROGRAMMING PROCEDURES SHOULD BE FOLLOWED FOR TRANSFERS IN EXCESS OF \$15,000,000 OUT OF THE FOLLOWING BUDGET SUBACTIVITIES:

<u>BA</u>	<u>SAG</u>	<u>BAG TITLE</u>	<u>SAG TITLE</u>	<u>AMOUNT</u>
1	123	OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	\$ 686,295

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<u>5/</u>	P.L. 111-118, DIVISION A, SECTION 8107 PROVIDES THAT THE AMOUNTS APPROPRIATED IN TITLE II OF THIS ACT WERE REDUCED BY \$150,000,000 FROM 'OPERATION AND MAINTENANCE, ARMY' TO REFLECT EXCESS CASH BALANCES IN DEPARTMENT OF DEFENSE WORKING CAPITAL FUNDS.							
<u>6/</u>	P.L. 111-118, DIVISION A, TITLE II, SECTION 9005. NOT TO EXCEED \$1,200,000,000 OF THE AMOUNT APPROPRIATED IN THIS TITLE UNDER THE HEADING "OPERATION AND MAINTENANCE, ARMY" MAY BE USED, NOTWITHSTANDING ANY OTHER PROVISION OF LAW MAY BE USED TO FUND THE COMMANDER'S EMERGENCY RESPONSE PROGRAM, FOR THE PURPOSE OF ENABLING MILITARY COMMANDERS IN IRAQ AND AFGHANISTAN TO RESPOND TO URGENT HUMANITARIAN RELIEF AND RECONSTRUCTION REQUIREMENTS.							
<u>7/</u>	P.L. 111-118, DIVISION A, SECTION 8097. NOTWITHSTANDING ANY OTHER PROVISION OF THIS ACT, TO REFLECT SAVINGS FROM REVISED ECONOMIC ASSUMPTIONS, THE TOTAL AMOUNT APPROPRIATED IN TITLE II OF THIS ACT IS HEREBY REDUCED BY \$194,000,000: PROVIDED, THAT THE SECRETARY OF DEFENSE SHALL ALLOCATE THIS REDUCTION PROPORTIONALLY TO EACH BUDGET ACTIVITY, ACTIVITY GROUP, SUBACTIVITY GROUP, AND EACH PROGRAM PROJECT, AND ACTIVITY, WITHIN EACH APPROPRIATION ACCOUNT. \$38,905,000 REDUCTION APPLIED IN ACCORDANCE WITH SECTION 8097: BA 1 REDUCED BY \$30,098,000; BA 2 REDUCED BY \$601,000; BA 3 REDUCED BY \$8,206,000.							
<u>8/</u>	THE BASE OPERATIONS SUPPORT PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED ONLINE TECHNOLOGY TRAINING PROGRAM AT JOINT BASE LEWIS-MCCHORD PROGRAM IN THE TRAINING SUPPORT PROGRAM. (FROM SAG 324: -\$1,600,000 TO SAG 131: \$1,600,000)							
<u>9/</u>	P.L. 111-118, DIVISION A, SECTION 8072. OF THE AMOUNTS APPROPRIATED IN THIS ACT UNDER THE HEADING "OPERATION AND MAINTENANCE, ARMY", \$106,754,000 SHALL REMAIN AVAILABLE UNTIL EXPENDED: PROVIDED, THAT NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE SECRETARY OF DEFENSE IS AUTHORIZED TO TRANSFER SUCH FUNDS TO OTHER ACTIVITIES OF THE FEDERAL GOVERNMENT.							

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY	Fiscal Year Program: 2010
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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity <i>a</i>	Amount <i>b</i>	Quantity <i>c</i>	Amount <i>d</i>	Quantity <i>e</i>	Amount <i>f</i>	Quantity <i>g</i>	Amount <i>h</i>

- | | |
|------------|--|
| <u>10/</u> | UNDISTRIBUTED REDUCTIONS BASED ON HISTORICAL UNDEREXECUTION. BOTH THE HOUSE AND SENATE RECOMMEND REDUCTIONS TO THE OPERATION AND MAINTENANCE ACCOUNTS. THE HOUSE'S ADJUSTMENT IS BASED ON THE GOVERNMENT ACCOUNTABILITY OFFICE'S ANALYSIS OF HISTORICAL BUDGET EXECUTION TRENDS. THE SENATE'S ADJUSTMENT IS BASED ON THE HISTORICAL DIFFERENCE BETWEEN THE REQUEST AND OBLIGATIONS FOR RESTORATION AND MODERNIZATION, CITING DATA THAT THE EXECUTION OF APPROPRIATED FUNDS WAS SIGNIFICANTLY DIFFERENT THAN WHAT WAS REQUESTED FOR CERTAIN BUDGET LINE ITEMS. SINCE THE ISSUES BEHIND THESE RECOMMENDATIONS ARE SO SIMILAR, THE RECOMMENDATION INCLUDES AN UNDISTRIBUTED REDUCTION TO EACH OF THE OPERATION AND MAINTENANCE ACCOUNTS BASED ON HISTORICAL UNDEREXECUTION. THIS REDUCTION SHALL BE APPLIED TO ANY BUDGET LINE ITEM WITH THE EXCEPTION OF FACILITIES, SUSTAINMENT, RESTORATION AND MODERNIZATION LINES. |
| <u>11/</u> | THE MANEUVER UNITS PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED AIR-SUPPORTED TEMPER TENT PROGRAM IN MODULAR SUPPORT BRIGADES PROGRAM. (FROM SAG 112: -\$3,000,000 TO SAG 111: \$3,000,000) |
| <u>12/</u> | THE MANEUVER UNITS PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED MODULAR COMMAND POST TENT PROGRAM IN THE MODULAR SUPPORT BRIGADES PROGRAM. (FROM SAG 112: -\$4,800,000 TO SAG 111: \$4,800,000) |
| <u>13/</u> | THE THEATER LEVEL ASSETS PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED ARMY FORCE GENERATION SYNCHRONIZATION TOOL PROGRAM IN THE IN THE ECHELONS ABOVE BRIGADES PROGRAM. (FROM SAG 113: -\$800,000 TO SAG 114: \$800,000) |
| <u>14/</u> | THE LAND FORCES OPERATIONS SUPPORT PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED LIGHTWEIGHT TACTICAL UTILITY VEHICLES PROGRAM IN THE THEATER LEVEL ASSETS PROGRAM. (FROM SAG 114: -\$3,600,000 TO SAG 115: \$3,600,000) |
| <u>15/</u> | THE AVIATION ASSETS PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED UH-80 LEAK PROOF DRIP PANS PROGRAM IN THE LAND FORCES OPERATIONS SUPPORT PROGRAM. (FROM SAG 115: -\$2,500,000 TO SAG 116: \$2,500,000) |
| <u>16/</u> | THE SENIOR RESERVE OFFICER TRAINING CORPS PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED ROTC AND RESERVE COMPONENT STRATEGIC LANGUAGE HUB PILOT PROGRAM IN THE PROFESSIONAL DEVELOPMENT EDUCATION PROGRAM. (FROM SAG 323: -\$1,200,000 TO SAG 314: \$1,200,000) |

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY	Fiscal Year Program: 2010
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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>	<i>h</i>	<i>i</i>

- 17/ THE ADMINISTRATION PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED DECA CONSTRUCTION (TRANSFER) PROGRAM IN THE SERVICEWIDE TRANSPORTATION PROGRAM . (FROM SAG 422: -\$5,000,000 TO SAG 431: \$5,000,000)
- 18/ THE SERVICEWIDE COMMUNICATIONS PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED TRANSFER FROM O&M, DW BTA FOR DIMHRS PROGRAM IN THE OTHER PERSONNEL SUPPORT PROGRAM . (FROM SAG 434: -\$7,250,000 TO SAG 432: \$7,250,000)
- 19/ THE SERVICEWIDE COMMUNICATIONS PROGRAM WILL EXECUTE THE CONGRESSIONALLY REDUCED IN-SOURCE ISSUING CAC PROGRAM IN THE ADMINISTRATION PROGRAM. (FROM SAG 431: \$18,000,000 TO SAG 432: -\$18,000,000)
- 20/ THE SERVICEWIDE COMMUNICATIONS PROGRAM WILL EXECUTE THE CONGRESSIONALLY ADDED IN-SOURCE ISSUING CAC PROGRAM IN THE ADMINISTRATION PROGRAM. (FROM SAG 431: -\$9,000,000 TO SAG 432: \$9,000,000)
- 21/ THE SERVICEWIDE COMMUNICATIONS PROGRAMS WILL EXECUTE THE CONGRESSIONALLY REDUCED EFFICIENCIES OF CENTRALIZED MANAGEMENT AND TRACKING CAC PROGRAM IN THE ADMINISTRATION PROGRAM. (FROM SAG 431: \$4,000,000 TO SAG 432: -\$4,000,000)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY RESERVE						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
PROGRAM								
BUDGET ACTIVITY 1: OPERATING FORCES <u>2/</u> , <u>3/</u> , <u>4/</u>		2,669,215				-6,596		2,662,619
FY 2010 APPROPRIATED BASE		(2,464,889)				(-6,596)		(2,458,293)
FY 2010 TITLE IX, OCO <u>3/</u>		(204,326)						(204,326)
UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION <u>2/</u>						(-3,500)		(-3,500)
ECONOMIC ASSUMPTIONS (SEC. 8097) <u>4/</u>						(-3,096)		(-3,096)
 BUDGET ACTIVITY 4: ADMIN AND SERVICEWIDE ACTIVITIES <u>1/</u> , <u>4/</u>		155,307				604		155,911
FY 2010 APPROPRIATED BASE		(155,307)				(604)		(155,911)
NEVADA NATIONAL GUARD JOINT OPERATIONS CENTER <u>1/</u>						(800)		(800)
ECONOMIC ASSUMPTIONS (SEC. 8097) <u>4/</u>						(-196)		(-196)
 TOTAL PROGRAM		2,824,522				-5,992		2,818,530
(BA-1)		(2,669,215)				(-6,596)		(2,662,619)
(BA-4)		(155,307)				(604)		(155,911)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY RESERVE						Fiscal Year Program: 2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
FINANCING								
BUDGET AUTHORITY								
FY 2010 APPROPRIATED BASE, P.L. 111-118, DIV. A, TITLE II		2,620,196				(5,992)		2,614,204
FY 2010 TITLE IX, OCO, P.L. 111-118, DIV. A, TITLE IX		204,326						204,326
TOTAL FINANCING FY 2010 PROGRAM		2,824,522				-5,992		2,818,530
(BA-1)		(2,669,215)				(-6,596)		(2,662,619)
(BA-4)		(155,307)				(604)		(155,911)

FOOTNOTES:

- 1/ ONE OF THE FY 2010 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO," OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.
- 2/ THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BELOW THRESHOLD REPROGRAMMING (BTR) AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.
- 3/ SAG 135 WILL EXECUTE THE FY 10 OCO FUNDING TO ALIGN IT WITH COST OF WAR REPORTING

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: **OPERATION AND MAINTENANCE, ARMY RESERVE** Fiscal Year Program: **2010**

LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	<i>b</i> Quantity	<i>c</i> Amount	<i>d</i> Quantity	<i>e</i> Amount	<i>f</i> Quantity	<i>g</i> Amount	<i>h</i> Quantity	<i>i</i> Amount

4/ P.L. 111-118, DIVISION A, SECTION 8097. NOTWITHSTANDING ANY OTHER PROVISION OF THIS ACT, TO REFLECT SAVINGS FROM REVISED ECONOMIC ASSUMPTIONS, THE TOTAL AMOUNT APPROPRIATED IN TITLE II OF THIS ACT IS HEREBY REDUCED BY \$194,000,000: PROVIDED, THAT THE SECRETARY OF DEFENSE SHALL ALLOCATE THIS REDUCTION PROPORTIONALLY TO EACH BUDGET ACTIVITY, ACTIVITY GROUP, SUBACTIVITY GROUP, AND EACH PROGRAM PROJECT, AND ACTIVITY, WITHIN EACH APPROPRIATION ACCOUNT. \$3,292,000 REDUCTION HAS BEEN APPLIED IN ACCORDANCE WITH SECTION 8097: BA 1 REDUCED BY \$3,096,000; BA 4 REDUCED BY \$196,000

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<i>a</i>								
PROGRAM								
BUDGET ACTIVITY 1: OPERATING FORCES <u>1/</u> , <u>2/</u> , <u>4/</u>		5,962,555				-72,539		5,890,016
FY 2010 APPROPRIATED BASE		(5,640,909)				(-72,539)		(5,568,370)
FY 2010 TITLE IX, OCO <u>4/</u>		(321,646)						(321,646)
REMOVAL OF ONE-TIME FY09 CONGRESSIONAL INCREASES <u>2/</u>						(-3,000)		(-3,000)
REMOVAL OF ONE-TIME FY09 CONGRESSIONAL INCREASES <u>2/</u>						(-800)		(-800)
WMD - CIVIL SUPPORT TEAM FOR NEW YORK <u>1/</u>						(500)		(500)
MULTI-JURISDICTIONAL COUNTER-DRUG TASK FORCE TRAINING <u>1/</u>						(2,800)		(2,800)
NATIONAL GUARD CIVIL SUPPORT TEAM/CBRNE ENHANCED RESPONSE FORCE PACKAGE <u>1/</u>						(1,200)		(1,200)
REMOVAL OF ONE-TIME FY09 CONGRESSIONAL INCREASES <u>2/</u>						(-11,000)		(-11,000)
MARKSMANSHIP SKILLS TRAINER <u>1/</u>						(2,000)		(2,000)
JOINT COMMAND VEHICLE AND SUPPORTING C3 SYSTEM <u>1/</u>						(1,800)		(1,800)
UH-60 LEAK PROOF DRIP PANS <u>1/</u>						(2,000)		(2,000)
TOOLS FOR MAINTENANCE CONVERSION <u>1/</u>						(1,600)		(1,600)
WMD - MULTI-SENSOR RESPONSE AND INFRASTRUCTURE PROJECT SYSTEM <u>1/</u>						(1,600)		(1,600)
WMD - CIVIL SUPPORT TEAM FOR FLORIDA <u>1/</u>						(2,000)		(2,000)
TRAINING AID SUITE FOR VERMONT NG TRAINING SITES <u>1/</u>						(1,046)		(1,046)
REMOVAL OF ONE-TIME FY09 CONGRESSIONAL INCREASES <u>2/</u>						(-28,700)		(-28,700)
ARNG BATTERY MODERNIZATION PROGRAM <u>1/</u>						(1,600)		(1,600)
COLORADO NATIONAL GUARD REINTEGRATION PROGRAM <u>1/</u>						(1,000)		(1,000)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
FULL CYCLE DEPLOYMENT SUPPORT PILOT PROGRAM (TRANSFERRED FROM LINE NUMBER 135) 1/						(3,200)		(3,200)
JOINT INTERAGENCY TRAINING AND EDUCATION CENTER 1/						(5,600)		(5,600)
NATIONAL GUARD AND FIRST RESPONDER AND RESILIENCY TRAINING 1/						(1,500)		(1,500)
NORTH CAROLINA NATIONAL GUARD FAMILY ASSISTANCE CENTERS 1/						(1,280)		(1,280)
OREGON NATIONAL GUARD REINTEGRATION PROGRAM (TRANSFERRED FROM LINE NUMBER 135) 1/						(960)		(960)
RE-ESTABLISHING TIES: THE ROAD FROM WARRIOR TO THE COMMUNITY 1/						(3,000)		(3,000)
VERMONT NATIONAL GUARD FAMILY ASSISTANCE CENTERS 1/						(500)		(500)
VERMONT SERVICE MEMBER, VETERAN, AND FAMILY MEMBER OUTREACH, READINESS, AND REINTEGRATION PROGRAM 1/						(2,400)		(2,400)
FLORIDA NATIONAL GUARD FUTURE SOLDIER TRAINER 1/						(2,400)		(2,400)
PROGRAM INCREASE - COMPLIANCE WITH JOINT STAFF J-8 GUIDANCE - IMPLEMENTATION OF COMMUNICATIONS PROCESS REFINEMENT 1/						(2,000)		(2,000)
REGIONAL GEOSPATIAL SERVICE CENTERS 1/						(744)		(744)
VERMONT ARMY NATIONAL GUARD SECURITY UPGRADES 1/						(800)		(800)
ADVANCED LAW ENFORCEMENT RAPID RESPONSE TRAINING 1/						(4,000)		(4,000)
ARMY NATIONAL GUARD M939A2 REPOWER PROGRAM 1/						(-4,000)		(-4,000)
REMOVAL OF ONE-TIME FY09 CONGRESSIONAL INCREASES 2/								

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<i>a</i>								
REMOVAL OF ONE-TIME FY09 CONGRESSIONAL INCREASES <u>2/</u>						(-4,000)		(-4,000)
HIGH MOBILITY MULTI-PURPOSE WHEELED VEHICLE REPAIR (TRANSFERRED FROM LINE NUMBER 115) <u>1/</u>						(20,000)		(20,000)
MINNESOTA NATIONAL GUARD BEYOND THE YELLOW RIBBON REINTEGRATION PROGRAM <u>1/</u>						(2,000)		(2,000)
ADVANCED TRAUMA TRAINING COURSE FOR THE ILLINOIS NATIONAL GUARD <u>1/</u>						(2,000)		(2,000)
FAMILY ASSISTANCE CENTERS/NATIONAL GUARD REINTEGRATION <u>1/</u>						(10,000)		(10,000)
REMOVAL OF ONE-TIME FY09 CONGRESSIONAL INCREASES <u>2/</u>						(-12,000)		(-12,000)
SUPPLEMENTAL CHILD CARE SUPPORT FOR FAMILIES OF DEPLOYED VERMONT SERVICE COMPONENT <u>1/</u>						(1,600)		(1,600)
CAMP ETHAN ALLEN TRAINING SITE ROAD EQUIPMENT <u>1/</u>						(300)		(300)
CID EQUIPMENT <u>1/</u>						(449)		(449)
PROGRAM INCREASE - FACILITY MAINTENANCE <u>1/</u>						(12,000)		(12,000)
REMOVAL OF ONE-TIME FY09 CONGRESSIONAL INCREASES <u>2/</u>						(-2,400)		(-2,400)
REPAIR OF MILITARY ASSET STORAGE FACILITIES <u>1/</u>						(2,300)		(2,300)
REMOVAL OF ONE-TIME FY09 CONGRESSIONAL INCREASES <u>2/</u>						(-2,800)		(-2,800)
ECONOMIC ASSUMPTIONS (SEC. 8097) <u>6/</u>						(-7,018)		(-7,018)
UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION <u>2/</u>						(-35,000)		(-35,000)
UNJUSTIFIED PROGRAM GROWTH - TRANSFERRED FROM SAG 434 <u>2/</u>						(-65,000)		(-65,000)
VETERAN'S GRANTS (SEC. 8082) <u>3/</u>						(3,000)		(3,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY 4: ADMIN AND SERVICEWIDE ACTIVITIES ACTIVITIES <u>1/</u> , <u>2/</u>		616,125				433		616,558
FY 2010 APPROPRIATED BASE		(616,125)				(433)		(616,558)
REMOVAL OF ONE-TIME FY09 CONGRESSIONAL INCREASES <u>2/</u>						(-2,800)		(-2,800)
ARMY NATIONAL GUARD UNIT HISTORY RECORDS <u>1/</u>						(4,000)		(4,000)
ECONOMIC ASSUMPTIONS (SEC. 8097) <u>6/</u>						(-767)		(-767)
TOTAL PROGRAM		6,578,680				-72,106		6,506,574
(BA-1)		(5,962,555)				(-72,539)		(5,890,016)
(BA-4)		(616,125)				(433)		(616,558)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<i>a</i>								
FINANCING								
BUDGET AUTHORITY								
FY 2010 APPROPRIATED BASE, P.L. 111-118, DIV. A, TITLE II		6,257,034				(72,106)		6,184,928
FY 2010 TITLE IX, OCO, P.L. 111-118, DIV. A, TITLE IX		321,646						321,646
TOTAL FINANCING FY 2010 PROGRAM		6,578,680				-72,106		6,506,574
(BA-1)		(5,962,555)				(-72,539)		(5,890,016)
(BA-4)		(616,125)				(433)		(616,558)

FOOTNOTES:

- 1/ ONE OF THE FY 2010 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO," OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.
- 2/ THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BELOW THRESHOLD REPROGRAMMING (BTR) AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.
- 3/ P.L. 110-118, DIVISION A, SECTION 8082. (A) IN ADDITION TO THE AMOUNTS PROVIDED ELSEWHERE IN THIS ACT, \$3,000,000 IS HEREBY APPROPRIATED TO THE DEPARTMENT OF DEFENSE FOR 'OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD'. SUCH AMOUNT SHALL BE MADE AVAILABLE TO THE SECRETARY OF THE ARMY ONLY TO MAKE A GRANT IN THE AMOUNT OF \$3,000,000 TO THE ENTITY SPECIFIED IN SUBSECTION (B) TO FACILITATE ACCESS BY VETERANS TO OPPORTUNITIES FOR SKILLED EMPLOYMENT IN THE CONSTRUCTION INDUSTRY.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: **OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD** Fiscal Year Program: **2010**

LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	<i>b</i> Quantity	<i>c</i> Amount	<i>d</i> Quantity	<i>e</i> Amount	<i>f</i> Quantity	<i>g</i> Amount	<i>h</i> Quantity	<i>i</i> Amount

4/ SAG 135 WILL EXECUTE FY 10 OCO FUNDING TO ALIGN IT WITH COST OF WAR REPORTING

5/ PROPOSED TRANSFERS OF FUNDS BETWEEN O-1 BUDGET ACTIVITIES IN EXCESS OF \$15 MILLION ARE SUBJECT TO STANDARD REPROGRAMMING PROCEDURES. THE COMMITTEES SHALL BE NOTIFIED OF ANY REPROGRAMMING INCREASE OR DECREASE THAT EXCEEDS \$15 MILLION FROM THE FOLLOWING BUDGET ACTIVITY AND SUBACTIVITY CATEGORY.

<u>BA</u>	<u>SAG</u>	<u>BAG TITLE</u>	<u>SAG TITLE</u>	<u>AMOUNT</u>
4	434	ADMIN AND SERVICEWIDE ACTIVITIE	RECRUITING AND ADVERTISING	\$ 440,450

6/ P.L. 111-118, DIVISION A, SECTION 8097. NOTWITHSTANDING ANY OTHER PROVISION OF THIS ACT, TO REFLECT SAVINGS FROM REVISED ECONOMIC ASSUMPTIONS, THE TOTAL AMOUNT APPROPRIATED IN TITLE II OF THIS ACT IS HEREBY REDUCED BY \$194,000,000: PROVIDED, THAT THE SECRETARY OF DEFENSE SHALL ALLOCATE THIS REDUCTION PROPORTIONALLY TO EACH BUDGET ACTIVITY, ACTIVITY GROUP, SUBACTIVITY GROUP, AND EACH PROGRAM PROJECT, AND ACTIVITY, WITHIN EACH APPROPRIATION ACCOUNT. \$7,785,000 REDUCTION HAS BEEN APPLIED IN ACCORDANCE WITH SECTION 8097: BA 1 REDUCED BY \$7,018,000; BA 4 REDUCED BY \$767,000.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: AIRCRAFT (FIXED WING)								
MQ1 UAV		651,364				-170,714		480,650
FY 2010 Appropriated Base	(	401,364)				(-170,714)	(	230,650)
2/ Exceeds production capacity	(					( -170,000)	(	-170,000)
3/ Revised Economic Assumptions (Section 8097 6b)	(					( -714)	(	-714)
FY 2010 Title IX, OCO	(	250,000)					(	250,000)
RQ-11 (RAVEN)		79,648				-108		79,540
FY 2010 Appropriated Base	(	35,008)				(-108)	(	34,900)
3/ Revised Economic Assumptions (Section 8097 6b)	(					( -108)	(	-108)
FY 2010 Title IX, OCO	(	44,640)					(	44,640)
C-12 CARGO AIRPLANE		45,000				-45,000		
FY 2010 Appropriated Base	(					( -45,000)	(
FY 2010 Title IX, OCO	(	45,000)				(-45,000)	(	-45,000)
2/ Reduction due to initiation of Program of Record								
(ROTARY)								
HELICOPTER, LIGHT UTILITY (LUH)		326,040				-1,006		325,034
3/ Revised Economic Assumptions (Section 8097 6b)	(					( -1,006)	(	-1,006)
AH-64 APACHE BLOCK III		161,280				-497		160,783
3/ Revised Economic Assumptions (Section 8097 6b)	(					( -497)	(	-497)
AH-64 APACHE BLOCK III (AP-CY)		57,890				-179		57,711
3/ Revised Economic Assumptions (Section 8097 6b)	(					( -179)	(	-179)
UH-60 BLACKHAWK (MYP)		1,332,714				-41,050		1,291,664
FY 2010 Appropriated Base	(	1,392,914)					(	1,392,914)
Less: UH-60 BLACKHAWK (MYP) - ADVANCE PROCUREMENT (PY)	(	-134,540)					(	-134,540)
	(	1,258,374)				(-3,880)	(	1,254,494)
3/ Revised Economic Assumptions (Section 8097 6b)	(					( -3,880)	(	-3,880)
FY 2010 Title IX, OCO	(	74,340)				(-37,170)	(	37,170)
2/ Reduction to projected battle losses	(					( -37,170)	(	-37,170)
UH-60 BLACKHAWK (MYP) (AP-CY)		98,740				-305		98,435
3/ Revised Economic Assumptions (Section 8097 6b)	(					( -305)	(	-305)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
CH-47 HELICOPTER		1,001,287				-51,321		949,966
FY 2010 Appropriated Base		(860,087)				(19,279)		(879,366)
1/ Army requested transfer from line 22, CH-47 Cargo Helicopter Mods						(22,000)		(22,000)
3/ Revised Economic Assumptions (Section 8097 6b)						(-2,721)		(-2,721)
FY 2010 Title IX, OCO		(141,200)				(-70,600)		(70,600)
2/ Reduction to projected battle losses						(-70,600)		(-70,600)
CH-47 HELICOPTER (AP-CY)		50,676				-156		50,520
3/ Revised Economic Assumptions (Section 8097 6b)						(-156)		(-156)
HELICOPTER NEW TRAINING		19,639				-19,639		
2/ Unjustified request						(-19,639)		(-19,639)
SUBTOTAL		3,824,278				-329,975		3,494,303
BUDGET ACTIVITY 2: MODIFICATION OF AIRCRAFT (MODIFICATIONS OF AIRCRAFT)								
MQ-1 PAYLOAD - UAS		87,424				-270		87,154
3/ Revised Economic Assumptions (Section 8097 6b)						(-270)		(-270)
MQ-1 WEAPONIZATION - UAS		14,832				-46		14,786
3/ Revised Economic Assumptions (Section 8097 6b)						(-46)		(-46)
GUARDRAIL MODS (MIP)		111,727				-190		111,537
FY 2010 Appropriated Base		(61,517)				(-190)		(61,327)
3/ Revised Economic Assumptions (Section 8097 6b)						(-190)		(-190)
FY 2010 Title IX, OCO		(50,210)						(50,210)
MULTI SENSOR ABN RECON (MIP)		75,457						75,391
FY 2010 Appropriated Base		(21,457)				(-66)		(21,391)
3/ Revised Economic Assumptions (Section 8097 6b)						(-66)		(-66)
FY 2010 Title IX, OCO		(54,000)						(54,000)
AH-64 MODS		741,715				-152,524		589,191
FY 2010 Appropriated Base		(455,701)						(458,701)
Less: AH-64 MODS - ADVANCE PROCUREMENT (PY)		(-29,286)						(-29,286)
		(426,415)				(1,676)		(428,091)
1/ Vibration Management Enhancement Program						(3,000)		(3,000)
3/ Revised Economic Assumptions (Section 8097 6b)						(-1,324)		(-1,324)
FY 2010 Title IX, OCO		(315,300)				(-154,200)		(161,100)
2/ Reduction to projected battle losses						(-69,200)		(-69,200)
2/ VUIT-2 procurement ahead of need						(-85,000)		(-85,000)
CH-47 CARGO HELICOPTER MODS		102,876				-15,949		86,927

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT
A	B	C	D	E	F	G	H	I
PROGRAM								
1/ CH-47 Helicopter Forward and Aft Hook Project					(	2,400)	(	2,400)
2/ Army requested transfer to line number 13, CH-47 Helicopter					(	-22,000)	(	-22,000)
1/ Automatic Identification Technology Life Cycle Asset Management					(	1,200)	(	1,200)
1/ CH-47F Common Avionics Architecture System - Pilot Vehicle Interface					(	2,720)	(	2,720)
3/ Revised Economic Assumptions (Section 8097 6b)					(	-269)	(	-269)
UTILITY/CARGO AIRPLANE MODS		39,547				-122		39,425
3/ Revised Economic Assumptions (Section 8097 6b)					(	-122)	(	-122)
AIRCRAFT LONG RANGE MODS		823				-3		820
3/ Revised Economic Assumptions (Section 8097 6b)					(	-3)	(	-3)
UTILITY HELICOPTER MODS		69,182				21,876		91,058
FY 2010 Appropriated Base		(66,682)			(	21,876)	(	88,558)
1/ Army National Guard UH-60 Rewiring Program					(	8,000)	(	8,000)
1/ Internal Auxiliary Fuel Tank System					(	2,400)	(	2,400)
1/ Civil Support Communications Systems for Kentucky Army National Guard UH-60 Aircraft					(	1,600)	(	1,600)
1/ Program Increase					(	3,750)	(	3,750)
1/ Forward Looking Infrared Sensors for UH-60 Medevac Helicopters for Minnesota Army National Guard					(	800)	(	800)
1/ Air Filtration Systems for National Guard Helicopters					(	800)	(	800)
1/ UH-72A Integrated Vehicle Management System					(	1,600)	(	1,600)
1/ Recoil UH-60 Wild Land Fire-Fighting Tank System					(	3,200)	(	3,200)
3/ Revised Economic Assumptions (Section 8097 6b)					(	-274)	(	-274)
FY 2010 Title IX, OCO		(2,500)					(	2,500)
KIOWA WARRIOR		235,103				-60,249		174,854
FY 2010 Appropriated Base		(140,768)			(	-60,249)	(	80,519)
2/ Excessive Long Lead Items					(	-60,000)	(	-60,000)
3/ Revised Economic Assumptions (Section 8097 6b)					(	-249)	(	-249)
FY 2010 Title IX, OCO		(94,335)					(	94,335)
AIRBORNE AVIONICS		241,287				-7,723		233,564
2/ ATCS - reduction to growth					(	-7,000)	(	-7,000)
3/ Revised Economic Assumptions (Section 8097 6b)					(	-723)	(	-723)
GATM ROLLUP		103,142				-318		102,824
3/ Revised Economic Assumptions (Section 8097 6b)					(	-318)	(	-318)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
RQ-7 UAV MODS		609,412				-873		608,539
FY 2010 Appropriated Base		(283,012)				(-873)		(282,139)
3/ Revised Economic Assumptions (Section 8097 6b)						(-873)		(-873)
FY 2010 Title IX, OCO		(326,400)						(326,400)
C-12 AIRCRAFT MODS		60,000				-60,000		
FY 2010 Appropriated Base						(-60,000)		
FY 2010 Title IX, OCO		(60,000)				(-60,000)		(-60,000)
2/ Reduction due to initiation of Program of Record								
SUBTOTAL		2,492,527				(-276,457)		2,216,070
BUDGET ACTIVITY 3: SPARES AND REPAIR PARTS (SPARES AND REPAIR PARTS)								
SPARE PARTS (AIR)		25,283				-22		25,261
FY 2010 Appropriated Base		(7,083)				(-22)		(7,061)
3/ Revised Economic Assumptions (Section 8097 6b)						(-22)		(-22)
FY 2010 Title IX, OCO		(18,200)						(18,200)
SUBTOTAL		25,283				-22		25,261
BUDGET ACTIVITY 4: SUPPORT EQUIPMENT AND FACILITIES (GROUND SUPPORT AVIONICS)								
AIRCRAFT SURVIVABILITY EQUIPMENT		25,975				-80		25,895
3/ Revised Economic Assumptions (Section 8097 6b)						(-80)		(-80)
ASE INFRARED CM		297,956				-12,240		285,716
FY 2010 Appropriated Base		(186,356)				(-575)		(185,781)
3/ Revised Economic Assumptions (Section 8097 6b)						(-575)		(-575)
4/ FY 2010 Title IX, OCO		(111,600)				(-12,240)		(99,360)
2/ Unobligated fiscal year 2009 ATIRCM funds						(-12,240)		(-12,240)
(OTHER SUPPORT)								
AVIONICS SUPPORT EQUIPMENT		28,637				-15		28,622
FY 2010 Appropriated Base		(4,933)				(-15)		(4,918)
3/ Revised Economic Assumptions (Section 8097 6b)						(-15)		(-15)
FY 2010 Title IX, OCO		(23,704)						(23,704)
COMMON GROUND EQUIPMENT		87,682				-270		87,412
3/ Revised Economic Assumptions (Section 8097 6b)						(-270)		(-270)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
AIRCREW INTEGRATED SYSTEMS		(77,525)				(-15,972)		(61,553)
FY 2010 Appropriated Base		(52,725)				(2,828)		(55,553)
2/ Air Warrior Ensemble Generation III						(3,000)		(3,000)
3/ Revised Economic Assumptions (Section 8097 6b)						(-172)		(-172)
FY 2010 Title IX, OCO		(24,800)						(6,000)
2/ Defer non-emergency upgrades						(-18,800)		(-18,800)
AIR TRAFFIC CONTROL		76,999				-237		76,762
3/ Revised Economic Assumptions (Section 8097 6b)						(-237)		(-237)
INDUSTRIAL FACILITIES		1,533				-5		1,528
3/ Revised Economic Assumptions (Section 8097 6b)						(-5)		(-5)
LAUNCHER, 2.75 ROCKET		2,716				-8		2,708
3/ Revised Economic Assumptions (Section 8097 6b)						(-8)		(-8)
AIRBORNE COMMUNICATIONS		11,109				-34		11,075
3/ Revised Economic Assumptions (Section 8097 6b)						(-34)		(-34)
SUBTOTAL		610,132				-29,436		580,696
TOTAL DIRECT PROGRAM - FY2010		6,952,220				-635,890		6,316,330
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 111-118, TITLE III		5,315,991				-222,169		5,093,822
APPROPRIATION P.L. 111-118, TITLE IX		1,636,229				-398,010		1,238,219
P.L. 111-118, SECTION 8097 6B						-15,711		-15,711
TOTAL FINANCING - FY2010 PROGRAM		6,952,220				-635,890		6,316,330

- 1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one of more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.
- 3/ Proration reduction of Revised Economic Assumptions (Section 8097 6b) (- \$15,711).
- 4/ FY2010 Title IX, OCO funding of \$99,360 is reflected against budget line item number 33: Aircraft Survivability Infrared Counter Measures vice budget line number 32: Aircraft Survivability Equipment. This adjustment was coordinated with House and Senate Appropriation committee staff.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: MISSILE PROCUREMENT, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 2: OTHER MISSILES (SURFACE-TO-AIR MISSILE SYSTEM)								
Patriot System Summary								
2/ Unjustified cost growth		348,351				-7,055		341,296
3/ Revised Economic Assumptions (Section 8097 6b)						(-6,000)	(-6,000)	(-6,000)
						(-1,055)	(-1,055)	(-1,055)
Patriot /MEADS CAP System Summary								
2/ Funding ahead of need		16,406				-16,406		(-16,406)
						(-16,406)		(-16,406)
Surface-Launched AMRAAM System Summary								
2/ Army program adjustment		72,920				-72,920		(-72,920)
2/ Transfer to RDT&E, Army line number 102						(-27,920)	(-27,920)	(-27,920)
						(-45,000)	(-45,000)	(-45,000)
(AIR-TO-SURFACE MISSILE SYSTEM)								
Hellfire Sys Summary								
FY 2010 Appropriated Base		250,854				-23,753		227,101
2/ Unjustified cost growth		(31,154)				(-23,753)	(7,401)	(7,401)
2/ Unit cost adjustment						(-23,730)	(-23,730)	(-23,730)
3/ Revised Economic Assumptions (Section 8097 6b)						(-23,730)	(-23,730)	(-23,730)
FY 2010 Title IX, OCO		(219,700)				(-23)	(-23)	(-23)
								(219,700)
(ANTI-TANK/ASSAULT MISSILE SYSTEM)								
Javelin (AAWS-M) System Summary								
FY 2010 Appropriated Base		289,628				-31,075		258,553
3/ Revised Economic Assumptions (Section 8097 6b)		(148,649)				(-459)	(148,190)	(148,190)
FY 2010 Title IX, OCO		(140,979)				(-459)	(-459)	(-459)
2/ Excess to requirement for CLU						(-5,616)	(-5,616)	(-5,616)
2/ Funding ahead of need						(-25,000)	(-25,000)	(-25,000)
TOW 2 System Summary								
FY 2010 Appropriated Base		167,266				-25,333		141,933
3/ Revised Economic Assumptions (Section 8097 6b)		(108,066)				(-333)	(107,733)	(107,733)
FY 2010 Title IX, OCO		(59,200)				(-333)	(-333)	(-333)
2/ Funding ahead of need						(-25,000)	(34,200)	(34,200)
						(-25,000)	(-25,000)	(-25,000)
Guided MLRS Rocket (GMLRS)								
FY 2010 Appropriated Base		354,217				-906		353,311
3/ Revised Economic Assumptions (Section 8097 6b)		(293,617)				(-906)	(292,711)	(292,711)
FY 2010 Title IX, OCO		(60,600)				(-906)	(-906)	(-906)
								(60,600)
MLRS Reduced Range Practice Rockets (RRPR)								
3/ Revised Economic Assumptions (Section 8097 6b)		15,663				-48		15,615
						(-48)	(-48)	(-48)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: MISSILE PROCUREMENT, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS) 3/ Revised Economic Assumptions (Section 8097 6b)		209,061				(-645)	(208,416)	(-645)
SUBTOTAL		1,724,366				-178,141		1,546,225
BUDGET ACTIVITY 3: MODIFICATIONS (MODIFICATIONS)								
PATRIOT MODS								
3/ Revised Economic Assumptions (Section 8097 6b)		44,775				(-138)	(44,637)	(-138)
ITAS/TOW MODS								
3/ Revised Economic Assumptions (Section 8097 6b)		6,983				(-22)	(6,961)	(-22)
MLRS MODS								
FY 2010 Appropriated Base		(3,662)				(-11)	(3,651)	(-11)
3/ Revised Economic Assumptions (Section 8097 6b)		(18,772)				(-11)	(18,772)	(-11)
FY 2010 Title IX, OCO								
HIMARS MODIFICATIONS								
FY 2010 Appropriated Base		(38,690)				(-119)	(38,571)	(-119)
3/ Revised Economic Assumptions (Section 8097 6b)		(32,319)				(-119)	(32,319)	(-119)
FY 2010 Title IX, OCO								
HELLFIRE MODIFICATIONS								
		10						10
SUBTOTAL		145,211				-290		144,921
BUDGET ACTIVITY 4: SPARES AND REPAIR PARTS (SPARES AND REPAIR PARTS)								
SPARES AND REPAIR PARTS								
3/ Revised Economic Assumptions (Section 8097 6b)		22,338				(-69)	(22,269)	(-69)
SUBTOTAL		22,338				-69		22,269
BUDGET ACTIVITY 5: SUPPORT EQUIPMENT AND FACILITIES (SUPPORT EQUIPMENT AND FACILITIES)								
AIR DEFENSE TARGETS								
3/ Revised Economic Assumptions (Section 8097 6b)		4,188				(-13)	(4,175)	(-13)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **MISSILE PROCUREMENT, ARMY, 10/12** FISCAL YEAR PROGRAM: **2010**

LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
ITEMS LESS THAN \$5.0M (MISSILES) 3/ Revised Economic Assumptions (Section 8097 6b)		1,178				(-4)	(-4)	1,174 (-4)
PRODUCTION BASE SUPPORT 3/ Revised Economic Assumptions (Section 8097 6b)		4,398				(-14)	(-14)	4,384 (-14)
SUBTOTAL		9,764				-31		9,733
TOTAL DIRECT PROGRAM - FY2010		1,901,679				-178,531		1,723,148
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 111-118, TITLE III		1,370,109				-119,056		1,251,053
APPROPRIATION P.L. 111-118, TITLE IX		531,570				-55,616		475,954
P.L. 111-118, SECTION 8097 6B						-3,859		-3,859
TOTAL FINANCING - FY2010 PROGRAM		1,901,679				-178,531		1,723,148

- 1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one of more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.
- 3/ Proration reduction of Revised Economic Assumptions (Section 8097 6b), (\$3,859K)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: TRACKED COMBAT VEHICLES (TRACKED COMBAT VEHICLES)								
STRYKER VEHICLE								
FY 2010 Appropriated Base								
		388,596				124,178		512,774
2/ Excessive program management support costs		(388,596)				(-25,822)		(362,774)
3/ Revised Economic Assumptions (Section 8097 6b)						(-24,700)		(-24,700)
FY 2010 Title IX, OCO						(-1,122)		(-1,122)
2/ Additional Stryker Vehicles and production base sustainment						(150,000)		(150,000)
FCS SPIN OUTS								
LESS: FCS SPIN OUTS - ADVANCE PROCUREMENT (PY)								
3/ Revised Economic Assumptions (Section 8097 6b)		329,059				(-882)		329,059
		(-43,139)				(-882)		(-43,139)
		285,920				-882		285,038
FCS SPIN OUTS (AP-CY)								
3/ Revised Economic Assumptions (Section 8097 6b)		42,001				(-130)		41,871
						(-130)		(-130)
(MODIFICATION OF TRACKED COMBAT VEHICLES)								
FIST VEHICLE (MOD)								
FY 2010 Appropriated Base								
		70,192				(-105)		70,087
3/ Revised Economic Assumptions (Section 8097 6b)		(34,192)				(-105)		(34,087)
FY 2010 Title IX, OCO						(-130)		(-130)
		(36,000)						(36,000)
BRADLEY PROGRAM (MOD)								
FY 2010 Appropriated Base								
		769,956				(-1,624)		768,332
3/ Revised Economic Assumptions (Section 8097 6b)		(526,356)				(-1,624)		(524,732)
FY 2010 Title IX, OCO						(-130)		(-130)
		(243,600)						(243,600)
HOWITZER, MED SP FT 155MM M109A6 (MOD)								
FY 2010 Appropriated Base								
		134,123				(-91,515)		42,608
2/ Army requested transfer to RDT&E, Army line number 114		(96,503)				(-91,515)		(4,988)
3/ Revised Economic Assumptions (Section 8097 6b)						(-91,500)		(-91,500)
FY 2010 Title IX, OCO						(-15)		(-15)
		(37,620)						(37,620)
IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)								
3/ Revised Economic Assumptions (Section 8097 6b)		96,814				(-299)		96,515
						(-299)		(-299)
ARMORED BREACHER VEHICLE								
3/ Revised Economic Assumptions (Section 8097 6b)		63,250				(-195)		63,055
						(-195)		(-195)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
JOINT ASSAULT BRIDGE 3/ Revised Economic Assumptions (Section 8097 6b)		70,637				(-218)		(70,419 -218)
M1 ABRAMS TANK (MOD) 3/ Revised Economic Assumptions (Section 8097 6b)		183,829				(-567)		(183,262 -567)
ABRAMS UPGRADE PROGRAM 3/ Revised Economic Assumptions (Section 8097 6b)		185,611				(-573)		(185,038 -573)
(SUPPORT EQUIPMENT AND FACILITIES) PRODUCTION BASE SUPPORT (TCV-WTCV) 3/ Revised Economic Assumptions (Section 8097 6b)		6,601				(-20)		(6,581 -20)
SUBTOTAL		2,297,530				28,050		2,325,580
BUDGET ACTIVITY 2: WEAPONS AND OTHER COMBAT VEHICLES (WEAPONS AND OTHER COMBAT VEHICLES)								
HOWITZER, LIGHT, TOWED, 105MM, M119 3/ Revised Economic Assumptions (Section 8097 6b)		95,631				(-295)		(95,336 -295)
M240 MEDIUM MACHINE GUN (7.62MM) 2/ Delayed contract award 3/ Revised Economic Assumptions (Section 8097 6b)		32,919				(-9,473 -9,400 -73)		(23,446 -9,400 -73)
MACHINE GUN, CAL .50 M2 ROLL 3/ Revised Economic Assumptions (Section 8097 6b)		84,588				(-261)		(84,327 -261)
LIGHTWEIGHT .50 CALIBER MACHINE GUN 3/ Revised Economic Assumptions (Section 8097 6b)		977				(-3)		(974 -3)
M249 SAW MACHINE GUN (5.56MM) 3/ Revised Economic Assumptions (Section 8097 6b)		7,535				(-23)		(7,512 -23)
MK-19 GRENADE MACHINE GUN (40MM) 3/ Revised Economic Assumptions (Section 8097 6b)		7,700				(-24)		(7,676 -24)
MORTAR SYSTEMS 3/ Revised Economic Assumptions (Section 8097 6b)		14,779				(-46)		(14,733 -46)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
M107, CAL. 50, SNIPER RIFLE 3/ Revised Economic Assumptions (Section 8097 6b)		224				-1 (-1)		223 (-1)
XM320 GRENADE LAUNCHER MODULE (GLM) FY 2010 Appropriated Base		29,923 (16,023)				-49 (-49)		29,874 (15,974)
3/ Revised Economic Assumptions (Section 8097 6b) FY 2010 Title IX, OCO		(13,900)				(-49)		(-49) (13,900)
XM110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS) 3/ Revised Economic Assumptions (Section 8097 6b)		6,223				-19 (-19)		6,204 (-19)
M4 CARBINE 3/ Revised Economic Assumptions (Section 8097 6b)		20,500				-63 (-63)		20,437 (-63)
SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS) 2/ Delayed contract award		6,945				-6,945 (-6,945)		(-6,945)
COMMON REMOTELY OPERATED WEAPONS STATION FY 2010 Appropriated Base		235,000				260,000		495,000
FY 2010 Title IX, OCO		(235,000)				(260,000)		(495,000)
1/ Army requested transfer from Other Procurement, Army line number 187						(360,000)		(360,000)
2/ Program reduction						(-100,000)		(-100,000)
HAND GUN 3/ Revised Economic Assumptions (Section 8097 6b)		3,389				-10 (-10)		3,379 (-10)
HOWITZER LT WT 155MM (T) FY 2010 Appropriated Base		157,568 (49,572)				-153 (-153)		157,415 (49,419)
3/ Revised Economic Assumptions (Section 8097 6b) FY 2010 Title IX, OCO		(107,996)				(-153)		(-153) (107,996)
(MODIFICATION OF WEAPONS AND OTHER COMBAT VEHICLES)								
MK-19 GRENADE MACHINE GUN MODS 3/ Revised Economic Assumptions (Section 8097 6b)		8,164				-25 (-25)		8,139 (-25)
M4 CARBINE MODS 3/ Revised Economic Assumptions (Section 8097 6b)		31,472				-97 (-97)		31,375 (-97)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010			
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING		
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I	
PROGRAM									
M2 50 CAL MACHINE GUN MODS		35,338				-24		35,314	
FY 2010 Appropriated Base	(	7,738)				(	-24)	(	7,714)
3/ Revised Economic Assumptions (Section 8097 6b)	(					(	-24)	(	-24)
FY 2010 Title IX, OCO	(	27,600)						(	27,600)
M249 SAW MACHINE GUN MODS		28,733				-24		28,709	
FY 2010 Appropriated Base	(	7,833)				(	-24)	(	7,809)
3/ Revised Economic Assumptions (Section 8097 6b)	(					(	-24)	(	-24)
FY 2010 Title IX, OCO	(	20,900)						(	20,900)
M240 MEDIUM MACHINE GUN MODS		22,764				-55		22,709	
FY 2010 Appropriated Base	(	17,964)				(	-55)	(	17,909)
3/ Revised Economic Assumptions (Section 8097 6b)	(					(	-55)	(	-55)
FY 2010 Title IX, OCO	(	4,800)						(	4,800)
M119 MODIFICATIONS		46,556				-78		46,478	
FY 2010 Appropriated Base	(	25,306)				(	-78)	(	25,228)
3/ Revised Economic Assumptions (Section 8097 6b)	(					(	-78)	(	-78)
FY 2010 Title IX, OCO	(	21,250)						(	21,250)
M16 RIFLE MODS		4,186				-13		4,173	
FY 2010 Appropriated Base	(	4,186)				(	-13)	(	4,173)
3/ Revised Economic Assumptions (Section 8097 6b)	(					(	-13)	(	-13)
FY 2010 Title IX, OCO									
4/ \$5,800 transferred to M14 7.62 Rifle Mods, line 047									
MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)		6,164				2,374		8,538	
1/ M24 Sniper Weapons System Upgrade (Transferred from O&M, Army line number 424)	(					(	2,400)	(	2,400)
3/ Revised Economic Assumptions (Section 8097 6b)	(					(	-26)	(	-26)
(SUPPORT EQUIPMENT AND FACILITIES)									
ITEMS LESS THAN \$5.0M (WOCV-WTCV)		5,551				-2		5,549	
FY 2010 Appropriated Base	(	551)				(	-2)	(	549)
3/ Revised Economic Assumptions (Section 8097 6b)	(					(	-2)	(	-2)
FY 2010 Title IX, OCO	(	5,000)						(	5,000)
PRODUCTION BASE SUPPORT (WOCV-WTCV)		9,855				13,926		23,781	
1/ Arsenal Support Program Initiative at Rock Island Arsenal	(					(	7,600)	(	7,600)
1/ Arsenal Support Program Initiative at Watervliet Arsenal (includes transfer from line number 45)	(					(	6,400)	(	6,400)
3/ Revised Economic Assumptions (Section 8097 6b)	(					(	-74)	(	-74)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
INDUSTRIAL PREPAREDNESS		392				-1		391
1/ Arsenal Support Program Initiative (transferred to line number 44)								
3/ Revised Economic Assumptions (Section 8097 6b)					(	-1)	(	-1)
SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)		5,012				-15		4,997
3/ Revised Economic Assumptions (Section 8097 6b)					(	-15)	(	-15)
M14 7.62 RIFLE MODS		5,800						5,800
FY 2010 Appropriated Base								
FY 2010 Title IX, OCO		(5,800)						(5,800)
4/ \$5,800 transferred from M16 Rifle Mods, line 041		(5,800)						(5,800)
SUBTOTAL		913,888				258,601		1,172,489
TOTAL DIRECT PROGRAM - FY2010		3,211,418				286,651		3,498,069
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 111-118, TITLE III		2,451,952				-116,145		2,335,807
APPROPRIATION P.L. 111-118, TITLE IX		759,466				410,000		1,169,466
P.L. 111-118, SECTION 8097 6B						-7,204		-7,204
TOTAL FINANCING - FY2010 PROGRAM		3,211,418				286,651		3,498,069

- 1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one of more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.
- 3/ Proration reduction of Revised Economic Assumptions (Section 8097 6b) (- \$7,204).
- 4/ \$5,800 was transferred from M16 Rifle Mods, line 041, to M14 7.62 Rifle Mods, line 047, for correct execution.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT AMMUNITION, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: AMMUNITION (SMALL/MEDIUM CALIBER AMMUNITION)								
CTG, 5.56MM, ALL TYPES		229,752				-641		229,111
FY 2010 Appropriated Base	(	207,752)				(-641)	(	207,111)
3/ Revised Economic Assumptions (Section 8097 6b)						(-641)	(	-641)
FY 2010 Title IX, OCO	(	22,000)					(	22,000)
CTG, 7.62MM, ALL TYPES		85,902				-239		85,663
FY 2010 Appropriated Base	(	77,602)				(-239)	(	77,363)
3/ Revised Economic Assumptions (Section 8097 6b)						(-239)	(	-239)
FY 2010 Title IX, OCO	(	8,300)					(	8,300)
CTG, HANDGUN, ALL TYPES		5,620				-16		5,604
FY 2010 Appropriated Base	(	5,120)				(-16)	(	5,104)
3/ Revised Economic Assumptions (Section 8097 6b)						(-16)	(	-16)
FY 2010 Title IX, OCO	(	500)					(	500)
CTG, .50 CAL, ALL TYPES		188,842				-501		188,341
FY 2010 Appropriated Base	(	162,342)				(-501)	(	161,841)
3/ Revised Economic Assumptions (Section 8097 6b)						(-501)	(	-501)
FY 2010 Title IX, OCO	(	26,500)					(	26,500)
CTG, 25MM, ALL TYPES		17,054				-53		17,001
3/ Revised Economic Assumptions (Section 8097 6b)						(-53)	(	-53)
CTG, 30MM, ALL TYPES		97,102				-2,292		94,810
FY 2010 Appropriated Base	(	96,572)				(-2,292)	(	94,280)
2/ UNJUSTIFIED COST GROWTH						(-2,000)	(	-2,000)
3/ Revised Economic Assumptions (Section 8097 6b)						(-292)	(	-292)
FY 2010 Title IX, OCO	(	530)					(	530)
CTG, 40MM, ALL TYPES		172,675				3,455		176,130
1/ 40mm Tactical All Types Mortar Round						(4,000)	(	4,000)
3/ Revised Economic Assumptions (Section 8097 6b)						(-545)	(	-545)
(MORTAR AMMUNITION)								
60MM MORTAR, ALL TYPES		43,607				3,117		46,724
FY 2010 Appropriated Base	(	23,607)				(3,117)	(	26,724)
1/ M722 60MM WHITE PHOSPHOROUS SMOKE MORTAR						(1,600)	(	1,600)
1/ M721 60MM ILLUMINATING MORTAR						(1,600)	(	1,600)
3/ Revised Economic Assumptions (Section 8097 6b)						(-83)	(	-83)
FY 2010 Title IX, OCO	(	20,000)					(	20,000)
81MM MORTAR, ALL TYPES		28,719				-89		28,630

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT AMMUNITION, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
3/ Revised Economic Assumptions (Section 8097 6b)						(-89)		(-89)
CTG, MORTAR, 120MM, ALL TYPES		104,961				3,863		108,824
1/ CTG, Mortar, 120MM Illum						(4,200)		(4,200)
3/ Revised Economic Assumptions (Section 8097 6b)						(-337)		(-337)
(TANK AMMUNITION)								
CTG TANK 105MM: ALL TYPES		7,741				-24		7,717
3/ Revised Economic Assumptions (Section 8097 6b)						(-24)		(-24)
CTG, TANK, 120MM, ALL TYPES		113,483				-350		113,133
3/ Revised Economic Assumptions (Section 8097 6b)						(-350)		(-350)
(ARTILLERY AMMUNITION)								
CTG, ARTY, 75MM: ALL TYPES		5,229				-16		5,213
3/ Revised Economic Assumptions (Section 8097 6b)						(-16)		(-16)
CTG, ARTY, 105MM: ALL TYPES		99,926				-5,264		94,662
FY 2010 Appropriated Base		(90,726)				(-5,264)		(85,462)
2/ Unjustified program growth						(-5,000)		(-5,000)
3/ Revised Economic Assumptions (Section 8097 6b)						(-264)		(-264)
FY 2010 Title IX, OCO		(9,200)						(9,200)
CTG, ARTY, 155MM, ALL TYPES		54,546				7,010		61,556
1/ CTG, Artillery, 155MM Illum						(7,200)		(7,200)
3/ Revised Economic Assumptions (Section 8097 6b)						(-190)		(-190)
PROJ 155MM EXTENDED RANGE XM982		114,492				-192		114,300
FY 2010 Appropriated Base		(62,292)				(-192)		(62,100)
3/ Revised Economic Assumptions (Section 8097 6b)						(-192)		(-192)
FY 2010 Title IX, OCO		(52,200)						(52,200)
MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T		43,441				-6,085		37,356
FY 2010 Appropriated Base		(33,441)				(-6,085)		(27,356)
2/ General reduction						(-6,000)		(-6,000)
3/ Revised Economic Assumptions (Section 8097 6b)						(-85)		(-85)
FY 2010 Title IX, OCO		(10,000)						(10,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT AMMUNITION, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(ARTILLERY FUZES)								
ARTILLERY FUZES, ALL TYPES								
FY 2010 Appropriated Base								
3/ Revised Economic Assumptions (Section 8097 6b)								
FY 2010 Title IX, OCO								
		27,670				-61		27,609
		(19,870)				(-61)		(19,809)
		(7,800)				(-61)		(-61)
								(7,800)
(MINES)								
MINES, ALL TYPES								
FY 2010 Appropriated Base								
3/ Revised Economic Assumptions (Section 8097 6b)								
FY 2010 Title IX, OCO								
		5,815				-3		5,812
		(815)				(-3)		(812)
		(5,000)				(-3)		(-3)
								(5,000)
MINES, CLEARING CHARGE, ALL TYPES								
FY 2010 Appropriated Base								
FY 2010 Title IX, OCO								
2/ Funds exceeds requirement								
		7,000				-5,000		2,000
		(7,000)				(-5,000)		(2,000)
								(-5,000)
ANTIPERSONNEL LANDMINE ALTERNATIVES								
3/ Revised Economic Assumptions (Section 8097 6b)								
		56,387				-174		56,213
						(-174)		(-174)
INTELLIGENT MUNITIONS SYSTEM (IMS), ALL TYPES								
3/ Revised Economic Assumptions (Section 8097 6b)								
		19,507				-60		19,447
						(-60)		(-60)
(ROCKETS)								
SHOULDER LAUNCHED MUNITIONS, ALL TYPES								
2/ General reduction								
3/ Revised Economic Assumptions (Section 8097 6b)								
		45,302				-2,632		42,670
						(-2,500)		(-2,500)
						(-132)		(-132)
ROCKET, HYDRA 70, ALL TYPES								
FY 2010 Appropriated Base								
3/ Revised Economic Assumptions (Section 8097 6b)								
FY 2010 Title IX, OCO								
		269,409				-308		269,101
		(99,904)				(-308)		(99,596)
		(169,505)				(-308)		(-308)
								(169,505)
(OTHER AMMUNITION)								
DEMOLITION MUNITIONS, ALL TYPES								
1/ Magneto Inductive Remote Activation Munitions System (MI-RAMS) M156/M39 Kits and M40 Receivers - \$9,000K (Transferred to Other Procurement, Army line number 136)								
3/ Revised Economic Assumptions (Section 8097 6b)								
		18,793				-58		18,735
GRENADES, ALL TYPES								
3/ Revised Economic Assumptions (Section 8097 6b)								
		49,910				-154		49,756
						(-154)		(-154)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT AMMUNITION, ARMY, 10/12					FISCAL YEAR PROGRAM: 2010			
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
SIGNALS, ALL TYPES		83,194				-12,219		70,975
FY 2010 Appropriated Base		(83,094)				(-12,219)		(70,875)
2/ General reduction						(-12,000)		(-12,000)
3/ Revised Economic Assumptions (Section 8097 6b)						(-219)		(-219)
FY 2010 Title IX, OCO		(100)						(100)
SIMULATORS, ALL TYPES		12,081				-37		12,044
3/ Revised Economic Assumptions (Section 8097 6b)						(-37)		(-37)
(MISCELLANEOUS)								
AMMO COMPONENTS, ALL TYPES		17,968				-55		17,913
3/ Revised Economic Assumptions (Section 8097 6b)						(-55)		(-55)
NON-LETHAL AMMUNITION, ALL TYPES		39,378				-23		39,355
FY 2010 Appropriated Base		(7,378)				(-23)		(7,355)
3/ Revised Economic Assumptions (Section 8097 6b)						(-23)		(-23)
FY 2010 Title IX, OCO		(32,000)						(32,000)
CAD/PAD ALL TYPES		3,353				-10		3,343
3/ Revised Economic Assumptions (Section 8097 6b)						(-10)		(-10)
ITEMS LESS THAN \$5 MILLION		8,826				-27		8,799
3/ Revised Economic Assumptions (Section 8097 6b)						(-27)		(-27)
AMMUNITION PECULIAR EQUIPMENT		11,187				6,266		17,453
1/ Blue Grass Army Depot Supercritical Water Oxidation-Conventional Demil						(3,920)		(3,920)
1/ Blue Grass Army Depot Equipment						(2,400)		(2,400)
3/ Revised Economic Assumptions (Section 8097 6b)						(-54)		(-54)
FIRST DESTINATION TRANSPORTATION (AMMO)		14,354				-44		14,310
3/ Revised Economic Assumptions (Section 8097 6b)						(-44)		(-44)
CLOSEOUT LIABILITITES		99						99
SUBTOTAL		2,103,325				-12,916		2,090,409

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **PROCUREMENT AMMUNITION, ARMY, 10/12**

FISCAL YEAR PROGRAM: **2010**

LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 2: AMMUNITION PRODUCTION BASE SUPPORT (PRODUCTION BASE SUPPORT)								
PROVISION OF INDUSTRIAL FACILITIES		151,943				6,310		158,253
1/ Bombline Modernization - \$2,000K (transferred to Procurement of Ammunition, Air Force Line number 4)						(2,800)	(	( 2,800)
1/ Ammunition Production Base Support (Scranton AAP)						(4,000)	(	( 4,000)
1/ Small Caliber Ammunition Modernization						(-490)	(	( -490)
3/ Revised Economic Assumptions (Section 8097 6b)								
LAYAWAY OF INDUSTRIAL FACILITIES		9,529				-29	(	9,500
3/ Revised Economic Assumptions (Section 8097 6b)						(-29)	(	( -29)
MAINTENANCE OF INACTIVE FACILITIES		8,772				-27	(	8,745
3/ Revised Economic Assumptions (Section 8097 6b)						(-27)	(	( -27)
CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL		145,777				-450	(	145,327
3/ Revised Economic Assumptions (Section 8097 6b)						(-450)	(	( -450)
ARMS INITIATIVE		3,184				-10	(	3,174
3/ Revised Economic Assumptions (Section 8097 6b)						(-10)	(	( -10)
SUBTOTAL		319,205				5,794		324,999
TOTAL DIRECT PROGRAM - FY2010		2,422,530				-7,122		2,415,408
BUDGET AUTHORITY								
APPROPRIATION P.L. 111-118, TITLE III		2,051,895				(4,220)	(	2,056,115
APPROPRIATION P.L. 111-118, TITLE IX		370,635				(-5,000)	(	365,635
P.L. 111-118, SECTION 8097 6B						(-6,342)	(	( -6,342)
TOTAL FINANCING - FY2010 PROGRAM		2,422,530				-7,122		2,415,408

- 1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one of more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.
- 3/ Proration reduction of Revised Economic Assumptions (Section 8097 6b) (- \$6,342).

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12				FISCAL YEAR PROGRAM: 2010				
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: TACTICAL AND SUPPORT VEHICLES (TACTICAL VEHICLES)								
TACTICAL TRAILERS/DOLLY SETS								
FY 2010 Appropriated Base (97,841) 97,841 -296 97,545								
3/ Revised Economic Assumptions (Section 8097 6b) (95,893) (-296) (95,597)								
FY 2010 Title IX, OCO (1,948) (-296) (-296) (1,948)								
SEMITRAILERS, FLATBED								
FY 2010 Appropriated Base (61,273) -64 61,209								
3/ Revised Economic Assumptions (Section 8097 6b) (20,870) (-64) (20,806)								
FY 2010 Title IX, OCO (40,403) (-64) (-64) (40,403)								
SEMITRAILERS, TANKERS								
FY 2010 Appropriated Base (21,868) -41 21,827								
3/ Revised Economic Assumptions (Section 8097 6b) (13,217) (-41) (13,176)								
FY 2010 Title IX, OCO (8,651) (-41) (-41) (8,651)								
HI MOB MULTI-PURP WHLD VEH (HMMWV)								
FY 2010 Appropriated Base (1,156,841) 187,410 1,344,251								
1/ HMMWV Egress Assistance Trainer for the Tennessee National Guard (281,123) (90) (281,213)								
1/ Reinforcement HMMWV Repair Hood Kits (160) (160) (160)								
3/ Revised Economic Assumptions (Section 8097 6b) (800) (800) (800)								
FY 2010 Title IX, OCO (-870) (-870) (-870)								
1/ Program Increase (875,718) (187,320) (1,063,038)								
(187,320) (187,320) (187,320)								
FAMILY OF MEDIUM TACTICAL VEH (FMTV)								
FY 2010 Appropriated Base (1,444,859) -85,216 1,359,643								
2/ Schedule Slip (1,158,522) (-662,236) (496,286)								
2/ Transfer to Other Procurement, Army line number 5 in Title IX (-174,000) (-174,000) (-174,000)								
3/ Revised Economic Assumptions (Section 8097 6b) (-486,700) (-486,700) (-486,700)								
FY 2010 Title IX, OCO (-1,536) (-1,536) (-1,536)								
1/ Program Increase (286,337) (577,020) (863,357)								
1/ Transfer from Other Procurement, Army Line number 5, Title III (90,320) (90,320) (90,320)								
(486,700) (486,700) (486,700)								
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN								
3/ Revised Economic Assumptions (Section 8097 6b) 17,575 -54 17,521								
(-54) (-54) (-54)								

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12	FISCAL YEAR PROGRAM: 2010							
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)		1,436,148				-21,891		1,414,257
FY 2010 Appropriated Base		(812,918)				(-201,891)		(611,027)
2/ Transfer to Other Procurement, Army line number 7 in Title IX						(-200,000)		(-200,000)
3/ Revised Economic Assumptions (Section 8097 6b)						(-1,891)		(-1,891)
FY 2010 Title IX, OCO		(623,230)				(180,000)		(803,230)
1/ Transfer from Other Procurement, Army Line number 5, Title III						(180,000)		(180,000)
PLS ESP		18,973				-59		18,914
3/ Revised Economic Assumptions (Section 8097 6b)						(-59)		(-59)
ARMORED SECURITY VEHICLES (ASV)		149,811				-421		149,390
FY 2010 Appropriated Base		(136,605)						(136,184)
3/ Revised Economic Assumptions (Section 8097 6b)						(-421)		(-421)
FY 2010 Title IX, OCO		(13,206)						(13,206)
MINE PROTECTION VEHICLE FAMILY		402,517				-135,546		266,971
2/ Funding in excess of need						(-134,720)		(-134,720)
3/ Revised Economic Assumptions (Section 8097 6b)						(-826)		(-826)
4/ Mine Resistant Ambush Protected Vehicle Virtual Trainers for Illinois National Guard (\$6400K) Transferred (\$6400K) to Family of Mine Resistant Ambush Protect (MRAP) Vehicles, line 11.								
5/ Mine Resistant Ambush Protected Vehicle Virtual Trainers for Tennessee National Guard (\$5000) Transferred (\$5000K) to Family of Mine Resistant Ambush Protect (MRAP) Vehicles, line 11.								
FAMILY OF MINE RESISTANT AMBUSH PROTECT (MRAP) VEHICLES						11,365		11,365
3/ Revised Economic Assumptions (Section 8097 6b)						(-35)		(-35)
4/ Mine Resistant Ambush Protected Vehicle Virtual Trainers for Illinois National Guard (\$6400K) Transferred (\$6400K) from Mine Protection Vehicle Family, line 10.						(6,400)		(6,400)
5/ Mine Resistant Ambush Protected Vehicle Virtual Trainers for Tennessee National Guard (\$5000) Transferred (\$5000K) from Mine Protection Vehicle Family, line 10.						(5,000)		(5,000)
TRUCK, TRACTOR, LINE HAUL, M915/M916		137,357				-230		137,127
FY 2010 Appropriated Base		(74,703)				(-230)		(74,473)
3/ Revised Economic Assumptions (Section 8097 6b)						(-230)		(-230)
FY 2010 Title IX, OCO		(62,654)						(62,654)
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV PROGRAM		180,793				-10,726		170,067
2/ Pricing Adjustment						(-10,200)		(-10,200)
3/ Revised Economic Assumptions (Section 8097 6b)						(-526)		(-526)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
HMMWV RECAP PROGRAM		2,904				-9		2,895
3/ Revised Economic Assumptions (Section 8097 6b)						(-9)		(-9)
MODIFICATION OF IN SVC EQUIP		10,314				-8,007		2,307
2/ Prior year funds are available						(-8,000)		(-8,000)
3/ Revised Economic Assumptions (Section 8097 6b)						(-7)		(-7)
ITEMS LESS THAN \$5.0M (TAC VEH)		298				4,465		4,763
1/ Ultra Light Utility Vehicles for the National Guard (Includes transfer from line number 20)						(4,480)		(4,480)
3/ Revised Economic Assumptions (Section 8097 6b)						(-15)		(-15)
TOWING DEVICE-FIFTH WHEEL		414				557		971
1/ Fifth-Wheel Towing Devices for the Puerto Rico Army National Guard						(560)		(560)
3/ Revised Economic Assumptions (Section 8097 6b)						(-3)		(-3)
(NON-TACTICAL VEHICLES)								
HEAVY ARMORED SEDAN		1,980				-6		1,974
3/ Revised Economic Assumptions (Section 8097 6b)						(-6)		(-6)
PASSENGER CARRYING VEHICLES		269				-269		-269
2/ Prior year funds are available						(-269)		(-269)
NONTACTICAL VEHICLES, OTHER		3,052				-9		3,043
3/ Revised Economic Assumptions (Section 8097 6b)						(-9)		(-9)
SUBTOTAL		5,145,087				-59,047		5,086,040
BUDGET ACTIVITY 2: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
(COMM - JOINT COMMUNICATIONS)								
JOINT COMBAT IDENTIFICATION MARKING SYSTEM		11,868				-37		11,831
3/ Revised Economic Assumptions (Section 8097 6b)						(-37)		(-37)
WIN-T-GROUND FORCES TACTICAL NETWORK		557,702				-1,676		556,026
FY 2010 Appropriated Base		(544,202)				(-1,676)		(542,526)
3/ Revised Economic Assumptions (Section 8097 6b)						(-1,676)		(-1,676)
FY 2010 Title IX, OCO		(13,500)						(13,500)
JCSE EQUIPMENT (USREDCOM)		4,868				-15		4,853
3/ Revised Economic Assumptions (Section 8097 6b)						(-15)		(-15)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12				FISCAL YEAR PROGRAM: 2010				
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(COMM - SATELLITE COMMUNICATIONS)								
DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS		145,108				-448		144,660
3/ Revised Economic Assumptions (Section 8097 6b)						(-448)		(-448)
SHF TERM		90,918				2,910		93,828
1/ Phoenix Quad-Band Satellite Receiver for the Delaware National Guard						(3,200)		(3,200)
3/ Revised Economic Assumptions (Section 8097 6b)						(-290)		(-290)
SAT TERM, EMUT (SPACE)		653				-2		651
3/ Revised Economic Assumptions (Section 8097 6b)						(-2)		(-2)
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)		126,221				-224		125,997
FY 2010 Appropriated Base		(72,735)				(-224)		(72,511)
3/ Revised Economic Assumptions (Section 8097 6b)						(-224)		(-224)
FY 2010 Title IX, OCO		(53,486)						(53,486)
SMART-T (SPACE)		87,116				-189		86,927
FY 2010 Appropriated Base		(61,116)				(-189)		(60,927)
3/ Revised Economic Assumptions (Section 8097 6b)						(-189)		(-189)
FY 2010 Title IX, OCO		(26,000)						(26,000)
SCAMP (SPACE)		1,834				-6		1,828
3/ Revised Economic Assumptions (Section 8097 6b)						(-6)		(-6)
GLOBAL BRDCST SVC - GBS		6,849				-21		6,828
3/ Revised Economic Assumptions (Section 8097 6b)						(-21)		(-21)
MOD OF IN-SVC EQUIP (TAC SAT)		26,762				-9		26,753
FY 2010 Appropriated Base		(2,862)				(-9)		(2,853)
3/ Revised Economic Assumptions (Section 8097 6b)						(-9)		(-9)
FY 2010 Title IX, OCO		(23,900)						(23,900)
(COMM - C3 SYSTEM)								
ARMY GLOBAL CMD & CONTROL SYS (AGCCS)		22,996				-71		22,925
3/ Revised Economic Assumptions (Section 8097 6b)						(-71)		(-71)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12				FISCAL YEAR PROGRAM: 2010				
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(COMM - COMBAT COMMUNICATIONS)								
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)		1,944				-5		1,939
FY 2010 Appropriated Base		(1,705)				(-5)		(1,700)
3/ Revised Economic Assumptions (Section 8097 6b)						(-5)		(-5)
FY 2010 Title IX, OCO		(239)						(239)
JOINT TACTICAL RADIO SYSTEM		90,204				-55,272		34,932
2/ Delay in JTRS Ground Mobile Radio						(-55,164)		(-55,164)
3/ Revised Economic Assumptions (Section 8097 6b)						(-108)		(-108)
RADIO TERMINAL SET, MIDS LVT(2)		8,549				-26		8,523
3/ Revised Economic Assumptions (Section 8097 6b)						(-26)		(-26)
SINGGARS FAMILY		134,992				-113,821		21,171
FY 2010 Appropriated Base		(6,812)				(-3,821)		(2,991)
1/ Radio Personality Modules for SINGGARS Test Sets						(3,000)		(3,000)
2/ Funding in excess of need						(-6,812)		(-6,812)
3/ Revised Economic Assumptions (Section 8097 6b)						(-9)		(-9)
FY 2010 Title IX, OCO		(128,180)				(-110,000)		(18,180)
2/ Funding ahead of need						(-110,000)		(-110,000)
AMC CRITICAL ITEMS - OPA2		100,000				-46,000		54,000
FY 2010 Appropriated Base						(-46,000)		(54,000)
FY 2010 Title IX, OCO		(100,000)				(-46,000)		(-46,000)
2/ Funding ahead of need								
MULTI-PURPOSE INFORMATIONS OPERATIONS SYSEMS		6,164				-19		6,145
3/ Revised Economic Assumptions (Section 8097 6b)						(-19)		(-19)
COMMS-ELEC EQUIP FIELDING						8,262		8,262
1/ Communications Aerial Platforms for increased Situational Awareness for Minnesota National Guard						(1,888)		(1,888)
1/ Regional Emergency Response Network						(4,000)		(4,000)
Emergency Cell Phone Capability						(2,400)		(2,400)
1/ Tactical/Crew Served Weapon Illumination Systems						(-26)		(-26)
3/ Revised Economic Assumptions (Section 8097 6b)								
SPIDER APLA REMOTE CONTROL UNIT		21,820				-67		21,753
3/ Revised Economic Assumptions (Section 8097 6b)						(-67)		(-67)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
IMS REMOTE CONTROL UNIT 3/ Revised Economic Assumptions (Section 8097 6b)		9,256				(-29)	(-29)	9,227
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS 3/ Revised Economic Assumptions (Section 8097 6b)		4,646				(-14)	(-14)	4,632
COMBAT SURVIVOR EVADER LOCATOR (CSEL) 3/ Revised Economic Assumptions (Section 8097 6b)		2,367				(-7)	(-7)	2,360
RADIO, IMPROVED HF (COTS) FAMILY FY 2010 Appropriated Base 3/ Revised Economic Assumptions (Section 8097 6b) FY 2010 Title IX, OCO	(	17,841 6,555 11,286				(-20) (-20)	(-20) (-20)	17,821 6,535 11,286
MEDICAL COMM FOR CBT CASUALTY CARE (MC4) FY 2010 Appropriated Base 3/ Revised Economic Assumptions (Section 8097 6b) FY 2010 Title IX, OCO	(	18,601 18,583 18				(-57) (-57) (-57)	(-57) (-57) (-57)	18,544 18,526 18
(COMM - INTELLIGENCE COMM) CI AUTOMATION ARCHITECTURE 3/ Revised Economic Assumptions (Section 8097 6b)		1,414				(-4)	(-4)	1,410
(COMM - INFORMATION SECURITY) TSEC - ARMY KEY MGT SYS (AKMS) 3/ Revised Economic Assumptions (Section 8097 6b)		29,525				(-91)	(-91)	29,434
INFORMATION SYSTEM SECURITY PROGRAM-ISSP FY 2010 Appropriated Base 3/ Revised Economic Assumptions (Section 8097 6b) FY 2010 Title IX, OCO	(	65,284 33,189 32,095				(-102) (-102) (-102)	(-102) (-102) (-102)	65,182 33,087 32,095
(COMM - LONG HAUL COMMUNICATIONS) TERRESTRIAL TRANSMISSION 3/ Revised Economic Assumptions (Section 8097 6b)		1,890				(-6)	(-6)	1,884
BASE SUPPORT COMMUNICATIONS 3/ Revised Economic Assumptions (Section 8097 6b)		25,525				(-79)	(-79)	25,446

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12				FISCAL YEAR PROGRAM: 2010				
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
WW TECH CON IMP PROG (WWTCIP) 3/ Revised Economic Assumptions (Section 8097 6b)		31,256				-96 (-96)		31,160 (-96)
(COMM - BASE COMMUNICATIONS)								
INFORMATION SYSTEMS		546,399				-666		545,733
FY 2010 Appropriated Base	(	216,057)			(	-666)	(	215,391)
3/ Revised Economic Assumptions (Section 8097 6b)	(				(	-666)	(	-666)
FY 2010 Title IX, OCO	(	330,342)			(		(	330,342)
DEFENSE MESSAGE SYSTEM (DMS) 3/ Revised Economic Assumptions (Section 8097 6b)		6,203				-19 (-19)		6,184 (-19)
INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM		374,844				-454		374,390
FY 2010 Appropriated Base	(	147,111)			(	-454)	(	146,657)
3/ Revised Economic Assumptions (Section 8097 6b)	(				(	-454)	(	-454)
FY 2010 Title IX, OCO	(	227,733)			(		(	227,733)
PENTAGON INFORMATION MGT AND TELECOM 3/ Revised Economic Assumptions (Section 8097 6b)		39,906				-123 (-123)		39,783 (-123)
(ELECT EQUIP - TACT INT REL ACT (TIARA))								
JTT/CIBS-M (MIP)		4,939				-10		4,929
FY 2010 Appropriated Base	(	3,279)			(	-10)	(	3,269)
3/ Revised Economic Assumptions (Section 8097 6b)	(				(	-10)	(	-10)
FY 2010 Title IX, OCO	(	1,660)			(		(	1,660)
PROPHET GROUND (MIP) 3/ Revised Economic Assumptions (Section 8097 6b)		64,498				-199 (-199)		64,299 (-199)
DIGITAL TOPOGRAPHIC SPT SVC (DTSS) (MIP)		265						265
FY 2010 Appropriated Base	(((
FY 2010 Title IX, OCO	(	265)			(		(	265)
DCGS-A (MIP)		252,454				-263		252,191
FY 2010 Appropriated Base	(	85,354)			(	-263)	(	85,091)
3/ Revised Economic Assumptions (Section 8097 6b)	(				(	-263)	(	-263)
FY 2010 Title IX, OCO	(	167,100)			(		(	167,100)
JOINT TACTICAL GROUND STATION (JTAGS) 3/ Revised Economic Assumptions (Section 8097 6b)		6,703				-21 (-21)		6,682 (-21)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12		FISCAL YEAR PROGRAM: 2010						
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
TROJAN (MIP) 3/ Revised Economic Assumptions (Section 8097 6b)		26,659				(-82)	(-82)	26,577 (-82)
MOD OF IN-SVC EQUIP (INTEL SPT) (MIP) 3/ Revised Economic Assumptions (Section 8097 6b)		7,021				(-22)	(-22)	6,999 (-22)
CI HUMINT AUTO REPRTING AND COLL (CHARCS) FY 2010 Appropriated Base 3/ Revised Economic Assumptions (Section 8097 6b) FY 2010 Title IX, OCO	(	38,717 4,509	(			( -14) (-14)	(-14) (-14)	38,703 4,495 (-14) 34,208
SEQUOYAH FOREIGN LANGUAGE TRANSLATION SYSTEM 2/ Funding ahead of need		6,420				(-6,420)	(-6,420)	(-6,420)
ITEMS LESS THAN \$5.0M (MIP) FY 2010 Appropriated Base 3/ Revised Economic Assumptions (Section 8097 6b) FY 2010 Title IX, OCO	(	22,117 17,053	(			( -53) (-53)	(-53) (-53)	22,064 17,000 (-53) 5,064
(ELECT EQUIP - ELECTRONIC WARFARE (EW)) LIGHTWEIGHT COUNTER MORTAR RADAR FY 2010 Appropriated Base 3/ Revised Economic Assumptions (Section 8097 6b) FY 2010 Title IX, OCO	(	90,251 31,661	(			( -98) (-98)	(-98) (-98)	90,153 31,563 (-98) 58,590
WARLOCK FY 2010 Appropriated Base FY 2010 Title IX, OCO	(	164,435 164,435	(					164,435 (164,435)
COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES FY 2010 Appropriated Base 3/ Revised Economic Assumptions (Section 8097 6b) FY 2010 Title IX, OCO	(	127,314 1,284	(			( -4) (-4)	(-4) (-4)	127,310 1,280 (-4) 126,030
CI MODERNIZATION (MIP) 3/ Revised Economic Assumptions (Section 8097 6b)		1,221				(-4)	(-4)	1,217 (-4)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(ELECT EQUIP - TACTICAL SURV (TAC SURV))								
SENTINEL MODS								
3/ Revised Economic Assumptions (Section 8097 6b)		25,863				-80		25,783
						(-80)	(	( -80)
SENSE THROUGH THE WALL (STTW)								
2/ Funding ahead of need		25,352				-25,352		(-25,352)
						(-25,352)	(	( -25,352)
NIGHT VISION DEVICES								
FY 2010 Appropriated Base								
2/ Funding in excess of need	(	460,003				-186,919		273,084
		366,820)				(-186,919)	(	( 179,901)
3/ Revised Economic Assumptions (Section 8097 6b)						(-186,362)	(	( -186,362)
FY 2010 Title IX, OCO	(	93,183)				(-557)	(	( -557)
							(	( 93,183)
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM								
3/ Revised Economic Assumptions (Section 8097 6b)		133,836				-413		133,423
						(-413)	(	( -413)
NIGHT VISION, THERMAL WPN SIGHT								
FY 2010 Appropriated Base								
3/ Revised Economic Assumptions (Section 8097 6b)	(	338,237				-966		337,271
		313,237)				(-966)	(	( 312,271)
FY 2010 Title IX, OCO	(	25,000)				(-966)	(	( -966)
							(	( 25,000)
SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF								
FY 2010 Appropriated Base								
3/ Revised Economic Assumptions (Section 8097 6b)	(	24,179				-28		24,151
		9,179)				(-28)	(	( 9,151)
FY 2010 Title IX, OCO	(	15,000)				(-28)	(	( -28)
							(	( 15,000)
RADIATION MONITORING SYSTEMS								
3/ Revised Economic Assumptions (Section 8097 6b)		2,198				(-7)		2,191
						(-7)	(	( -7)
COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM)								
FY 2010 Appropriated Base								
FY 2010 Title IX, OCO	(	150,400				-2,000		148,400
2/ Excess program costs		150,400)				(-2,000)	(	( 148,400)
						(-2,000)	(	( -2,000)
ARTILLERY ACCURACY EQUIP								
3/ Revised Economic Assumptions (Section 8097 6b)		5,838				-18		5,820
						(-18)	(	( -18)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12	FISCAL YEAR PROGRAM: 2010							
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
A	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER FY 2010 Appropriated Base		3,078				-4		3,074
3/ Revised Economic Assumptions (Section 8097 6b)		(1,178)				(-4)		(1,174)
FY 2010 Title IX, OCO		(1,900)				(-4)		(-4)
								(1,900)
PROFILER FY 2010 Appropriated Base		10,836				-15		10,821
3/ Revised Economic Assumptions (Section 8097 6b)		(4,766)				(-15)		(4,751)
FY 2010 Title IX, OCO		(6,070)				(-15)		(-15)
								(6,070)
MOD OF IN-SVC EQUIP (FIREFINDER RADARS) 3/ Revised Economic Assumptions (Section 8097 6b)		2,801				-9		2,792
						(-9)		(-9)
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) FY 2010 Appropriated Base		514,978				-839		514,139
3/ Revised Economic Assumptions (Section 8097 6b)		(271,979)				(-839)		(271,140)
FY 2010 Title IX, OCO		(242,999)				(-839)		(-839)
								(242,999)
JOINT BATTLE COMMAND - PLATFORM (JBC-P) 3/ Revised Economic Assumptions (Section 8097 6b)		17,242				-53		17,189
						(-53)		(-53)
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD) FY 2010 Appropriated Base		156,100				-182		155,918
3/ Revised Economic Assumptions (Section 8097 6b)		(59,080)				(-182)		(58,898)
FY 2010 Title IX, OCO		(97,020)				(-182)		(-182)
								(97,020)
COMPUTER BALLISTICS: LHMB3 XM32 FY 2010 Appropriated Base		3,780						3,780
FY 2010 Title IX, OCO		(3,780)						(3,780)
MORTAR FIRE CONTROL SYSTEM 1/ Accelerated Precision Mortar Initiative		15,520				2,245		17,765
3/ Revised Economic Assumptions (Section 8097 6b)						(2,300)		(2,300)
						(-55)		(-55)
COUNTERFIRE RADARS FY 2010 Appropriated Base		220,665				-600		220,065
3/ Revised Economic Assumptions (Section 8097 6b)		(194,665)				(-600)		(194,065)
FY 2010 Title IX, OCO		(26,000)				(-600)		(-600)
								(26,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
ENHANCED SENSOR & MONITORING SYSTEM 3/ Revised Economic Assumptions (Section 8097 6b)		1,944				-6 (-6)		1,938 (-6)
(ELECT EQUIP - TACTICAL C2 SYSTEMS)								
TACTICAL OPERATIONS CENTERS		29,934				3,337		33,271
1/ Tactical Operations Center for Washington National Guard						(1,840)		(1,840)
3/ Revised Economic Assumptions (Section 8097 6b)						(-98)		(-98)
6/ Transferred \$1,595K from Lightweight Maintenance Enclosure (LME), line 142. Expandable Light Air Mobility Shelters (ELAMs) and Contingency Response Communications Systems (CRCS) for the Illinois Army National Guard (transferred from O&M, Army National Guard line number 121) Congressional add for Lightweight Maintenance Enclosure (LME), line 142, (\$1,600).						(1,595)		(1,595)
3/ Revised Economic Assumptions (Section 8097 6b) for \$1,600K						(1,600)		(1,600)
						(-5)		(-5)
FIRE SUPPORT C2 FAMILY		53,882				-6,401		47,481
FY 2010 Appropriated Base		(39,042)				(-6,401)		(32,641)
2/ Pricing Adjustment						(-6,300)		(-6,300)
3/ Revised Economic Assumptions (Section 8097 6b)						(-101)		(-101)
FY 2010 Title IX, OCO		(14,840)						(14,840)
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM		31,984				-99		31,885
FY 2010 Appropriated Base		(31,968)				(-99)		(31,869)
3/ Revised Economic Assumptions (Section 8097 6b)						(-99)		(-99)
FY 2010 Title IX, OCO		(16)						(16)
FAAD C2		8,289				-26		8,263
3/ Revised Economic Assumptions (Section 8097 6b)						(-26)		(-26)
AIR & MSL DEF PLANNING & CONTROL SYS (AMD)		62,439				-193		62,246
3/ Revised Economic Assumptions (Section 8097 6b)						(-193)		(-193)
KNIGHT FAMILY		259,331				-51,749		207,582
FY 2010 Appropriated Base		(80,831)				(-249)		(80,582)
3/ Revised Economic Assumptions (Section 8097 6b)						(-249)		(-249)
FY 2010 Title IX, OCO		(178,500)				(-51,500)		(127,000)
2/ Excess to need						(-51,500)		(-51,500)
LIFE CYCLE SOFTWARE SUPPORT (LCSS)		1,778				-5		1,773
3/ Revised Economic Assumptions (Section 8097 6b)						(-5)		(-5)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
AUTOMATIC IDENTIFICATION TECHNOLOGY		31,542				1,498		33,040
1/ Red River Depot Modernization						(1,600)	(	( 1,600)
3/ Revised Economic Assumptions (Section 8097 6b)						(-102)	(	( -102)
TC AIMS II		11,124				-34		11,090
3/ Revised Economic Assumptions (Section 8097 6b)						(-34)	(	( -34)
NETWORK MANAGEMENT INITIALIZATION AND SERVICE		112,798				-33,866		78,932
FY 2010 Appropriated Base	(	53,898)				(-166)	(	53,732)
3/ Revised Economic Assumptions (Section 8097 6b)						(-166)	(	( -166)
FY 2010 Title IX, OCO	(	58,900)				(-33,700)	(	25,200)
2/ Excess to need						(-33,700)	(	( -33,700)
MANEUVER CONTROL SYSTEM (MCS)		82,646				-240		82,406
FY 2010 Appropriated Base	(	77,646)				(-240)	(	77,406)
3/ Revised Economic Assumptions (Section 8097 6b)						(-240)	(	( -240)
FY 2010 Title IX, OCO	(	5,000)					(	5,000)
SINGLE ARMY LOGISTICS ENTERPRISE (SALE)		48,301				-145		48,156
FY 2010 Appropriated Base	(	46,861)				(-145)	(	46,716)
3/ Revised Economic Assumptions (Section 8097 6b)						(-145)	(	( -145)
FY 2010 Title IX, OCO	(	1,440)					(	1,440)
RECONNAISSANCE AND SURVEYING INSTRUMENT SET		11,118				-34		11,084
3/ Revised Economic Assumptions (Section 8097 6b)						(-34)	(	( -34)
MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)		926				-3		923
3/ Revised Economic Assumptions (Section 8097 6b)						(-3)	(	( -3)
(ELECT EQUIP - AUTOMATION)								
GENERAL FUND ENTERPRISE BUSINESS SYSTEM		85,801				-41,039		44,762
3/ Revised Economic Assumptions (Section 8097 6b)						(-139)	(	( -139)
4/ Army requested transfer to RDT&E, Army line 111						(-17,900)	(	( -17,900)
5/ Army requested transfer to O&M, Army line 432						(-23,000)	(	( -23,000)
ARMY TRAINING MODERNIZATION		12,823				-40		12,783
3/ Revised Economic Assumptions (Section 8097 6b)						(-40)	(	( -40)
AUTOMATED DATA PROCESSING EQUIP		254,723				-45,647		209,076
2/ Unjustified growth						(-45,000)	(	( -45,000)
3/ Revised Economic Assumptions (Section 8097 6b)						(-647)	(	( -647)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12				FISCAL YEAR PROGRAM: 2010				
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
CSS COMMUNICATIONS 3/ Revised Economic Assumptions (Section 8097 6b)		33,749				-104 (-104)		33,645 (-104)
RESERVE COMPONENT AUTOMATION SYS (RCAS) 3/ Revised Economic Assumptions (Section 8097 6b)		39,675				-122 (-122)		39,553 (-122)
(ELEC EQUIP - AUDIO VISUAL SYS (A/V) ITEMS LESS THAN \$5.0M (A/V) 3/ Revised Economic Assumptions (Section 8097 6b)		2,709				-8 (-8)		2,701 (-8)
ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT) 3/ Revised Economic Assumptions (Section 8097 6b)		5,172				-16 (-16)		5,156 (-16)
(ELECT EQUIP - SUPPORT) PRODUCTION BASE SUPPORT (C-E) 3/ Revised Economic Assumptions (Section 8097 6b)		518				-2 (-2)		516 (-2)
SUBTOTAL		6,728,651				-605,877		6,122,774
BUDGET ACTIVITY 3: OTHER SUPPORT EQUIPMENT (CHEMICAL DEFENSIVE EQUIPMENT)								
PROTECTIVE SYSTEMS FY 2010 Appropriated Base 3/ Revised Economic Assumptions (Section 8097 6b) FY 2010 Title IX, OCO		46,541 (2,081) (44,460)				-6 (-6) (-6)		46,535 (2,075) (-6) (44,460)
CBRN SOLDIER PROTECTION FY 2010 Appropriated Base 3/ Revised Economic Assumptions (Section 8097 6b) FY 2010 Title IX, OCO		147,145 (108,334) (38,811)				-334 (-334) (-334)		146,811 (108,000) (-334) (38,811)
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) 3/ Revised Economic Assumptions (Section 8097 6b)		7,135				-22 (-22)		7,113 (-22)
(BRIDGING EQUIPMENT) TACTICAL BRIDGING 2/ Pricing Adjustment 3/ Revised Economic Assumptions (Section 8097 6b)		58,509				-4,766 (-4,600) (-166)		53,743 (-4,600) (-166)
TACTICAL BRIDGE, FLOAT-RIBBON FY 2010 Appropriated Base 3/ Revised Economic Assumptions (Section 8097 6b) FY 2010 Title IX, OCO		148,540 (135,015) (13,525)				-416 (-416) (-416)		148,124 (134,599) (-416) (13,525)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(ENGINEER (NON-CONSTRUCTION) EQUIPMENT)								
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST		42,264				-130		42,134
3/ Revised Economic Assumptions (Section 8097 6b)						(-130)		(-130)
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)		56,123				-6,055		50,068
1/ FIDO Explosives Detector						(3,000)		(3,000)
2/ Funding ahead of need						(-8,900)		(-8,900)
3/ Revised Economic Assumptions (Section 8097 6b)						(-155)		(-155)
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)		60,133				7,026		67,159
FY 2010 Appropriated Base	(	49,333)				(7,026)		(56,359)
1/ Magneto Inductive Remote Activation Munitions System (MI-RAMS) M156/M39 Kits and M40 Receivers (Transferred from Procurement of Ammunition, Army line number 25)						(7,200)		(7,200)
3/ Revised Economic Assumptions (Section 8097 6b)						(-174)		(-174)
FY 2010 Title IX, OCO	(	10,800)						(10,800)
ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT		3,479				-11		3,468
3/ Revised Economic Assumptions (Section 8097 6b)						(-11)		(-11)
AERIAL DETECTION		11,200				-11,001		199
2/ Funding ahead of need						(-11,000)		(-11,000)
3/ Revised Economic Assumptions (Section 8097 6b)						(-1)		(-1)
(COMBAT SERVICE SUPPORT EQUIPMENT)								
HEATERS AND ECU'S		11,924				-37		11,887
3/ Revised Economic Assumptions (Section 8097 6b)						(-37)		(-37)
LAUNDERIES, SHOWERS AND LATRINES		21,561						21,561
FY 2010 Appropriated Base								
FY 2010 Title IX, OCO	(	21,561)						(21,561)
SOLDIER ENHANCEMENT		4,071				-13		4,058
3/ Revised Economic Assumptions (Section 8097 6b)						(-13)		(-13)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)		1,955						1,955
FY 2010 Appropriated Base								
1/ Expandable Light Air Mobility Shelters (ELAMs) and Contingency Response Communications Systems (CRCS) for the Illinois Army National Guard (transferred from O&M, Army National Guard line number 121)								
Congressional add for Lightweight Maintenance Enclosure (LME), line 142, (\$1,600).						(1,600)	(1,600)	
6/ Transferred (\$1,600K) to Tactical Operations Centers, line 102.						(-1,600)	(-1,600)	
FY 2010 Title IX, OCO		(1,955)					(1,955)	
PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)		6,981						6,959
3/ Revised Economic Assumptions (Section 8097 6b)						(-22)	(-22)	
GROUND SOLDIER SYSTEM		1,809						1,803
3/ Revised Economic Assumptions (Section 8097 6b)						(-6)	(-6)	
MOUNTED SOLDIER SYSTEM		1,085						1,082
3/ Revised Economic Assumptions (Section 8097 6b)						(-3)	(-3)	
FORCE PROVIDER		245,382						245,382
FY 2010 Appropriated Base								
FY 2010 Title IX, OCO		(245,382)						(245,382)
FIELD FEEDING EQUIPMENT		61,883						64,496
FY 2010 Appropriated Base		(57,872)				(2,613)	(2,613)	(60,485)
1/ Multi-Temperature Refrigerated Container System						(2,800)	(2,800)	
3/ Revised Economic Assumptions (Section 8097 6b)						(-187)	(-187)	
FY 2010 Title IX, OCO		(4,011)						(4,011)
CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSREMS		66,381						63,784
2/ Pricing Adjustment						(-2,597)	(-2,400)	
3/ Revised Economic Assumptions (Section 8097 6b)						(-197)	(-197)	
MOBILE INTEGRATED REMAINS COLLECTION SYSTEM		16,585						16,534
3/ Revised Economic Assumptions (Section 8097 6b)						(-51)	(-51)	
ITEMS LESS THAN \$5M (ENG SPT)		30,518						30,439
FY 2010 Appropriated Base		(25,531)				(-79)	(-79)	(25,452)
3/ Revised Economic Assumptions (Section 8097 6b)						(-79)	(-79)	
FY 2010 Title IX, OCO		(4,987)						(4,987)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(PETROLEUM EQUIPMENT)								
DISTRIBUTION SYSTEMS, PETROLEUM & WATER								
FY 2010 Appropriated Base								
		142,573				-259		142,314
		(84,019)				(-259)		(83,760)
3/ Revised Economic Assumptions (Section 8097 6b)								
		(58,554)				(-259)		(-259)
FY 2010 Title IX, OCO								
								(58,554)
(WATER EQUIPMENT)								
WATER PURIFICATION SYSTEMS								
FY 2010 Appropriated Base								
		10,190				-22		10,168
		(7,173)				(-22)		(7,151)
3/ Revised Economic Assumptions (Section 8097 6b)								
		(3,017)				(-22)		(-22)
FY 2010 Title IX, OCO								
								(3,017)
(MEDICAL EQUIPMENT)								
COMBAT SUPPORT MEDICAL								
FY 2010 Appropriated Base								
		45,080				3,086		48,166
		(33,694)				(3,086)		(36,780)
1/ Life Support for Trauma and Transport (LSTAT)								
						(800)		(800)
1/ Combat Casualty Care Upgrade Program								
						(2,400)		(2,400)
3/ Revised Economic Assumptions (Section 8097 6b)								
		(11,386)				(-114)		(-114)
FY 2010 Title IX, OCO								
								(11,386)
(MAINTENANCE EQUIPMENT)								
MOBILE MAINTENANCE EQUIPMENT SYSTEMS								
FY 2010 Appropriated Base								
		149,367				-423		148,944
		(137,002)				(-423)		(136,579)
3/ Revised Economic Assumptions (Section 8097 6b)								
		(12,365)				(-423)		(-423)
FY 2010 Title IX, OCO								
								(12,365)
ITEMS LESS THAN \$5.0M (MAINT EQ)								
FY 2010 Appropriated Base								
		1,358				2,490		3,848
		(812)				(2,490)		(3,302)
1/ Program Increase - Classified Waste Destruction								
						(2,500)		(2,500)
3/ Revised Economic Assumptions (Section 8097 6b)								
		(546)				(-10)		(-10)
FY 2010 Title IX, OCO								
								(546)
(CONSTRUCTION EQUIPMENT)								
GRADER, ROAD MTZD, HVY, 6X4 (CCE)								
		50,897				-6,737		44,160
						(-6,600)		(-6,600)
2/ Pricing Adjustment								
						(-137)		(-137)
3/ Revised Economic Assumptions (Section 8097 6b)								

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12				FISCAL YEAR PROGRAM: 2010				
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
SKID STEER LOADER (SSL) FAMILY OF SYSTEM 3/ Revised Economic Assumptions (Section 8097 6b)		18,387				-57 (-57)		18,330 (-57)
MISSION MODULES - ENGINEERING 3/ Revised Economic Assumptions (Section 8097 6b)		44,420				-137 (-137)		44,283 (-137)
LOADERS		21,924				-64		21,860
FY 2010 Appropriated Base		(20,824)				(-64)		(20,760)
3/ Revised Economic Assumptions (Section 8097 6b)						(-64)		(-64)
FY 2010 Title IX, OCO		(1,100)						(1,100)
HYDRAULIC EXCAVATOR		19,075				-58		19,017
FY 2010 Appropriated Base		(18,785)				(-58)		(18,727)
3/ Revised Economic Assumptions (Section 8097 6b)						(-58)		(-58)
FY 2010 Title IX, OCO		(290)						(290)
TRACTOR, FULL TRACKED		50,102				-155		49,947
3/ Revised Economic Assumptions (Section 8097 6b)						(-155)		(-155)
PLANT ASPHALT MIXING		15,415				-40		15,375
FY 2010 Appropriated Base		(12,915)				(-40)		(12,875)
3/ Revised Economic Assumptions (Section 8097 6b)						(-40)		(-40)
FY 2010 Title IX, OCO		(2,500)						(2,500)
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS		52,951				-112		52,839
FY 2010 Appropriated Base		(36,451)				(-112)		(36,339)
3/ Revised Economic Assumptions (Section 8097 6b)						(-112)		(-112)
FY 2010 Title IX, OCO		(16,500)						(16,500)
CONST EQUIP ESP		8,391				-26		8,365
3/ Revised Economic Assumptions (Section 8097 6b)						(-26)		(-26)
ITEMS LESS THAN \$5.0M (CONST EQUIP)		12,922				-39		12,883
FY 2010 Appropriated Base		(12,562)				(-39)		(12,523)
3/ Revised Economic Assumptions (Section 8097 6b)						(-39)		(-39)
FY 2010 Title IX, OCO		(360)						(360)
(RAIL FLOAT CONTAINERIZATION EQUIPMENT)								
JOINT HIGH SPEED VEHICLE (JHSV)		183,666				-567		183,099
3/ Revised Economic Assumptions (Section 8097 6b)						(-567)		(-567)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12		FISCAL YEAR PROGRAM: 2010						
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
HARBORMASTER COMMAND AND CONTROL CENTER (HCCC) 3/ Revised Economic Assumptions (Section 8097 6b)		10,962				-34 (-34)		10,928 (-34)
ITEMS LESS THAN \$5.0M (FLOAT/RAIL)		10,335				-21		10,314
FY 2010 Appropriated Base	(	6,785)				(-21)	(	6,764)
3/ Revised Economic Assumptions (Section 8097 6b)						(-21)	(	-21)
FY 2010 Title IX, OCO	(	3,550)					(	3,550)
(GENERATORS)								
GENERATORS AND ASSOCIATED EQUIP		208,277				4,335		212,612
FY 2010 Appropriated Base	(	146,067)				(4,335)	(	150,402)
1/ Kentucky National Guard Emergency Response Generator Stockpile						(4,800)	(	4,800)
3/ Revised Economic Assumptions (Section 8097 6b)						(-465)	(	-465)
FY 2010 Title IX, OCO	(	62,210)					(	62,210)
(MATERIAL HANDLING EQUIPMENT)								
ROUGH TERRAIN CONTAINER HANDLER (RTCH)		95,599				-127		95,472
FY 2010 Appropriated Base	(	41,239)				(-127)	(	41,112)
3/ Revised Economic Assumptions (Section 8097 6b)						(-127)	(	-127)
FY 2010 Title IX, OCO	(	54,360)					(	54,360)
ALL TERRAIN LIFTING ARMY SYSTEM								
FY 2010 Appropriated Base	(	94,217)				-138	(	94,079)
3/ Revised Economic Assumptions (Section 8097 6b)						(-138)	(	44,760)
FY 2010 Title IX, OCO	(	49,319)					(	-138)
							(	49,319)
(TRAINING EQUIPMENT)								
COMBAT TRAINING CENTERS SUPPORT		83,167				-71		83,096
FY 2010 Appropriated Base	(	22,967)				(-71)	(	22,896)
3/ Revised Economic Assumptions (Section 8097 6b)						(-71)	(	-71)
FY 2010 Title IX, OCO	(	60,200)					(	60,200)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12				FISCAL YEAR PROGRAM: 2010				
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
TRAINING DEVICES, NONSYSTEM		289,548				46,926		336,474
FY 2010 Appropriated Base		(261,348)				(46,926)		(308,274)
1/ Combat Skills Marksmanship Trainer						(4,000)		(4,000)
1/ Combined Arms Virtual Trainers for the New Mexico National Guard						(400)		(400)
1/ Combined Arms Virtual Trainers for Tennessee National Guard						(5,000)		(5,000)
1/ Program Increase - Training Simulators for the National Guard						(4,000)		(4,000)
1/ Fort Bragg Range 74 Combined Arms Collective Training Facility						(800)		(800)
1/ Individual Gunnery; Tank Gunnery; and Tabletop Full-Fidelity Trainers						(1,600)		(1,600)
1/ Laser Marksmanship Training System						(2,000)		(2,000)
1/ Machine Gun Training System for Pennsylvania National Guard						(2,400)		(2,400)
1/ Mobile Firing Range for Texas National Guard						(1,500)		(1,500)
1/ Virtual Convoy Operations Trainer						(1,200)		(1,200)
1/ Virtual Interactive Combat Environment Training System for Virginia National Guard						(2,000)		(2,000)
1/ Call for Fire Trainer II/Joint Fires and Effects Trainer System						(5,000)		(5,000)
1/ Immersive Group Simulation Virtual Training System for Hawaii National Guard						(2,300)		(2,300)
1/ Muscatatuck Urban Training Center Instrumentation for National Guard						(2,000)		(2,000)
1/ Training Range Enhancements						(7,500)		(7,500)
1/ US Army Operator Driving Simulator for Tennessee National Guard						(280)		(280)
1/ Virtual Convoy Operations Trainers for the Illinois National Guard						(2,400)		(2,400)
1/ Virtual Interactive Combat Environment Training System for New Jersey National Guard						(3,500)		(3,500)
3/ Revised Economic Assumptions (Section 8097 6b)						(-954)		(-954)
FY 2010 Title IX, OCO		(28,200)						(28,200)
CLOSE COMBAT TACTICAL TRAINER		65,155				-201		64,954
3/ Revised Economic Assumptions (Section 8097 6b)						(-201)		(-201)
AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)		12,794				-39		12,755
3/ Revised Economic Assumptions (Section 8097 6b)						(-39)		(-39)
GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING		7,870				-24		7,846
3/ Revised Economic Assumptions (Section 8097 6b)						(-24)		(-24)
(SUPPORT EQUIP - TEST MEAS & DIAG EQUIP (TMDE))								
CALIBRATION SETS EQUIPMENT		16,844				-52		16,792
3/ Revised Economic Assumptions (Section 8097 6b)						(-52)		(-52)
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)		102,844				-313		102,531
FY 2010 Appropriated Base		(101,320)				(-313)		(101,007)
3/ Revised Economic Assumptions (Section 8097 6b)						(-313)		(-313)
FY 2010 Title IX, OCO		(1,524)						(1,524)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
TEST EQ MODERNIZATION (TEMOD) (GEN PURP ELEC TEST EQ)		19,343				-48		19,295
FY 2010 Appropriated Base	(	15,526)				(-48)	(	15,478)
3/ Revised Economic Assumptions (Section 8097 6b)						(-48)	(	-48)
FY 2010 Title IX, OCO	(	3,817)					(	3,817)
(OTHER SUPPORT EQUIPMENT)								
RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT		48,770				-35,420		13,350
FY 2010 Appropriated Base	(	21,770)				(-15,420)	(	6,350)
1/ Mobile Defensive Fighting Position						(1,600)	(	1,600)
2/ Prior years funds are available						(-17,000)	(	-17,000)
3/ Revised Economic Assumptions (Section 8097 6b)						(-20)	(	-20)
FY 2010 Title IX, OCO	(	27,000)				(-20,000)	(	7,000)
2/ Funding available from prior years						(-20,000)	(	-20,000)
PHYSICAL SECURITY SYSTEMS (OPA3)		49,758				-153		49,605
3/ Revised Economic Assumptions (Section 8097 6b)						(-153)	(	-153)
BASE LEVEL COM'L EQUIPMENT		1,303				-4		1,299
3/ Revised Economic Assumptions (Section 8097 6b)						(-4)	(	-4)
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)		609,834				-556,116		53,718
FY 2010 Appropriated Base	(	53,884)				(-166)	(	53,718)
3/ Revised Economic Assumptions (Section 8097 6b)						(-166)	(	-166)
FY 2010 Title IX, OCO	(	555,950)				(-555,950)	(	-360,000)
2/ Army requested transfer to Procurement of Weapons and Tracked Combat Vehicles, Army line number 31						(-360,000)	(	-360,000)
2/ Excess to need						(-195,950)	(	-195,950)
PRODUCTION BASE SUPPORT (OTH)		3,050				-9		3,041
3/ Revised Economic Assumptions (Section 8097 6b)						(-9)	(	-9)
SPECIAL EQUIPMENT FOR USER TESTING		45,516				-140		45,376
3/ Revised Economic Assumptions (Section 8097 6b)						(-140)	(	-140)
AMC CRITICAL ITEMS OPA3		12,232				-38		12,194
3/ Revised Economic Assumptions (Section 8097 6b)						(-38)	(	-38)
MA8975		4,492				-14		4,478
3/ Revised Economic Assumptions (Section 8097 6b)						(-14)	(	-14)
SUBTOTAL		3,669,832				-560,731		3,109,101

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 10/12					FISCAL YEAR PROGRAM: 2010				
LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING		
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I	
- PROGRAM									
BUDGET ACTIVITY 4: INITIAL SPARES (INITIAL SPARES OPA2)									
INITIAL SPARES - C&E		25,867				-80		25,787	
3/ Revised Economic Assumptions (Section 8097 6b)						(-80)	(	( -80)
WIN-T INCREMENT 2 SPARES		9,758				-30		9,728	
3/ Revised Economic Assumptions (Section 8097 6b)						(-30)	(	( -30)
ITEMS LESS THAN \$5M		3,282				-8		3,274	
FY 2010 Appropriated Base		(2,522)				(-8)	(	( 2,514)
3/ Revised Economic Assumptions (Section 8097 6b)						(-8)	(	( -8)
FY 2010 Title IX, OCO		(760)						(760)	
SUBTOTAL		38,907				-118		38,789	
TOTAL DIRECT PROGRAM - FY2010		15,582,477				-1,225,773		14,356,704	
FINANCING									
BUDGET AUTHORITY		9,907,151						8,556,188	
APPROPRIATION P.L. 111-118, TITLE III		5,675,326				-1,350,963		5,800,516	
APPROPRIATION P.L. 111-118, TITLE IX						125,190			
P.L. 111-118, SECTION 8097 6B									
TOTAL FINANCING - FY2010 PROGRAM		15,582,477				-1,225,773		14,356,704	

- 1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one of more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.
- 3/ Proration reduction of Revised Economic Assumptions (Section 8097 6b), (-\$26,472K).
- 4/ Congressional add for Mine Resistant Ambush Protected Vehicle Virtual Trainers for the Illinois National Guard (\$6400K) was transferred to Family of Mine Resistant Ambush Protect (MRAP) Vehicles, line 11, for execution.
- 5/ Congressional add for Mine Resistant Ambush Protected Vehicle Virtual Trainers for the Tennessee National Guard (\$5000K) was transferred to Family of Mine Resistant Ambush Protect (MRAP) Vehicles, line 11, for execution.
- 6/ Congressional add for Lightweight Maintenance Enclosure (LME), line 142, (\$1,600) was transferred to Tactical Operations Centers, line 102, for better execution.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY 1: BASIC RESEARCH								
0601101A	In-House Laboratory Independent Research	19,671				-103		19,568
	Economic Assumptions					(-83)	(-83)	
	FFRDC					(-20)	(-20)	
0601102A	Defense Research Sciences	173,024				21,247		194,271
	Economic Assumptions					(-829)	(-829)	
	FFRDC					(-204)	(-204)	
1/	Cyber Threat Analytics					(2,400)	(2,400)	
1/	Organic Semiconductor Modeling & Simulation					(880)	(880)	
1/	Perpetually Available & Secure Information Systems					(3,200)	(3,200)	
1/	Toxic Particles					(1,600)	(1,600)	
1/	Nanocrystal Source Display					(760)	(760)	
1/	Secure Open Source Initiative					(2,400)	(2,400)	
1/	Sustainable Alternative Energy for DoD					(2,000)	(2,000)	
1/	Lightweight Polymer Design Soldier Combat Optics					(800)	(800)	
1/	Combat Mental Health Initiative					(1,600)	(1,600)	
3/	Vision Integrating Strategies					(-3,200)	(-3,200)	
1/	Bioactiv Polymers Coating Sys Protect Bio-Threats					(3,600)	(3,600)	
1/	Hi Frequency Dev Circuits Nanotubes & Nanowires					(1,440)	(1,440)	
1/	Integrated Flexible Electronics					(1,600)	(1,600)	
0601103A	University Research Initiatives	88,421				10,739		99,160
6/	DoD Diabetes Reasearch & Development Initiative(DRDI)					(2,560)	(2,560)	
	Economic Assumptions					(-417)	(-417)	
	FFRDC					(-104)	(-104)	
1/	Antennas for UAV					(1,000)	(1,000)	
1/	CollaborationSkillsTrngTime-					(1,600)	(1,600)	
1/	Construct Training Program					(1,600)	(1,600)	
1/	CooperativeDevelopmental Energy Program					(1,600)	(1,600)	
1/	Lab for Engineered Engineered Human Protection					(1,600)	(1,600)	
1/	Manufacturing Lab for Next Generation Engineers					(1,600)	(1,600)	

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0601104A	5/	Military Family Coping Patterns				(-400)		(-400)
	1/	Molecular Electronics for Flash Memory Production				(2,400)		(2,400)
	1/	Science, Tech, Engineering, Mathematics@Coppin U				(800)		(800)
	4/	Battlefield Exercise & Cmbt Rel Spinal Cord Injury Rsch				(-2,400)		(-2,400)
	2/	V72				(-7,500)		(-7,500)
	1/	Burn & Shock Trauma Institute				(1,600)		(1,600)
	1/	Hi-tech Eyes for the Battlefield				(1,600)		(1,600)
	1/	Open Source Intell Force Protection & Intelligence Analysis				(800)		(800)
		University and Industry Research Centers		96,144		15,434		111,578
		Economic Assumptions				(-485)		(-485)
		FFRDC				(-121)		(-121)
	1/	Adv Polymer Sys Def Apps Pwr Gen, Protect & Sensing				(2,400)		(2,400)
	1/	Ctr for Hetero-Functional Materials				(800)		(800)
	1/	Ctr Nanoscale Bio-Sensors Defense against Bio Threats				(3,000)		(3,000)
	1/	Dev Enabling Chem Tech Pwr from Green Sources				(1,200)		(1,200)
	7/	Hi perf Computing Biomed Engineering & Health Sciences				(-1,200)		(-1,200)
	1/	Intel Network-Centric Sensor Development Program				(1,200)		(1,200)
	1/	Ink-Based Desktop Electronic Material Technology				(1,600)		(1,600)
	1/	Manufacturing & Industrial Technology Center				(400)		(400)
	1/	Materials Processing & Apps Dev Ctr Excellence Industry				(1,200)		(1,200)
	6/	DoD Diabetes Reasearch & Development Initiative(DRDI)				(-2,560)		(-2,560)
	2/	H50/J22 Network Sci FY09 execution delays & excessive growth				(-6,000)		(-6,000)
	1/	ARL-ONAMI Ctr Nanoarchitecture Enhanced Performance				(800)		(800)
	1/	Academic Spt Rsch Compliance Knowledge Gathering				(2,000)		(2,000)
	1/	Army Material Degradation				(640)		(640)
	1/	Supporting UAVs in the Battlefield				(2,400)		(2,400)
	1/	Nanotubes Optimized Lightweight Exceptional Strength				(3,200)		(3,200)
	1/	Visualization for Tng & Simul in Urban Terrains Fort Knox				(1,200)		(1,200)
SUBTOTAL BASIC RESEARCH			377,260		0	47,317		424,577

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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BUDGET ACTIVITY 2: APPLIED RESEARCH								
0602105A	Materials Technology	27,206				61,140		88,346
	Economic Assumptions					(-417)		(-417)
	FFRDC					(-103)		(-103)
1/	Advance Composite Research for Vehicles					(4,000)		(4,000)
1/	Advanced Conductivity Program					(1,000)		(1,000)
1/	Adv Nanocomposite Materials Lightwt Integr Armor Sys					(1,600)		(1,600)
1/	Aluminum Armor Project					(840)		(840)
1/	Ballistic Armor Research					(3,200)		(3,200)
1/	Capabilities Expansion Spinel Transparent Armor Manuf					(1,600)		(1,600)
1/	Comp Applied Rsch & Tech FCS Tac Veh Survivability					(3,200)		(3,200)
1/	Dev Improved Lighter-Wt IED/EFP Armor Solutions					(1,600)		(1,600)
8/	Dist, Networked, Unmanned Ground Systems					(-3,200)		(-3,200)
1/	Dual Stage Variable Energy Absorber					(2,400)		(2,400)
1/	Fused Silica for Large-Format Transparent Armor					(3,200)		(3,200)
1/	Hi Strength Glass Produc & Qualif for Armor Apps					(1,600)		(1,600)
1/	Large-Scale Manufac Revolutionary Nanostruc Materials					(1,200)		(1,200)
1/	Lightweight Metal Alloy Foam for Armory					(3,200)		(3,200)
1/	Modeling & Testing of Next Generation Body Armor					(2,000)		(2,000)
1/	Multi-Utility Materials for Future Combat Systems					(7,200)		(7,200)
1/	Nanomanufacturing of Multifunctional Sensors					(4,000)		(4,000)
1/	One-Step JP-8 Bio Diesel Fuel					(1,600)		(1,600)
1/	Reactive Materials					(1,200)		(1,200)
1/	Ultra Light Metallic Armor					(800)		(800)
1/	Affordable Lt Wt Metal Matrix Composite Armor					(2,500)		(2,500)
1/	Dev, Optimization,&transfer Reliable Testing Tech Materials					(480)		(480)
	Designed to Protect Warfighters against Toxic Chemical Warfare Agents					()		(0)
						()		(0)
1/	Lattice Block Structurs for AM2 Matting Replacement					(1,600)		(1,600)
1/	Materials Technology for LED Lighting Applications					(2,400)		(2,400)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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Research, Development, Test and Evaluation, Army 10/11						2010		
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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
0602120A	1/ Moldable Fabric Armor					(2,240)		(2,240)
	9/ Nanoelectronic Memory, Sensor and Energy Devices					(-6,300)		(-6,300)
	1/ Nxt Gen Hi Str Glass Fibers for Ballistic Armor Apps					(1,600)		(1,600)
	10/ Nxt Gen LtWt Drive Sys for Army Weapons Systems					(-1,600)		(-1,600)
	1/ Renewable Jet Fuel from Lignocellulosic Feedstocks					(2,400)		(2,400)
	1/ Smart Ingrt'd Syss: Materials, Manuf Methods, & Structure					(1,000)		(1,000)
	1/ Ultrasonic Impact Technology					(2,000)		(2,000)
	Sensors and Electronic Survivability	50,641				33,051		83,692
	8/ Dist, Networked, Unmanned Ground Systems					(3,200)		(3,200)
	9/ Nanoelectronic Memory, Sensor and Energy Devices					(6,300)		(6,300)
	29/ Command, Control, Communications Technology					(1,600)		(1,600)
	54/ Nanophotonic Biosensor Detection of Bioagents & Economic Assumptions					(1,520)		(1,520)
	FFRDC					(-296)		(-296)
	1/ Adv Bonded Diamond Optical Applications					(-73)		(-73)
	1/ Adv Comm Mobile Networks					(2,000)		(2,000)
	1/ Adv Comm Mobile Networks					(3,200)		(3,200)
	12/ Adv Comp Nick-Manganese-Cobalt Lithium Ion Battery Tech using Nano Crystal Scission Process					(-2,400)		(-2,400)
	1/ Advanced Detection of Explosives					()		(0)
	1/ Advanced Tactical Laser Flashlight					(1,600)		(1,600)
	1/ Advanced Tactical Laser Flashlight					(800)		(800)
	1/ Nxt Gen Wearable video Capture Ssystem					(800)		(800)
	1/ Surveillance Augmentation Vehicle					(1,200)		(1,200)
	1/ Terahertz Sensing & Imaging Technology					(1,600)		(1,600)
	1/ Advanced UV Light Diode Development					(800)		(800)
	1/ Diamond Lens Elements for Hi Powered Laser					(800)		(800)
	1/ Electronic Keel					(1,600)		(-60)
	1/ Force Protect Radar Forward Operating Bases					(1,600)		(-14)
	11/ Nanophotonic Devices					(-1,600)		(-1,600)
	17/ Compact Biothreat Rapid Analysis Concept					(4,800)		(4,800)
0602122A	TRACTOR HIP	14,324				(-74)		14,250

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
						(-60)		(-60)
						(-14)		(-14)
0602211A		41,332				3,943		45,275
						(-207)		(-207)
						(-50)		(-50)
						(3,000)		(3,000)
						(1,200)		(1,200)
						(-2,400)		(-2,400)
0602270A		16,119				(-1,600)		(-1,600)
						7,784		23,903
						(-93)		(-93)
						(-23)		(-23)
						(1,500)		(1,500)
						(-3,200)		(-3,200)
						(4,800)		(4,800)
						(1,600)		(1,600)
0602303A		50,716				20,208		70,924
						(-298)		(-298)
						(-74)		(-74)
						(6,000)		(6,000)
						(7,600)		(7,600)
						(2,080)		(2,080)
						()		(0)
						(2,500)		(2,500)
						(2,400)		(2,400)
0602307A		19,678				-114		19,564
						(-92)		(-92)
						(-22)		(-22)
						(-2,400)		(-2,400)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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Research, Development, Test and Evaluation, Army 10/11						2010			
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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
0602308A		17,473				5,057		22,530	
						-115	(	-115)
						-28	(	-28)
1/ Adv Live, Virtual, Constructive Training Decision Support					(	2,800 )	(	2,800)
1/ Cognitive Modeling Simul Tactical Decision Support					(	1,600 )	(	1,600)
17/ Compact Biothreat Rapid Analysis Concept					(	-4,800 )	(	-4,800)
1/ Protective Gear Development thru Man-in-Simultan					(	800 )	(	800)
0602601A		55,937				22,987		78,924	
						-332	(	-332)
						-81	(	-81)
1/ Adv Comp Material Research Land, Marine & Air Vehicles					(	2,800 )	(	2,800)
1/ Auto Tech Tactical Metal Fabrication System					(	2,500 )	(	2,500)
1/ Automotive Tribology Center					(	1,600 )	(	1,600)
1/ Nanofluid Coolants					(	500 )	(	500)
1/ Smart Oil Sensor					(	2,400 )	(	2,400)
1/ Tactical Metal Fabrication System (TacFab)					(	800 )	(	800)
1/ Turbo Fuel Cell Engine					(	3,200 )	(	3,200)
1/ Ultra Light Weight Transmission					(	1,600 )	(	1,600)
1/ Vehicle Systems Engineering Integration Activities					(	8,000 )	(	8,000)
0602618A		61,843				14,191		76,034	
10/ Nxt Gen LtWt Drive Sys for Army Weapons Systems					(	1,600 )	(	1,600)
					(	-328 )	(	-328)
					(	-81 )	(	-81)
1/ Advanced Composite Armor fro Force Protection					(	1,600 )	(	1,600)
1/ Beneficial Infrastructure Rotorcraft Risk Reduction					(	800 )	(	800)
18/ Direct Carbon Fuel Cell					(	-2,800 )	(	-2,800)
1/ Enabling Optimimization of Reactive Armor					(	3,000 )	(	3,000)
1/ Eye-Safe Standoff Fusion Detection of CBE Threats					(	2,000 )	(	2,000)
19/ Flexible Solar Cell Man-portable Power Generator					(-800)	(-800)	
1/ SHARK Precision Guided Artillery Round -105mm					(4,000)	(4,000)	

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
0602622A	1/	5.56mm Aluminum Cartridge Case				(1,600)		(1,600)
		Chemical, Smoke and Equipment Defeating Technology		5,293		3,529		8,822
		Economic Assumptions				(-57)		(-57)
		FFRDC				(-14)		(-14)
	1/	Highlander Electro-Optical Sensors				(1,600)		(1,600)
	20/	Locating Tracking Explosive Threats Wireless				(-4,800)		(-4,800)
0602623A	1/	Missouri Multi-Threat Detection Initiative (M2TD)				(2,000)		(2,000)
		Joint Service Small Arms Program		7,674		-40		7,634
		Economic Assumptions				(-32)		(-32)
		FFRDC				(-8)		(-8)
0602624A		Weapons and Munitions Technology		41,085		103,781		144,866
		Economic Assumptions				-608		(-608)
		FFRDC				-151		(-151)
	1/	Adv Rarefaction Weapon Engineered System				(3,200)		(3,200)
	1/	Adv Tech, Energy Manufacturing Sciences				(7,000)		(7,000)
	1/	Air Drop Mortar Guided Munition for Tactical UAV				(2,400)		(2,400)
	1/	Armament System Engineering and Integration				(1,600)		(1,600)
	1/	Armaments Academy				(3,000)		(3,000)
	1/	Army Center of Excellence in Acoustics, National for Physical Acoustics						(0)
	1/	Def Spt for Civil Authorities for Key Resource				(4,000)		(4,000)
	1/	Developmental Mission Integration				(800)		(800)
	1/	Effects Based Operations Decision Support Services				(5,600)		(5,600)
	1/	Effects Based Operations Decision Support Services				(1,600)		(1,600)
	1/	Green Armament & RangeSafe Technology				(1,600)		(1,600)
	1/	Highly Integrated Lethality Systems Development				(1,600)		(1,600)
	1/	Highly Integrated Production for Expediting Reset				(4,000)		(4,000)
	1/	Highly Integrated Production for Expediting Reset				(2,000)		(2,000)
	1/	Mortar Anti-Personnel/Anti-Material Technology				(3,200)		(3,200)
	1/	Project National Shield Integration Center				(2,000)		(2,000)
	1/	Rare Earth Mining Separation and Metal Production				(1,200)		(1,200)
	1/	Rare Earth Mining Separation and Metal Production				(2,400)		(2,400)
	1/	Rapid Response Force Projection Systems				(1,600)		(1,600)

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
1/ Reliability Affordability Enhance Precision Guided						(4,800)		(4,800)
1/ Scalable Eff Pwr Armament Systems& Vehicles Dual Use						(4,000)		(4,000)
1/ Specialized Compact Auto Mech Clearance Platform						(3,200)		(3,200)
1/ Tamper Proof Organic Packaging as Applied to						(4,800)		(4,800)
1/ Threat Detection and Neutralization						(3,200)		(3,200)
1/ Tungsten Heavy Alloy Penetrator& Warhead Dev						(1,200)		(1,200)
1/ Accelerated Materials Dev for Army Cannon Sys						(2,400)		(2,400)
1/ Acoustic Gun Detection Systems Tracked Combat						(1,600)		(1,600)
1/ Adv Materials & Process for Armament Structures						(3,200)		(3,200)
1/ Building a Unified Information Framework						(1,600)		(1,600)
1/ Center for Borane Technology						(2,000)		(2,000)
1/ Exploding Foil Initiators (EFI) w/ Nanomaterial-Based						(2,400)		(2,400)
1/ Kinetic Energy Enhanced Lethality & Protection Materials						(2,000)		(2,000)
1/ Laser-Guided Energy (LGE) Demonstrator						(2,240)		(2,240)
1/ Multifunctional Nanomaterials for Homeland						(2,000)		(2,000)
1/ Nanotechnology Enterprise Consortium (NTEC)						(5,000)		(5,000)
1/ Perimeter Security Systems						(4,500)		(4,500)
1/ Projectile Unmanned Aerial Systems						(2,400)		(2,400)
1/ Ripsaw Unmanned Ground Vehicle (UGV) Weaponization						(2,000)		(2,000)
1/ Titanium Extraction, Mining& Process Engineering Rsch						(4,800)		(4,800)
0602705A Electronics and Electronic Devices		61,404				71,368		132,772
12/ Adv Comp Nick-Manganese-Cobalt Lithium Ion Battery Tech						(2,400)		(2,400)
18/ Direct Carbon Fuel Cell						(2,800)		(2,800)
19/ Flexible Solar Cell Man-portable Power Generator						(800)		(800)
Economic Assumptions						(-564)		(-564)
FFRDC						(-138)		(-138)
1/ Advanced Flexible Solar Photovoltaic Technologies						(2,400)		(2,400)
1/ Advanced Power Generation Unit for Military						(650)		(650)
1/ Advanced Power Source for Future Soldiers						(1,200)		(1,200)
1/ Bio Battery						(800)		(800)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1/ Program Increase - SOF Technology Insertion						(6,000)		(6,000)
1/ Portable Fuel Cell Power Source						(2,400)		(2,400)
1/ Hi-Vol Manufact Dev Thin-film Lithium Stack Battery						(800)		(800)
21/ Integrated Lightweight Tracker System						(-2,000)		(-2,000)
1/ Intelligent Energy Control Systems						(2,400)		(2,400)
22/ Internal Base Facility Energy Independence						(-2,560)		(-2,560)
1/ Large Format Li-ion Battery						(4,960)		(4,960)
1/ Market Viable Dual-Use Adv Energy Storage Sol Dev						(4,000)		(4,000)
1/ Micromachined Switches in Spt Transformational						(2,400)		(2,400)
1/ Mid-Infrared Super Continuum Laser						(800)		(800)
1/ Military Fuel Cell Genset Technology Demonstration						(2,000)		(2,000)
23/ Multi-Campus Base Facility Energy Independence						(-3,200)		(-3,200)
1/ Novel Zinc Air Power Sources for Military						(2,000)		(2,000)
1/ OMANI Miniaturized Tactical Energy Systems						(2,500)		(2,500)
1/ Printed and Conformal Electronics for Military Apps						(1,600)		(1,600)
1/ Soldier Situational Awareness Wristband						(1,120)		(1,120)
1/ Solid Oxide Fuel Cell Powered Tactical Charger						(960)		(960)
1/ Unmanned System Algorithm Development						(3,200)		(3,200)
2/ Unjustified program growth						(-5,000)		(-5,000)
1/ Tactical Cogeneration System						(2,400)		(2,400)
1/ Advanced Hybrid Chemistry for Portable Power						(2,560)		(2,560)
1/ Advanced Soldier-Portable Power Systems						(2,480)		(2,480)
1/ Advanced Wearable Power System Manufacturing						(1,600)		(1,600)
1/ Army Asset Visibility Enhancement						(800)		(800)
1/ Ceramic Membrane-10(X) More Energy Battery Sys						(2,400)		(2,400)
1/ Cogeneration Enhanced Cooling & Heating of Adv						(3,200)		(3,200)
1/ Eye Safe Laser Range Finder						(2,400)		(2,400)
1/ Hi-Freq, Hi-Power Electronic Optoelectronic Devices						(3,200)		(3,200)
1/ Light Wt Nanophosphate Battery Impvd Energy						(2,000)		(2,000)
1/ Maryland Proof of Concept Alliance for Defense Tech						(1,600)		(1,600)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test and Evaluation, Army 10/11						2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0602709A	1/	Self Powered, Lightweight, Flexible Display Unit on a				(3,040)		(3,040)
	1/	Stabilized Enzyme Biofuel Cell (SEBC) for				(1,200)		(1,200)
		Night Vision Technology		26,893		21,584		48,477
		Economic Assumptions				(-213)		(-213)
		FFRDC				(-53)		(-53)
	1/	IR-Vascular Facial Fingerprinting				(2,400)		(2,400)
	1/	Next Generation Communications System				(800)		(800)
	1/	Personal Miniature Thermal Viewer				(800)		(800)
	1/	Program Increase				(8,250)		(8,250)
	24/	Standoff Improvised Explosive Detection Program				(-4,800)		(-4,800)
	38/	Power Efficient Microdisplay Development for US				(2,400)		(2,400)
0602712A	1/	Materials for Infrared Night Vision Equipment				(7,200)		(7,200)
		Countermeasure Systems		18,945		9,476		28,421
	24/	Standoff Improvised Explosive Detection Program				(4,800)		(4,800)
		Economic Assumptions				(-99)		(-99)
		FFRDC				(-25)		(-25)
	1/	Spectroscopic Materials Identification Center				(1,600)		(1,600)
0602716A	1/	Standoff Sensors, Detection of Explosives and				(3,200)		(3,200)
		Human Factors Engineering Technology		18,605		11,841		30,446
		Economic Assumptions				(-128)		(-128)
		FFRDC				(-31)		(-31)
0602720A	1/	Leonard Wood Institute				(12,000)		(12,000)
		Environmental Quality Technology		15,902		4,367		20,269
		Economic Assumptions				(-107)		(-107)
		FFRDC				(-26)		(-26)
	28/	Biowaste-to Bioenergy Center				(-2,000)		(-2,000)
	27/	Rocket Motor Contained System				(-800)		(-800)
	1/	Chemical Materials and Environmental Modeling				(2,000)		(2,000)
	25/	Cluster Bomb Unit & Combined Effects Munition				(-800)		(-800)
	1/	MLRS Disposal System				(2,500)		(2,500)

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(DOLLARS IN THOUSANDS)

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Research, Development, Test and Evaluation, Army 10/11

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2010

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0602782A	26/	Navy Gun Ammo Demilitarization & Recycling Command, Control, Communications Technology		24,833			(-1,600)	(-1,600)
	11/	Nanophotonic Devices				7,203	32,036	
	21/	Integrated Lightweight Tracker System				(1,600)	(1,600)	
		Economic Assumptions				(2,000)	(2,000)	
		FFRDC				(-126)	(-126)	
	29/	Command, Control, Communications Technology				(-31)	(-31)	
	1/	Lightweight 10-meter Antenna Mast				(-1,600)	(-1,600)	
	1/	Mobile Mesh Network Node				(2,000)	(2,000)	
0602783A		Computer and Software Technology		5,639		(1,760)	(1,760)	
		Research and Technology Commercialization				4,370	10,009	
	15/	and Management Network				(3,200)	(3,200)	
	50/	Optimizing Natural Language Processing of Open				(1,200)	(1,200)	
		Economic Assumptions				(-24)	(-24)	
		FFRDC				(-6)	(-6)	
0602784A		Military Engineering Technology		54,818		5,961	60,779	
		Economic Assumptions				(-256)	(-256)	
		FFRDC				(-63)	(-63)	
	1/	Cellulose Nanocomposites Panels for Ballistic				(1,600)	(1,600)	
	1/	Environmentally Intelligent Moisture and Corrosion				(1,680)	(1,680)	
	1/	Geosciences/Atmospheric Research				(3,000)	(3,000)	
0602785A		Manpower/Personnel/Training Technology		18,701		-2,087	16,614	
		Economic Assumptions				(-70)	(-70)	
		FFRDC				(-17)	(-17)	
0602786A	2/	Premature growth		27,109		(-2,000)	(-2,000)	
		Warfighter Technology				9,638	36,747	
		Economic Assumptions				(-161)	(-161)	
		FFRDC				(-41)	(-41)	
	1/	Improved Thermal Resistant Nylon for Enhanced				(3,200)	(3,200)	
	1/	Injection Molded Ceramic Body Armor				(800)	(800)	

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(DOLLARS IN THOUSANDS)

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Research, Development, Test and Evaluation, Army 10/11						2010		
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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
0602787A	1/	Joint Percision AirDrop Systems-Wind Profiling				(1,840)		(1,840)
	1/	Biosecurity Research for Soldier Food Safety				(1,600)		(1,600)
	30/	Carbon Nanotube Production				(-1,600)		(-1,600)
	1/	Nano-enabled Ultra High Storage Density Non-Medical Technology		99,027		(2,400)		(2,400)
						136,517		235,544
	3/	Vision Intgrating Strategies				(3,200)		(3,200)
	5/	Military Family Coping Patterns				(400)		(400)
	30/	Carbon Nanotube Production				(1,600)		(1,600)
	33/	Center for Ophthalmic Innovation				(2,400)		(2,400)
	35/	Hadron Particle Therapy				(1,600)		(1,600)
	36/	Plant-Based Vaccine Research				(2,000)		(2,000)
	37/	Plug-In Architecture for DOD Medical Imaging				(1,200)		(1,200)
	39/	Northern Illinois Proton Treatment and Research				(2,800)		(2,800)
		Economic Assumptions				(-933)		(-933)
		FFRDC				(-230)		(-230)
	1/	Advanced Bio-Engineering for Enhancement of				(2,500)		(2,500)
	1/	Advanced Functional Nanomaterials for Biological				(2,400)		(2,400)
	1/	Alginate Oligomers to Treat Infectious Microbial				(1,600)		(1,600)
	1/	Battlefield Research Accelerating Virtual				(1,000)		(1,000)
	1/	Protein Hydrogel for Surgical Repair of Battlefield				(800)		(800)
	1/	Cancer Prevention through Remote Biological				(1,600)		(1,600)
	1/	Carbide Derived Carbon for Treatment of Combat				(800)		(800)
	1/	Center for Bone Repair and Military Readiness				(1,200)		(1,200)
	1/	Center for Injury Biomechanics				(4,000)		(4,000)
	1/	Womens Cancer Genomics Center				(2,400)		(2,400)
	1/	Clinical Trail to Investigate Efficacy of Human Skin				(800)		(800)
	1/	Control of Vector-Borne Diseases				(2,400)		(2,400)
	1/	Diabetes Care in the Military				(1,600)		(1,600)
	1/	Flu Vaccine Technology Program				(1,200)		(1,200)
	1/	Epigenetic Disease Research				(1,600)		(1,600)

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2010

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1/ Evaluation of Integrative Approaches to Resilience						(1,600)		(1,600)
1/ Extended Duration Silver Wound Dressing - Phase II						(800)		(800)
1/ Eye Trauma and Visual Restoration						(800)		(800)
1/ Florida Trauma Rehabilitation Institute for Returning						(2,400)		(2,400)
1/ Framework for Electronic Health Record-Linked						(2,400)		(2,400)
31/ Human Organ and Tissue Preservation Technology						(-1,600)		(-1,600)
1/ Improving soldier recovery from catastrophic bone						(3,200)		(3,200)
1/ Jackson Health System Military Trauma Training						(2,000)		(2,000)
1/ Lifestyle Modifications to Reduce Chronic Disease in						(1,500)		(1,500)
1/ Lightweight, Battery Driven, and Battlefield						(500)		(500)
1/ Myositis Association-exposure to environmental						(1,000)		(1,000)
1/ Nanofiber Based Synthetic Bone Repair Device for						(1,000)		(1,000)
1/ Nano-imaging Agents for Early Disease Detection						(800)		(800)
1/ National Eye Evaluation and Research Network						(2,400)		(2,400)
1/ Neuro-Performance Research						(1,600)		(1,600)
1/ Neuroscience Research Consortium to Study Spinal						(1,200)		(1,200)
1/ New York Medical College Bioterrorism Research						(132)		(132)
1/ Non-Leaching Antimicrobial Surface for Orthopedic						(1,200)		(1,200)
1/ Operating Room of the Future						(2,000)		(2,000)
1/ Portable Low-Volume Therapy for Severe Blood Loss						(1,600)		(1,600)
1/ Rapid Wound Healing Cell Technology						(2,000)		(2,000)
1/ Regenerative Medicine Research						(1,600)		(1,600)
1/ Research to Develop Strategies to Improve						(1,600)		(1,600)
1/ Research to Treat Cancerous Brain Tumors using						(1,600)		(1,600)
1/ School of Nursing Advancement						(2,000)		(2,000)
1/ Self Powered Prosthetic Limb Technology						(1,600)		(1,600)
1/ Synchrotron-Based Scanning Research						(6,000)		(6,000)
1/ Technology Solutions for Brain Cancer Detection and						(1,200)		(1,200)
1/ Understanding Blast Induced Brain Injury						(2,400)		(2,400)
1/ University of Miami Ryder Trauma Center William						(3,200)		(3,200)

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1/ Westchester County Medical Center Health Imaging						(1,200)		(1,200)
1/ Center for Advanced Emergency Response						(4,000)		(4,000)
1/ Center for Engineered Biomedical Device						(288)		(288)
1/ Center for Respiratory Biodefense						(2,400)		(2,400)
1/ Cleveland Clinic Rehabilitation Research						(800)		(800)
1/ Complimentary and Alternative Medicine Research						(5,200)		(5,200)
1/ Development of Drugs for Malaria and Leishmaniasis						(3,120)		(3,120)
1/ Expansion and Development of Bionic Limbs for U.S.						(2,000)		(2,000)
1/ Identification of New Drug Targets in Muti-Drug						(2,000)		(2,000)
1/ Lightweight Medical Devices						(1,600)		(1,600)
1/ Long-term Pain and Infection Management for						(2,320)		(2,320)
1/ Military Family Empowerment Initiative						(800)		(800)
1/ Minimizing Shock in Battlefield Injuries						(1,900)		(1,900)
1/ New Vaccines to Fight Respiratory Disease and						(4,800)		(4,800)
1/ Online Health Services Optimization						(3,120)		(3,120)
1/ Optical Neural Techniques for Combat and Post-						(3,500)		(3,500)
1/ Regenerative Medicine for Battlefield Injuries						(1,000)		(1,000)
1/ Stabilized Hemoglobin Wound Healing Development						(1,200)		(1,200)
1/ SupportNet to Frontline Providers						(2,400)		(2,400)
1/ The Center for Neuroposthetics and BioMEMS						(1,600)		(1,600)
SUBTOTAL APPLIED RESEARCH		781,197		0		555,681		1,336,878
BUDGET ACTIVITY 3: ADVANCED TECHNOLOGY DEVELOPMENT								
0603001A	Warfighter Advanced Technology	37,574				15,115		52,689
	Economic Assumptions					(-229)		(-229)
	FFRDC					(-56)		(-56)
1/	Advanced Packaging Materials for Combat Rations					(800)		(800)
1/	Compostable and Recyclable Fiberboard Material for					(2,000)		(2,000)
1/	Multi-layer Co-extrusion for High Performance					(1,600)		(1,600)
1/	Next Generation Precision Airdrop System					(2,000)		(2,000)

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Research, Development, Test and Evaluation, Army 10/11

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2010

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0603002A								
1/ Precision Guided Airdropped Equipment						(1,200)		(1,200)
32/ Predictive Casting Process Modeling for Rapid						(-1,600)		(-1,600)
1/ Reducing First Responder Casualties with						(1,200)		(1,200)
1/ Remote Environmental Monitoring and Diagnostics in						(2,200)		(2,200)
1/ Soldier Personal Cooling System						(960)		(960)
1/ High Pressure Pasteurization & Pressure Assisted						(3,440)		(3,440)
Medical Advanced Technology		72,940				265,112		338,052
4/ Battlefield Exercise & Cmbt Rel Spinal Cord Injury Rsch						(2,400)		(2,400)
7/ Hi perf Computing Biomed Engineering & Health Sciences						(1,200)		(1,200)
31/ Human Organ and Tissue Preservation Technology						(1,600)		(1,600)
43/ Biosensor Communicator and Controller System						(3,500)		(3,500)
53/ Plasma Sterilizer						(2,400)		(2,400)
Economic Assumptions						(-1,429)		(-1,429)
FFRDC						(-350)		(-350)
1/ Advanced Cancer Genome Institute						(2,000)		(2,000)
1/ Advanced Diagnostic and Therapeutic Digital						(1,600)		(1,600)
1/ Advanced Military Wound Healing Research and						(800)		(800)
1/ Alliance for Nanohealth						(4,000)		(4,000)
1/ ALS Therapy Development Institute - Gulf War						(1,600)		(1,600)
1/ Anti-Microbial Bone Graft Product						(1,600)		(1,600)
1/ Antioxidant Micronutrient Therapeutic						(800)		(800)
1/ Automated Portable Field System for Rapid						(1,600)		(1,600)
1/ Battlefield Nursing						(1,600)		(1,600)
1/ Battlefield Related Injury Transitional Research						(1,800)		(1,800)
1/ Bio-Printing of Skin for Battlefield Burn Reports						(2,000)		(2,000)
1/ Blood and Bone Marrow Collection Fellowship						(2,000)		(2,000)
1/ Blood Safety and Decontamination Technology						(2,400)		(2,400)
1/ Brain Interventional Surgical Hybrid Initiative						(2,400)		(2,400)
1/ Brain Safety Net						(2,400)		(2,400)
1/ Breast Cancer Medical Information Network Decision						(800)		(800)

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1/ Cellular Therapy for Battlefield Wounds						(2,800)		(2,800)
1/ Center for Cancer Immunology Research						(1,600)		(1,600)
1/ Center for Genetic Orgins of Cancer						(2,000)		(2,000)
1/ Center for Integration of Medicine and Innovative						(9,000)		(9,000)
33/ Center for Ophthalmic Innovation						(-2,400)		(-2,400)
1/ Center of Excellence in Infectious Diseases and						(2,400)		(2,400)
34/ Center for Virtual Reality Medical Simulation Training						(-1,200)		(-1,200)
1/ Clinical Technology Integration for Military Health						(1,600)		(1,600)
1/ Chronic Tinnitus Treatment Program						(800)		(800)
1/ Collagen-Based Wound Dressing						(800)		(800)
1/ Combat Wound Initiative						(2,400)		(2,400)
1/ Customized Nursing Programs for Fort Benning						(1,600)		(1,600)
1/ Enhancing Military Ophthalmic Education and						(2,400)		(2,400)
1/ Enhancing Wound Healing, Tissue Regeneration,						(2,000)		(2,000)
1/ Exceptional Family Transitional Training Program for						(640)		(640)
35/ Hadron Particle Therapy						(-1,600)		(-1,600)
1/ Human Genomics, Molecular Epidemiology, and						(1,200)		(1,200)
1/ Health Disparities in Troop Readiness						(8,000)		(8,000)
1/ Imaging and Coginitive Evaluation of Soldiers						(640)		(640)
1/ Infection Prevention Program to Battlefield Wounds						(1,600)		(1,600)
1/ Infectious and Airborne Pathogen Reduction						(2,240)		(2,240)
1/ Institute for Simulation and Interprofessional Studies						(4,640)		(4,640)
1/ Advancement of Bloodless Medicine						(1,493)		(1,493)
1/ Intelligent Orthopedic Fracture Implant Program						(800)		(800)
1/ Integrated Patient Electronic Record System						(1,600)		(1,600)
1/ Linear Acceleration Cancer Research Project						(800)		(800)
1/ Maine Institute for Human Genetics and Health						(1,600)		(1,600)
1/ Malaria Vaccine Development						(4,000)		(4,000)
1/ Marty Driesler Lung Cancer Project						(1,600)		(1,600)
1/ Mass Casuality First Responders Disaster Surge						(2,400)		(2,400)

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1/ Medical Biosurveillance and Efficiency Program						(1,600)		(1,600)
1/ Medical Errors Reduction Initiative						(2,000)		(2,000)
1/ Microencapsulation and Vaccine Delivery Research						(800)		(800)
1/ Midwest Traumatic Injury Rehabilitation Center						(1,168)		(1,168)
1/ Military Burn Trauma Research Program						(4,500)		(4,500)
1/ Military Low Vision Research						(2,400)		(2,400)
1/ Military Drug Management System						(2,400)		(2,400)
1/ Military Mental Health Initiative						(600)		(600)
1/ Military Pediatric Training and Support						(4,000)		(4,000)
1/ Mission Hospital Computerized Physician Order						(800)		(800)
1/ Mobile Integrated Diagnostic and data Analysis						(1,600)		(1,600)
1/ Montefore Critical Looking Glass						(1,200)		(1,200)
1/ Multiplexed Human Fungal Infection Diagnostic						(1,600)		(1,600)
1/ Musculoskeletal interdisciplinary Research Initiative						(1,600)		(1,600)
1/ National Biodefense Training Center (Includes						(5,000)		(5,000)
1/ National Functional Genomics Center						(6,000)		(6,000)
1/ National Oncogenomics and Molecular Imaging						(4,760)		(4,760)
39/ Northern Illinois Proton Treatment and Research						(-2,800)		(-2,800)
1/ NAU-Tgen North Dangerous Pathogens DNA						(1,600)		(1,600)
1/ Near Infrared Spectroscopy Military Personnel						(800)		(800)
1/ Neural Control of External Devices						(2,000)		(2,000)
1/ Neuroimaging an Neuropsychiatric Trauma in US						(6,250)		(6,250)
1/ Nursing Teaching and Leadership Program						(800)		(800)
1/ Nicholson Center for Surgical Advancement Medical						(4,200)		(4,200)
1/ Personal Status Monitor						(800)		(800)
1/ Nurse Education Center of Excellence for Remote						(1,600)		(1,600)
1/ Operation Re-Entry NC						(2,400)		(2,400)
1/ Parsons Institute for Information Mapping						(1,200)		(1,200)
1/ Pediatric Cancer research and Clinical Trails						(1,600)		(1,600)
36/ Plant-Based Vaccine Research						(-2,000)		(-2,000)

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37/ Plug-In Architecture for DOD Medical Imaging						(-1,200)		(-1,200)
38/ Power Efficient Microdisplay Development for US						(-2,400)		(-2,400)
40/ Fighting Combat-related Fatigue Syndrome						(800)		(800)
1/ Prader Will Symptoms Research						(1,600)		(1,600)
1/ Pride Center for America's Wounded Veterans						(1,600)		(1,600)
1/ Remote Bio-Medical Detector						(2,800)		(2,800)
1/ Rural Health Center of Excellence for Remote and						(1,600)		(1,600)
1/ Sensor Tape Physiological Monitoring						(2,000)		(2,000)
1/ Smart Wound Dressing for MRSA Infected Battlefield						(800)		(800)
1/ Spinal Cord Restoration Therapies						(1,600)		(1,600)
1/ Spinal Muscular Atrophy Research Program						(3,000)		(3,000)
1/ Stress Disorders Research Initiative at Fort Hood						(2,400)		(2,400)
1/ Dermal Matrix Research						(2,000)		(2,000)
1/ Techniques to Manage Noncompressable						(2,000)		(2,000)
1/ Telepharmacy Robotic Medicine Device Unit						(800)		(800)
1/ Testing of Microneedle Device for Multiple						(960)		(960)
1/ Translational Research for Muscular Dystrophy						(1,600)		(1,600)
1/ Transportable Renal Replacement Therapy for						(800)		(800)
1/ Trauma Response Simulation Training (Transferred						(1,200)		(1,200)
1/ Treatment of Battlefield Spinal Cord and Burn						(360)		(360)
1/ VTOL Man-Rated UAV and UGV for Medical Multi-						(800)		(800)
1/ Vanadium Safety Readiness						(3,360)		(3,360)
1/ Wounded Servicemember Bioelectrics Research						(1,200)		(1,200)
1/ 101st Airborne/Air Assault Injury Prevention &						(3,000)		(3,000)
1/ Advanced Lower Limb Prostheses for Battlefield						(3,200)		(3,200)
1/ Advanced Regenerative Medicine Therapies for						(3,200)		(3,200)
1/ Bio-Surveillance in a Highly Mobile Population						(1,600)		(1,600)
1/ Blood, Medical & Food Safety via Eco-Friendly						(1,600)		(1,600)
1/ Clinical Development of a Norovirus Gastmenteritis						(3,600)		(3,600)
1/ Cooperative International Neuromuscular Research						(3,280)		(3,280)

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1/ Countermeasures to Hemorrhaging (Liquid Bandage)						(5,760)		(5,760)
1/ Fibrin Adhesive Stat (FAST) Dressing						(2,400)		(2,400)
1/ Health Sciences Regenerative Medicine Center-						(3,200)		(3,200)
1/ Highly Functional Neurally Controlled Skeletally						(3,040)		(3,040)
1/ Identification of Pain Mechanism and Therapeutic						(800)		(800)
1/ In-Field Body Temperature Conditioner						(2,400)		(2,400)
1/ Military Medical Decontamination System						(4,500)		(4,500)
1/ Military Nutrition Research Four Tasks to Address						(800)		(800)
1/ Mobile Aerosol Monitoring System for the						(1,200)		(1,200)
1/ Multi-Dose Closed Loop pH Monitoring System for						(1,600)		(1,600)
1/ Rapid Burn Wound Therapies						(2,000)		(2,000)
1/ Regenerative Medicine for Acute Deafness						(2,400)		(2,400)
1/ Rugged Electronic Textile Vital Signs Monitoring						(2,400)		(2,400)
1/ Silcon Nanomaterial for Battlefield Medical Devices						(2,800)		(2,800)
1/ Staph Vaccine						(6,400)		(6,400)
1/ Trauma, Care, Research and Training						(2,400)		(2,400)
1/ U.S. Army Vascular Graft Research Project						(1,600)		(1,600)
0603003A Aviation Advanced Technology		60,097				46,012		106,109
14/ Technologies Military Equipment Replenishment						(1,600)		(1,600)
Economic Assumptions						(-472)		(-472)
FFRDC						(-116)		(-116)
1/ Advanced Affordable Turbine Engine Program						(4,000)		(4,000)
1/ Crewmember Alert Display Development Program						(1,600)		(1,600)
1/ Drive System Composite Structural Component Risk						(2,400)		(2,400)
40/ Fighting Combat-related Fatigue Syndrome						(-800)		(-800)
1/ Inter Turbine Burner for the Turbo Shaft Engines						(2,400)		(2,400)
1/ Next Generation Green, Economical and Automated						(1,000)		(1,000)
1/ Qualification and Insertion of New High Temperature						(2,400)		(2,400)
1/ Heavy Fuel Engine Family for Unmanned Systems						(3,200)		(3,200)
1/ UH-60 Transmission/Gearbox Galvanic Corrosion						(1,500)		(1,500)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test and Evaluation, Army 10/11						2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
0603004A	1/	Wireless HUMS for Condition Based Maintenance of				(1,600)		(1,600)
	1/	Universal Control				(7,200)		(7,200)
	1/	Autonomous Cargo Acquisition for Rotorcraft				(1,280)		(1,280)
	1/	Enhanced-Rapid Tactical Integration for Fielding of				(3,120)		(3,120)
	1/	Parts-on-Demand from CONUS Operations				(4,500)		(4,500)
	1/	Robust Composite Structural Core for Army				(1,600)		(1,600)
	1/	Transitioning Stretch Broken carbon Fiber to				(3,200)		(3,200)
	41/	Unmanned Aerial Systems Ground Based Sense and				(-2,880)		(-2,880)
	1/	Unmanned Aerial Vehicle Resupply (UAVR)-BURRO				(3,200)		(3,200)
	42/	Vectored Thrust Ducted Compound Helicopter				(-5,000)		(-5,000)
	49/	Foil Bearing Supported UAV Engine				(800)		(800)
		Weapons and Munitions Advanced Technology		66,410		23,551		89,961
	16/	Integrated Family Test Equipment V6 Product Imp Pgm				(2,400)		(2,400)
		Economic Assumptions				(-377)		(-377)
		FFRDC				(-92)		(-92)
	1/	Advanced Lightweight Gunner Protection Kit for				(800)		(800)
	1/	Lens-Less Dual-Mode Micro Seeker for Medium-				(2,000)		(2,000)
	1/	Lightweight Munitions and Surveillance System for				(3,840)		(3,840)
	1/	Micro Inertial Navigation Unit Technology				(1,200)		(1,200)
	1/	Nanotechnology Fuze				(1,600)		(1,600)
	1/	Next Generation Machining Technology and				(1,600)		(1,600)
	1/	Rapid Insertion of Developmental Technologies into				(1,600)		(1,600)
	1/	Soldier Protection through Unmanned Ground				(1,200)		(1,200)
	1/	Titanium Powder Advanced Forged Parts Program				(3,040)		(3,040)
	1/	EMG-lack of authorization				(-5,500)		(-5,500)
	43/	Biosensor Communicator and Controller System				(-3,500)		(-3,500)
	48/	Zumwalt National Program for Countermeasures to				(1,200)		(1,200)
	1/	Advanced Robot and Sensor Technology for				(1,200)		(1,200)
	1/	Lightweight Reliable Materials for Military Systems				(2,800)		(2,800)
	1/	Technology Development at the Quad Cities				(5,040)		(5,040)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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Research, Development, Test and Evaluation, Army 10/11						2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0603005A		89,586				152,203		241,789
44/						(1,600)		(1,600)
						(-1,009)		(-1,009)
						(-248)		(-248)
1/						(4,000)		(4,000)
1/						(800)		(800)
1/						(2,400)		(2,400)
1/						(2,000)		(2,000)
1/						(2,400)		(2,400)
1/						(2,400)		(2,400)
1/						(1,600)		(1,600)
1/						(2,400)		(2,400)
1/						(2,000)		(2,000)
1/						(800)		(800)
1/						(4,000)		(4,000)
1/						(1,600)		(1,600)
1/						(3,200)		(3,200)
1/						(2,400)		(2,400)
1/						(1,600)		(1,600)
1/						(2,800)		(2,800)
1/						(1,600)		(1,600)
1/						(1,600)		(1,600)
1/						(1,200)		(1,200)
1/						(1,600)		(1,600)
1/						(1,600)		(1,600)
1/						(3,280)		(3,280)
1/						(800)		(800)
1/						(2,800)		(2,800)
1/						(2,400)		(2,400)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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Research, Development, Test and Evaluation, Army 10/11						2010		
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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Program Increase						(3,750)		(3,750)
1/ 3D-kW Auxillary Power Unit for Armored Combat						(1,600)		(1,600)
1/ Advanced Battery Development Program						(9,000)		(9,000)
1/ Advanced Corrosion Protection for Military Vehicles						(2,400)		(2,400)
1/ Advanced Suspension System for Heavy Vehicles						(2,160)		(2,160)
1/ Alternative Energy Advanced Technology						(18,250)		(18,250)
1/ All Composite Lightweight Military Vehicle						(1,600)		(1,600)
1/ Antiballistic Windshield Armor						(2,400)		(2,400)
1/ Compact 10 Kilowatt Generator Set for Army and						(1,600)		(1,600)
1/ Defense Advanced Transportation Technology						(4,800)		(4,800)
1/ Enhanced Military Vehicle Maintenance System						(2,800)		(2,800)
1/ Field Deployable Fleet Hydrogen Fueling						(2,400)		(2,400)
1/ Future Tactical Truck Carbon Composite Shelter &						(1,600)		(1,600)
1/ Ground Forces Readiness Enable for Advanced						(800)		(800)
1/ Hybrid Engine Development Program						(3,200)		(3,200)
1/ Hydraulic Hybrid Vehicles for the Tactical Wheeled						(2,800)		(2,800)
1/ JAMMA Family of Vehicles						(800)		(800)
1/ Military Installation Electric Vehicle Demonstration						(1,600)		(1,600)
1/ On-Board Vehicle Power Systems Development						(2,480)		(2,480)
1/ Plug-In Hybrid Electric Vehicle						(4,000)		(4,000)
1/ Pre-discharge Threat Cues						(1,600)		(1,600)
1/ Simulation Based Reliability and Safety (SimBRS)						(4,900)		(4,900)
1/ Unmanned Ground Vehicle Initiative						(11,000)		(11,000)
1/ VePro-Vehicle Health Usage Monitoring and						(2,880)		(2,880)
1/ VSIL: Armored Vehicle Components and Systems						(3,200)		(3,200)
1/ Zouline Armor						(3,360)		(3,360)
0603006A Command, Control, Communications Advanced		8,667				3,685		12,352
Economic Assumptions						(-52)		(-52)
FFRDC						(-13)		(-13)
1/ Program Increase						(3,750)		(3,750)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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Research, Development, Test and Evaluation, Army 10/11						2010			
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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
0603007A		7,410				-39		7,371	
						(-31)		(-31)	
						(-8)		(-8)	
0603008A		50,458				6,741		57,199	
						(-240)		(-240)	
						(-59)		(-59)	
1/						(3,040)		(3,040)	
1/						(3,200)		(3,200)	
1/						(800)		(800)	
0603009A		11,328				-58		11,270	
						(-47)		(-47)	
						(-11)		(-11)	
0603015A		19,415				7,147		26,562	
34/						(1,200)		(1,200)	
						(-107)		(-107)	
						(-26)		(-26)	
1/						(2,000)		(2,000)	
1/						(2,000)		(2,000)	
1/						(1,280)		(1,280)	
1/						(800)		(800)	
0603020A		14,569				-76		14,493	
						(-61)		(-61)	
						(-15)		(-15)	
0603103A		0				-66		-66	
						(-53)		(-53)	
						(-13)		(-13)	
44/						(-1,600)		(-1,600)	
48/						(-1,200)		(-1,200)	
45/						(-6,400)		(-6,400)	
46/						(-1,760)		(-1,760)	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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Research, Development, Test and Evaluation, Army 10/11						2010		
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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
0603105A	47/	Unserviceable Ammunition Demilitarization via Military HIV Research		6,657			(-1,600)	(-1,600)
		Economic Assumptions				22,845		29,502
		FFRDC				(-124)		(-124)
	1/	HIV Prevention and Reducing Risk to US Military				(-31)		(-31)
	1/	Program Increase				(3,000)		(3,000)
0603125A		Combating Terrorism, Technology Development		11,989		(20,000)		(20,000)
		Economic Assumptions				(-62)		(-62)
		FFRDC				(-50)		(-50)
0603270A		Electronic Warfare Technology		19,192		(-12)		(-12)
	57/	4th Generation Wireless Exploitation				(5,085)		(24,277)
		Economic Assumptions				(2,400)		(2,400)
		FFRDC				(-92)		(-92)
	1/	Advanced Ground EW and Signals Intelligence				(-23)		(-23)
	1/	AN/ALQ 211 Networked EW Controller				(2,000)		(2,000)
0603313A		Missile and Rocket Advanced Technology		63,951		(800)		(800)
		Economic Assumptions				21,806		85,757
		FFRDC				(-364)		(-364)
	1/	Anti-Tamper Research and Development				(-90)		(-90)
	1/	Captive Carry Sensor Test-Bed				(3,040)		(3,040)
	49/	Foil Bearing Supported UAV Engine				(2,400)		(2,400)
	1/	Waterside Wide Area Tactical Coverage and Horning				(-800)		(-800)
	1/	Advanced Commercial Technology Insertion				(3,200)		(3,200)
	1/	Army Responsive Tactical Space System Exerciser				(3,100)		(3,100)
	1/	Long Range Hypersonic Interceptor				(3,000)		(3,000)
	1/	Rapid Response Hostile Fire detection and Active				(1,600)		(1,600)
	1/	Scenario Generation for Integrated Air & Missile				(2,560)		(2,560)
0603322A		TRACTOR CAGE		12,154		(3,360)		(3,360)
		Economic Assumptions				(-64)		(12,090)
		FFRDC				(-51)		(-51)
						(-13)		(-13)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
0603606A		30,317				6,298		36,615	
46/						(1,760)		(1,760)	
						(-146)		(-146)	
						(-36)		(-36)	
1/						(4,720)		(4,720)	
0603607A		8,996				-47		8,949	
						(-38)		(-38)	
						(-9)		(-9)	
0603710A		40,329				31,923		72,252	
						(-303)		(-303)	
						(-74)		(-74)	
1/						(2,400)		(2,400)	
1/						(800)		(800)	
1/						(800)		(800)	
1/						(1,600)		(1,600)	
1/						(9,000)		(9,000)	
1/						(2,000)		(2,000)	
1/						(4,500)		(4,500)	
1/						(1,600)		(1,600)	
1/						(1,600)		(1,600)	
1/						(8,000)		(8,000)	
0603728A		15,706				415		16,121	
						(-68)		(-68)	
						(-17)		(-17)	
1/						(500)		(500)	
0603734A		5,911				45,241		51,152	
22/						(2,560)		(2,560)	
23/						(3,200)		(3,200)	
						(-192)		(-192)	
						(-47)		(-47)	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
1/ Conversion of Municipal Solid Waste to Renewable						(2,520)		(2,520)
1/ Defense Support to Civil Authorities Automated						(1,600)		(1,600)
1/ Demonstration of Thin Film Solar Modules as a						(800)		(800)
1/ Distributed Power from Wastewater						(2,000)		(2,000)
1/ Enhancing the Commercial Joint Mapping Toolkit to						(3,200)		(3,200)
1/ Field Deployable Hologram Production System						(3,840)		(3,840)
1/ Gas Engine Driven Air Conditioning						(2,400)		(2,400)
1/ Hybrid Energy Systems Design and Testing						(2,000)		(2,000)
1/ Lightweight Protective Roofing						(1,200)		(1,200)
1/ Nanotechnology for Potable Water and Waste						(1,600)		(1,600)
1/ Optimization of the US Army Topographic Data						(2,080)		(2,080)
1/ Pacific Command Renewable Energy Security						(2,400)		(2,400)
1/ Ruggedized Military Laptop Fuel Cell Power Supply-						(3,200)		(3,200)
1/ University Center for Disaster Preparedness and						(1,200)		(1,200)
1/ Zinc-Flow Electrical Energy Storage						(2,000)		(2,000)
1/ Advanced Tactical Fuels for the U.S. Military						(3,200)		(3,200)
1/ Amorphous Si Flexible Photovoltaics for Grid Party						(1,600)		(1,600)
1/ Integrated Alternative Power Systems						(2,080)		(2,080)
1/ Natural Gas Firetube Bolier Demonstration						(800)		(800)
0603772A Advanced Tactical Computer Science and Sensor		41,561				14,301		55,862
Economic Assumptions						(-240)		(-240)
FFRDC						(-59)		(-59)
1/ Advanced Radar Transceiver IC Development						(800)		(800)
1/ CERDEC Integrated Tool Control System						(1,600)		(1,600)
1/ Foilage Penetrating, Reconnaissance, Surveillance,						(1,600)		(1,600)
1/ Intelligence, Surveillance and Reconnaissance (ISR)						(1,600)		(1,600)
50/ Optimizing Natural Language Processing of Open						(-1,200)		(-1,200)
1/ Reduced Manning Situational Awareness						(4,000)		(4,000)
1/ Shared Vision						(2,400)		(2,400)
1/ Video Compression Technology						(1,400)		(1,400)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Mobile Localization (M-LOC)						(1,200)		(1,200)
SUBTOTAL ADVANCED TECHNOLOGY DEVELOPMENT		695,217		0		667,068		1,362,285
BUDGET ACTIVITY 4: ADV COMPONENT DEVELOPMENT AND PROTOTYPES								
0603024A Unique Item Identification (UID)		0				1,990		1,990
Economic Assumptions						(-8)		(-8)
FFRDC						(-2)		(-2)
IUID Data Platform						(2,000)		(2,000)
0603305A Army Missile Defense Systems Integration(Non Space)		14,683				58,705		73,388
51/ Advanced Environmental Control System						(1,600)		(1,600)
Economic Assumptions						(-301)		(-301)
FFRDC						(-74)		(-74)
1/ Advanced Fuel Cell Research Program						(3,200)		(3,200)
1/ Alternative Power Technology for Missile Defense						(3,200)		(3,200)
1/ Bilological Air Filtering System Technology						(3,000)		(3,000)
1/ Compact Pulsed Power Initiative						(3,200)		(3,200)
1/ Geospatial Airship Research Platform						(3,200)		(3,200)
1/ Remote Explosive Analysis and Detection System						(800)		(800)
1/ Adaptive Lightweight Materials Technology for						(3,200)		(3,200)
1/ Adaptive Robotics Technology for Space, Air and						(3,360)		(3,360)
1/ Advanced Cavitation Power Technology						(3,840)		(3,840)
1/ Advanced Electronics Rosbud Integration						(3,000)		(3,000)
1/ Continuous Threat Alert Sensing System (CTASS)						(1,360)		(1,360)
1/ High Speed Digital Imaging						(2,400)		(2,400)
1/ High Temp Polymers for Missile System Applications						(3,920)		(3,920)
1/ On-Board Hybrid Power Unit (OBHPU)						(1,040)		(1,040)
1/ Orion High Altitude Long Endurance UAV Risk						(7,760)		(7,760)
1/ Standoff Hazardous Agent Detection and Evaluation						(8,500)		(8,500)
1/ Discriminatory Imaging and Network Advancement						(2,500)		(2,500)
0603308A Army Missile Defense Systems Integration (Space)		117,471				1,139		118,610

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(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
						(-498)		(-498)
						(-123)		(-123)
1/						1,600)		1,600)
1/						800)		800)
2/						-10,000)		-10,000)
1/						2,400)		2,400)
1/						1,680)		1,680)
1/						2,080)		2,080)
1/						800)		800)
1/						2,400)		2,400)
0603327A		209,531				-45,070		164,461
						(-698)		(-698)
						(-172)		(-172)
1/						800)		800)
2/						-45,000)		-45,000)
51/						-1,600)		-1,600)
0603619A		17,536				-91		17,445
						(-73)		(-73)
						(-18)		(-18)
0603627A		4,920				-26		4,894
						(-21)		(-21)
						(-5)		(-5)
0603639A		33,934				423		34,357
55/						600)		600)
						(-142)		(-142)
						(-35)		(-35)
0603653A		90,299				-471		89,828
						(-378)		(-378)
						(-93)		(-93)
0603747A		31,752				1,426		33,178

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(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
						(-140)		(-140)
						(-34)		(-34)
0603766A	1/					(1,600)		(1,600)
		18,228				(-6,064)		(12,164)
						(-51)		(-51)
						(-13)		(-13)
0603779A	2/					(-6,000)		(-6,000)
		4,770				(13,604)		(18,374)
						(-77)		(-77)
						(-19)		(-19)
						(1,000)		(1,000)
						(7,500)		(7,500)
						(800)		(800)
	1/					(2,400)		(2,400)
	1/					(2,000)		(2,000)
0603782A		180,673				(-10,890)		(169,783)
						(-714)		(-714)
						(-176)		(-176)
0603790A	2/					(-10,000)		(-10,000)
		5,048				(-26)		(5,022)
						(-21)		(-21)
						(-5)		(-5)
0603801A		8,537				(4,955)		(13,492)
	42/					(5,000)		(5,000)
						(-36)		(-36)
						(-9)		(-9)
0603804A		56,373				(4,489)		(60,862)
	56/					(1,200)		(1,200)
						(-250)		(-250)
						(-61)		(-61)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
0603805A	1/ In-Theater Evaluation of Ballistic Protection 1/ Expeditionary Water Reclamation Process using Combat Service Support Control System Evaluation Economic Assumptions FFRDC	9,868				(800) (2,800) (-51) (-41) (-10)	(800) (2,800) 9,817 (-41) (-10)	
0603807A	Medical Systems - Adv Dev Economic Assumptions FFRDC	31,275				(4,611) (-151) (-38)	35,886 (-151) (-38)	
0603827A	1/ Execution of a Quality Systems Program for FDA 1/ Model for Green Laboratories and Clean Rooms 1/ Wireless Medical Monitoring System (WiMed) Soldier Systems - Advanced Development Economic Assumptions FFRDC	71,832		0		(1,200) (1,200) (2,400) (-247) (-311) (-76) (-1,000) (-1,600)	(1,200) (1,200) (2,400) 71,585 (-311) (-76) (-1,000) (-1,600)	
0603850A	2/ Unexecutable growth 52/ Acid Alkaline Direct Methanol Fuel Cell 1/ Fire Suppression System 55/ Improved HELLHOUND 40mm Low Velocity High Integrated Broadcast Service Economic Assumptions FFRDC	1,476				(1,140) (-600) (-8) (-6) (-2)	(1,140) (-600) 1,468 (-6) (-2)	
SUBTOTAL DEMONSTRATION AND VALIDATION		908,206				28,398	936,604	
BUDGET ACTIVITY 5: SYSTEM DEVELOPMENT AND DEMONSTRATION								
0604201A	Aircraft Avionics Economic Assumptions FFRDC	92,977				(-3,469) (-376) (-93)	89,508 (-376) (-93)	
0604220A	2/ Unjustified program growth Armed, Deployable Helos Economic Assumptions	65,515				(-3,000) 654 (-278)	(-3,000) 66,169 (-278)	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
						(-68)		(-68)
						(1,600)		(1,600)
						(2,400)		(2,400)
						(-3,000)		(-3,000)
0604270A		267,061				-47,453		219,608
						(-845)		(-845)
						(-208)		(-208)
		(248,463)						(248,463)
		(18,598)						(18,598)
						(-18,000)		(-18,000)
						(-30,000)		(-30,000)
						(1,600)		(1,600)
0604321A		13,107				-68		13,039
						(-55)		(-55)
						(-13)		(-13)
0604328A		16,286				-85		16,201
						(-68)		(-68)
						(-17)		(-17)
0604601A		74,814				8,364		83,178
						(-349)		(-349)
						(-87)		(-87)
						(1,600)		(1,600)
						(4,000)		(4,000)
						(3,200)		(3,200)
0604604A		5,683				-30		5,653
						(-24)		(-24)
						(-6)		(-6)
0604609A		978				-5		973
						(-4)		(-4)
						(-1)		(-1)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test and Evaluation, Army 10/11						2010			
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
0604622A		7,477				2,349		9,826	
						(-41)	(-41)		
						(-10)	(-10)		
1/						(800)	(800)		
1/						(1,600)	(1,600)		
0604633A		7,578				-40		7,538	
						(-32)	(-32)		
						(-8)	(-8)		
0604646A		88,660				2,563		91,223	
						(-383)	(-383)		
						(-94)	(-94)		
1/						(3,040)	(3,040)		
0604647A		58,216				-10,252		47,964	
						(-202)	(-202)		
						(-50)	(-50)		
2/						(-10,000)	(-10,000)		
0604660A		368,557				-93,441		275,116	
						(-1,156)	(-1,156)		
						(-285)	(-285)		
2/						(-92,000)	(-92,000)		
0604661A		1,067,191				-154,790		912,401	
						(-3,839)	(-3,839)		
						(-951)	(-951)		
2/						(-150,000)	(-150,000)		
0604662A		68,701				6,406		75,107	
						(-316)	(-316)		
						(-78)	(-78)		
1/						(6,800)	(6,800)		
0604663A		125,616				-654		124,962	
						(-525)	(-525)		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0604664A		26,919				(-129)		(-129)
						-141		26,778
						(-113)		(-113)
						(-28)		(-28)
0604665A		749,182				-93,436		655,746
						(-2,757)		(-2,757)
						(-679)		(-679)
2/						(-90,000)		(-90,000)
0604710A		55,410				1,700		57,110
						(-241)		(-241)
						(-59)		(-59)
1/						(2,000)		(2,000)
0604713A		2,092				-11		2,081
						(-9)		(-9)
						(-2)		(-2)
0604715A		30,209				-158		30,051
						(-127)		(-127)
						(-31)		(-31)
0604741A		28,936				-152		28,784
						(-122)		(-122)
						(-30)		(-30)
0604742A		33,213				-174		33,039
						(-139)		(-139)
						(-35)		(-35)
0604746A		15,320				-80		15,240
						(-64)		(-64)
						(-16)		(-16)
0604760A		15,727				-82		15,645
						(-66)		(-66)
						(-16)		(-16)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010			
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
0604778A		9,446				-50		9,396	
						(-40)	(-40)		
						(-10)	(-10)		
0604780A		26,243				-136		26,107	
						(-109)	(-109)		
						(-27)	(-27)		
0604802A		34,878				52,144		87,022	
						(-366)	(-366)		
						(-90)	(-90)		
1/						(1,600)	(1,600)		
1/						(6,000)	(6,000)		
1/						(45,000)	(45,000)		
0604804A		36,018				-195		35,823	
						(-156)	(-156)		
						(-39)	(-39)		
56/						(-1,200)	(-1,200)		
0604805A		88,995				-30,308		58,687	
						(-247)	(-247)		
						(-61)	(-61)		
2/						(-30,000)	(-30,000)		
0604807A		33,893				3,981		37,874	
						(-176)	(-176)		
						(-43)	(-43)		
1/						(1,200)	(1,200)		
54/						(-1,520)	(-1,520)		
53/						(-2,400)	(-2,400)		
1/						(3,000)	(3,000)		
0604808A		82,260				-9,880		72,380	
						(-305)	(-305)		
						(-75)	(-75)		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0604814A	2/	Program adjustment for FCS termination Artillery Munitions Economic Assumptions FFRDC		42,452			(-9,500) (-222) (-178) (-44)	(-9,500) 42,230 (-178) (-44)
0604817A		Combat Identification Economic Assumptions FFRDC		20,070			-10,052 (-42) (-10)	10,018 (-42) (-10)
0604818A	2/	JCTT-G lack of acquisition strategy Army Tactical Command & Control Hardware & Software Economic Assumptions FFRDC		90,864			(-10,000) (-11,416) (-334) (-82)	(-10,000) 79,448 (-334) (-82)
0604822A	2/	Unjustified program growth 2/ Fiscal year 2011 operational testing funds requested General Fund Enterprise Business System (GFEBS) Economic Assumptions FFRDC		6,002			(-3,000) (-8,000) 17,775 (-100) (-25)	(-3,000) (-8,000) 23,777 (-100) (-25)
0604823A	1/	Army requested transfer from Other Procurement, Firefinder Economic Assumptions FFRDC		20,333			(17,900) (-106) (-85) (-21)	(17,900) 20,227 (-85) (-21)
0604827A		Soldier Systems - Warrior Dem/Val 52/ Acid Alkaline Direct Methanol Fuel Cell Economic Assumptions FFRDC		19,786			1,497 (1,600) (-83) (-20)	21,283 (1,600) (-83) (-20)
0604854A		Artillery Systems Economic Assumptions FFRDC		23,318			92,493 (-487) (-120)	115,811 (-487) (-120)
0604869A	1/	M109A6 Paladin 1/ Army requested transfer from Weapons and Tracked Patriot/MEADS Combined Aggregate Program (CAP)		569,182			(1,600) (91,500) (-2,967)	(1,600) (91,500) 566,215

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
0604870A						(-2,380)		(-2,380)
						(-587)		(-587)
		7,140				(-37)		7,103
						(-30)		(-30)
0605013A						(-7)		(-7)
		35,309				31,251		66,560
						(-279)		(-279)
						(-70)		(-70)
1/						30,800		30,800
1/						800		800
0605450A						(-664)		126,775
		127,439				(-533)		(-533)
						(-131)		(-131)
0605625A						(-20,417)		79,583
		100,000				(-335)		(-335)
						(-82)		(-82)
2/						(-20,000)		(-20,000)
SUBTOTAL ENGINEERING & MANUFACTURING DEV		4,659,053		0		-269,794		4,389,259
BUDGET ACTIVITY 6: RDT&E MANAGEMENT SUPPORT								
0604256A						2,869		25,091
		22,222				(-105)		(-105)
						(-26)		(-26)
1/						3,000		3,000
0604258A						(-71)		13,544
		13,615				(-57)		(-57)
						(-14)		(-14)
0604759A						(-270)		51,576
		51,846				(-216)		(-216)
						(-54)		(-54)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0605103A 1/		16,305				1,507		17,812
						(-75)	(-75)	
						(-18)	(-18)	
0605301A		163,514				-852		162,662
						(-684)	(-684)	
						(-168)	(-168)	
0605326A		23,445				2,962		26,407
						(-111)	(-111)	
						(-27)	(-27)	
1/						(1,500)	(1,500)	
1/						(1,600)	(1,600)	
0605601A		354,693				-1,848		352,845
						(-1,483)	(-1,483)	
						(-365)	(-365)	
0605602A		72,911				11,478		84,389
						(-355)	(-355)	
						(-87)	(-87)	
1/						(1,600)	(1,600)	
1/						(960)	(960)	
1/						(3,600)	(3,600)	
1/						(2,000)	(2,000)	
1/						(3,760)	(3,760)	
0605604A		45,016				-234		44,782
						(-188)	(-188)	
						(-46)	(-46)	
0605605A 1/		2,891				4,461		7,352
						(-31)	(-31)	
						(-8)	(-8)	
0605606A		3,766				-20		3,746
						(-16)	(-16)	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test and Evaluation, Army 10/11						2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
0605702A		8,391				(-4)	(-4)	
						(-44)	(8,347)	
						(-35)	(-35)	
0605706A		19,969				(-9)	(-9)	
						(-105)	(19,864)	
						(-84)	(-84)	
0605709A		5,432				(-21)	(-21)	
						(-29)	(5,403)	
						(-23)	(-23)	
0605712A		77,877				(-6)	(-6)	
						(-405)	(77,472)	
						(-325)	(-325)	
0605716A		66,309				(-80)	(-80)	
						1,246	(67,555)	
						(-284)	(-284)	
						(-70)	(-70)	
0605718A	1/	5,357				(1,600)	(1,600)	
						(-29)	(5,328)	
						(-23)	(-23)	
0605801A		77,823				(-6)	(-6)	
						(-404)	(77,419)	
						(-325)	(-325)	
0605803A		51,620				(-79)	(-79)	
						(-269)	(51,351)	
						(-216)	(-216)	
0605805A		45,053				(-53)	(-53)	
						38,999	(84,052)	
	25/					(800)	(800)	
	26/					(1,600)	(1,600)	
	27/					(800)	(800)	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
45/ Cryofracture/Plasma Arc Demilitarization Program						(6,400)		(6,400)
47/ Unserviceable Ammunition Demilitarization via Economic Assumptions FFRDC						(1,600)		(1,600)
						(-306)		(-306)
						(-75)		(-75)
1/ Defense Metals Technology Center						(2,000)		(2,000)
1/ Atomized Magnesium Domestic Production Design						(1,600)		(1,600)
1/ Domestic Production of Nanodiamond for Military						(1,600)		(1,600)
1/ Improved Thermal Batteries for Guided Munitions						(2,400)		(2,400)
1/ Joint Munitions and Lethality Mission Integration						(1,600)		(1,600)
1/ Medium Caliber Metal Parts Upgrade						(3,000)		(3,000)
1/ Nano Advanced Cluster Energetics						(1,600)		(1,600)
1/ Nanotechnology-Enabled Self-Healing Anti-Corrosion						(1,400)		(1,400)
1/ Program Increase - Protective Armor Systems						(5,000)		(5,000)
1/ Self-Powered Sensor System for Munition Guidance						(1,500)		(1,500)
1/ 3D Woven Preform Technology for Army Munition						(1,600)		(1,600)
1/ Army Range Technology Program (ARTP)						(4,880)		(4,880)
0605857A Environmental Quality Technology Mgmt Support Economic Assumptions FFRDC		5,191				(-26)		5,165
						(-21)		(-21)
						(-5)		(-5)
0605898A Management HQ - R&D Economic Assumptions FFRDC		15,866				(-82)		15,784
						(-66)		(-66)
						(-16)		(-16)
SUBTOTAL RDT&E MANAGEMENT SUPPORT		1,149,112	0	0	0	58,834		1,207,946
BUDGET ACTIVITY 7: OPERATIONAL SYSTEMS DEVELOPMENT								
0102419A Aerostat Joint Project Office Economic Assumptions FFRDC		360,076				(-31,720)		328,356
						(-1,380)		(-1,380)
						(-340)		(-340)
2/ Funding ahead of need						(-30,000)		(-30,000)
0203726A Adv Field Artillery Tactical Data System		23,727				5,447		29,174

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
						(-123)		(-123)
						(-30)		(-30)
	1/					(3,600)		(3,600)
	1/					(2,000)		(2,000)
0203735A		190,301				(6,092)		(196,393)
						(-825)		(-825)
						(-203)		(-203)
	1/					(1,600)		(1,600)
	1/					(3,120)		(3,120)
	1/					(2,400)		(2,400)
0203740A		21,394				(-111)		(21,283)
						(-89)		(-89)
						(-22)		(-22)
0203744A		209,401				(5,991)		(215,392)
	13/					(2,400)		(2,400)
						(-895)		(-895)
						(-220)		(-220)
	2/					(-984)		(-984)
	1/					(5,690)		(5,690)
0203752A		792				(-4)		(788)
						(-3)		(-3)
						(-1)		(-1)
0203758A		10,692				(-56)		(10,636)
						(-45)		(-45)
						(-11)		(-11)
0203801A		39,273				(-205)		(39,068)
						(-164)		(-164)
						(-41)		(-41)
0203802A						(3,979)		(3,979)
						(-17)		(-17)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
						(-4)		(-4)
0203808A	1/					(4,000)		(4,000)
		20,035				(-105)		(19,930)
						(-84)		(-84)
0208053A						(-21)		(-21)
		13,258				(-69)		(13,189)
						(-55)		(-55)
0208058A						(-14)		(-14)
		3,082				(-16)		(3,066)
						(-13)		(-13)
0303028A						(-3)		(-3)
		9,788				(-11)		(9,777)
						(-9)		(-9)
						(-2)		(-2)
		(2,144)						(2,144)
0303140A		(7,644)						(7,644)
		76,575				(-15,708)		(60,867)
						(-247)		(-247)
						(-61)		(-61)
		(74,355)						(74,355)
		(2,220)						(2,220)
	2/					(-10,100)		(-10,100)
	2/					(-6,800)		(-6,800)
0303141A	1/					(1,500)		(1,500)
		144,733				(-754)		(143,979)
						(-605)		(-605)
0303142A						(-149)		(-149)
		40,097				(-208)		(39,889)
						(-167)		(-167)
						(-41)		(-41)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test and Evaluation, Army 10/11						2010		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0303150A		12,034				-62		11,972
						(-50)	(-50)	(-50)
						(-12)	(-12)	(-12)
0303158A		20,365				-20,365		0
2/						(-20,365)	(-20,365)	(-20,365)
0305204A		232,021		0		-29,426		202,595
41/						(2,880)	(2,880)	(2,880)
						(-727)	(-727)	(-727)
						(-179)	(-179)	(-179)
		(202,521)					(202,521)	(202,521)
		(29,500)					(29,500)	(29,500)
2/						(-20,000)	(-20,000)	(-20,000)
2/						(-15,000)	(-15,000)	(-15,000)
57/						(-2,400)	(-2,400)	(-2,400)
1/						(2,000)	(2,000)	(2,000)
1/						(1,600)	(1,600)	(1,600)
0305208A		188,414				51		188,465
						(-793)	(-793)	(-793)
						(-196)	(-196)	(-196)
1/						(1,040)	(1,040)	(1,040)
0307207A		210,035				-94,605		115,430
						(-485)	(-485)	(-485)
						(-120)	(-120)	(-120)
2/						(-94,000)	(-94,000)	(-94,000)
0603778A		27,693				1,856		29,549
28/						(2,000)	(2,000)	(2,000)
						(-115)	(-115)	(-115)
						(-29)	(-29)	(-29)
0708045A		68,466				36,001		104,467
32/						(1,600)	(1,600)	(1,600)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Economic Assumptions						(-432)		(-432)
FFRDC						(-107)		(-107)
1/ Achieving Lightweight Casting Solutions						(1,600)		(1,600)
1/ ARL 3D Model-Based Inspection and Scanning						(2,400)		(2,400)
1/ De-Weighting Military Vehicles through Advanced						(2,960)		(2,960)
1/ High Performance Alloy Materials and Advanced						(2,400)		(2,400)
1/ Lightweight Magnesium Parts For Military						(1,600)		(1,600)
1/ National Center for Defense Manufacturing and						(1,600)		(1,600)
1/ Network Centric Prototype Manufacturing						(4,000)		(4,000)
1/ Polymeric Web Run-Flat Tire Inserts for Convoy						(3,500)		(3,500)
1/ Smart Machine Platform Initiative						(2,400)		(2,400)
1/ Solid State Processing of Titanium Alloys for						(1,200)		(1,200)
1/ Aging and Battle Damaged Weapon Systems Repair						(1,200)		(1,200)
1/ Improved Manufacturing Processes Demonstration						(1,600)		(1,600)
1/ Large Structure Titanium Machining Initiative						(800)		(800)
1/ Legacy Aerospace Gear Drive Re-Engineering						(2,000)		(2,000)
1/ Precision Strike Munitions Advancement with						(3,280)		(3,280)
1/ Spinel Transparent Armor Production Technology						(800)		(800)
1/ Superior Weapons System through Castings						(1,600)		(1,600)
9999999 Other Programs		3,883				22,800		26,683
1/ Asymmetric Threat Response and Analysis Project						(2,000)		(2,000)
1/ Army/Joint STARS Surveillance and Control Data						(800)		(800)
1/ Classified adjustment						(20,000)		(20,000)
SUBTOTAL OPERATIONAL SYSTEMS DEVELOPMENT		1,926,135		0		-111,208		1,814,927
TOTAL PROGRAM		10,496,180		0		976,296		11,472,476

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Distributed Congressional Adjustments								
FFRDC (Sec. 8026)						-11,796		
Economic Assumptions (Sec. 8097)						-47,870		
TOTAL PROGRAM		10,496,180				976,296		11,472,476
FINANCING								
BUDGET AUTHORITY:								
APPROPRIATION, P.L. 111-118, TITLE IV		10,438,218				976,296		11,414,514
APPROPRIATION, P.L. 111-118, TITLE IX		57,962				-11,796		57,962
P.L. 111-118, Section 8026						-47,870		
P.L. 111-118, Section 8097						976,296		
TOTAL FINANCING 10/11 PROGRAM		10,496,180		0		976,296		11,472,476

FOOTNOTES:

- 1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This is an item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
3/	\$3.2M plus-up in BA1 PE 601102A should have been id under BA2 PE 602787A for proper execution.							
4/	\$2.4M plus-up in BA1 PE 601103A should have been id under BA PE 603002A for proper execution.							
5/	\$400k plus-up in BA1 PE 601103A should have been id under BA2 PE 602787A for proper execution.							
6/	\$2.560M plus-up in PE 601104A should have been id under PE 601103A for proper execution.							
7/	\$1.2M plus-up in PE 601104A in BA1 should have been id under BA3 PE 603002A for proper execution.							
8/	\$3.2M plus-up in PE 602105A should have been id under PE 602120A for proper execution.							
9/	\$6.3M plus-up in PE 602105A should have been id under PE 602120A for proper execution.							
10/	\$1.6M plus-up in PE 602105A should have been id under PE 602618A for proper execution.							
11/	\$1.6M plus-up in PE 602120A should have been id under PE 602782A for proper execution.							
12/	\$2.4M plus-up in PE 602120A should have been id under PE 602705A for proper execution.							
13/	\$2.4M plus-up in PE 602211A in BA1 should have been id under BA7 PE 2030744A for proper execution.							
14/	\$1.6M plus-up in PE 602211A in BA1 should have been id under BA3 PE 603003A for proper execution.							
15/	\$3.2M plus-up in PE 602270A should have been id under PE 602783A for proper execution.							

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11						Fiscal Year Program: 2010			
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
16/	\$2.4M plus-up in PE 602307A in BA2 should have been id under BA3 PE 603004A for proper execution.								
17/	\$4.8M plus-up in PE 602308A should have been id under PE 602120A for proper execution.								
18/	\$2.8M plus-up in PE 602618A should have been id under PE 602705A for proper execution.								
19/	\$8K plus-up in PE 602618A should have been id under PE 602705A for proper execution.								
20/	\$4.8M plus-up in PE 602622A should have been id under PE 602270A for proper execution.								
21/	\$2M plus-up in PE 602705A should have been id under PE 602782A for proper execution.								
22/	\$2.560M plus-up in BA2 PE 602705A should have been id BA3 under PE 603734A for proper execution.								
23/	\$3.2M plus-up in BA2 PE 602705A should have been id BA3 under PE 603734A for proper execution.								
24/	\$4.8M plus-up in PE 602709A should have been id under PE 602712A for proper execution.								
25/	\$800K plus-up in BA2 PE 602720A should have been id BA5 under PE 605805A for proper execution.								
26/	\$1.6M plus-up in BA2 PE 602720A should have been id BA5 under PE 605805A for proper execution.								
27/	\$800K plus-up in BA2 PE 602720A should have been id BA5 under PE 605805A for proper execution.								
28/	\$2M plus-up in BA2 PE 602720A should have been id BA7 under PE 603778A for proper execution.								
29/	\$1.6M plus-up in PE 602782A should have been id under PE 602120A for proper execution.								
30/	\$1.6M plus-up in PE 602786A should have been id under PE 602787A for proper execution.								

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11					Fiscal Year Program: 2010				
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
a									
31/	\$1.6M plus-up in PE 602787A in BA2 should have been id under BA3 PE 603002A for proper execution.								
32/	\$1.6M plus-up in PE 603001A in BA3 should have been id under BA7 PE 708045A for proper execution.								
33/	\$2.4M plus-up in PE 603002A in BA3 should have been id under BA2 PE 602787A for proper execution.								
34/	\$1.2M plus-up in PE 603002A should have been id under PE 603015A for proper execution.								
35/	\$1.6M plus-up in PE 603002A in BA3 should have been id under BA2 PE 602787A for proper execution.								
35/	\$2M plus-up in PE 603002A in BA3 should have been id under BA2 PE 602787A for proper execution.								
35/	\$1.2M plus-up in PE 603002A in BA3 should have been id under BA2 PE 602787A for proper execution.								
38/	\$2.4M plus-up in PE 603002A in BA3 should have been id under BA2 PE 602709A for proper execution.								
39/	\$2.8M plus-up in PE 603002A in BA3 should have been id under BA2 PE 602787A for proper execution.								
40/	\$800K plus-up in PE 603003A should have been id under PE 603002A for proper execution.								
41/	\$2.880M plus-up in PE 603003A in BA3 should have been id under BA7 PE 305204A for proper execution.								
42/	\$5M plus-up in PE 603003A should have been id under PE 603801A for proper execution.								
43/	\$3.5M plus-up in PE 603004A should have been id under PE 603002A for proper execution.								
44/	\$1.6M plus-up in PE 603103A should have been id under PE 603005A for proper execution.								
45/	\$6.4M plus-up in BA3 PE 603103A should have been id BA5 under PE 605805A for proper execution.								

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 10/11	Fiscal Year Program: 2010
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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
46/ \$1.760M plus-up in PE 603103A should have been id under PE 603606A for proper execution.								
47/ \$1.6M plus-up in BA3 PE 603103A should have been id BA5 under PE 605805A for proper execution.								
48/ \$1.2M plus-up in PE 603103A should have been id PE 603004A for proper execution.								
49/ \$800K plus-up in PE 603313A should have been id PE 603003A for proper execution.								
50/ \$1.2M plus-up in PE 603772A in BA3 should have been id under BA2 PE 602783A for proper execution.								
51/ \$1.6M plus-up in PE 603327A should have been id PE 603005A for proper execution.								
52/ \$1.6M plus-up in BA4 PE 603827A should have been id BA5 under PE 604827A for proper execution.								
53/ \$2.4M plus-up in PE 604807A in BA4 should have been id under BA3 PE 603002A for proper execution.								
54/ \$1.520M plus-up in PE 604807A in BA4 should have been id under BA2 PE 602120A for proper execution.								
55/ \$600K plus-up in PE 603827A should have been id PE 603639A for proper execution.								
56/ \$1.2M plus-up in PE 604804A in BA5 should have been id under BA4 PE 603804A for proper execution.								
57/ \$2.4M plus-up in BA7 PE 305204A should have been id BA3 under PE 603270A for proper execution.								

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BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Navy, 10/10						Fiscal Year Program 2010		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
<u>Budget Activity 01: Pay and Allowances of Officers</u>		7,225,878		-		18,955		7,244,833
FY 2010 Appropriated Base		(6,826,812)				(18,955)		(6,845,767)
FY 2010 Title IX, OCO		(399,066)						(399,066)
Authorized Basic Pay Increase 1/						(18,955)		(18,955)
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>		17,152,122		-		6,318		17,158,440
FY 2010 Appropriated Base		(16,571,111)				(-206,682)		(16,364,429)
FY 2010 Title IX, OCO		(581,011)				(213,000)		(794,011)
Reenlistment Bonus 2/		-				(-10,000)		(-10,000)
Navy College Fund 2/		-				(-4,000)		(-4,000)
Enlistment Bonus 2/		-				(-20,000)		(-20,000)
Authorized Basic Pay Increase 1/						(44,594)		(44,594)
Unexpended/Unobligated Balances						(-4,276)		(-4,276)
Undistributed transfer to Title IX from Title I						(-213,000)		(-213,000)
Undistributed transfer to Title I from Title IX						(213,000)		(213,000)
<u>Budget Activity 03: Pay and Allowances of Midshipmen</u>		71,932		-		192		72,124
FY2010 Appropriated Base		(71,932)				(192)		(72,124)
Authorized Basic Pay Increase 1/						(192)		(192)
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>		1,076,613		-		-		1,076,613
FY 2010 Appropriated Base		(1,034,019)						(1,034,019)
FY 2010 Title IX, OCO		(42,594)						(42,594)

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Military Personnel, Navy, 10/10						Fiscal Year Program 2010		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
FY 2010 Appropriated Base		850,518		-		-27,890		822,628
FY 2010 Title IX, OCO		(791,230)				(-27,890)		(763,340)
Excess to Requirement 2/		(59,288)				-		(59,288)
Authorized Basic Pay Increase 1/						(-15,000)		(-15,000)
Unexpended/Unobligated Balances						(334)		(334)
						(-13,224)		(-13,224)
<u>Budget Activity 06: Other Military Personnel Costs</u>								
FY 2010 Appropriated Base		303,010		-		2		303,012
FY 2010 Title IX, OCO		(209,368)				(2)		(209,370)
Authorized Basic Pay Increase 1/		(93,642)				(2)		(93,642)
								(2)
Total Direct Program		26,680,073				-2,423		26,677,650
FINANCING								
Budget Authority:								
Appropriation - P.L. 111-118, Division A, Title I		25,504,472		-		-215,423		25,289,049
OCO Funding - P.L. 111-118, Division A, Title IX		1,175,601				213,000		1,388,601
TOTAL FINANCING FY 2010 PROGRAM		26,680,073		-		-2,423		26,677,650

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Authority (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Marine Corps, 10/10

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Pay and Allowances of Officers</u>		2,647,456		-		4,124		2,651,580
FY 2010 Appropriated Base		(2,526,964)				(4,124)		(2,531,088)
FY 2010 Title IX, OCO		(120,492)				-		(120,492)
Officer Assession Bonus Transferred to BA-5 2/ Authorized Basic Pay Increase 1/						(-2,235)		(-2,235)
						(6,359)		(6,359)
<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u>		9,517,279		-		18,809		9,536,088
FY 2010 Appropriated Base		(9,070,098)				(-89,191)		(8,980,907)
FY 2010 Title IX, OCO		(447,181)				(108,000)		(555,181)
Enlistment Bonus Transferred to BA-5 2/ Authorized Basic Pay Increase 1/ Undistributed Transfer to Title IX from Title I Undistributed Transfer from Title I to Title IX						(-7,032)		(-7,032)
						(25,841)		(25,841)
						(-108,000)		(-108,000)
						(108,000)		(108,000)
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>		809,999		-		-40,000		769,999
FY 2010 Appropriated Base		(785,527)				(-40,000)		(745,527)
FY 2010 Title IX, OCO		(24,472)				-		(24,472)
Unexpended Unobligated Balances						(-40,000)		(-40,000)
<u>Budget Activity 05: Permanent Change of Station Travel</u>		421,625		-		9,267		430,892
FY 2010 Appropriated Base		(418,174)				(9,267)		(427,441)
FY 2010 Title IX, OCO		(3,451)				-		(3,451)
Transfer from BA-1 and BA-2 1/						(9,267)		(9,267)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Marine Corps, 10/10						Fiscal Year Program 2010		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 06: Other Military Personnel Costs</u>		190,153		-				190,153
FY 2010 Appropriated Base		(115,027)						(115,027)
FY 2010 Title IX, OCO		(75,126)						(75,126)
Total Direct Program		13,586,512		-		-7,800		13,578,712
FINANCING								
Budget Authority:								
Appropriation - P.L. 111-118, Division A, Title I		12,915,790				-115,800		12,799,990
OCO Funding - P.L. 111-118, Division A, Title IX		670,722		-		108,000		778,722
TOTAL FINANCING FY 2010 PROGRAM		13,586,512				-7,800		13,578,712

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Authority (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Navy, 10/10						Fiscal Year Program 2010		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Reserve Component Training and Support</u>								
FY 2010 Appropriated Base		1,977,206		-		-30,865		1,946,341
FY 2010 Title IX, OCO		(1,938,166)				(-28,865)		(1,909,301)
Unjustified Growth 2/		(39,040)				(-2,000)		(37,040)
Authorized Basic Pay Increase 1/						(-5,000)		(-5,000)
Unexpended/Unobligated Balances 2/						(4,635)		(4,635)
Lower Than Budgeted Pay Grade Mix 2/						(-24,500)		(-24,500)
Excess to Requirement 2/						(-4,000)		(-4,000)
						(-2,000)		(-2,000)
Total Direct Program		1,977,206		-		-30,865		1,946,341
FINANCING								
Budget Authority:								
Appropriation - P.L. 111-118, Division A, Title I		1,938,166		-		-28,865		1,909,301
OCO Funding - P.L. 111-118, Division A, Title IX		39,040				-2,000		37,040
TOTAL FINANCING FY 2010 PROGRAM		1,977,206		-		-30,865		1,946,341

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Authority (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Reserve Personnel, Marine Corps, 10/10						Fiscal Year Program 2010		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 01: Reserve Component Training and Support		648,837		-		-4,000		644,837
FY 2010 Appropriated Base		(617,500)				(-4,000)		(613,500)
FY 2010 Title IX, OCO		(31,337)						(31,337)
Authorized Basic Pay Increase 1/						(1,900)		(1,900)
Unexpended/Unobligated Balances						(-5,900)		(-5,900)
Total Direct Program		648,837		-		-4,000		644,837
FINANCING								
Budget Authority:								
Appropriation - P.L. 111-118, Division A, Title I		617,500		-		-4,000		613,500
OCO Funding - P.L. 111-118, Division A, Title IX		31,337						31,337
TOTAL FINANCING FY 2010 PROGRAM		648,837		-		-4,000		644,837
1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, 10/10

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
<u>Budget Activity 01: Operating Forces 3/</u>		32,662,669				-861,085		31,801,584
FY 2010 Appropriated Base		(27,141,499)				(-367,929)		(26,773,570)
FY 2010 Title IX, OCO		(5,521,170)				(-493,156)		(5,028,014)
Excessive Flying Hour Growth 2/						(-89,996)		(-89,996)
Naval Strike Air Warfare Center OEF/OIF Training 1/						(800)		(800)
Aircraft 1/						(35,000)		(35,000)
Removal of One-Time Fiscal Year 2009 cost 2/						(-20,000)		(-20,000)
Puget Sound Naval Maintenance and Repair Process Improvements 1/						(1,680)		(1,680)
Administrative Savings Proposal: Improve Submarine Maintenance Procedures 2/						(-5,000)		(-5,000)
ATIS Maintenance and Enhancement Program 1/						(800)		(800)
Unjustified Growth for SURTASS 2/						(-7,000)		(-7,000)
Program Increase - Rebalance Training Program 1/						(10,918)		(10,918)
Fleet Forces Command NAVAF Africa Partnership Station East and West 1/						(10,000)		(10,000)
Fleet Readiness Data Assessment 1/						(1,920)		(1,920)
Asia Pacific Regional Initiative 1/						(16,000)		(16,000)
National Program for Small Unit Excellence 2/						(-8,750)		(-8,750)
Unjustified Growth for STUAS 2/						(-4,400)		(-4,400)
Mk 45 Mod 5" Gun Depot Overhauls 1/						(12,000)		(12,000)
Administrative Savings Proposal: Eliminate Inactive Internet/Intranet Accounts 2/						(-5,000)		(-5,000)
Administrative Savings Proposal: Make Corporate Software License Purchases 2/						(-18,000)		(-18,000)
Puget Sound Navy Museum 1/						(600)		(600)
Removal of One-Time Fiscal Year 2009 Congressional Increases 2/						(-10,000)		(-10,000)
Brown Tree Snake Program 1/						(500)		(500)
Enhanced Navy Shore Readiness Integration 1/						(4,000)		(4,000)
Undistributed Reduction Due to Historic Underexecution 4/						(-160,354)		(-160,354)
Civilian Personnel Hiring Plan						(-100,000)		(-100,000)
Section 8097: Revised Economic Assumptions						(-33,647)		(-33,647)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, 10/10

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 02: Mobilization 3/</u>		937,216				-249,743		687,473
FY 2010 Appropriated Base		(660,551)				(-4,704)		(655,847)
FY 2010 Title IX, OCO		(276,665)				(-245,039)		(31,626)
Navy Ship Disposal - Carrier Demonstration Project 1/						(2,400)		(2,400)
Removal of One-Time Fiscal Year 2009 cost 2/						(-2,000)		(-2,000)
Undistributed Reduction Due to Historic Underexecution 4/						(-4,291)		(-4,291)
Section 8097: Revised Economic Assumptions						(-813)		(-813)
<u>Budget Activity 03: Training and Recruiting 3/</u>		3,036,082				-14,309		3,021,773
FY 2010 Appropriated Base		(2,932,624)				(-8,846)		(2,923,778)
FY 2010 Title IX, OCO		(103,458)				(-5,463)		(97,995)
Program Increase - Rebalance Training Program 1/						(5,000)		(5,000)
Diversity Recruitment for Naval Academy 1/						(800)		(800)
Institute for Threat Reduction and Response-Simulated and Virtual Training Envir 1/						(960)		(960)
Center for Defense Technology and Education for the Military Services (CDTEMS) 1/						(5,600)		(5,600)
Continuing Education - Distance Learning at Military Installations 1/						(1,600)		(1,600)
Naval Cadet Corps 1/						(586)		(586)
Eliminate Requested Program Growth for Advertising 2/						(-5,000)		(-5,000)
Energy Education and Training for Military Personnel 1/						(500)		(500)
Undistributed Reduction Due to Historic Underexecution 4/						(-15,204)		(-15,204)
Section 8097: Revised Economic Assumptions						(-3,688)		(-3,688)
<u>Budget Activity 04: Administration and Servicewide Support 3/</u>		4,653,962				-18,130		4,635,832
FY 2010 Appropriated Base		(4,335,672)				(-18,130)		(4,317,542)
FY 2010 Title IX, OCO		(318,290)				(0)		(318,290)
Unjustified Growth 2/						(-2,000)		(-2,000)
Transferred from O&M Defense-Wide, BTA for DIMHRS 1/						(7,250)		(7,250)
SPAWAR Business Office Unjustified Increase 2/						(-6,500)		(-6,500)
Digitization, Integration, and Analyst Access of Investigative Files, NCIS 1/						(4,000)		(4,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, 10/10

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Classified Adjustment 1/ Undistributed Reduction Due to Historic Underexecution 4/ Section 8097: Revised Economic Assumptions						(2,400)		(2,400)
						(-17,769)		(-17,769)
						(-5,511)		(-5,511)
Total Direct Program		41,289,929				-1,143,267		40,146,662
FINANCING								
Budget Authority: Appropriation - P.L. 111-118, Division A, Title I		35,070,346				-355,950		34,714,396
OCO Funding - P.L. 111-118, Division A, Title IX		6,219,583				-743,658		5,475,925
P.L. 111-118, Section 8097						-43,659		-43,659
TOTAL FINANCING FY 2010 PROGRAM		41,289,929				-1,143,267		40,146,662

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. This program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

3/ Congressional Defense oversight committees shall be provided prior approval reprogramming requests for proposed transfers in excess of \$15 million out of the following subactivity groups within Budget Activity 1, Operating Forces: Aircraft Depot Maintenance (\$1,087,258K) and Ship Depot Maintenance (\$4,271,564K). Written notification shall be provided for cumulative transfers in excess of \$15 million out of the following subactivity groups within Budget Activity 1, Operating Forces: Facilities Sustainment, Restoration and Modernization (\$1,726,041K).

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, 10/10

Fiscal Year Program 2010

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
<u>PROGRAM</u>								

4/ Undistributed reductions based on historical under execution. Both the House and Senate recommend reductions to the Operation and Maintenance accounts. The House's adjustment is based on the Government Accountability Office's analysis of historical budget execution trends. The Senate's adjustment is based on the historical difference between the request and obligations for restoration and modernization, citing data that the execution of appropriated funds was significantly different than what was requested for certain budget line items. Since the issues behind these recommendations are so similar, the recommendation includes an undistributed reduction to each of the Operation and Maintenance accounts based on historical under execution. This reduction shall be applied to any budget line item with the exception of facilities, sustainment, restoration and modernization lines.

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps, 10/10						Fiscal Year Program 2010		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Operating Forces 3/</u>		7,608,223				-343,303		7,264,920
FY 2010 Appropriated Base		(4,396,715)				(-66,729)		(4,329,986)
FY 2010 Title IX, OCO		(3,211,508)				(-276,574)		(2,934,934)
Program Increase Re-Balance Training Programs 1/						(6,965)		(6,965)
Flame Resistant High Performance Apparel 1/						(1,200)		(1,200)
MGPTS Type III or Rapid Deployable Shelter 1/						(2,400)		(2,400)
Ultra Lightweight Camouflage Net System 1/						(2,800)		(2,800)
Family of Shelters and Tents 1/						(1,600)		(1,600)
Hemostatic Combat Gauze 1/						(800)		(800)
Spray Technique Analysis and Research for Defense 1/						(2,200)		(2,200)
Rapid Data Management System 1/						(2,500)		(2,500)
Henderson Hall Jt Basing not properly accounted for 2/						(-4,200)		(-4,200)
Relocation of Forces Growth not accounted for 2/						(-4,400)		(-4,400)
Removal of One-time Congressional Increases 2/						(-4,400)		(-4,400)
Reduction due to Historic Underexecution 4/						(-8,739)		(-8,739)
Section 8097: Revised Economic Assumptions						(-5,455)		(-5,455)
Netzero Adjustment between BA01 and BA04						(-60,000)		(-60,000)
Title IX						(-276,574)		(-276,574)
<u>Budget Activity 03: Training and Recruiting 3/</u>		980,491				-5,755		974,736
FY 2010 Appropriated Base		(767,640)				(2,722)		(770,362)
FY 2010 Title IX, OCO		(212,851)				(-8,477)		(204,374)
Program Increase Re-Balance Training Programs 1/						(4,229)		(4,229)
Reduction due to Historic Underexecution 4/						(-539)		(-539)
Section 8097: Revised Economic Assumptions						(-968)		(-968)
Title IX						(-8,477)		(-8,477)

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps, 10/10						Fiscal Year Program 2010		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 04: Administration and Servicewide Support 3/ FY 2010 Appropriated Base		649,109				73,644		722,753
FY 2010 Title IX, OCO		(371,868)				(59,935)		(431,803)
Classified Adjustment 1/ Reduction due to Historic Underexecution 4/ Section 8097: Revised Economic Assumptions		(277,241)				(13,709)		(290,950)
Net Zero Adjustment - Undistributed to BA-4 Title IX						(500)		(500)
						(-22)		(-22)
						(-543)		(-543)
						(60,000)		(60,000)
						(13,709)		(13,709)
Total Direct Program		9,237,823				-275,414		8,962,409
FINANCING								
Budget Authority:								
Appropriation - P.L. 111-118, Division A, Title I		5,536,223				2,894		5,539,117
OCO Funding - P.L. 111-118, Division A, Title IX		3,701,600				-271,342		3,430,258
Section 8097: Revised Economic Assumptions						-6,966		-6,966
TOTAL FINANCING FY 2010 PROGRAM		9,237,823				-275,414		8,962,409

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Authority (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

3/ Congressional Defense oversight committees shall be provided prior approval reprogramming requests for proposed transfers in excess of \$15 million out of the following subactivity groups within Budget Activity 1, Operating Forces: Depot Maintenance (\$78,693K). Written notification shall be provided for cumulative transfers in excess of \$15 million out of the following subactivity groups within Budget Activity 1, Operating Forces: Facilities Sustainment, Restoration and Modernization (\$659,600K).

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps, 10/10						Fiscal Year Program 2010		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a <u>PROGRAM</u>								
<p>4/ Undistributed reductions based on historical under execution. Both the House and Senate recommend reductions to the Operation and Maintenance accounts. The House's adjustment is based on the Government Accountability Office's analysis of historical budget execution trends. The Senate's adjustment is based on the historical difference between the request and obligations for restoration and modernization, citing data that the execution of appropriated funds was significantly different than what was requested for certain budget line items. Since the issues behind these recommendations are so similar, the recommendation includes an undistributed reduction to each of the Operation and Maintenance accounts based on historical under execution. This reduction shall be applied to any budget line item with the exception of facilities, sustainment, restoration and modernization lines.</p>								

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Navy Reserve, 10/10						Fiscal Year Program 2010		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Operating Forces</u>		1,323,790		-		-6,373		1,317,417
FY 2010 Appropriated Base		(1,255,731)				(-6,373)		(1,249,358)
FY 2010 Title IX, OCO		(68,059)				-		(68,059)
Reduce NECC Prog Growth due to Hist Avail 1/						(-6,000)		(-6,000)
Environmentally Safe Decontaminating Agent 2/						(1,200)		(1,200)
Section 8097: Revised Economic Assumptions						(-1,573)		(-1,573)
<u>Budget Activity 04: Administration and Servicewide Support</u>		22,770		-		-29		22,741
FY 2010 Appropriated Base		(22,770)				(-29)		(22,741)
Section 8097: Revised Economic Assumptions						(-29)		(-29)
Total Direct Program		1,346,560		-		-6,402		1,340,158
FINANCING								
BUDGET AUTHORITY:								
Appropriation - P.L. 111-118, Division A, Title I		1,278,501		-		-4,800		1,273,701
OCO Funding - P.L. 111-118, Division A, Title IX		68,059				-		68,059
P.L. 111-118, Section 8097						-1,602		-1,602
TOTAL FINANCING FY 2010 PROGRAM		1,346,560		-		-6,402		1,340,158

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Authority (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps Reserve, 10/10						Fiscal Year Program 2010		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
<u>Budget Activity 01: Operating Forces</u>								
FY 2010 Appropriated Base		289,739		-		-5,999		283,740
FY 2010 Title IX, OCO		(203,072)				(-5,999)		(197,073)
Environment Program Decrease not Properly Accounted 1/ Undistributed Reduction due to Historic Underexecution 2/ Section 8097: Revised Economic Assumptions		(86,667)				(-2,000)		(86,667)
						(-3,750)		(-2,000)
						(-249)		(-3,750)
								(-249)
<u>Budget Activity 04: Administration and Servicewide Support</u>								
FY 2010 Appropriated Base		25,853		-		-32		25,821
Section 8097: Revised Economic Assumptions		(25,853)				(-32)		(25,821)
						(-32)		(-32)
Total Direct Program		315,592		-		-6,031		309,561
FINANCING								
Budget Authority:								
Appropriation - P.L. 111-118, Division A, Title I		228,925		-		-5,750		223,175
OCO Funding - P.L. 111-118, Division A, Title IX		86,667						86,667
P.L. 111-118, Section 8097						-281		-281
TOTAL FINANCING FY 2010 PROGRAM		315,592		-		-6,031		309,561
1/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Authority (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.								

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Marine Corps Reserve, 10/10						Fiscal Year Program 2010		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a <u>PROGRAM</u>								
<p>2/ Undistributed reductions based on historical under execution. Both the House and Senate recommend reductions to the Operation and Maintenance accounts. The House's adjustment is based on the Government Accountability Office's analysis of historical budget execution trends. The Senate's adjustment is based on the historical difference between the request and obligations for restoration and modernization, citing data that the execution of appropriated funds was significantly different than what was requested for certain budget line items. Since the issues behind these recommendations are so similar, the recommendation includes an undistributed reduction to each of the Operation and Maintenance accounts based on historical under execution. This reduction shall be applied to any budget line item with the exception of facilities, sustainment, restoration and modernization lines.</p>								

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
<u>Budget Activity 01: Combat Aircraft</u>								
EA-18G	22	1,658,530				-4,972	22	1,653,558
Less: Adv Proc (PY)		<u>-46,693</u>				=		<u>-46,693</u>
		1,611,837				-4,972		1,606,865
EA-18G Adv Proc (CY)		20,559				-63		20,496
FA-18E/F	9	1,054,999			9	490,359	18	1,545,358
Less: Adv Proc (PY)		<u>-45,462</u>				=		<u>-45,462</u>
		1,009,537				490,359		1,499,896
1/ Funding for Nine Additional Aircraft					(9)	(493,475)	(9)	(493,475)
FA-18E/F Adv Proc (CY)		51,431				-159		51,272
Joint Strike Fighter CV	20	4,212,096				-12,329	20	4,199,767
Less: Adv Proc (PY)		<u>-215,048</u>				=		<u>-215,048</u>
		3,997,048				-12,329		3,984,719
Joint Strike Fighter CV Adv Proc (CY)		481,000				-1,484		479,516
V-22 (Medium Lift)	30	2,359,046				-6,835	30	2,352,211
Less: Adv Proc (PY)		<u>-143,217</u>				=		<u>-143,217</u>
		2,215,829				-6,835		2,208,994
V-22 (Medium Lift) Adv Proc (CY)		84,342				-260		84,082
2/ UH-1Y/AH-1Z	30	764,807			-5	-126,804	25	638,003
FY 2010 Appropriated Base	(28)	(709,801)			(-5)	(-126,804)	(23)	(582,997)
FY 2010 Title IX, OCO	(2)	(55,006)					(2)	(55,006)
2/ Reduction of Five Aircraft					(-5)	(-125,000)	(-5)	(-125,000)
UH-1Y/AH-1Z Adv Proc (CY)		70,550				-20,156		50,394
2/ Excess Advance Procurement						(-20,000)		(-20,000)
MH-60S (MYP)	18	498,639				-21,216	18	477,423
Less: Adv Proc (PY)		<u>-84,494</u>				=		<u>-84,494</u>
		414,145				-21,216		392,929
2/ Funding Ahead of Need						(-20,000)		(-20,000)

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 10/12					Fiscal Year Program 2010			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
MH-60S (MYP) Adv Proc (CY)		78,830				-243		78,587
MH-60R	24	963,024				1,982	24	965,006
Less: Adv Proc (PY)		<u>-151,243</u>				=		<u>-151,243</u>
		811,781				1,982		813,763
1/ Multi-Mission Helicopter Avionics System Test Bed						(1,495)		(1,495)
1/ Program Increase - Airborne Sonar						(2,991)		(2,991)
MH-60R Adv Proc (CY)		131,504				-13,565		117,939
2/ Excess to Requirement						(-13,200)		(-13,200)
P-8A Multi-mission Maritime Aircraft	6	1,766,867				-5,134	6	1,761,733
Less: Adv Proc (PY)		<u>-102,342</u>				=		<u>-102,342</u>
		1,664,525				-5,134		1,659,391
P-8A Multi-mission Maritime Aircraft Adv Proc (CY)		160,526				-22,528		137,998
2/ Funding for Production Line Shots						(-14,401)		(-14,401)
2/ Excessive Advance Procurement Growth						(-7,700)		(-7,700)
E-2D AHE	2	565,906				136,197	3	702,103
Less: Adv Proc (PY)		<u>-54,661</u>				=		<u>-54,661</u>
		511,245				136,197		647,442
1/ Funding For One Additional Aircraft					(1)	(141,562)	(1)	(141,562)
2/ Engineering Change Orders Growth						(-3,800)		(-3,800)
E-2D AHE Adv Proc (CY)		94,924				-293		94,631
Total BA 01: Combat Aircraft		14,174,420				392,497		14,566,917
Budget Activity 02: Airlift Aircraft								
C-40A	1	74,381				-229	1	74,152
Total BA 02: Airlift Aircraft		74,381				-229		74,152
Budget Activity 03: Trainer Aircraft								
JT Primary Acft Trnr Sys (JPATS)	38	266,539				-11,090	37	255,449
2/ Airframe Unit Cost Growth					(-1)	(-6,000)	(-1)	(-6,000)
2/ Support Funding Carryover						(-4,300)		(-4,300)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
Total BA 03: Trainer Aircraft		266,539				-11,090		255,449
<u>Budget Activity 04: Other Aircraft</u>								
RQ-7 UAV	11	56,797			-7	-5,409	4	51,388
2/ Attrition Vehicles					(-7)	(-5,250)	(-7)	(-5,250)
MQ-8 UAV	5	77,616				-239	5	77,377
Other Support Aircraft						1,954		1,954
1/ UC-12 Replacement Aircraft						(1,954)		(1,954)
Total BA 04: Other Aircraft		134,413				-3,694		130,719
<u>Budget Activity 05: Modification of Aircraft</u>								
EA-6 Series		84,977				-123		84,854
FY 2010 Appropriated Base		(39,977)				(-123)		(39,854)
FY 2010 Title IX, OCO		(45,000)						(45,000)
AV-8 Series		63,964				-12,798		51,166
FY 2010 Appropriated Base		(35,668)				(-3,898)		(31,770)
FY 2010 Title IX, OCO		(28,296)				(-8,900)		(19,396)
2/ Other Support Funding Growth						(-1,800)		(-1,800)
2/ Engine Management System Contract Delay						(-2,000)		(-2,000)
F-18 Series		580,129				-52,535		527,594
FY 2010 Appropriated Base		(484,129)				(-52,535)		(431,594)
FY 2010 Title IX, OCO		(96,000)						(96,000)
2/ Radome and Weapon Ready Assembly Funding Ahead of Need						(-25,800)		(-25,800)
2/ SLMP Kits Ahead of Need						(-4,700)		(-4,700)
2/ Excessive Growth of IR Marker ECP						(-3,400)		(-3,400)
2/ Engineering Change Orders Excessive Growth						(-5,000)		(-5,000)
2/ Delay in MIDS/JTR Development Schedule						(-12,300)		(-12,300)
H-46 Series		52,810				-109		52,701
FY 2010 Appropriated Base		(35,325)				(-109)		(35,216)
FY 2010 Title IX, OCO		(17,485)						(17,485)
AH-1W Series		66,461				-33,502		32,959
2/ Delay in A/C and T700 Engine Modification						(-33,400)		(-33,400)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
H-53 Series		232,927				-210		232,717
FY 2010 Appropriated Base		(68,197)				(-210)		(67,987)
FY 2010 Title IX, OCO		(164,730)						(164,730)
SH-60 Series		93,445				-254		93,191
FY 2010 Appropriated Base		(82,253)				(-254)		(81,999)
FY 2010 Title IX, OCO		(11,192)						(11,192)
H-1 Series		31,257				-62		31,195
FY 2010 Appropriated Base		(20,040)				(-62)		(19,978)
FY 2010 Title IX, OCO		(11,217)						(11,217)
EP-3 Series		92,530				-285		92,245
P-3 Series		560,071				-97,721		462,350
FY 2010 Appropriated Base		(485,171)				(-58,121)		(427,050)
FY 2010 Title IX, OCO		(74,900)				(-39,600)		(35,300)
2/ Outer Wing Replacement Kits Cost Growth						(-56,800)		(-56,800)
E-2 Series		40,053				9,899		49,952
FY 2010 Appropriated Base		(22,853)				(9,899)		(32,752)
FY 2010 Title IX, OCO		(17,200)						(17,200)
1/ Reliability Enhancements for E-2C						(9,969)		(9,969)
Trainer Acft Series		20,907				-3,753		17,154
2/ Program Delay						(-3,700)		(-3,700)
C-2A		35,443				-7,066		28,377
FY 2010 Appropriated Base		(21,343)				(-66)		(21,277)
FY 2010 Title IX, OCO		(14,100)				(-7,000)		(7,100)
C-130 Series		74,773				-69		74,704
FY 2010 Appropriated Base		(22,449)				(-69)		(22,380)
FY 2010 Title IX, OCO		(52,324)						(52,324)
Ft Elect Wrfr Supt Grp (FEWSG)		9,486				-29		9,457
Cargo/Transport Acft Series		19,429				-60		19,369
E-6 Series		102,646				-317		102,329
Executive Helicopters Series		42,456				-131		42,325
Special Project Acft		14,869				-2,538		12,331
2/ Support Funding Growth						(-2,500)		(-2,500)

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 10/12					Fiscal Year Program 2010			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
T-45 Series		51,484				-2,651		48,833
1/ Universal Avionics Recorder Wireless Flight Download Data						(798)		(798)
2/ Avionics Modernization Program Kits Ahead of Need						(-3,300)		(-3,300)
Power Plant Changes		30,851				-4,537		26,314
FY 2010 Appropriated Base		(26,395)				(-81)		(26,314)
FY 2010 Title IX, OCO		(4,456)				(-4,456)		(-)
JT Primary Acft Trnr Sys (JPATS)		4,922				-15		4,907
Aviation Life Support Mods		5,594				-17		5,577
Common ECM Equipment		310,801				-1,054		309,747
FY 2010 Appropriated Base		(47,419)				(2,246)		(49,665)
FY 2010 Title IX, OCO		(263,382)				(-3,300)		(260,082)
1/ AN/AAR-47D(V)X Missile Warning System						(3,988)		(3,988)
1/ Depot Capability						(1,595)		(1,595)
2/ ALE-47 Retrofit Kits Ahead of Need						(-3,200)		(-3,200)
Common Avionics Changes		151,112				-8,741		142,371
2/ Other Support Funding Growth						(-3,400)		(-3,400)
2/ CNS/ATM Installation Kits Cost Growth						(-2,500)		(-2,500)
2/ Advanced Mission Computer and Display Kits Ahead of Need						(-2,400)		(-2,400)
Common Defensive Weapon System		5,500						5,500
FY 2010 Title IX, OCO		(5,500)						(5,500)
ID Sys		24,125				-74		24,051
V-22 (Tilt/Rotor Acft) Osprey		78,002				-76		77,926
FY 2010 Appropriated Base		(24,502)				(-76)		(24,426)
FY 2010 Title IX, OCO		(53,500)						(53,500)
Total BA 05: Modification of Aircraft		2,881,024				-218,828		2,662,196
Budget Activity 06: Aircraft Spares and Repair Parts								
Spares and Repair Parts		1,266,277				-9,681		1,256,596
FY 2010 Appropriated Base		(1,264,012)				(-9,681)		(1,254,331)
FY 2010 Title IX, OCO		(2,265)						(2,265)
1/ Additional F-18 Aircraft						(11,165)		(11,165)
2/ US-1Y/AH-1Z Reduction						(-2,000)		(-2,000)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy, 10/12					Fiscal Year Program 2010			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
2/ E-2D Spares Growth						(-15,000)		(-15,000)
Total BA 06: Aircraft Spares and Repair Parts		1,266,277				-9,681		1,256,596
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>								
Common Ground Equipment		363,588				-4,411		359,177
1/ Advanced Skills Management Command Portal - Fleet Readiness Centers						(1,994)		(1,994)
1/ Direct Squadron Support Readiness Training Program						(3,192)		(3,192)
2/ Excessive Growth in Production Engineering Support						(-8,500)		(-8,500)
Aircraft Industrial Facilities		11,075				-34		11,041
War Consumables		55,406				-171		55,235
Other Production Charges		23,861				-74		23,787
Special Support Equipment		42,147				-130		42,017
First Destination Transportation		1,734				-5		1,729
Total BA 07: Aircraft Support Equipment and Facilities		497,811				-4,825		492,986
Total Direct Program		19,294,865				144,150		19,439,015
FINANCING								
Budget Authority:								
Appropriation - P.L. 111-118, Division A, Title III		18,378,312				264,909		18,643,221
OCO Funding - P.L. 111-118, Division A, Title IX		916,553				-63,256		853,297
P.L. 111-118, Section 8097						-57,503		-57,503
TOTAL FINANCING FY 2010 PROGRAM		19,294,865				144,150		19,439,015
<p>1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Authority (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.</p>								

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 10/12

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Ballistic Missiles</u>								
TRIDENT II Mods	24	1,060,504				-8,255	24	1,052,249
2/ Support Funding Growth						(-5,000)		(-5,000)
Missile Industrial Facilities		3,447				-11		3,436
Total BA 01: Ballistic Missiles		1,063,951				-8,266		1,055,685
<u>Budget Activity 02: Other Missiles</u>								
Tomahawk	196	283,055				-6,556	196	276,499
2/ Missile Hardware and Capsule Cost Growth						(-2,700)		(-2,700)
2/ Product Improvement						(-3,000)		(-3,000)
AMRAAM	79	145,506				-7,427	79	138,079
2/ Diminished Manufacturing Sources Funding Ahead of Need						(-7,000)		(-7,000)
Sidewinder	161	56,845				-3,166	161	53,679
2/ Support Funding Carryover						(-3,000)		(-3,000)
JT Standoff Weapon (JSOW)	357	145,336				-3,339	357	141,997
2/ Support Funding Carryover						(-2,900)		(-2,900)
Standard Missile	62	249,233				-60,584	45	188,649
2/ SM-6 Missile Contract Delay					-17	(-60,000)		(-60,000)
Rolling Airframe Missile (RAM)	90	74,784				-5,056	90	69,728
2/ Missile Component Cost Growth						(-1,740)		(-1,740)
2/ Support Funding Carryover						(-3,100)		(-3,100)
Hellfire	1,361	110,111				-183	1,361	109,928
FY 2010 Appropriated Base	(818)	(59,411)				(-183)	(818)	(59,228)
FY 2010 Title IX, OCO	(543)	(50,700)					(543)	(50,700)
Aerial Targets		47,003				-3,654		43,349
2/ Excess Sub-sonic Target Support Funding						(-2,020)		(-2,020)
2/ Support Funding Carryover						(-1,500)		(-1,500)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 10/12

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Other Missile Support		3,928				-12		3,916
Evolved Sea Sparrow Missile (ESSM)	43	51,388				-159	43	51,229
HARM Mods		47,973				-148		47,825
Standard Missiles Mods		81,451				-251		81,200
Weapons Industrial Facilities		3,211				9,461		12,672
1/ Allegany Ballistic Laboratory Facility Restoration Plan						(9,471)		(9,471)
Fleet Satellite Comm Follow-On	1	514,974				-6,176	1	508,798
Less: Adv Proc (PY)		<u>-27,694</u>				-		<u>-27,694</u>
		487,280				-6,176		481,104
2/ Support Funding Carryover						(-4,687)		(-4,687)
Fleet Satellite Comm Follow-On Adv Proc (CY)		28,847				-89		28,758
Ordnance Support Equipment		48,883				-151		48,732
Total BA 02: Other Missiles		1,864,834				-87,490		1,777,344
Budget Activity 03: Torpedoes and Related Equipment								
First Destination Transportation		3,434				-11		3,423
ASW Targets		9,288				-29		9,259
MK-54 Torpedo Mods		94,159				-4,174		89,985
1/ Intelligent Graphics Torpedo Test Set Troubleshooting Maintainers Aid						(3,968)		(3,968)
1/ Lightweight Torpedo P5U Test Equipment Modernization						(3,828)		(3,828)
2/ Support Funding Carryover						(-7,136)		(-7,136)
2/ Excess Test and Evaluation Funding						(-4,600)		(-4,600)
MK-48 Torpedo ADCAP Mods		61,608				-5,474		56,134
2/ Support Funding Carryover						(-5,300)		(-5,300)
Quickstrike Mine		4,680				-14		4,666
Torpedo Support Equipment		39,869				-4,649		35,220

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 10/12

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
2/ Otto Fuel Cost Growth						(-2,740)		(-2,740)
2/ Support Funding Carryover						(-1,800)		(-1,800)
ASW Range Support		10,044				-31		10,013
Total BA 03: Torpedoes and Related Equipment		223,082				-14,382		208,700
<u>Budget Activity 04: Other Weapons</u>								
Small Arms and Weapons		12,742				-39		12,703
Close-In Wpns Sys (CIWS) Mods		158,896				-490		158,406
Coast Guard Weapons		21,157				-65		21,092
Gun Mount Mods		30,761				4,890		35,651
1/ MK-110 57mm Naval Gun						(1,994)		(1,994)
1/ MK-38 Minor Caliber Gun System						(2,991)		(2,991)
Cruiser Modernization Weapons		51,227				-158		51,069
Airborne Mine Neutralization Systems		12,309				-38		12,271
Total BA 04: Other Weapons		287,092				4,100		291,192
<u>Budget Activity 06: Spares and Repair Parts</u>								
Spares and Repair Parts		65,196				-201		64,995
Total BA 06: Spares and Repair Parts		65,196				-201		64,995
Total Direct Program		3,504,155				-106,239		3,397,916

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 10/12

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 111-118, Division A, Title III		3,453,455				-95,883		3,357,572
P.L. 111-118, Title IX		50,700						50,700
P.L. 111-118, Section 8097						-10,356		-10,356
TOTAL FINANCING FY 2010 PROGRAM		3,504,155				-106,239		3,397,916

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
<u>Budget Activity 01: Navy Ammunition</u>								
General Purpose Bombs		115,727				-2,226		113,501
FY 2010 Appropriated Base		(75,227)				(-2,226)		(73,001)
FY 2010 Title IX, OCO		(40,500)						(40,500)
2/ Direct Attack Cost Growth						(-2,000)		(-2,000)
JT Direct Attack Munition (JDAM)		1,968				-6		1,962
Airborne Rockets, All Types		81,153				-6,119		75,034
FY 2010 Appropriated Base		(38,643)				(-119)		(38,524)
FY 2010 Title IX, OCO		(42,510)				(-6,000)		(36,510)
Machine Gun Ammunition		99,999				-7,597		92,402
FY 2010 Appropriated Base		(19,622)				(-7,597)		(12,025)
FY 2010 Title IX, OCO		(80,377)						(80,377)
2/ 20MM Linkless TP Cost Growth						(-1,990)		(-1,990)
2/ 20MM Linked HEI Cost Growth						(-2,670)		(-2,670)
2/ 20MM Linkless TP Cost Growth						(-2,900)		(-2,900)
Practice Bombs		33,803				-5,787		28,016
1/ Enhanced Laser Guided Training Round						(3,589)		(3,589)
2/ Enhanced Laser Guided Training Round Cost Growth						(-9,300)		(-9,300)
Cartridge Actuated Devices/Propellant Act Devices		50,600				-2,748		47,852
2/ Support Funding Carryover						(-2,600)		(-2,600)
Air Expendable Countermeasures		84,603				-14,998		69,605
FY 2010 Appropriated Base		(79,102)				(-14,998)		(64,104)
FY 2010 Title IX, OCO		(5,501)						(5,501)
2/ MJU-55 Production Termination						(-9,800)		(-9,800)
2/ Support Funding Carryover						(-5,000)		(-5,000)
Jet Assisted Take Off (JATOs)		3,230				-10		3,220
5 Inch/54 Gun Ammunition		27,835				-4,471		23,364
FY 2010 Appropriated Base		(27,483)				(-4,471)		(23,012)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
FY 2010 Title IX, OCO		(352)						(352)
2/ Multi-option Fuze Cost Growth						(-4,400)		(-4,400)
Intermediate Caliber Gun Ammo		25,974				-80		25,894
Other Ship Gun Ammunition		38,769				-111		38,658
FY 2010 Appropriated Base		(35,934)				(-111)		(35,823)
FY 2010 Title IX, OCO		(2,835)						(2,835)
Small Arms & Lndg Party Ammo		57,719				-3,089		54,630
FY 2010 Appropriated Base		(43,490)				(-3,089)		(40,401)
FY 2010 Title IX, OCO		(14,229)						(14,229)
2/ Tracer Cartridge Cost Growth						(-1,300)		(-1,300)
2/ APIT Cartridge Cost Growth						(-1,664)		(-1,664)
Pyrotechnic and Demolition		12,065				-33		12,032
FY 2010 Appropriated Base		(10,623)				(-33)		(10,590)
FY 2010 Title IX, OCO		(1,442)						(1,442)
Ammunition less than \$5 million		3,214				-10		3,204
Total BA 01: Navy Ammunition		636,659				-47,285		589,374
<u>Budget Activity 02: Marine Corps Ammunition</u>								
Small Arms Ammunition		104,711				-271		104,440
FY 2010 Appropriated Base		(87,781)				(-271)		(87,510)
FY 2010 Title IX, OCO		(16,930)						(16,930)
Linear Charges, All Types		29,463				-73		29,390
FY 2010 Appropriated Base		(23,582)				(-73)		(23,509)
FY 2010 Title IX, OCO		(5,881)						(5,881)
40 MM, All Types		162,115				-177		161,938
FY 2010 Appropriated Base		(57,291)				(-177)		(57,114)
FY 2010 Title IX, OCO		(104,824)						(104,824)
60 MM, All Types		65,660				-68		65,592

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
FY 2010 Appropriated Base		(22,037)				(-68)		(21,969)
FY 2010 Title IX, OCO		(43,623)						(43,623)
81 MM, All Types		158,516				-169		158,347
FY 2010 Appropriated Base		(54,869)				(-169)		(54,700)
FY 2010 Title IX, OCO		(103,647)						(103,647)
120 MM, All Types		91,844				-91		91,753
FY 2010 Appropriated Base		(29,579)				(-91)		(29,488)
FY 2010 Title IX, OCO		(62,265)						(62,265)
CTG 25 MM, All Types		2,822				-7		2,815
FY 2010 Appropriated Base		(2,259)				(-7)		(2,252)
FY 2010 Title IX, OCO		(563)						(563)
Grenades, All Types		16,768				-33		16,735
FY 2010 Appropriated Base		(10,694)				(-33)		(10,661)
FY 2010 Title IX, OCO		(6,074)						(6,074)
Rockets, All Types		22,065				-43		22,022
FY 2010 Appropriated Base		(13,948)				(-43)		(13,905)
FY 2010 Title IX, OCO		(8,117)						(8,117)
Artillery, All Types		139,923				-179		139,744
FY 2010 Appropriated Base		(57,948)				(-179)		(57,769)
FY 2010 Title IX, OCO		(81,975)						(81,975)
Demolition Munitions, All Types		24,127				-46		24,081
FY 2010 Appropriated Base		(14,886)				(-46)		(14,840)
FY 2010 Title IX, OCO		(9,241)						(9,241)
Fuze, All Types		51,646				-2		51,644
FY 2010 Appropriated Base		(575)				(-2)		(573)
FY 2010 Title IX, OCO		(51,071)						(51,071)
Non Lethals		3,034				-9		3,025
Ammo Modernization		8,886				-27		8,859

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, 10/12

Fiscal Year Program 2010

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
Items less than \$5 million		4,393				-14		4,379
Total BA 02: Marine Corps Ammunition		885,973				-1,209		884,764
Total Direct Program		1,522,632				-48,494		1,474,138
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 111-118, Division A, Title III		840,675				-40,024		800,651
OCO Funding - P.L. 111-118, Division A, Title IX		681,957				-6,000		675,957
P.L. 111-118, Section 8097						-2,470		-2,470
								0
								0
TOTAL FINANCING FY 2010 PROGRAM		1,522,632				-48,494		1,474,138

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Authority (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Shipbuilding and Conversion, Navy, 10/14					Fiscal Year Program 2010			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 02: Other Warships</u>								
Carrier Replacement Program		739,269				-2,280		736,989
Carrier Replacement Program Adv Proc (CY)		484,432				-1,494		482,938
Virginia Class Submarine	1	2,756,699				-6,199	1	2,750,500
Less: Adv Proc (PY)		<u>-792,382</u>				=		<u>-792,382</u>
		1,964,317				-6,199		1,958,118
Virginia Class Submarine Adv Proc (CY)		1,959,725				-6,045		1,953,680
CVN Refueling Overhauls		1,563,602				-4,823		1,558,779
SSBN ERO		39,742						39,742
Less: Adv Proc (PY)		<u>-39,742</u>						<u>-39,742</u>
		-						-
CVN Refueling Overhauls Adv Proc (CY)		211,820				-653		211,167
DD(X)		1,084,161				294,371		1,378,532
1/ Transfer From Completion of Prior Year Shipbuilding Line						(309,636)		(309,636)
2/ Excess Change Order Funding						(-11,000)		(-11,000)
DDG-51	1	2,111,670				-5,899	1	2,105,771
Less: Adv Proc (PY)		<u>-199,403</u>				=		<u>-199,403</u>
		1,912,267				-5,899		1,906,368
DDG-51 Adv Proc (CY)		328,996				248,214		577,210
1/ Additional Advance Procurement						(249,229)		(249,229)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 10/14

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
Littoral Combat Ship (LCS) 2/ Reprice Request; Fund Two Ships	3	1,380,000			-1	-303,331 (-300,000)	2	1,076,669 (-300,000)
Total BA 02: Other Warships		11,628,589				211,861		11,840,450
<u>Budget Activity 03: Amphibious Ships</u>								
LPD-17		872,392				-2,998		869,394
LPD-17 Adv Proc (CY)		184,555				-569		183,986
LHA Replacement Adv Proc (CY) 1/ Additional Advance Procurement		-				169,476 (169,476)		169,476 (169,476)
Joint High Speed Vessel (JHSV)	1	177,956				-549	1	177,407
Total BA 03: Amphibious Ships		1,234,903				165,360		1,400,263
<u>Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs</u>								
Outfitting 2/ DDG-1000 Outfitting Ahead of Need		391,238				-5,528 (-4,335)		385,710 (-4,335)
Service Craft		3,694				-11		3,683
LCAC SLEP	3	63,857				-197	3	63,660
Completion of PY Shpbldg Progr 2/ Transfer to DDG-1000 Line		454,586				-454,586 (-309,636)		- (-309,636)
2/ Completion of Prior Year Shipbuilding Release						(-144,950)		(-144,950)
Total BA 05: Auxiliaries, Craft and Prior Year Program Costs		913,375				-460,322		453,053
Total Direct Program		13,776,867				-83,101		13,693,766

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 10/14

Fiscal Year Program 2010

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 111-118, Division A, Title III		13,776,867				104,665		13,881,532
P.L. 111-118, Section 8076						-144,950		-144,950
P.L. 111-118, Section 8097						-42,816		-42,816
TOTAL FINANCING FY 2010 PROGRAM		13,776,867				-83,101		13,693,766

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 10/10

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
<u>Budget Activity 02: Other Warships</u>								
Virginia Class Submarine(2004)						26,906		26,906
Virginia Class Submarine(2005)						18,702		18,702
Total BA 02: Other Warships						45,608		45,608
<u>Budget Activity 03: Amphibious Ships</u>								
LPD-17(2004)						16,844		16,844
LPD-17(2005)						16,498		16,498
LPD-17(2008)						66,000		66,000
Total BA 03: Amphibious Ships						99,342		99,342
Total Direct Program						144,950		144,950
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 111-118, Section 8076								
Total Financing FY 2010 Program						144,950		144,950

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 10/12

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Ships Support Equipment</u>								
LM-2500 Gas Turbine		8,014				-25		7,989
Allison 501K Gas Turbine		9,162				-28		9,134
Other Propulsion Equipment		-				-		-
1/3/ LCS-1 Waterjet Spares						(-)		(-)
1/4/ LSD-41/49 Diesel Engine Low Load Upgrade Kit						(-)		(-)
Other Navigation Equipment		34,743				-2,593		32,150
2/ ECDIS-N Units Ahead of Need						(-1,494)		(-1,494)
2/ Support Funding Carryover						(-1,000)		(-1,000)
Sub Periscopes & Imaging Equip		75,127				-5,316		69,811
2/ Digital Periscope Contract Delay						(-5,100)		(-5,100)
DDG Mod		142,262				2,034		144,296
1/ Smart Valve Automatic Fire Suppression System						(2,472)		(2,472)
Firefighting Equipment		11,423				-35		11,388
Command and Control Switchboard		4,383				-14		4,369
Pollution Control Equipment		24,992				-1,234		23,758
2/ R-114 Air Conditioning Units Ahead of Need						(-1,160)		(-1,160)
Submarine Support Equipment		16,867				-52		16,815
Virginia Class Support Equipment		103,153				-9,769		93,384
2/ HM&E/NPES Tech Refresh Contract Delay						(-9,480)		(-9,480)
Submarine Batteries		51,482				-6,539		44,943
2/ 688 Class Installation Funding Ahead of Need						(-4,900)		(-4,900)
2/ Support Funding Carryover						(-1,500)		(-1,500)
Strategic Platform Support Equip		15,672				-3,338		12,334
2/ Incremental Funding of SSTG Rotors						(-3,300)		(-3,300)
Deep Subm Sys Proj (DSSP) Equip		10,641				-33		10,608
CG Modernization		315,323				-2,174		313,149

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
2/ Properly Price SPQ-9B Radar Equipment						(-1,200)		(-1,200)
LCAC		6,642				-20		6,622
Underwater EOD Programs		31,272				-59		31,213
FY 2010 Appropriated Base		(19,232)				(-59)		(19,173)
FY 2010 Title IX, OCO		(12,040)						(12,040)
Items Less Than \$5 Million		127,554				-5,922		121,632
1/3/ LCS-1 Waterjet Spares						(3,190)		(3,190)
1/ Secure Remote Monitoring Systems						(1,595)		(1,595)
1/ Canned Lube Pumps LHD-1 Class						(798)		(798)
1/ Remote Monitoring and Troubleshooting Project						(2,313)		(2,313)
2/ CVN Smartship Modification Cost Growth						(-1,369)		(-1,369)
2/ FFG-7 Class Diesel Cost Growth						(-494)		(-494)
2/ Machinery Plant Upgrades Installation Ahead of Need						(-3,500)		(-3,500)
2/ AS-39 Elevator Upgrade Ahead of Need						(-703)		(-703)
2/ CVN Auto Voltage Regulators Ahead of Need						(-3,600)		(-3,600)
2/ LPD-17 Forcenet Installation Ahead of Need						(-3,800)		(-3,800)
Chemical Warfare Detectors		8,899				-27		8,872
Submarine Life Support System		14,721				-45		14,676
Reactor Components		262,354				-809		261,545
Diving and Salvage Equipment		5,304				-16		5,288
Standard Boats		48,318				3,540		51,858
FY 2010 Appropriated Base		(35,318)				(16,540)		(51,858)
FY 2010 Title IX, OCO		(13,000)				(-13,000)		(-)
1/ Force Protection Boats (Small)						(1,994)		(1,994)
1/ Range Support Craft Recapitalization						(8,474)		(8,474)
1/ Dive Boats						(1,994)		(1,994)
1/ Fuel Oil Barge (YON)						(4,187)		(4,187)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Other Ships Training Equipment		15,113				-1,648		13,465
2/ VA Class Submarine Air Conditioner Trainer Cost Growth						(-1,606)		(-1,606)
Operating Forces IPE		47,172				4,042		51,214
1/ Pearl Harbor Naval Shipyard Equipment Modernization						(4,187)		(4,187)
Nuclear Alterations		136,683				-422		136,261
LCS Modules		137,259				-20,362		116,897
2/ RMS Transfer to RDTE						(-8,000)		(-8,000)
2/ Mission Package Integration Funding						(-12,000)		(-12,000)
LSD Midlife		117,856				165		118,021
1/4/ LSD-41/49 Diesel Engine Low Load Upgrade Kit						(1,595)		(1,595)
2/ 30 Ton Deck Crane Ahead of Need						(-1,070)		(-1,070)
Total BA 01: Ships Support Equipment		1,782,391				-50,699		1,731,692
Budget Activity 02: Communications and Electronics Equipment								
SPQ-9B Radar		13,476				-42		13,434
Radar Support		9,968				3,159		13,127
1/ Enhanced Detection Adjunct Processor						(3,190)		(3,190)
AN/SQQ-89 Surf ASW Cmbt Sys		111,093				-33,970		77,123
2/ Support Funding Carryover						(-1,500)		(-1,500)
2/ SQQ-89 IPS Suites Ahead of Need						(-7,751)		(-7,751)
2/ SQQ-89 Backfit Suites Ahead of Need						(-23,250)		(-23,250)
2/ SQQ-89 Backfit Suites Cost Growth						(-1,230)		(-1,230)
SSN Acoustics		299,962				-3,198		296,764
1/ TB-33 Thinline Towed Array						(3,988)		(3,988)
2/ Support Funding Carryover						(-3,100)		(-3,100)
2/ Phase III/IV Technology Insertion Upgrade Cost Growth						(-1,590)		(-1,590)
2/ BQS-15A EC-20 Processor Cost Growth						(-1,590)		(-1,590)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 10/12

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Undersea Warfare Support Equipment		38,705				-8,251		30,454
2/ CVN Tactical Support Center Modifications Ahead of Need						(-8,157)		(-8,157)
Sonar Switches and Transducers		13,537				-1,680		11,857
2/ DT-699A and DT-592 Component Cost Growth						(-1,643)		(-1,643)
Submarine Acoustic Warfare System		20,681				-7,242		13,439
1/ Hydroacoustic Low Frequency Source Generation Systems						(1,595)		(1,595)
2/ Contract Delays						(-8,800)		(-8,800)
Surface Ship Torpedo Def (SSTD)		2,184				7,969		10,153
1/ Program Increase						(7,976)		(7,976)
Fixed Surveillance System		63,017				-194		62,823
SURTASS		24,108				-74		24,034
Tactical Support Center		22,464				-69		22,395
AN/SLQ-32		34,264				-3,093		31,171
2/ Support Funding Growth						(-1,500)		(-1,500)
2/ Block 1B2 Specific Emitter Identification Systems Ahead of Need						(-1,497)		(-1,497)
Shipboard IW Exploit		105,883				-16,477		89,406
1/ AN/USQ-167 COMSEC Upgrade						(798)		(798)
2/ SSEE Inc F Slow Production Ramp						(-16,000)		(-16,000)
2/ AIS Funding Carryover						(-1,000)		(-1,000)
Submarine Supt Equip Prog		98,645				-12,417		86,228
1/ AN/BLQ-10A(V) Wideband Signal Processor						(2,991)		(2,991)
2/ Multi-function Modular Mast Contract Delay						(-15,150)		(-15,150)
Cooperative Engagement Capability		30,522				-1,689		28,833
2/ Support Funding Carryover						(-1,600)		(-1,600)
Trusted Information System (TIS)		13,594				-42		13,552
Naval Tact Cmd Supt Sys (NTCSS)		35,933				-111		35,822
Adv Tact Data Link Sys (ATDLS)		7,314				-3,013		4,301

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
2/ Installation Delays						(-3,000)		(-3,000)
Minesweeping System Replacement		79,091				-7,029		72,062
2/ Remote Minehunting System Upgrades						(-4,806)		(-4,806)
2/ Magnetic Silencing Facility Upgrades Support Funding Growth						(-2,000)		(-2,000)
Shallow Water Mine CM Ship		7,835				-24		7,811
NAVSTAR GPS Receivers (Space)		10,845				-2,905		7,940
2/ Anti-jam Antennas Ahead of Need						(-2,880)		(-2,880)
American Forces Radio and TV Service (AFRTS)		3,333				-10		3,323
Strategic Platform Support Equip		4,149				-13		4,136
Other Training Equipment		36,784				-1,240		35,544
2/ Battle Force Tactical Training and Encryptor Systems Ahead of Need						(-1,130)		(-1,130)
Depl JT Cmd & Control (DJC2)		8,719				2,366		11,085
1/ Deployable Joint Command and Control Shelter Upgrade Program						(2,393)		(2,393)
MATCALs		17,868				-2,746		15,122
FY 2010 Appropriated Base		(17,468)				(-2,746)		(14,722)
FY 2010 Title IX, OCO		(400)						(400)
2/ Air Surveillance and Precision Approach Radar Cost Growth						(-2,700)		(-2,700)
Shipboard Air Traffic Control		7,970				-25		7,945
Automatic Carrier Landing System		18,878				-55		18,823
2/5/ AN/URN-25 TACAN Upgrade Cost Growth						(-)		(-)
National Air Space System		28,988				-89		28,899
Fleet Air Traffic Control Systems		8,203				-25		8,178
Landing Systems		10,526				-32		10,494
ID Systems		38,682				-1,119		37,563
2/5/ AN/URN-25 TACAN Upgrade Cost Growth						(-1,000)		(-1,000)
Naval Mission Planning Systems		9,102				-28		9,074
TADIX-B		793				-2		791

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 10/12

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
GCCS-M Equipment Tactical/Mobile		11,820				-36		11,784
Distributed Common Ground System-Navy (DCGS-N)		27,632				-85		27,547
CANES		1,181				-4		1,177
RADIAC		5,990				-18		5,972
Gen Purp Elec Test Equip (GPETE)		3,737				-12		3,725
Integ Combat System Test Facility		4,423				-14		4,409
EMI Control Instrumentation		4,778				-15		4,763
Items Less Than \$5 Million		65,760				-5,839		59,921
1/ Radar Product Support System						(2,393)		(2,393)
2/ AN/APA Reliability Kits Ahead of Need						(-6,054)		(-6,054)
2/ Radar Support Growth						(-2,000)		(-2,000)
Ship Communications Automation		312,105				-29,370		282,735
FY 2010 Appropriated Base		(310,605)				(-29,370)		(281,235)
FY 2010 Title IX, OCO		(1,500)						(1,500)
2/ SCI Network Modifications Ahead of Need						(-6,200)		(-6,200)
2/ ISNS Afloat Early to Need						(-20,300)		(-20,300)
2/ Network Operations Center Modifications Ahead of Need						(-2,000)		(-2,000)
MDA		4,913				-15		4,898
Communications Items Under \$5M		25,314				660		25,974
1/ Intelligraf Training and Maintenance Aid for Above Water Sensors						(1,994)		(1,994)
2/ HF ALE Contract Delay						(-1,260)		(-1,260)
Submarine Broadcast Support		105				-		105
Submarine Communication Equipment		48,729				-150		48,579
Satellite Communications Systems		50,172				-1,750		48,422
2/ CBSP Installation Delays						(-1,600)		(-1,600)
Navy Multiband Terminal (NMT)		72,496				-9,495		63,001
2/ NMT Ship Ahead of Need						(-9,300)		(-9,300)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
JCS Communications Equipment		2,322				-7		2,315
Electrical Power Systems		1,293				-4		1,289
Naval Shore Communications		2,542				-8		2,534
Info Systems Security Program (ISSP)		119,054				-8,841		110,213
2/ CND Program Delay						(-4,000)		(-4,000)
2/ KMI Ahead of Need						(-4,500)		(-4,500)
Cryptologic Communications Equip		16,839				-52		16,787
Coast Guard Equipment		18,892				-58		18,834
Total BA 02: Communications and Electronics Equipment		2,037,213				-148,523		1,888,690
<u>Budget Activity 03: Aviation Support Equipment</u>								
Sonobuoys - All Types		91,976				-2,278		89,698
2/ Production Engineering Carryover						(-2,000)		(-2,000)
Weapons Range Support Equipment		75,329				13,326		88,655
1/ Range Support Enhancements						(12,960)		(12,960)
1/ Hawaiian Range Complex						(1,595)		(1,595)
2/ Production Engineering Carryover						(-1,000)		(-1,000)
Expeditionary Airfields		45,688				-26		45,662
FY 2010 Appropriated Base		(8,343)				(-26)		(8,317)
FY 2010 Title IX, OCO		(37,345)						(37,345)
Acft Rearming Equip		12,850				-40		12,810
Acft Launch & Recovery Equip		48,670				-8,987		39,683
2/ Production Engineering Carryover						(-2,000)		(-2,000)
2/ ADMACS Block 2 Program Delay						(-6,864)		(-6,864)
Meteorological Equipment		21,458				-6,945		14,513
2/ Defer METMF LRIP						(-6,900)		(-6,900)
DCRS/DPL		1,582				-5		1,577

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 10/12					Fiscal Year Program 2010			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
Aviation Life Support		45,250				2,906		48,156
FY 2010 Appropriated Base		(27,367)				(2,906)		(30,273)
FY 2010 Title IX, OCO		(17,883)						(17,883)
1/ Multi-Climate Protection System						(6,380)		(6,380)
1/ Advanced Mission Extender Device Kits						(1,595)		(1,595)
2/ JHMCS Night Vision Contract Delay						(-5,000)		(-5,000)
Airborne Mine Countermeasures		55,408				-4,159		51,249
2/ AMNS Funding Carryover						(-4,000)		(-4,000)
LAMPS MK III Shipboard Equipment		23,694				-73		23,621
2/ Portable Electronic Maintenance Aids		9,710				-4,815		4,895
Other Aviation Support Equipment		16,541				-3,042		13,499
2/ Program Growth						(-3,000)		(-3,000)
Total BA 03: Aviation Support Equipment		448,156				-14,138		434,018
<u>Budget Activity 04: Ordnance Support Equipment</u>								
Naval Fires Control Sys		1,391				-4		1,387
Gun Fire Control Equipment		7,891				-24		7,867
NATO Seasparrow		13,556				-42		13,514
RAM GMLS		7,762				973		8,735
1/ RAM Mark 49 Mod 3 Launcher Obsolescence/Affordability						(997)		(997)
Ship Self Defense System		34,079				-105		33,974
AEGIS Support Equipment		108,886				-7,467		101,419
1/ Adaptive Diagnostic Electronic Portable Testset						(997)		(997)
2/ Smartship Modifications Ahead of Need						(-8,153)		(-8,153)
Tomahawk Support Equipment		88,475				-273		88,202
Vertical Launch Systems		5,513				-17		5,496
Strategic Missile Systems Equip		155,579				-480		155,099

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
SSN Combat Control Systems		118,528				-5,315		113,213
2/ SSN 688 Class Technology Insertion Upgrade Cost Growth						(-4,965)		(-4,965)
Submarine ASW Support Equipment		5,200				-16		5,184
Surface ASW Support Equipment		13,646				-42		13,604
ASW Range Support Equipment		7,256				-22		7,234
Explosive Ordnance Disposal Equip		97,719				-20,067		77,652
FY 2010 Appropriated Base		(54,069)				(-167)		(53,902)
FY 2010 Title IX, OCO		(43,650)				(-19,900)		(23,750)
Anti-ship Missile Decoy System		37,128				-3,604		33,524
2/ Nulka Decoy Cost Growth						(-3,500)		(-3,500)
Items Less Than \$5 Million		3,478				-11		3,467
Surface Training Device Mods		7,430				-23		7,407
Submarine Training Device Mods		25,271				-78		25,193
Total BA 04: Ordnance Support Equipment		738,788				-36,617		702,171
Budget Activity 05: Civil Engineering Support Equipment								
Passenger Carrying Vehicles		4,164				-13		4,151
FY 2010 Appropriated Base		(4,139)				(-13)		(4,126)
FY 2010 Title IX, OCO		(25)						(25)
General Purpose Trucks		1,824				-5		1,819
FY 2010 Appropriated Base		(1,731)				(-5)		(1,726)
FY 2010 Title IX, OCO		(93)						(93)
Construction & Maint Equip		24,098				-40		24,058
FY 2010 Appropriated Base		(12,931)				(-40)		(12,891)
FY 2010 Title IX, OCO		(11,167)						(11,167)
Fire Fighting Equipment		12,976				-40		12,936
Tactical Vehicles		79,360				-78		79,282

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 10/12

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
FY 2010 Appropriated Base		(25,352)				(-78)		(25,274)
FY 2010 Title IX, OCO		(54,008)						(54,008)
Amphibious Equipment		2,950				-9		2,941
Pollution Control Equipment		5,097				-16		5,081
Items Under \$5 Million		34,629				-73		34,556
FY 2010 Appropriated Base		(23,787)				(-73)		(23,714)
FY 2010 Title IX, OCO		(10,842)						(10,842)
Physical Security Vehicles		2,245				-3		2,242
FY 2010 Appropriated Base		(1,115)				(-3)		(1,112)
FY 2010 Title IX, OCO		(1,130)						(1,130)
Total BA 05: Civil Engineering Support Equipment		167,343				-277		167,066
<u>Budget Activity 06: Supply Support Equipment</u>								
Materials Handling Equipment		17,178				-53		17,125
FY 2010 Appropriated Base		(17,153)				(-53)		(17,100)
FY 2010 Title IX, OCO		(25)						(25)
Other Supply Support Equipment		6,368				3,170		9,538
1/ Navy AIT Logistics Modernization						(3,190)		(3,190)
First Destination Transportation		6,217				-19		6,198
Special Purpose Supply Systems		71,597				-221		71,376
Total BA 06: Supply Support Equipment		101,360				2,877		104,237
<u>Budget Activity 07: Personnel and Command Support Equipment</u>								
Training Support Equipment		12,944				-1,252		11,692
2/ Continuing Training Environment Equipment Cost Growth						(-1,216)		(-1,216)
Command Support Equipment		59,267				-10,735		48,532
FY 2010 Appropriated Base		(55,267)				(-6,735)		(48,532)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Other Procurement, Navy, 10/12					Fiscal Year Program 2010			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
FY 2010 Title IX, OCO		(4,000)				(-4,000)		(-)
2/ MH/MOC Upgrades Cost Growth						(-3,585)		(-3,585)
2/ National Small Unit Center of Excellence						(-3,000)		(-3,000)
Education Support Equipment		2,084				-6		2,078
Medical Support Equipment		5,517				-17		5,500
Naval MIP Support Equipment		1,537				-5		1,532
Intelligence Support Equipment		19,463				-60		19,403
Operating Forces Support Equipment		27,702				-38		27,664
FY 2010 Appropriated Base		(12,250)				(-38)		(12,212)
FY 2010 Title IX, OCO		(15,452)						(15,452)
C4ISR Equipment		8,424				-3,116		5,308
FY 2010 Appropriated Base		(5,324)				(-16)		(5,308)
FY 2010 Title IX, OCO		(3,100)				(-3,100)		(-)
Environmental Support Equipment		18,183				-1,746		16,437
2/ Wx Detection Display and Shallow Water Sesmic System Ahead of Need						(-1,695)		(-1,695)
Physical Security Equipment		218,442				-39,391		179,051
FY 2010 Appropriated Base		(128,921)				(-2,391)		(126,530)
FY 2010 Title IX, OCO		(89,521)				(-37,000)		(52,521)
2/ Maritime Civil Affairs Group Activities Growth						(-2,000)		(-2,000)
Enterprise Information Technology		79,747				-9,218		70,529
1/ SPAWAR Systems Center (SSC/ITC) New Orleans						(5,982)		(5,982)
2/ Base Level Information Infrastructure Contract Delay						(-15,000)		(-15,000)
Total BA 07: Personnel and Command Support Equipment		453,310				-65,584		387,726
Budget Activity 08: Spares and Repair Parts								
Spares and Repair Parts		250,633				-764		249,869
FY 2010 Appropriated Base		(247,796)				(-764)		(247,032)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 10/12

Fiscal Year Program 2010

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
FY 2010 Title IX, OCO		(2,837)						(2,837)
Total BA 08: Spares and Repair Parts		250,633				-764		249,869
Total Direct Program		5,979,194				-313,725		5,665,469
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 111-118, Division A, Title III		5,661,176				-219,942		5,441,234
OCO Funding - P.L. 111-118, Division A, Title IX		318,018				-77,000		241,018
P.L. 111-118, Section 8097						-16,783		-16,783
TOTAL FINANCING FY 2010 PROGRAM		5,979,194				-313,725		5,665,469

- 1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.
- 3/ Congressionally added funds for LCS-1 Waterjet Spares were realigned to the Items Less Than \$5 Million line item from the Other Propulsion Equipment line item. Funds will be used for the same purpose as Congress intended.
- 4/ Congressionally added funds for LSD-41/49 Diesel Engine Low Load Upgrade Kit were realigned to the LSD Midlife line item from the Other Propulsion Equipment line item. Funds will be used for the same purpose as Congress intended.
- 5/ Congressional reductions for AN/URN-25 TACAN Upgrade Cost Growth were realigned to the ID Systems line item from the Automatic Carrier Landing System line item. This is a technical adjustment for the same purpose as Congress intended.

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Marine Corps, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
PROGRAM								
<u>Budget Activity 02: Weapons and Combat Vehicles</u>								
AAV7A1 PIP		9,127				-2,992		6,135
2/ Survivability, C4I and Environment Upgrade - Funding Ahead of Need						(-2,973)		(-2,973)
LAV PIP		93,198				-18,979		74,219
FY 2010 Appropriated Base		(34,969)				(-108)		(34,861)
FY 2010 Title IX, OCO		(58,229)				(-18,871)		(39,358)
Modification Kits		54,173				693		54,866
FY 2010 Appropriated Base		(33,990)				(693)		(34,683)
FY 2010 Title IX, OCO		(20,183)						(20,183)
1/ Microclimate Cooling Unit for M1 Abrams Tank						(798)		(798)
Expeditionary Fire Supt Sys	20	19,591				-60	20	19,531
155MM Lwt Towed Howitzer	18	7,420				53,977	18	61,397
FY 2010 Appropriated Base		(7,420)				(-23)		(7,397)
FY 2010 Title IX, OCO		(-)				(54,000)		(54,000)
Weapons Enhancement Program		31,389				-69		31,320
FY 2010 Appropriated Base		(22,238)				(-69)		(22,169)
FY 2010 Title IX, OCO		(9,151)						(9,151)
High Mobility Artillery Rocket System		71,476				-220		71,256
Wpns & Cmbt Vehs under \$5 million		29,300				-9,841		19,459
FY 2010 Appropriated Base		(25,949)				(-9,841)		(16,108)
FY 2010 Title IX, OCO		(3,351)						(3,351)
2/ Multiple Shot Grenade Launcher Contract Award Delays						(-9,791)		(-9,791)
Total BA 02: Weapons and Combat Vehicles		315,674				22,509		338,183
<u>Budget Activity 03: Guided Missiles and Equipment</u>								
Ground Based Air Defense (GBAD)		11,387				-35		11,352
** Follow On To Smaw		25,333				-25,333		-
2/ Funding Ahead of Need						(-25,333)		(-25,333)
Anti Armor Weapns System-Heavy (AAWS-H)		71,225				-220		71,005

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Marine Corps, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
<u>PROGRAM</u>								
Modification Kits		10,620				-7		10,613
FY 2010 Appropriated Base		(2,114)				(-7)		(2,107)
FY 2010 Title IX, OCO		(8,506)						(8,506)
Total BA 03: Guided Missiles and Equipment		118,565				-25,595		92,970
<u>Budget Activity 04: Communications and Electronics Equipment</u>								
Repair and Test Equipment		42,828				1,100		43,928
FY 2010 Appropriated Base		(31,087)				(1,100)		(32,187)
FY 2010 Title IX, OCO		(11,741)						(11,741)
1/ Portable Military Radio Communications Test Set						(1,196)		(1,196)
Unit Operations Center		19,832				-61		19,771
Combat Support System		11,830				-35		11,795
FY 2010 Appropriated Base		(11,368)				(-35)		(11,333)
FY 2010 Title IX, OCO		(462)						(462)
Items under \$5 million (Comm & Elec)		7,684				-11		7,673
FY 2010 Appropriated Base		(3,531)				(-11)		(3,520)
FY 2010 Title IX, OCO		(4,153)						(4,153)
Common Computer Resources		138,368				-354		138,014
FY 2010 Appropriated Base		(115,263)				(-354)		(114,909)
FY 2010 Title IX, OCO		(23,105)						(23,105)
Command Post Systems		72,861				-154		72,707
FY 2010 Appropriated Base		(49,820)				(-154)		(49,666)
FY 2010 Title IX, OCO		(23,041)						(23,041)
Radio Systems		94,451				-13,015		81,436
FY 2010 Appropriated Base		(61,954)				(-13,015)		(48,939)
FY 2010 Title IX, OCO		(32,497)						(32,497)
2/ Unjustified Miscellaneous Funding Requirements						(-12,864)		(-12,864)
Comm Switching & Control Systems		100,298				-6,285		94,013
FY 2010 Appropriated Base		(98,254)				(-6,285)		(91,969)
FY 2010 Title IX, OCO		(2,044)						(2,044)
2/ Items Previously Purchased in the Fiscal Year 2009 Supplemental						(-6,000)		(-6,000)

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Procurement, Marine Corps, 10/12					Fiscal Year Program 2010			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Comm & Elec Infrastructure Supt		15,595				-48		15,547
FY 2010 Appropriated Base		(15,531)				(-48)		(15,483)
FY 2010 Title IX, OCO		(64)						(64)
Air Operations C2 Systems		48,180				-139		48,041
FY 2010 Appropriated Base		(45,084)				(-139)		(44,945)
FY 2010 Title IX, OCO		(3,096)						(3,096)
Radar Systems		10,845				-23		10,822
FY 2010 Appropriated Base		(7,428)				(-23)		(7,405)
FY 2010 Title IX, OCO		(3,417)						(3,417)
Fire Support System		3,101				-8		3,093
FY 2010 Appropriated Base		(2,580)				(-8)		(2,572)
FY 2010 Title IX, OCO		(521)						(521)
Intelligence Support Equipment		75,128				-4,414		70,714
FY 2010 Appropriated Base		(37,581)				(-4,414)		(33,167)
FY 2010 Title IX, OCO		(37,547)						(37,547)
2/ Wide Field of View Persistent Surveillance - Requirement Suspended						(-4,311)		(-4,311)
Unmanned Air Systems (Intel)	495	55,403				-13,911	495	41,492
FY 2010 Appropriated Base		(42,403)				(-13,911)		(28,492)
FY 2010 Title IX, OCO		(13,000)						(13,000)
2/ Tier II UAS Procurement Funding Ahead of Need						(-13,823)		(-13,823)
Night Vision Equipment		10,360				-32		10,328
Total BA 04: Communications and Electronics Equipment		706,764				-37,390		669,374
Budget Activity 05: Support Vehicles								
Commercial Passenger Vehicles		1,265				-4		1,261
Commercial Cargo Vehicles		13,610				-42		13,568
5/4T Truck HMMWV (MYP)	213	214,832				-177,230	213	37,602
FY 2010 Appropriated Base		(9,796)				(-30)		(9,766)
FY 2010 Title IX, OCO		(205,036)				(-177,200)		(27,836)
Motor Transport Modifications		6,111				-3,120		2,991
2/ Items Previously Purchased in the Fiscal Year 2009 Supplemental						(-3,111)		(-3,111)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Marine Corps, 10/12					Fiscal Year Program 2010			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
Medium Tactical Veh Repl		141,836				-33		141,803
FY 2010 Appropriated Base		(10,792)				(-33)		(10,759)
FY 2010 Title IX, OCO		(131,044)						(131,044)
Logistics Vehicle System Rep	574	276,609				-671	574	275,938
FY 2010 Appropriated Base		(217,390)				(-671)		(216,719)
FY 2010 Title IX, OCO		(59,219)						(59,219)
Family of Tactical Trailers		39,885				-5,093		34,792
FY 2010 Appropriated Base		(26,497)				(-5,093)		(21,404)
FY 2010 Title IX, OCO		(13,388)						(13,388)
1/ Marine Corps MK 1077 Flatracks						(2,393)		(2,393)
2/ Flat Rack Refueling Capability - Production Delays						(-7,427)		(-7,427)
Trailers		18,122				-56		18,066
Items less Than \$5 Million		5,948				-18		5,930
Total BA 05: Support Vehicles		718,218				-186,267		531,951
<u>Budget Activity 06: Engineer and Other Equipment</u>								
Env Cntrl Equip Assorted		10,240				-16		10,224
FY 2010 Appropriated Base		(5,121)				(-16)		(5,105)
FY 2010 Title IX, OCO		(5,119)						(5,119)
Bulk Liquid Equipment		17,584				3,050		20,634
FY 2010 Appropriated Base		(13,035)				(3,050)		(16,085)
FY 2010 Title IX, OCO		(4,549)						(4,549)
1/ Nitrile Rubber Collapsible Fuel Bladders						(3,091)		(3,091)
Tactical Fuel Systems		68,480				-108		68,372
FY 2010 Appropriated Base		(35,059)				(-108)		(34,951)
FY 2010 Title IX, OCO		(33,421)						(33,421)
Power Equipment Assorted		45,893				8,907		54,800
FY 2010 Appropriated Base		(21,033)				(8,907)		(29,940)
FY 2010 Title IX, OCO		(24,860)						(24,860)
1/ On Board Vehicle Power Kits for USMC MTRV Trucks						(8,972)		(8,972)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement, Marine Corps, 10/12					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
Physical Security Equipment		14,889				959		15,848
FY 2010 Appropriated Base		(12,169)				(959)		(13,128)
FY 2010 Title IX, OCO		(2,720)						(2,720)
1/ Portable Armored Wall System						(997)		(997)
Garrison Mobile Eng Equip (GMEE)		11,825				-36		11,789
Material Handling Equip		98,305				-128		98,177
FY 2010 Appropriated Base		(41,430)				(-128)		(41,302)
FY 2010 Title IX, OCO		(56,875)						(56,875)
First Destination Transportation		5,301				-16		5,285
Amphibious Support Equipment		39,876				-11,089		28,787
2/ Items Previously Purchased in the Fiscal Year 2009 Supplemental						(-11,000)		(-11,000)
EOD Systems		141,032				-288		140,744
FY 2010 Appropriated Base		(93,335)				(-288)		(93,047)
FY 2010 Title IX, OCO		(47,697)						(47,697)
Field Medical Equipment		6,811				-21		6,790
Training Devices		162,158				-25,046		137,112
FY 2010 Appropriated Base		(14,854)				(-46)		(14,808)
FY 2010 Title IX, OCO		(147,304)				(-25,000)		(122,304)
Container Family		3,770				-12		3,758
Family of Construction Equipment		73,553				-116		73,437
FY 2010 Appropriated Base		(37,735)				(-116)		(37,619)
FY 2010 Title IX, OCO		(35,818)						(35,818)
Family of Internally Trans Veh (ITV)	40	10,360				-32	40	10,328
Family of Field Feeding Systems		2,214				-7		2,207
FY 2010 Appropriated Base		(2,159)				(-7)		(2,152)
FY 2010 Title IX, OCO		(55)						(55)
Items Less Than \$5 Million		47,847				-27		47,820
FY 2010 Appropriated Base		(8,792)				(-27)		(8,765)
FY 2010 Title IX, OCO		(39,055)						(39,055)
Total BA 06: Engineer and Other Equipment		760,138				-24,026		736,112

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Procurement, Marine Corps, 10/12					Fiscal Year Program 2010			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 07: Spares and Repair Parts								
Spares and Repair Parts		41,547				-128		41,419
Total BA 07: Spares and Repair Parts		41,547				-128		41,419
Total Direct Program		2,660,906				-250,897		2,410,009
FINANCING								
Budget Authority:								
Appropriation - P.L. 111-118, Division A, Title III		1,600,638				-79,133		1,521,505
OCO Funding - P.L. 111-118, Division A, Title IX		1,060,268				-167,071		893,197
P.L. 111-118, Section 8097						-4,693		-4,693
TOTAL FINANCING FY 2010 PROGRAM		2,660,906				-250,897		2,410,009

** The Congress specifically denied this item. This item may not be included on any reprogramming action.

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Authority (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 10/11					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Basic Research</u>								
0601103N University Research Initiatives		99,472				2,772		102,244
1/ Center for Assured Critical Application and Infrastructure Security						(1,195)		(1,195)
1/ Ship Model Testing						(1,992)		(1,992)
0601152N In-House Lab Independent Res		18,076				-75		18,001
0601153N Defense Research Sciences		413,743				15,354		429,097
1/ Characterization and Exploitation of Magnetic and Electric Fields						(1,992)		(1,992)
1/ Energetics S&T Workforce Development						(3,485)		(3,485)
1/ Human Neural Cell-Based Biosensor						(1,095)		(1,095)
1/ Next Generation Manufacturing Processes and Systems						(1,195)		(1,195)
1/ ONAMI Nanoelectronics, Nanometerology and Nanobiotechnology Initiative						(3,824)		(3,824)
1/ Shock and Vibration Modeling of Marine Composites						(1,912)		(1,912)
1/ Texas Microfactory						(1,593)		(1,593)
1/ Waves, Wind and Scavengers: Next Gen Renewable Energy Sys						(1,992)		(1,992)
Total BA 01: Basic Research		531,291				18,051		549,342
<u>Budget Activity 02: Applied Research</u>								
0602114N Power Proj Applied Research		59,787				17,421		77,208
1/ Advanced Helicopter Landing Aid						(797)		(797)
1/ Aging Military Aircraft Fleet Support						(1,593)		(1,593)
1/ Combustion Light Gas Gun Projectile						(3,983)		(3,983)
1/ Electronic Motion Actuation Systems						(797)		(797)
1/ Enhanced EO/IR Sensors						(2,390)		(2,390)
1/ Millimeter Wave Imaging						(1,354)		(1,354)
1/ Multifunctional Materials, Devices, and Applications						(1,593)		(1,593)
1/ Naval Advanced Electric Launcher System						(1,992)		(1,992)
1/ Strike Weapon Propulsion						(3,187)		(3,187)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 10/11					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0602123N Force Protection Applied Res		91,400				55,641		147,041
1/ Advanced Battery System for Military Avionics Power Systems						(1,593)		(1,593)
1/ Adv Composite Manufacturing for Composite High-Speed Boat Design						(1,593)		(1,593)
1/ Advanced Energetics Initiative						(3,983)		(3,983)
1/ Advanced Simulation Tools for Composite Aircraft Structures						(1,593)		(1,593)
1/ Alternative Energy Research						(18,423)		(18,423)
1/ Carbon Composite Thin Films for Power Gen and Energy Storage						(1,593)		(1,593)
1/ Center for Autonomous Solar Power - Supercapacitors for Int Power Storage						(3,983)		(3,983)
1/ Energetic Nano-Materials Agent Defeat Initiative						(1,593)		(1,593)
1/ Fuel Efficient, High Specific Power Free Piston Engine for USSVs						(1,593)		(1,593)
1/ Harbor Shield - Homeland Defense Port Security Initiative						(1,593)		(1,593)
1/ Integration of Electro-Kinetic Weapons Into Next Generation Navy Ships						(3,983)		(3,983)
1/ Lithium Ion Storage Advancement for Aircraft Applications						(1,992)		(1,992)
1/ Magnetic Refrigeration Technology for Naval Applications						(3,983)		(3,983)
1/ Multi-Mission Unmanned Surface Vessel						(1,992)		(1,992)
1/ Non Traditional Ballistic Fiber and Fabric Weaving for Force Protection						(1,992)		(1,992)
1/ Hybrid Power Systems						(1,992)		(1,992)
1/ Proton Exchange Membrane Fuel Cell for Underwater Vehicles						(1,593)		(1,593)
1/14/ Joint Heavy-Lift Rotocraft Research						(996)		(996)
0602131M Marine Corps Lndg Force Tech		39,308				6,298		45,606
1/ High Power Ultra Lightweight Zinc-Air Battery						(1,992)		(1,992)
1/ Warfighter Rapid Awareness Processing Technologies						(4,481)		(4,481)
0602234N Materials, Electr & Computer Tech						2,788		2,788
1/ Infrared Materials Laboratory						(2,788)		(2,788)
0602235N Common Picture Applied Research		83,163				7,275		90,438
1/ Cognitive Radio Institute						(797)		(797)
1/ Head Attitude Tracking System						(1,593)		(1,593)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 10/11					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
1/ Intelligent Decision Exploration						(3,884)		(3,884)
1/ Sensor Integration Framework						(1,434)		(1,434)
0602236N Warfighter Sustainment Applied Res		104,169				14,611		118,780
1/ Advanced Composite Maritime Manufacturing						(1,593)		(1,593)
1/ Assistive Technologies for Injured Service Members						(797)		(797)
1/ Biosensors for Defense Applications						(797)		(797)
1/ Composite Materials Enhancements through Polymer Science R&D						(5,099)		(5,099)
1/ Managing and Extending DoD Asset Lifecycles						(1,593)		(1,593)
1/ Nanotechnology for Anti-Reverse Engineering						(2,390)		(2,390)
1/ Productization of Anti-fouling and Fouling Release Coating Systems						(2,788)		(2,788)
0602271N Radio Frequency Sys Applied Res		64,816				4,510		69,326
1/ Gallium Nitride (GaN) Power Technology						(1,593)		(1,593)
1/ National Initiatives for Applications of Multifunctional Materials						(1,992)		(1,992)
1/ Silicon Carbide Wafer Prod - Process Dev for Low Defect Power Elec						(1,195)		(1,195)
0602435N Ocean Wrfghtg Env Applied Res		48,750				4,975		53,725
1/ Autonomous Marine Sensors and Networks for Rapid Littoral Assessment						(2,390)		(2,390)
1/ Underwater Imaging and Communications Using Lasers						(1,992)		(1,992)
1/ Unmanned Undersea Vehicle Submerged Long Range Positioning						(797)		(797)
0602651M JT Non-Lethal Wpns Applied Res		6,008				-25		5,983
0602747N Undersea Warfare Applied Res		55,694				9,308		65,002
1/ Advanced High Energy Density Surveillance Power Module						(3,187)		(3,187)
1/ Autonomous UUV Delivery and Communication System Integration						(3,585)		(3,585)
1/ Galfenol Energy Harvesting						(2,788)		(2,788)
0602782N Mine & Exp Warfare Applied Res		40,880				3,016		43,896
1/ Electromagnetic Signatures Assessment System						(1,992)		(1,992)
1/ Virtual Onboard Analyst for Multi-Sensor Mine Detection						(1,195)		(1,195)
Total BA 02: Applied Research		593,975				125,818		719,793

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 10/11					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
<u>Budget Activity 03: Advanced Technology Development (ATD)</u>								
0603114N Power Projection Advanced Technology		107,969				8,219		116,188
1/ AARGM Counter Air Defense Future Capabilities						(1,992)		(1,992)
1/ Countermine LIDAR UAV-Based System						(1,593)		(1,593)
1/ Detection, Tracking, and Ident for ISRTE of Mobile and Asymmetric Targets						(1,992)		(1,992)
1/ Flow Path Analysis Tool						(1,593)		(1,593)
1/ Moving Target Indicator Scout Radar						(797)		(797)
1/ Tactical High Speed Anti-Radiation Missile Propulsion Demonstration						(1,514)		(1,514)
1/ X-49A Envelope Expansion Modifications						(3,585)		(3,585)
1/ Smart Instrument Development for the Magdalena Ridge Observatory						(3,983)		(3,983)
1/ Quiet Drive Advanced Rotary Actuator						(1,593)		(1,593)
2/ Reduction To Growth for Long Range Anti-Ship Missile Program						(-10,000)		(-10,000)
0603123N Force Protection Advanced Technology		66,035				26,926		92,961
1/ Captive Air Amphibious Transporter (CAAT)						(2,191)		(2,191)
1/ HBCU Applied Research Incubator						(797)		(797)
1/ High-Temperature Radar Dome Materials						(1,593)		(1,593)
1/ Multi-Element Structured Filter Arrays for Naval Platforms						(3,426)		(3,426)
1/ NAVAIR Project for Land/Sea-Based Air Sys Maint and Air Worthiness						(1,992)		(1,992)
1/ Pure Hydrogen Supply from Logistic Fuels						(2,390)		(2,390)
1/ Agile Port and High Speed Ship Technology						(1,593)		(1,593)
1/ Single Generator Operations Lithium Ion Battery						(3,983)		(3,983)
1/ High Power Density Motor Drive						(2,868)		(2,868)
1/ Wide Area Sensor Force Protection Targeting						(1,593)		(1,593)
1/ Accelerating Fuel Cells Manufacturability						(1,593)		(1,593)
1/ Advanced Logistics Fuel Reformer for Fuel Cells (Phase II)						(2,390)		(2,390)
1/ High Temperature Superconductor Trap Field Magnet Motor						(797)		(797)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 10/11					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0603235N Common Picture Advanced Technology		108,394				1,035		109,429
1/ 4D Data Fusion Visualization						(1,593)		(1,593)
0603236N Warfighter Sustainment Advd Tech		86,239				6,622		92,861
1/ Intelligent Retrieval of Imagery						(1,992)		(1,992)
1/ Marine Corps Cultural and Language Training Platform						(637)		(637)
1/ Nanofluidic Lubricants for Increased Fuel Efficiency in Heavy Duty Vehicles						(1,195)		(1,195)
1/ Environmentally Sealed, Ruggedized Avionics Displays						(3,187)		(3,187)
0603271N RF Systems Advanced Technology		65,827				9,678		75,505
1/ Pacific Airborne Surveillance and Testing						(16,929)		(16,929)
2/ Reduction to New Starts for Int Topside Innovative Naval Prototype						(-7,000)		(-7,000)
0603640M MC Advanced Technology Demo		107,363				22,597		129,960
FY 2010 Appropriated Base		(107,363)				(13,119)		(120,482)
FY 2010 Title IX, OCO						(9,480)		(9,480)
1/ California Central Coast Partnership Research						(2,788)		(2,788)
1/ Enhanced Small Arms Protective Insert						(1,593)		(1,593)
1/ Marine Air-Ground Task Force Situational Awareness						(2,689)		(2,689)
1/ Ground Warfare Acoustical Combat Systems of Netted Sensors						(4,979)		(4,979)
1/ Near Infrared Optical Augmentation System						(1,593)		(1,593)
0603651M JT Non-Lethal Wpns Tech Dev		10,998				-46		10,952
1/3/ Dynamic Eye-Safe Imaging Laser						(-)		(-)
0603729N Warfighter Protection Adv Tech		18,609				33,283		51,892
1/ Naval Special Warfare Performance and Injury Prevention Program						(1,992)		(1,992)
1/ C.W. Bill Young Bone Marrow Donor Recruitment and Research Prog						(31,369)		(31,369)
0603747N Undersea Warfare Advanced Tech		68,037				5,596		73,633
1/ Underwater Explosives and Warhead Research						(2,988)		(2,988)
1/ ASW Research						(2,988)		(2,988)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 10/11					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0603758N Navy Warfighting Exp & Demo		52,643				-272		52,371
0603782N Shallow Water MCM Demos		28,782				1,473		30,255
1/ Joint Explosive Ordnance Disposal Diver Situational Awareness Sys						(1,593)		(1,593)
Total BA 03: Advanced Technology Development (ATD)		720,896				115,111		836,007
Budget Activity 04: Advanced Component Development & Prototypes (ACD&P)								
0603207N Air/Ocean Tactical Applications		116,082				2,410		118,492
1/ Non-Gasoline Burning Outboard Engine						(1,514)		(1,514)
1/ Semi-Submersible UUV for Sensor Enhancements						(1,394)		(1,394)
0603216N Aviation Survivability		14,505				12,786		27,291
FY 2010 Appropriated Base		(6,505)				(20,786)		(27,291)
FY 2010 Title IX, OCO		(8,000)				(-8,000)		
1/ Common Safety System Controller						(2,390)		(2,390)
1/ Conformal Ceramics for Enhanced Aviation Armor Systems						(2,490)		(2,490)
1/ Improved Capabilities for Irregular Warfare Platforms						(3,983)		(3,983)
1/ Integrated Manifold and Tube Ceramic Oxygen Generator						(4,780)		(4,780)
1/ Lighter-than-Air Stratospheric Unmanned Aerial Vehicle						(2,390)		(2,390)
1/ Military Upset Recovery Training						(797)		(797)
1/ Unmanned Vehicle Sensor Optimization Technologies Program						(2,390)		(2,390)
1/ Modular Advanced Vision System						(1,593)		(1,593)
0603237N Deployable JT Cmd & Control		6,032				3,002		9,034
1/ Deployable Command and Control Vehicle						(3,027)		(3,027)
0603254N ASW Systems Development		16,585				8,968		25,553
1/ Air Readiness/Effectiveness Measurement Program						(1,593)		(1,593)
1/ Marine Mammal Detection System						(1,992)		(1,992)
1/ Marine Species Mitigation						(2,285)		(2,285)
1/ Marine Mammal Awareness, Alert and Response Systems						(2,390)		(2,390)
1/ Sonobuoy Wave-Energy Module						(797)		(797)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 10/11					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
0603261N Tactical Airborne Reconnaissance		7,713				1,948		9,661
1/ Precision Engagement Technologies for Unmanned Systems						(1,992)		(1,992)
0603382N Advanced Combat Systems Tech		1,677				1,985		3,662
1/ Maintenance Free Operating Period						(1,992)		(1,992)
0603502N Surface & Shallow Water MCM		76,739				15,593		92,332
1/ RMS transfer from OPN line 29						(7,967)		(7,967)
1/ Persistent Autonomous Maritime Surveillance						(4,979)		(4,979)
1/ Mine Hunting Sonar						(2,988)		(2,988)
0603506N Surface Ship Torpedo Defense		57,538				9,718		67,256
1/ AN/SLQ-25D Integration						(6,373)		(6,373)
1/ Continuous Active Sonar for Torpedo DCL Systems						(3,585)		(3,585)
0603512N Carrier Systems Development		173,594				2,223		175,817
1/ Composite Mast for CVNs						(2,948)		(2,948)
0603513N Shipboard Sys Component Dev		1,691				31,561		33,252
1/ Advanced Fuel Filtration System						(1,195)		(1,195)
1/ Advanced Steam Turbine						(3,983)		(3,983)
1/ High Shock 100 Amp Current Limiting Circuit Breaker						(598)		(598)
1/ Integrated Condition Assessment and Reliability Engineering						(797)		(797)
1/4/ Integrated Power System Dense Harmonic Filter Design						(-)		(-)
1/ IP Over Power Line Carrier Network Integration with ICAS						(1,593)		(1,593)
1/ Propulsion Manufacturing Technology Development						(3,744)		(3,744)
1/ Shipboard Wireless Maintenance Assistant						(1,195)		(1,195)
1/ Advanced Fluid Controls for Shipboard Application						(2,988)		(2,988)
1/ Integrated Power System Converter						(1,593)		(1,593)
1/ DDG 51 Hybrid Drive System						(8,066)		(8,066)
1/ Landing Craft Composite Lift Fan						(1,195)		(1,195)
1/7/ Fan Coil of the Future						(2,709)		(2,709)
1/8/ Microdrive for Future HVAC Systems						(1,912)		(1,912)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 10/11					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
0603525N PILOT FISH		79,194				-455		78,739
0603527N RETRACT LARCH		99,757				9,263		109,020
1/ Transfer from RDT&E, Defense-Wide						(9,959)		(9,959)
2/ 0603536N RETRACT JUNIPER		120,752				-6,545		114,207
0603542N Radiological Control		1,372				-6		1,366
0603553N Surface ASW		21,995				1,502		23,497
1/ Low Frequency Active Towed Sonar Organic ASW Capability						(1,593)		(1,593)
2/ 0603561N Adv Submarine System Dev		560,836				-12,254		548,582
FY 2010 Appropriated Base		(551,836)				(-3,241)		(548,595)
FY 2010 Title IX, OCO		(9,000)				(-9,000)		
1/5/ Organic Submarine ISRT Demonstration (IRST OSAID)						(-)		(-)
1/ SSBN(X) Systems Development						(1,992)		(1,992)
1/ Underwater Exp Modeling & Simulation for Ohio Class Replacement Composite						(1,992)		(1,992)
1/ Submarine Fatline Vector Sensor Towed Array						(1,593)		(1,593)
1/6/ High Torque, Low Speed, Direct Drive Electric Motor Technology						(1,593)		(1,593)
0603562N Submarine Tactical Warfare Sys		10,172				755		10,927
1/6/ High Torque, Low Speed, Direct Drive Electric Motor Technology						(-)		(-)
1/ Submarine Panoramic Awareness System						(797)		(797)
0603563N Ship Concept Advanced Design		22,541				-154		22,387
0603564N Ship Prel Design & Feasibility Studies		28,135				10,060		38,195
1/ Low Signature Defensive Weapon System for Surface Combatant Craft						(3,824)		(3,824)
1/ Naval Ship Hydrodynamic Test Facilities						(3,187)		(3,187)
1/ Bow Lifting Body Project						(3,187)		(3,187)
0603570N Advanced Nuclear Power Systems		259,887				-1,084		258,803
0603573N Advanced Surface Machinery Sys		5,599				11,926		17,525
1/7/ Fan Coil of the Future						(-)		(-)
1/ High Density Power Conversion and Distribution Equipment						(1,195)		(1,195)
1/ Hybrid Propulsion/Power Gen for Increased Fuel Efficiency						(6,373)		(6,373)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 10/11					Fiscal Year Program 2010			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
1/8/ Microdrive for Future HVAC Systems						(-)		(-)
1/ Next Gen Shipboard Integrated Power-Fuel Efficiency and Adv Cap						(1,593)		(1,593)
1/ Integrated Advanced Ship Control						(1,195)		(1,195)
1/4/ Integrated Power System Dense Harmonic Filter Design						(1,593)		(1,593)
0603576N CHALK EAGLE		443,555				-2,454		441,101
0603581N Littoral Combat Ship (LCS)		360,518				62,219		422,737
1/ Revised Acquisition Strategy						(59,751)		(59,751)
1/ Mine Warfare Modules						(3,983)		(3,983)
0603582N Combat System Integration		22,558				-114		22,444
0603609N Conventional Munitions		3,458				782		4,240
1/ Improved Kinetic Energy Cargo Round						(797)		(797)
0603611M Marine Corps Assault Vehicles		293,466				-1,255		292,211
0603635M Marine Corps Grnd Cmbt/Supt Sys		73,798				4,428		78,226
1/ Expeditionary Capabilities Laboratory						(2,390)		(2,390)
1/ Marine Expeditionary Rifle Squad Reconfigurable Vehicle Simulator						(2,390)		(2,390)
0603654N JT Service Explosive Ordn Dev		21,054				-88		20,966
0603658N Cooperative Engagement		56,586				3,747		60,333
1/ Cooperative Engagement Capability						(3,983)		(3,983)
0603713N Ocean Engineering Tech Dev		17,328				-72		17,256
0603721N Environmental Protection		20,661				710		21,371
1/ Compliance Tools Development for Metals in Antifouling Paints						(797)		(797)
0603724N Navy Energy Program		8,476				10,441		18,917
1/ Alternative and Renewable Energy Sources						(2,988)		(2,988)
1/ Solar Heat Reflective Film for Energy & Fuel Efficiency in Buildings and Vehic						(3,904)		(3,904)
1/ Molten Carbonate Fuel Cell Demonstrator						(3,585)		(3,585)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
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PROGRAM								
0603725N Facilities Improvement		4,002				6,038		10,040
1/ Photovoltaic Rooftop Systems for Military Housing						(1,195)		(1,195)
1/ Permanent Magnet Generator - Wave Energy Buoy						(1,912)		(1,912)
1/ Kinetic Hydropower System Turbine						(1,593)		(1,593)
1/ Regenerative Fuel Cell Back-up Power						(1,354)		(1,354)
0603734N Chalk Coral		70,772				-446		70,326
0603739N Navy Logistic Productivity		4,301				9,303		13,604
1/ Hawaii National Guard Integrated Information Command System						(1,275)		(1,275)
1/9/ NSWC Corona Item Unique Identification Center						(-)		(-)
1/ Photonic Integration Foundry						(2,390)		(2,390)
1/ Real-time Tactical Intelligence Collection System						(1,195)		(1,195)
1/ Thin Film Materials for Adv Applications, Adv IED and Anti-Personnel Sensors						(1,275)		(1,275)
1/ Highly Integrated Siloxane Optical Interconnect for Military Avionics						(797)		(797)
1/ Advanced Naval Logistics						(2,390)		(2,390)
0603746N RETRACT MAPLE		210,237				-1,103		209,134
2/ 0603748N LINK PLUMERIA		69,313				-6,540		62,773
0603751N RETRACT ELM		152,151				-1,196		150,955
0603755N Ship Self Defense - DEM/VAL		6,960				-29		6,931
0603764N LINK EVERGREEN		123,660				-516		123,144
0603787N Special Processes		54,115				-307		53,808
0603790N NATO Research and Deve		10,194				-43		10,151
0603795N Land Attack Tech		1,238				5,571		6,809
1/ Hybrid Propellant for Medium and Large Caliber Ammunition						(3,983)		(3,983)
1/ 76mm Swarmbuster Capability						(1,593)		(1,593)
0603851M Joint Non-Lethal Weapons Testing		46,971				2,911		49,882
1/ Non-Lethal Defense Technologies						(2,310)		(2,310)
1/3/ Dynamic Eye-Safe Imaging Laser						(797)		(797)
0603860N JT Precision Approach & Ldg Sys		150,304				-627		149,677

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PROGRAM								
0603879N Single Int Air Picture (SIAP) Sys Eng		52,716				-220		52,496
0603925N Directed Energy and Electric Weapon System		5,003				14,219		19,222
1/ Global Law Enforcement Support for Counter-Narcotics						(1,494)		(1,494)
1/ Joint Tech Insertion and Accelerated Sys Integration Capability						(1,593)		(1,593)
1/ Maritime Directed Energy Test and Evaluation Center						(1,195)		(1,195)
1/ Directed Energy Weapons						(9,959)		(9,959)
2/ 0604272N Tact Air Dir Infrared CM (TADIRCM)		63,702				-13,220		50,482
0604653N JT Cntr Radio Controlled IED Elec War (JCREW)		67,843				-12,233		55,610
2/ JCREW 3.3 contract delay						(-12,000)		(-12,000)
0604659N Precision Strike Weapons Development Program		40,926				-171		40,755
0604707N SEW Architecture/Eng Support		42,533				-2,206		40,327
2/ Funding carryover due to fleet schedules						(-2,000)		(-2,000)
Total BA 04: Advanced Component Development & Prototypes (ACD&F)		4,180,795				180,731		4,361,526
Budget Activity 05: System Development & Demonstration (SDD)								
2/ 0204201N CG(X)		150,022				-104,192		45,830
0204202N DDG-1000		539,053				-6,829		532,224
2/ FSST Alternative Initiative						(-12,600)		(-12,600)
1/11/ Guidance, Navigation, Control, and Targeting						(3,983)		(3,983)
1/12/ Floating Area Network Littoral Sensor Grid						(3,983)		(3,983)
0304785N Tactical Cryptologic Systems		19,016				817		19,833
1/ Paragon (Frequency Extension)						(2,390)		(2,390)
2/ Engineering Support Growth						(-1,500)		(-1,500)
0604212N Other Helicopter Development		54,092				3,518		57,610
1/10/ M230 30mm Chain Gun Automatic Cannon						(3,744)		(3,744)
0604214N AV-8B Aircraft - Engine Dev		20,886				-87		20,799
0604215N Standards Development		53,540				5,501		59,041
1/ Measurement Standards Research and Development						(5,776)		(5,776)

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PROGRAM								
0604216N Multi-Mssn Helicopter Upgrade Dev 1/10/ M230 30mm Chain Gun Automatic Cannon 2/ Defer IFF Mode 5		81,953				-10,414 (-) (-10,100)		71,539 (-) (-10,100)
0604218N Air/Ocean Equipment Engineering		7,485				-31		7,454
0604221N P-3 Modernization Program		3,659				-15		3,644
0604230N Warfare Support System		6,307				-26		6,281
0604231N Tactical Command System 1/ Shipboard Wireless Network 1/ Program Increase - ISR Enhancements		86,462				5,931 (2,390) (3,983)		92,393 (2,390) (3,983)
0604234N Advanced Hawkeye 2/ Engineering Support Growth		364,557				-3,513 (-2,000)		361,044 (-2,000)
0604245N H-1 Upgrades		32,830				-137		32,693
0604261N Acoustic Search Sensors 2/ 0604262N V-22A		56,369 89,512				-285 -12,821		56,084 76,691
0604264N Air Crew Systems Development 2/ Common Module Aircrew Restraint System Contract Delay		14,265				-1,752 (-1,700)		12,513 (-1,700)
0604269N EA-18 Squadrons 1/ Next Generation Electronic Warfare Simulator		55,446				1,362 (1,593)		56,808 (1,593)
0604270N Electronic Warfare (EW) Dev 1/ F/A 18 Countermeasures Improvement 1/ Small Survivable Jammer 1/ NAWCWD Point Mugu Electronic Warfare Laboratory Upgrade		97,635				7,556 (3,983) (797) (3,187)		105,191 (3,983) (797) (3,187)
0604273N VH-71 Executive Helo Development 1/ Technology Capture 2/ Termination costs funded ahead of estimate		85,240				44,161 (99,585) (-55,240)		129,401 (99,585) (-55,240)
2/ 0604274N Next Generation Jammer (NGJ)		127,970				-10,492		117,478
0604280N JT Tact Radio Sys (JTRS) 1/ Joint Tactical Radio Sys Handheld Manpack Small Form Factor Radio Sys		876,374				-547 (3,585)		875,827 (3,585)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

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Fiscal Year Program 2010

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0604300N SC-21 Total Ship System Eng						-		0
1/11/ Guidance, Navigation, Control, and Targeting						(-)		(-)
1/12/ Floating Area Network Littoral Sensor Grid						(-)		(-)
0604307N Surface Combatant Cmbt Sys Eng		178,459				4,812		183,271
1/ Advanced Capability Build 12 and 14						(1,593)		(1,593)
1/ Aegis Research and Development						(3,983)		(3,983)
0604311N LPD-17 Class Systems Integration		5,304				-22		5,282
0604329N Small Diameter Bomb (SDB)		43,902				-186		43,716
0604366N Standard Missile Improvements		182,197				-15,001		167,196
1/ Automated Missile Tracking						(797)		(797)
2/ SM-6 Program Execution						(-15,000)		(-15,000)
0604373N Airborne Mine Countermeasures (AMCM)		48,712				2,187		50,899
1/ Common Air Mine Countermeasures Tow Cable						(2,390)		(2,390)
0604378N Nav Integrated Fire Control-Counter Air Sys Eng		11,727				-49		11,678
0604501N Advanced Above Water Sensors		236,078				15,167		251,245
1/ Common Digital Sensor Architecture						(2,390)		(2,390)
1/ Submarine Navigation Decision Aids						(3,983)		(3,983)
1/ Advanced Sensor Development						(9,959)		(9,959)
0604503N SSN-688 & Trident Modernization		122,733				-1,957		120,776
1/ Improved Submarine Towed Array Systems						(1,593)		(1,593)
2/ OE-538/OE-592 funding carryover						(-3,000)		(-3,000)
0604504N Air Control		6,533				-27		6,506
0604512N Shipboard Aviation Systems		80,623				-2,129		78,494
1/ Voyage Repair Team Tool Management						(1,195)		(1,195)
2/ ADMACS Block 3 program delay						(-3,000)		(-3,000)
0604518N Combat Information Center Conv		13,305				-56		13,249

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	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
0604558N New Design SSN		154,756				29,578		184,334
1/ Advanced Manufacturing for Sumbarine Bow Domes and Rubber Boots						(1,593)		(1,593)
1/ Common Command and Control System Module						(4,780)		(4,780)
1/ Mold in Place Coating Development for the Submarine Fleet						(1,992)		(1,992)
1/ Small Business Technology Insertion						(19,917)		(19,917)
1/ Submarine Automated Test and Re-test						(1,992)		(1,992)
0604562N Submarine Tactical Warfare System		59,703				12,099		71,802
1/ Artificial Intelligence-Based Combat System Kernel						(3,187)		(3,187)
1/ Submarine System Biometrics Access Control						(1,992)		(1,992)
1/ Submarine Environment for Evaluation and Development						(2,390)		(2,390)
1/5/ Organic Submarine ISRT Demonstration (IRST OSAID)						(2,390)		(2,390)
1/13/ Weapon Acquisition and Firing System						(2,390)		(2,390)
0604567N Ship Contract Design/ Live Fire T&E		89,988				1,596		91,584
1/ Automated Fiber Optic Manufacturing Initiative for Navy Ships						(1,992)		(1,992)
0604574N Navy Tactical Computer Resources		4,620				-19		4,601
0604601N Mine Development		2,249				-9		2,240
0604610N Lightweight Torpedo Development		21,105				-88		21,017
1/13/ Weapon Acquisition and Firing System						(-)		(-)
0604654N JT Service EOD		10,327				-43		10,284
0604703N Personnel, Trng, Sim, & Human Factors		5,898				747		6,645
1/ Workforce Requirements Planning - Team Enhancement						(797)		(797)
0604727N Joint Standoff Weapon Systems		10,022				-42		9,980
0604755N Ship Self Def (Detect & Cntrl)		35,459				8,914		44,373
1/ Autonomous Unmanned Surface Vehicle						(2,689)		(2,689)
1/ Expeditionary Swimmer Defense System						(3,187)		(3,187)
1/ Persistent Surveillance Wave Power-Buoy System						(3,187)		(3,187)
0604756N Ship Self Def (Engage: Hard Kill)		34,236				11,807		46,043
1/ Laser Phalanx						(11,950)		(11,950)

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PROGRAM								
0604757N Ship Self Def (Engage: Soft Kill/EW)		88,895				-371		88,524
0604761N Intelligence Engineering		14,438				-60		14,378
0604771N Medical Development		9,888				46,802		56,690
1/ Biocidal Wound Dressings						(1,195)		(1,195)
1/ Deployment Health and Chronic Disease Surveillance						(797)		(797)
1/ Integrated Psycho-Social Health Care Demonstration Program						(996)		(996)
1/ Management of Lung Injury by Micronutrients						(1,195)		(1,195)
1/ Multivalent Dengue Vaccine Program						(1,275)		(1,275)
1/ National Functional Geonomics Center Colloporating Site						(3,187)		(3,187)
1/ Simplified Orthopedic Surgery						(4,222)		(4,222)
1/ Wound Care Research						(12,946)		(12,946)
1/ Military Dental Research						(5,975)		(5,975)
1/ Advanced Molecular Medicine Initiative						(797)		(797)
1/ On-Demand Custom Body Implants/Prosthesis for Injured Personnel						(1,593)		(1,593)
1/ Hampton University Proton Cancer Treatment Initiative						(3,983)		(3,983)
1/ Mobile Oxygen, Ventilation, and External Suction (MOVES) system						(2,709)		(2,709)
1/ U.S. Navy Pandemic Influenza Vaccine Program						(1,593)		(1,593)
1/ Composite Tissue Transplantation for Combat Wounded Repair						(1,992)		(1,992)
1/ U.S. Navy Cancer Vaccine Program						(2,390)		(2,390)
0604777N Navigation/Id System		63,184				-300		62,884
0604800N JT Strike Fighter (JSF)		1,741,296				206,838		1,948,134
1/ Alternate Engine Development						(214,108)		(214,108)
0605013M Marine Corps IT Dev/Mod		9,868				-41		9,827
0605013N Information Technology Development		69,026				23,831		92,857
1/ Instrumented Underwater Training Systems						(2,231)		(2,231)
1/ Integrated Manufacturing Systems 3D Simulation and Modeling Project						(1,992)		(1,992)
1/ Maintenance Planning and Assessment Technology Insertion						(1,195)		(1,195)
1/ METOC Integrated Network-Centric Technology Systems						(2,589)		(2,589)

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PROGRAM								
1/ SPAWAR Systems Center/ITC New Orleans						(3,187)		(3,187)
1/ Digitization, Integration, and Analyst Access of Investigative Files, NCIS						(1,195)		(1,195)
1/ Condition-Based Maintenance Enabling Technologies Program						(2,390)		(2,390)
1/ Int of Logistics Inf of Knowledge Projection & Readiness Assessment						(1,593)		(1,593)
1/ Supply Chain Logistics Capability at the ABL NIROP						(6,373)		(6,373)
1/9/ NSWC Corona Item Unique Identification Center						(1,434)		(1,434)
2/ 0605212N CH-53K		554,827				-32,572		522,255
2/ 0605450N Joint Air-to-ground Missile (JAGM)		81,434				-4,024		77,410
0605500N Multi-mssn Maritime Aircraft (MMA) (P-8A)		1,162,417				8,081		1,170,498
1/ Small Business Technology Insertion						(12,946)		(12,946)
Total BA 05: System Development & Demonstration (SDD)		7,975,882				233,168		8,209,050
Budget Activity 06: RDT&E Management Support								
0305885N Tactical Cryptologic Activities		2,464				-10		2,454
0604256N Threat Simulator Development		25,534				1,487		27,021
1/ Navy Advanced Threat Simulator						(1,593)		(1,593)
0604258N Target Systems Development		79,603				-332		79,271
0604759N Major T&E Investment		44,844				6,784		51,628
1/ Joint Mission Battle-Space to Support Net-Ready Key Perf Parameters						(1,992)		(1,992)
1/ NAE Interoperability for Aircraft Carrier and Expeditionary Ships						(4,979)		(4,979)
0605152N Studies & Analysis Supt - Navy		11,422				-98		11,324
1/14/ Joint Heavy-Lift Rotocraft Research						(-)		(-)
0605154N Center For Naval Analyses		49,821				-5,424		44,397
0605502N Small Business Innovative Research		-				1,593		1,593
1/ Wave Energy Harvesting for Buoy Applications						(1,593)		(1,593)

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a								
PROGRAM								
0605804N Technical Information Services		735				20,013		20,748
1/ Hawaii Technology Development Venture						(9,959)		(9,959)
1/ Technology Transfer Office						(1,494)		(1,494)
1/ Virtual Business Accelerator for the Silicon Prairie						(1,593)		(1,593)
1/ Center for Commercialization of Advanced Technology						(1,992)		(1,992)
1/ Integrated Manufacturing Enterprise						(4,979)		(4,979)
0605853N Management, Technical & Intl Supt		60,590				-412		60,178
0605856N Strategic Technical Support		3,633				-15		3,618
0605861N RDT&E Science & Tech Mgmt		70,942				-296		70,646
0605863N RDT&E Ship & Aircraft Support		193,353				-807		192,546
0605864N Test & Evaluation Support		380,733				-11,547		369,186
2/ MRTFB additional aircraft support early to need						(-10,000)		(-10,000)
0605865N Operational Test & Eval Capability		12,010				-50		11,960
0605866N Navy Space & Electr Warfare Supt		2,703				-43		2,660
0605867N Space & Elec War Surv/Recon		20,921				-174		20,747
0605873M Marine Corps Program Wide Supt		19,004				645		19,649
1/ Global Supply Chain Management						(797)		(797)
0804758N Service Support To JFCOM, JNTC		4,197				-18		4,179
Total BA 06: RDT&E Management Support		982,509				11,296		993,805
Budget Activity 07: Operational Systems Development								
0101221N Strategic Sub & Wpns Sys Supt		74,939				-5,556		69,383
1/ Advanced Linear Accelerator Facility						(956)		(956)
1/ Adelos Program: Nuclear Security Sensor System						(2,788)		(2,788)
2/ Joint Warhead Fuze Sustainment growth						(-9,000)		(-9,000)
0101224N SSBN Security Tech Program		34,479				-144		34,335
0101226N Submarine Acoustic War Dev		7,211				-30		7,181

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

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PROGRAM								
0101402N Navy Strategic Comms		43,982				2,186		46,168
1/ E-6B Strategic Communications UpgradeVLFTX						(2,390)		(2,390)
0203761N Rapid Technology Transition (RTT)		39,125				-163		38,962
0204136N F/A-18 Squadrons		127,733				-6,642		121,091
1/ Fighter Jet Noise Reduction Under Carrier Deck Operational Env						(2,868)		(2,868)
2/ IRST contract delay						(-9,000)		(-9,000)
0204152N E-2 Squadrons		63,058				-263		62,795
0204163N Fleet Telecommunications (Tactical)		37,431				-632		36,799
1/ Shipboard Automated Radio Room System						(1,593)		(1,593)
2/ NC3-LTS late Milestone B						(-2,000)		(-2,000)
0204229N Tomahawk and TMPC		13,238				3,839		17,077
1/ Tomahawk Cost Reduction Initiative						(3,266)		(3,266)
1/ Image-Based Navigation and Precision Targeting						(637)		(637)
0204311N Integrated Surveillance System		24,835				1,390		26,225
1/ Autonomous Anti-Submarine Warfare Vertical Beam Array Sonar						(1,593)		(1,593)
0204413N Amphibious Tactical Supt Units		2,324				-10		2,314
2/ 0204571N Consolidated Trng Sys Dev		49,293				-7,774		41,519
1/ NAVAIR High Fidelity Oceanographic Library						(2,390)		(2,390)
0204574N Cryptologic Direct Support		1,609				-7		1,602
0204575N Elect Warfare Readiness Supt		37,524				-157		37,367
0205601N HARM Improvement		30,045				-125		29,920
0205604N Tactical Data Links		25,003				-10,073		14,930
2/ Increment 3 program uncertainty						(-10,000)		(-10,000)
0205620N Surface ASW Cmbt Sys Integr		41,803				-174		41,629
0205632N MK-48 ADCAP		28,438				5,796		34,234
1/ Small Business Technology Insertion						(5,975)		(5,975)

BASE FOR REPROGRAMMING ACTIONS

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Fiscal Year Program 2010

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PROGRAM								
0205633N Aviation Improvements		135,840				-1,231		134,609
1/ Highly Conductive Lightweight Aircraft Sealant						(956)		(956)
1/ Laser Peening for P-3 Life Extension						(1,275)		(1,275)
1/ Arc Fault Circuit Breaker with Arc Location						(797)		(797)
1/ Wireless Sensors for Navy Aircraft						(2,390)		(2,390)
1/ Lightweight Composite Structure Development for Aerospace Vehicles						(2,390)		(2,390)
1/ Vet-Biz Initiative for National Sustainment						(3,983)		(3,983)
2/ F-135 component improvement						(-12,491)		(-12,491)
0205658N Navy Science Assistance Progr		3,716				-16		3,700
0205675N Operational Nuclear Power Sys		72,031				-301		71,730
0206313M Marine Corps Comms Systems		287,348				-5,834		281,514
1/ Media Exploitation Tool Integration with Intelligence C2 Systems						(1,195)		(1,195)
1/ Battlefield Sensor Netting						(2,390)		(2,390)
1/ Mobile Modular Command Center (M2C2)						(2,788)		(2,788)
2/ C2 Warfare Systems reduce growth						(-8,000)		(-8,000)
2/16/ DCGS-MC tech development excessive growth						(-)		(-)
2/15/ Battlefield Target Identification Device program uncertainty						(-2,700)		(-2,700)
0206623M MC Ground Cmbt Spt Arms Sys		120,379				-8,823		111,556
1/ Expandable Rigid Wall Composite Shelter						(797)		(797)
1/ Remote Aiming and Sighting Optical Retrofit						(3,027)		(3,027)
2/ LAV Indirect Fire Modernization						(-12,200)		(-12,200)
2/15/ Battlefield Target Identification Device program uncertainty						(-)		(-)
0206624M Marine Corps Cmbt Services Supt		17,057				3,422		20,479
1/ High Performance Capabilities for Military Vehicles Project						(1,115)		(1,115)
1/ Marine Personnel Carrier Support System						(2,390)		(2,390)
0206625M USMC Intelligence/Electronics Warfare Sys		30,167				-5,392		24,775
2/ Angelfire Program Cancellation						(-267)		(-267)
2/16/ DCGS-MC tech development excessive growth						(-5,000)		(-5,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 10/11

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0207161N Tactical Aim Missiles		2,298				-10		2,288
0207163N AMRAAM		3,604				-15		3,589
0208058N Joint High Speed Vessel (JHSV)		8,431				-35		8,396
0303109N Satellite Communications (Space)		474,009				-2,103		471,906
0303138N Consolidated Afloat Network Ent Services(CANES)		45,513				-190		45,323
0303140N Information Sys Security Program		24,226				4,822		29,048
1/ Trusted Discovery/Universal Description Discovery and Int UDDI						(4,979)		(4,979)
** 0303158M JT Command & Control Progr (JC2)		2,453				-2,453		-
** 0303158N JT Command & Control Progr (JC2)		4,139				-4,139		-
0303901N SIRIUS		73,664				-393		73,271
0303906N AQUARIUS		7,399				-31		7,368
0303908N Link Tangerine		1,206,971				-4,901		1,202,070
FY 2010 Appropriated Base		(1,174,691)				(-4,901)		(1,169,790)
FY 2010 Title IX, OCO		(32,280)						(32,280)
0303910N CMMA		1,238				-5		1,233
0303911N Cyber		1,026				-4		1,022
0305149N COBRA JUDY		62,061				-259		61,802
0305160N Defense Metoc Sat Prog (Space)		28,094				679		28,773
1/ Integration of Advanced Wide Field of View Sensor						(797)		(797)
0305192N JT Military Intel Programs		4,600				1,786		6,386
1/ Open Source Naval and Missile Database Reporting System						(1,912)		(1,912)
0305204N Tactical Unmanned Aer Vehicles		8,971				-137		8,834
2/ New start UAS						(-100)		(-100)
0305206N Airborne Reconnaissance Sys		46,208				9,118		55,326
1/ FEATHAR - Fusion, Exploitation, Algorithm, Targeting High-Altitude Recon						(4,332)		(4,332)
1/ EP-3E Requirements Capability Migration Systems Integration Lab						(4,979)		(4,979)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 10/11

Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0305207N Manned Reconnaissance Sys		74,499				-37,783		36,716
FY 2010 Appropriated Base		(22,599)				(-2,783)		(19,816)
FY 2010 Title IX, OCO		(51,900)				(-35,000)		(16,900)
2/ RF Research Growth						(-2,700)		(-2,700)
2/ 0305208N Distributed Common Ground Sys		18,079				-5,852		12,227
2/ 0305220N RQ-4 UAV		465,839				-26,839		439,000
0305231N MQ-8 UAV		25,639				-107		25,532
0305232M RQ-11 UAV		553				-2		551
0305233N RQ-7 UAV		986				-4		982
0305234M Small (LEVEL 0) Tactical UAS (STUASLO)		18,763				-78		18,685
0305234N Small (LEVEL 0) Tactical UAS (STUASLO)		29,594				-6,098		23,496
FY 2010 Appropriated Base		(23,594)				(-98)		(23,496)
FY 2010 Title IX, OCO		(6,000)				(-6,000)		
0307217N EPX (EP-3E Replacement)		11,976				-50		11,926
0308601N Modeling & Simulation Support		8,028				-33		7,995
0604402N Unmanned Combat Air Veh(UCAV) Adv Cp/Proto Dev		311,204				-6,304		304,900
2/ Engineering Support Growth						(-5,000)		(-5,000)
0702207N Depot Maintenance (NON-IF)		14,675				-61		14,614
0702239N Avionics Component Improvement Program		2,725				785		3,510
1/ Avionics Life Extension						(797)		(797)
0708011N Industrial Preparedness		56,691				18,186		74,877
1/ Flight/Hangar Deck Cleaner						(1,394)		(1,394)
1/ Laser Optimization Remote Lighting System						(1,992)		(1,992)
1/ Life Extension of Weapon Systems Through Adv Materials Processing						(2,490)		(2,490)
1/ Low Acoustic and Thermal Signature Battlefield Power Source						(3,187)		(3,187)
1/ Manufacturing S&T for Next-Generation Energetics						(4,979)		(4,979)
1/ Next Generation Scalable Lean Manufacturing Initiative - Phase II						(2,390)		(2,390)
1/ Out of Autoclave Composite Processing						(1,992)		(1,992)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 10/11 Fiscal Year Program 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0708730N Maritime Tech (MARITECH)						4,083		4,083
1/ National Shipbuilding Research Program Adv Shipbuilding Enterprise						(3,187)		(3,187)
1/ Passive RFID Development						(896)		(896)
Total BA 07: Operational Systems Development		4,392,764				-95,141		4,297,623
 Total Direct Program		19,378,112				589,034		19,967,146
FINANCING								
Budget Authority:								
Appropriation - P.L. 111-118, Division A, Title IV		19,270,932				732,531		20,003,463
OCO Funding - P.L. 111-118, Division A, Title IX		107,180				-48,520		58,660
P.L. 111-118, Section 8097						-83,454		-83,454
P.L. 111-118, Section 8026(f)						-11,523		-11,523
TOTAL FINANCING FY 2010 PROGRAM		19,378,112				589,034		19,967,146

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Authority (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

3/ This item was realigned from PE 0603651M to PE 0603851M. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

4/ This item was realigned from PE 0603513N to PE 0603573N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

5/ This item was realigned from PE 0603561N to PE 0604562N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

6/ This item was realigned from PE 0603562N to PE 0603561N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

7/ This item was realigned from PE 0603573N to PE 0603513N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

8/ This item was realigned from PE 0603573N to PE 0603513N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Navy, 10/11

Fiscal Year Program 2010

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i

PROGRAM

- 9/ This item was realigned from PE 0603739N to PE 0605013N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
 - 10/ This item was realigned from PE 0604216N to PE 0604212N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
 - 11/ This item was realigned from PE 0604300N to PE 0204202N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
 - 12/ This item was realigned from PE 0604300N to PE 0204202N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
 - 13/ This item was realigned from PE 0604610N to PE 0604562N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
 - 14/ This item was realigned from PE 0605152N to PE 0602123N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
 - 15/ This item was realigned from PE 0206623M to PE 0206313M. This is a technical adjustment for the same purpose as the Congress intended.
 - 16/ This item was realigned from PE 0206313M to PE 0206625M. This is a technical adjustment for the same purpose as the Congress intended.
- ** The Congress specifically denied this item. This item may not be included on any reprogramming action.

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Military Personnel, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: Pay and Allowances of Officers</u>		8,850,942				-		8,850,942
FY 2010 Appropriated Base		(8,507,411)				(-)		(8,507,411)
FY 2010 Title IX, OCO		(343,531)				(-)		(343,531)
Basic Pay Increase		(-)				(19,629)		(19,629)
Lower than Budgeted Pay Grade Mix		(-)				(-19,629)		(-19,629)
<u>BUDGET ACTIVITY 02: Pay and Allowances of Enlisted Personnel</u>		16,342,192				18,128		16,360,320
FY 2010 Appropriated Base		(15,442,249)				(-)		(15,442,249)
FY 2010 Title IX, OCO		(899,943)				(222,000)		(1,121,943)
Basic Pay Increase		(-)				(36,454)		(36,454)
Lower than Budgeted Pay Grade Mix		(-)				(-10,871)		(-10,871)
Unexpended/Unobligated Balance		(-)				(-7,455)		(-7,455)
Transfer to Title IX		(-)				(-222,000)		(-222,000)
<u>BUDGET ACTIVITY 03: Pay and Allowance of Cadets-Army/Air Force</u>		71,044				2,617		73,661
FY 2010 Appropriated Base		(71,044)				(-)		(71,044)
Basic Pay Increase		(-)				(2,617)		(2,617)
<u>BUDGET ACTIVITY 04: Subsistence of Enlisted Personnel</u>		1,144,597				-44,370		1,100,227
FY 2010 Appropriated Base		(1,032,821)				(-)		(1,032,821)
FY 2010 Title IX, OCO		(111,776)				(-)		(111,776)
Unexpended/Unobligated Balance		(-)				(-44,370)		(-44,370)
<u>BUDGET ACTIVITY 05: Permanent Change of Station</u>		1,249,737				-20,000		1,229,737
FY 2010 Appropriated Base		(1,243,889)				(-)		(1,243,889)
FY 2010 Title IX, OCO		(5,848)				(-)		(5,848)
Unexpended/Unobligated Balance		(-)				(-20,000)		(-20,000)
<u>BUDGET ACTIVITY 06: Other Military Personnel Costs</u>		226,625				-		226,625
FY 2010 Appropriated Base		(142,347)				(-)		(142,347)
FY 2010 Title IX, OCO		(84,278)				(-)		(84,278)
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-		-
TOTAL PROGRAM		27,885,137				-43,625		27,841,512
FINANCING								

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Military Personnel, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
Budget Authority:								
Appropriation (P.L. 111-118, Title IV)		26,217,761				-43,625		26,174,136
Appropriation (P.L. 111-118, Title IX OCO)		1,667,376				-		1,667,376
TOTAL FINANCING - FY PROGRAM		27,885,137				-43,625		27,841,512

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Reserve Personnel, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
BUDGET ACTIVITY 01: Reserve Component Training and Support		1,632,534				-23,300		1,609,234
FY 2010 Appropriated Base		(1,607,712)				(-)		(1,607,712)
FY 2010 Title IX, OCO		(24,822)				(-5,000)		(19,822)
Basic Pay Increase		(-)				(4,200)		(4,200)
Unexpended/Unobligated Balances		(-)				(-22,500)		(-22,500)
TOTAL PROGRAM		1,632,534				-23,300		1,609,234
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 111-118, Title IV)		1,612,712				-23,300		1,589,412
Appropriation (P.L. 111-118, Title IX OCO)		19,822				-		19,822
TOTAL FINANCING - FY PROGRAM		1,632,534				-23,300		1,609,234

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: National Guard Personnel, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: Reserve Component Training and Support</u>		2,989,449				-41,720		2,947,729
FY 2010 Appropriated Base		(2,970,949)				(-)		(2,970,949)
FY 2010 Title IX, OCO		(18,500)				(-9,000)		(9,500)
2/ Non-Prior Service Enlistment Bonus		(-)				(-4,000)		(-4,000)
Joint Interagency Training and Education Center		(-)				(1,000)		(1,000)
Lower than Budgeted Pay Grade Mix		(-)				(-8,000)		(-8,000)
Authorized Basic Pay Increase		(-)				(6,600)		(6,600)
Unexpended/Unobligated Balances		(-)				(-28,320)		(-28,320)
TOTAL PROGRAM		2,989,449				-41,720		2,947,729
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 111-118, Title IV)		2,979,949				-41,720		2,938,229
Appropriation (P.L. 111-118, Title IX OCO)		9,500				-		9,500
TOTAL FINANCING - FY PROGRAM		2,989,449				-41,720		2,947,729

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Operation and Maintenance, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
3/ <u>BUDGET ACTIVITY 01: Operating Forces 4/ 6/ 7/ 8/ 9/ 10/ 18/</u>		25,314,642				-1,447,120		23,867,522
FY 2010 Appropriated Base		(19,607,592)				(-1,024,120)		(18,583,472)
FY 2010 Title IX, OCO		(5,707,050)				(-423,000)		(5,284,050)
2/ Admin Savings Proposal - Comm Jet A Turbine Fuel		(-)				(-52,000)		(-52,000)
2/ Consolidation of the B-52 FTU under AFRC		(-)				(-28,160)		(-28,160)
1/ AETC Barry M. Goldwater Range Improvements		(-)				(1,200)		(1,200)
1/ Wage Issue Modification for USFORAZORES Portuguese		(-)				(240)		(240)
2/ Consolidation of the B-52 FTU under AFRC		(-)				(-44,312)		(-44,312)
1/ USAF Engine Trailer Life Extension Program		(-)				(2,400)		(2,400)
2/ Eliminate Mil Endstrength Drawdown Support Tail		(-)				(-132,492)		(-132,492)
2/ Admin Savings Proposal: Web-Enabled Bldg Control		(-)				(-1,000)		(-1,000)
1/ Alaska Joint Command and Control Infrastructure		(-)				(1,560)		(1,560)
1/ Joint Pacific Alaska Range Complex Enhancements		(-)				(6,900)		(6,900)
1/ Mission Essential Airfield Operations Equipment		(-)				(931)		(931)
1/ Disaster Medical Response		(-)				(3,200)		(3,200)
2/ USCENTCOM Information Operations		(-)				(-20,000)		(-20,000)
2/ USNORTHCOM - unjustified growth in civ personnel		(-)				(-3,000)		(-3,000)
2/ Admin Efficiencies - USCENTCOM Staff Travel		(-)				(-2,000)		(-2,000)
2/ Fee for Service Refueling		(-)				(-3,315)		(-3,315)
1/ Transfer from JIEDDO: JCOE - C-IED ISR Integration		(-)				(2,000)		(2,000)
2/ USCENTCOM Information Operations		(-)				(-25,000)		(-25,000)
Transfer to OCOTF-Undistributed		(-)				(-400,000)		(-400,000)
Excessive Growth of Civ Personnel-Undistributed		(-)				(-19,318)		(-19,318)
Excess Working Cap Fund Carry Over-Undistributed		(-)				(-46,934)		(-46,934)
Revised Economic Assumptions-Sec 8097		(-)				(-23,233)		(-23,233)
WCF Excess Cash Balance-Sec 8107		(-)				(-138,112)		(-138,112)
Reduction Due to Hist Underexecution-Undistributed		(-)				(-339,701)		(-339,701)
Unexecutable Flying Hour Program-Undistributed		(-)				(-183,000)		(-183,000)
FFRDC-Sec 8026(f)		(-)				(-3,974)		(-3,974)
3/ <u>BUDGET ACTIVITY 02: Mobilization 4/ 10/ 13/ 18/</u>		8,051,765				-469,123		7,582,642
FY 2010 Appropriated Base		(4,496,948)				(-170,574)		(4,326,374)
FY 2010 Title IX, OCO		(3,554,817)				(-298,549)		(3,256,268)
1/ WRALC Strat Airlift Aircraft Avail Improvement		(-)				(3,200)		(3,200)
2/ Fee for Service Refueling		(-)				(-6,685)		(-6,685)
2/ Eliminate Mil Endstrength Drawdown Support Tail		(-)				(-5,792)		(-5,792)

v.105

DD 1414

UNCLASSIFIED

classification

AF-5

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Operation and Maintenance, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Adv Autonomous Robotic Inspections Aging Aircraft Transfer to OCOTF-Undistributed		(-)				(800)		(800)
Excessive Growth of Civ Personnel-Undistributed		(-)				(-298,549)		(-298,549)
Excess Working Cap Fund Carry Over-Undistributed		(-)				(-4,144)		(-4,144)
Revised Economic Assumptions-Sec 8097		(-)				(-13,392)		(-13,392)
WCF Excess Cash Balance-Sec 8107		(-)				(-6,646)		(-6,646)
Reduction Due to Hist Underexecution-Undistributed		(-)				(-39,529)		(-39,529)
FFRDC-Sec 8026(f)		(-)				(-97,392)		(-97,392)
		(-)				(-994)		(-994)
4/ BUDGET ACTIVITY 03: Training and Recruiting 11/ 12/ 14/ 16/ 18/ FY 2010 Appropriated Base		3,627,923				-217,650		3,410,273
FY 2010 Title IX, OCO		(3,555,883)				(-208,650)		(3,347,233)
		(72,040)				(-9,000)		(63,040)
1/ USAFA Space/Defense Research and Curriculum		(-)				(300)		(300)
2/ Active Duty Accessions Increase		(-)				(-2,264)		(-2,264)
2/ Eliminate Mil Endstrength Drawdown Support Tail		(-)				(-41,811)		(-41,811)
1/ Military Medical Training and Disaster Response		(-)				(1,600)		(1,600)
2/ Active Duty Accessions Increase		(-)				(-31,287)		(-31,287)
1/ Minority Aviation Training Program		(-)				(1,000)		(1,000)
1/ Defense Critical Languages and Cultures Initiative		(-)				(3,000)		(3,000)
1/ Diversity Recruitment for Air Force Academy		(-)				(550)		(550)
2/ Active Duty Accessions Increase		(-)				(-7,176)		(-7,176)
1/ Expert Knowledge Transformation Project		(-)				(1,600)		(1,600)
1/ MacDill Air Force Base Online Technology Program		(-)				(800)		(800)
2/ Unjustified Growth in Operating Support Costs		(-)				(-9,000)		(-9,000)
Excessive Growth of Civ Personnel-Undistributed		(-)				(-7,222)		(-7,222)
Excess Working Cap Fund Carry Over-Undistributed		(-)				(-10,942)		(-10,942)
Revised Economic Assumptions-Sec 8097		(-)				(-5,421)		(-5,421)
WCF Excess Cash Balance-Sec 8107		(-)				(-32,271)		(-32,271)
Reduction Due to Hist Underexecution-Undistributed		(-)				(-79,106)		(-79,106)
4/ BUDGET ACTIVITY 04: Administration and Service-Wide Activities 5/ 15/ 17/ 18/ FY 2010 Appropriated Base		7,780,697				-244,770		7,535,927
FY 2010 Title IX, OCO		(7,087,736)				(-164,770)		(6,922,966)
		(692,961)				(-80,000)		(612,961)
1/ Joint Aircrew Combined System Tester (JCAST)		(-)				(1,600)		(1,600)
1/ Demo-Contractors Employing Persons w/ Disabilities		(-)				(3,200)		(3,200)
2/ Eliminate Mil Endstrength Drawdown Support Tail		(-)				(-905)		(-905)
2/ Unjustified request for personal delivery systems		(-)				(-317)		(-317)

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Operation and Maintenance, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
2/ Unjustified request for personal delivery systems		(-)				(-797)		(-797)	
2/ Unjustified request for personal delivery systems		(-)				(-575)		(-575)	
2/ Unjustified request for personal delivery systems		(-)				(-263)		(-263)	
2/ Unjustified request for personal delivery systems		(-)				(-48)		(-48)	
1/ Transferred from O&M, Defense-Wide BTA for DIMHRS		(-)				(7,250)		(7,250)	
2/ Tech Adjust per DOD Errata Sheet June 3, 2009		(-)				(-82,547)		(-82,547)	
1/ Civil Air Patrol		(-)				(4,000)		(4,000)	
1/ Classified Adjustment		(-)				(1,100)		(1,100)	
1/ Tech Adjust Per DOD Errata Sheet June 3, 2009		(-)				(82,547)		(82,547)	
2/ Unjustified Growth in Operating Support Costs		(-)				(-70,000)		(-70,000)	
2/ Classified Adjustment		(-)				(-10,000)		(-10,000)	
Excessive Growth of Civ Personnel-Undistributed		(-)				(-19,441)		(-19,441)	
Excess Working Cap Fund Carry Over-Undistributed		(-)				(-13,732)		(-13,732)	
Revised Economic Assumptions-Sec 8097		(-)				(-6,803)		(-6,803)	
WCF Excess Cash Balance-Sec 8107		(-)				(-40,088)		(-40,088)	
Reduction Due to Hist Underexecution-Undistributed		(-)				(-98,951)		(-98,951)	
TOTAL PROGRAM		44,775,027				-2,378,663		42,396,364	
FINANCING									
Budget Authority:									
Appropriation (P.L. 111-118, Title IV)		35,558,708				-2,081,592		33,477,116	
P.L. 111-118, Title IV, Section 8026(f)		-				-4,968		-4,968	
P.L. 111-118, Title IV, Section 8097		-				-42,103		-42,103	
P.L. 111-118, Title IV, Section 8107		-				-250,000		-250,000	
Appropriation (P.L. 111-118, Title IX OCO)		9,216,319				-		9,216,319	
TOTAL FINANCING - FY PROGRAM		44,775,027				-2,378,663		42,396,364	
<p>1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>									

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Operation and Maintenance, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT
a	b	c	d	e	f	g	h	i
3/	Proposed transfers of funds between O-1 budget activities in excess of \$15 million are subject to standard reprogramming procedures. The committees shall be notified of any reprogramming decrease that exceeds \$15 million from the following subactivity groups.							
	BA	SAG	BA TITLE	SAG TITLE	Amount			
	1	011A	Operating Forces	Primary Combat Forces	\$5,139,353			
	1	011C	Operating Forces	Combat Enhancement Forces	\$4,073,833			
	1	011D	Operating Forces	Air Operations Training	\$1,490,215			
	1	011R	Operating Forces	Facilities Sustainment, Restoration & Modernization	\$1,516,330			
	1	011Z	Operating Forces	Base Operating Support	\$3,818,621			
	2	021A	Mobilization	Airlift Operations	\$5,752,717			
4/	In addition, prior approval reprogramming procedures should be followed for transfers in excess of \$15,000,000 out of the following budget subactivities:							
	BA	SAG	BA TITLE	SAG TITLE	Amount			
	1	011M	Operating Forces	Depot Maintenance	\$2,587,366			
	2	021M	Mobilization	Depot Maintenance	\$464,296			
	3	032M	Training and Recruiting	Depot Maintenance	\$576			
	4	041M	Admin & Servicewide Activities	Depot Maintenance	\$15,411			
5/	Increase for Joint Aircrew Combined System Tester (JCAST), \$1,600K, moved from Depot Maintenance to Logistics Operations for proper execution.							
6/	Increase for Wage Issue Modification for USFORAZORES Portuguese National Employees, \$240K, moved from Depot Maintenance to Base Support for proper execution.							
7/	Increase for Mission Essential Airfield Operations Equipment, \$931K, moved from Other Combat Operations Support Programs to Global C31 and Early Warning for proper execution.							
8/	Increase for Disaster Medical Response, \$3,200K, moved from Other Combat Operations Support Programs to Combatant Commanders Core Operations for proper execution.							
9/	Decrease for Administrative Efficiencies - U.S. CENTCOM Staff Travel, \$-2,000K, moved from Combatant Commanders Core Operations to Combatant Commanders Direct Mission Support for proper execution.							
10/	Decrease for Fee for Service Refueling, \$-3,315K, moved from Airlift Operations to Tactical Intelligence & Special Activities for proper execution.							
11/	Increase for Defense Critical Languages and Cultures Initiative, \$3,000K, moved from Professional Development Education to Specialized Skill Training for proper execution.							
12/	Increase for Diversity Recruitment for Air Force Academy, \$550K, moved from Recruiting and Advertising to Officer Acquisition for proper execution.							
13/	Increase for Advanced Autonomous Robotic Inspections for Aging Aircraft, \$800K, moved from Logistics Operations to Airlift Operations for proper execution.							
14/	Increase for Expert Knowledge Transformation Project, \$1,600K, moved from Logistics Operations to Civilian Education & Training for proper execution.							
15/	Increase for Demonstration Project for Contractors Employing Persons with Disabilities, \$3,200K, moved from Base Support to Administration for proper execution.							

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Operation and Maintenance, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
16/ Increase for MacDill Air Force Base Online Technology Program, \$800K, moved from Base Support to Civilian Education & Training for proper execution.								
17/ Decrease for Unjustified request for personal delivery systems - Office of the Secretary of the Air Force and Air Staff Operations, \$-1,683K, moved from Administration to Servicewide Communications (-\$797), Other Servicewide Activities (-\$575), Security Programs (-\$263) and International Support (-\$48) for proper execution.								
18/ Undistributed reductions based on historical underexecution. Both the House and Senate recommend reductions to the Operation and Maintenance accounts. The House's adjustment is based on the Government Accountability Office's analysis of historical budget execution trends. The Senate's adjustment is based on the historical difference between the request and obligations for restoration and modernization, citing data that the execution of appropriated funds was significantly different than what was requested for certain budget line items. Since the issues behind these recommendations are so similar, the recommendation includes an undistributed reduction to each of the Operation and Maintenance accounts based on historical underexecution. This reduction shall be applied to any budget line item with the exception of facilities, sustainment, restoration and modernization lines.								

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Operation and Maintenance, Air Force Reserve

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
<u>BUDGET ACTIVITY 01: Operating Forces</u>		3,075,457				48,312		3,123,769
FY 2010 Appropriated Base		(3,131,200)				(-)		(3,131,200)
FY 2010 Title IX, OCO		(125,925)				(-)		(125,925)
1/ Consolidate B-52 Field Units		(-)				(72,472)		(72,472)
2/ AFR Environmental Reduction		(-)				(-3,000)		(-3,000)
Undistributed Reduction for Underexecution		(-)				(-17,500)		(-17,500)
Economic Assumptions (Sec. 8097)		(-)				(-3,660)		(-3,660)
<u>BUDGET ACTIVITY 04: Administration and Servicewide Activities</u>		129,696				-278		129,418
Economic Assumptions (Sec. 8097)		(-)				(-278)		(-278)
TOTAL PROGRAM		3,205,153				48,034		3,253,187
FINANCING								
Budget Authority:								
Appropriation (P.L. 111-118, Title IV)		3,079,228				51,972		3,131,200
P.L. 111-118, Title IV, Section 8097		-				-3,938		-3,938
Appropriation (P.L. 111-118, Title IX OCO)		125,925				-		125,925
TOTAL FINANCING - FY PROGRAM		3,205,153				48,034		3,253,187
1/	One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.							
2/	This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.							

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Operation and Maintenance, Air National Guard

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: Operating Forces</u>		6,107,676				-10,823		6,096,853
FY 2010 Appropriated Base		(5,806,906)				(-)		(5,806,906)
FY 2010 Title IX, OCO		(289,862)				(-)		(289,862)
1/ 190th Air Refueling Wing Sq Operations Facility		(-)				(6,600)		(6,600)
1/ Controlled Humidity Protection For McEntire JNGB		(-)				(2,160)		(2,160)
1/ Critical Infrastr Interdep Vulnerabilities A (CIIVA)		(-)				(2,000)		(2,000)
1/ Facility Renovations & Retrofit, 168th Air Refuel		(-)				(1,300)		(1,300)
1/ Force Protection and Training Equipment		(-)				(465)		(465)
1/ Joint Interagency Training & Education Center		(-)				(150)		(150)
1/ Joint Interoperability Coord Ops & Trng Exercise		(-)				(515)		(515)
1/ Smoky Hill Range Access Road Improvements		(-)				(800)		(800)
Reduction Due to Historic Underexecution		(-)				(-17,500)		(-17,500)
Economic Assumptions (Sec. 8097)		(-)				(-7,313)		(-7,313)
<u>BUDGET ACTIVITY 04: Administration and Servicewide Activities</u>		67,947				-85		67,862
FY 2010 Appropriated Base		(67,947)				(-)		(67,947)
Economic Assumptions (Sec. 8097)		(-)				(-85)		(-85)
TOTAL PROGRAM		6,175,623				-10,908		6,164,715
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 111-118, Title IV)		5,885,761				-3,510		5,882,251
P.L. 111-118, Title IV, Section 8097		-				-7,398		-7,398
Appropriation (P.L. 111-118, Title IX OCO)		289,862				-		289,862
TOTAL FINANCING - FY PROGRAM		6,175,623				-10,908		6,164,715
1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Aircraft Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
BUDGET ACTIVITY 01: Combat Aircraft								
F-35	10	2,220,267				28,572	10	2,248,839
1/ Alternate Engine		(-)				(35,000)		(35,000)
Revised Economic Assumptions Reduction		(-)				(-6,428)		(-6,428)
Less: F-35 - Advance Procurement (PY)		-171,437				-		-171,437
		2,048,830				28,572		2,077,402
F-35 Advance Procurement (CY)		300,600				-22,859		277,741
2/ Reduction of 2 A/C previously funded in FY 2009		(-)				(-22,000)		(-22,000)
Revised Economic Assumptions Reduction		(-)				(-859)		(-859)
F-22A		616,742				-294		616,448
Revised Economic Assumptions Reduction		(-)				(-294)		(-294)
Less: F-22A - Advance Procurement (PY)		-521,579				-		-521,579
		95,163				-294		94,869
TOTAL - Combat Aircraft		2,444,593				5,419		2,450,012
BUDGET ACTIVITY 02: Airlift Aircraft								
C-17A (MYP)		88,510			10	2,492,015	10	2,580,525
1/ Program Increase - Provides for 10 C-17A a/c		(-)				(2,500,000)		(2,500,000)
Revised Economic Assumptions Reduction		(-)				(-7,985)		(-7,985)
C-130J	4	393,371				-881	4	392,490
FY 2010 Appropriated Base		(285,632)				(-)		(285,632)
FY 2010 Title IX, OCO		(72,000)				(-)		(72,000)
Revised Economic Assumptions Reduction		(-)				(-881)		(-881)
Less: C-130J - Advance Procurement (PY)		-35,739				-		-35,739
		357,632				-881		356,751
C-130J - Advance Procurement (CY)		108,000				-333		107,667
Revised Economic Assumptions Reduction		(-)				(-333)		(-333)
HC/MC-130 Recap	9	958,653			-7	-505,157	2	453,496
2/ Funded in fiscal year 2009 supplemental		(-)				(-504,000)		(-504,000)
Revised Economic Assumptions Reduction		(-)				(-1,157)		(-1,157)
Less: HC/MC-130 Recap - Advance Procurement (PY)		-79,422				-		-79,422
		879,231				-505,157		374,074
HC/MC-130 Recap - Advance Procurement (CY)		137,360				-424		136,936
Revised Economic Assumptions Reduction		(-)				(-424)		(-424)
C-27J	8	319,050				-984	8	318,066
Revised Economic Assumptions Reduction		(-)				(-984)		(-984)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Aircraft Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
TOTAL - Airlift Aircraft		1,889,783				1,984,236		3,874,019
<u>BUDGET ACTIVITY 03: Trainer Aircraft</u>								
USAFA Powered Flight Program	13	4,144				-13	13	4,131
Revised Economic Assumptions Reduction		(-)				(-13)		(-13)
JPATS		15,711				-48		15,663
Revised Economic Assumptions Reduction		(-)				(-48)		(-48)
TOTAL - Trainer Aircraft		19,855				-61		19,794
<u>BUDGET ACTIVITY 04: Other Aircraft</u>								
1/ HH-60		-			4	94,990	4	94,990
1/ Program Increase - Provides for 4 HH-60M a/c		(-)				(95,200)		(95,200)
Revised Economic Assumptions Reduction		(-)				(-210)		(-210)
V-22 Osprey	5	460,420				-1,349	5	459,071
Revised Economic Assumptions Reduction		(-)				(-1,349)		(-1,349)
Less: V-22 Osprey - Advance Procurement (PY)		-23,148				-		-23,148
		437,272				-1,349		435,923
V-22 Osprey - Advance Procurement (CY)		13,835				-43		13,792
Revised Economic Assumptions Reduction		(-)				(-43)		(-43)
C-37	1	66,400				-205	1	66,195
Revised Economic Assumptions Reduction		(-)				(-205)		(-205)
C-40 Acquisition	3	154,044				-475	3	153,569
Revised Economic Assumptions Reduction		(-)				(-475)		(-475)
Civil Air Patrol A/C		2,426				3,980		6,406
1/ Civil Air Patrol		(-)				(4,000)		(4,000)
Revised Economic Assumptions Reduction		(-)				(-20)		(-20)
STUASLO		-				3,597		3,597
7/ Realignment for proper execution		(-)				(3,608)		(3,608)
Revised Economic Assumptions Reduction		(-)				(-11)		(-11)
Target Drones		78,511				-4,030		74,481
2/ Pricing Adjustment		(-)				(-3,800)		(-3,800)
Revised Economic Assumptions Reduction		(-)				(-230)		(-230)
Global Hawk	4	608,461				-1,711	4	606,750
Revised Economic Assumptions Reduction		(-)				(-1,711)		(-1,711)
Less: Global Hawk - Advance Procurement (PY)		-53,686				-		-53,686
		554,775				-1,711		553,064
Global Hawk - Advance Procurement (CY)		113,049				-349		112,700
Revised Economic Assumptions Reduction		(-)				(-349)		(-349)

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Aircraft Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
MQ-9 Reaper	24	489,469				-1,510	24	487,959
Revised Economic Assumptions Reduction		(-)				(-1,510)		(-1,510)
TOTAL - Other Aircraft		1,909,781				92,895		2,002,676
BUDGET ACTIVITY 05: Modification of Inservice Aircraft								
B-2A		333,620				-36,864		296,756
AF requested transfer to line 78A		(-)				(-19,800)		(-19,800)
2/ Funding requested ahead of need		(-)				(-16,300)		(-16,300)
Revised Economic Assumptions Reduction		(-)				(-764)		(-764)
Less: B-2A Less Advance Procurement (PY)		-49,665				-		-49,665
		283,955				-36,864		247,091
B-1B		128,058				-29,242		98,816
FY 2010 Appropriated Base		(107,558)				(-)		(107,558)
FY 2010 Title IX, OCO		(20,500)				(-)		(20,500)
2/ Program delay - transferred to RDT&E, line 119		(-)				(-29,000)		(-29,000)
Revised Economic Assumptions Reduction		(-)				(-242)		(-242)
B-52		78,788				-17,512		61,276
2/ Air Force identified excess		(-)				(-17,322)		(-17,322)
Revised Economic Assumptions Reduction		(-)				(-190)		(-190)
A-10		262,488				-779		261,709
FY 2010 Appropriated Base		(252,488)				(-)		(252,488)
FY 2010 Title IX, OCO		(10,000)				(-)		(10,000)
Revised Economic Assumptions Reduction		(-)				(-779)		(-779)
F-15		92,921				25,882		118,803
2/ Funding ahead of need - Digital Video Reorder		(-)				(-3,250)		(-3,250)
2/ Program growth		(-)				(-500)		(-500)
1/ Program Increase - Advanced Radar Dev		(-)				(30,000)		(30,000)
Revised Economic Assumptions Reduction		(-)				(-368)		(-368)
F-16		224,642				36,027		260,669
2/ Funding ahead of need - BLOS installs		(-)				(-2,767)		(-2,767)
1/ ARC 210 Radios for ANG F-16s		(-)				(1,600)		(1,600)
1/ ANG Blk 42 F16 Engine Upgrade 3/		(-)				(38,000)		(38,000)
Revised Economic Assumptions Reduction		(-)				(-806)		(-806)
F-22A		350,735				-173,947		176,788
2/ Common Configuration - Early to need		(-)				(-158,400)		(-158,400)
2/ Insufficient justification		(-)				(-15,000)		(-15,000)
Revised Economic Assumptions Reduction		(-)				(-547)		(-547)
C-5		715,155				-46,833		668,322

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Aircraft Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
FY 2010 Appropriated Base		(606,993)				(-)		(606,993)
FY 2010 Title IX, OCO		(57,400)				(-)		(57,400)
2/ Unjustified program		(-)				(-28,000)		(-28,000)
2/ Excessive Other Government costs		(-)				(-10,000)		(-10,000)
2/ Excess in C-5 AMP program		(-)				(-7,100)		(-7,100)
Revised Economic Assumptions Reduction		(-)				(-1,733)		(-1,733)
Less: C-5 (AP-PY)		-50,762				-		-50,762
		664,393				-46,833		617,560
C-5 (AP-CY)		108,300				-334		107,966
Revised Economic Assumptions Reduction		(-)				(-334)		(-334)
C-9C		10				-		10
C-17A		590,456				-118,487		471,969
FY 2010 Appropriated Base		(469,731)				(-)		(469,731)
FY 2010 Title IX, OCO		(120,725)				(-)		(120,725)
1/ LAIRCM for the ANG (trnsfer - House Gen Prov 8210)		(-)				(16,000)		(16,000)
2/ Funding request ahead of need		(-)				(-133,400)		(-133,400)
Revised Economic Assumptions Reduction		(-)				(-1,087)		(-1,087)
C-21		562				-2		560
Revised Economic Assumptions Reduction		(-)				(-2)		(-2)
C-32A		10,644				-8,905		1,739
2/ Contract delay		(-)				(-8,900)		(-8,900)
Revised Economic Assumptions Reduction		(-)				(-5)		(-5)
C-37A		4,336				-3,901		435
2/ Contract delay		(-)				(-3,900)		(-3,900)
Revised Economic Assumptions Reduction		(-)				(-1)		(-1)
Glider Mods		119				-		119
JPATS T-6		33,074				-102		32,972
Revised Economic Assumptions Reduction		(-)				(-102)		(-102)
T-1 Mods		35				-		35
T-38		75,274				-14,405		60,869
2/ Improved Brake System Program Termination		(-)				(-14,217)		(-14,217)
Revised Economic Assumptions Reduction		(-)				(-188)		(-188)
KC-10A (ATCA)		9,441				-32		9,409
FFRDC Reduction		(-)				(-3)		(-3)
Revised Economic Assumptions Reduction		(-)				(-29)		(-29)
C-12		472				-1		471
Revised Economic Assumptions Reduction		(-)				(-1)		(-1)
MC-12W Liberty		92,000				-194		91,806

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Aircraft Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
FY 2010 Appropriated Base		(63,000)				(-)		(63,000)
FY 2010 Title IX, OCO		(29,000)				(-)		(29,000)
Revised Economic Assumptions Reduction		(-)				(-194)		(-194)
C-20 Mods		734				-2		732
Revised Economic Assumptions Reduction		(-)				(-2)		(-2)
VC-25A Mod		15,610				-48		15,562
Revised Economic Assumptions Reduction		(-)				(-48)		(-48)
C-40		9,162				-8,901		261
2/ Contract delay		(-)				(-8,900)		(-8,900)
Revised Economic Assumptions Reduction		(-)				(-1)		(-1)
C-130		440,821				-173,306		267,515
FY 2010 Appropriated Base		(354,421)				(-)		(354,421)
FY 2010 Title IX, OCO		(86,400)				(-)		(86,400)
2/ Reduction due to low execution		(-)				(-209,500)		(-209,500)
2/ Centerwing Replacements - Early to need		(-)				(-42,846)		(-42,846)
1/ C-130 Active Noise Cancellation System		(-)				(2,400)		(2,400)
1/ Scathe View Hyper-Spectral Imagery Upgd Nevada ANG		(-)				(3,600)		(3,600)
1/ Senior Scout, Electro-Opeical infrared Capability		(-)				(4,800)		(4,800)
1/ Senior Scout, Line of Sight Datalink		(-)				(2,400)		(2,400)
1/ Senior Scout, Remote Operations Capability		(-)				(2,400)		(2,400)
1/ Support Equipment for Time Critical Targeting		(-)				(3,000)		(3,000)
1/ LAIRCM for ANG HC/MC-130 a/c, House Gen Prov 8120		(-)				(33,000)		(33,000)
AF request (RDT&E), line 218 Avionics		(-)				(28,000)		(28,000)
Revised Economic Assumptions Reduction		(-)				(-560)		(-560)
C-130J Mods		13,627				-5,126		8,501
2/ Excess funding for other government costs		(-)				(-5,100)		(-5,100)
Revised Economic Assumptions Reduction		(-)				(-26)		(-26)
C-135		167,341				-19,206		148,135
FY 2010 Appropriated Base		(150,425)				(-)		(150,425)
FY 2010 Title IX, OCO		(16,916)				(-)		(16,916)
2/ Excess program funding		(-)				(-20,000)		(-20,000)
1/ Large a/c Podded Infrared Countermeasures Sys		(-)				(1,200)		(1,200)
Revised Economic Assumptions Reduction		(-)				(-406)		(-406)
Compass Call Mods		29,187				-90		29,097
Revised Economic Assumptions Reduction		(-)				(-90)		(-90)
DARP		118,159				-333		117,826
FY 2010 Appropriated Base		(107,859)				(-)		(107,859)
FY 2010 Title IX, OCO		(10,300)				(-)		(10,300)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Aircraft Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
Revised Economic Assumptions Reduction		(-)				(-333)		(-333)
E-3		79,263				-327		78,936
FFRDC Reduction		(-)				(-83)		(-83)
Revised Economic Assumptions Reduction		(-)				(-244)		(-244)
E-4		73,058				-225		72,833
Revised Economic Assumptions Reduction		(-)				(-225)		(-225)
E-8		225,973				-151,132		74,841
2/ Partial trsfr of re-engining funds to RDT&E, AF		(-)				(-150,900)		(-150,900)
Revised Economic Assumptions Reduction		(-)				(-232)		(-232)
H-1		18,280				-56		18,224
Revised Economic Assumptions Reduction		(-)				(-56)		(-56)
H-60		14,201				49,719		63,920
1/ Program Increase - HH-60G Machine Gun		(-)				(10,000)		(10,000)
1/ Program Increase - HH-60G Infrared Radar		(-)				(40,000)		(40,000)
Revised Economic Assumptions Reduction		(-)				(-281)		(-281)
Global Hawk Mods		134,864				-416		134,448
Revised Economic Assumptions Reduction		(-)				(-416)		(-416)
HC/MC-130 Mods		7,624				-6		7,618
FY 2010 Appropriated Base		(1,964)				(-)		(1,964)
FY 2010 Title IX, OCO		(5,660)				(-)		(5,660)
Revised Economic Assumptions Reduction		(-)				(-6)		(-6)
Other Aircraft		193,274				20,077		213,351
FY 2010 Appropriated Base		(103,274)				(-)		(103,274)
FY 2010 Title IX, OCO		(90,000)				(-)		(90,000)
1/ LITENING 4th Generation Kit Upgrades 4/		(-)				(2,000)		(2,000)
1/ Advanced Targeting Pods 5/		(-)				(18,500)		(18,500)
FFRDC Reduction		(-)				(-41)		(-41)
Revised Economic Assumptions Reduction		(-)				(-382)		(-382)
Predator Mods		188,889				-382		188,507
FY 2010 Appropriated Base		(123,889)				(-)		(123,889)
FY 2010 Title IX, OCO		(65,000)				(-)		(65,000)
Revised Economic Assumptions Reduction		(-)				(-382)		(-382)
MQ-9 Mods		76,437				-151		76,286
FY 2010 Appropriated Base		(48,837)				(-)		(48,837)
FY 2010 Title IX, OCO		(27,600)				(-)		(27,600)
Revised Economic Assumptions Reduction		(-)				(-151)		(-151)
CV-22 Mods		24,429				-75		24,354
Revised Economic Assumptions Reduction		(-)				(-75)		(-75)

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Aircraft Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
TOTAL - Modification of Inservice Aircraft		4,841,636				-679,617		4,162,019
BUDGET ACTIVITY 06: Aircraft Spares and Repair Parts								
Spares and Repair Parts		418,604				2,709		421,313
1/ ANG Block 42 F-16 Engine Upgrade 3/		(-)				(-)		(-)
8/ LITENING ATP Upgrades		(-)				(4,000)		(4,000)
Revised Economic Assumptions Reduction		(-)				(-1,291)		(-1,291)
TOTAL - Aircraft Spares and Repair Parts		418,604				2,709		421,313
BUDGET ACTIVITY 07: Aircraft Support Equipment and Facilities								
Common Support Equipment		105,820				-9,299		96,521
1/ Initiate depot repair capability for Predator 6/		(-)				(-)		(-)
2/ Program reduction		(-)				(-9,000)		(-9,000)
Revised Economic Assumptions Reduction		(-)				(-299)		(-299)
B-1 Production Support		3,929				-12		3,917
Revised Economic Assumptions Reduction		(-)				(-12)		(-12)
B-2A Interim Contractor Support		24,481				-76		24,405
Revised Economic Assumptions Reduction		(-)				(-76)		(-76)
B-2A Post Production Support		-				19,739		19,739
Air Force requested transfer line 26 B-2 WSSC		(-)				(19,800)		(19,800)
Revised Economic Assumptions Reduction		(-)				(-61)		(-61)
C-5		2,259				-7		2,252
Revised Economic Assumptions Reduction		(-)				(-7)		(-7)
C-5 Post Production Support		11,787				-4,024		7,763
2/ Program Reduction		(-)				(-4,000)		(-4,000)
Revised Economic Assumptions Reduction		(-)				(-24)		(-24)
KC-10A (ATCA)		4,125				-13		4,112
Revised Economic Assumptions Reduction		(-)				(-13)		(-13)
C-17A Post Production Support		102,400				-91,400		11,000
FY 2010 Appropriated Base		(91,400)				(-)		(91,400)
FY 2010 Title IX, OCO		(11,000)				(-)		(11,000)
2/ Program Reduction		(-)				(-91,400)		(-91,400)
C-130 Post Production Support		28,092				-87		28,005
Revised Economic Assumptions Reduction		(-)				(-87)		(-87)
EC-130J		5,283				-16		5,267
Revised Economic Assumptions Reduction		(-)				(-16)		(-16)
F-15 Post Production Support		15,744				-49		15,695
Revised Economic Assumptions Reduction		(-)				(-49)		(-49)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Aircraft Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
F-16 Post Production Support		19,951				-7,040		12,911
2/ Funding requested ahead of need		(-)				(-7,000)		(-7,000)
Revised Economic Assumptions Reduction		(-)				(-40)		(-40)
Industrial Preparedness		25,529				-79		25,450
Revised Economic Assumptions Reduction		(-)				(-79)		(-79)
War Consumables		134,427				1,180		135,607
1/ Miniature Air-Launched Decoy		(-)				(1,600)		(1,600)
Revised Economic Assumptions Reduction		(-)				(-420)		(-420)
Other Production Charges		604,344				-22,460		581,884
FY 2010 Appropriated Base		(490,344)				(-)		(490,344)
FY 2010 Title IX, OCO		(114,000)				(-)		(114,000)
1/ Initiate depot repair capability for Predator 6/		(-)				(10,000)		(10,000)
1/ LINTENING 4th Generation Kit Upgrades 4/		(-)				(-)		(-)
1/ Advanced Targeting Pods 5/		(-)				(-)		(-)
2/ Program Reduction		(-)				(-27,000)		(-27,000)
8/ LITENING ATP upgrades		(-)				(-4,000)		(-4,000)
Revised Economic Assumptions Reduction		(-)				(-1,460)		(-1,460)
Other Aircraft		51,980				-160		51,820
Revised Economic Assumptions Reduction		(-)				(-160)		(-160)
Classified Programs		23,051				-3,668		19,383
7/ Realignment for proper execution		(-)				(-3,608)		(-3,608)
Revised Economic Assumptions Reduction		(-)				(-60)		(-60)
DARP		15,323				-47		15,276
Revised Economic Assumptions Reduction		(-)				(-47)		(-47)
TOTAL - Aircraft Support Equipment and Facilities		1,178,525				-117,518		1,061,007
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-		-
TOTAL PROGRAM		12,702,777				1,288,063		13,990,840
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 111-118, Title IV)		11,966,276				1,329,198		13,295,474
P.L. 111-118, Title IV, Section 8026(f)		-				-127		-127
P.L. 111-118, Title IV, Section 8097		-				-41,008		-41,008
Appropriation (P.L. 111-118, Title IX OCO)		736,501				-		736,501
TOTAL FINANCING - FY PROGRAM		12,702,777				1,288,063		13,990,840

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Aircraft Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/	One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.							
2/	This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.							
3/	This line reflects a technical adjustment to realign funding to the correct budget activity and budget line. \$38,000,000 of these funds are moved from BA 06, Spares and Repair Parts to BA 05, F-16.							
4/	This line reflects a technical adjustment to realign funding to the correct budget activity and budget line. \$2,000,000 of these funds are moved from BA 07, Other Production Charges to BA 05, Other Aircraft.							
5/	This line reflects a technical adjustment to realign funding to the correct budget activity and budget line. \$18,500,000 of these funds are moved from BA 07, Other Production Charges to BA 05, Other Aircraft.							
6/	This line reflects a technical adjustment to realign funding to the correct budget activity and budget line. \$10,000,000 of these funds are moved from BA 07, Commom Support Equipment to BA 07, Other Production Charges.							
7/	This line reflects a technical adjustment to realign funding to the correct budget activity and budget line. \$3,608,000 of these funds are moved from BA 07, Classified Programs to BA 04, Stuaslo.							
8/	This line reflects a technical adjustment to realign funding to the correct budget activity and budget line. \$4,000,000 of these funds are moved from BA 07, Other Production Charges to BA 06, Spares and Repair Parts.							

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Procurement of Ammunition, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: Ammunition</u>								
Rockets		46,949				-2,902		44,047
FY 2010 Appropriated Base		(43,461)				(-)		(43,461)
FY 2010 Title IX, OCO		(3,488)				(-)		(3,488)
2/ Rockets (2.75 Rocket Motor) Inflation Adj		(-)				(-1,400)		(-1,400)
2/ Rockets (2.75 WHD SP Smoke) Inflation Adj		(-)				(-1,400)		(-1,400)
Revised Economic Assumptions Reduction		(-)				(-102)		(-102)
Cartridges		163,122				-381		162,741
FY 2010 Appropriated Base		(123,886)				(-)		(123,886)
FY 2010 Title IX, OCO		(39,236)				(-)		(39,236)
Revised Economic Assumptions Reduction		(-)				(-381)		(-381)
Practice Bombs		52,459				-123		52,336
Revised Economic Assumptions Reduction		(-)				(-123)		(-123)
General Purpose Bombs		259,230				-8,482		250,748
FY 2010 Appropriated Base		(225,145)				(-)		(225,145)
FY 2010 Title IX, OCO		(34,085)				(-)		(34,085)
2/ BLU-117 2000 Pound Hard Target Bomb Inflation Adj		(-)				(-575)		(-575)
2/ BLU-109 2000 Pound Hard Target Bomb Inflation Adj		(-)				(-9,721)		(-9,721)
1/ MCAAP Bomb Line Modernization		(-)				(2,400)		(2,400)
Revised Economic Assumptions Reduction		(-)				(-586)		(-586)
Joint Direct Attack Munition	3592	201,019				-10,662	3592	190,357
FY 2010 Appropriated Base		(103,041)				(-)		(103,041)
FY 2010 Title IX, OCO		(97,978)				(-)		(97,978)
2/ Unit Cost Adjustment		(-)				(-10,216)		(-10,216)
Revised Economic Assumptions Reduction		(-)				(-446)		(-446)
CAD/PAD		40,522				-95		40,427
Revised Economic Assumptions Reduction		(-)				(-95)		(-95)
Explosive Ordnance Disposal (EOD)		8,102				-19		8,083
FY 2010 Appropriated Base		(3,302)				(-)		(3,302)
FY 2010 Title IX, OCO		(4,800)				(-)		(4,800)
Revised Economic Assumptions Reduction		(-)				(-19)		(-19)
Spares and Repair Parts		4,582				-11		4,571
Revised Economic Assumptions Reduction		(-)				(-11)		(-11)
Modifications Less Than \$5M		1,289				-3		1,286
Revised Economic Assumptions Reduction		(-)				(-3)		(-3)
Items Less Than \$5,000,000		5,061				-12		5,049

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Procurement of Ammunition, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
Revised Economic Assumptions Reduction		(-)				(-12)		(-12)
Flares		193,515				-452		193,063
FY 2010 Appropriated Base		(152,515)				(-)		(152,515)
FY 2010 Title IX, OCO		(41,000)				(-)		(41,000)
Revised Economic Assumptions Reduction		(-)				(-452)		(-452)
Fuzes		75,632				-177		75,455
FY 2010 Appropriated Base		(61,037)				(-)		(61,037)
FY 2010 Title IX, OCO		(14,595)				(-)		(14,595)
Revised Economic Assumptions Reduction		(-)				(-177)		(-177)
TOTAL - Ammunition		1,051,482				-23,319		1,028,163
<u>BUDGET ACTIVITY 02: Small Arms</u>								
Small Arms		27,799				-65		27,734
FY 2010 Appropriated Base		(6,162)				(-)		(6,162)
FY 2010 Title IX, OCO		(21,637)				(-)		(21,637)
Revised Economic Assumptions Reduction		(-)				(-65)		(-65)
TOTAL - Small Arms		27,799				-65		27,734
<u>UNDISTRIBUTED ADJUSTMENTS</u>								
TOTAL PROGRAM		1,079,281				-23,384		1,055,897
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 111-118, Title IV)		822,462				-20,912		801,550
P.L. 111-118, Title IV, Section 8097		-				-2,472		-2,472
Appropriation (P.L. 111-118, Title IX OCO)		256,819				-		256,819
TOTAL FINANCING - FY PROGRAM		1,079,281				-23,384		1,055,897

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Missile Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
<u>BUDGET ACTIVITY 01: Ballistic Missiles</u>								
Ballistic Missiles Replacement Equipment		58,139				-166		57,973
Revised Economic Assumptions Reduction		(-)				(-166)		(-166)
TOTAL - Ballistic Missiles		58,139				-166		57,973
<u>BUDGET ACTIVITY 02: Other Missiles</u>								
JASSM		52,666				-52,666		-
3/ Realignment for proper execution		(-)				(-52,666)		(-52,666)
JASSM		-				52,515		52,515
3/ Realignment for proper execution		(-)				(52,666)		(52,666)
Revised Economic Assumptions Reduction		(-)				(-151)		(-151)
Sidewinder (AIM-9X)	219	78,753				-226	219	78,527
Revised Economic Assumptions Reduction		(-)				(-226)		(-226)
AMRAAM	170	291,827				-19,113	170	272,714
2/ Funding ahead of need for DMS		(-)				(-7,000)		(-7,000)
2/ Training Equipment Program Reduction		(-)				(-11,330)		(-11,330)
Revised Economic Assumptions Reduction		(-)				(-783)		(-783)
Predator Hellfire Missile	1008	109,024				-22,403	1008	86,621
FY 2010 Appropriated Base		(79,699)				(-)		(79,699)
FY 2010 Title IX, OCO		(29,325)				(-)		(29,325)
2/ Updated pricing		(-)				(-22,154)		(-22,154)
Revised Economic Assumptions Reduction		(-)				(-249)		(-249)
Small Diameter Bomb	2440	142,101				-407	2440	141,694
FY 2010 Appropriated Base		(134,801)				(-)		(134,801)
FY 2010 Title IX, OCO		(7,300)				(-)		(7,300)
Revised Economic Assumptions Reduction		(-)				(-407)		(-407)
Industrial Responsiveness Surge		841				-3		838
Revised Economic Assumptions Reduction		(-)				(-3)		(-3)
TOTAL - Other Missiles		675,212				-42,303		632,909
<u>BUDGET ACTIVITY 03: Modification of Inservice Missiles</u>								
Advanced Cruise Missile		32				-		32
MM III Modifications		199,484				-571		198,913
Revised Economic Assumptions Reduction		(-)				(-571)		(-571)
AGM-65D Maverick		258				-1		257
Revised Economic Assumptions Reduction		(-)				(-1)		(-1)

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Missile Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
AGM-88A HARM		30,280				-87		30,193
Revised Economic Assumptions Reduction		(-)				(-87)		(-87)
TOTAL - Modification of Inservice Missiles		230,054				-659		229,395
<u>BUDGET ACTIVITY 04: Missile Spares and Repair Parts</u>								
Replenishment Spares and Repair Parts Missile Replenishment Spares and Repair Parts		70,185				-10,995		59,190
4/ Realignment for proper execution		(-)				(-10,826)		(-10,826)
Revised Economic Assumptions Reduction		(-)				(-169)		(-169)
Initial Spares and Repair Parts		-				10,794		10,794
4/ Realignment for proper execution		(-)				(10,826)		(10,826)
Revised Economic Assumptions Reduction		(-)				(-32)		(-32)
TOTAL - Missile Spares and Repair Parts		70,185				-201		69,984
<u>BUDGET ACTIVITY 05: Other Support</u>								
Advanced EHF	1	2,142,187				-6,788	1	2,135,399
FFRDC Reduction		(-)				(-615)		(-615)
Revised Economic Assumptions Reduction		(-)				(-6,173)		(-6,173)
Less: Advanced EHF - Advance Procurement (PY)		-298,712				-		-298,712
		1,843,475				-6,788		1,836,687
Wideband Gapfiller Satellites		201,671				-51,454		150,217
2/ Premature Request - transferred to RDT&E Line 61A		(-)				(-50,000)		(-50,000)
FFRDC Reduction		(-)				(-1,022)		(-1,022)
Revised Economic Assumptions Reduction		(-)				(-432)		(-432)
Wideband Gapfiller Satellites - Advance Procurement (CY)		62,380				-179		62,201
Revised Economic Assumptions Reduction		(-)				(-179)		(-179)
Spaceborne Equipment (COMSEC)		9,871				-28		9,843
Revised Economic Assumptions Reduction		(-)				(-28)		(-28)
Global Positioning (Space)		55,533				-946		54,587
FFRDC Reduction		(-)				(-789)		(-789)
Revised Economic Assumptions Reduction		(-)				(-157)		(-157)
Less: Global Positioning (Space) - Advance Procurement (PY)		-2,393				-		-2,393
		53,140				-946		52,194
Def Meteorological Sat Prog (Space)		97,764				-1,209		96,555
FFRDC Reduction		(-)				(-932)		(-932)
Revised Economic Assumptions Reduction		(-)				(-277)		(-277)
Evolved Expendable Launch Veh (Space)	3	1,295,325				-200,538	3	1,094,787
2/ Reduction for AFSPC-4 and GPS 11F-8 boosters		(-)				(-193,200)		(-193,200)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Missile Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
FFRDC Reduction		(-)				(-4,193)		(-4,193)
Revised Economic Assumptions Reduction		(-)				(-3,145)		(-3,145)
SBIRS High (Space)	1	361,297				-2,106	1	359,191
FFRDC Reduction		(-)				(-1,074)		(-1,074)
Revised Economic Assumptions Reduction		(-)				(-1,032)		(-1,032)
Less: SBIRS High (Space) Advance Procurement (PY)		-53,841				-		-53,841
		307,456				-2,106		305,350
SBIRS High (Space) Advance Procurement (CY)		159,000				-455		158,545
Revised Economic Assumptions Reduction		(-)				(-455)		(-455)
National Polar-Orbiting Op Env Satellite		3,900				-11		3,889
Revised Economic Assumptions Reduction		(-)				(-11)		(-11)
Defense Space Recon Program		105,152				-301		104,851
Revised Economic Assumptions Reduction		(-)				(-301)		(-301)
Special Programs		853,559				-25,134		828,425
2/ Classified adjustment		(-)				(-21,500)		(-21,500)
Revised Economic Assumptions Reduction		(-)				(-2,566)		(-2,566)
FFRDC Reduction		(-)				(-1,068)		(-1,068)
Special Update Programs		311,070				-891		310,179
Revised Economic Assumptions Reduction		(-)				(-891)		(-891)
TOTAL - Other Support		5,303,763				-290,040		5,013,723
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-		-
TOTAL PROGRAM		6,337,353				-333,369		6,003,984
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 111-118, Title IV)		6,300,728				-305,184		5,995,544
P.L. 111-118, Title IV, Section 8026(f)		-				-9,693		-9,693
P.L. 111-118, Title IV, Section 8097		-				-18,492		-18,492
Appropriation (P.L. 111-118, Title IX OCO)		36,625				-		36,625
TOTAL FINANCING - FY PROGRAM		6,337,353				-333,369		6,003,984

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Missile Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
3/ This line reflects a technical adjustment to realign funding to the correct budget activity and budget line. \$52,666,000 of these funds are moved from BA 02, JASSM, BPAC 204515 to BA 02, JASSM, BPAC 20JASM.								
4/ This line reflects a technical adjustment to realign funding to the correct budget activity and budget line. \$10,826,000 of these funds are moved from BA 04, Replenishment Spares and Repair Parts to BA 04, Initial Spares and Repair Parts.								

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Other Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 02: Vehicular Equipment</u>								
Passenger Carrying Vehicle		18,163				-55		18,108
Revised Economic Assumptions Reduction		(-)				(-55)		(-55)
Family Medium Tactical Vehicle		29,286				-89		29,197
FY 2010 Appropriated Base		(25,922)				(-)		(25,922)
FY 2010 Title IX, OCO		(3,364)				(-)		(3,364)
Revised Economic Assumptions Reduction		(-)				(-89)		(-89)
Civil Air Patrol (CAP) Vehicles		897				-3		894
Revised Economic Assumptions Reduction		(-)				(-3)		(-3)
Security and Tactical Vehicles		55,940				-169		55,771
FY 2010 Appropriated Base		(44,603)				(-)		(44,603)
FY 2010 Title IX, OCO		(11,337)				(-)		(11,337)
Revised Economic Assumptions Reduction		(-)				(-169)		(-169)
Truck, Crash, P-19		36,386				-109		36,277
FY 2010 Appropriated Base		(27,760)				(-)		(27,760)
FY 2010 Title IX, OCO		(8,626)				(-)		(8,626)
Revised Economic Assumptions Reduction		(-)				(-109)		(-109)
Runway Snow Removal and Cleaning Equipment		24,884				838		25,722
1/ Mission Essential Airfield Operations Eq		(-)				(916)		(916)
Revised Economic Assumptions Reduction		(-)				(-78)		(-78)
Items Less Than \$5,000,000		57,243				-15,986		41,257
2/ Reduced Program growth		(-)				(-17,000)		(-17,000)
1/ Mission Essential Airfield Operations Eq		(-)				(1,139)		(1,139)
Revised Economic Assumptions Reduction		(-)				(-125)		(-125)
TOTAL - Vehicular Equipment		222,799				-15,573		207,226
<u>BUDGET ACTIVITY 03: Electronics and Telecommunications Equipment</u>								
COMSEC Equipment		209,249				-630		208,619
Revised Economic Assumptions Reduction		(-)				(-630)		(-630)
Modifications (COMSEC)		1,570				-5		1,565
Revised Economic Assumptions Reduction		(-)				(-5)		(-5)
Intelligence Training Equipment		4,230				-13		4,217
Revised Economic Assumptions Reduction		(-)				(-13)		(-13)
Intelligence Comm Equipment		21,965				7,067		29,032
1/ Eagle Vision III		(-)				(4,800)		(4,800)
1/ Eagle Vision for the Hawaii ANG		(-)				(2,400)		(2,400)

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Other Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
FFRDC Reduction		(-)				(-42)		(-42)
Revised Economic Assumptions Reduction		(-)				(-91)		(-91)
Air Traffic Control/Landing System (ATCALs)		22,591				-68		22,523
Revised Economic Assumptions Reduction		(-)				(-68)		(-68)
National Airspace System		47,670				-179		47,491
FFRDC Reduction		(-)				(-35)		(-35)
Revised Economic Assumptions Reduction		(-)				(-144)		(-144)
Theater Air Control System Improvement		56,776				-172		56,604
Revised Economic Assumptions Reduction		(-)				(-172)		(-172)
Weather Observation/Forecast		19,357				-166		19,191
FFRDC Reduction		(-)				(-108)		(-108)
Revised Economic Assumptions Reduction		(-)				(-58)		(-58)
Strategic Command and Control		35,116				-106		35,010
Revised Economic Assumptions Reduction		(-)				(-106)		(-106)
Cheyenne Mountain Complex		28,608				-102		28,506
FFRDC Reduction		(-)				(-16)		(-16)
Revised Economic Assumptions Reduction		(-)				(-86)		(-86)
Drug Interdiction Program		452				-452		-
2/ Transferred to Drug Inter & Counter-Drug, Defense		(-)				(-452)		(-452)
General Information Technology		111,282				4,364		115,646
1/ Eagle Vision Program		(-)				(1,500)		(1,500)
1/ One AF/One Network Infrastructure		(-)				(1,600)		(1,600)
1/ One AF/One Network Infrastructure for the PA NG		(-)				(1,600)		(1,600)
Revised Economic Assumptions Reduction		(-)				(-336)		(-336)
AF Global Command and Control System (GCCS)		15,499				-47		15,452
Revised Economic Assumptions Reduction		(-)				(-47)		(-47)
Mobility Command & Control Support		8,610				-26		8,584
Revised Economic Assumptions Reduction		(-)				(-26)		(-26)
Air Force Physical Security System		138,893				-60,272		78,621
FY 2010 Appropriated Base		(137,293)				(-)		(137,293)
FY 2010 Title IX, OCO		(1,600)				(-)		(1,600)
2/ Weapons Storage Area - Request ahead of need		(-)				(-60,000)		(-60,000)
FFRDC Reduction		(-)				(-35)		(-35)
Revised Economic Assumptions Reduction		(-)				(-237)		(-237)
Combat Training Ranges		40,633				29,668		70,301
1/ Joint Threat Emitters 3/		(-)				(4,000)		(4,000)
1/ ANG Joint Threat Emitter - Savannah CRTCS		(-)				(800)		(800)
1/ Training Range Enhancements		(-)				(10,000)		(10,000)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Other Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Unmanned Threat Emitters (UMTE) Modernization		(-)				(2,400)		(2,400)
1/ Joint Pacific Alaska Range Complex (JPARC) Enhance		(-)				(12,680)		(12,680)
Revised Economic Assumptions Reduction		(-)				(-212)		(-212)
C3 Countermeasures		8,177				-25		8,152
Revised Economic Assumptions Reduction		(-)				(-25)		(-25)
GCSS-AF FOS		81,579				-44,648		36,931
2/ ECSS Program restructure		(-)				(-44,500)		(-44,500)
FFRDC Reduction		(-)				(-36)		(-36)
Revised Economic Assumptions Reduction		(-)				(-112)		(-112)
Theater Battle Management C2 Systems		29,687				-109		29,578
FFRDC Reduction		(-)				(-20)		(-20)
Revised Economic Assumptions Reduction		(-)				(-89)		(-89)
Air Operations Center (AOC)		54,093				-206		53,887
1/ Joint Threat Emitters (Includes trfer from RDT&E) 3/		(-)				(-)		(-)
FFRDC Reduction		(-)				(-43)		(-43)
Revised Economic Assumptions Reduction		(-)				(-163)		(-163)
Base Information Infrastructure		433,859				-101,574		332,285
2/ Reduce program growth		(-)				(-100,000)		(-100,000)
FFRDC Reduction		(-)				(-568)		(-568)
Revised Economic Assumptions Reduction		(-)				(-1,006)		(-1,006)
USCENTCOM		38,958				-117		38,841
Revised Economic Assumptions Reduction		(-)				(-117)		(-117)
Space Based IR (SBIR) Sensor Program - Space		34,440				-32,446		1,994
2/ Premature request		(-)				(-32,440)		(-32,440)
Revised Economic Assumptions Reduction		(-)				(-6)		(-6)
NAVSTAR GPS Space		6,415				-19		6,396
Revised Economic Assumptions Reduction		(-)				(-19)		(-19)
NUDET Detection System (NDS) Space		15,436				-47		15,389
Revised Economic Assumptions Reduction		(-)				(-47)		(-47)
AF Satellite Control Network Space		58,865				-680		58,185
FFRDC Reduction		(-)				(-504)		(-504)
Revised Economic Assumptions Reduction		(-)				(-176)		(-176)
Spacelift Range System Space		100,275				-903		99,372
FFRDC Reduction		(-)				(-603)		(-603)
Revised Economic Assumptions Reduction		(-)				(-300)		(-300)
MILSATCOM Space		111,289				-2,888		108,401
FY 2010 Appropriated Base		(110,575)				(-)		(110,575)
FY 2010 Title IX, OCO		(714)				(-)		(714)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Other Procurement, Air Force

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
2/ Funding ahead of need		(-)				(-2,500)		(-2,500)
FFRDC Reduction		(-)				(-60)		(-60)
Revised Economic Assumptions Reduction		(-)				(-328)		(-328)
Space Mods Space		30,594				-223		30,371
FFRDC Reduction		(-)				(-131)		(-131)
Revised Economic Assumptions Reduction		(-)				(-92)		(-92)
Counterspace Systems		29,793				-90		29,703
Revised Economic Assumptions Reduction		(-)				(-90)		(-90)
Tactical C-E Equipment		240,890				-33,863		207,027
2/ Reduced Vehicle Communication Systems		(-)				(-33,000)		(-33,000)
FFRDC Reduction		(-)				(-237)		(-237)
Revised Economic Assumptions Reduction		(-)				(-626)		(-626)
Combat Survivor/Evader Locater Radio		35,029				-182		34,847
FFRDC Reduction		(-)				(-76)		(-76)
Revised Economic Assumptions Reduction		(-)				(-106)		(-106)
Radio Equipment		15,536				-47		15,489
Revised Economic Assumptions Reduction		(-)				(-47)		(-47)
CCTV/AudioVisual Equipment		12,961				-40		12,921
Revised Economic Assumptions Reduction		(-)				(-40)		(-40)
Base Communications Infrastructure		121,049				-377		120,672
Revised Economic Assumptions Reduction		(-)				(-377)		(-377)
Comm - Electronics Modifications		64,087				-193		63,894
Revised Economic Assumptions Reduction		(-)				(-193)		(-193)
TOTAL - Electronics and Telecommunications Equipment		2,285,513				-239,816		2,045,697
<u>BUDGET ACTIVITY 04: Other Base Maintenance and Support Equipment</u>								
Night Vision Goggles		28,226				-83		28,143
Revised Economic Assumptions Reduction		(-)				(-83)		(-83)
Items Less Than \$5,000,000		22,123				-74		22,049
FY 2010 Appropriated Base		(17,223)				(-)		(17,223)
FY 2010 Title IX, OCO		(4,900)				(-)		(4,900)
Revised Economic Assumptions Reduction		(-)				(-74)		(-74)
Mechanized Material Handling Equipment		15,449				-47		15,402
Revised Economic Assumptions Reduction		(-)				(-47)		(-47)
Base Procured Equipment		14,300				-43		14,257
Revised Economic Assumptions Reduction		(-)				(-43)		(-43)
Contingency Operations		34,273				-13,037		21,236
FY 2010 Appropriated Base		(22,973)				(-)		(22,973)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Other Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
FY 2010 Title IX, OCO		(11,300)				(-)		(11,300)
2/ Reduced program growth		(-)				(-12,973)		(-12,973)
Revised Economic Assumptions Reduction		(-)				(-64)		(-64)
Productivity Enhancing Capital Investments		3,020				-9		3,011
Revised Economic Assumptions Reduction		(-)				(-9)		(-9)
Mobility Equipment		32,855				-4,585		28,270
2/ Excess funding for EALS		(-)				(-4,500)		(-4,500)
Revised Economic Assumptions Reduction		(-)				(-85)		(-85)
Items Less Than \$5,000,000		8,195				2,375		10,570
1/ Aircrew Body Armor & Load Carriage Vest System		(-)				(2,400)		(2,400)
Revised Economic Assumptions Reduction		(-)				(-25)		(-25)
Production Activities		29,988				-92		29,896
Revised Economic Assumptions Reduction		(-)				(-92)		(-92)
Defense Airborne Reconnaissance Projects (DARP) RC135		23,132				-70		23,062
Revised Economic Assumptions Reduction		(-)				(-70)		(-70)
Distributed Ground Systems		293,640				-1,370		292,270
FFRDC Reduction		(-)				(-487)		(-487)
Revised Economic Assumptions Reduction		(-)				(-883)		(-883)
Classified Programs		16,307,914				61,913		16,369,827
FY 2010 Appropriated Base		(13,830,722)				(-)		(13,830,722)
FY 2010 Title IX, OCO		(2,507,180)				(-)		(2,507,180)
1/ Classified adjustment		(-)				(106,228)		(106,228)
FFRDC Reduction		(-)				(-1,420)		(-1,420)
Revised Economic Assumptions Reduction		(-)				(-42,895)		(-42,895)
Special Update Program		471,234				-1,421		469,813
Revised Economic Assumptions Reduction		(-)				(-1,421)		(-1,421)
Defense Space Reconnaissance Program		64,441				-194		64,247
FY 2010 Appropriated Base		(30,041)				(-)		(30,041)
FY 2010 Title IX, OCO		(34,400)				(-)		(34,400)
Revised Economic Assumptions Reduction		(-)				(-194)		(-194)
TOTAL - Other Base Maintenance and Support Equipment		17,348,790				43,263		17,392,053
<u>BUDGET ACTIVITY 06: Spares and Repair Parts</u>								
Initial/Replenishment Spares		19,460				-58		19,402
Revised Economic Assumptions Reduction		(-)				(-58)		(-58)
TOTAL - Spares and Repair Parts		19,460				-58		19,402
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-		-

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Other Procurement, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
TOTAL PROGRAM		19,876,562				-212,184		19,664,378
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 111-118, Title IV)		17,293,141				-154,902		17,138,239
P.L. 111-118, Title IV, Section 8026(f)		-				-4,421		-4,421
P.L. 111-118, Title IV, Section 8097		-				-52,861		-52,861
Appropriation (P.L. 111-118, Title IX OCO)		2,583,421				-		2,583,421
TOTAL FINANCING - FY PROGRAM		19,876,562				-212,184		19,664,378
1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								
2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.								
3/ This line reflects a technical adjustment to realign funding to the correct budget activity and budget line. \$4,000,000 of these funds are moved from BA 03, Air Operations Center (AOC) to BA 03, Combat Training Ranges.								

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Research, Development, Test and Evaluation, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: Basic Research</u>								
0601102F Defense Research Sciences		321,028				7,345		328,373
1/ Process Integrated Mechanism for Human-Computer		(-)				(800)		(800)
1/ Safeguarding End-user Military Software		(-)				(4,000)		(4,000)
1/ Coal Transformation Laboratory		(-)				(800)		(800)
1/ Development and Validation of Advanced Design		(-)				(1,600)		(1,600)
1/ Development of Deployable Biosensors		(-)				(1,600)		(1,600)
FFRDC Reduction		(-)				(-79)		(-79)
Revised Economic Assumptions Reduction		(-)				(-1,376)		(-1,376)
0601103F University Research Initiatives		132,249				9,267		141,516
1/ Cyber Security Research Program/Cyber Security Lab		(-)				(1,200)		(1,200)
1/ Unmanned Aerial Systems Mission Planning and Op Ct		(-)				(2,800)		(2,800)
1/ Energy/Sensor Informatics Research and Translation		(-)				(800)		(800)
1/ Frank R. Seaver Science and Engineering Initiative		(-)				(1,760)		(1,760)
1/ CIC Research and Development Seed Fund		(-)				(800)		(800)
1/ Cybersecurity of Security Control Networks		(-)				(1,700)		(1,700)
1/ High Temperature Hydrogren Energy Production Fac		(-)				(800)		(800)
Revised Economic Assumptions Reduction		(-)				(-593)		(-593)
0601108F High-energy Laser Research Initiatives		12,834				-56		12,778
FFRDC Reduction		(-)				(-2)		(-2)
Revised Economic Assumptions Reduction		(-)				(-54)		(-54)
TOTAL - Basic Research		466,111				16,556		482,667
<u>BUDGET ACTIVITY 02: Applied Research</u>								
0602102F Materials		127,957				51,249		179,206
1/ Accelerated Insertion of Adv Materials, Certif		(-)				(2,000)		(2,000)
1/ Hybrid Nanoparticle-based Coolant Tech 3/		(-)				(800)		(800)
1/ Adv Aerospace Carbon Foam Heat Exch		(-)				(3,200)		(3,200)
1/ Aerospace Laser Micro Engineering Station		(-)				(800)		(800)
1/ Fine Water Mist Fire Suppression Tech		(-)				(2,000)		(2,000)
1/ Gallium Nitride (GaN) Microelectronics & Materials		(-)				(1,600)		(1,600)
1/ Aircraft Fatigue Modeling and Simulation		(-)				(3,600)		(3,600)
1/ APVT MaterialsDevelopment for HighPower Devices		(-)				(1,600)		(1,600)
1/ Low-Defect Density Gallium Nitride Materials		(-)				(2,800)		(2,800)
1/ ONAMI Safer Nanomaterials and Nanomanufacturing		(-)				(3,520)		(3,520)
1/ Partnership for Energy and Automation Technologies		(-)				(1,600)		(1,600)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Research, Development, Test and Evaluation, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Pennsylvania Nanomaterials Commercialization Ctr		(-)				(800)		(800)
1/ Temperature Materials for Hypersonic Aerosp Veh		(-)				(2,400)		(2,400)
1/ Carbon nanomaterials for Advanced Aerospace Apps		(-)				(800)		(800)
1/ Air Force minority Leaders Program		(-)				(4,800)		(4,800)
1/ Polymer Stress and Polymer Damage Sensors for Comp		(-)				(2,880)		(2,880)
1/ Consortium for Nanomaterials for Aerosp Commerce		(-)				(3,200)		(3,200)
1/ Mobile Wind Turbine Systems to Power Forward Bases		(-)				(1,200)		(1,200)
1/ Energy Efficiency, Recovery & Generation (ENERGY)		(-)				(1,000)		(1,000)
1/ Fire/Blast Resistant Material for Force Protection		(-)				(3,200)		(3,200)
1/ Hybrid Materials Integration (HMI)		(-)				(2,000)		(2,000)
1/ LGX High Temperature Acoustic Wave Sensors		(-)				(1,600)		(1,600)
1/ Lightning Protection of Composites		(-)				(3,000)		(3,000)
1/ Mid-IR Laser Materials		(-)				(800)		(800)
1/ Temperature Resistant Landing Pad Jet Blast Pro		(-)				(800)		(800)
Revised Economic Assumptions Reduction		(-)				(-751)		(-751)
0602201F Aerospace Vehicle Technologies		127,129				11,439		138,568
1/ Unmanned Sense, Track, and Avoid Radar		(-)				(1,600)		(1,600)
1/ Material Integrity Mgmt Research for the AF		(-)				(3,000)		(3,000)
1/ UAV Sensor and maintenance Dev Center		(-)				(3,920)		(3,920)
1/ Unmanned Aerial System Exploitation		(-)				(3,500)		(3,500)
Revised Economic Assumptions Reduction		(-)				(-581)		(-581)
0602202F Human Effectiveness Applied Research		85,122				8,386		93,508
1/ Advanced Night Vision System - Cockpit Integration		(-)				(800)		(800)
1/ Imaging Tools for Human Performance Enhancement		(-)				(1,600)		(1,600)
1/ Center for UAS Research, Education and Training		(-)				(6,400)		(6,400)
FFRDC Reduction		(-)				(-22)		(-22)
Revised Economic Assumptions Reduction		(-)				(-392)		(-392)
0602203F Aerospace Propulsion		196,529				24,975		221,504
1/ Advanced Lithium Battery Scale-up and Manufactorin		(-)				(1,600)		(1,600)
1/ Advanced Vehicle Propulsion Center		(-)				(2,400)		(2,400)
1/ Aerospace Lab Equipment Upgrade		(-)				(1,200)		(1,200)
1/ Hybrid Bearings 4/		(-)				(800)		(800)
1/ AFRL Edwards Rocket Test Stand 2-A Tech Improv		(-)				(3,200)		(3,200)
1/ Dev and Testing of Advanced Hybrid Rockes		(-)				(2,800)		(2,800)
1/ High Energy Li-Ion Technology		(-)				(1,200)		(1,200)
1/ Integrated Engine Starter/Generator		(-)				(1,600)		(1,600)
1/ Integrated Propulsion Analysis and Spacecraft		(-)				(4,800)		(4,800)
1/ High Performance Green Propellant		(-)				(1,600)		(1,600)

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Research, Development, Test and Evaluation, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ National Test Facility for Aerospace Fuels Prop		(-)				(1,312)		(1,312)
1/ Thermal and Energy Management for Aerospace		(-)				(3,200)		(3,200)
1/ Wavelength Agile Spectral Harmonic Oxygen Sensor		(-)				(1,200)		(1,200)
1/ Energy Superior Lithium Battery Tech for Def Apps		(-)				(1,600)		(1,600)
2/ HEETE - funded in P.L. 111-5		(-)				(-5,000)		(-5,000)
1/ Next Generation Solar Electric In-Space Propulsion		(-)				(800)		(800)
1/ Split Discharge Variable Delivery Pump		(-)				(1,600)		(1,600)
FFRDC Reduction		(-)				(-9)		(-9)
Revised Economic Assumptions Reduction		(-)				(-928)		(-928)
0602204F Aerospace Sensors		121,768				14,170		135,938
1/ Advanced Electronic Components for Sensor Arrays		(-)				(2,400)		(2,400)
1/ Net-Centric Sensor Grids		(-)				(2,400)		(2,400)
1/ Watchkeeper		(-)				(1,600)		(1,600)
1/ Advanced integrated Microsystems		(-)				(2,480)		(2,480)
1/ Quality Tools for Persistent Surveillance Data		(-)				(1,440)		(1,440)
1/ On-Chip Integrated Photonic Polymer Transceiver		(-)				(4,500)		(4,500)
FFRDC Reduction		(-)				(-80)		(-80)
Revised Economic Assumptions Reduction		(-)				(-570)		(-570)
0602601F Space Technology		104,148				14,841		118,989
1/ Advanced Modula Avionics for Operationally		(-)				(2,480)		(2,480)
1/ Center for Solar Electricity and Hydrogen		(-)				(4,000)		(4,000)
1/ Center for Space Entrepreneurship		(-)				(1,600)		(1,600)
1/ Mission Design and Analysis Tool		(-)				(1,600)		(1,600)
1/ AFRL Seismic Research Program		(-)				(5,000)		(5,000)
1/ Reconfigurable Electronics and Non-Volatile Memory		(-)				(800)		(800)
FFRDC Reduction		(-)				(-140)		(-140)
Revised Economic Assumptions Reduction		(-)				(-499)		(-499)
0602602F Conventional Munitions		58,289				-243		58,046
Revised Economic Assumptions Reduction		(-)				(-243)		(-243)
0602605F Directed Energy Technology		105,677				-464		105,213
1/ Hybrid Nanoparticle-based Coolant Tech 3/		(-)				(-)		(-)
FFRDC Reduction		(-)				(-23)		(-23)
Revised Economic Assumptions Reduction		(-)				(-441)		(-441)
0602702F Command, Control & Communications		-				-		-
1/ Efficient Utilization of transmission Hyperspace 5/		(-)				(-)		(-)
0602788F Dominant Information Technology		115,278				1,511		116,789
1/ Efficient Utilization of transmission Hyperspace 5/		(-)				(2,000)		(2,000)
Revised Economic Assumptions Reduction		(-)				(-489)		(-489)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Research, Development, Test and Evaluation, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0602890F High-energy Laser Research		52,754				279		53,033
1/ Advanced Deformable Mirrors for High Energy Laser		(-)				(1,600)		(1,600)
1/ High Bandwidth, Energy Storage, Exawatt Laser		(-)				(2,800)		(2,800)
1/ Planar Lightwave Circuit Development for Laser App		(-)				(2,400)		(2,400)
2/ Chemical Laser Technology		(-)				(-6,100)		(-6,100)
FFRDC Reduction		(-)				(-198)		(-198)
Revised Economic Assumptions Reduction		(-)				(-223)		(-223)
TOTAL - Applied Research		1,094,651				126,143		1,220,794
BUDGET ACTIVITY 03: Advanced Technology Development (ATD)								
0603112F Advanced Materials for Weapon Systems		37,901				29,956		67,857
1/ Body Armor Improved Ballistic Protection 8/		(-)				(1,760)		(1,760)
1/ EMI Grid Fabrication Technology		(-)				(2,400)		(2,400)
1/ Hawaii Microalgae Biofuel Project 7/		(-)				(-)		(-)
1/ Hybrid Bearings 4/		(-)				(-)		(-)
1/ Metals Affordability Initiative		(-)				(10,000)		(10,000)
1/ Aircraft Evaluation Readiness Initiative		(-)				(2,400)		(2,400)
1/ Automated Processing of Advanced Low Observables 6/		(-)				(-)		(-)
1/ Military Waste-to-Energy Project		(-)				(1,600)		(1,600)
1/ Sewage-Derived Biofuels Project		(-)				(3,840)		(3,840)
1/ SIC - RF Power for Airborne Avionics Systems		(-)				(1,600)		(1,600)
1/ Silicon Carbide Electronics Material		(-)				(5,040)		(5,040)
1/ Strategic Biofuels Supply System		(-)				(1,600)		(1,600)
Revised Economic Assumptions Reduction		(-)				(-284)		(-284)
0603199F Sustainment Science and Technology (S&T)		2,955				-12		2,943
Revised Economic Assumptions Reduction		(-)				(-12)		(-12)
0603203F Advanced Aerospace Sensors		51,482				1,304		52,786
1/ Reconfigurable Secure Computing		(-)				(1,600)		(1,600)
FFRDC Reduction		(-)				(-75)		(-75)
Revised Economic Assumptions Reduction		(-)				(-221)		(-221)
0603211F Aerospace Technology Dev/Demo		76,844				11,380		88,224
1/ 3D Bias Woven perform Development		(-)				(2,400)		(2,400)
1/ Antennas Small Structures Efficient Tactical UAV		(-)				(1,600)		(1,600)
1/ Long-Loiter, Load Bearing Antenna Platform		(-)				(4,000)		(4,000)
1/ Program Increase		(-)				(3,750)		(3,750)
Revised Economic Assumptions Reduction		(-)				(-370)		(-370)
0603216F Aerospace Propulsion & Power Technology		175,676				16,559		192,235
1/ Algal-Derived Jet Fuel for AF Applications		(-)				(2,700)		(2,700)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Research, Development, Test and Evaluation, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Bio-JP8 Fuel Development		(-)				(4,000)		(4,000)
1/ Hawaii Microalgae Biofuel Project 7/		(-)				(3,520)		(3,520)
1/ Renewable Hydrocarbon Fuels for Military Apps		(-)				(2,000)		(2,000)
1/ Small Turbofan Versatile Advanced Turbine Engine		(-)				(3,200)		(3,200)
1/ Texas Research Institute for Environmental Studies		(-)				(800)		(800)
2/ ADVENT - funded in P.L. 111-5		(-)				(-6,000)		(-6,000)
1/ Algal Biofuels for Aviation		(-)				(2,400)		(2,400)
1/ Methanol Fuel Cell Dev for USAF (BRITES)		(-)				(2,400)		(2,400)
1/ Silicon Carbide Power Modules for the F-35 JSF		(-)				(2,400)		(2,400)
FFRDC Reduction		(-)				(-55)		(-55)
Revised Economic Assumptions Reduction		(-)				(-806)		(-806)
0603231F Crew Systems and Personnel Protection Technology		-				-		-
1/ Water for injection and Air Purification 9/		(-)				(-)		(-)
0603270F Electronic Combat Technology		31,021				1,035		32,056
1/ Adv Electromagnetic Location of IEDs Defeat Sys		(-)				(1,200)		(1,200)
FFRDC Reduction		(-)				(-31)		(-31)
Revised Economic Assumptions Reduction		(-)				(-134)		(-134)
0603401F Advanced Spacecraft Technology		83,909				14,798		98,707
1/ Ballistic Missile Technology		(-)				(1,600)		(1,600)
1/ Domestic Manufacturing of 45nm Electronics		(-)				(3,200)		(3,200)
1/ Florida National Guard Total Force Integration		(-)				(2,400)		(2,400)
1/ Integrated Passive Electronic Components		(-)				(1,360)		(1,360)
1/ Micromachined Switches for Next Generation Modular		(-)				(2,400)		(2,400)
1/ Small Responsive Spacecraft at Low-Cost		(-)				(2,400)		(2,400)
1/ P-Net Ballistic Missile Technology		(-)				(2,000)		(2,000)
FFRDC Reduction		(-)				(-148)		(-148)
Revised Economic Assumptions Reduction		(-)				(-414)		(-414)
0603444F Maui Space Surveillance System (MSSS)		5,813				30,846		36,659
1/ Surveillance and Ballistic Missile Defense		(-)				(2,000)		(2,000)
1/ Maui Space Surveillance System Ops and Research		(-)				(19,500)		(19,500)
1/ PanSTARRS		(-)				(9,500)		(9,500)
Revised Economic Assumptions Reduction		(-)				(-154)		(-154)
0603456F Human Effectiveness Adv Tech Dev		24,565				2,825		27,390
1/ Water for injection and Air Purification 9/		(-)				(2,940)		(2,940)
Revised Economic Assumptions Reduction		(-)				(-115)		(-115)
0603601F Conventional Weapons Technology		14,356				-60		14,296
1/ Body Armor Improved Ballistic Protection 8/		(-)				(-)		(-)
Revised Economic Assumptions Reduction		(-)				(-60)		(-60)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Research, Development, Test and Evaluation, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0603605F Advanced Weapons Technology		30,056				14,737		44,793
1/ Advanced Fiber Lasers Sys and Components		(-)				(3,200)		(3,200)
Advanced Tactical Laser (Note:from Senate GP 8122)		(-)				(2,240)		(2,240)
1/ Applications of LIDAR to Vehicles with Analysis		(-)				(6,000)		(6,000)
Real-Time Optical Surveillance Applications		(-)				(3,500)		(3,500)
FFRDC Reduction		(-)				(-15)		(-15)
Revised Economic Assumptions Reduction		(-)				(-188)		(-188)
0603680F Manufacturing Technology Program		39,913				10,588		50,501
1/ Laser Peening for Frictio Stir Welded Aerospace St 10/		(-)				(1,600)		(1,600)
1/ Nanocomposites for Aerospace Applications		(-)				(1,600)		(1,600)
1/ Next Generation Casting Initiative		(-)				(4,000)		(4,000)
1/ Wire Integrity Technology 14/		(-)				(1,600)		(1,600)
1/ Mobile Laser Systems for AC Structures (MLSAS) 13/		(-)				(800)		(800)
1/ Automated Processing of Advanced Low Observables 6/		(-)				(1,200)		(1,200)
Revised Economic Assumptions Reduction		(-)				(-212)		(-212)
0603788F Battlespace Knowledge Dev/Demo		39,708				6,706		46,414
1/ Cyber Attack and Security Environment 11/		(-)				(4,000)		(4,000)
1/ MPOI for Battlespace Information Exchange 12/		(-)				(2,900)		(2,900)
Revised Economic Assumptions Reduction		(-)				(-194)		(-194)
0603789F C3I Advanced Development		-				-		-
1/ Cyber Attack and Security Environment 11/		(-)				(-)		(-)
1/ MPOI for Battlespace Information Exchange 12/		(-)				(-)		(-)
0603924F High Energy Laser Advanced Technology Program		3,831				-37		3,794
FFRDC Reduction		(-)				(-21)		(-21)
Revised Economic Assumptions Reduction		(-)				(-16)		(-16)
TOTAL - Advanced Technology Development (ATD)		618,030				140,625		758,655
<u>BUDGET ACTIVITY 04: Advanced Component Development and Prototypes (ACD&P)</u>								
0305178F National Polar-orbiting Operational Environmental Satellite System (NPOESS)		396,641				-1,655		394,986
Revised Economic Assumptions Reduction		(-)				(-1,655)		(-1,655)
0603260F Intelligence Advanced Development		5,009				776		5,785
1/ Multilingual Text Mining Platform for Intelligence		(-)				(800)		(800)
Revised Economic Assumptions Reduction		(-)				(-24)		(-24)
0603287F Physical Security Equipment		3,623				-23		3,600
FFRDC Reduction		(-)				(-8)		(-8)
Revised Economic Assumptions Reduction		(-)				(-15)		(-15)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Research, Development, Test and Evaluation, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0603423F GPS III-oper Control Segment		-				288,402		288,402
2/ GPS Control Segment (OCX) 24/ FFRDC Reduction		(-)				(292,000)		(292,000)
Revised Economic Assumptions Reduction		(-)				(-2,380)		(-2,380)
0603430F Advanced EHF MILSATCOM (Space) FFRDC Reduction		464,335				(-1,218)		(-1,218)
Revised Economic Assumptions Reduction		(-)				-4,892		459,443
0603432F Polar MILSATCOM (Space) FFRDC Reduction		253,150				(-2,955)		(-2,955)
Revised Economic Assumptions Reduction		(-)				(-1,937)		(-1,937)
0603438F Space Control Technology 1/ Space Situational Awareness		97,701				-2,135		251,015
FFRDC Reduction		(-)				(-1,079)		(-1,079)
Revised Economic Assumptions Reduction		(-)				(-1,056)		(-1,056)
0603742F Combat Identification Technology 1/ High Accuracy Network Determination System 20/ FFRDC Reduction		27,252				7,805		105,506
Revised Economic Assumptions Reduction		(-)				(4,000)		(4,000)
0603790F NATO Research & Development Revised Economic Assumptions Reduction		4,351				(5,000)		(5,000)
0603791F International Space Cooperative R&D Revised Economic Assumptions Reduction		632				(-750)		(-750)
0603850F Integrated Broadcast Service (Dem/Val) Revised Economic Assumptions Reduction		20,739				(-445)		(-445)
0603851F Intercontinental Ballistic Missile (Dem/Val) 1/ Minuteman III Advanced Third Stge Domestic Fiber FFRDC Reduction		66,079				1,427		28,679
Revised Economic Assumptions Reduction		(-)				(1,600)		(1,600)
28/ 0603854F Wideband Global SATCOM RDT&E (Space) FFRDC Reduction		70,956				(-53)		(-53)
Revised Economic Assumptions Reduction		(-)				(-120)		(-120)
0603859F Pollution Prevention (Dem/Val) 1/ Program Increase		2,896				-18		4,333
Revised Economic Assumptions Reduction		(-)				(-18)		(-18)
0603860F Joint Precision Approach and Landing System - Dem/Val FFRDC Reduction		23,174				-3		629
Revised Economic Assumptions Reduction		(-)				(-3)		(-3)
						(-87)		20,652
						(-87)		(-87)
						1,732		67,811
						(2,400)		(2,400)
						(-382)		(-382)
						(-286)		(-286)
						-602		70,354
						(-306)		(-306)
						(-296)		(-296)
						7,457		10,353
						(7,500)		(7,500)
						(-43)		(-43)
						-318		22,856
						(-221)		(-221)
						(-97)		(-97)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0604283F BMC2 Sensor Development		22,612				-94		22,518
Revised Economic Assumptions Reduction		(-)				(-94)		(-94)
0604327F Hard and Deeply Buried Target Defeat System (HDBTS)		20,891				-87		20,804
Revised Economic Assumptions Reduction		(-)				(-87)		(-87)
0604330F Joint Dual-Role Air Dominance Missile (JDRAIM)		6,882				-29		6,853
Revised Economic Assumptions Reduction		(-)				(-29)		(-29)
0604337F Requirements Analysis and Maturation		35,533				-148		35,385
Revised Economic Assumptions Reduction		(-)				(-148)		(-148)
0604436F Next-Generation MILSTACOM Technology		-				49,791		49,791
1/ Next generation MILSATCOM technology development		(-)				(50,000)		(50,000)
Revised Economic Assumptions Reduction		(-)				(-209)		(-209)
0604635F Ground Attack Weapons Fuze Development		18,778				-78		18,700
Revised Economic Assumptions Reduction		(-)				(-78)		(-78)
0604796F Alternative Fuels		89,020				-16,305		72,715
1/ Synthetic Liquid Fuels		(-)				(2,400)		(2,400)
1/ Advance Propulsion Non-Tactical Vehicle		(-)				(1,600)		(1,600)
Excess to need		(-)				(-20,000)		(-20,000)
Revised Economic Assumptions Reduction		(-)				(-305)		(-305)
0604830F Automated Air-to-Air Refueling		43,158				-180		42,978
Revised Economic Assumptions Reduction		(-)				(-180)		(-180)
0604857F Operationally Responsive Space		112,861				10,925		123,786
1/ Serial Manufacturing & Academic Outreach Ed		(-)				(1,200)		(1,200)
1/ Low-Earth Orbit Nanosatellite Integrated Defense		(-)				(4,750)		(4,750)
1/ Rapid Small Satellite Dev Test Facilities		(-)				(1,600)		(1,600)
1/ Space Sensor Data Link Technology		(-)				(4,800)		(4,800)
FFRDC Reduction		(-)				(-903)		(-903)
Revised Economic Assumptions Reduction		(-)				(-522)		(-522)
0604858F Technology Transition Program		9,611				-40		9,571
Revised Economic Assumptions Reduction		(-)				(-40)		(-40)
TOTAL - Advanced Component Development and Prototypes (ACD&P)		1,795,884				341,621		2,137,505
BUDGET ACTIVITY 05: System Development and Demonstration (SDD)								
0207434F LINK-16 Support and Sustainment		-				-		-
1/ DOD transfer Title VI Rapid Acquisition Fund 18/		(-)				(-)		(-)
0207451F Single Integrated Air Picture (SIAP)		13,466				-123		13,343
FFRDC Reduction		(-)				(-67)		(-67)
Revised Economic Assumptions Reduction		(-)				(-56)		(-56)
0207701F Full Combat Mission Training		99,807				-20,333		79,474

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
2/ Contract award delay		(-)				(-20,000)		(-20,000)
Revised Economic Assumptions Reduction		(-)				(-333)		(-333)
0401138F Joint Cargo Aircraft		9,353				-39		9,314
Revised Economic Assumptions Reduction		(-)				(-39)		(-39)
0401318F CV-22		19,640				-82		19,558
Revised Economic Assumptions Reduction		(-)				(-82)		(-82)
0401845F Airborne Senior Leader C3 (SLC3S)		20,056				-164		19,892
FFRDC Reduction		(-)				(-80)		(-80)
Revised Economic Assumptions Reduction		(-)				(-84)		(-84)
0603840F Global Broadcast Service (GBS)		31,124				-182		30,942
FFRDC Reduction		(-)				(-52)		(-52)
Revised Economic Assumptions Reduction		(-)				(-130)		(-130)
0604222F Nuclear Weapons Support		37,860				3,825		41,685
1/ Nuclear Enterprose Surety Tracking		(-)				(4,000)		(4,000)
Revised Economic Assumptions Reduction		(-)				(-175)		(-175)
0604233F Specialized Undergraduate Flight Training		6,227				4,590		10,817
2/ Improved Brake System Program Termination		(-)				(-2,365)		(-2,365)
1/ AT-6B Demonstration for ANG		(-)				(7,000)		(7,000)
Revised Economic Assumptions Reduction		(-)				(-45)		(-45)
0604270F EW Development		97,275				-17,335		79,940
2/ MALD-J excess to Air Force requirement		(-)				(-17,000)		(-17,000)
Revised Economic Assumptions Reduction		(-)				(-335)		(-335)
0604281F Tactical Data Networks Enterprise		88,444				77,604		166,048
1/ DOD transfer Title VI Rapid Acquisition Fund 18/		(-)				(79,300)		(79,300)
2/ Excess to need		(-)				(-5,000)		(-5,000)
1/ Global UAS Networking and Interoperablilty System		(-)				(4,000)		(4,000)
Revised Economic Assumptions Reduction		(-)				(-696)		(-696)
0604287F Physical Security Equipment		50				-		50
0604329F Small Diameter Bomb (SDB)		153,815				952		154,767
1/ High Pressure Pure Air Generator System		(-)				(1,600)		(1,600)
Revised Economic Assumptions Reduction		(-)				(-648)		(-648)
0604421F Counterspace Systems		64,248				-678		63,570
FFRDC Reduction		(-)				(-410)		(-410)
Revised Economic Assumptions Reduction		(-)				(-268)		(-268)
0604425F Space Situation Awareness Systems		308,134				-75,735		232,399
2/ Space Fence Program Reduction		(-)				(-30,000)		(-30,000)
2/ Space Based Space Surveillance Follow-on		(-)				(-36,700)		(-36,700)
1/ High Accuracy Network Determination System 20/		(-)				(-)		(-)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
2/ Space Surveillance Telescope (SST)		(-)				(-6,900)		(-6,900)
FFRDC Reduction		(-)				(-1,157)		(-1,157)
Revised Economic Assumptions Reduction		(-)				(-978)		(-978)
0604429F Airborne Electronic Attack		11,107				-46		11,061
Revised Economic Assumptions Reduction		(-)				(-46)		(-46)
0604441F Space Based Infrared System (SBIRS) High EMD		512,642				8,828		521,470
1/ Ground Development		(-)				(13,800)		(13,800)
FFRDC Reduction		(-)				(-2,776)		(-2,776)
Revised Economic Assumptions Reduction		(-)				(-2,196)		(-2,196)
0604443F Third Generation Infrared Surveillance (3GIRS)		143,169				-70,106		73,063
2/ Third Generation Infrared System		(-)				(-56,000)		(-56,000)
2/ Ground Development		(-)				(-13,800)		(-13,800)
Revised Economic Assumptions Reduction		(-)				(-306)		(-306)
0604602F Armament Ordnance Development		18,671				-78		18,593
Revised Economic Assumptions Reduction		(-)				(-78)		(-78)
0604604F Submunitions		1,784				-7		1,777
Revised Economic Assumptions Reduction		(-)				(-7)		(-7)
0604617F Agile Combat Support		11,261				-47		11,214
Revised Economic Assumptions Reduction		(-)				(-47)		(-47)
0604706F Life Support Systems		10,711				3,560		14,271
1/ Program Increase-Bomber Crew Safety Study		(-)				(900)		(900)
1/ ACES 5 Ejection Seat		(-)				(1,920)		(1,920)
1/ Backpack Medical Oxygen System (BMOS)		(-)				(800)		(800)
Revised Economic Assumptions Reduction		(-)				(-60)		(-60)
0604735F Combat Training Ranges		29,718				-7,095		22,623
2/ ACTS Range Threat Systems - program delay		(-)				(-10,000)		(-10,000)
1/ P5CTS Equipment for MT Joint Training Environment		(-)				(3,000)		(3,000)
Revised Economic Assumptions Reduction		(-)				(-95)		(-95)
0604740F Integrated Command & Control Applications (IC2A)		10				10,058		10,068
1/ Command and Control Service Level Management 19/		(-)				(3,200)		(3,200)
1/ Distributed Mission Interoperability Toolkit		(-)				(3,200)		(3,200)
1/ Program Increase		(-)				(3,750)		(3,750)
FFRDC Reduction		(-)				(-50)		(-50)
Revised Economic Assumptions Reduction		(-)				(-42)		(-42)
0604750F Intelligence Equipment		1,495				-6		1,489
Revised Economic Assumptions Reduction		(-)				(-6)		(-6)
0604800F Joint Strike Fighter EMD		1,858,055				206,193		2,064,248
1/ Alternate Engine Development		(-)				(215,000)		(215,000)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
FFRDC Reduction		(-)				(-158)		(-158)
Revised Economic Assumptions Reduction		(-)				(-8,649)		(-8,649)
0604851F Intercontinental Ballistic Missile - EMD		60,010				-250		59,760
Revised Economic Assumptions Reduction		(-)				(-250)		(-250)
0604853F Evolved Expendable Launch Vehicle - EMD (Space)		26,545				19,806		46,351
1/ Program Increase		(-)				(20,000)		(20,000)
Revised Economic Assumptions Reduction		(-)				(-194)		(-194)
0605221F KC-X, Next Gen Aerial Refueling Act		439,615				-424,678		14,937
2/ Transferred to Title VIII		(-)				(-394,615)		(-394,615)
2/ Contract Award Delay		(-)				(-30,000)		(-30,000)
Revised Economic Assumptions Reduction		(-)				(-63)		(-63)
0605277F CSAR-X RDT&E		89,975				-75,062		14,913
2/ Program terminated- trsfer to Aircraft Procurement		(-)				(-89,975)		(-89,975)
HH-60 RDT&E (HH-60 Replacements)		(-)				(14,975)		(14,975)
Revised Economic Assumptions Reduction		(-)				(-62)		(-62)
0605278F Hc/MC-130 Recap Rdte		20,582				-86		20,496
Revised Economic Assumptions Reduction		(-)				(-86)		(-86)
0605452F Joint SIAP Executive Program Office		34,877				-20,062		14,815
2/ Unjustified request		(-)				(-20,000)		(-20,000)
Revised Economic Assumptions Reduction		(-)				(-62)		(-62)
TOTAL - System Development and Demonstration (SDD)		4,219,726				-376,778		3,842,948
BUDGET ACTIVITY 06: RDT&E Management Support								
0604256F Threat Simulator Development		27,789				-116		27,673
Revised Economic Assumptions Reduction		(-)				(-116)		(-116)
0604759F Major Test and Evaluation Investment		60,824				6,690		67,514
1/ Eglin AFB Range Operations Control Center		(-)				(2,000)		(2,000)
1/ Holloman High Speed Test Track		(-)				(5,000)		(5,000)
Revised Economic Assumptions Reduction		(-)				(-310)		(-310)
0605101F Rand Project Air Force		27,501				1,479		28,980
1/ RAND Project Air Force		(-)				(1,600)		(1,600)
Revised Economic Assumptions Reduction		(-)				(-121)		(-121)
0605712F Initial Operational Test and Evaluation		25,833				-108		25,725
Revised Economic Assumptions Reduction		(-)				(-108)		(-108)
0605807F Test and Evaluation Support		736,488				6,863		743,351
1/ Authorization Increase - Test Resources Mgmt Ctr		(-)				(10,000)		(10,000)
FFRDC Reduction		(-)				(-23)		(-23)
Revised Economic Assumptions Reduction		(-)				(-3,114)		(-3,114)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0605860F Rocket Systems Launch Program (Space)		14,637				-61		14,576
Revised Economic Assumptions Reduction		(-)				(-61)		(-61)
0605864F Space Test Program		47,215				-691		46,524
FFRDC Reduction		(-)				(-494)		(-494)
Revised Economic Assumptions Reduction		(-)				(-197)		(-197)
0605976F Facilities Restoration and Modernization - Test and Evaluation		52,409				-219		52,190
1/ Base Facility Energy Independence, Stewart ANG 15/		(-)				(-)		(-)
1/ Inter-Base Facility Energy Independence 16/		(-)				(-)		(-)
Revised Economic Assumptions Reduction		(-)				(-219)		(-219)
0605978F Facilities Sustainment - Test and Evaluation		29,683				-124		29,559
1/ Sustainable Energy Vermont National Guard 17/		(-)				(-)		(-)
Revised Economic Assumptions Reduction		(-)				(-124)		(-124)
0702806F Acquisition & Management Support		18,947				-161		18,786
FFRDC Reduction		(-)				(-82)		(-82)
Revised Economic Assumptions Reduction		(-)				(-79)		(-79)
0804731F General Skill Training		1,450				-6		1,444
Revised Economic Assumptions Reduction		(-)				(-6)		(-6)
1001004F International Activities		3,748				-16		3,732
Revised Economic Assumptions Reduction		(-)				(-16)		(-16)
TOTAL - RDT&E Management Support		1,046,524				13,530		1,060,054
BUDGET ACTIVITY 07: Operational System Development								
0101113F B-52 Squadrons		93,930				7,973		101,903
1/ B-52 Tactical Data Link Capability		(-)				(6,000)		(6,000)
1/ Reconstitution of B-52 Nuclear Capability Study		(-)				(2,400)		(2,400)
Revised Economic Assumptions Reduction		(-)				(-427)		(-427)
0101122F Air Launched Cruise Missile (ALCM)		3,652				-15		3,637
Revised Economic Assumptions Reduction		(-)				(-15)		(-15)
0101126F B-1B Squadrons		148,025				30,253		178,278
1/ Transfer from Aircraft Procurement, line 28		(-)				(29,000)		(29,000)
1/ B-1 AESA Radar Operational Utility Evaluation		(-)				(2,000)		(2,000)
Revised Economic Assumptions Reduction		(-)				(-747)		(-747)
0101127F B-2 Squadrons		415,414				-9,924		405,490
1/ Program Increase		(-)				(12,175)		(12,175)
1/ B-2 Advanced Tactical Data Link		(-)				(9,600)		(9,600)
2/ EHF SATCOM Increment 2 - premature request		(-)				(-30,000)		(-30,000)
Revised Economic Assumptions Reduction		(-)				(-1,699)		(-1,699)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0101313F Strategic War Planning System - USSTRATCOM		33,836				-231		33,605
FFRDC Reduction		(-)				(-90)		(-90)
Revised Economic Assumptions Reduction		(-)				(-141)		(-141)
0101314F Night Fist - USSTRATCOM		5,328				-22		5,306
Revised Economic Assumptions Reduction		(-)				(-22)		(-22)
0102325F Atmospheric Early Warning System		9,832				-41		9,791
Revised Economic Assumptions Reduction		(-)				(-41)		(-41)
0102326F Region/Sector Operations Control Center Modernization		25,734				-252		25,482
FFRDC Reduction		(-)				(-145)		(-145)
Revised Economic Assumptions Reduction		(-)				(-107)		(-107)
0102823F Strategic Aerospace Intelligence Systems Activities		18				-		18
0201004F Moonglow		1,183,433				154,395		1,337,828
1/ Classified Program		(-)				(160,000)		(160,000)
Revised Economic Assumptions Reduction		(-)				(-5,605)		(-5,605)
0201008F Galaxy		1,057,712				-4,413		1,053,299
Revised Economic Assumptions Reduction		(-)				(-4,413)		(-4,413)
0201009F Lightning		54,626				-217		54,409
Revised Economic Assumptions Reduction		(-)				(-217)		(-217)
0203761F Warfighter Rapid Acquisition Program		11,996				-78		11,918
FFRDC Reduction		(-)				(-28)		(-28)
Revised Economic Assumptions Reduction		(-)				(-50)		(-50)
0205219F MQ-9 UAV		40,645				63,517		104,162
FY 2010 Appropriated Base		(39,245)				(-)		(39,245)
25/ FY 2010 Title IX, OCO		(1,400)				(-)		(1,400)
22/ FY 10 OCO MQ-1 Predator A UAV-Line 206		(-)				(11,400)		(11,400)
1/ Program Increase		(-)				(52,500)		(52,500)
Revised Economic Assumptions Reduction		(-)				(-383)		(-383)
0207040F Multi-platform Electronic Warfare Equipment		14,747				-62		14,685
Revised Economic Assumptions Reduction		(-)				(-62)		(-62)
0207131F A-10 Squadrons		9,697				2,449		12,146
1/ CAD/CAM Aircraft Structural Overhaul Work Ctr		(-)				(2,500)		(2,500)
Revised Economic Assumptions Reduction		(-)				(-51)		(-51)
0207133F F-16 Squadrons		141,020				1,005		142,025
1/ Thunder Radar Pod		(-)				(1,600)		(1,600)
Revised Economic Assumptions Reduction		(-)				(-595)		(-595)
0207134F F-15E Squadrons		311,167				7,465		318,632
1/ Corrosion Detection and Visualization Program		(-)				(800)		(800)
1/ F-15C AESA Classified Demo		(-)				(8,000)		(8,000)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
Revised Economic Assumptions Reduction		(-)				(-1,335)		(-1,335)
0207136F Manned Destructive Suppression		10,748				-1,041		9,707
2/ Funding ahead of need		(-)				(-1,000)		(-1,000)
Revised Economic Assumptions Reduction		(-)				(-41)		(-41)
0207138F F-22 Squadrons		569,345				-2,375		566,970
Revised Economic Assumptions Reduction		(-)				(-2,375)		(-2,375)
0207161F Tactical AIM Missile		5,915				-25		5,890
Revised Economic Assumptions Reduction		(-)				(-25)		(-25)
0207163F Advanced Medium Range Air-to-Air Missile (Procurement)		49,971				-208		49,763
Revised Economic Assumptions Reduction		(-)				(-208)		(-208)
0207170F (JHMCS)		2,529				-11		2,518
Revised Economic Assumptions Reduction		(-)				(-11)		(-11)
0207227F Para Rescue		2,950				-12		2,938
Revised Economic Assumptions Reduction		(-)				(-12)		(-12)
0207247F Air Force TENCAP		11,643				-49		11,594
Revised Economic Assumptions Reduction		(-)				(-49)		(-49)
0207249F Precision Attack Systems Procurement		2,950				-12		2,938
Revised Economic Assumptions Reduction		(-)				(-12)		(-12)
0207253F Compass Call		13,019				-54		12,965
Revised Economic Assumptions Reduction		(-)				(-54)		(-54)
0207268F Aircraft Engine Component Improvement Program		166,563				-10,255		156,308
2/ F-135 Engine - Early to need		(-)				(-12,000)		(-12,000)
1/ Senior Scout Communications Intelligence (COMINT)		(-)				(2,400)		(2,400)
Revised Economic Assumptions Reduction		(-)				(-655)		(-655)
29/ 0207277F ISR Innovation		4,621				15,968		20,589
25/ FY 2010 Title IX, OCO		(-)				(9,375)		(9,375)
1/ Eagle Vision III Upgrades		(-)				(4,800)		(4,800)
1/ Multiband Realtime Hyperspectral Targeting Sensor		(-)				(1,840)		(1,840)
Revised Economic Assumptions Reduction		(-)				(-47)		(-47)
0207325F Joint Air-to-surface Standoff Missile (JASSM)		29,494				-123		29,371
Revised Economic Assumptions Reduction		(-)				(-123)		(-123)
0207410F Air & Space Operations Center (AOC)		99,405				-1,433		97,972
1/ COTS Technology for Space Command and Control 21/		(-)				(-)		(-)
Revised Economic Assumptions Reduction		(-)				(-1,433)		(-1,433)
0207412F Control & Reporting Center (CRC)		52,508				-550		51,958
FFRDC Reduction		(-)				(-331)		(-331)
Revised Economic Assumptions Reduction		(-)				(-219)		(-219)
0207417F Airborne Warning & Control System (AWACS)		176,040				-1,260		174,780

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
FFRDC Reduction		(-)				(-526)		(-526)
Revised Economic Assumptions Reduction		(-)				(-734)		(-734)
0207423F Advanced Communications Systems		73,157				-9,789		63,368
FY 2010 Appropriated Base		(63,782)				(-)		(63,782)
FY 2010 Title IX, OCO		(9,375)				(-)		(9,375)
25/ FY 2010 Title IX, OCO		(-)				(-9,375)		(-9,375)
FFRDC Reduction		(-)				(-148)		(-148)
Revised Economic Assumptions Reduction		(-)				(-266)		(-266)
0207431F Combat Air Intelligence Systems Activities		1,475				-6		1,469
Revised Economic Assumptions Reduction		(-)				(-6)		(-6)
0207438F Theater Battle Management (TBM) C4I		19,067				-114		18,953
Revised Economic Assumptions Reduction		(-)				(-114)		(-114)
0207445F Fighter Tactical Data Link		72,106				-5,514		66,592
2/ Excess to need		(-)				(-5,000)		(-5,000)
FFRDC Reduction		(-)				(-234)		(-234)
Revised Economic Assumptions Reduction		(-)				(-280)		(-280)
0207448F C2ISR Tactical Data Link		1,667				-15		1,652
Revised Economic Assumptions Reduction		(-)				(-15)		(-15)
0207449F Command and Control (C2) Constellation		26,792				3,373		30,165
1/ GAPS/AWS Horizontal Integration		(-)				(4,000)		(4,000)
FFRDC Reduction		(-)				(-499)		(-499)
Revised Economic Assumptions Reduction		(-)				(-128)		(-128)
0207581F Joint Surveillance & Target Attack Radar System		140,670				44,167		184,837
1/ Re-engining program		(-)				(46,000)		(46,000)
FFRDC Reduction		(-)				(-1,054)		(-1,054)
Revised Economic Assumptions Reduction		(-)				(-779)		(-779)
0207590F Seek Eagle		22,071				-92		21,979
Revised Economic Assumptions Reduction		(-)				(-92)		(-92)
0207601F USAF Modeling and Simulation		27,245				-198		27,047
FFRDC Reduction		(-)				(-84)		(-84)
Revised Economic Assumptions Reduction		(-)				(-114)		(-114)
0207605F Wargaming and Simulation Centers		7,018				-29		6,989
Revised Economic Assumptions Reduction		(-)				(-29)		(-29)
0207697F Distributed Training and Exercises		6,740				-28		6,712
Revised Economic Assumptions Reduction		(-)				(-28)		(-28)
0208006F Mission Planning Systems		91,995				-10,760		81,235
2/ Program delay		(-)				(-10,000)		(-10,000)
FFRDC Reduction		(-)				(-418)		(-418)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
Revised Economic Assumptions Reduction		(-)				(-342)		(-342)
0208021F Information Warfare Support		12,271				1,450		13,721
1/ Electromagnetic Battlespace Management		(-)				(1,600)		(1,600)
FFRDC Reduction		(-)				(-92)		(-92)
Revised Economic Assumptions Reduction		(-)				(-58)		(-58)
0301004F AQUA		371,455				-1,550		369,905
Revised Economic Assumptions Reduction		(-)				(-1,550)		(-1,550)
0301005F Solaris		646,391				-563		645,828
FY 2010 Appropriated Base		(631,541)				(-)		(631,541)
FY 10 OCO Funding		(14,850)				(-)		(14,850)
1/ Classified adjustment		(-)				(1,100)		(1,100)
1/ Carbon Nanotube Enhanced Power Sources for Space		(-)				(1,600)		(1,600)
1/ Close Proximity Space Situational Awareness		(-)				(800)		(800)
FFRDC Reduction		(-)				(-1,392)		(-1,392)
Revised Economic Assumptions Reduction		(-)				(-2,671)		(-2,671)
0301007F Black Cat		98,226				-410		97,816
Revised Economic Assumptions Reduction		(-)				(-410)		(-410)
0301310F National Air Intelligence Center		2,258				-9		2,249
Revised Economic Assumptions Reduction		(-)				(-9)		(-9)
0301314F Cobra Ball		1,524				-6		1,518
Revised Economic Assumptions Reduction		(-)				(-6)		(-6)
0301315F Missile and Space Technology Collection		4,995				-21		4,974
Revised Economic Assumptions Reduction		(-)				(-21)		(-21)
0301386F GDIP Collection Management		2,646				-11		2,635
Revised Economic Assumptions Reduction		(-)				(-11)		(-11)
0302015F E-4B National Airborne Operations Center (NAOC)		26,107				-109		25,998
Revised Economic Assumptions Reduction		(-)				(-109)		(-109)
0303131F Minimum Essential Emergency Communications Network		72,694				-637		72,057
FFRDC Reduction		(-)				(-334)		(-334)
Revised Economic Assumptions Reduction		(-)				(-303)		(-303)
26/ 0303140F Information Systems Security Program		196,621				-29,355		167,266
2/ Restructure of Cryptographic Modernization program		(-)				(-10,000)		(-10,000)
2/ Premature request		(-)				(-20,000)		(-20,000)
1/ Remote Language-Independent Suspect I. D. 27/		(-)				(2,560)		(2,560)
FFRDC Reduction		(-)				(-1,220)		(-1,220)
Revised Economic Assumptions Reduction		(-)				(-695)		(-695)
0303141F Global Combat Support System		3,375				-70		3,305
FFRDC Reduction		(-)				(-56)		(-56)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
Revised Economic Assumptions Reduction		(-)				(-14)		(-14)
0303150F WWMCCS/Global Command & Control System		3,149				-83		3,066
1/ Command and Control Service Level Management 19/ FFRDC Reduction		(-)				(-)		(-)
Revised Economic Assumptions Reduction		(-)				(-70)		(-70)
0303158F Joint Command and Control Program		3,087				(-13)		(-13)
2/ Program Termination		(-)				-3,087		-
0303601F MILSATCOM Terminals		(-)				(-3,087)		(-3,087)
FFRDC Reduction		257,693				-4,950		252,743
Revised Economic Assumptions Reduction		(-)				(-3,875)		(-3,875)
0304260F Airborne SIGINT Enterprise (JMIP)		(-)				(-1,075)		(-1,075)
2/ ASIP RQ-4 program delay		176,989				-10,697		166,292
Revised Economic Assumptions Reduction		(-)				(-10,000)		(-10,000)
0304312F Special Applications Program		(-)				(-697)		(-697)
Revised Economic Assumptions Reduction		4,440				-19		4,421
0304348F Advanced Geospatial Intell (AGI)		(-)				(-19)		(-19)
1/ Advanced Technical Intelligence Center (ATIC)		26,650				5,067		31,717
Revised Economic Assumptions Reduction		(-)				(5,200)		(5,200)
0305099F Global Air Traffic Management (GATM)		(-)				(-133)		(-133)
FFRDC Reduction		6,028				-399		5,629
Revised Economic Assumptions Reduction		(-)				(-374)		(-374)
0305103F Cyber Security Initiative		(-)				(-25)		(-25)
Revised Economic Assumptions Reduction		2,065				-9		2,056
0305110F Satellite Control Network (Space)		(-)				(-9)		(-9)
FFRDC Reduction		20,991				-254		20,737
Revised Economic Assumptions Reduction		(-)				(-166)		(-166)
0305111F Weather Service		(-)				(-88)		(-88)
FFRDC Reduction		33,531				-380		33,151
Revised Economic Assumptions Reduction		(-)				(-240)		(-240)
0305114F Air Traffic Control, Approach, & Landing System (ATCALs)		(-)				(-140)		(-140)
1/ Transpotable Transponder Landing System		9,006				2,259		11,265
FFRDC Reduction		(-)				(2,400)		(2,400)
Revised Economic Assumptions Reduction		(-)				(-93)		(-93)
0305116F Aerial Targets		(-)				(-48)		(-48)
Revised Economic Assumptions Reduction		54,807				-229		54,578
0305127F Foreign Counterintelligence Activities		(-)				(-229)		(-229)
Revised Economic Assumptions Reduction		2,097				-9		2,088
0305128F Security & Investigative Activities		(-)				(-9)		(-9)
		742				-3		739

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
Revised Economic Assumptions Reduction		(-)				(-3)		(-3)
0305146F Defense Joint Counterintelligence Program (JMIP)		39				-		39
0305164F NAVSTAR Global Positioning System (User Equipment) (Space)		137,692				-1,103		136,589
FFRDC Reduction		(-)				(-529)		(-529)
Revised Economic Assumptions Reduction		(-)				(-574)		(-574)
0305165F NAVSTAR GPS (Space)		52,039				-1,059		50,980
FFRDC Reduction		(-)				(-842)		(-842)
Revised Economic Assumptions Reduction		(-)				(-217)		(-217)
0305173F Space & Missile Test & Evaluation Center		3,599				-21		3,578
FFRDC Reduction		(-)				(-6)		(-6)
Revised Economic Assumptions Reduction		(-)				(-15)		(-15)
0305174F Space Warfare Center		3,009				-61		2,948
FFRDC Reduction		(-)				(-48)		(-48)
Revised Economic Assumptions Reduction		(-)				(-13)		(-13)
0305182F Spacelift Range System (Space)		9,957				-84		9,873
FFRDC Reduction		(-)				(-42)		(-42)
Revised Economic Assumptions Reduction		(-)				(-42)		(-42)
0305193F Intelligence Support to Information Operations (IO)		1,240				991		2,231
1/ Open Source Research Centers		(-)				(1,000)		(1,000)
Revised Economic Assumptions Reduction		(-)				(-9)		(-9)
0305205F Endurance Unmanned Aerial Vehicles		73,736				-25,203		48,533
2/ ISIS - authorization adjustment		(-)				(-25,000)		(-25,000)
Revised Economic Assumptions Reduction		(-)				(-203)		(-203)
0305206F Airborne Reconnaissance Systems		143,892				914		144,806
1/ Multiple UAS Cooperative Concentrated Obs		(-)				(1,600)		(1,600)
FFRDC Reduction		(-)				(-79)		(-79)
Revised Economic Assumptions Reduction		(-)				(-607)		(-607)
0305207F Manned Reconnaissance Systems		12,846				1,938		14,784
1/ Rivet Joint Services Oriented Architecture		(-)				(2,000)		(2,000)
Revised Economic Assumptions Reduction		(-)				(-62)		(-62)
0305208F Distributed Common Ground Systems		82,765				-706		82,059
FFRDC Reduction		(-)				(-361)		(-361)
Revised Economic Assumptions Reduction		(-)				(-345)		(-345)
0305219F MQ-1 Predator A UAV		29,501				-5,840		23,661
FY 2010 Appropriated Base		(18,101)				(-)		(18,101)
FY 2010 Title IX, OCO		(11,400)				(-)		(11,400)
22/ FY 10 OCO MQ-1 Predator A UAV-Line 206		(-)				(-11,400)		(-11,400)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Program Increase		(-)				(1,275)		(1,275)
1/ Multi Sensor Detect, Sense and Avoid (MSDSA)		(-)				(3,200)		(3,200)
1/ Predator C		(-)				(1,200)		(1,200)
FFRDC Reduction		(-)				(-16)		(-16)
Revised Economic Assumptions Reduction		(-)				(-99)		(-99)
0305220F RQ-4 UAV		317,316				-1,372		315,944
FFRDC Reduction		(-)				(-48)		(-48)
Revised Economic Assumptions Reduction		(-)				(-1,324)		(-1,324)
0305221F Network Centric Collaborative Targeting		8,160				-34		8,126
Revised Economic Assumptions Reduction		(-)				(-34)		(-34)
0305265F GPS III Space Segment		815,095				-393,405		421,690
2/ GPS Control Segment (OCX) 24/		(-)				(-389,400)		(-389,400)
FFRDC Reduction		(-)				(-2,229)		(-2,229)
Revised Economic Assumptions Reduction		(-)				(-1,776)		(-1,776)
0305614F JSpOC Mission System		131,271				7,330		138,601
1/ COTS Technology for Space Command and Control 21/		(-)				(3,200)		(3,200)
1/ Project Kamac - authorization adjustment		(-)				(5,000)		(5,000)
FFRDC Reduction		(-)				(-288)		(-288)
Revised Economic Assumptions Reduction		(-)				(-582)		(-582)
0305887F Intelligence Support to Information Warfare		5,267				-69		5,198
FFRDC Reduction		(-)				(-47)		(-47)
Revised Economic Assumptions Reduction		(-)				(-22)		(-22)
0305913F NUDET Detection System (Space)		84,021				-526		83,495
FFRDC Reduction		(-)				(-175)		(-175)
Revised Economic Assumptions Reduction		(-)				(-351)		(-351)
0305924F National Security Space Office		10,634				-10,634		-
2/ Program Transferred to O&M, Defense-Wide		(-)				(-10,634)		(-10,634)
0305940F Space Situation Awareness Operations		54,648				-1,071		53,577
FFRDC Reduction		(-)				(-843)		(-843)
Revised Economic Assumptions Reduction		(-)				(-228)		(-228)
0305999F Data Analysis		22,219				-93		22,126
Revised Economic Assumptions Reduction		(-)				(-93)		(-93)
0307141F Info OPS Tech Integration & Tool Dev		30,076				-125		29,951
Revised Economic Assumptions Reduction		(-)				(-125)		(-125)
0308699F Shared Early Warning System		3,082				-48		3,034
FFRDC Reduction		(-)				(-35)		(-35)
Revised Economic Assumptions Reduction		(-)				(-13)		(-13)
0401115F C-130 Airlift Squadrons		201,250				-92,456		108,794

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
2/ Funded in prior year reprogramming		(-)				(-19,000)		(-19,000)
2/ Transfer to Aircraft line 52 for Avionics Mod		(-)				(-73,000)		(-73,000)
Revised Economic Assumptions Reduction		(-)				(-456)		(-456)
0401119F C-5 Airlift Squadrons		95,266				-10,356		84,910
2/ C-5 RERP - program underexecution		(-)				(-10,000)		(-10,000)
Revised Economic Assumptions Reduction		(-)				(-356)		(-356)
0401130F C-17 Aircraft		161,855				-675		161,180
Revised Economic Assumptions Reduction		(-)				(-675)		(-675)
0401132F C-130J Program		30,019				-125		29,894
Revised Economic Assumptions Reduction		(-)				(-125)		(-125)
0401134F Large Aircraft IR Countermeasures (LAirCM)		31,784				-5,112		26,672
2/ Program underexecution		(-)				(-5,000)		(-5,000)
Revised Economic Assumptions Reduction		(-)				(-112)		(-112)
0401218F KC-135S		10,297				-120		10,177
FFRDC Reduction		(-)				(-77)		(-77)
Revised Economic Assumptions Reduction		(-)				(-43)		(-43)
0401219F KC-10S		35,586				-148		35,438
Revised Economic Assumptions Reduction		(-)				(-148)		(-148)
0401314F Operational Support Airlift		4,916				-21		4,895
Revised Economic Assumptions Reduction		(-)				(-21)		(-21)
0408011F Special Tactics/Combat Control		8,222				3,084		11,306
1/ BATMAV Program Miniature Digital Data Link		(-)				(1,600)		(1,600)
1/ Next Generation Simulation Training for Pararescue		(-)				(1,600)		(1,600)
FFRDC Reduction		(-)				(-68)		(-68)
Revised Economic Assumptions Reduction		(-)				(-48)		(-48)
0603011F Thriller		7,320,132				-68,018		7,252,114
Classified adjustment		(-)				(-27,500)		(-27,500)
FY 2010 Appropriated Base		(7,317,871)				(-)		(7,317,871)
25/ FY 2010 Title IX, OCO		(2,261)				(-)		(2,261)
FFRDC Reduction		(-)				(-10,102)		(-10,102)
Revised Economic Assumptions Reduction		(-)				(-30,416)		(-30,416)
0603031F Quadrant		1,173,391				21,504		1,194,895
1/ Classified adjustment		(-)				(28,000)		(28,000)
FFRDC Reduction		(-)				(-1,484)		(-1,484)
Revised Economic Assumptions Reduction		(-)				(-5,012)		(-5,012)
0604263F Common Vertical Lift Spt Platform		9,513				-5,530		3,983
2/ Unjustified program/Excess to need		(-)				(-5,513)		(-5,513)
Revised Economic Assumptions Reduction		(-)				(-17)		(-17)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0605018F Air Force Integrated Military Human Resources System (AF - IMHRS)		-				20,405		20,405
1/ DIMHRS 23/		(-)				(20,490)		(20,490)
Revised Economic Assumptions Reduction		(-)				(-85)		(-85)
0605024F Anti-tamper Technology Executive Agency		47,276				-197		47,079
Revised Economic Assumptions Reduction		(-)				(-197)		(-197)
0702207F Depot Maintenance (NON-IF)		1,508				-6		1,502
Revised Economic Assumptions Reduction		(-)				(-6)		(-6)
0702976F Facilities Restoration and Modernization--Logistics		-				10,357		10,357
1/ Base Facility Energy Independence, Stewart ANG 15/		(-)				(4,000)		(4,000)
1/ Sustainable Energy Vermont National Guard 17/		(-)				(4,000)		(4,000)
1/ Inter-Base Facility Energy Independence 16/		(-)				(2,400)		(2,400)
Revised Economic Assumptions Reduction		(-)				(-43)		(-43)
0708011F Industrial Preparedness		-				-		-
1/ Laser Peening for Friction Stir Welded Aerospace St 10/		(-)				(-)		(-)
1/ Wire Integrity Technology 14/		(-)				(-)		(-)
1/ Mobile Laser Systems for AC Structures (MLSAS) 13/		(-)				(-)		(-)
0708610F Logistics Information Technology		246,483				-1,261		245,222
FFRDC Reduction		(-)				(-233)		(-233)
Revised Economic Assumptions Reduction		(-)				(-1,028)		(-1,028)
0708611F Support Systems Development		6,288				31,810		38,098
1/ Accelerator-Driven Non-Destructive Testing		(-)				(2,000)		(2,000)
1/ ALC Logistics Integration Environment		(-)				(800)		(800)
1/ Demonstration and Validation of Renewable Energy		(-)				(800)		(800)
1/ Technical Order Modernization Environment		(-)				(1,200)		(1,200)
1/ Mitigating RoHS Issues In Aerospace Circuit Board		(-)				(800)		(800)
1/ Alternative energy research and Integration		(-)				(18,450)		(18,450)
1/ Assessment of Alternative Energy for AC Ground Eq		(-)				(1,600)		(1,600)
1/ Freedom Fuels/Coal Fuel Alliance		(-)				(3,920)		(3,920)
1/ Engine Health Mgmt Plus Data Repository Ctr		(-)				(2,400)		(2,400)
Revised Economic Assumptions Reduction		(-)				(-160)		(-160)
0804743F Other Flight Training		805				-3		802
Revised Economic Assumptions Reduction		(-)				(-3)		(-3)
0804757F Joint National Training Center		3,220				-13		3,207
Revised Economic Assumptions Reduction		(-)				(-13)		(-13)
0804772F Training Developments		1,769				-7		1,762
Revised Economic Assumptions Reduction		(-)				(-7)		(-7)
0808716F Other Personnel Activities		116				-		116

v305

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Research, Development, Test and Evaluation, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0901202F Joint Personnel Recovery Agency		6,376				4,953		11,329
1/ Biometric Signature/Passive Physiological Monitor		(-)				(5,000)		(5,000)
Revised Economic Assumptions Reduction		(-)				(-47)		(-47)
0901218F Civilian Compensation Program		8,174				-34		8,140
Revised Economic Assumptions Reduction		(-)				(-34)		(-34)
0901220F Personnel Administration		10,492				-57		10,435
1/ DIMHRS 23/		(-)				(-)		(-)
FFRDC Reduction		(-)				(-13)		(-13)
Revised Economic Assumptions Reduction		(-)				(-44)		(-44)
0901538F Financial Management Information Systems Development		55,991				-334		55,657
FFRDC Reduction		(-)				(-100)		(-100)
Revised Economic Assumptions Reduction		(-)				(-234)		(-234)
TOTAL - Operational System Development		18,791,187				-295,368		18,495,819
UNDISTRIBUTED ADJUSTMENTS		-				-		-
TOTAL PROGRAM		28,032,113				-33,671		27,998,442
FINANCING								
Budget Authority:								
Appropriation (P.L. 111-118, Title IV)		27,992,827				129,158		28,121,985
P.L. 111-118, Title IV, Section 8026(f)		-				-45,505		-45,505
P.L. 111-118, Title IV, Section 8097		-				-117,324		-117,324
Appropriation (P.L. 111-118, Title IX OCO)		39,286				-		39,286
TOTAL FINANCING - FY PROGRAM		28,032,113				-33,671		27,998,442

- 1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.
- 3/ This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 02, PE 62605F to BA 02, PE 62102F.
- 4/ This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 03, PE 63112F to BA 02, PE 62203F.
- 5/ This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 02, PE 62702F to BA 02, PE 62788F.
- 6/ This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 03, PE 63112F to BA 03, PE 63680F.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Research, Development, Test and Evaluation, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
7/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 03, PE 63112F to BA 03, PE 63216F.							
8/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 03, PE 63601F to BA 03, PE 63112F.							
9/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 03, PE 63231F to BA 02, PE 63456F.							
10/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 07, PE 78011F to BA 03, PE 63680F.							
11/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 03, PE 63789F to BA 03, PE 63788F.							
12/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 03, PE 63789F to BA 03, PE 63788F.							
13/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 07, PE 78011F to BA 03, PE 63680F.							
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15/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 06, PE 65976F to BA 07, PE 72976F.							
16/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 06, PE 63680F to BA 07, PE 72976F.							
17/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 06, PE 65978F to BA 07, PE 72976F.							
18/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 05, PE 27434F to BA 05, PE 64281F.							
19/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 07, PE 33150F to BA05, PE 64740F.							
20/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 05, PE 64425F to BA 04, PE 63438F.							
21/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 07, PE 27410F to BA 07, PE 35614F.							
22/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 07, PE 35219F to BA 07, PE 25219F.							
23/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA 07 to BA 04.							
24/	This item reflects a technical adjustment to realign funding to the correct budget activity for proper execution. Funds moved from BA07 to BA 04.							
25/	This item reflects a technical adjustment to realign OCO funding to the correct budget activity for proper execution. Funds moved from BA 07, PE 27423F to BA 07, PE 27277F.							
26/	Congressional add in classified MIP will be distributed and executed in unclassified non-MIP PE 33140F.							
27/	This item reflects a technical adjustment to realign funding to the correct budget activity within BA 07 for proper execution. \$2,560,000 are moved from BA 07, Classified Program on the Conference Report to BA 07, PE 0303140F.							
28/	Description for PE 0603854F is titled "Wideband Gapfiller System RDT&E (Space)" in the Conference report. The correct title is "Wideband Global SATCOM RDT&E (SPACE)."							
29/	Description for PE 0207277F is titled "CSAF Innovation Program" in the Conference report. The correct title is "ISR Innovation"							

Caution - This report contains
PENDING data.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Research, Development, Test and Evaluation, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
TOTAL PROGRAM		28,032,113				-33,671		27,998,442
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 111-118)		28,032,113				129,158		28,161,271
P.L. 111-118, Section 8026(f)		-				-45,505		-45,505
P.L. 111-118, Section 8097		-				-117,324		-117,324
TOTAL FINANCING - FY PROGRAM		28,032,113				-33,671		27,998,442

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: Research, Development, Test and Evaluation, Air Force

FISCAL YEAR PROGRAM: 2010

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: **Operation and Maintenance, Defense-Wide** Fiscal Program Year: FY 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
	PROGRAM						
<u>Defense Media Activity</u>		253,667			-423		253,244
Economic Assumptions (Section 8097)					(-316)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-107)		
FY 2010 Title IX, OCO		13,364					13,364
<u>Business Transformation Agency</u>		139,579			-22,983		116,596
BTA - Budget Justification doesn't properly acct for In-sourcing adjustment					(-21,750)		
BTA - DIMHRS transferred to Services (Army, Navy and Air Force)					(-1,000)		
Economic Assumptions (Section 8097)					(-174)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-59)		
<u>Civil Military Programs</u>		132,231			14,779		147,010
CMP - National Guard Youth Challenge Program					(15,000)		
Economic Assumptions (Section 8097)					(-165)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-56)		

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2010		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Defense Acquisition University DAU - Removal of one time fiscal year costs Economic Assumptions (Section 8097) Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1		115,497				-5,193 (-5,000) (-144) (-49)		110,304
Defense Contract Audit Agency Economic Assumptions (Section 8097) Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1 FY 2010 Title IX, OCO		458,316				-765 (-571) (-194)		457,551
		13,908						13,908

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
<i>PROGRAM</i>							
<u>Defense Contract Management Agency</u>		1,058,721			-1,768		1,056,953
Economic Assumptions (Section 8097)					(-1,320)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-448)		
FY 2010 Title IX, OCO		63,130					63,130

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>Defense Human Resources Activity</u>		665,743			-34,632		631,111
DHRA - Strategic Language Initiative					(2,880)		
DHRA - Translation and Interpretation skills for DoD					(1,600)		
DHR					(30,000)		
DHRA - Budget justification doesn't properly account for in-sourcing adjustment					(10,000)		
DHRA - Strategic Language Initiative					(2,000)		
Economic Assumptions (Section 8097)					(-830)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-282)		
<u>Defense Legal Services Agency</u>		42,532			-71		42,461
Economic Assumptions (Section 8097)					(-53)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-18)		
FY 2010 Title IX, OCO		115,000					115,000

BASE FOR REPROGRAMMING ACTIONS							
(Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
Defense Information Systems Agency		1,322,163			-35,209		1,286,954
DISA - Comprehensive National Cybersecurity Initiative - unexecutable					(-9,500)		
DISA - Removal of one-time fiscal year 2009 cost for CENTRIX and NCES					(-22,000)		
DISA - Program adjustment for NECC					(-9,602)		
DISA - Transfer of NECC funding for support GCCS-J Sustainment					(9,602)		
DISA - Budget justification does not properly account for in-sourcing adjustment					(-1,500)		
Economic Assumptions (Section 8097)					(-1,649)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-560)		
FY 2010 Title IX, OCO		245,117					245,117

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>Defense Logistics Agency</u>		405,873			-29,097		376,776
DLA - Facilities Sustainment - unexecutable increase					(- 36,419)		
DLA - Program increase - Procurement Technical Assistance program					(9,000)		
DLA - Budget justification doesn't properly account for in-sourcing					(-1,000)		
Economic Assumptions (Section 8097)					(-506)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-172)		
<u>Defense POW/Missing Personnel Office</u>		20,679			-35		20,644
Economic Assumptions (Section 8097)					(-26)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-9)		

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2010	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
Department of Defense Education Activity		2,302,116			27,155		2,329,271
DODEA - Budget justification doesn't properly account for in-sourcing adjustment					(-10,000)		
DODEA - Impact Aid					(37,000)		
DODEA - Impact Aid for Children with Disabilities					(4,000)		
Transfer to X-Year (Section 8081)					(5,500)		
Economic Assumptions (Section 8097)					(-2,871)		
Transfer to X-Year Public Schools					(-5,500)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-974)		
FY 2010 Title IX, OCO		558,700					558,700

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2010		
Line Item a	Program Base Presented to Congress in Printed Justification b c		Approved Changes Prior to Final Congressional Action e		Changes Reflecting Congressional Action/Intent f g		Program Base Reflecting Congressional/ Presidential Action h I	
	PROGRAM							
<u>Defense Security Cooperation Agency</u> DSCA - Security and Stabilization Economic Assumptions (Section 8097) Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1 FY 2010 Title IX, OCO /2								
		721,756				-101,205		620,551
						(-100,000)		
						(-900)		
		1,920,000				(-305)		1,920,000
<u>Defense Security Service</u> Economic Assumptions (Section 8097) Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1								
		497,857				-832		497,025
						(-621)		
						(-211)		
<u>Defense Threat Reduction Agency</u> Economic Assumptions (Section 8097) Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1 FY 2010 Title IX, OCO								
		385,453				-644		384,809
						(-481)		
						(-163)		
		2,018						2,018

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>Defense Technology Security Administration</u>							
Economic Assumptions (Section 8097)							
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1							
		34,325			-58		34,267
					(-43)		
					(-15)		
<u>National Defense University</u>							
Economic Assumptions (Section 8097)							
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1							
		103,408			-173		103,235
					(-129)		
					(-44)		

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2010		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Amount e		Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
<u>Office of Economic Adjustment</u>		37,166				88,510		125,676
OEA - Community Economic Assistance Grants - restore proposed cut						(7,000)		
OEA - Norton AFB						(4,800)		
OEA - George AFB						(1,000)		
OEA - McCLELLAN AFB						(800)		
OEA - Thorium/Magnesium Excavation - Blue Island						(1,600)		
OEA - Almaden AFS Environmental Assessment and Remediation						(3,200)		
OEA - Naval Station Ingleside Redevelopment						(1,000)		
OEA - Phase I of Berth N-2 Reconstruction of MOTBY Ship Repair Facility						(3,600)		
OEA - Caster Range Conservation Conveyance Study						(300)		
OEA - Drydock #1 Remediation and Disposal						(3,000)		
OEA - Eliminate Public Safety Hazards						(1,072)		
OEA - Hunters Point Naval Shipyard Remediation						(9,000)		
OEA - Remediation of Jet Fuel Contamination at Floyd Bennett Field						(2,400)		
OEA - Centerville Naval Housing Transfer						(4,800)		
OEA - Bridgade Basing Remediation - Support to Public Entities						(40,000)		
OEA - Soldier Center at Patriot Park, Fort Benning						(4,000)		
OEA - Military Intelligence Service Historic Learning Center						(1,000)		
Economic Assumptions (Section 8097)						(-46)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1						(-16)		

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
Office of the Secretary of Defense		1,955,985			93,973		2,049,958
OSD - Office of the ASD (Public Affairs) Support - unjustified growth					(-2,000)		
OSD - CE2T2 - constrained program growth					(-15,000)		
OSD - Middle East Regional Security program					(2,400)		
OSD - Critical Language Training					(1,600)		
OSD - National Security Space Office					(7,000)		
OSD - Budget justification didn't properly account for in-sourcing adjustment					(-48,000)		
OSD - Readiness and Environmental Protection Initiative (REPI)					(18,000)		
OSD - Classified Adjustments					(9,000)		
OSD - Passive and Active Ground/Airborne SIGINT					(1,600)		
SECDEF Grants (Section 8085)					(110,640)		
Economic Assumptions (Section 8097)					(-2,439)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-828)		
FY 2010 Title IX, OCO		103,047					103,047

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>							
<u>U.S. Special Operations Command</u>		3,611,492			-9,751		3,601,741
SOCOM - Special Operations Forces Modular Glove System					(4,780)		
SOCOM - SOCOM Care Coalition Recovery Programs					(2,000)		
SOCOM - Program Termination of ASDS					(-8,000)		
SOCOM - Budget Justification doesn't match summary of Price and Program					(-5,000)		
SOCOM - NSW Protecive Combat Uniform					(2,500)		
Economic Assumptions (Section 8097)					(-4,503)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-1,528)		
FY 2010 Title IX, OCO		2,445,935					2,445,935

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>The Joint Staff</u>							
TJS - Combatant Commanders's Initiative Fund							
TJS - Budget Justification doesn't properly account for in-sourcing adjustment							
Economic Assumptions (Section 8097)							
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1							
FY 2010 Title IX, OCO							
		457,169			-34,453		422,716
					(-25,000)		
					(-8,690)		
					(-570)		
					(-193)		
		12,500					12,500

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>Washington Headquarters Services</u>		589,309			2,216		591,525
WHS - Commission on Wartime Contracting					(3,200)		
Economic Assumptions (Section 8097)					(-735)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-249)		
<u>Classified Programs</u>		13,046,209			-122,181		12,924,028
Other Programs					(-93,726)		
Transfer to X Year					(-6,667)		
Economic Assumptions (Section 8097)					(-16,268)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8037) /1					(-5,520)		
FY 2010 Title IX, OCO		1,998,181					1,998,181
SUBTOTAL DIRECT PROGRAM - FY 2010		35,848,146			-172,840		35,675,306
<u>Programs (Transferred to FY 2010 X-year)</u>					12,167		12,167
DODEA Grant to Public Schools (Section 8081)					(5,500)		
Other Classified Programs					(6,667)		
TOTAL DIRECT PROGRAM - FY 2010		35,848,146			-160,673		35,687,473

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide					Fiscal Program Year: FY 2010		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount I
FINANCING							
Budget Authority - Appropriation, P.L. 111-118		28,115,793			80,780		28,196,573
Budget Authority - OCO Appropriation, P.L. 111-118		7,490,900					7,490,900
P.L. 111-118 Section 8081, DODEA Grant to Public Schools, X Year					(5,500)		
P.L. 111-118 Section 8097, Economic Assumptions					(-35,360)		
P.L. 111-118 Section 8085, SECDEF Grants					(110,640)		
P.L. 111-118 Section 8037, Mitigation of Env Impacts and Tng on Indian Lands					(-12,000)		
P.L. 111-118 Section 8037, Mitigation of Env Impacts and Tng on Indian Lands					(12,000)		
TOTAL FINANCING FY 2010 PROGRAM		35,606,693			80,780		35,687,473
Less: FY 10 X-year Program Financing					12,167		12,167
Total FY 10/10 Program Financing					68,613		35,675,306
FOOTNOTES:							
1/ In accordance with P. L. 111-118, section 8037, not less than \$12,000,000 shall be made available for the Mitigation of Environmental Impacts and Training on Indian Lands.							
2/ \$1,570,000 for Coalition Support, to remain available until expended.							

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program						Fiscal Year Program: 2010		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
PROGRAM								
Operation and Maintenance, FY10/10 (P.L. 111-118, Title VI) <u>1/ 2/</u> In-House Care Budget Activity Group: 2/ Fort Drum Regional Health Planning Organization <u>3/</u> Madigan Army Medical Center Trauma Assistance <u>3/</u> Private Sector Care Budget Activity Group: 2/ TRICARE Shortfall <u>3/</u> Consolidated Health Care Support Budget Activity Group: Repository Modernization and AFIP/Joint Pathology Center (JPC) Records Digitization <u>3/</u> Epidemiologic Health Survey at the Iowa Army Ammunition Plant <u>3/</u> Information Management/Information Technology Budget Activity Group: Enhanced Medical Situational Awareness <u>3/</u> Education & Training Budget Activity Group: Web-based Teaching Programs for Military Social Work <u>3/</u> Military Physician Combat Medical Training <u>3/</u> Base Operations and Communications Medical Transportation Infrastructure <u>3/</u>		26,967,919		0		628,770		27,596,689
						(430)		(430)
						(2,500)		(2,500)
						(0)		(0)
						(307,000)		(307,000)
						(12,000)		(12,000)
						(720)		(720)
						(1,920)		(1,920)
						(3,200)		(3,200)
						(1,000)		(1,000)
						(300,000)		(300,000)
Operation and Maintenance, FY10/X (P.L. 111-118, Title VIII, Section 8074) <u>3/</u> Fisher House Grant <u>3/</u>		3,750 (3,750)		0		0		3,750 (3,750)
Operation and Maintenance, FY10/10 (P.L. 111-118, Title IX) Overseas Contingency Operations <u>3/</u>		1,256,675		0		0		1,256,675
Procurement, FY10/12 (P.L. 111-118, Title VI) Initial Outfitting and Equipping Items <u>3/</u> Shock Trauma Center Operating Suites <u>3/</u> Wide Area Virtual Environment Simulation for Medical Readiness Training (USUHS) <u>3/</u>		322,142				44,550 (39,750) (2,400) (2,400)		366,692 (39,750) (2,400) (2,400)

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program (cont'd)						Fiscal Year Program: 2010		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<u>PROGRAM</u>								
Research, Development, Test and Evaluation, FY10/11 (P.L. 111-118, Title VI)		613,102		0		666,945		1,280,047
Amyotrophic Lateral Sclerosis (ALS) 3/						(7,500)		(7,500)
Army Reserve Component Personal Empowerment Package (ARCPEP) 3/						(3,375)		(3,375)
Assistive Technology Research 3/						(3,000)		(3,000)
Autism Research 3/						(8,000)		(8,000)
Bone Marrow Failure Disease Research Program 3/						(3,750)		(3,750)
Breast Cancer Center (WRAMC/WRNMMC) 3/						(9,690)		(9,690)
Composite Operational Health and Occupational Risk Tracking System 3/						(2,400)		(2,400)
Duchenne Muscular Dystrophy 3/						(3,750)		(3,750)
Genetics Studies of Food Allergies 3/						(1,875)		(1,875)
Global HIV/AIDS Prevention 3/						(10,000)		(10,000)
Gynecological Cancer Center (WRAMC/WRNMMC) 3/						(1,180)		(1,180)
Hand Transplant Research 3/						(4,500)		(4,500)
Hawaii Federal Health Care Network 3/						(23,000)		(23,000)
Integrative Cardiac Health Care (WRAMC/WRNMMC) 3/						(3,510)		(3,510)
Integrated Translational Prostate Cancer Center (WRAMC/WRNMMC) 3/						(620)		(620)
Lung Injury Management Program 3/						(1,160)		(1,160)
Multiple Sclerosis 3/						(4,500)		(4,500)
National Diabetes Model Program 3/						(15,000)		(15,000)
Pain and Neuroscience Center (WRAMC/WRNMMC) 3/						(4,000)		(4,000)
Patient Care Improvement Project at Keesler Medical Ctr 3/						(3,280)		(3,280)
Peer-Reviewed Breast Cancer Research Program 3/						(150,000)		(150,000)
Peer-Reviewed Cancer Research Program 3/						(15,000)		(15,000)
Peer-Reviewed Gulf War Illness Research Program 3/						(8,000)		(8,000)
Peer-Reviewed Lung Cancer Research Program 3/						(15,000)		(15,000)
Peer Reviewed Medical Research Program 3/						(50,000)		(50,000)
Peer Reviewed Neurofibromatosis (NF) Research 3/						(13,750)		(13,750)

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program (cont'd)						Fiscal Year Program: 2010		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
PROGRAM								
Peer Reviewed Neurotoxin Exposure Treatment Parkinsons Research Program ^{3/}						(25,000)		(25,000)
Peer-Reviewed Orthopedic Research ^{3/}						(22,500)		(22,500)
Peer-Reviewed Ovarian Cancer Research Program ^{3/}						(18,750)		(18,750)
Peer-Reviewed Prostrate Cancer Research Program ^{3/}						(80,000)		(80,000)
Peer-Reviewed Spinal Cord Research Program ^{3/}						(11,250)		(11,250)
Peer-Reviewed Vision Research ^{3/}						(3,750)		(3,750)
Regional Telepathology Initiative at Keesler AFB ^{3/}						(1,680)		(1,680)
Research in Alcohol and Substance Use Disorders ^{3/}						(6,375)		(6,375)
Security Solutions from Life in Extreme Environments Center ^{3/}						(800)		(800)
Traumatic Brain Injury and Psychological Health ^{3/}						(120,000)		(120,000)
Tuberous Sclerosis Complex (TSC) ^{3/}						(6,000)		(6,000)
US Military Cancer Institute ^{3/}						(5,000)		(5,000)
Total 2010 Program		29,163,588		0		1,340,265		30,503,853
FINANCING								
Budget Authority								
Appropriation P.L. 111-118, Division A, Title VI		27,903,163		0		1,340,265		29,243,428
Appropriation P.L. 111-118, Division A, Title IX		1,256,675		0		0		1,256,675
Appropriation P.L. 111-118, Division A, Title VIII, Section 8074		3,750		0		0		3,750
Total Financing - FY 2010 Program		29,163,588		0		1,340,265		30,503,853
^{1/} Not to exceed one per centum shall remain available until September 30, 2011. ^{2/} Any transfer out of the Direct (or In-House) Care Budget Activity Group (budgeted at \$7,486,333,000) or into the Private Sector Care Budget Activity Group (budgeted at \$15,093,539,000 including Title IX OCO) will require the Department of Defense to follow prior approval reprogramming procedures. ^{3/} This is an item for which funds have specifically been provided for in one of the FY 2010 congressional reports using the phrases "only for" or "only to" and will require committee approval prior to implementation of a reprogramming decrease in funding.								

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BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Office of the Inspector General						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount I
PROGRAM							
Office of the Inspector General							
Operation and Maintenance, 10/10							
FY 2010 Appropriation Base							
		287,100					287,100
FY 2010 Title IX, OCO							
		8,876					8,876
Procurement, 10/12							
		1,000					1,000
TOTAL FY 2010 PROGRAM							
		296,976					296,976
FINANCING							
Budget Authority - Appropriation, P.L. 111-118							
		288,100					288,100
Budget Authority - OCO Appropriation, P.L. 111-118							
		8,876					8,876
TOTAL FY 2010 FINANCING							
		296,976					296,976

BASE FOR REPROGRAMMING ACTIONS							
(Dollars in Thousands)							
Appropriation Account Title: Former Soviet Union Threat Reduction						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount I
PROGRAM							
Former Soviet Union Threat Reduction							
Economic Assumptions (Section 8097)							
TOTAL PROGRAM DIRECT - FY 2010		424,093			-533 (-533)		423,560
FINANCING							
Budget Authority - Appropriation, P.L. 111-118							
P.L. 111-118 Section 8097, Economic Assumptions		424,093			-533 (-553)		423,560
TOTAL FINANCING FY 2010 PROGRAM		424,093			-533		423,560

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: U.S Court of Appeals for the Armed Forces						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount I
PROGRAM							
U. S. Court of Appeals for the Armed Forces Economic Assumptions (Section 8097)		13,932			-18 (-18)		13,914
FINANCING							
Budget Authority - Appropriation, P.L. 111-118		13,932			-18		13,914
P.L. 111-118 Section 8097 Economic Assumptions					(-18)		13,914
TOTAL FINANCING FY 2010 PROGRAM		13,932			-18		13,914

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Procurement, Defense-Wide, 10/12

Fiscal Year Program:

2010

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY - 01								
OFFICE OF THE SECRETARY OF DEFENSE (OSD)								
Major Equipment		111,487				(344)		111,143
Economic Assumption (Sec. 8097)						(344)		
SUBTOTAL OSD		111,487				(344)		111,143
NATIONAL SECURITY AGENCY (NSA)								
Information Systems Security Program (ISSP)		4,013				(12)		4,001
Economic Assumption (Sec. 8097)						(12)		
SUBTOTAL NSA		4,013				(12)		4,001
WASHINGTON HEADQUARTERS SERVICE (WHS)								
Major Equipment		26,945				(83)		26,862
Economic Assumption (Sec. 8097)						(83)		
SUBTOTAL WHS		26,945				(83)		26,862
DEFENSE INFORMATION SYSTEMS AGENCY (DISA)								
Information Systems Security		13,449				(3,032)		10,417
1/ Contract Delays						(3,000)		
Economic Assumption (Sec. 8097)						(32)		
Global Command and Control System		7,053				1,478		8,531
2/ Overseas Contingency Operations Enacted Funding						1,500		
Economic Assumption (Sec. 8097)						(22)		
Global Combat Support System		2,820				(9)		2,811
Economic Assumption (Sec. 8097)						(9)		
Teleport Program		68,037				7,201		75,238
2/ Overseas Contingency Operations Enacted Funding						7,411		
Economic Assumption (Sec. 8097)						(210)		
Items Less than \$5 million		196,232				(605)		195,627
Economic Assumption (Sec. 8097)						(605)		
Net Centric Enterprise Services (NCES)		3,051				(9)		3,042
Economic Assumption (Sec. 8097)						(9)		
Defense Information Systems Network (DISN)		89,725				(277)		89,448
Economic Assumption (Sec. 8097)						(277)		
Public Key Infrastructure		1,780				(5)		1,775

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Procurement, Defense-Wide, 10/12

Fiscal Year Program:

2010

LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Economic Assumption (Sec. 8097) Joint Command and Control Program		2,835				(5) (2,835)		
1/ NECC Program Adjustment						(2,835)		
Economic Assumption (Sec. 8097) Cyber Security Initiative		18,188				(56)	18,132	
Economic Assumption (Sec. 8097)						(56)		
SUBTOTAL DISA		403,170				1,851	405,021	
DEFENSE LOGISTIC AGENCY (DLA)								
Major Equipment		7,728				(24)	7,704	
Economic Assumption (Sec. 8097)						(24)		
SUBTOTAL DLA		7,728				(24)	7,704	
DEFENSE CONTACT AUDIT AGENCY (DCAA)								
Items Less Than \$5 Million		1,489				(5)	1,484	
Economic Assumption (Sec. 8097)						(5)		
SUBTOTAL DCAA		1,489				(5)	1,484	
THE JOINT STAFF (TJS)								
Major Equipment		12,065				(37)	12,028	
Economic Assumption (Sec. 8097)						(37)		
SUBTOTAL TJS		12,065				(37)	12,028	
DEFENSE HUMAN RESOURCES ACTIVITY (DHRA)								
Personnel Administration		10,431				(32)	10,399	
Economic Assumption (Sec. 8097)						(32)		
SUBTOTAL DHRA		10,431				(32)	10,399	
DEFENSE THREAT REDUCTION AGENCY (DTRA)								
Vehicles		50					50	
Economic Assumption (Sec. 8097)								
Other Major Equipment		7,447				(23)	7,424	
Economic Assumption (Sec. 8097)						(23)		
SUBTOTAL DTRA		7,447				(23)	7,474	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide, 10/12					Fiscal Year Program: 2010			
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION (DoDEA)								
Automation/Educational Support & Logistics		1,463				(5)		1,458
Economic Assumption (Sec. 8097)						(5)		
SUBTOTAL DoDEA		1,463				(5)		1,458
DEFENSE CONTRACT MANAGEMENT ACTIVITY (DCMA)								
Major Equipment		2,012				(6)		2,006
Economic Assumption (Sec. 8097)						(6)		
SUBTOTAL DCMA		2,012				(6)		2,006
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION (DTSA)								
Major Equipment		436				(1)		435
Economic Assumption (Sec. 8097)						(1)		
SUBTOTAL DTSA		436				(1)		435
BUSINESS TRANSFORMATION AGENCY (BTA)								
Major Equipment		8,858				(27)		8,831
Economic Assumption (Sec. 8097)						(27)		
SUBTOTAL BTA		8,858				(27)		8,831
DEFENSE MEDIA ACTIVITY (DMACT)								
A-Weapon System Cost		10,149				(31)		10,118
Economic Assumption (Sec. 8097)						(31)		
SUBTOTAL DMACT		10,149				(31)		10,118
MISSILE DEFENSE AGENCY (MDA)								
AEGIS		168,723				56,902		225,625
1/ 6 additional SM-3 Block 1A Missiles						57,600		
Economic Assumption (Sec. 8097)						(698)		
THAAD		420,300				(1,296)		419,004
Economic Assumption (Sec. 8097)						(1,296)		
SUBTOTAL MDA		589,023				55,606		644,629
TOTAL DEFENSE AGENCIES								
		1,196,716				56,827		
Economic Assumptions (Sec. 8097)						(3,849)		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide, 10/12					Fiscal Year Program: 2010			
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
TOTAL APPROPRIATION BUDGET ACTIVITY - 01								
		1,196,716				56,827		1,253,593
BUDGET ACTIVITY - 02								
SPECIAL OPERATIONS COMMAND (SOCOM)								
		101,936				(11,280)		90,656
1/	Rotary Wing Upgrades and Sustainment SIRFC Execution					(11,000)		
	Economic Assumption (Sec. 8097)					(280)		
	MH-47 Service Life Extension Program	22,958				5,811		28,769
1/	Program shortfall transferred from PDW OCO line 52					5,900		
	Economic Assumption (Sec. 8097)					(89)		
	MH-60 SOF Modernization Program	146,820				(453)		146,367
	Economic Assumption (Sec. 8097)					(453)		
	Non-Standard Aviation	227,552				(50,548)		177,004
1/	Procurement Schedule					(50,000)		
	Economic Assumption (Sec. 8097)					(548)		
	SOF Tanker Recapitalization	34,200				(105)		34,095
	Economic Assumption (Sec. 8097)					(105)		
	SOF U-28	2,518				2,992		5,510
2/	Overseas Contingency Operations Enacted Funding					3,000		
	Economic Assumption (Sec. 8097)					(8)		
	CV-22 SOF MOD	114,553				(353)		114,200
	Economic Assumption (Sec. 8097)					(353)		
	MQ-1 UAV	10,930				(34)		10,896
	Economic Assumption (Sec. 8097)					(34)		
	MQ-9 UAV	12,671				(39)		12,632
	Economic Assumption (Sec. 8097)					(39)		
	STUASLO	12,223				11,962		24,185
2/	Overseas Contingency Operations Enacted Funding					12,000		
	Economic Assumption (Sec. 8097)					(38)		
	C-130 Modifications	59,950				19,016		78,966
1/	Intelligence Broadcast Receiver for AFSOC MC-130					800		
1/	replacement					(1,100)		
2/	Overseas Contingency Operations Enacted Funding					19,500		
	Economic Assumption (Sec. 8097)					(184)		
	Aircraft Support	973				(3)		970
	Economic Assumption (Sec. 8097)					(3)		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Procurement, Defense-Wide, 10/12

Fiscal Year Program:

2010

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i
Advanced Seal Delivery System (ASDS)		5,236				(5,236)		
1/ SECDEF Program termination						(5,236)		
Economic Assumption (Sec. 8097)								
MK8 MOD1 Seal Delivery Vehicle		1,463				(5)		1,458
Economic Assumption (Sec. 8097)						(5)		
SOF Ordnance Replenishment		61,360				47,667		109,027
2/ Overseas Contingency Operations Enacted Funding						47,856		
Economic Assumption (Sec. 8097)						(189)		
SOF Ordnance Acquisition		26,791				17,477		44,268
2/ Overseas Contingency Operations Enacted Funding						17,560		
Economic Assumption (Sec. 8097)						(83)		
Communications Equipment and Electronics		55,080				1,830		56,910
2/ Overseas Contingency Operations Enacted Funding						2,000		
Economic Assumption (Sec. 8097)						(170)		
SOF Intelligence Systems		72,811				23,035		95,846
2/ Overseas Contingency Operations Enacted Funding						23,260		
Economic Assumption (Sec. 8097)						(225)		
Small Arms and Weapons		35,235				10,072		45,307
1/ SOPMOD II (M4 Carbine Rail System)						2,000		
1/ Special Operations Forces Combat Assault Rifle						2,000		
1/ Contracting delays						(7,000)		
1/ MK47 Mod 0 Advanced Lightweight Grenade Launcher						6,000		
1/ M4 Weapons Shot Counter						3,400		
2/ Overseas Contingency Operations Enacted Funding						3,800		
Economic Assumption (Sec. 8097)						(128)		
Maritime Equipment Modifications		791				(2)		789
Economic Assumption (Sec. 8097)						(2)		
SOF Combatant Craft Systems		6,156				4,966		11,122
1/ Special Operations Craft-Riverine						5,000		
Economic Assumption (Sec. 8097)						(34)		
Spares and Repair Parts		2,010				(6)		2,004
Economic Assumption (Sec. 8097)						(6)		
Tactical Vehicles		18,821				7,405		26,226
1/ Light Mobility Vehicle - Internally Transportable Vehicle						1,600		
1/ Contracting delays						(1,000)		
2/ Overseas Contingency Operations Enacted Funding						6,865		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide, 10/12				Fiscal Year Program: 2010				
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Economic Assumption (Sec. 8097)						(60)		
Mission Training and Preparation Systems		17,265				3,536		20,801
1/ Special Operations Live Rehearsal System						1,600		
1/ Small Arms Training Range						2,000		
Economic Assumption (Sec. 8097)						(64)		
Combat Mission Requirements		20,000				(62)		19,938
Economic Assumption (Sec. 8097)						(62)		
MILCON Collateral Equipment		6,835				(21)		6,814
Economic Assumption (Sec. 8097)						(21)		
SOF Automation Systems		60,836				(5,870)		54,966
1/ Distributive Data Center						(5,700)		
Economic Assumption (Sec. 8097)						(170)		
SOF Global Video Surveillance Activities		12,401				(38)		12,363
Economic Assumption (Sec. 8097)						(38)		
SOF Operational Enhancements Intelligence		26,070				10,920		36,990
2/ Overseas Contingency Operations Enacted Funding						11,000		
Economic Assumption (Sec. 8097)						(80)		
SOF Solider Protection and Survival Systems		550				(2)		548
Economic Assumption (Sec. 8097)						(2)		
SOF Visual Augmentation, Lasers and Sensor System		33,741				5,479		39,220
1/ Overt Small Laser Marker						1,600		
1/ SOVAS-Hand Held Imager/Long Range						4,000		
Economic Assumption (Sec. 8097)						(121)		
SOF Tactical Radio Ssystems		53,034				9,272		62,306
1/ AN/PRC-148 Multiband Inter/Intra Team Radio (MBITR)						4,000		
2/ Overseas Contingency Operations Enacted Funding						5,448		
Economic Assumption (Sec. 8097)						(176)		
SOF Maritime Equipment		2,777				(9)		2,768
Economic Assumption (Sec. 8097)						(9)		
Miscellaneous Equipment		7,576				1,572		9,148
1/ Training Support Center of Excellence						1,600		
Economic Assumption (Sec. 8097)						(28)		
SOF Operational Enhancements		273,998				23,514		297,512
1/ Exploiting, and Dissemination Enhanced Capability						2,500		
1/ Special Operations High Performance In-Line Sniper Scope						2,400		
1/ number 83)						5,200		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide, 10/12						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Fussion Google System (Transferred from line number 85)						2,400		
2/ Overseas Contingency Operations Enacted Funding						11,900		
Economic Assumption (Sec. 8097)						(886)		
PSYOP Equipment		43,081				(133)		42,948
Economic Assumption (Sec. 8097)						(133)		
TOTAL SPECIAL OPERATIONS COMMAND		1,591,202				132,327		1,723,529
TOTAL APPROPRIATION BUDGET ACTIVITY - 02		1,591,202				132,327		1,723,529
Economic Assumptions (Sec. 8097)						(4,826)		
TOTAL APPROPRIATION BUDGET ACTIVITY - 02		1,591,202				132,327		1,723,529
BUDGET ACTIVITY - 03								
CHEMICAL BIOLOGICAL DEFENSE PROGRAM (CBDP)								
Installation Force Protection		65,590				(202)		65,388
Economic Assumption (Sec. 8097)						(202)		
Individual Protection		92,004				(284)		91,720
Economic Assumption (Sec. 8097)						(284)		
Decontamination		22,008				4,398		26,406
1/ Reactive Skin Decontamination Lotion						4,480		
Economic Assumption (Sec. 8097)						(82)		
Joint Biological Defense Program		12,740				(39)		12,701
Economic Assumption (Sec. 8097)						(39)		
Collective Protection		27,938				4,898		32,836
1/ Chemical and Biological Protective Shelter						5,000		
Economic Assumption (Sec. 8097)						(102)		
Contamination Avoidance		151,765				(25,042)		126,723
1/ JBPDS excessive engineering change orders						(3,000)		
1/ JNBCRS contract delay						(21,650)		
Economic Assumption (Sec. 8097)						(392)		
TOTAL CHEMICAL BIOLOGICAL DEFENSE PROGRAM		372,045				(16,271)		355,774
Economic Assumptions (Sec. 8097)						(1,101)		
TOTAL APPROPRIATION BUDGET ACTIVITY - 03		372,045				(16,271)		355,774

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide, 10/12						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
CLASSIFIED AGENCIES		824,339				361,589		1,185,928
1/ Classified Program Adjustment						56,626		
2/ OCO Enacted Funding						307,680		
Economic Assumption (Sec. 8097)						(2,717)		
TOTAL CLASSIFIED AGENCIES		824,339				361,589		1,185,928
Economic Assumptions (Sec. 8097)						(2,717)		
TOTAL CLASSIFIED AGENCIES		824,339				361,589		1,185,928
TOTAL PROGRAM		3,984,302				534,472		4,518,824
Undistributed Congressional Adjustments								
P.L. 111-118 Economic Assumptions (Sec. 8097)						(12,493)		(12,493)
P.L. 111-118 Overseas Contingency Operations (OCO)						480,780		480,780
TOTAL PROGRAM		3,984,352				534,472		4,518,824
FINANCING								
BUDGET AUTHORITY:								
APPROPRIATION, P.L. 111-118		3,984,352				534,472		4,518,824
P.L. 111-118 Economic Assumptions (Sec. 8097)						(12,493)		(12,493)
P.L. 111-118, Title IX, Overseas Contingency Operations (OCO)						480,780		480,780
TOTAL FINANCING PROGRAM		3,984,352				534,472		4,518,824

FOOTNOTES:

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ FY 2010, Title IX, Overseas Contingency Operations enacted funding.

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: National Guard and Reserve Equipment, Defense, 10/12						Fiscal Year Program: 2010		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
<u>Budget Activity 1: Reserve Equipment</u>								
Army Reserve Equipment								
Miscellaneous Equipment								
Miscellaneous Equipment, Title IX, OCO								
					85,000			85,000
Navy Reserve Equipment								
Miscellaneous Equipment								
Miscellaneous Equipment, Title IX, OCO								
					55,000			55,000
Marine Corps Reserve Equipment								
Miscellaneous Equipment								
Miscellaneous Equipment, Title IX, OCO								
					45,000			45,000
Air Force Reserve								
Miscellaneous Equipment								
Miscellaneous Equipment, Title IX, OCO								
					55,000			55,000
Total Budget Activity 1: Reserve Equipment								
					240,000			240,000

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: National Guard and Reserve Equipment, Defense, 10/12						Fiscal Year Program: 2010		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
<u>Budget Activity 2: National Guard Equipment</u>								
Army National Guard Equipment								
Miscellaneous Equipment								
Miscellaneous Equipment, Title IX, OCO								
						575,000		0
								575,000
Air National Guard								
Miscellaneous Equipment								
Miscellaneous Equipment, Title IX, OCO								
						135,000		0
								135,000
Total Budget Activity 2: National Guard Equipment						710,000		710,000
Total Program						950,000		950,000
Undistributed Adjustments								
								0
Direct Program								
						950,000		950,000
<u>Financing</u>								
Budget Authority:								
Appropriation P.L. 111-118								
Appropriation P.L. 111-118, Title IX, Overseas Contingency Operations								
						0		0
						950,000		950,000
Total Financing - FY 2010 Program						950,000		950,000

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Business Transformation Agency (BTA)								
<i>Budget Activity 05</i>								
0605018BTA	Defense Integrated Military Human Resources System (DIMHRS)			70,000		-51,290		18,710
2/	Transfer to RDAF, line 241 for DIMHRS					-20,490		
2/	Transfer to RDA, Line 117 for DIMHRS					-30,800		
0605020BTA	Business Transformation Agency R&D Activities			197,008		-5,381		191,627
	Economic Assumption General Reduction					-881		
2/	DAI-Defer one major fielding					-4,500		
<i>Subtotal Budget Activity 05</i>				267,008		-56,671		210,337
Total BTA				267,008		-56,671		210,337

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Chemical and Biological Defense Program (CBDP)								
<i>Budget Activity 01</i>								
0601384BP	Chemical and Biological Defense Program			58,974			7,670	66,644
	Economic Assumption General Reduction General Reduction					-330		
1/3/	Detection and Remediation of Bio/Chemical Weapons Programs					2,000		
1/3/	Real Time Test Monitoring of Chemical Agents, Chemical Agent Stimulands and Toxic Industrial Chemicals					1,280		
1/4/	Joint Services Aircrew Mask Don/Doff Inflight							
1/5/	Advanced Development of Antiviral Prophylactics and Therapeutics							
1/5/	Countermeasures to Chemical and Biological Controls-Rapid Response							
1/5/	MEMS Sensors for Real-Time Sensing of Weaponized Pathogens							
1/5/	Mismatch Repair Driven Antibody Medicines to Treat Staphylococcus-derived Bioweapons							
1/6/	Portable Rapid Bacterial Warfare Detection Unit							
1/5/	Potent Human Monoclonal Antibodies Against BoNT A, B and E Suited for Mass Production and Treatment of Large Populations							
1/6/	High Speed, High Volume Laboratory Network for Infectious Disease							
1/	InVitro Models for Biodefense Vaccines					1,520		
1/	Synchrotron Beamline Experimental Station					3,200		
Subtotal Budget Activity 01				58,974			7,670	66,644
<i>Budget Activity 02</i>								
0602384BP	Chemical and Biological Defense Program			209,072			26,358	235,430
	Economic Assumption General Reduction General Reduction					-942		
1/7/	Advanced Development of Mobile Rapid Response Prototypes					2,400		
1/5/	Advanced Development of Antiviral Prophylactics and Therapeutics					3,000		
1/5/	Countermeasures to Chemical and Biological Controls-Rapid Response					2,800		
1/5/	MEMS Sensors for Real-Time Sensing of Weaponized Pathogens					2,000		
1/5/	Mismatch Repair Driven Antibody Medicines to Treat Staphylococcus-derived Bioweapons					1,000		
1/5/	Potent Human Monoclonal Antibodies Against BoNT A, B and E Suited for Mass Production and Treatment of Large Populations					1,000		
1/	Botulinum Neurotoxin Research					2,000		
1/	Botulinum Toxin Treatment Therapy					800		
1/	Chemical and Biological Agent Fate Appropriate Response Operational Tool					1,600		
1/	Chemical and Biological Resistent Clothing					1,600		
1/	Anti-viral vaccine development					3,600		
1/	HyperAcute Vaccine Development							
1/	Miniaturized Chemical Detector for Chemical Warfare Protection					1,600		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Chemical Biological Infrared Detection System						1,900		
1/8/ Contaminated Human Remains Pouch								
1/ PaintShield for Protecting People from Microbial Threats						2,000		
Subtotal Budget Activity 02		209,072				26,358		235,430
Budget Activity 03								
0603384BP Chemical and Biological Defense Program - Advanced Developer		282,235				29,045		311,280
Economic Assumption General Reduction General Reduction						-1,255		
1/9/ Self-Decontaminating Polymer System for Chemical-Biological Warfare Agents (Includes transfer from line number 14)						2,800		
1/10/ Protective Self-Decontaminating Surfaces						1,600		
1/9/ Chemical and Biological Threat Reduction Coating						2,400		
1/8/ Contaminated Human Remains Pouch						1,600		
1/6/ High Speed, High Volume Laboratory Network for Infectious Disease						1,600		
1/6/ Portable Rapid Bacterial Warfare Detection Unit						4,000		
1/ Multi-target Shipping Container Interrogation System Mobile Continuous Air Monitor						1,600		
1/ Hand-Held Apparatus for Mobile Mapping and Expediated Reporting						2,800		
1/ Regenerative Filtration System for CBRN Defense						2,700		
1/ Total Perimeter Surveillance						1,600		
1/ Unified Management Infrastructure System						800		
1/7/ Advanced Development of Mobile Rapid Response Prototypes								
1/ Chemical and Biological Defense Program - Advanced Development						2,000		
1/ Army Plant Vaccine Development Program						1,600		
1/ NIDS Handheld Common Identifier for Biological Agents						2,400		
1/ Water Purification System for Natural Disasters						800		
Subtotal Budget Activity 03		282,235				29,045		311,280
Budget Activity 04								
0603884BP Chemical and Biological Defense Program		205,952				3,323		209,275
Economic Assumption General Reduction General Reduction						-877		
1/ Automated Sample Preparation for Biological Detection						800		
1/ Broad Spectrum Therapeutic Countermeasures to OP Nerve Agents						1,600		
1/ Tactical, Cargo, and Rotary Wing Aircraft Decon						1,800		
Subtotal Budget Activity 04		205,952				3,323		209,275

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11						Fiscal Year Program: 2010			
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
Budget Activity 05									
0604384BP	Chemical and Biological Defense Program			332,895					290,237
	Economic Assumption General Reduction General Reduction					-42,658			
1/10/	Chemical and Biological Threat Reduction Coating					-1,258			
1/3/	Detection and Remediation of Bio/Chemical Weapons Programs								
1/10/	Protective Self-Decontaminating Surfaces								
2/	Lack of justification for core program growth					-47,400			
1/	Joint Service Aircrew Mask (JSAM) Don/Doff In-flight Upgrade					2,400			
1/10/	Self-Decontaminating Polymer System for Chemical-Biological Warfare Agents (Includes transfer from line number 14)								
1/	Man Portable Sensors for Dismounted Reconnaissance					2,000			
1/	Real Time Test Monitoring of Chemical Agents, Chemical Agent Stimulands and Toxic Industrial Chemicals								
1/	Self-Contained Automated Vehicle washing Systems with Microwave Decontamination					1,600			
Subtotal Budget Activity 05				332,895		-42,658			290,237
Budget Activity 06									
0605384BP	Chemical and Biological Defense Program			106,477					106,032
	Economic Assumption General Reduction General Reduction					-445			
Subtotal Budget Activity 06				106,477		-445			106,032
Budget Activity 07									
0607384BP	Chemical and Biological Defense (Operational Systems Developme			6,198					6,173
	Economic Assumption General Reduction General Reduction					-25			
Subtotal Budget Activity 07				6,198		-25			6,173
Total CBDP				1,201,803		23,268			1,225,071

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Advanced Research Projects Agency (DARPA)								
<i>Budget Activity 01</i>								
0601101E	Defense Research Sciences			226,125		-20,210		205,915
		Economic Assumption General Reduction General Reduction				-863		
1/		Laboratory for Advanced Photonic Composites Research				1,280		
1/		Hydrogen Fuel Cell Research				4,000		
1/		Institute for Collaborative Solutions Research				2,080		
1/		Science, Technology, Engineering and Mathematics Initiative				1,600		
1/		Solid Oxide Fuel Technology				1,000		
1/		American Museum of Natural History Infectious Disease Research				1,200		
1/		Countermeasures to Combat Protozoan Parasites (Toxoplasmosis and Malaria)				1,600		
2/		Fiscal year 2009 new start execution delays				-16,750		
2/		Reduction to requested fiscal year 2010 new starts				-20,057		
1/		Advanced Materials Research Institute (AMRI)				800		
1/		Security Protection using Ballistic CORE Technology				3,900		
Subtotal Budget Activity 01			226,125			-20,210		205,915
<i>Budget Activity 02</i>								
0602303E	Information & Communications Technology			282,749		-10,558		272,191
		Economic Assumption General Reduction General Reduction				-1,140		
1/		High Speed Optical Interconnects for Next Generation Supercomputing				1,200		
1/		Intelligent Remote Sensing for Urban Warfare Operations II				1,200		
2/		Fiscal year 2009 new start execution delays				-8,196		
2/		Reduction to requested fiscal year 2010 new starts				-18,622		
1/		Fiscal year 2010 new starts				15,000		
0602304E	Cognitive Computing Systems			142,840		1,396		144,236
		Economic Assumption General Reduction General Reduction				-604		
1/		BioButanol Production Research				2,000		
0602383E	Biological Warfare Defense			40,587		-169		40,418
		Economic Assumption General Reduction General Reduction				-169		
0602702E	Tactical Technology			276,075		-27,392		248,683
		Economic Assumption General Reduction General Reduction				-1,042		
1/		Sea Catcher UAS Launch and Recovery System				1,600		
2/		Fiscal year 2009 new start execution delays				-31,950		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11							Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
1/ Reduction to requested fiscal year 2010 new starts						-24,000			
1/ Fiscal year 2010 new starts						20,000			
1/ Center of Excellence for Research in Ocean Sciences (CEROS)						8,000			
0602715E Materials and Biological Technology		268,859				1,348		270,207	
Economic Assumption General Reduction General Reduction						-1,132			
1/ Photovoltaic Ribbon Solar Cell Technology Project						2,880			
1/ Center for Nonproliferation Studies, Montrey Institute for International Affairs						1,600			
2/ Bioinspired Sensors - excessive program growth						-5,000			
2/ Fiscal year 2009 new start execution delays						-2,000			
1/ Strategic Materials						5,000			
0602716E Electronics Technology		223,841				-44,439		179,402	
Economic Assumption General Reduction General Reduction						-752			
1/ 3-D Technology for Advanced Sensor Systems						2,000			
2/ Fiscal year 2009 new start execution delays						-39,500			
2/ Reduction to requested fiscal year 2010 new starts						-26,187			
1/ Fiscal year 2010 new starts						20,000			
Subtotal Budget Activity 02		1,234,951				-79,814		1,155,137	
Budget Activity 03									
0603286E Advanced Aerospace Systems		338,360				-80,082		258,278	
Economic Assumption General Reduction General Reduction						-1,082			
2/ Vulture contract award delay						-17,000			
2/ Reduction for high-speed engines						-30,000			
2/ Rapid Eye excessive growth without acquisition strategy						-25,000			
2/ Reduction to requested fiscal year 2010 new starts						-7,000			
0603287E Space Programs and Technology		200,612				-13,135		187,477	
Economic Assumption General Reduction General Reduction						-796			
FFRDC Reduction						-2,639			
1/ Mosaic Camera Technology Transition						1,600			
2/ Fiscal year 2009 new start execution delays						-4,500			
2/ Reduction to requested fiscal year 2010 new starts						-6,800			
0603739E Advanced Electronics Technologies		205,912				-11,818		194,094	
Economic Assumption General Reduction General Reduction						-813			
2/ Fiscal year 2009 new start execution delays						-11,000			
2/ Reduction to requested fiscal year 2010 new starts						-22,005			

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Institute of Advanced Flexible Manufacturing Systems						7,000		
1/ Fiscal year 2010 new starts						15,000		
0603760E Command, Control and Communications Systems		293,476				-24,278		269,198
Economic Assumption General Reduction General Reduction						-1,128		
2/ Fiscal year 2009 new start execution delays						-2,000		
2/ CCC-CLS execution delays						-18,150		
2/ Reduction to requested fiscal year 2010 new starts						-3,000		
0603765E Classified DARPA Programs		186,526				-8,944		177,582
Economic Assumption General Reduction General Reduction						-744		
2/ Program Terminated by DARPA						-8,200		
0603766E Network-Centric Warfare Technology		135,941				2,420		138,361
Economic Assumption General Reduction General Reduction						-580		
2/ Fiscal year 2009 new start execution delays						-9,500		
2/ Reduction to requested fiscal year 2010 new starts						-2,500		
1/ Fiscal year 2010 new starts						15,000		
0603767E Sensor Technology		243,056				-20,190		222,866
Economic Assumption General Reduction General Reduction						-934		
2/ Fiscal year 2009 new start execution delays						-4,256		
2/ SEN-CLS execution delays						-10,000		
2/ Reduction to requested fiscal year 2010 new starts						-5,000		
0603768E Guidance Technology		37,040				-154		36,886
Economic Assumption General Reduction General Reduction						-154		
Subtotal Budget Activity 03		1,640,923				-156,181		1,484,742
Budget Activity 06								
0605897E DARPA Agency Relocation		45,000				-188		44,812
Economic Assumption General Reduction General Reduction						-188		
0605898E Management HQ - R&D		51,055				-213		50,842
Economic Assumption General Reduction General Reduction						-213		
0305103E Cyber Security Initiative		50,000				-209		49,791
Economic Assumption General Reduction General Reduction						-209		
Subtotal Budget Activity 06		146,055				-610		145,445
Total DARPA		3,248,054				256,815		2,991,239

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11	Fiscal Year Program: 2010
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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Contract Management Agency (DCMA)								
<i>Budget Activity 05</i>								
0605013BL Information Technology Development		11,705				2,739		14,444
Economic Assumption General Reduction General Reduction						-61		
1/ National Terrorism Preparedness Institute, Anti-Terrorism/Counter-Terrorism Technology Development and Training						2,800		
Subtotal Budget Activity 05		11,705				-2,739		14,444
Total DCMA		11,705				2,739		14,444

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
DoD Human Resources Activity (DHRA)								
<i>Budget Activity 03</i>								
0603769SE	Distributed Learning Advanced Technology Development			13,822		-57		13,765
	Economic Assumption General Reduction General Reduction					-57		
<i>Subtotal Budget Activity 03</i>			13,822			-57		13,765
<i>Budget Activity 05</i>								
0605021SE	Homeland Personnel Security Initiative			395		-2		393
	Economic Assumption General Reduction					-2		
<i>Subtotal Budget Activity 05</i>			395			-2		393
<i>Budget Activity 06</i>								
0605803SE	R&D in Support of DoD Enlistment, Testing and Evaluation			19,554		-82		19,472
	Economic Assumption General Reduction					-82		
<i>Subtotal Budget Activity 06</i>			19,554			-82		19,472
Total DHRA			33,771			-141		33,630

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Information Systems Agency (DISA)								
<i>Budget Activity 05</i>								
0303141K	Global Combat Support System			18,431		-393		18,038
	Economic Assumption General Reduction					-77		
	FFRDC Reduction					-316		
0303158K	Joint Command and Control Program (JC2)			49,047		-49,047		0
2/	Program Adjustment					-38,047		
2/	Transfer to line 198					-11,000		
0604764K	Advanced IT Services Joint Program Office (AITS-JPO)			39,911		-25,080		14,831
	Economic Assumption General Reduction					-63		
	FFRDC Reduction					-263		
2/	Rapid Technology Insertion Fund					-24,754		
<i>Subtotal Budget Activity 05</i>				107,389		-74,520		32,869
<i>Budget Activity 07</i>								
0208045K	C4I Interoperability			74,786		-313		74,473
	Economic Assumption General Reduction					-313		
0301144K	Joint/Allied Coalition Information Sharing			10,767		-45		10,722
	Economic Assumption General Reduction					-45		
0302016K	National Military Command System-Wide Support			548		-2		546
	Economic Assumption General Reduction					-2		
0302019K	Defense Info Infrastructure Engineering and Integration			17,655		-1,220		16,435
	Economic Assumption General Reduction					-74		
	FFRDC Reduction					-1,146		
0303126K	Long-Haul Communications - DCS			9,406		-249		9,157
	Economic Assumption General Reduction					-39		
	FFRDC Reduction					-210		
0303131K	Minimum Essential Emergency Communications Network (MEECN)			9,830		-41		9,789
	Economic Assumption General Reduction					-41		
0303148K	DISA Mission Support Operations			1,205		-5		1,200
	Economic Assumption General Reduction					-5		
0303150K	11/	Global Command and Control System		26,511		10,650		37,161
		Base Budget Request		23,761				23,761
	11/	Overseas Contingency Operations		2,750				2,750

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11	Fiscal Year Program: 2010
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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
						-145		
						-205		
1/						11,000		
0303153K		18,944				-79		18,865
						-79		
0303170K		1,782				-7		1,775
						-7		
0303610K		5,239				-22		5,217
						-22		
0305103K		10,080				-42		10,038
						-42		
0305208K		3,158				-13		3,145
						-13		
<i>Subtotal Budget Activity 07</i>		<i>189,911</i>				<i>8,612</i>		<i>198,523</i>
Total DISA		297,300				-65,908		231,392

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: **Research, Development, Test, and Evaluation, Defense-Wide 10/11** Fiscal Year Program: **2010**

LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Logistics Agency (DLA)								
<i>Budget Activity 03</i>								
0603712S	Generic Logistics R&D Technology Demonstrations			19,043		32,808		51,851
		Economic Assumption General Reduction				-250		
		FFRDC Reduction				-22		
1/		Aging Systems Sustainment and Enabling Technologies				2,400		
1/		Prgressice Research for Sustainable Manufacturing				1,200		
1/		Reduced Cost Supply Readiness				1,200		
1/		Alternative Energy from Organic Sources				6,000		
1/		Cellulosic-Derivied Biofuels Research				2,400		
1/		Biofuels Program				1,600		
1/		Commodity Management Systems Consolidation Program				1,600		
1/		Continuous Acquisition and Life-Cycle Support (CALS) Integrated Data Environment and Defense Logistics Enterprise Services				3,200		
1/		Fuel Cell Hybrid Battery Manufacturing for Defense Operations				800		
1/		Fuelcell Locomotive				2,400		
1/		Next Generation Manufacturing Technologies Initiative				1,600		
1/		Vehicle Fuel Cell and Hydrogen Logistics Program				6,400		
1/		Woody Biomass Converison for JP-8 Fuel				1,280		
1/		Radio Frequency Identification Technologies (Transferred from line 63 and RDT&E, Navy line number 61)				1,000		
0603713S	Deployment and Distribution Enterprise Technology			29,356		-154		29,202
		Economic Assumption General Reduction				-141		
		FFRDC Reduction				-13		
0603720S	Microelectronic Technology Development and Support			26,310		44,287		70,597
		Economic Assumption General Reduction				-214		
		FFRDC Reduction				-19		
1/		3-D Electronics and Power				4,800		
1/		AESSA Technology Insertion Program				2,400		
1/		Carbon Nanotube Thin Film Near Infrared Detector				1,600		
1/		End to End Semi Fab Alpha Tool				1,600		
1/		Feature Size Yield Enhancement Advanced Reconfigurable Manufacturing for Semiconductors Foundry				2,400		
1/		Heterogeneous Gallium Nitride/Silcon Microcircuit Technology				1,600		
1/		Spintronics Memory Storage Technology				2,800		
1/		Superconducting Quantum Information Technology				800		
1/		X-Band/W-Band Solid State Power Amplifer				1,000		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Semiconductor Photomask Technology Infrastructure Initiative						1,600		
1/ Electronics & Materials for Flexible Sensors and Transponders (EMFST)						4,800		
1/ High Performance Turnable Materials-Combinatorial Development of Advanced Dielectrics						3,600		
1/ Shipping Container Security System Field Evaluation						3,600		
1/ Smart Bomb Targeting Radar System						2,320		
1/ Turnable MicroRadio for Military Systems						5,600		
1/ Vehicle and Dismount Exploitation Radar (VADER)						4,000		
Subtotal Budget Activity 03		74,709				76,941		151,650
Budget Activity 07								
0708011S Industrial Preparedness		20,514				25,757		46,271
Economic Assumption General Reduction						-223		
FFRDC Reduction						-20		
1/ Copper-base Casting Technology Applications						1,600		
1/ Corrosion Resistant Ultrahigh-Strength Steel for Landing Gear						1,600		
1/ DLA VetBiz Initiative for National Sustainment						800		
1/ Northwest Manufacturing Initiative						2,000		
1/ Industrial Base Innovation Fund						20,000		
0708012S Logistics Support Activities		2,798				-14		2,784
Economic Assumption General Reduction						-13		
FFRDC Reduction						-1		
Subtotal Budget Activity 07		23,312				25,743		49,055
Total DLA		98,021				102,684		200,705

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Cooperation Agency (DSCA)								
<i>Budget Activity 07</i>								
0605127T Partnership for Peace (PfP) Information Management System		2,001				-24		1,977
Economic Assumption General Reduction						-10		
FFRDC Reduction						-14		
0605147T Overseas Humanitarian Assistance Shared Information System		292				0		292
<i>Subtotal Budget Activity 07</i>		2,293				-24		2,269
Total DSCA		2,293				-24		2,269

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Security Service (DSS)								
<i>Budget Activity 07</i>								
0604130V		1,384				-6		1,378
						-6		
		1,384				-6		1,378
<i>Subtotal Budget Activity 07</i>								
Total DSS		1,384				-6		1,378

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11	Fiscal Year Program: 2010
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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Technical Information Center (DTIC)								
<i>Budget Activity 06</i>								
0605801KA Defense Technical Information Center (DTIC)		54,411				-5,206		49,205
Economic Assumption General Reduction						-206		
2/ General Reduction						-5,000		
<i>Subtotal Budget Activity 06</i>		<i>54,411</i>				<i>-5,206</i>		<i>49,205</i>
Total DTIC		54,411				-5,206		49,205

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11	Fiscal Year Program: 2010
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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Defense Threat Reduction Agency (DTRA)								
<i>Budget Activity 01</i>								
0601000BR	DTRA Basic Research Initiative			48,544		-7,696		40,848
	Economic Assumption General Reduction					-171		
	FFRDC Reduction					-25		
2/	Excessive Growth Ahead of Program Assessment					-7,500		
	Subtotal Budget Activity 01			48,544		-7,696		40,848
<i>Budget Activity 02</i>								
0602718BR	Weapons of Mass Destruction Defeat Technologies			219,130		2,055		221,185
	Economic Assumption General Reduction					-927		
	FFRDC Reduction					-138		
1/	National Center for Blast Mitigation					1,200		
1/	University Strategic Partnership					1,920		
	Subtotal Budget Activity 02			219,130		2,055		221,185
<i>Budget Activity 03</i>								
0603160BR	Counterproliferation Initiatives - Proliferation Prevention and Defea			233,203		5,570		238,773
	Economic Assumption General Reduction					-1,001		
	FFRDC Reduction					-149		
1/	AELED IED Electronic Signature Detection					4,800		
1/	Recovery, Recycle and Reuse of DOE Metals for DoD Applications (Transferred from RDT&E, Army line number 32)					1,920		
	Subtotal Budget Activity 03			233,203		5,570		238,773
<i>Budget Activity 05</i>								
0605000BR	Weapons of Mass Destruction Defeat Capabilities			8,735		754		9,489
	Economic Assumption General Reduction					-40		
	FFRDC Reduction					-6		
1/	Electric Grid Reliability/Assurance					800		
	Subtotal Budget Activity 05			8,735		754		9,489
Total DTRA				509,612		683		510,295

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Missile Defense Agency (MDA)								
<i>Budget Activity 03</i>								
0603175C	Ballistic Missile Defense Technology			109,760		79,469		189,229
		Economic Assumption General Reduction				-819		
		FFRDC Reduction				-212		
1/		Advanced Battery Technology				1,600		
1/		Missile Activity and Characteristics - Releasable				2,400		
1/		Multiple-Target-Tracking Optical Sensor-Array Technology (MOST)				4,000		
1/		Early Interceptor (Transferred from line number 79)				80,000		
2/		Reduce program growth to support near-tear missile defense programs				-7,500		
Subtotal Budget Activity 03				109,760		79,469		189,229
<i>Budget Activity 04</i>								
0603908C	BMD European Interceptor Site			0		0		0
1/		2-Stage Interceptor Development-Transfer from Line 73						
1/		Communications (EIS)-Transfer from Line 85						
1/		Long lead for two-Stage Interceptors (EIS)-Transfer from Line 73						
1/		Missile Field Equipment and Supporting Activities (EIS)-Transfer from Line 73						
1/		Site Planning/Design/Activation (EIS)-Transfer from Line 73						
0603909C	BMD European Midcourse Radar			0		0		0
1/		Communications-Transfer from Line 76						
1/		Sensor Equipment-Transfer from Line 76						
1/		Site Planning/Design/Activation-Transfer from Line 76						
0603912C	BMD European Communications Support			0		0		0
1/		Global Engagement Manager-Transfer from Line 85						
1/		U.S. Communications-Transfer from Line 85						
0603881C	Ballistic Missile Defense Terminal Defense Segment			719,465		-3,733		715,732
		Economic Assumption General Reduction				-2,965		
		FFRDC Reduction				-768		
0603882C	Ballistic Missile Defense Midcourse Defense Segment			982,922		44,449		1,027,371
		Economic Assumption General Reduction				-4,407		
		FFRDC Reduction				-1,144		
1/		GB vendor base sustainment				50,000		
0603883C	Ballistic Missile Defense Boost Defense Segment			186,697		-4,380		182,317

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0603884C						-778		
	2/					-202		
						-3,400		
		636,856				-15,839		621,017
0603888C						-2,491		
	2/					-648		
						-10,000		
		966,752				-143,419		823,333
0603890C	2/					-2,700		
	2/					-3,508		
						-911		
		369,145				-135,800		
0603891C	2/					-3,200		
	2/					-10,394		358,751
						-1,504		
0603892C	2/					-390		
	1/					-20,000		
	1/					7,500		
		301,566				2,000		
0603893C	1/					1,600		
	1/					3,200		
	2/					-2,800		
		1,690,758				-51,381		250,185
0603893C	2/					-1,096		
	2/					-285		
						-50,000		
		180,000				-255,041		1,435,717
0603893C	2/					-6,067		
	1/					-1,574		
	2/					-30,000		
						20,000		
0603893C	2/					-257,400		
	1/					20,000		
						-18,391		161,609
						-708		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: **Research, Development, Test, and Evaluation, Defense-Wide 10/11** Fiscal Year Program: **2010**

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
						-183		
2/						-10,000		
2/						-7,500		
0603895C		12,549				-57		12,492
						-45		
						-12		
0603896C		340,014				-5,280		334,734
						-1,413		
						-367		
2/						-3,500		
0603897C		48,186				-254		47,932
						-202		
						-52		
0603898C		60,921				177		61,098
						-256		
						-67		
1/						500		
0603904C		86,949				-466		86,483
						-370		
						-96		
0603906C		6,164				-34		6,130
						-27		
						-7		
0603907C		174,576				-7,423		167,153
						-733		
						-190		
2/						-6,500		
0603911C		50,504				-278		50,226
						-221		
						-57		
0603913C		119,634				81,689		201,323
						-882		
						-229		
1/						12,500		
1/						26,000		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Arrow 2 Co-Production						10,000		
1/ David's Sling						34,300		
0604881C AEGIS SM-3 Block 1A co-development		0				255,987		255,987
Economic Assumption General Reduction						-1,122		
FFRDC Reduction						-291		
1/ Transfer from AEGIS BMD Line 83						257,400		
Subtotal Budget Activity 04		6,933,658				-134,068		6,799,590
Budget Activity 06								
0901585C Pentagon Reservation		19,709				0		19,709
0901598C Management HQ - MDA		57,403				-5,000		52,403
2/ General Reduction						-5,000		
Subtotal Budget Activity 06		77,112				-5,000		72,112
Total MDA		7,120,530				-59,599		7,060,931

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Office of the Secretary of Defense (OSD)								
<i>Budget Activity 01</i>								
0601111D8Z	Government / Industry Cosponsorship of University Research			0		4,761		4,761
		Economic Assumption General Reduction				-20		
		FFRDC Reduction				-19		
1/		High Efficiency Solar Energy Generation and Storage				800		
1/		Integrated Cryo-cooled High Power Density Systems				3,200		
1/		Center for Research on Minority Health Prostate Cancer Outreach Project				800		
0601120D8Z	National Defense Education Program			89,980		-10,647		79,333
		Economic Assumption General Reduction				-334		
		FFRDC Reduction				-313		
2/		Premature Funding increase				-10,000		
Subtotal Budget Activity 01			89,980			-5,886		84,094
<i>Budget Activity 02</i>								
0602000D8Z	Joint Munitions Technology			22,669		-3,861		18,808
		Economic Assumption General Reduction				-79		
		FFRDC Reduction				-74		
2/		Partial Program Growth Reduction				-3,708		
0602228D8Z	Historically Black Colleges and Universities (HBCU) Science			15,164		51,389		66,553
		Economic Assumption General Reduction				-280		
		FFRDC Reduction				-263		
1/		Reappropriation of FY08 account level				34,457		
1/		Program Increase				9,400		
1/		Active Duty Training and Education Program				2,000		
1/		Morehouse College John H. Hopps Defense Research Scholars Program				2,400		
1/		Thurgood Marshall College Fund Defense Leadership and Technology Initiative				1,200		
1/		Instrumentation Program for Tribal Colleges				2,475		
0602234D8Z	Lincoln Laboratory Research Program			34,034		-275		33,759
		Economic Assumption General Reduction				-142		
		FFRDC Reduction				-133		
0602663D8Z	Joint Data Management Advanced Development			4,940		-4,940		0
2/		Redundance with other DoD programs				-4,940		
0602670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Applied Res			9,446		-1,564		7,882

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11	Fiscal Year Program: 2010
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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
a								
Economic Assumption General Reduction						-33		
FFRDC Reduction						-31		
2/ Unexecutable Growth						-1,500		
Subtotal Budget Activity 02		86,253				40,749		127,002
Budget Activity 03								
0603000D8Z Joint Munitions Advanced Technology		23,538				-10,004		13,534
Economic Assumption General Reduction						-57		
FFRDC Reduction						-53		
2/ Partial Program Growth Reduction						-6,784		
2/ P-301 New Start						-3,110		
0603121D8Z SO/LIC Advanced Development		43,808				-355		43,453
Economic Assumption General Reduction						-183		
FFRDC Reduction						-172		
0603122D8Z Combating Terrorism Technology Support		81,868				35,285		117,153
Economic Assumption General Reduction						-493		
FFRDC Reduction						-462		
1/ Vehicle						1,600		
1/ Assessment and Resource Allocation						2,000		
1/ Facility Security Using Tactical Surveys						3,600		
1/ Integrated Rugged Checkpoint Container (IRCC)						2,000		
1/ Low Cost Stabilized Turret						800		
1/ Military/Law Enforcement Counterterrorism Test Bed						2,400		
1/ Radio Inter-Operability System						1,600		
1/ Ultra Low Profile EARS Gunshot Localization System						1,200		
1/ Remote VBIED Detection and Defeat System						1,200		
1/ Public Emergency/Chemoterrorism Operations Policy						1,000		
1/ Covert Sensing and Tagging System						1,200		
1/ Dynamic Data Flow Management System						1,600		
1/ Emergency Egress System						1,600		
1/ Program						4,000		
1/ IdentClarity-Identify Resolution						1,440		
1/ MARCENT Thermal Imaging Suite						3,000		
1/ Omni Directional Relay and Conformal Antenna						2,500		
1/ Reconnaissance and Data Exploitation (REX) System						3,500		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11	Fiscal Year Program: 2010
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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
0603648D8Z Joint Advanced Concepts		7,817				-3,939		3,878
Economic Assumption General Reduction						-16		
FFRDC Reduction						-15		
2/ Excessive Program Growth						-3,908		
0603225D8Z Joint DoD-DoE Munitions Technology Development		23,276				-188		23,088
Economic Assumption General Reduction						-97		
FFRDC Reduction						-91		
0603618D8Z Joint Electronic Advanced Technology		10,838				-87		10,751
Economic Assumption General Reduction						-45		
FFRDC Reduction						-42		
0603648D8Z Joint Capability Technology Demonstrations		198,352				-29,775		168,577
Economic Assumption General Reduction						-709		
FFRDC Reduction						-666		
1/ Distributed Network Switching and Security						1,600		
2/ Fiscal Year 2010 JCTD New Starts						-30,000		
0603662D8Z Networked Communications Capabilities		28,212				-228		27,984
Economic Assumption General Reduction						-118		
FFRDC Reduction						-110		
0603663D8Z Joint Data Management Research		4,935				-40		4,895
Economic Assumption General Reduction						-21		
FFRDC Reduction						-19		
0603665D8Z Biometrics Science and Technology		10,993				-89		10,904
Economic Assumption General Reduction						-46		
FFRDC Reduction						-43		
0603670D8Z Human, Social and Culture Behavior Modeling (HSCB) Advanced D		11,480				-1,085		10,395
Economic Assumption General Reduction						-44		
FFRDC Reduction						-41		
2/ Unexecutable growth						-1,000		
0603680D8Z Defense-Wide Manufacturing Science and Technology Program		14,638				8,908		23,546
Economic Assumption General Reduction						-99		
FFRDC Reduction						-93		
1/ California Enhanced Defense Small Manufacturing Supplier Program						1,600		
1/ High Performance Manufacturing Technology Initiative						7,500		
0603711D8Z Joint Robotics Program/Autonomous Systems		9,110				1,910		11,020
Economic Assumption General Reduction						-46		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
						-44			
1/						800			
1/						1,200			
0603716D8Z		69,175				-2,047		67,128	
						-282			
						-265			
1/						-1,500			
0603727D8Z		11,135				-90		11,045	
						-46			
						-44			
0603745D8Z		4,864				-39		4,825	
						-20			
						-19			
0603755D8Z		221,286				14,200		235,486	
						-990			
						-930			
2/						13,000			
1/						3,120			
0603781D8Z		31,298				-254		31,044	
						-131			
						-123			
0603826D8Z		107,984				-34,401		73,583	
						-310			
						-291			
2/						-10,000			
2/						-10,000			
2/						-15,000			
1/						1,200			
0603828D8Z		124,480				-18,544		105,936	
						-446			
						-418			
2/						-10,000			
1						2,320			
2/						-10,000			
0603832D8Z		38,505				-4,279		34,226	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0603941D8Z	2/							
	Economic Assumption General Reduction					-144		
	FFRDC Reduction					-135		
	Unexecutable growth					-4,000		
	Test & Evaluation Science & Technology	95,734				-774		94,960
	Economic Assumption General Reduction					-399		
	FFRDC Reduction					-375		
0603942D8Z	Technology Transfer	2,219				11,339		13,558
	Economic Assumption General Reduction					-57		
	FFRDC Reduction					-54		
	1/ Transfer Consortium					4,000		
	1/ FirstLink Technology Transfer Program					2,400		
	1/ Program Increase					750		
	1/ Center for Innovation at Arlington					2,700		
	1/ MilTech Expansion Program					1,600		
Subtotal Budget Activity 03		1,175,545				-34,576		1,140,969
Budget Activity 04								
0303191D8Z	Joint Electromagnetic Technology (JET) Program	3,949				2,349		6,298
	Economic Assumption General Reduction					-26		
	FFRDC Reduction					-25		
	1/ Lifetime Power for Wireless Control Sensors					800		
	1/ Communications					1,600		
0603161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E AD	36,019				9,786		45,805
	Economic Assumption General Reduction					-193		
	FFRDC Reduction					-181		
	1/ Under-Vehicle Inspection System					2,400		
	1/ Advance Detection of Special Nuclear Materials					2,000		
	1/ Pacific Data Conversion and Technology Program					2,000		
	1/ Wyoming Army National Guard Joint Training and Experimentation Center (JTEC)					3,760		
0603527D8Z	RETRACT LARCH	21,718				-176		21,542
	Economic Assumption General Reduction					-91		
	FFRDC Reduction					-85		
0603709D8Z	Joint Robotics Program	11,803				3,476		15,279
	Economic Assumption General Reduction					-64		
	FFRDC Reduction					-60		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: **Research, Development, Test, and Evaluation, Defense-Wide 10/11** Fiscal Year Program: **2010**

LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Autonomous Machine Vision for Mapping and Investigation of Remote Sites						1,600		
1/ Joint Robotics Training Program						2,000		
0603714D8Z Advanced Sensor Applications Program		17,771				-144		17,627
Economic Assumption General Reduction						-74		
FFRDC Reduction						-70		
0603851D8Z Environmental Security Technical Certification Program		31,613				9,167		40,780
Economic Assumption General Reduction						-172		
FFRDC Reduction						-161		
1/ Environmentally Friendly Nanometal Electroplating Processes for Cadmium and Chormium Replacement						3,000		
1/ Wellhead Treatment of Perchlorate Contaminated Wells						1,600		
1/ Alternative Energy Study						1,400		
1/ Inland Engine Perchlorate Remediation						3,500		
0603920D8Z Humanitarian Demining		14,687				-119		14,568
Economic Assumption General Reduction						-61		
FFRDC Reduction						-58		
0603923D8Z Coalition Warfare		13,885				-112		13,773
Economic Assumption General Reduction						-58		
FFRDC Reduction						-54		
0604016D8Z Department of Defense Corrosion Program		4,887				17,220		22,107
Economic Assumption General Reduction						-93		
FFRDC Reduction						-87		
1/ Corrosion Training Simulation Program						1,200		
1/ Center for Education and Research on Corrosion and Materials Performance						1,600		
1/ Department of Defense Corrosion Prevention and Control Program						14,600		
0604400D8Z DoD Unmanned Aircraft System Common Development		55,289				5,503		60,792
Economic Assumption General Reduction						-256		
FFRDC Reduction						-241		
1/ Small Business Technology Insertion						6,000		
0604648D8Z Joint Capability Technology Demonstrations		18,577				-7,589		10,988
Economic Assumption General Reduction						-46		
FFRDC Reduction						-43		
2/ Reduction due to obligation and expenditures						-7,500		
0604670D8Z Human, Social and Culture Behavior Modeling (HSCB) Research ar		7,006				-56		6,950
Economic Assumption General Reduction						-29		
FFRDC Reduction						-27		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
0604787D8Z	Joint Systems Integration Command (JSIC)	19,744				-159		19,585	
	Economic Assumption General Reduction					-82			
	FFRDC Reduction					-77			
0604828D8Z	Joint FIRES Integration and Interoperability Team	16,972				-137		16,835	
	Economic Assumption General Reduction					-71			
	FFRDC Reduction					-66			
0605017D8Z	Reduction Of Total Ownership Cost	24,647				-200		24,447	
	Economic Assumption General Reduction					-103			
	FFRDC Reduction					-97			
Subtotal Budget Activity 04		298,567				38,809		337,376	
Budget Activity 05									
0604051D8Z	Defense Acquisition Challenge Program (DACP)	28,862				-233		28,629	
	Economic Assumption General Reduction					-120			
	FFRDC Reduction					-113			
0604161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E SD	7,628				-62		7,566	
	Economic Assumption General Reduction					-32			
	FFRDC Reduction					-30			
0604165D8Z	Prompt Global Strike Capability Development	166,913				-1,350		165,563	
	Economic Assumption General Reduction					-696			
	FFRDC Reduction					-654			
0604709D8Z	Joint Robotics Program	5,127				-41		5,086	
	Economic Assumption General Reduction					-21			
	FFRDC Reduction					-20			
0604771D8Z	Joint Tactical Information Distribution System (JTIDS)	20,633				-167		20,466	
	Economic Assumption General Reduction					-86			
	FFRDC Reduction					-81			
0605027D8Z	OUSD(C) IT Development Initiatives	5,000				-39		4,961	
	Economic Assumption General Reduction					-21			
	FFRDC Reduction					-18			
0605140D8Z	Trusted Foundry	41,223				9,585		50,808	
	Economic Assumption General Reduction					-214			
	FFRDC Reduction					-201			
	1/ Trusted Foundry					10,000			
0605648D8Z	Defense Acquisition Executive (DAE) Pilot Program	4,267				-35		4,232	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
						-18		
						-17		
0807708D8Z		1,609				-13		1,596
						-7		
						-6		
Subtotal Budget Activity 05		281,262				7,645		288,907
Budget Activity 06								
0305128D8Z		0				94,864		94,864
						-399		
						-374		
1/						95,637		
0303166D8Z		30,604				-228		30,376
						-128		
						-120		
2/						-4,700		
1/						4,720		
0303169D8Z		4,667				-37		4,630
						-19		
						-18		
0305193D8Z		20,648				-167		20,481
						-86		
						-81		
0305400D8Z		829				-6		823
						-3		
						-3		
0604774D8Z		13,121				2,126		15,247
						-64		
						-60		
1/						2,250		
0604875D8Z		15,247				-3,999		11,248
						-47		
						-44		
2/						-3,908		
0604940D8Z		145,052				15,907		160,959

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
						-677		
						-636		
1/						2,400		
1/						3,600		
1/						4,000		
1/						1,600		
1/						3,300		
1/						2,320		
0604943D8Z	Thermal Vicar	9,045				2,307		11,352
	Economic Assumption General Reduction					-48		
	FFRDC Reduction					-45		
1/	Joint Gulf Range Complex Test and Training					2,400		
0605100D8Z	Joint Mission Environment Test Capability (JMETC)	9,455				-76		9,379
	Economic Assumption General Reduction					-39		
	FFRDC Reduction					-37		
0605104D8Z	Technical Studies, Support and Analysis	44,760				-362		44,398
	Economic Assumption General Reduction					-187		
	FFRDC Reduction					-175		
0605110D8Z	USD(A&T)--Critical Technology Support	4,914				-40		4,874
	Economic Assumption General Reduction					-21		
	FFRDC Reduction					-19		
0605117D8Z	Foreign Material Acquisition and Exploitation	94,921				-769		94,152
	Economic Assumption General Reduction					-396		
	FFRDC Reduction					-373		
0605130D8Z	Foreign Comparative Testing	35,054				-283		34,771
	Economic Assumption General Reduction					-146		
	FFRDC Reduction					-137		
0605161D8Z	Nuclear Matters-Physical Security	6,474				-52		6,422
	Economic Assumption General Reduction					-27		
	FFRDC Reduction					-25		
0605170D8Z	Support to Networks and Information Integration	14,916				-120		14,796
	Economic Assumption General Reduction					-62		
	FFRDC Reduction					-58		
0605200D8Z	General Support to USD (Intelligence)	5,888				-48		5,840
	Economic Assumption General Reduction					-25		

BASE FOR REPROGRAMMING ACTIONS

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i	
0605790D8Z	FFRDC Reduction					-23			
	Small Business Innovation Research/Challenge Administration	2,163				2,482		4,645	
	Economic Assumption General Reduction					-20			
	FFRDC Reduction					-18			
1/	UAV Directed Energy Weapons Systems Payloads					1,000			
1/	Random Obfuscating Compiler Anti-Tamper Software					1,520			
0605798D8Z	Defense Technology Analysis	11,005				705		11,710	
	Economic Assumption General Reduction					-49			
	FFRDC Reduction					-46			
1/	Modeling and Simulation Standards Study					800			
0605799D8Z	Force Transformation Directorate	19,981				3,806		23,787	
	Economic Assumption General Reduction					-100			
	FFRDC Reduction					-94			
1/	Rigis Aeroshell Variable Buoyancy Air Vehicle					4,000			
0605804D8Z	Development Test and Evaluation	23,512				-190		23,322	
	Economic Assumption General Reduction					-98			
	FFRDC Reduction					-92			
0606100D8Z	Budget and Program Assessments	5,929				-48		5,881	
	Economic Assumption General Reduction					-25			
	FFRDC Reduction					-23			
0606301D8Z	Aviation Safety Technologies	8,000				-64		7,936	
	Economic Assumption General Reduction					-33			
	FFRDC Reduction					-31			
0804767D8Z	COCOM Exercise Engagement and Training Transformation (CE2T)	34,306				6,069		40,375	
	Economic Assumption General Reduction					-170			
	FFRDC Reduction					-161			
1/	Agile Software Capability Intervention (ASCI)					1,200			
1/	Integrated Analysis Environment					2,000			
1/	Playas Training and Research Center					3,200			
Subtotal Budget Activity 06		560,491				121,777		682,268	
Budget Activity 07									
0303140D8Z	Information Systems Security Program	13,477				1,478		14,955	
	Economic Assumption General Reduction					-63			
	FFRDC Reduction					-59			

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0303260D8Z	IASTAR Federal Information Security Management Act Compliance					1,600		
	Joint Military Deception Initiative			942		-8		934
	Economic Assumption General Reduction					-4		
	FFRDC Reduction					-4		
0305103D8Z	Cyber Security Initiative			993		-8		985
	Economic Assumption General Reduction					-4		
	FFRDC Reduction					-4		
0305125D8Z	Critical Infrastructure Protection (CIP)			12,725		3,865		16,590
	Economic Assumption General Reduction					-70		
	FFRDC Reduction					-65		
	1/ Disaster Response: Communications and Other Infrastructure Restoration					4,000		
0305186D8Z	Policy R&D Programs			6,948		-56		6,892
	Economic Assumption General Reduction					-29		
	FFRDC Reduction					-27		
0305199D8Z	Net Centricity			1,479		-12		1,467
	Economic Assumption General Reduction					-6		
	FFRDC Reduction					-6		
0305387D8Z	Homeland Defense Technology Transfer Program			2,963		-24		2,939
	Economic Assumption General Reduction					-12		
	FFRDC Reduction					-12		
0305600D8Z	International Intelligence Technology Assessment Advancement ar			1,389		-11		1,378
	Economic Assumption General Reduction					-6		
	FFRDC Reduction					-5		
0607828D8Z	Joint Integration and Interoperability			46,214		-374		45,840
	Economic Assumption General Reduction					-193		
	FFRDC Reduction					-181		
1001018D8Z	NATO Joint STARS			74,485		-5,562		68,923
	Economic Assumption General Reduction					-290		
	FFRDC Reduction					-272		
	2/ Excess to requirement					-5,000		
Subtotal Budget Activity 07				161,615		-712		160,903
Total OSD				2,653,713		167,806		2,821,519

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Special Operations Command (SOCOM)								
<i>Budget Activity 02</i>								
1160401BB	Special Operations Technology Development			27,384		3,222		30,606
		Economic Assumption General Reduction				-128		
1/		Flashlight Soldier-to-Soldier Combat Identification System				4,500		
1/		USSOCOM/STAR-TEC Partnership Program				1,600		
2/		REITS unjustified new starts				-2,750		
1160407BB	SOF Medical Technology Development			0		2,390		2,390
		Economic Assumption General Reduction				-10		
1/		Personalized Medicine Initiative				2,400		
<i>Subtotal Budget Activity 02</i>				27,384		5,612		32,996
<i>Budget Activity 03</i>								
1160402BB	Special Operations Advanced Technology Development			31,675		25,052		56,727
		Economic Assumption General Reduction				-238		
1/		Operations Craft-Riverine				2,800		
1/		Optical Surveillance Equipment				2,000		
1/		Field Equipment Program for Special Operations				1,600		
1/		CBRN Detection Unmanned Aircraft				1,600		
1/		Sensors Architecture				1,600		
1/		Testing and Assessment Center				2,800		
1/		and Survivability				10,000		
1/		REITS unjustified new starts				-2,750		
1/		Fire Indicating System (HFIS)				1,040		
1/		Intelligence/Special Military				3,000		
1/		Unmanned Aerial System				1,600		
1160422BB	Aviation Engineering Analysis SOF Information and Broadcast			3,544		-15		3,529
		Economic Assumption General Reduction				-15		
1160472BB	SOF Information and Broadcast Systems Advanced Technology			4,988		-21		4,967
		Economic Assumption General Reduction				-21		
<i>Subtotal Budget Activity 03</i>				40,207		25,016		65,223
<i>Budget Activity 07</i>								
0304210BB	Special Applications for Contingencies			16,381		11,086		27,467

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
						-114		
1/						4,800		
1/						3,200		
1/						800		
1/						2,400		
0305208BB 11/	Distributed Common Ground/Surface Systems	1,732				5,969		7,701
	Economic Assumption General Reduction					-31		
1/	Program Increase - DCGS Capabilities Modernization					6,000		
0305219BB	MQ-1 Predator A UAV	2,067				-9		2,058
	Economic Assumption General Reduction					-9		
1105219BB	MQ-9 UAV	4,380				-18		4,362
	Economic Assumption General Reduction					-18		
1160403BB	Special Operations Aviation Systems Advanced Development	82,621				-10,313		72,308
	Economic Assumption General Reduction					-304		
2/	Avionics Modernization Program					-15,209		
1/	Helicopter Cable Warning and Obstacle Avoidance					1,200		
1/	EC-130 Multi-mission upgrades					4,000		
1160404BB	Special Operations Tactical Systems Development	6,182				663		6,845
	Economic Assumption General Reduction					-29		
1/	SOF Resource Business Information System program delays					-4,588		
1/	Covert Waveform for Software Defined Radios					2,800		
1/	SOC-R Armor Development for Small Arms Armor Piercing Armor					2,480		
1160405BB	Special Operations Intelligence Systems Development	21,273				19,950		41,223
	Economic Assumption General Reduction					-170		
1/	Advanced Long Endurance Unattended Ground Sensor Technologies					3,920		
1/	Biometric Optical Surveillance System					6,000		
1/	Counterproliferation Analysis and Planning System					4,000		
1/	United States Special Operations Command SOCRATES High Assurance Platform Program					1,000		
1/	University Multi-Spectral Laboratories					2,000		
1/	Picoceptor and Processor for Man-portable Threat Warning					3,200		
1160408BB	SOF Operational Enhancements	60,310				2,735		63,045
	Economic Assumption General Reduction					-265		
1/	USSOCOM Medical Research					3,000		
1160421BB	Special Operations CV-22 Development	12,687				-53		12,634
	Economic Assumption General Reduction					-53		

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test, and Evaluation, Defense-Wide 10/11						2010			
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
1160423BB		43,412				-10,139		33,273	
						-139			
						-10,000			
1160426BB		1,321				2,164		3,485	
						-15			
1/						1,500			
1/						2,000			
2/						-1,321			
1160427BB		3,192				-14		3,178	
						-14			
1160428BB		0				996		996	
						-4			
1/						1,000			
1160429BB		5,957				-25		5,932	
						-25			
1160474BB		733				-3		730	
						-3			
1160476BB		2,368				-10		2,358	
						-10			
1160477BB		1,081				-4		1,077	
						-4			
1160478BB		597				-3		594	
						-3			
1160479BB		3,369				5,164		8,533	
						-36			
1/						1,200			
1/						1,600			
1/						2,400			
1160480BB		1,973				-8		1,965	
						-8			
1160482BB		18,863				-79		18,784	
						-79			
1160483BB		3,452				15,322		18,774	
						-78			
1/						1,000			

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Non-Gasoline Burning Outboard Engine						1,520		
1/ Technology for Shallow Water Special Operation Forces Mobility						2,880		
1/ Transformer Technology for Combat Submersibles						3,600		
1/ Future Day Deck Shelter						4,400		
1/ Undersea Special Warfare Engineering Support Office						2,000		
1160484BB SOF Surface Craft		12,250				-2,291		9,959
Economic Assumption General Reduction						-41		
2/ Fiscal Year 2009 new start execution delays						-2,250		
1160488BB SOF PSYOP		9,887				-41		9,846
Economic Assumption General Reduction						-41		
1160489BB SOF Global Video Surveillance Activities		4,944				-21		4,923
Economic Assumption General Reduction						-21		
1160490BB SOF Operational Enhancements Intelligence		11,547				-48		11,499
Economic Assumption General Reduction						-48		
Subtotal Budget Activity 07		332,579				40,970		373,549
Total SOCOM		400,170				71,598		471,768

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11	Fiscal Year Program: 2010
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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
The Joint Staff (TJS)								
<i>Budget Activity 06</i>								
0204571J Joint Staff analytical Support		1,250				-5		1,245
Economic Assumption General Reduction						-5		
0605126J Joint Theater Air and Missile Defense Organization		96,909				-404		96,505
Economic Assumption General Reduction						-404		
<i>Subtotal Budget Activity 06</i>		<i>98,159</i>				<i>-409</i>		<i>97,750</i>
<i>Budget Activity 07</i>								
0208043J Classified Programs		2,179				-9		2,170
Economic Assumption General Reduction						-9		
0303149J C4I for the Warrior		4,098				-17		4,081
Economic Assumption General Reduction						-17		
0902298J Management Headquarters (JCS)		8,303				-359		7,944
Economic Assumption General Reduction						-35		
FFRDC Reduction						-324		
<i>Subtotal Budget Activity 07</i>		<i>14,580</i>				<i>-385</i>		<i>14,195</i>
Total Joint Staff		112,739				-794		111,945

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Washington Headquarters Service (WHS)								
<i>Budget Activity 06</i>								
0901598D8W		980				-4		976
						-4		
						-4		
Total (WHS)		980				-4		976

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11	Fiscal Year Program: 2010
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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
Classified Agencies								
11/ <i>Budget Activity 07</i>		4,840,244				-40,057		4,800,187
Base Budget Request		4,731,123						4,731,123
11/ Overseas Contingency Operations		109,121						109,121
Total Congressional Action						-9,260		
Economic Assumption General Reduction						-19,700		
FFRDC Reduction						-11,097		
Total Classified Agencies		4,840,244				-40,057		4,800,187

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Research, Development, Test, and Evaluation, Defense-Wide 10/11

Fiscal Year Program:

2010

LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
	TOTAL PROGRAM		20,853,738		0		-116,447		20,737,291
FINANCING								
BUDGET AUTHORITY:								
APPROPRIATION, P.L. 111-118 (Base)		20,747,081						20,747,081
APPROPRIATION, P.L. 111-118 (OCO)		112,196						112,196
P.L. 111-118 Federally Funded Research and Development Centers General Reduction (Sec. 8026(f))						-35,430		-35,430
P.L. 111-118 Economic Assumption General Reduction (Sec. 8097)						-86,556		-86,556
TOTAL FINANCING 10/11 PROGRAM		20,859,277		0		-121,986		20,737,291

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide 10/11	Fiscal Year Program: 2010
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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

- FOOTNOTES:**
- 1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

 - 2/ This is an item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions.

 - 3/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0604384BP to 0601384BP. The adjustment does not change the purpose for which the funds were appropriated.

 - 4/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0601384BP to 0604384BP. The adjustment does not change the purpose for which the funds were appropriated.

 - 5/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0601384BP to 0602384BP. The adjustment does not change the purpose for which the funds were appropriated.

 - 6/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0601384BP to 0603384BP. The adjustment does not change the purpose for which the funds were appropriated.

 - 7/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0603384BP to 0602384BP. The adjustment does not change the purpose for which the funds were appropriated.

 - 8/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0602384BP to 0603384BP. The adjustment does not change the purpose for which the funds were appropriated.

 - 9/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0604384BP to 0603884BP. The adjustment does not change the purpose for which the funds were appropriated.

 - 10/ This item reflects an adjustment to realign a congressionally added item for execution from PE 0604384BP to 0603384BP. The adjustment does not change the purpose for which the funds were appropriated.

 - 11/ Overseas Contingency Operations Funds (DISA PE 0303150K and Classified Agencies)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operational Test and Evaluation, Defense

Fiscal Program Year: 2010

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount I
<u>Operational Test and Evaluation, Defense, 10/11</u>								
<u>Budget Activity 6: RDT&E Management Support</u>								
0605118OTE Operational Test and Evaluation		58,647		-		-745		57,902
0605131OTE Live Fire Testing		12,285		-		-51		12,234
0605814OTE Operational Test Activities and Analyses		<u>119,838</u>		-		<u>-1,737</u>		<u>118,101</u>
TOTAL DIRECT PROGRAM		190,770		-		-2,533		188,237
DoD Appropriations Act P.L. 111-118		190,770						190,770
Section 8026(f)						-1,737		-1,737
Section 8097						<u>-796</u>		<u>-796</u>
TOTAL FINANCING		190,770				-2,533		188,237

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE						Fiscal Year Program: 2010		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE								
Chemical Demilitarization - Operation & Maintenance (O&M)		1,146,802		0		0		1,146,802
Operation & Maintenance - 10/10		0		0		1,096,868		0
Operation & Maintenance - 10/11		0		0		49,934		0
Chemical Demilitarization - Procurement (PROC) - 10/12		12,689		0		0		12,689
Chemical Demilitarization - Research, Development, Test, and Evaluation (RDT&E) - 10/11		401,269		0		0		401,269
TOTAL PROGRAM		1,560,760		0		0		1,560,760
Undistributed Congressional Adjustments		0		0		0		0
FINANCING		0		0		0		0
BUDGET AUTHORITY:								
APPROPRIATION, P.L. 111-118		1,560,760		0		0		1,560,760
P.L. 111-118 Economic Assumption (Sec. 8097)		0		0		0		0
TOTAL FINANCING PROGRAM		1,560,760		0		0		1,560,760

FOOTNOTES:

1/ One of the FY 2010 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the projected level tables. Congressional prior approval is required before decreasing funds on this program.

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Drug Interdiction and Counter-Drug Activities, Defense						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
<i>PROGRAM</i>							
Drug Interdiction/Counter-Drug							
FY 2010 Appropriation Base		1,158,226					1,158,226
FY 2010 Title IX, OCO (FY 2010/2011)		346,603					346,603
TOTAL FY 2010 PROGRAM		1,504,829					1,504,829
<i>FINANCING</i>							
Budget Authority - Appropriation, P.L. 111-118		1,158,226					1,158,226
Budget Authority - OCO Appropriation, P.L. 111-118		346,603					346,603
TOTAL FY 2010 FINANCING		1,504,829					1,504,829

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Mine Resistant Ambush Protected Vehicle Fund, 10/11						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount I
<i>PROGRAM</i>							
<u>Mine Resistant Ambush Protected (MRAP) Vehicle Fund</u>							
FY 2010 Title IX, OCO Advanced funded in FY 2009 Supplemental		5,456,000			825,000 825,000		6,281,000
TOTAL FY 2010 PROGRAM		5,456,000					6,281,000
<i>FINANCING</i>							
Budget Authority - OCO Appropriation, P.L. 111-118		5,456,000			825,000		6,281,000
TOTAL FY 2010 FINANCING		5,456,000					6,281,000

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND, ARMY, 10/10						FISCAL YEAR PROGRAM: 2010		
BUDGET ACTIVITY A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
Budget Activity 04: Staff and Infrastructure						121,550		121,550
STAFF AND INFRASTRUCTURE						(121,550)		(121,550)
FY 2010 Appropriated Base						(121,550)		(121,550)
Transfer from JIEDDF three year appropriation								
 TOTAL DIRECT PROGRAM - FY2010						121,550		121,550
FINANCING								
 BUDGET AUTHORITY								
APPROPRIATION P.L. 111-118, TITLE VI						121,550		121,550

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND, ARMY, 10/12						FISCAL YEAR PROGRAM: 2010		
BUDGET ACTIVITY A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
Budget Activity 01: Network Attack								
ATTACK THE NETWORK		1,015,100				-150,000		865,100
FY 2010 Appropriated Base		(203,100)				(-203,100)		
Transfer to Title IX						(-53,100)		(-53,100)
Unjustified request						(-150,000)		(-150,000)
FY 2010 Title IX, OCO		(812,000)				(53,100)		(865,100)
Transfer from Title VI						(53,100)		(53,100)
Budget Activity 02: JIEDDO Device Defeat								
DEFEAT THE DEVICE		735,100						735,100
FY 2010 Appropriated Base		(199,100)				(-199,100)		(-199,100)
Transfer to Title IX						(-199,100)		(-199,100)
FY 2010 Title IX, OCO		(536,000)				(199,100)		(735,100)
Transfer from Title VI						(199,100)		(199,100)
Budget Activity 03: Force Training								
TRAIN THE FORCE		228,100				-66,290		161,810
FY 2010 Appropriated Base		(41,100)				(-41,100)		(-41,100)
Transfer to Title IX						(-41,100)		(-41,100)
FY 2010 Title IX, OCO		(187,000)				(-25,190)		(161,810)
Transfer from Title VI						(41,100)		(41,100)
Transfer to Service OCO accounts for proper execution						(-66,290)		(-66,290)
Budget Activity 04: Staff and Infrastructure								
STAFF AND INFRASTRUCTURE		121,550				-121,550		
FY 2010 Appropriated Base		(121,550)				(-121,550)		(-121,550)
Transfer to JIEDDF one year appropriation						(-121,550)		(-121,550)
 TOTAL DIRECT PROGRAM - FY2010		 2,099,850				 (-337,840)		 (1,762,010)
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 111-118, TITLE VI		(564,850)				(-564,850)		
APPROPRIATION P.L. 111-118, TITLE IX		(1,535,000)				(227,010)		(1,762,010)
 TOTAL FINANCING - FY2010 PROGRAM		 2,099,850				 -337,840		 1,762,010

Standard reprogramming procedures apply when transferring a cumulative amount of \$20.0 million or more between budget activities.

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Afghanistan Security Forces Fund, 10/11						Fiscal Year Program: 2010		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
<u>Budget Activity 1: Defense Forces</u>								
Infrastructure		868,320				117,050		985,370
Equipment		1,615,192				-388,634		1,226,558
Training		272,998				-8,431		264,567
Sustainment		1,945,887				-373,856		1,572,031
Total Budget Activity 1: Defense Forces		4,702,397				-653,871		4,048,526
<u>Budget Activity 2: Interior Forces</u>								
Infrastructure		605,584				73,318		678,902
Equipment		279,186				411,146		690,332
Training		648,217				-228,186		420,031
Sustainment		1,219,966				-502,407		717,559
Total Budget Activity 2: Interior Forces		2,752,953				-246,129		2,506,824

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Afghanistan Security Forces Fund, 10/11						Fiscal Year Program: 2010		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
<u>Budget Activity 4: Related Activities</u>								
Training		1,500						1,500
Sustainment		5,919						5,919
Counterinsurgency Additional Activities								
Total Budget Activity 4: Related Activities		7,419						7,419
Total Program		7,462,769				(900,000)		6,562,769
Undistributed Adjustments								
Direct Program		7,462,769				(900,000)		6,562,769
<u>Financing</u>								
Budget Authority:								
Appropriation P.L. 111-118								
Appropriation P.L. 111-118, Title IX, Overseas Contingency Operations		7,462,769				-900,000		6,562,769
Total Financing - FY 2010 Program		7,462,769				(900,000)		6,562,769

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Army						Fiscal Program Year: FY 2010		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e		Qty f	Amount g	Qty h	Amount I
PROGRAM								
Environmental Restoration, Army								
FY 2010 Appropriated Base								
		423,364				-532		422,832
TOTAL FY 2010 PROGRAM								
		423,364				-532		422,832
FINANCING								
Budget Authority - Appropriation, P.L. 111-118								
		423,364				-532		422,832
TOTAL FY 2010 FINANCING								
		423,364				-532		422,832

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Environmental Restoration, Navy						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>Environmental Restoration, Navy</u> FY 2010 Appropriated Base		285,869			-360		285,509
TOTAL FY 2010 PROGRAM		285,869			-360		285,509
FINANCING							
Budget Authority - Appropriation, P.L. 111-118		285,869			-360		285,509
TOTAL FY 2010 FINANCING		285,869			-360		285,509

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Environmental Restoration, Air Force						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount I
PROGRAM							
Environmental Restoration, Air Froce FY 2010 Appropriated Base		494,276			-622		493,654
TOTAL FY 2010 PROGRAM		494,276			-622		493,654
FINANCING							
Budget Authority - Appropriation, P.L. 111-118		494,276			-622		493,654
TOTAL FY 2010 FINANCING		494,276			-622		493,654

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Environmental Restoration, Defense						Fiscal Program Year: FY 2010	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
Environmental Restoration, Defense							
FY 2010 Appropriated Base							
		11,100			-14		11,086
TOTAL FY 2010 PROGRAM							
		11,100			-14		11,086
FINANCING							
Budget Authority - Appropriation, P.L. 111-118							
		11,100			-14		11,086
TOTAL FY 2010 FINANCING							
		11,100			-14		11,086

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Environmental Restoration, Formerly Used Defense Sites						Fiscal Program Year: FY 2010		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Amount e		Qty f	Amount g	Qty h	Amount I
PROGRAM								
Environmental Restoration, Formerly Used Defense Sites								
FY 2010 Appropriated Base								
		292,700				-368		292,332
TOTAL FY 2010 PROGRAM								
		292,700				-368		292,332
FINANCING								
Budget Authority - Appropriation, P.L. 111-118								
		292,700				-368		292,332
TOTAL FY 2010 FINANCING								
		292,700				-368		292,332