
DEPARTMENT OF DEFENSE

DD 1414

BASE FOR REPROGRAMMING ACTIONS

FY 2008 APPROPRIATIONS ACT

PUBLIC LAW 110-116

OCTOBER 1, 2007

SUBMITTED BY:
Office of the Under Secretary of Defense (Comptroller)
Directorate for Program and Financial Control
Room 3D747, The Pentagon
Telephone: (703) 697-0022



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JAN 7 2008

COMPTROLLER

The Honorable John Murtha
Chairman, Subcommittee on Defense
Committee on Appropriations
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8006 of Public Law 110-116, the Department of Defense Appropriations Act, 2008 and established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions. A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,



Tina W. Jonas

cc: The Honorable C.W. Bill Young
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JAN 7 2008

COMPTROLLER

The Honorable Ike Skelton
Chairman, Committee on Armed Services
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

In accordance with section 8006 of Public Law 110-116, the Department of Defense Appropriations Act, 2008 and established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions. A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,



Tina W. Jonas

cc: The Honorable Duncan Hunter
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JAN 7 2008

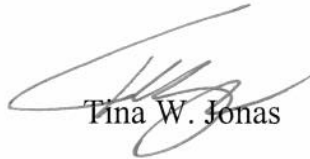
COMPTROLLER

The Honorable Daniel K. Inouye
Chairman, Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8006 of Public Law 110-116, the Department of Defense Appropriations Act, 2008 and established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions. A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,

A handwritten signature in black ink, appearing to read "Tina W. Jonas", is positioned above the printed name.

Tina W. Jonas

cc: The Honorable Ted Stevens
Ranking Member



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

JAN 7 2008

COMPTROLLER

The Honorable Carl Levin
Chairman, Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

In accordance with section 8006 of Public Law 110-116, the Department of Defense Appropriations Act, 2008 and established reprogramming procedures, enclosed is the DD 1414, Base for Reprogramming Actions. A similar letter is being sent to the Chairmen and Ranking Members of the other congressional defense committees.

Sincerely,



Tina W. Jonas

cc: The Honorable John McCain
Ranking Member

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BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: MILITARY PERSONNEL, ARMY						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<i>a</i>								
PROGRAM								
BUDGET ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS (EXCESS TO NEED FOR "GROW-THE -FORCE" INCREASE) (HARDSHIP DUTY PAY - DEFERRED CONSIDERATION TO GWOT SUPPLEMENTAL) (FOREIGN LANGUAGE PROFICIENCY PAY - DEFERRED CONSIDERATION TO GWOT SUPPLEMENTAL)		8,841,652				-27,756		8,813,896
						(-10,000)		
						(-7,560)		
						(-10,196)		
BUDGET ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL (HARDSHIP DUTY PAY - DEFERRED CONSIDERATION TO GWOT SUPPLEMENTAL) (FOREIGN LANGUAGE PROFICIENCY PAY - DEFERRED CONSIDERATION TO GWOT SUPPLEMENTAL)		19,807,578				-71,304		19,736,274
						(-45,000)		
						(-26,304)		
BUDGET ACTIVITY 3: PAY AND ALLOWANCE OF CADETS		56,113						56,113
BUDGET ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		1,431,240						1,431,240
BUDGET ACTIVITY 5: PERMANENT CHANGE OF STATION TRAVEL (EXCESSIVE GROWTH)		1,200,533				-25,000		1,175,533
						(-25,000)		

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: MILITARY PERSONNEL, ARMY						Fiscal Year Program: 2008		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		286,749						286,749
UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS: AUTHORIZED BASIC PAY INCREASE PRIOR YEAR UNDEREXECUTION						35,211 (110,211) (-75,000)		35,211
TOTAL PROGRAM		31,623,865				-88,849		31,535,016
<i>FINANCING</i>								
BUDGET AUTHORITY APPROPRIATION, P.L. 110-116		31,623,865				-88,849		31,535,016
TOTAL FINANCING FY 2008 PROGRAM		31,623,865				-88,849		31,535,016

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: RESERVE PERSONNEL, ARMY						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>a</i> <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<i>PROGRAM</i>								
BUDGET ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		3,734,620						3,734,620
UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS:						-50,010		-50,010
AUTHORIZED BASIC PAY INCREASE						(8,990)		
FY 2008 GWOT MOBILIZATION ASSUMPTIONS						(-10,000)		
UNDEREXECUTION OF END STRENGTH/						(-30,000)		
AUTHORIZED END STRENGTH								
PRIOR YEAR UNDEREXECUTION/OBLIGATED BALANCES						(-19,000)		
TOTAL PROGRAM		3,734,620				-50,010		3,684,610
<i>FINANCING</i>								
BUDGET AUTHORITY								
APPROPRIATION, P.L. 110-116		3,734,620				-50,010		3,684,610
TOTAL FINANCING FY 2008 PROGRAM		3,734,620				-50,010		3,684,610

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: NATIONAL GUARD PERSONNEL, ARMY						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action Action/Intent		Program Base for Reprogramming	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<i>a</i>								
<i>PROGRAM</i>								
BUDGET ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		5,959,149						5,959,149
UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS:								
JOINT INTERAGENCY TRAINING AND EDUCATION CENTER						(3,600)		-34,450
AUTHORIZED BASIC PAY INCREASE						(22,682)		
FY 2008 GWOT MOBILIZATION ASSUMPTIONS						(-27,000)		
PRIOR YEAR UNDEREXECUTION /UNOBLIGATED BALANCES						(-37,000)		
WMD - CIVIL SUPPORT TEAM FOR FLORIDA						(1,300)		
WMD - CIVIL SUPPORT TEAM FOR NEW YORK						(1,968)		
TOTAL PROGRAM		5,959,149				-34,450		5,924,699
<i>FINANCING</i>								
BUDGET AUTHORITY								
APPROPRIATION, P.L. 110-116		5,959,149				-34,450		5,924,699
TOTAL FINANCING FY 2008 PROGRAM		5,959,149				-34,450		5,924,699

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2008		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
PROGRAM								
BUDGET ACTIVITY 1: OPERATING FORCES <u>1/</u> , <u>2/</u> , <u>8/</u> , <u>9/</u> , <u>13/</u> , <u>16/</u> , <u>17/</u> , <u>18/</u> , <u>19/</u> (MODULAR COMMAND POST TENT) <u>1/</u> , <u>16/</u> (AIR-SUPPORTED TEMPER TENT) <u>1/</u> , <u>16/</u> (SCANNING TECHNOLOGY FOR ACCELERATING RESET) <u>1/</u> , <u>13/</u> (UNJUSTIFIED PROGRAM GROWTH) <u>8/</u> (SMOOTH GROWTH IN SUPPLY PURCHASES) <u>2/</u> (TRANSFER OF JNTC TO CE2T2) <u>2/</u> , <u>17/</u> (A SECOND CIVIL SUPPORT TEAM FOR WMD IN FLORIDA) <u>1/</u> , <u>18/</u> (WATER PURIFICATION & DISTRIBUTION OPERATING SYSTEMS) <u>1/</u> , <u>18/</u> (UH-60 LEAK PROOF TRANSMISSION DRIP PANS) <u>1/</u> (ADVANCED COMBAT HELMET PLUS) <u>1/</u> (COGNITIVE AIR DEFENSE SIMULATORS) <u>1/</u> (FLEECE INSULATING LINERS FOR EXTENDED COLD WEATHER CLOTHING SYSTEM GENERATION III (ECWCS-GEN III)) <u>1/</u> (SAWFLY COMBAT BALLISTIC PROTECTION EYEWEAR) <u>1/</u> (U.S. ARMY EXTENDED COLD WEATHER CLOTHING SYSTEM (ECWCS) HAND PROTECTION SYSTEM) <u>1/</u> (PARC/MULTI-BRIGADE TRAINING REQUIREMENTS) <u>1/</u> (USARPAC DEPLOYABLE C4 SYSTEM) <u>1/</u> (USARPAC GCCS & CENTRIX OPERATIONS) <u>1/</u> (USARPAC C4 MODULARITY) <u>1/</u>		17,413,525				-264,163		17,149,362
						(4,000)		(4,000)
						(1,600)		(1,600)
						(1,600)		(1,600)
						(-502,794)		(-502,794)
						(-200,000)		(-200,000)
						(-11,700)		(-11,700)
						(300)		(300)
						(2,400)		(2,400)
						(2,000)		(2,000)
						(4,000)		(4,000)
						(1,600)		(1,600)
						(3,200)		(3,200)
						(1,600)		(1,600)
						(1,600)		(1,600)
						(15,100)		(15,100)
						(3,200)		(3,200)
						(2,080)		(2,080)
						(2,400)		(2,400)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>a</i> <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
(USARPAC CORE WARFIGHTING C4 NETWORK INFRASTRUCTURE) <u>1/</u>						(4,320)		(4,320)
(TRANSFER OF JCS EXERCISE PROGRAM TO CE2T2) <u>2/</u>						(-49,949)		(-49,949)
(FORT HOOD TRAINING LANDS RESTORATION AND MAINTENANCE) <u>1/</u>						(3,000)		(3,000)
(EXTENDED COLD WEATHER CLOTHING SYSTEM - GEN III) <u>1/</u>						(2,800)		(2,800)
(OPERATIONAL/TECHNICAL TRAINING VALIDATION TESTBED FOR MANEUVER UNITS AT FORT BLISS) <u>1/</u>						(2,600)		(2,600)
(RECAPTURING THE ARMY'S TRAINING RANGES) <u>1/</u>						(800)		(800)
(TRACKING REUSABLE ASSETS FOR CONTINGENCY AND EMERGENCY RESPONSE) <u>1/</u> , <u>19/</u>						(3,600)		(3,600)
(GSORTs OPERATING COSTS) <u>2/</u> , <u>9/</u>						(-30,000)		(-30,000)
(ANNISTON ARMY DEPOT INDUSTRIAL EFFICIENCIES) <u>1/</u>						(1,200)		(1,200)
(GUARDRAIL) <u>1/</u>						(5,280)		(5,280)
(DFAS OVERSTATEMENT) <u>2/</u>						(-70,000)		(-70,000)
(BIOSECURITY RESEARCH FOR SOLDIER FOOD SAFETY) <u>1/</u>						(1,200)		(1,200)
(ARMY CONSERVATION AND ECOSYSTEM MANAGEMENT MANAGEMENT) <u>1/</u>						(3,500)		(3,500)
(CHILDCARE CENTER OPERATIONS) <u>1/</u>						(23,000)		(23,000)
(ROOFING RESTORATION PROGRAM AT FORT STEWART, GA) <u>1/</u>						(1,600)		(1,600)
(ROCK ISLAND ARSENAL, BUILDING 299 ROOF REPLACEMENT PHASE II) <u>1/</u>						(6,000)		(6,000)
(PERIMETER SECURITY FORCE PROTECTION FORT STEWART LIVE FIRE RANGES MODERNIZATION IMPROVEMENTS) <u>1/</u>						(1,200)		(1,200)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
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(ACCELERATE MODERNIZATION OF CRITICAL OPERATIONAL AND SUPPORT FACILITIES) <u>1/</u> (MCALESTER ARMY AMMUNITION PLANT (TRANSFERRED FROM AMMUNITION, ARMY)) <u>1/</u> (HEADQUARTERS STAFF GROWTH) <u>2/</u>						(509,000)		(509,000)
						(2,000)		(2,000)
						(-17,500)		(-17,500)
BUDGET ACTIVITY 2: MOBILIZATION <u>1/</u> , <u>2/</u> , <u>10/</u> (DOWN-LOAD OF PREPOSITIONED SETS) <u>2/</u> , <u>10/</u> (QUADCONS AND TRICONS FOR STRATEGIC MOBILITY) <u>1/</u> (NANOSENSOR STAGEGATE ACCELERATOR) <u>1/</u>		444,381				-90,358		354,023
						(-93,158)		(-93,158)
						(1,200)		(1,200)
						(1,600)		(1,600)
BUDGET ACTIVITY 3: TRAINING AND RECRUITING <u>1/</u> , <u>2/</u> , <u>8/</u> (UNJUSTIFIED PROGRAM GROWTH) <u>8/</u> (AIR BATTLE CAPTAIN (ROTC HELL FLIGHT TRAINING PROGRAM) <u>1/</u> (BOLC PHASE II DUPLICATE FUNDING) <u>2/</u> (CRITICAL LANGUAGE INSTRUCTION FOR MILITARY PERSONNEL, EDUCATION, TRAINING & DISTANCE LEARNING) <u>1/</u> (LEADERSHIP FOR LEADERS AT CGSC AND KSU) <u>1/</u> (CAPSTONE FIELD TRAINING EXERCISE DUPLICATE FUNDING) <u>2/</u> (NORTHERN NEVADA SPECIAL OPERATIONS TRAINING PROJECT) <u>1/</u> (ONLINE TECHNOLOGY TRAINING PROGRAM AT FORT LEWIS) <u>1/</u>		4,011,752				-107,819		3,903,933
						(-93,229)		(-93,229)
						(2,000)		(2,000)
						(-20,750)		(-20,750)
						(3,000)		(3,000)
						(500)		(500)
						(-2,500)		(-2,500)
						(1,560)		(1,560)
						(1,600)		(1,600)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
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BUDGET ACTIVITY 4: ADMIN & SVC WIDE ACTIVITIES <u>1/</u> , <u>2/</u> , <u>6/</u> , <u>8/</u> , <u>12/</u> , <u>14/</u>		7,055,315				-490,459		6,564,856
(SECURITY PROGRAMS ADJUSTMENT)						(1,475)		(1,475)
(UNJUSTIFIED PROGRAM GROWTH) <u>8/</u>						(-220,577)		(-220,577)
(UNWARRANTED EQUIPMENT MOVES) <u>2/</u>						(-55,000)		(-55,000)
(TRANSFORMATION OF ISO CONTAINERS TO "SMART CONTAINERS") <u>1/</u>						(1,800)		(1,800)
(PERMIT GROWTH OF SUSTAINMENT SYSTEMS TECHNICAL SUPPORT OF 10 PER CENT) <u>2/</u>						(-82,500)		(-82,500)
(US ARMY BATTER MANAGEMENT PROGRAM UTILIZING PULSE TECHNOLOGY) <u>1/</u>						(2,800)		(2,800)
(RETROGRADE TRACKING, MONITORING AND SECURITY OF U.S. MILITARY MATERIEL) <u>1/</u>						(3,200)		(3,200)
(ARMY CONDITIONAL BASED MAINTENANCE) <u>1/</u>						(1,600)		(1,600)
(NANOTECHNOLOGY CORROSION SUPPORT) <u>1/</u>						(1,000)		(1,000)
(AUTONOMICS LOGISTICS DEMONSTRATION) <u>1/</u>						(1,600)		(1,600)
(MOBILE BATTERY SHOPS (MBS)) <u>1/</u>						(800)		(800)
(ARMY STRATEGIC LOGISTICS INITIATIVES - ASSET VISIBILITY) <u>1/</u>						(1,600)		(1,600)
(COMMON LOGISTICS OPERATING ENVIRONMENT) <u>1/</u> , <u>12/</u>						(3,200)		(3,200)
(SENSE AND RESPOND LOGISTICS CAPABILITY) <u>1/</u> , <u>14/</u>						(2,800)		(2,800)
(LOW PROFILE PHASED ARRAY ANTENNA) <u>1/</u>						(1,200)		(1,200)
(PROGAM GROWTH IN EXCESS OF REQUIREMENT)						(-55,000)		(-55,000)
(PENTAGON INFRASTRUCTURE COSTS) <u>2/</u>						(-74,355)		(-74,355)
(GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs) REALIGNMENT) <u>2/</u>						(-29,822)		(-29,822)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2008		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
(WARRIOR TRANSITION UNIT SUPPORT FOR THE 4/25TH BRIGADE COMBAT TEAM (AIRBORNE)) <u>1/</u> , <u>6/</u> (ONE SOUL: HOLOCAUST EDUCATION EXHIBIT) <u>1/</u> (MEMORIAL DAY CONCERT) <u>1/</u>						(1,000)		(1,000)
						(1,600)		(1,600)
						(1,120)		(1,120)
UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS: <u>11/</u> , <u>15/</u> OVERSTATEMENT OF CIVILIAN PERSONNEL REQUIREMENTS <u>11/</u>						-190,600		-190,600
TRANSFER OF EXCESS WORKING CAPITAL FUND CASH <u>15/</u> SECDEF TRANSFER ACCOUNT - FIELD OPERATING AGENCY FUNDS (SEC. 8075)						-420,000		-420,000
CONTRACTOR EFFICIENCIES (SEC. 8097)						-34,500		-34,500
REVISED ECONOMIC ASSUMPTIONS (SEC. 8104)						-43,956		-43,956
						<u>-91,816</u>		<u>-91,816</u>
 SUBTOTAL UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS						-780,872		-780,872
 TOTAL PROGRAM		28,924,973				-1,733,671		27,191,302
(BA-1)		(17,413,525)				(-264,163)		(17,149,362)
(BA-2)		(444,381)				(-90,358)		(354,023)
(BA-3)		(4,011,752)				(-107,819)		(3,903,933)
(BA-4)		(7,055,315)				(-490,459)		(6,564,856)
(UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS)						(-780,872)		(-780,872)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>a</i>	Amount <i>b</i>	Quantity <i>c</i>	Amount <i>d</i>	Quantity <i>e</i>	Amount <i>f</i>	Quantity <i>g</i>	Amount <i>h</i>
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION, P.L. 110-116		28,924,973				-1,563,399		27,361,574
P.L. 110-116, SECTION 8075						-34,500		-34,500
P.L. 110-116, SECTION 8097						-43,956		-43,956
P.L. 110-116, SECTION 8104						-91,816		-91,816
SUBTOTAL GENERAL PROVISIONS						-170,272		-170,272
TOTAL FINANCING FY 2008 PROGRAM		28,924,973				-1,733,671		27,191,302
(BA-1)		(17,413,525)				(-264,163)		(17,149,362)
(BA-2)		(444,381)				(-90,358)		(354,023)
(BA-3)		(4,011,752)				(-107,819)		(3,903,933)
(BA-4)		(7,055,315)				(-490,459)		(6,564,856)
(UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS)						(-780,872)		(-780,872)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY	Fiscal Year Program: 2008
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LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>

FOOTNOTES:

- 1/ CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS IN THIS PROGRAM.
- 2/ A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM.
- 3/ IN ACCORDANCE WITH HAC REPORT, P.L. 110-279, PAGE 83, THE COMMITTEE DIRECTS THAT PROPOSED TRANSFERS OF FUNDS BETWEEN BUDGET ACTIVITIES 1 TO 4 IN EXCESS OF \$15,000,000 BE SUBJECT TO PRIOR APPROVAL PROCEDURES.
- 4/ IN ADDITION, PRIOR APPROVAL REPROGRAMMING PROCEDURES SHOULD BE FOLLOWED FOR TRANSFERS IN EXCESS OF \$15,000,000 OUT OF THE FOLLOWING BUDGET SUBACTIVITIES:

<u>BA</u>	<u>SAG</u>	<u>BAG TITLE</u>	<u>SAG TITLE</u>	<u>AMOUNT</u>
1	111	OPERATING FORCES	MANEUVER UNITS	\$ 681,518
1	112	OPERATING FORCES	MODULAR SUPPORT BRIGADES	\$ 84,191
1	115	OPERATING FORCES	LAND FORCES OPERATIONS SUPPORT	\$ 1,071,178
1	121	OPERATING FORCES	FORCE READINESS OPERATIONS SUPPORT	\$ 1,911,258
1	131	OPERATING FORCES	BASE OPERATIONS SUPPORT	\$ 6,665,931
1	123	OPERATING FORCES	LAND FORCES DEPOT MAINTENANCE	\$ 664,309
TOTAL BA-1				\$ 11,078,385

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2008		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<u>5/</u>	P.L. 110-116, TITLE II, PAGE 4. UP TO \$12,500,000 MAY BE TRANSFERRED TO "U.S. ARMY CORPS OF ENGINEERS, OPERATION AND MAINTENANCE" FOR EXPENSES RELATED TO THE DREDGING OF THE HUDSON RIVER CHANNEL AND ITS ADJACENT AREAS.							
<u>6/</u>	P.L. 110-116, TITLE II, PAGE 96. THE COMMITTEE HAS AGREED TO PROVIDE \$1,000,000 FOR ADDITIONAL CASE WORKERS, OCCUPATIONAL THERAPISTS, AND OTHER HEALTH CARE SPECIALISTS, AS WELL AS ADDITIONAL REPRESENTATIVES FROM THE TRAUMATIC SERVICE MEMBERS GROUP LIFE INSURANCE (TSGLI) PROGRAM AND OTHER PROGRAMS TO ASSIST WITH COMPENSATION AND OTHER REDEPLOYMENT ADMINISTRATIVE REQUIREMENTS. THIS FUNDING IS INTENDED TO ADDRESS CONCERNS RAISED BY RETURNING AND INJURED SERVICE MEMBERS OF THE 4/25TH BRIGADE COMBAT TEAM (AIRBORNE) AND THEIR FAMILIES.							
<u>7/</u>	P.L. 110-116, TITLE II, PAGE 96. THE COMMITTEE PROVIDES \$615,700,000 TO SUPPORT THE ARMY'S EFFORTS TO ADDRESS THE IMPACT OF REBASING ACTIVITIES, PARTICULARLY AS LARGE NUMBERS OF SERVICE MEMBERS ARE RE-STATIONED FROM OVERSEAS BASES TO BASES IN THE UNITED STATES.							
<u>8/</u>	IN ACCORDANCE WITH HAC REPORT, 110-279, PAGE 94, THE COMMITTEE HAS ADJUSTED ARMY'S BUDGET REQUEST IN THOSE SUBACTIVITY GROUPS FOR WHICH THERE ARE NOT SUFFICIENT EXPLANATIONS FOR FUNDING INCREASES ABOVE THE FISCAL YEAR 2007 LEVELS.							
<u>9/</u>	IN ACCORDANCE WITH HAC REPORT, 110-279, PAGE 94, THE COMMITTEE SUPPORTS THE IMPLEMENTATION OF THE DEFENSE READINESS REPORTING SYSTEM (DRRS) AS THE SINGLE, CAPABILITY-BASED READINESS REPORTING SYSTEM FOR THE DEPARTMENT. THE COMMITTEE IS CONCERNED THAT CONTINUED USE OF THE GLOBAL STATUS OF RESOURCES AND TRAINING SYSTEM (GSORTS) FOR UNIT READINESS REPORTING IS MISLEADING, INACCURATE, AND INAPPLICABLE. THE COMMITTEE THEREFORE REDUCES ARMY BY \$30,000,000.							
<u>10/</u>	IN ACCORDANCE WITH HAC REPORT, 110-279, PAGE 94, SUBSEQUENT TO THE SUBMISSION OF THE FY 2008 BUDGET REQUEST, TWO ARMY PREPOSITIONED SETS WERE PROVIDED TO SUPPORT THE INCREASED TROOP LEVELS IN IRAQ. THE ARMY WILL NOT INCUR COST TO MAINTAIN THESE SETS IN 2008. THE COMMITTEE THEREFORE REDUCES ARMY BY \$93,158,000.							

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2008		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<u>11/</u>	IN ACCORDANCE WITH HAC REPORT, 110-279, PAGE 94, THE ARMY'S CIVILIAN PERSONNEL STRENGTH AS OF APRIL 2007 AND PROJECTED THROUGH THE END OF 2008 INDICATES THAT ARMY'S BUDGET FOR CIVILIAN PERSONNEL IS OVERSTATED. THE COMMITTEE THEREFORE REDUCES ARMY BY \$190,600,000.							
<u>12/</u>	IN ACCORDANCE WITH HAC REPORT, 110-279, PAGE 94, THE COMMITTEE PROVIDES \$3,200,000 TO IMPLEMENT THE COMMON LOGISTICS OPERATING ENVIRONMENT (CLOE) ENABLERS ON A BRIGADE. THIS FUNDING WILL PROVIDE CAPABILITY FOR "CONNECTING" ARMY PLATFORMS AND SOLDIERS TO THE ENTERPRISE AND PROVIDE THE VISIBILITY WITHIN THE BRIGADE.							
<u>13/</u>	IN ACCORDANCE WITH HAC REPORT, 110-279, PAGE 95, THE COMMITTEE IS AWARE THAT HIGH OPTEMPO IS WEARING OUT VEHICLES AND AIRCRAFT MORE QUICKLY THAN EXPECTED, AND THE ARMY'S ORGANIC DEPOTS ARE EXPERIENCING A BACKLOG OF SYSTEMS AWAITING RESET. THE COMMITTEE THEREFORE HAS ADDED \$1,600,000 FOR SCANNING TECHNOLOGY TO ACCELERATE RESET.							
<u>14/</u>	IN ACCORDANCE WITH HAC REPORT, 110-279, PAGE 95, THE COMMITTEE RECOGNIZES THE NEED TO DEMONSTRATE A CAPABILITY INTEGRATING LOGISTICS INTELLIGENCE AND OPERATIONS, AND SUPPORTS \$2,800,000 IN THE ARMY'S OPERATIONS AND MAINTENANCE ACCOUNT TO DEVELOP THE COMMON CAPABILITIES NEEDED FOR THE CONVERSION OF SENSOR-BASED STATUS INFORMATION WITH DECISION SUPPORT TOOLS NECESSARY TO CONVERT STATUS INFORMATION TO DEMAND MESSAGES.							
<u>15/</u>	IN ACCORDANCE WITH HAC REPORT, 110-279, PAGE 95, BASED ON AN ANALYSIS OF CASH BALANCE AS OF MAY 2007, THE AWCF HAS A CASH BALANCE OF \$420,000,000 IN EXCESS OF 10 DAYS OF OPERATION. THE COMMITTEE, THEREFORE, DIRECTS A TRANSFER OF \$420,000,000 TO ARMY'S OPERATION AND MAINTENANCE ACCOUNT.							
<u>16/</u>	REALIGNMENT TO MEET CONGRESSIONAL INTENT: CONGRESSIONAL MARKS ADDED FUNDING FOR MODULAR COMMAND POST TENT AND AIR SUPPORTED TEMPER TENT FOR BCTS IN SAG 112. BCTS ARE FUNDED IN SAG 111 (FROM SAG 112: -\$5,600,000 TO SAG 111: \$5,600,000).							
<u>17/</u>	REALIGNMENT TO MEET CONGRESSIONAL INTENT: CONGRESSIONAL MARK FOR CNTC TRANSFER TO CE2T2 REDUCES SAG 115 BUT PROGRAM IS SHORT \$100,000. THE AMOUNT SHOULD BE TAKEN OUT OF SAG 121 (FROM SAG 121: -\$100,000 TO SAG 115: \$100,000).							

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY						Fiscal Year Program: 2008		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
<u>18/</u>	REALIGNMENT TO MEET CONGRESSIONAL INTENT: CONGRESSIONAL MARK ADDED FUNDING FOR A CIVIL SUPPORT TEAM FOR WMD AND A WATER PURIFICATION AND DISTRIBUTION OPERATING SYSTEM IN SAG 115. THESE ARE SUPPORTING UNITS FUNDED IN SAG 113 AND SHOULD BE TRANSFERRED (FROM SAG 115: -\$2,700,000 TO SAG 113: \$2,700,000).							
<u>19/</u>	REALIGNMENT TO MEET CONGRESSIONAL INTENT: CONGRESSIONAL MARK ADDED FUNDING FOR TRACKING REUSABLE ASSETS FOR CONTINGENCY AND EMERGENCY RESPONSE IN SAG 122. THIS FUNDING SUPPORTS OPERATIONS IN SAG 121 FOR THE REPAIR, SUSTAINMENT, AND REDISTRIBUTION OF EXCESS CONTRACTOR ACQUIRED AND GOVERNMENT PROPERTY IN IRAQ AND AFGHANISTAN (FROM SAG 122: -\$3,600,000 TO SAG 121: \$3,600,000) .							

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY RESERVE						Fiscal Year Program: 2008		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>b</i> Quantity	<i>c</i> Amount	<i>d</i> Quantity	<i>e</i> Amount	<i>f</i> Quantity	<i>g</i> Amount	<i>h</i> Quantity	<i>i</i> Amount
PROGRAM								
BUDGET ACTIVITY 1: OPERATING FORCES <u>1/</u> (REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES) (M-GATOR) <u>1/</u> (2ND GENERATION EXTENDED COLD WEATHER CLOTHING SYSTEMS) <u>1/</u> (MOBILE CORROSION PROTECTION AND ABATEMENT) <u>1/</u> (REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES) (ACCELERATE MODERNIZATION OF CRITICAL OPERATIONAL AND SUPPORT FACILITIES) <u>1/</u> (REDUCTIONS REFLECTING HISTORIC UNDEREXECUTION)		2,378,975				-840 (-3,900) (4,000) (1,760) (1,800) (-1,000) (11,800) (-15,300)		2,378,135 (-3,900) (4,000) (1,760) (1,800) (-1,000) (11,800) (-15,300)
BUDGET ACTIVITY 4: ADMIN AND SERVICEWIDE		129,087						129,087
UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS: LEVEL APPLICATION SOFTWARE (RLAS) INTEGRATION CAPABILITY TACTICAL OPERATIONS CENTERS (ELAMS/ESAMS/MECCS)						1,200 1,600		1,200 1,600

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY RESERVE						Fiscal Year Program: 2008		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
CONTRACTOR EFFICIENCIES (SEC. 8097)						-4,032		-4,032
REVISED ECONOMIC ASSUMPTIONS (SEC. 8104)						<u>-8,423</u>		<u>-8,423</u>
 SUBTOTAL UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS						-9,655		-9,655
TOTAL PROGRAM		2,508,062				-10,495		2,497,567
(BA-1)		(2,378,975)				(-840)		(2,378,135)
(BA-4)		(129,087)				(0)		(129,087)
(UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS)						(-9,655)		(-9,655)
 <i>FINANCING</i>								
BUDGET AUTHORITY								
APPROPRIATION, P.L. 110-116		2,508,062				1,960		2,510,022
P.L. 110-116, SECTION 8097						-4,032		-4,032
P.L. 110-116, SECTION 8104						<u>-8,423</u>		<u>-8,423</u>
 SUBTOTAL GENERAL PROVISIONS						-12,455		-12,455
TOTAL FINANCING FY 2008 PROGRAM		2,508,062				-10,495		2,497,567
(BA-1)		(2,378,975)				(-840)		(2,378,135)
(BA-4)		(129,087)				(0)		(129,087)
(UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS)						(-9,655)		(-9,655)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY RESERVE						Fiscal Year Program: 2008			
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	<i>b</i> Quantity	<i>c</i> Amount	<i>d</i> Quantity	<i>e</i> Amount	<i>f</i> Quantity	<i>g</i> Amount	<i>h</i> Quantity	<i>i</i> Amount	

FOOTNOTES:
 1/ CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS IN THIS PROGRAM.

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>a</i> <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
PROGRAM								
BUDGET ACTIVITY 1: OPERATING FORCES <u>1/</u> , <u>3/</u> (RESOURCE REALIGNMENT) (REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES) (RESOURCE REALIGNMENT) (RESOURCE REALIGNMENT) (UH-60 LEAK PROOF TRANSMISSION PANS) <u>1/</u> (RESOURCE REALIGNMENT) (REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES) (ARMY NATIONAL GUARD BATTERY MODERNIZATION PROGRAM) <u>1/</u> (RESOURCE REALIGNMENT) (SUSTAINMENT TRAINING AND EVALUATION PROGRAM (STEP)) <u>1/</u> (RESOURCE REALIGNMENT) (RESOURCE REALIGNMENT) (REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES) (2ND GENERATION EXTENDED COLD WEATHER CLOTHING SYSTEM) <u>1/</u> (ADVANCED LAW ENFORCEMENT RAPID RESPONSE TRAINING) <u>1/</u> (INTEGRATED DISASTER MANAGEMENT SYSTEM/ RDMS) <u>1/</u> (JOINT INTERAGENCY TRAINING AND EDUCATION CENTER) <u>1/</u> (OPERATOR DRIVING SIMULATORS) <u>1/</u>		5,485,976				-97,798 (231,809) (-4,000) (-260,103) (25,306) (1,600) (-415,039) (-4,300) (2,400) (68) (1,000) (450,683) (1,462) (-18,900) (3,200) (1,600) (3,000) (5,600) (2,400)		5,388,178 (231,809) (-4,000) (-260,103) (25,306) (1,600) (-415,039) (-4,300) (2,400) (68) (1,000) (450,683) (1,462) (-18,900) (3,200) (1,600) (3,000) (5,600) (2,400)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<i>a</i>								
(JOINT FORCES ORIENTATION DISTANCE LEARNING) <u>1/</u>						(1,280)		(1,280)
(REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES)						(-5,000)		(-5,000)
(COLUMBIA REGIONAL GEOSPATIAL SERVICE CENTER SYSTEM) <u>1/</u>						(2,000)		(2,000)
(MOBILE CORROSION PROTECTION AND ABATEMENT) <u>1/</u>						(1,800)		(1,800)
(RESOURCE REALIGNMENT)						(-786)		(-786)
(REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES)						(-27,000)		(-27,000)
(PENNSYLVANIA NATIONAL GUARD INTEGRATION OF THE JOINT CONUS COMMUNICATIONS SUPPORT ENVIRONMENT (JCCSE)) <u>1/</u> , <u>3/</u>						(2,500)		(2,500)
(VERMONT NATIONAL GUARD FAMILY COUNSELING DEMONSTRATION) <u>1/</u>						(3,000)		(3,000)
(VIRGINIA NATIONAL GUARD COMMAND AND CONTROL INTEROPERABILITY UNGRADES) <u>1/</u>						(800)		(800)
(VIRGINIA NATIONAL GUARD HUMIDITY PROTECTION) <u>1/</u>						(800)		(800)
(ACCELERATE MODERNIZATION OF CRITICAL OPERATIONAL AND SUPPORT FACILITIES) <u>1/</u>						(94,900)		(94,900)
(RESOURCE REALIGNMENT)						(-34,698)		(-34,698)
(REMOVAL OF ONE-TIME CONGRESSIONAL INCREASES)						(-27,600)		(-27,600)
(CIVIL SUPPORT TEAM TRAINER (CSTT)) <u>1/</u>						(4,000)		(4,000)
(MINNESOTA NATIONAL GUARD REINTEGRATION PROGRAM) <u>1/</u>						(3,520)		(3,520)
(REDUCTIONS REFLECTING HISTORIC UNDEREXECUTION)						(-153,100)		(-153,100)
(STRATEGIC BIODEFENSE INITIATIVE) <u>1/</u>						(8,000)		(8,000)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
BUDGET ACTIVITY 4: ADMIN AND SERVICEWIDE ACTIVITIES (RESOURCE REALIGNMENT)		354,233				1,298		355,531
(RESOURCE REALIGNMENT)					(	1,046 )	(	1,046)
(RESOURCE REALIGNMENT)					(	144 )	(	144)
(RESOURCE REALIGNMENT)					(	108 )	(	108)
UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS:								
PERIMETER SECURITY FORCE PROTECTION NATIONAL GUARD GLOBAL EDUCATION PROJECT (TRANSFER FROM O&M, ANG)						750		750
JOINT BORDER OPERATIONS TRAINING CENTER						1,000		1,000
BIODEGRADABLE SOIL PENETRANT DUST PALLIATIVE FOR LAND SURFACES						2,000		2,000
WEAPONS SKILLS TRAINER (TRANSFER FROM O&M, ANG)						4,000		4,000
PERSONNEL ARMOR SYSTEM GROUND TROOPS (PASGT)						1,200		1,200
HELMET RETROFIT PAD SETS								
HOMELAND DEFENSE OPERATIONAL PLANNING SYSTEM (HOPS)						3,200		3,200
FIELD MAINTENANCE SHOPS (FMS) DIRECTED DESIGN, MN						960		960
ACQUISITION OF 17 M916A3						1,600		1,600
WMD - CIVIL SUPPORT TEAM FOR FLORIDA						1,200		1,200
WMD - CIVIL SUPPORT TEAM FOR NEW YORK						1,239		1,239
BALLISTIC HELMET LINER KITS						1,000		1,000
NATIONAL SERVICE MEMBER OUTREACH (FROM SEC. 8103)						3,000		3,000

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2008		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
CENTER FOR MILITARY RECRUITMENT, ASSESSMENT AND VETERANS EMPLOYMENT GRANT (SEC. 8086)						990		990
CONTRACTOR EFFICIENCIES (SEC. 8097)						-9,261		-9,261
REVISED ECONOMIC ASSUMPTIONS (SEC. 8104)						<u>-19,345</u>		<u>-19,345</u>
 SUBTOTAL UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS						-6,467		-6,467
 TOTAL PROGRAM		5,840,209				-102,967		5,737,242
(BA-1)		(5,485,976)				(-97,798)		(5,388,178)
(BA-4)		(354,233)				(1,298)		(355,531)
(UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS)						(-6,467)		(-6,467)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>a</i>	Amount <i>b</i>	Quantity <i>c</i>	Amount <i>d</i>	Quantity <i>e</i>	Amount <i>f</i>	Quantity <i>g</i>	Amount <i>h</i>
<i>FINANCING</i>								
BUDGET AUTHORITY								
APPROPRIATION, P.L. 110-116								
		5,840,209				-75,351		5,764,858
P.L. 110-116, SEC. 8086								
						990		990
P.L. 110-116, SEC. 8097								
						-9,261		-9,261
P.L. 110-116, SEC. 8104								
						<u>-19,345</u>		<u>-19,345</u>
SUBTOTAL GENERAL PROVISIONS								
						-27,616		-27,616
TOTAL FINANCING FY 2008 PROGRAM								
(BA-1)								
		5,840,209				-102,967		5,737,242
(BA-4)								
		(5,485,976)				(-97,798)		(5,388,178)
(UNDISTRIBUTED CONGRESSIONAL ADJUSTMENTS)								
		(354,233)				(1,298)		(355,531)
						(-6,467)		(-6,467)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD						Fiscal Year Program: 2008		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	<i>b</i> Quantity	<i>c</i> Amount	<i>d</i> Quantity	<i>e</i> Amount	<i>f</i> Quantity	<i>g</i> Amount	<i>h</i> Quantity	<i>i</i> Amount

FOOTNOTES:

- 1/ CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS IN THIS PROGRAM.
- 2/ P.L. 110-116, SECTION 8086, PAGE 41. THE FUNDS IN THE AMOUNT OF \$990,000 IS HEREBY APPROPRIATED TO THE DEPARTMENT OF DEFENSE FOR "OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD". SUCH AMOUNT SHALL BE MADE AVAILABLE TO THE SECRETARY OF THE ARMY ONLY TO MAKE A GRANT TO THE CENTER FOR MILITARY RECRUITMENT, ASSESSMENT AND VETERANS EMPLOYMENT TO FACILITATE ACCESS BY VETERANS TO OPPORTUNITIES FOR SKILLED EMPLOYMENT IN THE CONSTRUCTION INDUSTRY.
- 3/ IN ACCORDANCE WITH HAC REPORT, P.L. 110-279, PAGE 151, THE COMMITTEE RECOMMENDS AN INCREASE OF \$2,500,000 ABOVE THE BUDGET REQUEST FOR PENNSYLVANIA NATIONAL GUARD INTEGRATION OF THE JOINT CONUS COMMUNICATIONS SUPPORT ENVIRONMENT (JCCSE).

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **AIRCRAFT PROCUREMENT, ARMY, 08/10**

FISCAL YEAR PROGRAM: **2008**

LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: AIRCRAFT (FIXED WING)								
UTILITY F/W JOINT CARGO AIRCRAFT (ROTARY)		157,043						157,043
ARMED RECONNAISSANCE HELICOPTER	37	468,259			-25	-292,500	12	175,759
2/ PROGRAM DELAY/ REDUCTION TO QUANTITY					(	-161,500)	(	-161,500)
2/ TRANSFER TO RDTE, ARMY LINE 77					(	-100,000)	(	-100,000)
2/ TRANSFER TO AIRCRAFT PROCUREMENT, ARMY LINE 19					(	-31,000)	(	-31,000)
HELICOPTER, LIGHT UTILITY (LUH)		230,491						230,491
UH-60 BLACKHAWK (MYP)	(42)	(773,799)			(10)	(182,050)	(52)	(955,849)
LESS: ADVANCE PROCUREMENT (PY)		(-185,098)						(-185,098)
1/ GROW THE ARMY	42	588,701			10	182,050	52	770,751
						(182,050)		(182,050)
UH-60 BLACKHAWK (MYP) (AP-CY)		116,745						116,745
CH-47 HELICOPTER	6	157,908					6	157,908
CH-47 HELICOPTER (AP-CY)		32,982						32,982
SUBTOTAL		1,752,129				-110,450		1,641,679
BUDGET ACTIVITY 2: MODIFICATION OF AIRCRAFT (MODIFICATIONS OF AIRCRAFT)								
GUARDRAIL MODS (TIARA)		149,062						149,062
ARL MODS (TIARA)		52,298				-10,000		42,298
2/ AUTHORIZATION ADJUSTMENT						(-10,000)		(-10,000)
AH-64 MODS		(689,628)				(2,400)		(692,028)
LESS: ADVANCE PROCUREMENT (PY)		(-18,924)						(-18,924)
1/ VIBRATION MANAGEMENT ENHANCEMENT PROGRAM (VMEP)		670,704				2,400		673,104
						(2,400)		(2,400)
AH-64 MODS (AP-CY)		40,957						40,957
CH-47 CARGO HELICOPTER MODS	(	577,250)						(577,250)
LESS: ADVANCE PROCUREMENT (PY)	(	-36,592)						(-36,592)
		540,658						540,658
CH-47 CARGO HELICOPTER MODS (AP-CY)		39,182						39,182
UTILITY/CARGO AIRPLANE MODS		17,175				500		17,675
1/ TCAS/TAWS COLLISION AVOIDANCE						(500)		(500)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, ARMY, 08/10						FISCAL YEAR PROGRAM: 2008			
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING		
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I	
PROGRAM									
AIRCRAFT LONG RANGE MODS		340						340	
UH-60 MODS		13,035				11,880		24,915	
1/ UH-60A RE-WIRING PROGRAM						(2,000)		(2,000)	
1/ FLIR RADAR SYSTEM FOR HU-60 FOR NEW YORK ARNG						(800)		(800)	
1/ UH-60A TO UH-60L UPGRADE						(1,600)		(1,600)	
1/ INTERNAL EXTENDED RANGE FUEL SYSTEM (INTERNAL 200S)						(3,600)		(3,600)	
1/ HH-60 MEDEVAC AND SEARCH & RESCUE THERMAL IMAGING UPGRADES						(1,000)		(1,000)	
1/ IVHMS SYSTEM - TENNESSEE ARNG						(2,880)		(2,880)	
KIOWA WARRIOR		20,807				31,000		51,807	
1/ SUSTAINMENT - TRANSFER FROM AIRCRAFT PROCUREMENT, ARMY LINE 3						(31,000)		(31,000)	
AIRBORNE AVIONICS		179,565						179,565	
GATM ROLLUP		53,071						53,071	
SUBTOTAL		1,776,854				35,780		1,812,634	
BUDGET ACTIVITY 3: SPARES AND REPAIR PARTS									
(SPARES AND REPAIR PARTS)									
SPARE PARTS (AIR)		9,304						9,304	
SUBTOTAL		9,304						9,304	
BUDGET ACTIVITY 4: SUPPORT EQUIPMENT AND FACILITIES									
(GROUND SUPPORT AVIONICS)									
AIRCRAFT SURVIVABILITY EQUIPMENT		48,120						48,120	
ASE INFRARED CM		365,472				80,000		445,472	
1/ AIRCRAFT SURVIVABILITY EQUIPMENT						(80,000)		(80,000)	
(OTHER SUPPORT)									
AVIONICS SUPPORT EQUIPMENT		5,065						5,065	
COMMON GROUND EQUIPMENT		80,221				-5,000		75,221	
2/ BUYING AHEAD OF NEED						(-5,000)		(-5,000)	
AIRCREW INTEGRATED SYSTEMS		42,727				2,400		45,127	
1/ COCKPIT AIRBAG SYSTEM (CABS)						(1,600)		(1,600)	
1/ AIR WARRIOR						(800)		(800)	
AIR TRAFFIC CONTROL		95,203				3,200		98,403	
1/ FORT KNOX GODMAN ARMY AIRFIELD ASR						(3,200)		(3,200)	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **AIRCRAFT PROCUREMENT, ARMY, 08/10**

FISCAL YEAR PROGRAM: **2008**

LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
INDUSTRIAL FACILITIES		2,377						2,377
LAUNCHER, 2.75 ROCKET		2,376						2,376
SUBTOTAL		641,561				80,600		722,161
CONTRACTOR EFFICIENCIES (SEC. 8097)						-6,724		-6,724
REVISED ECONOMIC ASSUMPTIONS (SEC. 8104)						-21,568		-21,568
TOTAL DIRECT PROGRAM - FY2008		4,179,848				-22,362		4,157,486
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 110-116		4,179,848				5,930		4,185,778
P.L. 110-116, SECTION 8097						-6,724		-6,724
P.L. 109-116, SECTION 8104						-21,568		-21,568
TOTAL FINANCING - FY2008 PROGRAM		4,179,848				-22,362		4,157,486
1	ONE OF THE FY 2008 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO", OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.							
2	THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BELOW THRESHOLD REPROGRAMMING (BTR) AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.							

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **MISSILE PROCUREMENT, ARMY, 08/10**

FISCAL YEAR PROGRAM: **2008**

LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 2: OTHER MISSILES (SURFACE-TO-AIR MISSILE SYSTEM)								
OTHER MISSILE SUPPORT		243,251				-243,251		
2/ DISTRIBUTE GROW THE ARMY						(-243,251)		
PATRIOT SYSTEM SUMMARY	108	472,907					108	472,907
(AIR-TO-SURFACE MISSILE SYSTEM)								
HELLFIRE SYS SUMMARY		46,000						46,000
(ANTI-TANK/ASSAULT MISSILE SYSTEM)								
JAVELIN (AAWS-M) SYSTEM SUMMARY	385	103,799				64,114	385	167,913
1/ GROW THE ARMY						(64,114)		(64,114)
TOW 2 SYSTEM SUMMARY	(2,255)	(110,593)					(2,255)	(110,593)
LESS: ADVANCE PROCUREMENT (PY)		(-22,700)						(-22,700)
GUIDED MLRS ROCKET (GMLRS)	2255	87,893					2255	87,893
2/ FACILITIZATION	1482	225,282				-22,123	1482	203,159
2/ UNIT COST EFFICIENCIES						(-14,912)		(-14,912)
						(-7,211)		(-7,211)
MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	3492	22,585					3492	22,585
MLRS LAUNCHER SYSTEMS								
HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)	57	235,865				-9,200	57	226,665
2/ EXCESS TO REQUIREMENT						(-9,200)		(-9,200)
SUBTOTAL		1,437,582				-210,460		1,227,122
BUDGET ACTIVITY 3: MODIFICATIONS (MODIFICATIONS)								
PATRIOT MODS		67,479				355,514		422,993
1/ GROW THE ARMY						(355,514)		(355,514)
ITAS/TOW MODS		92,330				121,440		213,770
1/ GROW THE ARMY						(121,440)		(121,440)
MLRS MODS		5,578						5,578
HIMARS MODIFICATIONS		10,541						10,541
SUBTOTAL		175,928				476,954		652,882

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **MISSILE PROCUREMENT, ARMY, 08/10**

FISCAL YEAR PROGRAM: **2008**

LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 4: SPARES AND REPAIR PARTS (SPARES AND REPAIR PARTS)								
SPARES AND REPAIR PARTS		23,643						23,643
SUBTOTAL		23,643						23,643
BUDGET ACTIVITY 5: SUPPORT EQUIPMENT AND FACILITIES (SUPPORT EQUIPMENT AND FACILITIES)								
AIR DEFENSE TARGETS		4,268						4,268
ITEMS LESS THAN \$5.0M (MISSILES)		10						10
PRODUCTION BASE SUPPORT		4,054						4,054
SUBTOTAL		8,332						8,332
CONTRACTOR EFFICIENCIES (SEC. 8097)						-3,072		-3,072
REVISED ECONOMIC ASSUMPTIONS (SEC. 8104)						-9,852		-9,852
TOTAL DIRECT PROGRAM - FY2008		1,645,485				253,570		1,899,055
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 110-116		1,645,485				266,494		1,911,979
P.L. 110-116, SECTION 8097						-3,072		-3,072
P.L. 109-116, SECTION 8104						-9,852		-9,852
TOTAL FINANCING - FY2008 PROGRAM		1,645,485				253,570		1,899,055
1	ONE OF THE FY 2008 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO", OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM							
2	THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BELOW THRESHOLD REPROGRAMMING (BTR) AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.							

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 08/10						FISCAL YEAR PROGRAM: 2008		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: TRACKED COMBAT VEHICLES								
(TRACKED COMBAT VEHICLES)								
ABRAMS TRNG DEV MOD								
BRADLEY BASE SUSTAINMENT								
BRADLEY FVS TRAINING DEVICES (MOD)								
STRYKER VEHICLE								
2/ MOBILE GUN SYSTEM TESTING AND FIELDING DELAY								
127		1,038,984				-114,000	127	924,984
						(-114,000)		(-114,000)
FUTURE COMBAT SYSTEMS (FCS)								
1/ COMBAT VEHICLE & ADVANCED AUTOMOTIVE TECH FOR THE ANTIBALLISTIC WINDSHIELD ARMOR PROJECT								
		51,383				2,000		53,383
						(2,000)		(2,000)
FUTURE COMBAT SYSTEMS (FCS) (AP-CY)								
3/ BREAKOUT OF ADVANCE PROCUREMENT EFFORT ORIGINALLY INCLUDED IN SYSTEM LINE ON P-1 SUBMISSION								
		28,100						28,100
FCS SPIN OUTS								
FCS SPIN OUTS (AP-CY)								
3/ BREAKOUT OF ADVANCE PROCUREMENT EFFORT ORIGINALLY INCLUDED IN SYSTEM LINE ON P-1 SUBMISSION								
		20,123						20,123
(MODIFICATION OF TRACKED COMBAT VEHICLES)								
FIST VEHICLE (MOD)								
1/ GROW THE ARMY								
					8	35,400	8	35,400
						(35,400)		(35,400)
BFVS SERIES (MOD)								
HOWITZER, MED SP FT 155MM M109A6 (MOD)								
2/ ALIGN KIT BUY WITH INSTALLATION								
		37,611				-14,300		37,611
		36,924				(-14,300)		(-14,300)
IMPROVED RECOVERY VEHICLE (M88 MOD)								
1/ GROW THE ARMY								
12		36,826			27	87,500	39	124,326
						(87,500)		(87,500)
ARMORED BREACHER VEHICLE								
JOINT ASSAULT BRIDGE								
M1 ABRAMS TANK (MOD)								
SYSTEM ENHANCEMENT PGM: SEP M1A2								
2/ FUNDING NO LONGER REQUIRED/SEP REQUIREMENT FUNDED								
18		52,928			-18	-52,928		588,979
						(-52,928)		588,979
(SUPPORT EQUIPMENT AND FACILITIES)								
PRODUCTION BASE SUPPORT (TCV-WTCV)								
		7,760						7,760
SUBTOTAL								
		2,099,043				-56,328		2,042,715

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 08/10						FISCAL YEAR PROGRAM: 2008		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 2: WEAPONS AND OTHER COMBAT VEHICLES (WEAPONS AND OTHER COMBAT VEHICLES)								
HOWITZER, LIGHT, TOWED, 105MM, M119 1/ GROW THE ARMY	53	48,902			58	52,800 (52,800)	111	101,702 (52,800)
INTEGRATED AIR BURST WEAPON SYSTEM FAMILY 2/ DISTRIBUTE GROW THE ARMY		331,729				-331,729 (-331,729)		
M240 MEDIUM MACHINE GUN (7.62MM) 1/ GROW THE ARMY	2308	37,096			592	7,989 (7,989)	2900	45,085 (7,989)
MACHINE GUN, CAL .50 M2 ROLL 1/ GROW THE ARMY		19,000				13,317 (13,317)		32,317 (13,317)
M249 SAW MACHINE GUN (5.56MM) 1/ GROW THE ARMY	8382	35,335			2457	9,241 (9,241)	10839	44,576 (9,241)
MK-19 GRENADE MACHINE GUN (40MM) 1/ GROW THE ARMY	970	21,000			713	15,448 (15,448)	1683	36,448 (15,448)
MORTAR SYSTEMS 1/ GROW THE ARMY	313	4,320				4,704 (4,704)	313	9,024 (4,704)
M107, CAL. 50, SNIPER RIFLE XM320 GRENADE LAUNCHER MODULE (GLM) 1/ GROW THE ARMY		417 21,620				5,505 (5,505)		417 27,125 (5,505)
XM110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS) 1/ GROW THE ARMY	694	10,000			38	460 (460)	732	10,460 (460)
M4 CARBINE 1/ GROW THE ARMY	69678	97,550			5000	8,274 (8,274)	74678	105,824 (8,274)
SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS) 1/ GROW THE ARMY	5328	7,000			726	906 (906)	6054	7,906 (906)
COMMON REMOTELY OPERATED WPNS STATION (CROWS) 1/ GROW THE ARMY					100	29,895 (29,895)	100	29,895 (29,895)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 08/10						FISCAL YEAR PROGRAM: 2008		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
FUTURE HANDGUN SYSTEM (FHS) 2/ TRANSFER TO PROCURE ADDITIONAL M-9S		3,500				(3,500)		
HOWITZER LT WT 155MM (T) 1/ GROW THE ARMY 1/ ADDITIONAL HOWITZERS	126	270,251			52	143,518 (139,518) (4,000)	178	413,769 (139,518) (4,000)
(MODIFICATION OF WEAPONS AND OTHER COMBAT VEHICLES)								
MK-19 GRENADE MACHINE GUN MODS		6,264						6,264
M4 CARBINE MODS 1/ GROW THE ARMY		13,696				(4,018) (4,018)	(	17,714 (4,018)
M2 50 CAL MACHINE GUN MODS		17,173						17,173
M249 SAW MACHINE GUN MODS		12,361						12,361
M240 MEDIUM MACHINE GUN MODS 1/ GROW THE ARMY		10,177				(1,523) (1,523)	(	11,700 (1,523)
M119 MODIFICATIONS		1,794						1,794
M16 RIFLE MODS 1/ GROW THE ARMY		3,900				(188) (188)	(	4,088 (188)
MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)		2,791						2,791
(SUPPORT EQUIPMENT AND FACILITIES)								
ITEMS LESS THAN \$5.0M (WOCV-WTCV)						7,562		7,562
1/ GROW THE ARMY						(1,262)	(	1,262
1/ BASE SECURITY SYSTEM						(1,600)	(	1,600
1/ USASOC M9 9MM PISTOL						(1,200)	(	1,200
1/ TRANSFER TO PROCURE ADDITIONAL M-9S						(3,500)	(	3,500
PRODUCTION BASE SUPPORT (WOCV-WTCV)		6,466				21,100		27,566
1/ ROCK ISLAND ARSENAL - ARSENAL SUPPORT PROGRAM (INCLUDES TRANSFER FROM LINE 49)						(11,500)	(	11,500
1/ WATERVLIET - ARSENAL SUPPORT PROGRAM						(9,600)	(	9,600
INDUSTRIAL PREPAREDNESS		3,189				-2,000		1,189
ROCK ISLAND ARSENAL - ARSENAL SUPPORT PROGRAM INITIATIVE (TRANSFER TO LINE 48) 2/ SLOW EXECUTION						(-2,000)	(	-2,000
SMALL ARMS EQUIPMENT (SOLDIER ENH PROG) 2/ SLOW EXECUTION		5,424				(-1,000) (-1,000)	(	4,424 (-1,000)
SUBTOTAL		990,955				-11,781		979,174

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT WEAPONS AND TRACKED COMBAT VEHICLES, ARMY, 08/10						FISCAL YEAR PROGRAM: 2008		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 3: SPARES AND REPAIR PARTS (SPARES AND REPAIR PARTS) SPARES AND REPAIR PARTS (WTCV) SUBTOTAL								
CONTRACTOR EFFICIENCIES (SEC. 8097) REVISED ECONOMIC ASSUMPTIONS (SEC. 8104)						-4,855 -15,571		-4,855 -15,571
TOTAL DIRECT PROGRAM - FY2008		3,089,998				-88,535		3,001,463
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 110-116 P.L. 110-116, SECTION 8097 P.L. 109-116, SECTION 8104 TOTAL FINANCING - FY2008 PROGRAM		3,089,998				-68,109 -4,855 -15,571 -88,535		3,021,889 -4,855 -15,571 3,001,463
1 ONE OF THE FY 2008 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO", OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.								
2 THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BELOW THRESHOLD REPROGRAMMING (BTR) AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.								
3 BREAKOUT OF ADVANCE PROCUREMENT EFFORT ORIGINALLY INCLUDED IN SYSTEM LINE ON P-1 SUBMISSION								

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT AMMUNITION, ARMY, 08/10						FISCAL YEAR PROGRAM: 2008		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BUDGET ACTIVITY 1: AMMUNITION (SMALL/MEDIUM CALIBER AMMUNITION)								
CTG, 5.56MM, ALL TYPES		189,179						189,179
1/ LAKE CITY ARMY AMMUNITION INFRASTRUCTURE REQUIREMENTS (TRANSFER TO LINE 36)								
CTG, 7.62MM, ALL TYPES		68,045						68,045
1/ POLYMER SMALL ARMS PRODUCTION (TRANSFER TO RDTE,A LINE 49)								
CTG, HANDGUN, ALL TYPES		4,527						4,527
CTG, .50 CAL, ALL TYPES		179,466						179,466
CTG, 25MM, ALL TYPES		29,243						29,243
CTG, 30MM, ALL TYPES		21,759						21,759
CTG, 40MM, ALL TYPES		208,504						208,504
60MM MORTAR, ALL TYPES		6,495				1,600		8,095
1/ PROCUREMENT OF CTG, MORTAR, 60MM, PRACTICE, M769						(1,600)		(1,600)
(MORTAR AMMUNITION)								
81MM MORTAR, ALL TYPES		53,798						53,798
CTG, MORTAR, 120MM, ALL TYPES		111,594						111,594
(TANK AMMUNITION)								
CTG TANK 105MM: ALL TYPES		14,338						14,338
CTG, TANK, 120MM, ALL TYPES		180,400						180,400
(ARTILLERY AMMUNITION)								
CTG, ARTY, 75MM: ALL TYPES		2,699						2,699
CTG, ARTY, 105MM: ALL TYPES		41,965						41,965
CTG, ARTY, 155MM, ALL TYPES		88,049						88,049
PROJ 155MM EXTENDED RANGE XM982		28,781						28,781
MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T		60,076						60,076
(ARTILLERY FUZES)								
ARTILLERY FUZES, ALL TYPES		4,251						4,251
MINES, ALL TYPES		4,791						4,791
(MINES)								
MINE, CLEARING CHARGE, ALL TYPES		2,522						2,522
ANTIPERSONNEL LANDMINE ALTERNATIVES		51,876						51,876
(ROCKETS)								
SHOULDER FIRED ROCKETS, ALL TYPES		29,453				2,400		31,853
1/ BUNKER DEFEAT MUNITION						(2,400)		(2,400)
ROCKET, HYDRA 70, ALL TYPES		137,861						137,861

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **PROCUREMENT AMMUNITION, ARMY, 08/10**

FISCAL YEAR PROGRAM: **2008**

LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(OTHER AMMUNITION)								
DEMOLITION MUNITIONS, ALL TYPES		30,945				3,200		34,145
1/ MAGNETO INDUCTIVE REMOTE ACTIVATION MUNITIONS SYSTEMS MI-RAMS (TRANSFER FROM OP,A LINE 26)						(3,200)	(	( 3,200)
GRENADAES, ALL TYPES		72,392				4,000		76,392
1/ M18 SMOKE GRENADES						(4,000)	(	( 4,000)
SIGNALS, ALL TYPES		181,787						181,787
SIMULATORS, ALL TYPES		21,608						21,608
(MISCELLANEOUS)								
AMMO COMPONENTS, ALL TYPES		15,000						15,000
NON-LETHAL AMMUNITION, ALL TYPES		25,241						25,241
CAD/PAD ALL TYPES		2,748						2,748
ITEMS LESS THAN \$5 MILLION		6,564						6,564
AMMUNITION PECULIAR EQUIPMENT		11,757				3,200		14,957
1/ BLUE GRASS ARMY DEPOT SUPERCRITICAL WATER OXIDATION (SCWO)						(2,400)	(	( 2,400)
1/ AMMUNITION PECULIAR EQUIPMENT OUTLOADING MODULE						(800)	(	( 800)
FIRST DESTINATION TRANSPORTATION (AMMO)		12,100						12,100
SUBTOTAL		1,899,814				14,400		1,914,214
BUDGET ACTIVITY 2: AMMUNITION PRODUCTION BASE SUPPORT (PRODUCTION BASE SUPPORT)								
PROVISION OF INDUSTRIAL FACILITIES		143,708				18,200		161,908
1/ MCALESTER ARMY AMMUNITION PLANT BOMB LINE MODERNIZATION (TRANSFER TO OM,A SAG 132)								
1/ HOLSTON ARMY AMMUNITION PLANT THERMOBARIC EXTRUDER FACILITY						(2,400)	(	( 2,400)
1/ HOLSTON ARMY AMMUNITION PLANT, CRITICAL RELIABILITY UPGRADE						(1,600)	(	( 1,600)
1/ AMMUNITION PRODUCTION BASE SUPPORT - SCRANTON ARMY AMMUNITION PLANT - FY2008						(3,200)	(	( 3,200)
1/ RADFORD ARMY AMMUNITION PLANT - SOLVENT RECOVERY SYSTEM & ENVIRONMENTAL MITIGATION						(8,000)	(	( 8,000)
1/ LAKE CITY ARMY AMMUNITION INFRASTRUCTURE REQUIREMENTS (TRANSFER FROM LINE 1)						(3,000)	(	( 3,000)
LAYAWAY OF INDUSTRIAL FACILITIES		3,436						3,436
MAINTENANCE OF INACTIVE FACILITIES		5,418						5,418
CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL		135,256						135,256
ARMS INITIATIVE		2,944						2,944
SUBTOTAL		290,762				18,200		308,962

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
CONTRACTOR EFFICIENCIES (SEC. 8097)						-3,571		-3,571
REVISED ECONOMIC ASSUMPTIONS (SEC. 8104)						-11,455		-11,455
TOTAL DIRECT PROGRAM - FY2008		2,190,576				17,574		2,208,150
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 110-116		2,190,576				32,600		2,223,176
P.L. 110-116, SECTION 8097						-3,571		-3,571
P.L. 109-116, SECTION 8104						-11,455		-11,455
TOTAL FINANCING - FY2008 PROGRAM		2,190,576				17,574		2,208,150
<p>1 ONE OF THE FY 2008 CONGRESSIONAL REPORTS SPECIFICALLY PROVIDED FUNDS FOR THIS ITEM USING THE PHRASES "ONLY FOR" OR "ONLY TO", OR THE ITEM APPEARS IN ONE OF THE PROJECT LEVEL TABLES. CONGRESSIONAL PRIOR APPROVAL IS REQUIRED BEFORE DECREASING FUNDS ON THIS PROGRAM.</p> <p>2 THIS ITEM WAS SPECIFICALLY REDUCED BY ONE OR MORE OF THE CONGRESSIONAL COMMITTEES. A PRIOR APPROVAL REPROGRAMMING WILL BE REQUIRED TO INCREASE THIS LINE ITEM. BELOW THRESHOLD REPROGRAMMING (BTR) AUTHORITY CAN ONLY BE USED TO RESTORE UNDISTRIBUTED CONGRESSIONAL REDUCTIONS. THE PROGRAM AMOUNT CANNOT EXCEED THE AMOUNT IN THE APPROPRIATION TABLES OR THE ORIGINAL PRESIDENT'S BUDGET REQUEST, WHICHEVER IS LESS.</p>								

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 08/10						FISCAL YEAR PROGRAM: 2008		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
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PROGRAM								
BUDGET ACTIVITY 1: TACTICAL AND SUPPORT VEHICLES (TACTICAL VEHICLES)								
TACTICAL TRAILERS/DOLLY SETS		57,053				9,631		66,684
1/ GROW THE ARMY						(9,631)		(9,631)
SEMITRAILERS, FLATBED		6,100				3,931		10,031
1/ GROW THE ARMY						(171)		(171)
1/ M871 SERIES TRAILER REFURBISHMENT PROGRAM						(800)		(800)
1/ M872A4 34T FLATBED TRAILER						(2,960)		(2,960)
SEMITRAILERS, TANKERS		2,185						2,185
HI MOB MULTI-PURP WHLD VEH (HMMWV)		596,627				351,900		948,527
1/ GROW THE ARMY						(351,100)		(351,100)
1/ VEHICLE EMERGENCY ESCAPE WINDOW						(800)		(800)
FAMILY OF MEDIUM TACTICAL VEH (FMTV)		828,403				1,024,349		1,852,752
1/ GROW THE ARMY						(1,024,349)		(1,024,349)
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN		36,011						36,011
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)		483,023				80,641		563,664
1/ GROW THE ARMY						(80,641)		(80,641)
ARMORED SECURITY VEHICLES (ASV)		155,124				129,088		284,212
1/ GROW THE ARMY						(126,288)		(126,288)
1/ ARMORED SECURITY VEHICLE, M-1117 GUARDIAN ASV TURRET UPGRADES						(2,800)		(2,800)
MINE PROTECTION VEHICLE FAMILY		199,100						199,100
FAMILY OF MINE RESISTANT AMBUSH PROTEC (MRAP) VEHICLES								
TRUCK, TRACTOR, LINE HAUL, M915/M916		83,897						83,897
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P		197,499				-90,000		107,499
2/ DEFER CONSIDERATION TO GWOT SUPPLEMENTAL						(-90,000)		(-90,000)
LINE HAUL ESP		1,925,867				-1,925,867		
2/ DISTRIBUTE GROW THE ARMY						(-1,925,867)		
HMMWV RECAPITALIZATION PROGRAM						4,000		4,000
1/ HMMWV RESTRAINT SYSTEM						(4,000)		(4,000)
MODIFICATION OF IN SVC EQUIP		32,725						32,725

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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PROGRAM								
ITEMS LESS THAN \$5.0M (TAC VEH)								
TOWING DEVICE-FIFTH WHEEL		898				34		932
1/ GROW THE ARMY						(34)		(34)
1/ MICROCLIMATE COOLING UNIT (MCU) FOR MILITARY TACTICAL VEHICLES (TRANSFER TO LINE 133)								
(NON-TACTICAL VEHICLES)								
HEAVY ARMORED SEDAN		600						600
PASSENGER CARRYING VEHICLES		310						310
NONTACTICAL VEHICLES, OTHER		3,437						3,437
SUBTOTAL		4,608,859				-412,293		4,196,566
BUDGET ACTIVITY 2: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
(COMM - JOINT COMMUNICATIONS)								
COMBAT IDENTIFICATION PROGRAM		4,228						4,228
JCSE EQUIPMENT (USREDCOM)		2,071						2,071
(COMM - SATELLITE COMMUNICATIONS)								
SECOMP-I								
DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS		87,772				37,600		125,372
1/ GROW THE ARMY						(37,600)		(37,600)
SHF TERM								
1/ GROW THE ARMY		8,790				5,174		13,964
						(5,174)		(5,174)
SAT TERM, EMUT (SPACE)								
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)		812				14,413		812
1/ GROW THE ARMY		86,877				(10,413)		101,290
1/ DEFENSE ADVANCED GPS RECEIVER (DAGR)						(4,000)		(10,413)
1/ MAGNETO INDUCTIVE REMOTE ACTIVATION MUNITIONS SYSTEMS MI-RAMS (TRANSFER TO PA,A LINE 25)								(4,000)
SMART-T (SPACE)								
SCAMP (SPACE)		50,412						50,412
GLOBAL BRDCST SVC - GBS		1,300						1,300
1/ GROW THE ARMY		33,447				2,250		35,697
						(2,250)		(2,250)
MOD OF IN-SVC EQUIP (TAC SAT)								
(COMM - C3 SYSTEM)								
ARMY GLOBAL CMD & CONTROL SYS (AGCCS)		6,042						6,042
1/ GROW THE ARMY		25,512				400		25,912
						(400)		(400)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(COMM - COMBAT COMMUNICATIONS)								
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)		7,893				1,598		9,491
1/ GROW THE ARMY						(1,598)		(1,598)
RADIO TERMINAL SET, MIDS LVT(2)		3,021				28,995		32,016
1/ GROW THE ARMY						(28,955)		(28,955)
SINGGARS FAMILY		137,080				12,563		149,643
1/ GROW THE ARMY						(10,563)		(10,563)
1/ RADIO PERSONALITY MODULES FOR SINGGARS TEST SETS						(2,000)		(2,000)
AMC CRITICAL ITEMS - OPA2		8,000						8,000
MULTI-PURPOSE INFORMATIONS OPERATIONS SYSEMS		8,653						8,653
JOINT TACTICAL AREA COMMAND SYSTEMS		1,248,884				-1,248,884		
2/ DISTRIBUTE GROW THE ARMY						(-1,248,884)		
BRIDGE TO FUTURE NETWORKS		433,526				-68,438		365,088
1/ GROW THE ARMY						(65,562)		(65,562)
2/ TRANSFER TO RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY, LINE 67						(-100,000)		(-100,000)
2/ EXCESS TO NEED						(-34,000)		(-34,000)
2/ SATELLITE MULTI-MODAL COLLABORATIVE CRISIS AND TRAINING NETWORK (TRANSFER TO LINE 39)								
COMMS-ELEC EQUIP FIELDING		7,902				3,000		10,902
1/ SATELLITE MULTI-MODAL COLLABORATIVE CRISIS AND TRAINING NETWORK FOR THE MINNESOTA ARMY NATIONAL GUARD (TRANSFER TO LINE 39)						(3,000)		(3,000)
SPIDER APLA REMOTE CONTROL UNIT		18,801				-18,801		
1/ GROW THE ARMY						(887)		
1/ TRANSFER TO RDT&E, ARMY LINE 112						(-19,688)		
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS		10,192						10,192
COMBAT SURVIVOR EVADER LOCATOR (CSEL)		12,072						12,072
RADIO, IMPROVED HF (COTS) FAMILY		65,530				5,644		71,174
1/ GROW THE ARMY						(15,844)		(15,844)
1/ AUTHORIZATION ADJUSTMENT						(-10,200)		(-10,200)
MEDICAL COMM FOR CBT CASUALTY CARE (MC4)		19,525				2,429		21,954
1/ GROW THE ARMY						(2,429)		(2,429)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **OTHER PROCUREMENT, ARMY, 08/10**

FISCAL YEAR PROGRAM: **2008**

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	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
(COMM - INTELLIGENCE COMM) CI AUTOMATION ARCHITECTURE		1,461						1,461
(COMM - INFORMATION SECURITY) TSEC - ARMY KEY MGT SYS (AKMS) 1/ GROW THE ARMY		23,225				(4,568)	(4,568)	27,793
INFORMATION SYSTEM SECURITY PROGRAM-ISSP 1/ GROW THE ARMY		60,301				(1,231)	(31)	61,532
1/ CRITICAL ARMY SYSTEMS - CYBER ATTACK TECHNOLOGY (CASCAT)						(1,200)	(1,200)	1,200
1/3/ TRUNKED RADIO SYSTEM								
(COMM - LONG HAUL COMMUNICATIONS) TERRESTRIAL TRANSMISSION		9,619						9,619
BASE SUPPORT COMMUNICATIONS 1/3/ TRUNKED RADIO SYSTEM		34,520				(2,500)	(2,500)	37,020
ITEMS LESS THAN \$5M (COMMS) 5/ CLASSIFIED PROGRAMS		8,636						8,636
ELECTROMAG COMP PROG (EMCP) WW TECH CON IMP PROG (WWTCIP)		511						511
(COMM - BASE COMMUNICATIONS) INFORMATION SYSTEMS		27,880						27,880
DEFENSE MESSAGE SYSTEM (DMS) INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM 1/ INFORMATION TECHNOLOGY UPGRADES FOR DETROIT ARSENAL		156,170						156,170
PENTAGON INFORMATION MGT AND TELECOM (ELECT EQUIP - TACT INT REL ACT (TIARA)) ALL SOURCE ANALYSIS SYS (ASAS) (MIP) 1/ GROW THE ARMY		6,662				(1,700)	(1,700)	6,662
JTT/CIBS-M (MIP) 1/ GROW THE ARMY		217,298						218,998
PROPHET GROUND (MIP) 1/ HANDHELD PHRASELATOR SYSTEM		32,076				(16,353)	(16,353)	32,076
		36,132				(4,006)	(4,006)	52,485
		3,560				(2,400)	(2,400)	7,566
		119,482						121,882

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PROGRAM								
TACTICAL UNMANNED AERIAL SYS (TUAS)MIP		196,419				42,660		239,079
1/ GROW THE ARMY						(30,660)	(30,660)
1/ WARRIOR BLOCK 0 ALL-WEATHER SENSOR UPGRADES						(4,000)	(	4,000)
1/ MQ-5B HUNTER TACTICAL UNMANNED AIRCRAFT SYSTEM						(8,000)	(	8,000)
SMALL UNMANNED AERIAL SYSTEM (SUAS)		20,682				12,798		33,480
1/ GROW THE ARMY						(12,798)	(	12,798)
ARMY COMMON GROUND STATION (CGS) (TIARA)								
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)		34,604				4,250		38,854
1/ GROW THE ARMY						(4,250)	(	4,250)
DRUG INTERDICTION PROGRAM (DIP) (TIARA)								
TACTICAL EXPLOITATION SYSTEM (MIP)								
DCGS-A (MIP)		114,842				32,788		147,630
1/ GROW THE ARMY						(32,788)	(	32,788)
JOINT TACTICAL GROUND STATION (JTAGS)								
TROJAN (MIP)		13,418						13,418
MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)		2,351						2,351
CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS)		26,310				276		26,586
1/ GROW THE ARMY						(276)	(	276)
ITEMS LESS THAN \$5.0M (MIP)		17,903				13,199		31,102
1/ GROW THE ARMY						(5,519)	(	5,519)
1/ WIDEBAND IMAGERY DISSEMINATION SYSTEMS FOR THE ARNG						(7,680)	(	7,680)
(ELECT EQUIP - ELECTRONIC WARFARE (EW))								
LIGHTWEIGHT COUNTER MORTAR RADAR		43,893				5,304		49,197
1/ GROW THE ARMY						(5,304)	(	5,304)
COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		11,900						11,900
CI MODERNIZATION (MIP)		1,278						1,278
(ELECT EQUIP - TACTICAL SURV (TAC SURV))								
SENTINEL MODS		20,885						20,885
NIGHT VISION DEVICES		278,641				40,302		318,943
1/ GROW THE ARMY						(147,102)	(	147,102)
2/ DEFER CONSIDERATION TO GWOT SUPPLEMENTAL						(-110,000)	(	-110,000)
1/ MODULAR TACTICAL LED WEAPON LIGHT WITH IR ILLUMINATOR						(1,600)	(	1,600)
1/ MX-2A MINATURE REMOTE THERMAL IMAGER						(1,600)	(1,600)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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PROGRAM									
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM 1/ GROW THE ARMY		129,951				29,538 (29,538)		159,489 (29,538)	
NIGHT VISION, THERMAL WPN SIGHT 1/ GROW THE ARMY 2/ DEFER CONSIDERATION TO GWOT SUPPLEMENTAL		230,607				77,417 (102,417) (-25,000)		308,024 (102,417) (-25,000)	
RADIATION MONITORING SYSTEMS 6/ RADIATION MONITORING SYSTEMS (\$3.518M) MOVED TO CBRN SOLDIER PROTECTION FOR PROPER EXECUTION		3,518				-3,518			
ARTILLERY ACCURACY EQUIP MOD OF IN-SVC EQUIP (MMS) ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE PROFILER						300		300	
1/ GROW THE ARMY 1/ PROFILER - METEOROLOGICAL SET		7,572 8,000				(2,800) (2,500)		7,572 13,300 (2,800) (2,500)	
MOD OF IN-SVC EQUIP (FIREFINDER RADARS) 1/ AN/TPQ-37 FIREFINDER RADAR RELIABILITY, MAINTAINABILITY IMPROVEMENTS		41,480				2,500 (2,500)		43,980 (2,500)	
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) 1/ GROW THE ARMY		175,975				74,160 (74,160)		250,135 (74,160)	
LIGHTWEIGHT LSR DESIGNATOR/RANGEFINDER (LLD) 1/ GROW THE ARMY		93,986				43,400 (43,400)		137,386 (43,400)	
COMPUTER BALLISTICS: LHMCB XM32 1/ GROW THE ARMY						1,001 (1,001)		1,001 (1,001)	
MORTAR FIRE CONTROL SYSTEM INTEGRATED MET SYS SENSORS (IMETS) - MIP ENHANCED SENSOR & MONITORING SYSTEM (ELECT EQUIP - TACTICAL C2 SYSTEMS)		14,000						14,000	
TACTICAL OPERATIONS CENTERS 2/ AUTHORIZATION ADJUSTMENT		393,883				-98,000 (-98,000)		295,883 (-98,000)	
FIRE SUPPORT C2 FAMILY 1/ GROW THE ARMY		40,626				6,676 (6,676)		47,302 (6,676)	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **OTHER PROCUREMENT, ARMY, 08/10**

FISCAL YEAR PROGRAM: **2008**

LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM 1/ GROW THE ARMY		32,935				828 (828)		33,763 (828)
FAAD C2 1/ WINDOWS BASED AFATDS FOR THE TN NATIONAL GUARD		9,000				3,360 (3,360)		12,360 (3,360)
AIR & MSL DEF PLANNING & CONTROL SYS (AMD) 1/ GROW THE ARMY		19,611				20,751 (20,751)		40,362 (20,751)
KNIGHT FAMILY 1/ GROW THE ARMY		68,280				26,000 (26,000)		94,280 (26,000)
LIFE CYCLE SOFTWARE SUPPORT (LCSS) AUTOMATIC IDENTIFICATION TECHNOLOGY 1/ AUTOMATED ID TECHNOLOGY LIFE CYCLE ASSET MANAGEMENT FOR THE 160TH SPECIAL OPERATIONS AVIATION REGIMENT		2,070 71,034				4,000 (2,400)		2,070 75,034 (2,400)
1/ 4/ DEPOT AUTOMATED ID TECHNOLOGY (D-AIT) AT ANNISTON ARMY DEPOT AND RED RIVER ARMY DEPOT						(1,600)		(1,600)
TC AIMS II 1/ GROW THE ARMY		29,037				362 (362)		29,399 (362)
JOINT NETWORK MANAGEMENT SYSTEM (JNMS) TACTICAL INTERNET MANAGER 1/ GROW THE ARMY		10,745 9,215				1,053 (1,053)		10,745 10,268 (1,053)
DATA PRODUCTS MANEUVER CONTROL SYSTEM (MCS) 1/ GROW THE ARMY		36,142 120,767				1,722 (1,722)		36,142 122,489 (1,722)
SINGLE ARMY LOGISTICS ENTERPRISE (SALE) 1/ GROW THE ARMY 1/ 4/ DEPOT AUTOMATED ID TECHNOLOGY (D-AIT) AT ANNISTON ARMY DEPOT AND RED RIVER ARMY DEPOT		53,563				96,042 (96,042)		149,605 (96,042)
MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM) (ELECT EQUIP - AUTOMATION)		42,000						42,000
GENERAL FUND ENTERPRISE BUSINESS SYSTEM 2/ TRANSFER TO RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY, LINE 118		39,353				-29,219 (-29,219)		10,134 (-29,219)
ARMY TRAINING MODERNIZATION		11,389						11,389

BASE FOR REPROGRAMMING ACTIONS								
(DOLLARS IN THOUSANDS)								
APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 08/10						FISCAL YEAR PROGRAM: 2008		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
AUTOMATED DATA PROCESSING EQUIP 2/ SLOW EXECUTION		120,732				-7,000 (-7,000)		113,732 (-7,000)
CSS COMMUNICATIONS 1/ GROW THE ARMY		32,955				2,680 (2,680)		35,635 (2,680)
RESERVE COMPONENT AUTOMATION SYS (RCAS) (ELECT EQUIP - AUDIO VISUAL SYSTEMS (A/V)) AFRTS		30,427						30,427
ITEMS LESS THAN \$5.0M (A/V)		964						964
ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT) 1/ GROW THE ARMY		6,306				3,760 (3,760)		6,306 (3,760)
3,358								7,118
(ELECT EQUIP - MODS TACTICAL SYS/EQ) WEAPONIZATION OF UNMANNED AERIAL SYSTEM (UAS)		15,207						15,207
(ELECT EQUIP - SUPPORT) ITEMS UNDER \$5M (SSE)		14,430						14,430
PRODUCTION BASE SUPPORT (C-E)		508						508
SUBTOTAL		5,728,627				-774,609		4,954,018
BUDGET ACTIVITY 3: OTHER SUPPORT EQUIPMENT (CHEMICAL DEFENSIVE EQUIPMENT)								
RADIAC SET AN/PDR 77() 1/ GROW THE ARMY		1,500				39 (39)		1,539 (39)
RECONNAISSANCE SYSTEM NUCLEAR - BIOLOGICAL CH CBRN SOLDIER PROTECTION		316				17,050 (13,532)		316 (13,532)
1/ GROW THE ARMY		46,294						63,344
6/ RADIATION MONITORING SYSTEMS (\$3.518M) MOVED TO CBRN SOLDIER PROTECTION FOR PROPER EXECUTION								13,532
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) 1/ GROW THE ARMY		7,700				1,379 (1,379)		9,079 (1,379)
(BRIDGING EQUIPMENT) TACTICAL BRIDGING		50,443						50,443
TACTICAL BRIDGE, FLOAT-RIBBON		74,785						74,785
(ENGINEER (NON-CONSTRUCTION) EQUIPMENT) HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST		45,218				3,945 (3,945)		49,163 (3,945)
1/ GROW THE ARMY								

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 08/10						FISCAL YEAR PROGRAM: 2008		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
KIT, STANDARD TELEOPERATING 2/ DISTRIBUTE GROW THE ARMY		334,068				-334,068 (-334,068)		
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) ROBOTIC COMBAT SUPPORT SYSTEM (RCSS)		63,016						63,016
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT) 1/ FIDO EXPLOSIVE DETECTOR		33,283				3,000 (3,000)		36,283 (3,000)
< \$5M, COUNTERMINE EQUIPMENT AERIAL DETECTION		3,562						3,562
(COMBAT SERVICE SUPPORT EQUIPMENT) HEATERS AND ECU'S		11,708						11,708
1/ GROW THE ARMY		18,463				1,397 (1,397)		19,860 (1,397)
LAUNDRIES, SHOWERS AND LATRINES 1/ GROW THE ARMY						7,050 (7,050)		7,050 (7,050)
SOLDIER ENHANCEMENT 1/ GROW THE ARMY		13,540				7,263 (6,263)		20,803 (6,263)
1/ MICROCLIMATE COOLING UNIT (MCU) FOR MILITARY TACTICAL VEHICLES (TRANSFER FROM LINE 16)						(1,000)		(1,000)
LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) 1/ LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)						4,000 (4,000)		4,000 (4,000)
LAND WARRIOR MOUNTED SOLDIER SYSTEM FORCE PROVIDER FIELD FEEDING EQUIPMENT 1/ GROW THE ARMY		26,123				30,022 (30,022)		56,145 (30,022)
CARGO AERIAL DELIVERY PROGRAM MOBILE INTEGRATED REMAINS COLLECTION SYSTEM		43,842						43,842
ITEMS LESS THAN \$5M (ENG SPT)		9,941						9,941
1/ GROW THE ARMY		20,099				3,385 (985)		23,484 (985)
1/ RECON-NAVIGATION SYSTEM (RNAV) FOR DRIVER PROPULSION DEVICES						(2,400)		(2,400)
ITEMS LESS THAN \$5.0M (CSS EQ) (PETROLEUM EQUIPMENT) QUALITY SURVEILLANCE EQUIPMENT		1,293						1,293

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 08/10						FISCAL YEAR PROGRAM: 2008		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
DISTRIBUTION SYSTEMS, PETROLEUM & WATER 1/ GROW THE ARMY		34,056				350 (350)		34,406 (350)
(WATER EQUIPMENT)								
WATER PURIFICATION SYSTEMS		41,981				2,036		44,017
1/ GROW THE ARMY						(436)		(436)
1/ LIGHTWEIGHT WATER PURIFIER						(1,600)		(1,600)
(MEDICAL EQUIPMENT)								
COMBAT SUPPORT MEDICAL		85,490				5,871		91,361
1/ GROW THE ARMY						(871)		(871)
1/ COMBAT SUPPORT HOSPITAL						(3,200)		(3,200)
1/ CARTLEDGE INFUSER						(1,800)		(1,800)
1/ LIFE SUPPORT FOR TRAUMA AND TRANSPORT (LSTAT/LSTAT-LITE) (TRANSFER TO RDTE, A LINE 111)								
1/ ARMY MODULARITY FUNDING - DEFER CONSIDERATION TO THE GWOT SUPPLEMENTAL								
(MAINTENANCE EQUIPMENT)								
MOBILE MAINTENANCE EQUIPMENT SYSTEMS		29,475				32,698		62,173
1/ GROW THE ARMY						(10,698)		(10,698)
7/ STANDARD AUTOMOTIVE TOOL SETS (\$22.0M) MOVED TO MOBILE MAINTENANCE EQUIPMENT SYSTEMS FOR PROPER EXECUTION								(22,000)
ITEMS LESS THAN \$5.0M (MAINT EQ)		23,396				-22,000		1,396
7/ STANDARD AUTOMOTIVE TOOL SETS (\$22.0M) MOVED TO MOBILE MAINTENANCE EQUIPMENT SYSTEMS FOR PROPER EXECUTION								
(CONSTRUCTION EQUIPMENT)								
GRADER, ROAD MTZD, HVY, 6X4 (CCE)		11,700				3,310		15,010
1/ GROW THE ARMY						(3,310)		(3,310)
SKID LOADER (SSL) FAMILY OF SYSTEM SCRAPERS, EARTHMOVING		16,900				6,579		16,900
1/ GROW THE ARMY		19,440				(6,579)		26,019 (6,579)
DISTR, WATER, SP MIN 2500G SEC/NON-SEC MISSION MODULES - ENGINEERING LOADERS		6,440				1,044		6,440
1/ GROW THE ARMY		4,219				(1,044)		4,219 (1,044)
18,842								19,886
HYDRAULIC EXCAVATOR		3,371				560		3,931
1/ GROW THE ARMY						(560)		(560)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 08/10						FISCAL YEAR PROGRAM: 2008		
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
TRACTOR, FULL TRACKED 1/ GROW THE ARMY		6,000				2,189 (2,189)		8,189 (2,189)
CRANES HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS 1/ GROW THE ARMY		37,800				2,287 (2,287)		40,087 (2,287)
CONST EQUIP ESP ITEMS LESS THAN \$5.0M (CONST EQUIP) 1/ GROW THE ARMY		42,984 11,484				338 (338)		42,984 11,822 (338)
(RAIL FLOAT CONTAINERIZATION EQUIPMENT)								
LOGISTIC SUPPORT VESSEL (LSV) JOINT HIGH SPEED VEHICLE (JHSV)		210,000						210,000
HARBORMASTER COMMAND AND CONTROL CENTER (HCCC) 2/ TRANSFER TO RDT&E,A LINE 70 2/ PROGRAM REDUCTION		18,237				-18,237 (-10,737) (-7,500)		
CAUSEWAY SYSTEMS ITEMS LESS THAN \$5.0M (FLOAT/RAIL)		4,300						4,300
(GENERATORS) GENERATORS AND ASSOCIATED EQUIP 1/ GROW THE ARMY		92,863				18,612 (18,612)		111,475 (18,612)
(MATERIAL HANDLING EQUIPMENT) ROUGH TERRAIN CONTAINER HANDLER (RTCH) 1/ GROW THE ARMY		20,587				22,308 (22,308)		42,895 (22,308)
ALL TERRAIN LIFTING ARMY SYSTEM 1/ GROW THE ARMY 1/ ALL TERRAIN LIFTING ARMY SYSTEM II		24,757				17,385 (14,985) (2,400)		42,142 (14,985) (2,400)
(TRAINING EQUIPMENT) COMBAT TRAINING CENTERS SUPPORT 1/ MOBILE VIRTUAL TRAINING CAPABILITY 1/ AMERICA'S FUTURE SOLDIER TRAINER ACQUISITION PROGRAM 1/ AMERICA'S ARMY LIVE-FIRE SHOOT HOUSE DEPLOYMENT		16,337				5,300 (2,500) (2,000) (800)		21,637 (2,500) (2,000) (800)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, ARMY, 08/10						FISCAL YEAR PROGRAM: 2008			
LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING		
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I	
PROGRAM									
TRAINING DEVICES, NONSYSTEM		201,843				136,400		338,243	
1/ CALL FOR FIRE TRAINER / JOINT FIRES AND EFFECTS TRAINER SYSTEM						(3,200)		(3,200)	
1/ MUSCATATUCK URBAN TRAINING CENTER (MUTC) INSTRUMENTATION						(1,600)		(1,600)	
1/ CALL FOR FIRE TRAINER FOR THE ARNG						(3,200)		(3,200)	
1/ LASER MARKSMANSHIP TRAINING SYSTEM (LMTS)						(4,000)		(4,000)	
1/ VIRTUAL WARRIOR INTERACTIVE (VWI)						(3,200)		(3,200)	
1/ AIR AND MISSILE DEFENSE INSTRUMENTATION SYSTEM						(1,600)		(1,600)	
1/ COMBAT ARMS TRAINING SYSTEM (CATS) FOR ARNG						(3,200)		(3,200)	
1/ COMBAT SKILLS SIMULATION SYSTEMS, OHIO ARNG						(1,000)		(1,000)	
1/ FLEXTRAIN EXPORTABLE COMBAT TRAINING CAPABILITY (XCTC), CAMP RIPLEY MN						(2,000)		(2,000)	
1/ FLEXTRAIN EXPORTABLE COMBAT TRAINING CAPABILITY (XCTC)						(2,000)		(2,000)	
1/ HMMWV & TACTICAL TRUCK CONVOY TRAINER						(8,000)		(8,000)	
1/ I-MILES AND I-HITS FOR HOME STATION TRAINING						(20,000)		(20,000)	
1/ I-HITS FOR BLUE FORCE TRACKING AND TRAININGHOME STATION TRAINING						(4,000)		(4,000)	
1/ 1/25 SIB RANGE IMPROVEMENT						(11,000)		(11,000)	
1/ COMBAT ARMS VIRTUAL TRAINERS						(4,800)		(4,800)	
1/ COMBAT ARMS VIRTUAL TRAINERS FOR TN ARNG						(4,800)		(4,800)	
1/ IMMERSIVE GROUP SIMULATION TRAINING DEMONSTRATION FOR HI ARNG						(1,000)		(1,000)	
1/ LASER COLLECTIVE COMBAT TRAINING SYSTEM FOR THE ARNG						(4,000)		(4,000)	
1/ TABLE TOP TRAINERS						(4,000)		(4,000)	
1/ TABLE TOP TRAINERS FOR THE TN ARNG						(4,000)		(4,000)	
1/ TRAINING RANGE ENHANCEMENTS						(32,000)		(32,000)	
1/ UP-ARMORED HMMWV & TACTICAL TRUCK CREW TRAINERS FOR THE TN ARNG (TRANSFER FROM LINE 171)						(9,000)		(9,000)	
1/ VIRTUAL DOOR GUNNER TRAINER FOR THE TN ARNG						(4,800)		(4,800)	
CLOSE COMBAT TACTICAL TRAINER		67,123						67,123	
1/ UP-ARMORED HMMWV & TACTICAL TRUCK CREW TRAINERS FOR THE TN ARNG (TRANSFER TO LINE 170)									
AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA (SUPPORT EQUIP - TEST MEAS & DIAG EQUIP (TMDE))		67,386						67,386	
CALIBRATION SETS EQUIPMENT		10,644						10,644	
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)		36,516						36,516	
TEST EQUIPMENT MODERNIZATION (TEMOD)		19,302						19,302	
1/ MOBILE DEFENSE FIGHTING POSITIONS (TRANSFER TO LINE 176)									
(OTHER SUPPORT EQUIPMENT)									
RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT		48,704				3,500		52,204	
1/ MOBILE DEFENSE FIGHTING POSITIONS (TRANSFER FROM LINE 175)						(3,500)		(3,500)	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **OTHER PROCUREMENT, ARMY, 08/10**

FISCAL YEAR PROGRAM: **2008**

LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
IED DEFEAT EQUIPMENT								
PHYSICAL SECURITY SYSTEMS (OPA3)		103,018				2,838		105,856
1/ GROW THE ARMY						(1,638)		(1,638)
1/ BATTLEFIELD ANTI-INTRUSION SYSTEM						(1,200)		(1,200)
BASE LEVEL COM'L EQUIPMENT		29,976						29,976
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)		58,223						58,223
PRODUCTION BASE SUPPORT (OTH)		3,061						3,061
BUILDING, PRE-FAB, RELOCATABLE								
SPECIAL EQUIPMENT FOR USER TESTING		23,968						23,968
AMC CRITICAL ITEMS OPA3		7,000						7,000
MA8975		2,499						2,499
SUBTOTAL		2,265,116				-32,170		2,232,946
BUDGET ACTIVITY 4: INITIAL SPARES								
(INITIAL SPARES OPA2)								
INITIAL SPARES - C&E		44,497						44,497
(INITIAL SPARES OPA3)								
INITIAL SPARES - OTHER SUPPORT EQUIP								
SUBTOTAL		44,497						44,497
CONTRACTOR EFFICIENCIES (SEC. 8097)						-18,359		-18,359
REVISED ECONOMIC ASSUMPTIONS (SEC. 8104)						-58,885		-58,885
TOTAL DIRECT PROGRAM - FY2008		12,647,099				-1,296,316		11,350,783
FINANCING								
BUDGET AUTHORITY								
APPROPRIATION P.L. 110-116		12,647,099				-1,219,072		11,428,027
P.L. 110-116, SECTION 8097						-18,359		-18,359
P.L. 109-116, SECTION 8104						-58,885		-58,885
TOTAL FINANCING - FY2008 PROGRAM		12,647,099				-1,296,316		11,350,783

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

APPROPRIATION ACCOUNT TITLE: **OTHER PROCUREMENT, ARMY, 08/10**

FISCAL YEAR PROGRAM: **2008**

LINE ITEM A	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		REVISED PROGRAM BASE FOR REPROGRAMMING	
	QUANTITY B	AMOUNT C	QUANTITY D	AMOUNT E	QUANTITY F	AMOUNT G	QUANTITY H	AMOUNT I
PROGRAM								
1								
2								
3								
4								
5								
6								
7								

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Research, Development, Test and Evaluation, Army 08/09

Fiscal Year Program:

2008

LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
BUDGET ACTIVITY 1: BASIC RESEARCH								
0601101A 1/ In-House Laboratory Independent Research		19,266				0		19,266
0601102A 3/ Silicon Carbide Armor Manufacturing Initiative						(-2,400)		(-2,400)
0601102A Defense Research Sciences		137,676				30,100		167,776
3/ Silicon Carbide Armor Manufacturing Initiative						(2,400)		(2,400)
5/ Imaging Research Center						(900)		(900)
1/ Perpetually Assailable & Secure Information Systems						(4,000)		(4,000)
1/ Functionally Integrated Reactive Surface Tech Pgm						(2,400)		(2,400)
1/ UT-Tyler Organic Semiconductor Modeling & Simul						(1,000)		(1,000)
1/ John H. Hopps, Jr. Def Research Scholars Program						(2,000)		(2,000)
1/ Innovative, Comp Water-borne Path Rsch ChemBio						(1,000)		(1,000)
4/ Dir Methanol Fuel Cell - Battery Recharger Program						(-1,600)		(-1,600)
1/ Combat Mental Health Initiative						(2,800)		(2,800)
1/ Tech Commercialization & Management Network						(1,600)		(1,600)
1/ Cyber Threat Analytics						(2,400)		(2,400)
1/ Activated Nanostructures for De-icing						(1,200)		(1,200)
1/ Document Exploitation for Handwriting Recongnition						(1,000)		(1,000)
1/ Flexible Electronics Research Initiative						(1,000)		(1,000)
1/ Global Military Operating Environments						(1,600)		(1,600)
1/ Integrated Nanosensor for NBC Threat detection						(1,600)		(1,600)
1/ Semiconductor-based Nanotechnology Applications						(800)		(800)
0601103A 1/ Secure Open Systems Institute						(2,400)		(2,400)
University Research Initiatives		64,843				17,200		82,043
1/ Lab for Engineered Human Protection (LEHP)						(1,600)		(1,600)
1/ Massively Broadband Wireless Integrated Circuits						(1,200)		(1,200)
1/ Consortium Bone & Tissue Rpr & Regeneration						(1,000)		(1,000)
1/ Nanomedical Technologies Research						(2,000)		(2,000)
5/ Imaging Research Center						(-900)		(-900)
1/ Burn & Shock Trauma Institute						(1,600)		(1,600)
1/ Hi-tech Eyes for the Battlefield						(1,000)		(1,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test and Evaluation, Army 08/09						2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0601104A	1/	Low Temp Vehicle Performance Research				(800)		(800)
	1/	University Research Initiatives				(8,000)		(8,000)
		University and Industry Research Centers		84,034		26,770		110,804
	1/	NAC University Auto Research Coalitions				(1,600)		(1,600)
	1/	FL Collaborative Dev of Adv Materials Strag Applics				(950)		(950)
	1/	Transparent Nanocomposite Armor				(300)		(300)
	1/	Dev Enabling Chem Tech Pwr from Green Sources				(1,600)		(1,600)
	1/	Ctr of Excel Industrial Metrology & 3D Imaging Rsch				(1,600)		(1,600)
	1/	Rsch Spt for Nanoscale Sciences & Technology				(1,000)		(1,000)
	1/	Nanotubes Optimized LiteWt Excep Str Comp Materials				(2,800)		(2,800)
	1/	Manuf & Industrial Technology Center				(1,000)		(1,000)
	2/	H54 program adjustment				(-1,400)		(-1,400)
	1/	Ctr for Information Assurance				(800)		(800)
	1/	Detecting & Eradicating Corrosion Army Vehicles				(1,200)		(1,200)
	1/	Electron Microprobe Research				(1,500)		(1,500)
	1/	Infotonics Research				(2,400)		(2,400)
	1/	Integrated Sys in Sensing, Imaging & Communications				(800)		(800)
	1/	MEMS Antenna wireless comms/UAVS				(2,400)		(2,400)
	1/	Modeling & Analysis Response of Structures				(1,000)		(1,000)
	1/	Nanoscale Biosensor Research				(2,500)		(2,500)
	1/	National Network Security test bed				(1,600)		(1,600)
	1/	University-Based Auto Research				(2,000)		(2,000)
	1/	Visualization Trng & Simul in Urban terrains				(1,120)		(1,120)
SUBTOTAL BASIC RESEARCH			305,819		0	74,070		379,889
BUDGET ACTIVITY 2: APPLIED RESEARCH								
0602105A		Materials Technology		18,614		46,030		64,644
	10/	One-Step JP-8 Bio Diesel Fuel				(4,500)		(4,500)
	1/	Ultra Lightweight Metallic Armor				(1,600)		(1,600)
	7/	Enhanced Holographic Imaging Program				(-1,600)		(-1,600)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Control System for laser Powder Deposition						(400)		(400)
1/ IED Simulation in Different Soils						(400)		(400)
8/ Nxt Gen Lightwt Dr Sys for Army Weapon System						(-2,000)		(-2,000)
1/ Novel Extremity Body Armor						(480)		(480)
1/ Adv Materials Dev & Manufac of Body Armor						(2,000)		(2,000)
1/ Nickel Boron Coating Tech for Army Weapons						(2,400)		(2,400)
1/ Lightweight Motors for the FCS						(1,600)		(1,600)
1/ Project Kryptolite						(1,200)		(1,200)
1/ Adv Litwt Transprt Armor Tactical Whld Veh & Force Protection						(800)		(800)
1/ Future Afford Multi-Utility Mtrls Army FCS						(6,400)		(6,400)
1/ Cold Spray Wear Coating for FCS						(1,000)		(1,000)
1/ Polymer Ctr Excel Blast-Ballistic Protective Armor						(2,000)		(2,000)
6/ Cutting Tools for Aerorspace Materials						(-1,200)		(-1,200)
1/ Ultra-Endurance Coating						(2,400)		(2,400)
1/ 3D Woven Ballistic Materials for FCS						(2,000)		(2,000)
1/ Adv Ceramic Suface Eng hilicopter compressor blades						(2,400)		(2,400)
1/ Cmplx-shaped armor soldier torso & extremity protection						(2,000)		(2,000)
1/ Multi-scale modeling impact resistant mtrls body armor						(1,500)		(1,500)
1/ Nanomanufacturing of multifunctional sensors						(1,600)		(1,600)
1/ Nanotechnologies Initiative						(4,000)		(4,000)
1/ Protection against IEDs						(4,000)		(4,000)
1/ Titanium Fabrication for Mil/Industrial Equipment						(1,350)		(1,350)
0602120A Sensors and Electronic Survivability		39,826				21,400		61,226
16/ Boston University Photonic Center						(4,000)		(4,000)
1/ HiBriD-FL						(1,600)		(1,600)
1/ Electromagnetic Geolocation						(1,000)		(1,000)
1/ Urban Warfare Analysis Center (UWAC)						(2,000)		(2,000)
1/ Urban Warfare Knowledge Base						(1,000)		(1,000)
1/ Single Crystal Chem Vapor Dep Diamond Hi-energy lasers						(1,000)		(1,000)
1/ Terahertz Spectrometer Technology						(1,600)		(1,600)

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a								
1/ Network Enabled Combat Program (CID)						(2,400)		(2,400)
1/ Wearable Video Capture System						(800)		(800)
1/ Land & Sea Special Operations (LASSO)						(1,000)		(1,000)
10/ One-Step JP-8 Bio Diesel Fuel						(-4,500)		(-4,500)
1/ Adv Detection of Explosives Program						(1,000)		(1,000)
1/ Adv Bonded Diamond optical for applications						(2,000)		(2,000)
2/ H16 unjustified growth						(-1,800)		(-1,800)
2/ SA2 program adjustment						(-1,000)		(-1,000)
1/ CAMM						(2,000)		(2,000)
1/ Intgrtd Multi-Target Rem-Sensing Tech & Its Apps						(2,000)		(2,000)
9/ Nanophotonic devices						(-1,600)		(-1,600)
1/ S31 Technology						(800)		(800)
0602122A Tractor Hip		4,367						4,367
0602211A Aviation Technology		42,567				1,000		43,567
1/ ASCM for Diagnostics and Prognostics						(2,400)		(2,400)
1/ Composite Small Main Rotor Blades						(1,600)		(1,600)
2/ Program adjustment						(-3,000)		(-3,000)
0602270A EW Technology		16,411				7,200		23,611
1/ Silver Fox and Manta UAS						(3,200)		(3,200)
11/ Electromagnetic Gun Initiative						(-2,000)		(-2,000)
13/ Intgrtd Info Tech Policy Analyses Research						(-1,600)		(-1,600)
1/ Battlefield Connectivity, Multi-Lvl Sec Networks						(1,600)		(1,600)
1/ Dominant Military operations urbanized Terrain						(2,400)		(2,400)
12/ Knowledge Integration & Management						(-3,000)		(-3,000)
0602303A Missile Technology		53,038				15,900		68,938
14/ Msl Aero-propulsion Computer Sys Modernization						(6,000)		(6,000)
15/ Unmanned System Technology Development						(1,600)		(1,600)
1/ Materials Applications Research Center						(1,000)		(1,000)
1/ LENS XX Hypervelocity Ground Testing						(800)		(800)
1/ MARIAH II Hypersonic Wind Tunnel Dev Program						(4,000)		(4,000)

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0602307A	1/	Jam Resistant Technology INS/GPS Precision				(1,500)		(1,500)	
	1/	Novel Litewt Armor Mtrl Insens Muns Prot Tac MsIs				(1,000)		(1,000)	
		Advanced Weapons Technology		19,342		6,000		25,342	
	1/	Remote Video Wpn Sight, USSOCOM Phase III				(1,000)		(1,000)	
	14/	Msl Aero-propulsion Computer Sys Modernization				(-6,000)		(-6,000)	
	1/	Army Missile & Space Technology Initiative				(5,000)		(5,000)	
0602308A	15/	Unmanned System Technology Development				(-1,600)		(-1,600)	
		Advanced Concepts and Simulation		16,654		2,400		19,054	
	1/	Dev & Sim Adv Trp Protection Concepts Urban Warfare				(800)		(800)	
	1/	Mobile Medic Training Program				(1,600)		(1,600)	
0602601A	16/	Boston University Photonic Center				(-4,000)		(-4,000)	
		Combat Vehicle and Automotive Technology		53,342		35,200		88,542	
	17/	Dev Logistical Fuel Proc Army/TARDEC/TACOM Needs				(-2,800)		(-2,800)	
	32/	Center for Tribology and Coatings				(1,600)		(1,600)	
	1/	Tact Metal Fabrication System (TacFab)				(2,400)		(2,400)	
	1/	Light Utility Vehicles				(1,000)		(1,000)	
	1/	Inst Adv Mtrls & Manufac Strategies (IAMMS)				(2,400)		(2,400)	
	1/	Quick Reaction Adv Tac Vehicle Technology				(2,800)		(2,800)	
	1/	GAMMA				(2,400)		(2,400)	
	1/	DoD Hydro PEM FI Cell Med/Hvy Dty Veh Demo Pgm				(3,200)		(3,200)	
	1/	Ext-Cndn Veh Tribology Mil Veh Tech@ NW U				(1,000)		(1,000)	
	1/	Secure Mobile MANET System				(1,200)		(1,200)	
	1/	Digital Engine/Hydraulic Valve Actuation Technology				(800)		(800)	
	1/	Adv Digital Hydraulic Hybrid Drive System				(2,000)		(2,000)	
	1/	Ctr Adv Vehicle Design & Simulations				(1,600)		(1,600)	
	1/	HAMMER program				(4,000)		(4,000)	
	18/	Spring-Suspended Airless Tires Convoy Protection				(-4,500)		(-4,500)	
	1/	Rpd Up-Armor Syn & Crsh Dsn Improv Soldier Surviv				(1,600)		(1,600)	
	1/	Adv Manufac Lightweight Materials & Components				(1,600)		(1,600)	
	1/	Automotive Research Equipment Purchase				(1,600)		(1,600)	

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
0602618A	1/	Military Fuels Research Program				(1,600)		(1,600)
	1/	Nano-Eng Multi-Func Transparent Armor				(800)		(800)
	1/	SkyPure-Water from Air				(1,600)		(1,600)
		Ballistics Technology		55,014		16,100		71,114
	8/	Nxt Gen Lightwt Dr Sys for Army Weapon System				(2,000)		(2,000)
	30/	Adv Tungsten Penetrators & Ballistic Materials				(1,600)		(1,600)
	1/	Small UAVs and Sensors				(500)		(500)
	1/	Multi Msn Armored Watercraft Project (MMAW)				(1,200)		(1,200)
	1/	Adv Comp Materials Rsch Air & Ground Vehicles				(1,600)		(1,600)
	1/	Adv Comp Armor Force Protection				(3,000)		(3,000)
	1/	BIRRRD				(800)		(800)
	1/	Spr Hi Accuracy Rng Kit-105mm Artillery Technology				(3,200)		(3,200)
	19/	Flx Solar Cell Man-Portable Power Generator				(-1,840)		(-1,840)
	1/	Lsr-bsd Explosv Chembio Stndoff Point Detector				(3,200)		(3,200)
0602622A	2/	Program adjustment				(-1,000)		(-1,000)
		Chemical, Smoke and Equipment Defeating Tech		2,235		6,800		9,035
	1/	Paint Shield Protect People Microbial Threats				(1,600)		(1,600)
	1/	Sys Biomarker Marker Molocular Toxicology Initiative				(1,600)		(1,600)
	1/	RAPID				(1,200)		(1,200)
	1/	Enhanced Vapor Aeration Capabilities (EVAC)				(2,400)		(2,400)
0602623A		Joint Service Small Arms Program		7,008				7,008
0602624A		Weapons and Munitions Technology		40,469		62,920		103,389
	1/	CZT-Based Liquid Explosives Detection Systems				(1,360)		(1,360)
	1/	SLUETH Tungsten Hvy Alloy Penetrato & Warhead Dev				(1,600)		(1,600)
	1/	Effects Bsd Operations Decision Support Services				(800)		(800)
	1/	Renewable Energy Testing Center				(2,000)		(2,000)
	1/	Long Range Initiator				(1,400)		(1,400)
	1/	HEPI Letterkenny AD & Chambersburg				(1,600)		(1,600)
	1/	AMPAS				(5,600)		(5,600)
	1/	Remotely Operated Weapon/Sensor Technology				(3,200)		(3,200)

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1/ Energetic Formulation & Fabrication						(4,000)		(4,000)
1/ Developmental Mission Integration						(4,000)		(4,000)
1/ Mitigation Energetics Single Point Failures						(2,400)		(2,400)
1/ Strat Tech Dev Integr Jnt Muni & Lethality Life Cycle Mgt Cmd						(1,000)		(1,000)
1/ Green Armaments/Rangesafe						(2,400)		(2,400)
1/ Armament Sys Eng & Integr Initiative -ASEI2						(2,400)		(2,400)
1/ Adv Rarefaction Weapon Engineered System						(1,600)		(1,600)
1/ Rapid Response Force Protection System						(3,200)		(3,200)
2/ MEFP termination						(-3,000)		(-3,000)
1/ Army Ctr of Excellence in Acoustics						(3,280)		(3,280)
1/ Center for Borane Technology						(2,000)		(2,000)
1/ Dev Demo Multi-Use/Urban Oper Jnt Trng Sys Ft Dix						(2,400)		(2,400)
1/ Electroconversion of Energetic Materials						(5,800)		(5,800)
1/ Electrolytic Super-Capacitor						(2,400)		(2,400)
1/ Engineered Surfaces Weapons Life Extension						(3,000)		(3,000)
1/ Exploding Foils Initiators w/Nanomaterial-based						(2,400)		(2,400)
1/ Fatigue Odometer Veh Comp & Gun Barrels Project						(2,640)		(2,640)
1/ Research for Army Cannon Systems						(1,840)		(1,840)
1/ Ripsaw UGV Weaponization						(1,600)		(1,600)
0602705A Electronics and Electronic Devices		43,391				82,640		126,031
4/ Dir Methanol Fuel Cell - Battery Recharger Program						(1,600)		(1,600)
19/ Flx Solar Cell Man-Portable Power Generator						(1,840)		(1,840)
27/ Alternative Energy Research						(16,000)		(16,000)
35/ Direct Methanol Fuel Cell Development						(2,000)		(2,000)
1/ Non-Flammable, Hi Energy Density, Lo Tem Warrior Battery						(800)		(800)
1/ ONAMI Mini Tac Energy Systems Development						(2,500)		(2,500)
1/ Adv Portable Power Institute						(1,600)		(1,600)
1/ Mini Cooling Unit for Electronic Devices						(1,000)		(1,000)
1/ Rev Slf-Sealing Plastic Encl Military Batteries						(1,600)		(1,600)
1/ Def Mod & Sustainment Initiative,Rochester Inst Tech						(2,000)		(2,000)

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1/ Roll-to-Roll Microelectronics Manuf Spt Flx Disp Initiative						(1,600)		(1,600)
1/ Lo Signature Portable Fuel Cell Power Systems						(2,800)		(2,800)
1/ Mega-Cap Hybrid Chem Lithium Primary Portable Batteries						(1,600)		(1,600)
1/ Manufac Tech Dev Adv Comp Hi Pwr Solid St Lasers						(1,600)		(1,600)
1/ Micromachined Switches Spt Transformational Comm Architecture						(1,600)		(1,600)
1/ Lithium Air Metal Battery						(4,000)		(4,000)
1/ Soldier Port Solid Fuel Hydro Generator Cartridge						(4,000)		(4,000)
1/ Silicon Carbide MOSFETs Electric Pwr Systems						(1,600)		(1,600)
1/ Optoelectronic Dev on Aluminum Nitride (AlN)						(2,400)		(2,400)
1/ Novel Zinc Air Pwr Sources Military Applications						(2,000)		(2,000)
1/ Ceramic Membrane-10(X)More Energy Battery Systems						(1,000)		(1,000)
1/ Adv Lithium-Carbon Monoflouride Combat Port Batteries						(3,920)		(3,920)
1/ Adv Wearable Microcell Pwr Sys Process Development						(2,000)		(2,000)
1/ Bio-Battery						(1,200)		(1,200)
1/ Soldier Fuel Cell System						(800)		(800)
20/ BRAMA						(-1,600)		(-1,600)
1/ Adv, Intgrt'd Portable Pwr Gen & Charging System						(2,480)		(2,480)
1/ Cogeneration Enhnc'd Cooling Heat Adv Tac Veh						(2,400)		(2,400)
1/ Enzyme Biofuel Cell (SEBC)						(1,000)		(1,000)
1/ Improved Energy Denisity Battery						(800)		(800)
1/ Large Format Li-Ion Battery						(800)		(800)
1/ PEM fuel Cell Tactical Generators						(5,000)		(5,000)
1/ Portable Hydro Gen & Hybird Pwr Source						(1,600)		(1,600)
1/ Renewable Energy for Military Applications						(1,500)		(1,500)
1/ Sif-pwd, litwt, flex displ unit on a plastic substrate						(1,600)		(1,600)
1/ Thin Lithium-Iron Disulfide Primary Batteries						(2,400)		(2,400)
0602709A Night Vision Technology		24,391				10,800		35,191
1/ Next Generation Communications System						(1,000)		(1,000)
1/ Enhanced Micro-Image Display Technology						(1,600)		(1,600)
1/ Pwr Efficient Microdisplay Dev US Army Night Vision						(2,400)		(2,400)

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a	b	c	d	e	f	g	h	i
1/ Personal Mini Thermal Viewer (PMTV)						(800)		(800)
1/ Hyperspectral Sensor UAV Surveillance/Targeting						(1,600)		(1,600)
1/ MINISENS						(1,000)		(1,000)
1/ Robotics Workforce & Military Curriculum						(800)		(800)
0602712A 1/ Sml Bussiness Infrared Mtrls Manufac -Silicon Alternatives						(1,600)		(1,600)
Countermine Systems		21,795				3,200		24,995
1/ Standoff IED Protection Program						(3,200)		(3,200)
0602716A 21/ HI Undersea Military Undersea Chemical Weapons						(-5,500)		(-5,500)
Human Factors Engineering Technology		17,426				22,600		40,026
1/ Hi Optempo Performance Soldier Training						(1,600)		(1,600)
0602720A 1/ LWI Training-Based Collaborative Research						(21,000)		(21,000)
Environmental Quality Technology		15,809				1,200		17,009
22/ Biowaste to Bioenergy: Phase Two						(-1,600)		(-1,600)
23/ Vanadium Technology Program						(-1,600)		(-1,600)
0602782A 1/ Propelling Agent for Slurry Gel						(1,200)		(1,200)
Command, Control, Communications Technology		22,215				21,100		43,315
9/ Nanophotonic devices						(1,600)		(1,600)
24/ Rugged Cylinders Expandable Mobile Shelters						(4,500)		(4,500)
1/ Integrated Lightweight Electronics Shelter						(1,400)		(1,400)
1/ Dynamically Manged Data Dissemination						(1,000)		(1,000)
1/ Adv 3-D Locator (A3DL) Technology						(3,200)		(3,200)
1/ C4ISR Integr'd Digital Environ Service Model (IDESM)						(2,000)		(2,000)
1/ Dev Hi Perf Comp Sys Mod Hi Speed Switich Fabric						(1,000)		(1,000)
1/ Rsch Adv Comm Tech Encd Sec mobil networked comm						(800)		(800)
1/ Lightweight Theater Transportable TOC						(2,400)		(2,400)
1/ Intell Dist Command & Control (IDC2)						(2,000)		(2,000)
0602783A 1/ Portable Flexible Communication Display Device						(1,200)		(1,200)
Computer and Software Technology		5,368				3,600		8,968
13/ Intgrtd Info Tech Policy Analyses Research						(1,600)		(1,600)
24/ Rugged Cylinders Expandable Mobile Shelters						(-4,500)		(-4,500)

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0602784A	25/	Bio Inspired Security Infrasture Tac Environments				(2,000)		(2,000)	
		Military Engineering Technology		51,120		4,880		56,000	
	26/	C-RAM Armor Development				(-1,200)		(-1,200)	
	1/	Nano-Crystalline Cmt Hi Str, Rpd Curing Conc Impv Blst Resis				(1,600)		(1,600)	
	1/	Airborne Threats				(1,280)		(1,280)	
	25/	Bio Inspired Security Infrasture Tac Environments				(-2,000)		(-2,000)	
	1/	Geoscience/Atmospheric Research				(2,000)		(2,000)	
0602785A		Manpower/Personnel/Training Technology		16,208				16,208	
0602786A		Warfighter Technology		23,083		13,400		36,483	
	1/	Chem & Bio-Protective Hangars (CAB-PH)				(1,600)		(1,600)	
	1/	Modular Ballistic System for Force Protection				(4,000)		(4,000)	
	1/	Nano- end Ultra Hi Storage Memory Nxt Gen Cmdr's Digital Assist				(1,000)		(1,000)	
	1/	Active & Smart Packaging for Combat Feeding				(1,000)		(1,000)	
	1/	Adv Fabric Treatment Flame Resistant Uniforms				(1,000)		(1,000)	
	1/	Injection Molded Ceramic Body Armor				(400)		(400)	
	1/	Biosecurity Research for Soldier Food Safety				(2,000)		(2,000)	
	1/	Carbon Nanotube Armor Protection System				(1,600)		(1,600)	
	1/	Protective Textile Fabric				(800)		(800)	
0602787A		Medical Technology		76,544		110,490		187,034	
	28/	Hibernation Genomics				(1,600)		(1,600)	
	1/	Adv Bio-Engineering Enhancement Soldier Survivability				(1,600)		(1,600)	
	1/	Armed Svc Gynecological Cancer Helath Program				(1,600)		(1,600)	
	1/	BioFoam Protein Hydrogel Battlefield Trauma				(2,000)		(2,000)	
	1/	Bone Health & Mil Medical Readiness Program				(800)		(800)	
	1/	Cancer Prevention thru Remote Biological Sensing				(1,600)		(1,600)	
	1/	Cedars-Sinai Core Imaging Center				(2,400)		(2,400)	
	1/	Ctr Adv Surgical & Interventional Technology (CASIT)				(1,000)		(1,000)	
	1/	Ctr Vaccine Scale-Up Process Research (Phase I)				(800)		(800)	
	1/	Center for Injury Biomechanics				(3,200)		(3,200)	
	1/	Center for Ophthalmic Innovation				(2,000)		(2,000)	

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Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test and Evaluation, Army 08/09						2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
1/ CRIMM						(1,000)		(1,000)
1/ Center for Resuscitation Research						(3,000)		(3,000)
1/ Cold Springs Harbor Lab Women's Cancer Gene Ctr						(3,200)		(3,200)
1/ Cone Beam CT Scanners						(3,200)		(3,200)
1/ Copper Air Quality Program						(1,600)		(1,600)
1/ Defense Against Viral Infection (DAVI)						(1,600)		(1,600)
1/ Disp Unt Dose Drug Pumps Anesthesia & Antibiotics						(2,000)		(2,000)
1/ Electronic Tech Infrastructure Spt of Mil Missions						(1,600)		(1,600)
1/ Epigenetic Disease Research						(1,600)		(1,600)
1/ Fibrin Adhesive Stat (FAST) Dressing						(2,000)		(2,000)
1/ Impact Intensv Lifestyle Mod Chronic Medical Conditions						(2,000)		(2,000)
1/ Impvng Musculoskeletal Health & Function						(1,200)		(1,200)
1/ Injury Research Center-Ryder Trauma Center						(2,800)		(2,800)
1/ Int'grt'd Med, Comm, Compassion, Chronic Care Pgm						(1,600)		(1,600)
1/ Mass Decontamination & Biosecurity Initiative						(350)		(350)
1/ MIDHALS						(1,000)		(1,000)
1/ Med Res Conserv Tech Pilot Energy Cst Cntrl Eval						(1,200)		(1,200)
1/ Mil Interoperable Digital Hospital Testbed						(4,000)		(4,000)
1/ Molecular Switch Vac Biodefense & Cancer						(1,600)		(1,600)
1/ Nanofabricated Bioartificial Kidney & Bioterrorism						(1,000)		(1,000)
1/ Neuroscience Rsch Consortium Stdy Spinal Cord Injury						(800)		(800)
1/ Neutron/Hadron Particle Therapy						(1,600)		(1,600)
1/ Orthopedic Implt Des & Manufac Traumatic Injuries						(1,600)		(1,600)
1/ Oxygen Diff Dress Accel Healing Battefield Wnds & Burns						(500)		(500)
1/ Pain & Neuroscience Center Research						(5,600)		(5,600)
1/ Plant-based Vaccine Research						(2,000)		(2,000)
1/ Prevention Radiation Injury by use of Statins						(1,600)		(1,600)
1/ Proton Therapy						(2,400)		(2,400)
1/ Rapid Vaccine Discovery Technology						(2,000)		(2,000)
1/ Rapid Wound Healing Technology Development Project						(1,200)		(1,200)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 08/09						Fiscal Year Program: 2008		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Regional NMR Facility						(1,000)		(1,000)
1/ Rem Robotic Teleproctoring Prom Rpd Surgical Skills Acq						(1,000)		(1,000)
1/ Respiratory Bio-Defense Initiative						(1,600)		(1,600)
1/ Storage Area Network						(1,000)		(1,000)
1/ Synchrontron-Based Scanning Research						(5,000)		(5,000)
1/ Synthetic Malaria Vaccine						(2,400)		(2,400)
1/ Technological Regional Ctr of Excellence PTSD						(1,600)		(1,600)
1/ West Nile Viru Vaccine						(940)		(940)
1/ Wound Infection Treatment Program						(1,200)		(1,200)
1/ Carbon Nanotube Production						(1,000)		(1,000)
1/ MIL-CAM						(5,000)		(5,000)
1/ MRI-DTI Tech Improve Diagnosis & Treatment TBI						(2,500)		(2,500)
1/ New Vaccines Fight Respiratory Infection						(4,000)		(4,000)
1/ Orthopedic Extremity Trauma Research Program						(4,800)		(4,800)
1/ Staph Vaccine						(2,000)		(2,000)
SUBTOTAL APPLIED RESEARCH		686,237		0		494,860		1,181,097
BUDGET ACTIVITY 3: ADVANCED TECHNOLOGY DEVELOPMENT								
0603001A Warfighter Advanced Technology		47,065				23,644		70,709
1/ HiPressure Airbeam Shelter Cost Red Tech Imprv						(1,440)		(1,440)
1/ Flame & Thermal Protection Individual Soldiers						(1,600)		(1,600)
1/ Remte Environ Monitoring & Diag Perishables Supply Chain						(4,504)		(4,504)
1/ Extd Shlf Life Produce Remotely Deployed Forces						(800)		(800)
1/ Multifunctional Protective Packaging Technology						(3,000)		(3,000)
1/ Ration Pkg Materials & Systems for MRE						(4,600)		(4,600)
2/ J50 program adjustment						(-3,300)		(-3,300)
27/ Alternative Energy Research						(-16,000)		(-16,000)
1/ BioSensor Communicator & Controller System						(3,000)		(3,000)
1/ Chem Bio Integrated Material Tent Structures						(1,600)		(1,600)

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(DOLLARS IN THOUSANDS)

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
0603002A 1/						(1,600)		(1,600)
1/						(1,600)		(1,600)
1/						(3,200)		(3,200)
1/		53,274				251,410		304,684
38/						(1,200)		(1,200)
40/						(500)		(500)
41/						(3,000)		(3,000)
1/						(2,000)		(2,000)
1/						(1,600)		(1,600)
1/						(800)		(800)
1/						(1,200)		(1,200)
1/						(1,900)		(1,900)
1/						(2,000)		(2,000)
1/						(1,000)		(1,000)
1/						(4,000)		(4,000)
1/						(1,200)		(1,200)
1/						(1,200)		(1,200)
1/						(2,400)		(2,400)
1/						(3,000)		(3,000)
1/						(3,000)		(3,000)
1/						(1,600)		(1,600)
1/						(2,000)		(2,000)
1/						(1,000)		(1,000)
1/						(800)		(800)
1/						(2,400)		(2,400)
1/						(8,000)		(8,000)
1/						(2,000)		(2,000)
1/						(1,600)		(1,600)
1/						(2,000)		(2,000)
1/						(2,000)		(2,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ CINRG						(5,200)		(5,200)
1/ Dangerous Pathogens DNA Forensics Center						(2,000)		(2,000)
1/ Electronic Med Records Tech Infrastructure						(1,200)		(1,200)
1/ Feeding Tube Trauma & Burn Patients						(500)		(500)
1/ Health Sci Ctr Rapid Bio-Pathogen Detect Tech						(4,000)		(4,000)
1/ Human Gene, Molecular Epid Clinical Diagnostic Infectious Diseases						(1,200)		(1,200)
1/ Imedic						(1,500)		(1,500)
1/ IN-OH Traumatic Amputation Rehabilitation Research						(1,000)		(1,000)
1/ Integrated Functional Materials Initiative						(1,000)		(1,000)
1/ Jnt Med Simul Tech Rsch & Dev Ctr						(1,280)		(1,280)
1/ ME Institute for Human Genetics						(500)		(500)
1/ MINDS						(1,000)		(1,000)
1/ Medical Surv Initiative-Clinical Looking Glass						(800)		(800)
1/ Mil Biomaterials Inst Acute & Regenerative Care						(800)		(800)
1/ Military Low Vision Research Program						(1,600)		(1,600)
1/ Military Molecular Medicine Initiative						(12,000)		(12,000)
1/ MIDDAS						(800)		(800)
1/ CIMERC						(2,000)		(2,000)
1/ Nat'l Ctr Ophthalmology Trng Educ Willis Eye Health Sys						(2,000)		(2,000)
1/ National Functional Genomics Center						(6,000)		(6,000)
1/ Nat'l Warfighter Health Sustainment Study						(800)		(800)
1/ Neural Control of External Devices						(1,000)		(1,000)
1/ Neurofibromatosis (NF) Research						(8,000)		(8,000)
1/ Neuroimaging Neuropsychiatric Trauma US Warfighters						(4,000)		(4,000)
1/ Neurotoxin Exposure Treatment Research Program						(20,000)		(20,000)
1/ NSU Ctr Systems & Modeling & Simulation						(2,480)		(2,480)
1/ Nursing Clinical Simulation Lab						(1,000)		(1,000)
1/ Obesity & Cancer in Mil Med Rsch Pgm at WRAMC						(1,600)		(1,600)
1/ PBRC 4 Tasks Pers Readiness & Wrfighter Perf						(2,000)		(2,000)
1/ Pediatric Brain Tumor & Neurological Disease Inst						(1,600)		(1,600)

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(DOLLARS IN THOUSANDS)

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	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
1/ Peoria Robotics						(1,000)		(1,000)
1/ Pers Orthopedic Impts Cmbt Trauma Ind Orthop Surgery						(500)		(500)
1/ Portable Burn Debridement Laser Demonstration						(2,400)		(2,400)
1/ Portable Digital X-Ray						(3,200)		(3,200)
1/ Host Pathogen Interaction Study						(1,000)		(1,000)
1/ Prader-Willi Syndrome (PWS) Research						(1,500)		(1,500)
1/ Proton Beam Therapy						(8,000)		(8,000)
1/ Remote Bio-Medical Detector						(1,000)		(1,000)
1/ Gulf War Illness Peer Reviewed Research						(10,000)		(10,000)
1/ Rural Health - CERMUSA						(1,600)		(1,600)
1/ Severe Battlefield Injury Treatment						(1,600)		(1,600)
1/ Spinal Muscular Atrophy Research Program						(3,200)		(3,200)
1/ Tech Metabolic Monitoring (TMM)						(1,600)		(1,600)
1/ Telehealth Access & Infrastructure Expansion						(1,600)		(1,600)
1/ Telepharmacy Robotic Medicine Device Unit						(1,600)		(1,600)
1/ Institute Advancement of Bloodless Medicine						(1,600)		(1,600)
1/ 3-D Projection Environ Molecular Dsn Surgical Simul						(1,000)		(1,000)
1/ Tracking Hlth Sol w/Adv Implantable Nanosensors						(1,600)		(1,600)
1/ Nat'l Eye Eval Rsch Ntwk Clinical Tr Orphan Ret Deg Ds						(2,400)		(2,400)
1/ Ultra Hi-Speed MEMS Electro-mag Cell Sorter						(2,400)		(2,400)
1/ Ultra-Hi Resolution Display Army Medicine						(3,600)		(3,600)
1/ UMDNJ Cancer Initiative						(2,400)		(2,400)
1/ Targeted Radiation Therapy for Cancer Initiative						(1,000)		(1,000)
1/ U of KY Robotic Surgery Research						(2,000)		(2,000)
1/ U of KY Tissue Repair Research						(1,000)		(1,000)
1/ Warfighter Cancer Care Engineering						(1,200)		(1,200)
1/ Wireless Electronic Patient Records Pers Info Ctr						(2,000)		(2,000)
1/ Adv Lower Limb Prosthesis Battlefield Amputees						(3,000)		(3,000)
1/ Adv Med Trng Platform: Madigan Army Medical Ctr						(400)		(400)
1/ Adv Surface Tech for Prosthetic Development						(1,600)		(1,600)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test and Evaluation, Army 08/09						2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
1/ Battlefield Tracheal Intubation for Wounded Soldiers						(1,600)		(1,600)
1/ BEAR						(1,600)		(1,600)
1/ Brain, Biology & Machine Applied Research						(2,000)		(2,000)
1/ Burns Outcomes Infrs Proj - mil/civ apps						(2,400)		(2,400)
1/ CITR						(1,600)		(1,600)
28/ Hibernation Genomics						(-1,600)		(-1,600)
1/ Institute for Regenerative Medicine						(2,400)		(2,400)
1/ Integrated Patient Quality Program						(1,600)		(1,600)
1/ LimbTissue Regen Battlefield Injuries Bone Marro Stem Cells						(4,000)		(4,000)
1/ Med Modeling & Simul Thru Synthetic Digital Genes						(1,600)		(1,600)
1/ National Biodefense Training						(1,750)		(1,750)
1/ Post-IED Craniofacial Injury Reconstruction						(1,600)		(1,600)
1/ National Functional Genomics Study						(2,400)		(2,400)
1/ Robotics Telesurgery in Combat Environments						(3,500)		(3,500)
1/ Rugged Electronic Textile Vital signs Monitoring						(1,600)		(1,600)
1/ Surgical Wound Disinfection & Biological Agents						(1,600)		(1,600)
1/ Trauma Care, Research and Training						(2,000)		(2,000)
1/ US App'ed Drugs Malaria Leishmaniasis US Mil Civ Pers						(3,400)		(3,400)
1/ WRAMC Preventitive Medicine Pilot Program						(5,500)		(5,500)
0603003A Aviation Advanced Technology		53,890				48,940		102,830
6/ Cutting Tools for Aerorspace Materials						(1,200)		(1,200)
31/ Integrated Aircraft Test Bed						(1,600)		(1,600)
39/ FC3,FCS Recon UAV Platforms						(2,500)		(2,500)
42/ Nxt Gen Ice Protection Technologies Sys for UAVs						(2,000)		(2,000)
2/ Drive Sys Comp Structural Component Reduction Pgm						(2,400)		(2,400)
1/ Fuel Cells Mobile Robotic Systems Project						(2,400)		(2,400)
1/ Universal Cntrl-Full Auth Digital Engine Control						(3,000)		(3,000)
1/ UAV-Resupply BURRO						(2,000)		(2,000)
1/ Nite Vsn Goggle Comp Elect Cndv Wnds Lam Helicopters						(1,200)		(1,200)
1/ Power Dense Transmissions						(800)		(800)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:

Research, Development, Test and Evaluation, Army 08/09

Fiscal Year Program:

2008

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
1/ Inter Turbine Burner Turbo Shaft Engines						(4,000)		(4,000)
1/ Technologies Military Equipment Replenishment						(4,000)		(4,000)
1/ Auto Cargo Acq Rotorcraft UAV						(2,400)		(2,400)
1/ Alternate Payload Bomb Live Unit Munition						(2,240)		(2,240)
1/ Enhncd Rapid Tac Integration & Fielding Systems						(1,600)		(1,600)
1/ Excalibur						(2,400)		(2,400)
1/ Helmut-Mounted Display/Visor Projection Army Helicopters						(1,600)		(1,600)
1/ Impv'd VAROC/UAV Compression Sys Dev						(2,400)		(2,400)
1/ Jnt Tech Data Integ Wd Intelligraf Cnt Enhancements						(4,000)		(4,000)
1/ Parts-on-Demand for CONUS Operations						(3,600)		(3,600)
1/ Quick-MEDS Automated Release Pod						(1,600)		(1,600)
29/ VTDP Comp Helicopter Adv Tech Demo						(-4,000)		(-4,000)
0603004A Weapons and Munitions Advanced Technology		59,389				27,940		87,329
11/ Electromagnetic Gun Initiative						(2,000)		(2,000)
36/ Nothern Ohio Integrated Cmd Operations						(2,000)		(2,000)
1/ MEMS Application for Armor & Munitions						(2,500)		(2,500)
1/ LMSS for Unmanned Air & Ground Vehicles						(4,000)		(4,000)
1/ Reactive Nanocomposite Materials						(1,000)		(1,000)
30/ Adv Tungsten Penetrators & Ballistic Materials						(-1,600)		(-1,600)
1/ Nanotechnology Fuze-on-a-Chip						(3,600)		(3,600)
1/ Rapid Prototyping for Special Projects						(5,000)		(5,000)
1/ Rapid Insertion of Developmental Technologies						(2,400)		(2,400)
1/ Common Smart Submunition (CSS)						(1,000)		(1,000)
1/ Disruptive Technology Acceleration						(1,600)		(1,600)
2/ L96 program adjustment						(-2,000)		(-2,000)
1/ Dev Truck-deployed Explosive Containment Vessel						(1,440)		(1,440)
31/ Integrated Aircraft Test Bed						(-1,600)		(-1,600)
1/ KDMS						(1,000)		(1,000)
1/ Lightweight Cannon Recoil Reduction						(800)		(800)
1/ Raman Chemical Identification System						(1,600)		(1,600)

BASE FOR REPROGRAMMING ACTIONS

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a	b	c	d	e	f	g	h	i
0603005A		131,436				119,980		251,416
17/	Combat Vehicle and Automotive Advanced Tech							
33/	Dev Logistical Fuel Proc Army/TARDEC/TACOM Needs					(2,800)		(2,800)
45/	No-Idle Climate Control for Military Vehicles					(2,000)		(2,000)
1/	Passive Walking Beam Tracked Platform UGV					(1,000)		(1,000)
1/	Tac Whld Veh Structures Imprv'd Survivability Performance					(4,000)		(4,000)
1/	Spec Ops Veh- litwt, Armored, Hybrid, Pwr Gen Tec Veh					(1,600)		(1,600)
1/	TRAPS					(1,600)		(1,600)
1/	LEAN Digital Product Development					(2,000)		(2,000)
1/	NRSEES					(1,600)		(1,600)
1/	Army Cmbt Hybrid HMMWV Other Army Veh Platforms					(1,600)		(1,600)
1/	AWA					(4,000)		(4,000)
32/	Center for Tribology and Coatings					(-1,600)		(-1,600)
1/	Defect-Free Comm Si/C using Superlattice Tech					(3,200)		(3,200)
1/	On-Board Vehicle Power Management					(1,600)		(1,600)
1/	Hi-Perf Aluminum Structures & Components					(1,600)		(1,600)
1/	Mil Interstate Commercial Truck Comp Wt Reduc Pgm					(2,400)		(2,400)
1/	HHV for the Tactical Wheeled Fleet					(1,000)		(1,000)
1/	3-D Advanced Battery Technology					(3,200)		(3,200)
1/	High Speed Diesel Combustion					(3,200)		(3,200)
1/	Veh Armor Struc Dev & Testing FCS Jnt Lt Tac Veh					(1,000)		(1,000)
1/	Liquid Desiccant-Bsd Atmospheric Wtr Gen w/o Rev Osmosis					(900)		(900)
1/	DMSMS Case Resolution Program					(2,000)		(2,000)
1/	Battelfield Requirements Management Support System					(1,000)		(1,000)
1/	Hi Str, Pwdr Metal Gears Vehicle Transmissions					(2,600)		(2,600)
1/	Improved HMMWV Tactical Shelter Project					(1,000)		(1,000)
1/	No Idle System (NIS)					(1,000)		(1,000)
1/	Advanced Thermal Management System					(3,200)		(3,200)
1/	Adv Comp Dev Lt Wt Lo Cos Transp Sys 3+ Extruder					(3,200)		(3,200)
1/	Tac Whld Veh Composite Comp Wt Reduction Pgm					(2,400)		(2,400)
1/	Diesel Hybrid-Electric Utility Vehicles					(2,000)		(2,000)

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a	b	c	d	e	f	g	h	i
1/ Sec On-the-Nove Info Analysis Control Adv Cmbt Veh						(1,600)		(1,600)
1/ FCLAS for thin skinned vehicles						(1,600)		(1,600)
1/ Active Protection Sys Initiative Jnt Light Tac Veh						(3,040)		(3,040)
1/ Advanced Lightweight Composite Armor						(1,600)		(1,600)
1/ Advanced Thermal and Oil Management Controls						(1,600)		(1,600)
1/ Armor Ready Composite Cab Transition						(3,000)		(3,000)
1/ Center for Military Vehicle Technologies						(4,080)		(4,080)
1/ Crosshairs Hostile Fire Indicating System						(3,000)		(3,000)
1/ Enhanced Dir Armor RPG Veh Protection System						(800)		(800)
1/ Field Deployable Fleet Hydrogen Fueling						(2,400)		(2,400)
1/ Fuel Cell Cost Reduction & Durability Improvements						(1,600)		(1,600)
1/ GREAT-V						(1,600)		(1,600)
1/ Ground Vehicle Fastening & Joining Research						(800)		(800)
1/ Hybrid Engine Dev Pgm Tac Wheeled Vehicle Fleet						(8,000)		(8,000)
1/ LtWt Struc Comp Armor Blast & Ballistic Protection						(2,000)		(2,000)
1/ Nxt Gen Manufac Tech Defense Supply Chain						(3,200)		(3,200)
1/ Next Generation Non-Tac Vehicle Propulsion						(1,600)		(1,600)
1/ Novel Onboard Hydrogen Storage System Dev						(2,400)		(2,400)
1/ Rotary Multi-Fuel Aux Pwt Unt M1A1 Abrams Tank						(2,000)		(2,000)
1/ UGVI						(12,000)		(12,000)
1/ VMID						(800)		(800)
1/ Vehicle Maintenance & Prognostics System						(2,560)		(2,560)
0603006A 1/ Command, Control, Communications Advanced Tech		12,255				0		12,255
33/ No-Idle Climate Control for Military Vehicles						(-2000)		(-2000)
0603007A Manpower, Personnel and Training Advanced Tech		6,783						6,783
0603008A Electronic Warfare Advanced Technology (H)		49,199				7,900		57,099
1/ ACIN						(4,000)		(4,000)
1/ Advanced Wireless Technologies						(500)		(500)
1/ Portable Mobile Emergency Broadband Systems						(3,400)		(3,400)
0603009A Tractor Hike		12,633						12,633

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
0603015A		18,723				3,800		22,523	
1/						(2,000)		(2,000)	
1/						(1,000)		(1,000)	
1/						(800)		(800)	
0603020A		6,526						6,526	
0603100A	1/					0		0	
34/						(-2,400)		(-2,400)	
0603103A		10,349				11,300		21,649	
1/						(2,400)		(2,400)	
1/						(2,400)		(2,400)	
1/						(6,500)		(6,500)	
0603105A	1/	6,998				9,600		16,598	
7/						(1,600)		(1,600)	
0603125A		13,061						13,061	
0603270A		17,419				24,800		42,219	
1/						(2,400)		(2,400)	
1/						(1,600)		(1,600)	
1/						(9,600)		(9,600)	
1/						(6,400)		(6,400)	
1/						(2,000)		(2,000)	
1/						(2,800)		(2,800)	
0603313A		60,353				17,400		77,753	
1/						(3,000)		(3,000)	
1/						(1,600)		(1,600)	
1/						(4,000)		(4,000)	
1/						(1,000)		(1,000)	
1/						(2,400)		(2,400)	
1/						(2,400)		(2,400)	
0603322A		18,448				(3,000)		(3,000)	
								18,448	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: **Research, Development, Test and Evaluation, Army 08/09** Fiscal Year Program: **2008**

LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
0603606A		25,315				5,600		30,915
1/	Landmine Warfare and Barrier Advanced Technology					(1,600)		(1,600)
1/	Enhanced Landmine & IED Detection Technology					(4,000)		(4,000)
1/	Advanced Demining Technology					2,600		10,697
0603607A		8,097				(1,000)		(1,000)
1/	Joint Service Small Arms Program					(1,600)		(1,600)
1/	Modular Indiv Wpn Sight Lo Cost Rem Wpn Station					18,400		54,292
1/	Polymer Small Arms Production					(1,600)		(1,600)
0603710A		35,892				(1,600)		(1,600)
1/	Night Vision Advanced Technology					(1,600)		(1,600)
1/	Hyper-IFP					(2,000)		(2,000)
1/	Advanced Night Vision Sensors					(1,200)		(1,200)
1/	Cable Warning & Obstacle Avoidance System					(2,400)		(2,400)
1/	SUAS HPP					(3,200)		(3,200)
1/	EDEN					(3,200)		(3,200)
1/	SREO Sensor for Stryker					(3,200)		(3,200)
1/	UCXR System					(3,200)		(3,200)
1/	Next Generation FPA Development					(1,600)		(1,600)
0603728A		14,982						14,982
0603734A		6,837				20,900		27,737
26/	Military Engineering Advanced Technology					(1,200)		(1,200)
1/	C-RAM Armor Development					(1,200)		(1,200)
1/	Gas Engine Driven Air Conditioning Demonstration					(1,600)		(1,600)
1/	SAVE					(1,600)		(1,600)
1/	Defense Applications Carbonate Fuel Cells					(1,000)		(1,000)
1/	Zero Energy Homes at Ft Knox, KY					(500)		(500)
1/	Natural Gas Firetube Boiler Demonstration					(4,000)		(4,000)
1/	JGES Improved Combat Situational Awareness					(1,000)		(1,000)
1/	Fireprf/Corrosion Resis Coating Sys Mil Infrastructure					(1,600)		(1,600)
1/	Army Apps Direct Carbon Fuel Cells					(2,000)		(2,000)
1/	Advanced Tactical Fuels for the Military					(2,200)		(2,200)
1/	Dev & Rsch Zero Energy Home at Ft Campbell					(-2,000)		(-2,000)
35/	Direct Methanol Fuel Cell Development					(3,000)		(3,000)
1/	Regenerative Fuel Cell Sys Silent Camp Operations							

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 08/09						Fiscal Year Program: 2008		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0603772A		67,011				7,600		74,611
1/ Adv Tactical Computer Science and Sensor Tech						(800)		(800)
1/ Adv Radar Transceiver Circuits Development						(1,200)		(1,200)
1/ Sensor Visualization & Data Fusion						(2,000)		(2,000)
1/ X-band Interferometric Radar						(3,200)		(3,200)
1/ 1 Megawatt Molten Carbonate Fuel Cell Demo 29Palms						(1,600)		(1,600)
1/ Aviation Responsive Maintenance System						(2,000)		(2,000)
1/ SLAM						(-12,000)		(-12,000)
2/ FOPEN descope						(2,400)		(2,400)
1/ Enhanced Multi-Mission Radar						(3,200)		(3,200)
1/ HYPERSAR Radar						(3,200)		(3,200)
1/ SharedVision						(3,200)		(3,200)
SUBTOTAL ADVANCED TECHNOLOGY DEVELOPMENT		735,935		0		601,814		1,337,749
BUDGET ACTIVITY 4: ADV COMPONENT DEVELOPMENT AND PROTOTYPES								
0603305A		14,389				118,640		133,029
34/ Army Missile Defense Sys Integration(Non Space)						(2,400)		(2,400)
43/ Compact Pulse Power Initiative						(2,400)		(2,400)
1/ Electro-Magnetic Flak Impulse System						(2,000)		(2,000)
1/ SHADES						(1,600)		(1,600)
1/ BAFST						(800)		(800)
1/ Adv Standoff Technologies for Naitonal Security						(1,600)		(1,600)
1/ Micro Seeker Sys Small Steerable Projectiles						(2,400)		(2,400)
1/ Adv Ahypersonic Weapon Mission Planning						(1,600)		(1,600)
1/ Next Generation Interceptors Materials Research						(1,600)		(1,600)
1/ TENT						(1,000)		(1,000)
1/ Integrated Composite Mounting Hardware						(2,400)		(2,400)
1/ Transfer Missile Power System						(2,000)		(2,000)
1/ ALEP						(1,600)		(1,600)
1/ Radiation Hardening Initiative (RHI)						(2,400)		(2,400)
1/ READS						(1,000)		(1,000)
1/ Micro-sys & nano-tech Adv Tech Dev						(1,000)		(1,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test and Evaluation, Army 08/09						2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
1/ Orion Hi Altitude Long Endurance UAV						(6,000)		(6,000)
1/ NGPS						(4,000)		(4,000)
1/ DESS						(4,400)		(4,400)
1/ Advanced Battery Technology						(1,000)		(1,000)
1/ Adaptive Lightweight Materials for Missile Defense						(1,600)		(1,600)
1/ Advanced Cavitation Power Technology						(5,420)		(5,420)
1/ Advanced Electronics Rosebud Integration						(4,000)		(4,000)
1/ Advanced Environmental Control System						(4,000)		(4,000)
1/ Adv Hypersonic Weapon Technology Demonstration						(41,700)		(41,700)
1/ AHW BMC2 HWIL Technology Demonstration						(2,400)		(2,400)
1/ APT for Missile Defense						(3,200)		(3,200)
1/ Compact Pulsed Power for Defense Applications						(1,600)		(1,600)
1/ Future TOC Hardware/Software Integration						(1,600)		(1,600)
1/ Heat Dissipation for Electronic Systems & Enclosures						(2,400)		(2,400)
1/ Model-Based Enterprise						(800)		(800)
1/ Neutralization of IEDs						(3,000)		(3,000)
1/ Vertical Integration Msl Def Surveillance Data						(4,720)		(4,720)
0603308A 1/ Army Missile Defense Systems Integration (Space)		17,421				32,180		49,601
1/ Simul & Dsn Large Electromagnetic Systems						(1,520)		(1,520)
1/ Spatial Acquisition & Measurement of Power Sources						(1,000)		(1,000)
1/ IMAGE						(2,400)		(2,400)
1/ GARP						(3,200)		(3,200)
1/ ULSP						(1,600)		(1,600)
1/ High Altitude Airship						(2,500)		(2,500)
1/ High Energy Matter Space Propulsion						(800)		(800)
1/ ACT Testbed						(5,120)		(5,120)
1/ HISentinel						(4,640)		(4,640)
1/ Integrated Nanoset Delivery System						(2,400)		(2,400)
1/ LCI						(5,000)		(5,000)
1/ TOHAS						(2,000)		(2,000)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:							Fiscal Year Program:		
Research, Development, Test and Evaluation, Army 08/09							2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
0603327A		176,142				-4,600		171,542	
1/						(1,600)		(1,600)	
2/						(-10,000)		(-10,000)	
1/						(800)		(800)	
1/						(3,000)		(3,000)	
0603460A		53,500						53,500	
0603619A		24,737						24,737	
0603627A	2/	19,449				-10,000		9,449	
0603639A	1/	44,578				3,200		47,778	
0603653A	1/	142,486				0		142,486	
36/						(-2,000)		(-2,000)	
0603747A	1/	4,787				1,000		5,787	
0603773A		668						668	
0603774A		3,454						3,454	
0603779A		6,149				21,250		27,399	
21/						(5,500)		(5,500)	
22/						(1,600)		(1,600)	
23/						(1,600)		(1,600)	
1/						(2,400)		(2,400)	
1/						(1,200)		(1,200)	
1/						(2,400)		(2,400)	
1/						(1,650)		(1,650)	
1/						(2,500)		(2,500)	
1/						(2,400)		(2,400)	
0603782A	1/	222,296				100,000		322,296	
0603790A		4,959						4,959	
0603801A		6,481				4,000		10,481	
29/						(4,000)		(4,000)	
0603804A	1/	27,499				0		27,499	
37/						(-10,737)		(-10,737)	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test and Evaluation, Army 08/09						2008			
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
0603805A 2/		19,054				-4,000		15,054	
0603807A		12,479				16,200		28,679	
1/						(800)		(800)	
1/						(2,400)		(2,400)	
1/						(6,000)		(6,000)	
1/						(2,000)		(2,000)	
38/						(-1,200)		(-1,200)	
1/						(1,600)		(1,600)	
1/						(1,000)		(1,000)	
1/						(2,400)		(2,400)	
0603827A		18,178				2,040		20,218	
1/						(1,600)		(1,600)	
1/						(1,840)		(1,840)	
2/						(-1,400)		(-1,400)	
SUBTOTAL DEMONSTRATION AND VALIDATION		818,706		0		279,910		1,098,616	
BUDGET ACTIVITY 5: SYSTEM DEVELOPMENT AND DEMONSTRATION									
0604201A		57,786						57,786	
0604220A 1/		82,310				100,000		182,310	
0604270A 1/		55,716				1,840		57,556	
0603328A		17,821						17,821	
0604601A		45,229				18,200		63,429	
1/						(1,600)		(1,600)	
1/						(1,000)		(1,000)	
1/						(800)		(800)	
1/						(1,600)		(1,600)	
1/						(1,600)		(1,600)	
1/						(1,600)		(1,600)	
1/						(10,000)		(10,000)	
0604604A		1,994				4,400		6,394	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:		
Research, Development, Test and Evaluation, Army 08/09						2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
1/ Track Over Tire System						(800)		(800)
1/ UDDMS Deployment						(1,600)		(1,600)
1/ FMTV & JLTV						(2,000)		(2,000)
0604609A Smoke, Obscurant and Target Defeating Sys-SDD		1,347						1,347
0604622A Family of Heavy Tactical Vehicles		1,947				10,800		12,747
1/ Hi Performance Aluminum Military Trailers						(800)		(800)
1/ Heavy Expanded Mobile Tacticle Truck A3						(10,000)		(10,000)
0604633A Air Traffic Control		8,956						8,956
0604642A Light Tactical Wheeled Vehicles		82,300				-43,800		38,500
2/ Program delay						(-45,000)		(-45,000)
1/ Second Source Tires for JLTV						(1,200)		(1,200)
0604646A 1/ Non Line of Sight Launch Systems		253,410				1,280		254,690
0604647A Non-Line of Sight Cannon		137,802						137,802
0604650A 2/ FCS MAND GRD VEHICLES & CMN GRD VEHICLE		696,333				-100,300		596,033
0604651A FCS SYSTEM OF SYSTEMS ENGR & PROGRAM MGMT		1,589,466				-82,000		1,507,466
2/ Program Adjustment						(-102,000)		(-102,000)
1/ Small Business Technology Insertion						(20,000)		(20,000)
0604653A FCS UNMANNED GROUND VEHICLES		90,667						90,667
0604654A FCS UNATTENDED GROUND SENSORS		10,999						10,999
0604662A 1/ FCS RECONNAISSANCE (UAV) PLATFORMS		41,164				0		41,164
39/ FC3.FCS Recon UAV Platforms						(-2,500)		(-2,500)
0604665A 2/ FCS Network Hardware & Software		678,781				-27,000		651,781
0604666A 1/ FCS - Spin Out Technology/Capability Integration		64,796						64,796
0604710A 1/ Night Vision Systems - SDD		44,619				3,000		47,619
0604713A Combat Feeding, Clothing, and Equipment		2,501						2,501
0604715A Non-System Training Devices - SDD		35,992						35,992
0604741A Air Defense Command, Control & Intelligence - SDD		21,513						21,513
0604742A Constructive Simulation Systems Development		31,962						31,962
0604746A 2/ Automatic Test Equipment Development		18,025				-8,000		10,025
0604760A 1/ Distributive Interactive Simulations (DIS) - SDD		16,594				1,720		18,314

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test and Evaluation, Army 08/09						2008			
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
0604780A		37,035						37,035	
0604783A		2,786						2,786	
0604802A		55,368				10,300		65,668	
1/	MAPAM Development					(2,400)		(2,400)	
1/	HYBRID Propellant Medium & Large Caliber Ammo					(6,400)		(6,400)	
1/	Lightweight Multi-Functional Material Technology					(1,500)		(1,500)	
0604804A	1/	45,009				2,400		47,409	
0604805A		10,047						10,047	
0604807A		15,823				8,600		24,423	
1/	Adv Packaging Solutions for Biotherapeutics					(800)		(800)	
41/	Plasma Sterlizer					(-3,000)		(-3,000)	
1/	Rotary Valve Pressure Swing Absorption Oxygen Generator					(1,600)		(1,600)	
40/	Veterinary Research Manpower Development for Def					(-500)		(-500)	
1/	Military Apps of Medical Grade Chitosan					(3,000)		(3,000)	
1/	Life Support for Trauma & Transport (LSTAT)					(3,200)		(3,200)	
0604808A		142,315				18,843		161,158	
1/	MI-RAMS					(3,200)		(3,200)	
2/	IMS FCS integration					(-4,045)		(-4,045)	
1/	Spider follow-on stand-off capability					(19,668)		(19,668)	
0604814A	1/	63,039				1,600		64,639	
0604817A		11,362						11,362	
0604818A	1/	99,202				12,417		111,619	
37/	Harbor Master Cmd & Cntrl Ctr					(10,737)		(10,737)	
0604820A		7,067						7,067	
0604822A		53,559				59,041		112,600	
1/	Transfer from OMA line 432					(29,822)		(29,822)	
1/	Transfer from OPA line 107					(29,219)		(29,219)	
0604823A		77,279						77,279	
0604827A	1/	0				1,600		1,600	
0604854A		24,221						24,221	

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: **Research, Development, Test and Evaluation, Army 08/09** Fiscal Year Program: **2008**

LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0604869A		372,146						372,146
0604870A		7,300						7,300
0605013A		103,485				3,300		106,785
1/ Health Informatics Initiative						(2,400)		(2,400)
1/ Electronic Commodity Project						(900)		(900)
SUBTOTAL ENGINEERING & MANUFACTURING DEV		5,217,073		0		-1,759		5,215,314
BUDGET ACTIVITY 6: RDT&E MANAGEMENT SUPPORT								
0604256A	1/	Threat Simulator Development		21,887		1,600		23,487
0604258A		Target Systems Development		13,499		2,400		15,899
	42/	Nxt Gen Ice Protection Technologies Sys for UAVs				(-2,000)		(-2,000)
	1/	Mobile Objects for Net-Centric Operations				(2,400)		(2,400)
0604759A		Major T&E Investment		66,921				66,921
0605103A	1/	Rand Arroyo Center		16,342		4,000		20,342
0605301A		Army Kwajalein Atoll		182,136				182,136
0605326A		Concepts Experimentation Program		34,004		-4,138		29,866
	1/	Gunfire Detection Sys for UAV				(1,600)		(1,600)
	1/	Dev Fingerprint Capture Dev Multispectral Imag Tech				(2,000)		(2,000)
	2/	Program adjustment				(-12,538)		(-12,538)
	1/	2D-3D Face Recognition System				(2,400)		(2,400)
	1/	Arabic Language Training Program				(800)		(800)
	1/	Automated Communication Support System				(1,600)		(1,600)
0605502A	1/	Small Business Innovative Research				0		0
	43/	Electro-Magnetic Flak Impulse System				(-2,400)		(-2,400)
0605601A		Army Test Ranges and Facilities		357,964				357,964
0605602A		Army Technical Test Instrumentation and Targets		74,391		14,440		88,831
	44/	Denied GPS				(2,400)		(2,400)
	1/	Mobile Optical Tracking System (MOTS)				(1,960)		(1,960)
	1/	Dugway Testing & Infrastructure Upgrade				(2,800)		(2,800)
	1/	Joint Directed Energy Test Site IED Defeat				(4,800)		(4,800)

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title:						Fiscal Year Program:			
Research, Development, Test and Evaluation, Army 08/09						2008			
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
	1/	Joint Tactical Network Test Environment				(2,000)		(2,000)	
	1/	Robotic Manipulators for Explosive Ordnance Disposal				(480)		(480)	
0605604A	1/	Survivability/Lethality Analysis		40,343		1,600		41,943	
0605605A		DOD High Energy Laser Test Facility		2,801		6,000		8,801	
	1/	Mid-Infrared Adv Chemical HELSTF				(3,000)		(3,000)	
	1/	Sealight Beam Directors HELSTF				(3,000)		(3,000)	
0605606A		Aircraft Certification		4,688				4,688	
0605702A		Meteorological Support to RDT&E Activities		8,346				8,346	
0605706A		Materiel Systems Analysis		16,526				16,526	
0605712A		Support of Operational Testing		75,293		1,600		76,893	
	1/	EQUATE at Army Operational Command				(1,600)		(1,600)	
	44/	Denied GPS				(-2,400)		(-2,400)	
0605716A		Army Evaluation Center		61,694				61,694	
0605718A		Simulation & Modeling for Acq, Rqts, & Tng (SMART)		5,342		0		5,342	
	45/	Passive Walking Beam Tracked Platform UGV				(-1,000)		(-1,000)	
0605801A		Programwide Activities		73,718				73,718	
0605803A		Technical Information Activities		41,607		4,400		46,007	
	12/	Knowledge Integration & Management				(3,000)		(3,000)	
	2/	Unjustified growth				(-1,000)		(-1,000)	
	1/	Knowledge, Tech Sharing Program				(2,400)		(2,400)	
0605805A		Munitions Standardization, Effectiveness and Safety		19,606		21,600		41,206	
	1/	Medium Caliber Metal Parts Upgrade				(2,400)		(2,400)	
	1/	Advanced Cluster Energetics (ACE)				(5,000)		(5,000)	
	1/	Defense Materials Technology Center				(2,000)		(2,000)	
	1/	NPIC				(1,000)		(1,000)	
	1/	Domestically Prod Atomized Magnesium Defense				(1,000)		(1,000)	
	1/	Depleted Uranium Sensing & Treatment Removal				(4,900)		(4,900)	
	1/	Gun Propellant Demilitarization				(2,400)		(2,400)	
	1/	Thermal Battery Qualification				(2,900)		(2,900)	
0605857A		Environmental Quality Technology Mgmt Support		4,958				4,958	

BASE FOR REPROGRAMMING ACTIONS								
(DOLLARS IN THOUSANDS)								
Appropriation Account Title: Research, Development, Test and Evaluation, Army 08/09						Fiscal Year Program: 2008		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
0605898A		14,889						14,889
SUBTOTAL RDT&E MANAGEMENT SUPPORT		1,136,955		0		53,502		1,190,457
BUDGET ACTIVITY 7: OPERATIONAL SYSTEMS DEVELOPMENT								
0603778A		54,055						54,055
0603820A		3,900						3,900
1001018A		481,251						481,251
0203726A		16,837						16,837
0203735A		27,615				13,840		41,455
	1/					(1,600)		(1,600)
	1/					(2,800)		(2,800)
	1/					(1,600)		(1,600)
	1/					(3,840)		(3,840)
	1/					(4,000)		(4,000)
0203740A	1/	43,961				1,600		45,561
0203744A		325,643				5,000		330,643
	1/					(2,000)		(2,000)
	1/					(1,600)		(1,600)
	2/					(-15,000)		(-15,000)
	1/					(2,400)		(2,400)
	1/					(10,000)		(10,000)
	1/					(4,000)		(4,000)
0203752A	1/	476				1,000		1,476
0203758A		9,737						9,737
0203759A		32,446						32,446
0203801A		30,219						30,219
0203802A		1,897						1,897
0203808A		16,573						16,573
0208010A		1,536						1,536

BASE FOR REPROGRAMMING ACTIONS									
(DOLLARS IN THOUSANDS)									
Appropriation Account Title: Research, Development, Test and Evaluation, Army 08/09							Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
0208053A		23,462						23,462	
0208058A		5,148						5,148	
0305128A		0				4,600		4,600	
1/						(1,600)		(1,600)	
1/						(2,000)		(2,000)	
1/						(1,000)		(1,000)	
0303140A		28,332				3,350		31,682	
1/						(950)		(950)	
1/						(2,400)		(2,400)	
0303141A	2/	129,689				-35,000		94,689	
0303142A		107,849						107,849	
0303150A		24,836						24,836	
0303158A		10,415						10,415	
0305204A	1/	97,947				4,000		101,947	
0305208A						10,700		10,700	
20/						(1,600)		(1,600)	
1/						(2,400)		(2,400)	
1/						(2,400)		(2,400)	
1/						(1,600)		(1,600)	
1/						(1,900)		(1,900)	
1/						(800)		(800)	
0702239A		1,024						1,024	
0708045A		66,869				25,500		92,369	
18/						(4,500)		(4,500)	
1/						(3,000)		(3,000)	
1/						(400)		(400)	
1/						(1,600)		(1,600)	
1/						(1,600)		(1,600)	
1/						(1,000)		(1,000)	
1/						(1,600)		(1,600)	

BASE FOR REPROGRAMMING ACTIONS								
(DOLLARS IN THOUSANDS)								
Appropriation Account Title: Research, Development, Test and Evaluation, Army 08/09						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
1/ Electrodeposited Coatings Systems						(1,600)		(1,600)
1/ HiTemp Ceramic Manuf Tech Helicopter Rotor Bld Er Prot						(2,000)		(2,000)
1/ Improved Manufacturing Process for SAPI						(3,200)		(3,200)
1/ LENS Qualification Aging Wepons Systems						(1,600)		(1,600)
1/ Legacy Aerospace Gear Drive Re-Engineering Initiative						(1,000)		(1,000)
1/ Nxt Gen Combat Helmet						(2,400)		(2,400)
0301359A Special Army Program		147,162						147,162
SUBTOTAL OPERATIONAL SYSTEMS DEVELOPMENT		1,688,879		0		34,590		1,723,469
TOTAL PROGRAM		10,589,604		0		1,536,987		12,126,591
Undistributed Congressional Adjustments								
P.L. 110-92 FFRDC (Sec. 8025)						-4,937		-4,937
P.L. 110-92 Contractor Efficiencies (Sec.8097)						-19,481		-19,481
P.L. 110-92 Economic Assumptions (Sec. 8104)						-57,595		-57,595
TOTAL PROGRAM		10,589,604				1,454,974		12,044,578
FINANCING								
BUDGET AUTHORITY:								
APPROPRIATION, P.L. 109-289		10,589,604				1,536,987		12,126,591
P.L. 110-92 FFRDC (Sec. 8025)						-4,937		-4,937
P.L. 110-92 Contractor Efficiencies (Sec.8097)						-19,481		-19,481
P.L. 110-92 Economic Assumptions (Sec. 8104)						-57,595		-57,595
TOTAL FINANCING 08/09 PROGRAM		10,589,604		0		1,454,974		12,044,578

BASE FOR REPROGRAMMING ACTIONS								
(DOLLARS IN THOUSANDS)								
Appropriation Account Title: Research, Development, Test and Evaluation, Army 08/09						Fiscal Year Program: 2008		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<p>FOOTNOTES:</p> <p>1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This is an item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables of the or the original President's budget request, whichever is less.</p> <p>3/ \$2.4M plus-up in PE 601101A should have been id under PE 601102A for proper execution.</p> <p>4/ \$1.6M plus-up in BA1 PE 601102A should have been id under BA2 PE 607052A for proper execution.</p> <p>5/ 900K plus-up in PE 601103A should have been id under PE 601102A for proper execution.</p> <p>6/ \$1.2M plus-up in BA2 PE 602105A should have been id under BA3 PE 603003A for proper execution.</p> <p>7/ \$1.6M plus-up in BA2 PE 602105A should have been id under BA3 PE 603105A for proper execution.</p> <p>8/ \$2M plus-up in PE 602105A should have been id under PE 602618A for proper execution.</p> <p>9/ \$1.6M plus-up in PE 602120A should have been id under PE 602782A for proper execution.</p> <p>10/ \$4.5M plus-up in PE 602120A should have been id under PE 602105A for proper execution.</p> <p>11/ \$2M plus-up in BA2 PE 602270A should have been id under BA3 PE 603004A for proper execution.</p> <p>12/ \$3M plus-up in BA2 PE 602270A should have been id under BA6 PE 605803A for proper execution.</p>								

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 08/09	Fiscal Year Program: 2008
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LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

- 13/ \$1.6M plus-up in PE 602270A should have been id under PE 602783A for proper execution.
- 14/ \$6M plus-up in PE 602307A should have been id under PE 602303A for proper execution.
- 15/ \$6M plus-up in PE 602307A should have been id under PE 602303A for proper execution.
- 16/ \$4M plus-up in PE 602308A should have been id under PE 602120A for proper execution.
- 17/ \$2.8M plus-up in BA2 PE 602601A should have been id under BA3 PE 603005A for proper execution.
- 18/ \$4.5M plus-up in BA2 PE 602601A should have been id under BA7 PE 708045A for proper execution.
- 19/ \$1.840M plus-up in PE 602618A should have been id under PE 602705A for proper execution.
- 20/ \$1.6M plus-up in BA2 PE 602705A should have been id under BA7 PE 305208A for proper execution.
- 21/ \$5.5M plus-up in BA2 PE 602712A should have been id under BA4 PE 603779A for proper execution.
- 22/ \$1.6M plus-up in BA2 PE 602720A should have been id under BA4 PE 603779A for proper execution.
- 23/ \$1.6M plus-up in BA2 PE 602720A should have been id under BA4 PE 603779A for proper execution.
- 24/ \$4.5M plus-up in PE 602783A should have been id under PE 602782A for proper execution.
- 25/ \$2M plus-up in PE 602784A should have been id under PE 602783A for proper execution.
- 26/ \$1.2M plus-up in BA2 PE 602784A should have been id under BA3 PE 603734A for proper execution.
- 27/ \$16M plus-up in BA3 PE 603001A should have been id under BA2 PE 602705A for proper execution.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 08/09	Fiscal Year Program: 2008
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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

- 28/ \$1.6M plus-up in BA3 PE 603002A should have been id under BA2 PE 602787A for proper execution.
- 29/ \$4M plus-up in BA3 PE 603003A should have been id under BA4 PE 603801A for proper execution.
- 30/ \$1.6M plus-up in BA3 PE 603004A should have been id under BA2 PE 602618A for proper execution.
- 31/ \$1.6M plus-up in PE 603004A should have been id under PE 603003A for proper execution.
- 32/ \$1.6M plus-up in BA3 PE 603005A should have been id under BA2 PE 602601A for proper execution.
- 33/ \$2M plus-up in PE 603006A should have been id under PE 603005A for proper execution.
- 34/ \$2.4M plus-up in BA3 PE 603100A should have been id under BA4 PE 603305A for proper execution.
- 35/ \$2M plus-up in BA3 PE 603734A should have been id under BA2 PE 602705A for proper execution.
- 36/ \$2M plus-up in BA4 PE 603653A should have been id under BA3 PE 603004A for proper execution.
- 37/ \$10.737M plus-up in BA4 PE 603804A should have been id under BA5 PE 604818A for proper execution.
- 38/ \$1.2M plus-up in BA4 PE 603807A should have been id under BA3 PE 603002A for proper execution.
- 39/ \$2.5M plus-up in BA5 PE 604662A should have been id under BA3 PE 603003A for proper execution.
- 40/ \$500K plus-up in BA5 PE 604807A should have been id under BA3 PE 603002A for proper execution.
- 41/ \$3M plus-up in BA5 PE 604807A should have been id under BA3 PE 603002A for proper execution.
- 42/ \$2M plus-up in BA6 PE 604258A should have been id under BA3 PE 603003A for proper execution.

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Research, Development, Test and Evaluation, Army 08/09	Fiscal Year Program: 2008
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LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i

43/ \$2.4M plus-up in BA6 PE 605502A should have been id under BA4 PE 603305A for proper execution.

44/ \$2.4M plus-up in PE 605712A should have been id under PE 605602A for proper execution.

45/ \$1M plus-up in BA6 PE 605718A should have been id under BA3 PE 603005A for proper execution.

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Navy, FY 2008

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Pay and Allowances of Officers</u> Foreign Language Proficiency Pay Deferred Consideration		6,183,590				-4,000 (-4,000)		6,179,590 (-4,000)
<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u> Hardship Duty Pay Deferred Consideration to GWOT Supplemental Foreign Language Proficiency Pay Deferred Consideration		15,347,342				-23,432 (-7,432) (-16,000)		15,323,910 (-7,432) (-16,000)
<u>Budget Activity 03: Pay and Allowances of Midshipmen-Navy</u>		61,472						61,472
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>		889,608						889,608
<u>Budget Activity 05: Permanent Change of Station</u>		712,319						712,319
<u>Budget Activity 06: Other Military Personnel Costs</u>		110,902						110,902
<u>Undistributed Congressional Adjustments</u>						40,675		40,675
Authorized Basic Pay Increase						57,175		57,175
Authorized End Strength						(-16,500)		(-16,500)
Total Direct Program		23,305,233				13,243		23,318,476
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-116		23,305,233				13,243		23,318,476
Total Financing FY 2008 Program		23,305,233				13,243		23,318,476

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Military Personnel, Marine Corps, FY 2008

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Pay and Allowances of Officers</u> Foreign Language Proficiency Pay-Deferred		2,101,326				-3,102 (-3,102)		2,098,224 (-3,102)
<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u> Foreign Language Proficiency Pay-Deferred		7,176,458				-3,015 (-3,015)		7,173,443 (-3,015)
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>		590,345						590,345
<u>Budget Activity 05: Permanent Change of Station</u>		352,224						352,224
<u>Budget Activity 06: Other Military Personnel Costs</u>		57,678						57,678
<u>Undistributed Congressional Adjustments</u>						8,266		8,266
Authorized Basic Pay Increase						(28,266)		(28,266)
Prior Year Underexecution/Unobligated Balances						(-20,000)		(-20,000)
Total Direct Program		10,278,031				2,149		10,280,180
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-116		10,278,031				2,149		10,280,180
Total Financing FY 2008 Program		10,278,031				2,149		10,280,180

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Reserve Personnel, Navy, FY 2008

Fiscal Year Program 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Reserve Component Training and Support</u>		1,797,685				0		1,797,685
Pay Group A Training						(-23,000)		(-23,000)
Administration & Support						(23,000)		(23,000)
<u>Undistributed Congressional Adjustments</u>								
Authorized Basic Pay Increase						-7,549		-7,549
Underexecution of End Strength						(4,251)		(4,251)
Prior Year Underexecution						(-4,300)		(-4,300)
						(-7,500)		(-7,500)
Total Direct Program		1,797,685				-7,549		1,790,136
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-116		1,797,685				-7,549		1,790,136
Total Financing FY 2008 Program		1,797,685				-7,549		1,790,136

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Reserve Personnel, Marine Corps, FY 2008

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
Budget Activity 01: Reserve Component Training and Support		594,872						594,872
<u>Undistributed Congressional Adjustments</u>								
Authorized Basic Pay Increase						-11,764		-11,764
FY 2008 GWOT Mobilization Assumptions						(-10,000)		(-10,000)
Prior Year Underexecution/Unobligated Balances						(1,486)		(1,486)
Total Direct Program		594,872				(-3,250)		(-3,250)
						-11,764		583,108
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 110-116		594,872				-11,764		583,108
Total Financing FY 2008 Program		594,872				-11,764		583,108

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, FY 2008

Fiscal Year Program 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Operating Forces</u>		26,440,945				-251,248		26,189,697
Unexecutable Training Hours due to Deployments						(-100,000)		(-100,000)
Unexecutable Training Days due to Deployments						(-29,671)		(-29,671)
Subsurface Support						(-11,000)		(-11,000)
Non-Depot/Intermediate Level Maintenance						(-50,000)		(-50,000)
Fleet Modernization Program						(-10,000)		(-10,000)
Unjustified Combat Communications Program Growth						(-6,700)		(-6,700)
Facility Maintenance by Contract						(-3,700)		(-3,700)
Transfer of JNTC to CE2T2						(-8,400)		(-8,400)
Naval Oceanographic Office Charting						(3,900)		(3,900)
Navy Ocean/Surveillance Fleet Consolidation						(6,880)		(6,880)
Asia Pacific Regional Initiative						(12,000)		(12,000)
Transfer of JCS Exercise Program to CE2T2						(-4,717)		(-4,717)
Joint Forces Command						(-5,000)		(-5,000)
Global Force Management Visibility Tool						(1,200)		(1,200)
Mk 45 Mod 5" Gun Depot Overhauls						(11,760)		(11,760)
Modernization/Restoration of Naval Air Station Key West Fac/Infra						(2,400)		(2,400)
Childcare Center Operations						(12,000)		(12,000)
Pierside Wireless Connection System						(1,600)		(1,600)
Navy Shore Infrastructure Transformation (NSIT)						(3,200)		(3,200)
PMRF Flood Control						(3,000)		(3,000)
Working Capital Fund Excess Balances						(-80,000)		(-80,000)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, FY 2008

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 02: Mobilization</u>		794,723						794,723
<u>Budget Activity 03: Training and Recruiting</u>		2,075,195				17,300		2,092,495
Joint Electronic Warfare Training						(1,200)		(1,200)
Center for Defense Technology and Education for the Military Services						(4,000)		(4,000)
Naval Postgraduate School Laboratory Modernization						(8,000)		(8,000)
Aircraft Rescue Firefighting (ARFF) Training						(1,600)		(1,600)
Military Physicians Combat Medical Training						(1,000)		(1,000)
Naval Sea Cadet Corps						(300)		(300)
Continuing Education through Distance Learning - St. Leo University						(1,200)		(1,200)
<u>Budget Activity 04: Administration and Servicewide Support</u>		4,023,827				-13,092		4,010,735
DFAS Support						(-17,520)		(-17,520)
Joint Air Logistics Information System (JALIS)						(-1,047)		(-1,047)
Puget Sound Navy Museum						(1,000)		(1,000)
Removal of One-time Congressional Increases						(-1,000)		(-1,000)
Radio Frequency Identification (RFID) SMART container						(2,400)		(2,400)
Local Situational Awareness Systems, NAS Lemoore						(1,600)		(1,600)
Classified Adjustment						(1,475)		(1,475)
<u>Undistributed Congressional Adjustments</u>						-164,184		-164,184
Sec. 8097: Contractor Efficiencies						(-53,154)		(-53,154)
Sec. 8104: Revised Economic Assumptions						(-111,030)		(-111,030)
Total Direct Program		33,334,690				-411,224		32,923,466

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy, FY 2008

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
<u>FINANCING</u>								
Budget Authority: Appropriation - P.L. 110-116 Sec. 8097: Contractor Efficiencies Sec. 8104: Revised Economic Assumptions		33,334,690				-247,040 -53,154 -111,030		33,087,650 -53,154 -111,030
Total Financing FY 2008 Program		33,334,690			-	-411,224		32,923,466

1/ Congressional Defense oversight committees shall be provided prior approval reprogramming requests for proposed transfers of greater than \$15 million out of the following subactivity groups within Budget Activity 1, Operating Forces: Aircraft Depot Maintenance (\$1,011,931K) and Ship Depot Maintenance (\$4,347,984K).

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps, FY2008

Fiscal Year Program 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 01: Operating Forces 1/		3,781,569				-209,768		3,571,801
Trailers-Transfer of Funds from PMC (to OMMC)						(73,600)		(73,600)
Baseline Adjustment for One Time Increase						(-39,049)		(-39,049)
Tank Company O&M Excess to Requirement						(-4,817)		(-4,817)
Intermediate and Organizational Maintenance						(50,000)		(50,000)
Transfer of JNTC to CE2T2						(-4,400)		(-4,400)
Civilian Compensation Adjustment						(-2,400)		(-2,400)
Duplicative Request						(-140,639)		(-140,639)
Aligns O&M growth with Force Structure						(-100,000)		(-100,000)
Combat Desert Jacket						(3,200)		(3,200)
USMC Shelters and Tents CP Large						(2,400)		(2,400)
Marine Corps Base Layers (MCWCEP) Program						(2,400)		(2,400)
Acclimate Flame Resistant High Performance Base Layers						(1,600)		(1,600)
Multi-Voltage EMI Hardened Fluorescent Stringable Tent						(1,600)		(1,600)
Combat Casualty Care Equipment Upgrade Program						(1,600)		(1,600)
Marine Corps Merino Wool Cushion Boot Sock						(1,600)		(1,600)
Self-inflating MARPAD Sleep Pad						(800)		(800)
Cold Weather Layering System						(2,400)		(2,400)
Advanced Fire Resistant Protective Shirt Program						(0,800)		(0,800)
Mobile Corrosion Protection and Abatement						(1,800)		(1,800)
Ultra Lightweight Camouflage Net System (ULCANS)						(2,400)		(2,400)
Barracks Initiative						(7,000)		(7,000)
Performance Enhancements for IA and Information Systems						(1,200)		(1,200)
Childcare Development Center Operations						(3,000)		(3,000)
MAGTFTC Range Transformation Initiative						(4,000)		(4,000)
Resource Realignment						(-79,863)		(-79,863)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps, FY2008

Fiscal Year Program 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 03: Training and Recruiting</u>		787,912				101,686		889,598
Duplicative Request						(-30,777)		(-30,777)
Unjustified Program Growth						(-8,500)		(-8,500)
Resource Realignment						(140,963)		(140,963)
<u>Budget Activity 04: Administration and Servicewide Support</u>		391,912				-61,100		330,812
DFAS						(-2,000)		(-2,000)
Env. Cleanup of Pier Dump Site, Bellows Air Force Base, HI						(2,000)		(2,000)
Resource Realignment						(-61,100)		(-61,100)
<u>Undistributed Congressional Adjustments</u>						-23,780		-23,780
Sec. 8097: Contractor Efficiencies						(-7,699)		(-7,699)
Sec. 8104: Revised Economic Assumptions						(-16,081)		(-16,081)
Total Direct Program		4,961,393				-192,962		4,768,431
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-116		4,961,393				-169,182		4,792,211
P.L. 110-116, Section 8097						-7,699		-7,699
P.L. 110-116, Section 8104						-16,081		-16,081
Total Financing FY 2008 Program		4,961,393				-192,962		4,768,431

1/ Congressional Defense oversight committees shall be provided prior approval reprogramming requests for proposed transfers of greater than \$15 million from the following subactivity groups within Budget Activity 1, Operating Forces: Depot Maintenance (\$70,887K).

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Navy Reserve, FY 2008

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 01: Operating Forces Historic Underexecution		1,171,761				-36,400 (-36,400)		1,135,361 (-36,400)
Budget Activity 04: Administration and Servicewide Support Historic Underexecution		15,122				-2,400 (-2,400)		12,722 (-2,400)
<u>Undistributed Congressional Adjustments</u>						-5,697		-5,697
Sec. 8097: Contractor Efficiencies						(-1,844)		(-1,844)
Sec. 8104: Revised Economic Assumptions						(-3,853)		(-3,853)
Total Direct Program		1,186,883				-44,497		1,142,386
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-116		1,186,883				-38,800		1,148,083
P.L. 110-116, Section 8097						-1,844		-1,844
P.L. 110-116, Section 8104						-3,853		-3,853
Total Financing FY 2008 Program		1,186,883				-44,497		1,142,386

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Operation and Maintenance, Marine Corps Reserve, FY 2008

Fiscal Year Program 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Budget Activity 01: Operating Forces		172,672						172,672
Budget Activity 04: Administration and Servicewide Support		35,965						35,965
<u>Undistributed Congressional Adjustments</u>								
Sec. 8097: Contractor Efficiencies						-1,035		-1,035
Sec. 8104: Revised Economic Assumptions						(-335)		(-335)
						(-700)		(-700)
Total Direct Program		208,637				-1,035		207,602
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-116		208,637						208,637
P.L. 110-116, Section 8097						-335		-335
P.L. 110-116, Section 8104						-700		-700
Total Financing FY 2008 Program		208,637				-1,035		207,602

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy FY 2008/2010					Fiscal Year Program 2008			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
Budget Activity 01: Combat Aircraft								
AV-8B (V/STOL) Harrier (MYP)		3,016						3,016
EA-18G	18	1,307,303				-1,700	18	1,305,603
Less: Adv Proc(PY)	-	<u>-39,593</u>				-	-	<u>-39,593</u>
	18	1,267,710				-1,700	18	1,266,010
2/ Support Funding Carryover						(-1,700)		(-1,700)
EA-18G Adv Proc (CY)		51,117						51,117
F/A-18E/F (Fighter) Hornet (MYP)	24	2,112,973				-14,900	24	2,098,073
Less: Adv Proc(PY)	-	<u>-55,824</u>				-	-	<u>-55,824</u>
	24	2,057,149				-14,900	24	2,042,249
2/ Support Funding Carryover						(-14,900)		(-14,900)
F/A-18E/F (Fighter) Hornet (MYP) Adv Proc (CY)		46,817						46,817
Joint Strike Fighter (JSF)	6	1,237,062					6	1,237,062
Less: Adv Proc(PY)	-	<u>-124,498</u>					-	<u>-124,498</u>
	6	1,112,564					6	1,112,564
Joint Strike Fighter (JSF) Adv Proc (CY)		119,598						119,598
V-22 (Medium Lift)	21	1,847,841					21	1,847,841
Less: Adv Proc(PY)	-	<u>-89,180</u>					-	<u>-89,180</u>
	21	1,758,661					21	1,758,661

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy FY 2008/2010					Fiscal Year Program 2008			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
V-22 (Medium Lift) Adv Proc (CY)		200,690						200,690
UH-1Y/AH-1Z 2/ Production and Delivery Delays	20	518,475				-100,000 (-100,000)	15	418,475 (-100,000)
MH-60S (MYP) Less: Adv Proc(PY)	18	509,746 <u>-86,206</u> 423,540					18	509,746 <u>-86,206</u> 423,540
MH-60S (MYP) Adv Proc (CY)		80,037						80,037
MH-60R Less: Adv Proc(PY)	27 <u>-</u> 27	958,794 <u>-114,073</u> 844,721					27 <u>-</u> 27	958,794 <u>-114,073</u> 844,721
MH-60R (Adv Proc) (CY)		152,841						152,841
E-2C Hawkeye (MYP) Adv Proc (CY) 2/ Items Less Than 36 Month Lead Time		57,275				-4,700 (-4,700)		52,575 (-4,700)
Total BA 01: Combat Aircraft		8,694,211				-121,300		8,572,911
Budget Activity 03: Trainer Aircraft								
T-45TS (Trainer) Goshawk		32,523						32,523
Joint Primary Aircraft Trainer System (JPATS)	44	295,272					44	295,272
Total BA 03: Trainer Aircraft		327,795						327,795

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy FY 2008/2010					Fiscal Year Program 2008			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
<u>Budget Activity 04: Other Aircraft</u>								
KC-130J	4	268,096				-2,900	4	265,196
Less: Adv Proc(CY)	-	-45,553				-	-	-45,553
	4	222,543				-2,900	4	219,643
2/ Support Funding Carryover						(-2,900)		(-2,900)
KC-130J (Adv Proc) (CY)		33,900						33,900
Vertical Takeoff Unmanned Aerial Vehicle (VTUAV)	3	37,687					3	37,687
Other Support Aircraft						8,300	1	8,300
1/ USMC UC-12 Replacement Aircraft						(8,300)		(8,300)
Total BA 04: Other Aircraft		294,130				5,400		299,530
<u>Budget Activity 05: Modification of Aircraft</u>								
EA-6 Series		30,602						30,602
AV-8 Series		37,549				-1,300		36,249
2/ Open System Avionics Phasing						(-750)		(-750)
2/ Obsolesence Kit Phasing						(-550)		(-550)
**Adversary		3,523				-3,523		0
2/ Replanning Program for Future Years						(-3,523)		(-3,523)
F-18 Series		441,883				-9,100		432,783
2/ Structural Life Management Plan Phasing						(-9,100)		(-9,100)
H-46 Series		22,125				1,600		23,725
1/ CH-46 Communications Enhancements						(1,600)		(1,600)
AH-1W Series		7,404				-6,000		1,404
2/ AH-1 20 MM Linkless Feed - Contract Award Delay						(-6,000)		(-6,000)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy FY 2008/2010					Fiscal Year Program 2008			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
<u>PROGRAM</u>								
H-53 Series		48,145				1,240		49,385
1/ Advanced Helicopter Emergency Egress Lighting System						(1,600)		(1,600)
1/ Integrated Mechanical Diagnostics System for CH-53						(4,640)		(4,640)
2/ Engine Reliability Improvement Program Mod Kits Growth						(-3,800)		(-3,800)
2/ Aerospace Maintenance and Regeneration Center Phasing						(-1,200)		(-1,200)
SH-60 Series		58,609						58,609
H-1 Series		6,489						6,489
EP-3 Series		46,862						46,862
P-3 Series		262,563				-12,100		250,463
1/ P-3C High Resolution Digital Recorder						(1,500)		(1,500)
1/ P-3 C4 for Anti-Submarine Warfare						(4,000)		(4,000)
1/ P-3 AIP ESM Multi Platform Emitter Geolocation Upgrade						(2,400)		(2,400)
2/ Special Structural Inspection Kits Install Phasing						(-20,000)		(-20,000)
S-3 Series		470						470
E-2 Series		11,047				-2,000		9,047
2/ Technology Refresh Growth						(-2,000)		(-2,000)
Trainer Acft Series		20,227						20,227
C-2A		32,420						32,420
C-130 Series		1,208				1,000		2,208
1/ C-130 Aircraft Health Monitoring System						(1,000)		(1,000)
Flt Elect Wrfr Supt Grp (FEWSG)		651						651
Cargo/Transport Acft Series		20,903						20,903
E-6 Series		126,185				-41,000		85,185
2/ Internet Protocol/Bandwidth Expnsn Execution and Award Delay						(-41,000)		(-41,000)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy FY 2008/2010					Fiscal Year Program 2008			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
<u>PROGRAM</u>								
Executive Helicopters Series		55,823				-8,600		47,223
2/ Cockpit Upgrade Install Phasing						(-1,000)		(-1,000)
2/ Communications Upgrade Support Growth						(-1,800)		(-1,800)
2/ VH-60N Structural Enhancement Install Phasing						(-5,800)		(-5,800)
Special Project Acft		13,707				4,000		17,707
1/ C4ISR Operations and Testing						(4,000)		(4,000)
T-45 Series		57,157						57,157
Power Plant Changes		22,454						22,454
JT Primary Acft Trnr Sys (JPATS)		9,872						9,872
Aviation Life Support Mods		8,389						8,389
Common ECM Equipment		65,774				4,000		69,774
1/ AN/AAR-47						(4,000)		(4,000)
Common Avionics Changes		148,785						148,785
Common Defensive Weapon System		6,454						6,454
ID Sys		10,283						10,283
V-22 (Tilt/Rotor Acft) Osprey		68,377						68,377
Total BA 05: Modification of Aircraft		1,645,940				-71,783		1,574,157
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>								
Spares and Repair Parts		1,158,051				-100,400		1,057,651
2/ F-35 Spares Phasing						(-85,000)		(-85,000)
2/ Reduction for UH-1Y/AH-1Z (-5 Aircraft)						(-15,400)		(-15,400)
Total BA 06: Aircraft Spares and Repair Parts		1,158,051				-100,400		1,057,651
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>								
Common Ground Equipment		470,795				3,600		474,395
1/ Direct Squadron Support Readiness Training						(3,600)		(3,600)

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Aircraft Procurement, Navy FY 2008/2010					Fiscal Year Program 2008			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
<u>PROGRAM</u>								
Aircraft Industrial Facilities		10,812						10,812
War Consumables		65,369				1,000		66,369
1/ LAU-7 Sidewinder Missile Launcher Replacement Program						(1,000)		(1,000)
Other Production Charges		20,630						20,630
Special Support Equipment		58,315						58,315
First Destination Transportation		1,719						1,719
Total BA 07: Aircraft Support Equipment and Facilities		627,640				4,600		632,240
<u>Undistributed Reductions</u>								
Contractor Efficiencies (Sec. 8097)						-20,024		-20,024
Revised Economic Assumptions (Sec. 8104)						-64,224		-64,224
Total Undistributed Reductions						-84,248		-84,248
Total Direct Program		12,747,767				-367,731		12,380,036
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 108-87		12,747,767				-283,483		12,464,284
Contractor Efficiencies (Sec. 8097)						-20,024		-20,024
Revised Economic Assumptions (Sec. 8104)						-64,224		-64,224
Total Financing FY 2007 Program		12,747,767				-367,731	0	12,380,036
<p>1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.</p> <p>** This item has been specifically denied by Congress and is not subject to reprogramming</p>								

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 08/10

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Ballistic Missiles</u>								
TRIDENT II Mods	12	1,087,801				-36,000	12	1,051,801
2/ Conventional Trident Modification						(-36,000)		(-36,000)
Missile Industrial Facilities		3,486						3,486
Total BA 01: Ballistic Missiles		1,091,287				-36,000		1,055,287
<u>Budget Activity 02: Other Missiles</u>								
Tomahawk	394	383,075					394	383,075
AMRAAM	79	87,460					79	87,460
Sidewinder	184	54,891					184	54,891
JT Standoff Weapon (JSOW)	421	131,324					421	131,324
Standard Missile	75	159,667					75	159,667
Rolling Airframe Missile (RAM)	90	79,540				-3,500	90	76,040
2/ Engineering Change Proposal Growth						(-3,500)		(-3,500)
Hellfire	439	45,736					439	45,736
Aerial Targets		66,311				1,000		67,311
1/ Coyote GQM-163A Supersonic Sea-Skimming Target						(1,000)		(1,000)
Other Missile Support		9,279						9,279
Evolved Sea Sparrow Missile (ESSM)	85	83,275					85	83,275
HARM Mods		41,302						41,302
Weapons Industrial Facilities		3,675				54,000		57,675
1/ ABL Facility Restoration Program						(54,000)		(54,000)
Fleet Satellite Comm Follow-On		215,834						215,834
Ordnance Support Equipment		41,697						41,697
Total BA 02: Other Missiles		1,403,066				51,500		1,454,566
<u>Budget Activity 03: Torpedoes and Related Equipment</u>								

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 08/10

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
First Destination Transportation		3,395						3,395
Surface Ship Torpedo Def (SSTD)		13						13
ASW Targets		10,158				1,600		11,758
1/ MK-30 Mod2 Anti-Submarine Warfare Training System						(1,600)		(1,600)
MK-46 Torpedo Mods	133	83,902				1,600	133	85,502
1/ MK-54 Torpedo Test Hardware						(1,600)		(1,600)
MK-48 Torpedo ADCAP Mods		63,754				9,600		73,354
1/ MK-48 ADCAP Torpedo Critical Component Production Restart						(3,200)		(3,200)
1/ Anti-Submarine Warfare (ASW) Enhancements						(6,400)		(6,400)
Quickstrike Mine		3,236						3,236
Torpedo Support Equipment		35,919						35,919
ASW Range Support		9,496						9,496
Total BA 03: Torpedoes and Related Equipment		209,873				12,800		222,673
Budget Activity 04: Other Weapons								
Small Arms and Weapons		14,233						14,233
Close-In Wpns Sys (CIWS) Mods		182,314						182,314
2/ Coast Guard Weapons		20,516				-6,700		13,816
Gun Mount Mods		8,365				8,000		16,365
1/ Destroyer Modernization Weapons						(8,000)		(8,000)
Cruiser Modernization Weapons		23,561						23,561
Airborne Mine Neutralization Systems		6,566						6,566
Marine Corps Tactical Unmanned Aerial System		90,259						90,259
Total BA 04: Other Weapons		345,814				1,300		347,114
Budget Activity 06: Spares and Repair Parts								
Spares and Repair Parts		34,347						34,347

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Weapons Procurement, Navy, 08/10

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Total BA 06: Spares and Repair Parts		34,347				0		34,347
<u>Undistributed Reductions</u>								
Contractor Efficiencies (Sec. 8097)						-5,002		-5,002
Revised Economic Assumptions (Sec. 8104)						-16,045		-16,045
Total Undistributed Reductions						-21,047		-21,047
Total Direct Program		3,084,387				8,553		3,092,940
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-116		3,084,387				29,600		3,113,987
P.L. 110-116, Section 8097						-5,002		-5,002
P.L. 110-116, Section 8104						-16,045		-16,045
Total Financing FY 2008 Program		3,084,387				8,553		3,092,940

1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, FY 2008/2010 Fiscal Year Program 2008								
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Navy Ammunition</u>								
General Purpose Bombs		113,493						113,493
JT Direct Attack Munition (JDAM)	1,145	33,633					1,145	33,633
Airborne Rockets, All Types		30,323						30,323
Machine Gun Ammunition		12,651						12,651
Practice Bombs		36,339						36,339
Cartridge Actuated Devices/Propellant Act Devices		44,255						44,255
Air Expendable Countermeasures		78,546						78,546
Jet Assisted Take Off (JATOs)		4,774						4,774
2/ MK-125 Lack of Requirement						-1,652		3,122
5 Inch/54 Gun Ammunition		26,619				(-1,652)		(-1,652)
1/ 5 Inch/54 Ammunition						2,400		29,019
Intermediate Caliber Gun Ammo		11,211				(2,400)		(2,400)
Other Ship Gun Ammunition		21,696						21,696
Small Arms & Lndg Party Ammo		45,375						45,375
Pyrotechnic and Demolition		11,041						11,041
Ammunition less than \$5 million		3,229						3,229
Total BA 01: Navy Ammunition		473,185				748		473,933
<u>Budget Activity 02: Marine Corps Ammunition</u>								
Small Arms Ammunition		37,116				113,494		150,610
** MC Ground Forces Augmentation		69,375				-69,375		0
Linear Charges, All Types		19				8,827		8,846
40 MM, All Types		30,679				23,973		54,652
60 MM, All Types		17,414				47,589		65,003
81 MM, All Types		20,329				80,720		101,049
120 MM, All Types		23,841				10,928		34,769

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, FY 2008/2010 Fiscal Year Program 2008								
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
CTG 25 MM, All Types		11,328						11,328
Grenades, All Types		26,625				23,887		50,512
Rockets, All Types		2,146				29,969		32,115
1/ M72 Lightweight Attack Weapon (LAW) System						(3,200)		(3,200)
Artillery, All Types		36,604				22,274		58,878
Expeditionary Fighting Vehicle		4						4
Demolition Munitions, All Types		34				8,770		8,804
Fuze, All Types		2,330				1,961		4,291
Non Lethals		4,191				183		4,374
Ammo Modernization		5,264						5,264
Total BA 02: Marine Corps Ammunition		287,299				303,200		590,499
<u>Undistributed Reductions</u>								
Contractor Efficiencies (Sec. 8097)						-1,710		-1,710
Revised Economic Assumptions (Sec. 8104)						-5,485		-5,485
Total Undistributed Reductions						-7,195		-7,195
Total Direct Program		760,484				296,753		1,057,237
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 108-87		760,484				303,948		1,064,432
Contractor Efficiencies (Sec. 8097)						-1,710		-1,710
Revised Economic Assumptions (Sec. 8104)						-5,485		-5,485
Total Financing FY 2007 Program		760,484				296,753		1,057,237

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Procurement of Ammunition, Navy and Marine Corps, FY 2008/2010 Fiscal Year Program 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a <u>PROGRAM</u>								

1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

** This item has been specifically denied by Congress and is not subject to reprogramming

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 08/12

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 02: Other Warships</u>								
2/ Carrier Replacement Program	1	5,864,838				-20,000	1	5,844,838
Less: Adv Proc (PY)		<u>-3,140,885</u>				-		<u>-3,140,885</u>
		2,723,953				-20,000		2,703,953
Carrier Replacement Program Adv Proc (CY)		124,401						124,401
Virginia Class Submarine	1	2,649,297					1	2,649,297
Less: Adv Proc (PY)		<u>-853,106</u>						<u>-853,106</u>
		1,796,191						1,796,191
Virginia Class Submarine Adv Proc (CY)		702,710				588,000		1,290,710
1/ Accelerate Second Submarine Procurement						(588,000)		(588,000)
CVN Refueling Overhauls Adv Proc (CY)		297,344						297,344
SSBN ERO	1	222,887					1	222,887
Less: Adv Proc (PY)		<u>-35,235</u>						<u>-35,235</u>
		187,652						187,652
SSBN ERO Adv Proc (CY)		42,744						42,744
DD(X)		2,802,637				-26,160		2,776,477
1/ AGS Pallets						(3,840)		(3,840)
2/ Dual Band Radar						(-30,000)		(-30,000)
DD(X) Adv Proc (CY)		150,886						150,886
2/ DDG-51		78,078				-30,000		48,078

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 08/12

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Littoral Combat Ship (LCS) 2/ Fund one FY 2008 Ship	3	910,482			-2	-571,000 (-571,000)	1	339,482 (-571,000)
Total BA 02: Other Warships		9,817,078				-59,160		9,757,918
<u>Budget Activity 03: Amphibious Ships</u>								
LPD-17	1	1,698,825				-7,000	1	1,691,825
Less: Adv Proc (PY)		<u>-299,903</u>				=		<u>-299,903</u>
		1,398,922				-7,000		1,391,922
2/ C4ISR						(-5,000)		(-5,000)
2/ Guided Missile Launch System						(-2,000)		(-2,000)
LPD-17 Adv Proc (CY)		-				50,000		50,000
1/ Tenth Ship Advance Procurement						(50,000)		(50,000)
LHA Replacement		1,377,414				-2,000		1,375,414
2/ Cooperative Engagement Capability System						(-2,000)		(-2,000)
Total BA 03: Amphibious Ships		2,776,336				41,000		2,817,336
<u>Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs</u>								
2/ Outfitting		419,811				-40,000		379,811
Service Craft		32,903						32,903
LCAC SLEP	5	98,518					5	98,518
** Completion of PY Shipbuilding Program (Sec. 8081)		511,474				-511,474		-
Total BA 05: Auxiliaries, Craft and Prior Year Program Costs		1,062,706				-551,474		511,232
<u>Undistributed Reductions</u>								
Contractor Efficiencies (Sec. 8097)						-21,845		-21,845
Revised Economic Assumptions (Sec. 8104)						-70,066		-70,066

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 08/12

Fiscal Year Program 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
Total Undistributed Reductions						-91,911		-91,911
Total Direct Program		13,656,120				-661,545		12,994,575
FINANCING								
Budget Authority:								
Appropriation - P.L. 110-116		13,656,120				-58,160		13,597,960
P.L. 110-116, Sec. 8081						-511,474		-511,474
P.L. 110-116, Sec. 8097						-21,845		-21,845
P.L. 110-116, Sec. 8104						-70,066		-70,066
Total Financing FY 2008 Program		13,656,120				-661,545		12,994,575

** The Congress specifically denied this item. This item may not be included on any reprogramming action.

1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Shipbuilding and Conversion, Navy, 08/08

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
<u>Budget Activity 02: Other Warships</u>								
Carrier Replacement Program (2001)						336,475		336,475
Virginia Class Submarine (2002)						45,000		45,000
Virginia Class Submarine (2003)						40,000		40,000
Virginia Class Submarine (2004)						24,000		24,000
Total BA 02: Other Warships						445,475		445,475
<u>Budget Activity 03: Amphibious Ships</u>								
LPD-17 (2005)						65,999		65,999
Total BA 03: Amphibious Ships						65,999		65,999
Total Direct Program						511,474		511,474
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 110-116, Section 8081						511,474		511,474
Total Financing FY 2008 Program						511,474		511,474

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 08/10

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Ships Support Equipment</u>								
LM-2500 Gas Turbine		6,690				1,500		8,190
1/ Inspection Systems for Propulsion Equipment						(1,500)		(1,500)
Allison 501K Gas Turbine		9,468						9,468
Other Navigation Equipment		29,503				1,200		30,703
1/ AN/WSN-7 Fiber Optic Gyro System Upgrades						(2,400)		(2,400)
2/ Electronic Chart Display and Information Systems						(-1,200)		(-1,200)
Sub Periscopes & Imaging Equip		69,753				-21,500		48,253
2/ Integrated Submarine Imaging Systems						(-21,500)		(-21,500)
DDG Mod		50,008				3,120		53,128
1/ Communications Upgrade for DDG Modernization						(3,120)		(3,120)
Firefighting Equipment		9,139						9,139
Command and Control Switchboard		2,192						2,192
Pollution Control Equipment		25,219				-3,100		22,119
2/ R-114 Conversion Kits Growth						(-3,100)		(-3,100)
Submarine Support Equipment		31,178				-1,800		29,378
2/ Ship Alteration 4351 Phasing						(-1,800)		(-1,800)
Virginia Class Support Equipment		146,787						146,787
Submarine Batteries		40,837						40,837
Strategic Platform Support Equip		10,076						10,076
Deep Subm Sys Proj (DSSP) Equip		6,159						6,159
CG Modernization		267,809				-49,900		217,909
2/ CG-57 ESRA Equipment Procurement						(-45,900)		(-45,900)
2/ SPQ-9B Growth						(-2,400)		(-2,400)
2/ Vertical Launch System Growth						(-1,600)		(-1,600)
LCAC		65						65
Minesweeping Equipment		14,127				-3,934		10,193

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 08/10

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
2/ Diver Hull Inspection - Ahead of Need						(-3,934)		(-3,934)
Items less than \$5 Million		186,018				9,600		195,618
1/ JP-5 Manifold (Globe) Electric Valve Operator (EVOs)						(1,600)		(1,600)
1/ Shipboard Network Protection System						(1,600)		(1,600)
1/ Canned Lube Pumps for LDS-41/49 Class						(1,600)		(1,600)
1/ LSD-41/49 Diesel Engine Low Load Upgrade Kit						(3,200)		(3,200)
1/ CVN Propeller Replacement Program						(5,600)		(5,600)
2/ AC Voltage Regulator Phasing						(-2,600)		(-2,600)
2/ Forcenet Upgrade						(-1,400)		(-1,400)
Chemical Warfare Detectors		3,968						3,968
Submarine Life Support System		16,128				-2,000		14,128
2/ Electrolytic Oxygen Generator Growth						(-2,000)		(-2,000)
Reactor Power Units		391,610						391,610
Reactor Components		234,245						234,245
Diving and Salvage Equipment		6,840						6,840
Standard Boats		30,236				35,530		65,766
1/ Life Raft Procurement						(1,600)		(1,600)
1/ Weapon Retriever Vehicle						(1,600)		(1,600)
1/ Advanced Boat Lifts for Navy Small Boat Program						(1,600)		(1,600)
1/ Dive Boat Replacement and Modernization						(2,400)		(2,400)
1/ CB90 Riverine Craft						(6,000)		(6,000)
1/3/ Training Range Enhancements						(32,000)		(32,000)
2/ Small Escort Vessels - Ahead of Need						(-8,570)		(-8,570)
2/ SSBN Transit Security Contract Savings						(-1,100)		(-1,100)
Other Ships Training Equipment		9,239						9,239
Operating Forces IPE		50,335						50,335
Nuclear Alterations		70,101						70,101

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 08/10

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
** LCS Modules		80,324				-80,324		-
2/ Littoral Combat Ship Program Restructure						(-66,024)		(-66,024)
2/ Remote Multi Mission Vehicle						(-10,500)		(-10,500)
2/ Airborne Laser Mine Detection System						(-3,800)		(-3,800)
Total BA 01: Ships Support Equipment		1,798,054				-111,608		1,686,446
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
SPQ-9B Radar		14,480				2,600		17,080
1/ AN/SPQ-9B Radar for DDG 51 Modernization Program						(4,800)		(4,800)
2/ Antenna Phasing						(-2,200)		(-2,200)
Radar Support						13,800		13,800
1/ AN/SPY-1 Radar System Readiness Improvement						(1,000)		(1,000)
1/ AN/SPS-67 Back Fit Engineering Support						(1,600)		(1,600)
1/ Intelligent Interface w/ Intelligent Graphics for Shared Naval Radar Components						(3,200)		(3,200)
1/ Enhanced Detection Adjunct Processor						(4,000)		(4,000)
1/ Radar Distribution Open Architecture (OA) Refresh						(4,000)		(4,000)
AN/SQQ-89 Surf ASW Cmbt Sys		25,423				5,600		31,023
1/ Anti-Submarine Warfare (ASW) Enhancements						(5,600)		(5,600)
SSN Acoustics		319,981				-6,792		313,189
2/ TB-34 Fatline Array - Contract Delay						(-3,792)		(-3,792)
2/ Support Funding Carryover						(-3,000)		(-3,000)
Undersea Warfare Support Equipment		14,929						14,929
Sonar Switches and Transducers		13,357				-500		12,857
2/ Support Funding Carryover						(-500)		(-500)
Submarine Acoustic Warfare System		16,955						16,955
Surface Ship Torpedo Def (SSTD)		2,924				4,400		7,324
1/ Anti-Submarine Warfare (ASW) Enhancements						(4,400)		(4,400)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 08/10

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
Fixed Surveillance System		60,745						60,745
SURTASS		10,484				-9,200		1,284
2/ TB-29 Twinline Arrays - Ahead of Need						(-9,200)		(-9,200)
Tactical Support Center		7,173						7,173
AN/SLQ-32		29,903						29,903
Shipboard IW Exploit		51,375						51,375
Submarine Supt Equip Prog		105,015				-15,800		89,215
2/ Multi-Function Modular Mast Phasing						(-9,600)		(-9,600)
2/ BLQ-10(V) Growth						(-6,200)		(-6,200)
Navy Tactical Data System						1,600		1,600
1/ Carrier/LHA Ship Self Defense System OA and Security Upgrades						(1,600)		(1,600)
Cooperative Engagement Capability		26,562				1,300		27,862
1/ Cooperative Engagement Capability						(4,000)		(4,000)
2/ Planar Antenna Phasing						(-2,700)		(-2,700)
Navy Command and Control System (NCCS)		63,190						63,190
Naval Tact Cmd Supt Sys (NTCSS)		27,853						27,853
Adv Tact Data Link Sys (ATDLS)		3,861						3,861
Minesweeping System Replacement		48,399				1,300		49,699
1/ Minesweeping System Replacement						(800)		(800)
1/ Remote Multi-Mission Vehicle						(10,500)		(10,500)
2/ Support Funding Carryover						(-10,000)		(-10,000)
Shallow Water Mine CM Ship		1,447						1,447
NAVSTAR GPS Receivers (Space)		7,619						7,619
Armed Forces Radio and TV		4,252						4,252
Strategic Platform Support Equip		3,997						3,997
Other Training Equipment		17,423						17,423
MATCALs		20,100						20,100

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 08/10

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Shipboard Air Traffic Control		7,719						7,719
Automatic Carrier Landing System		18,403						18,403
National Air Space System		25,331						25,331
Fleet Air Traffic Control Systems		7,935						7,935
Landing Systems		9,384						9,384
ID Systems		29,835						29,835
Naval Mission Planning Systems		8,959						8,959
GCCS-M Equipment Tactical/Mobile		3,983						3,983
Common Imagery Grnd Surf Sys		63,973						63,973
RADIAC		10,205						10,205
Gen Purp Elec Test Equip (GPETE)		7,042				1,600		8,642
1/ Allen Telescope Array						(1,600)		(1,600)
Integ Combat System Test Facility		4,466						4,466
EMI Control Instrumentation		9,476						9,476
Items less than \$5 Million		40,843						40,843
Shipboard Tactical Comms		185						185
Ship Communications Automation		301,868						301,868
Communications Items under \$5M		36,753						36,753
Submarine Broadcast Support		4,169						4,169
Submarine Communication Equipment		86,551				-2,000		84,551
1/ Real-time Identification and Total Asset Visibility (RITAV)						(500)		(500)
2/ Common Submarine Radio Room Growth						(-2,500)		(-2,500)
Satellite Communications Systems		74,677				-10,600		64,077
2/ SUBHDR Modification Kit Phasing						(-6,500)		(-6,500)
2/ Super High Frequency (SHF) Terminal Phasing						(-4,100)		(-4,100)
JCS Communications Equipment		2,643						2,643
Electrical Power Systems		1,179						1,179

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 08/10

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Naval Shore Communications		10,672						10,672
Info Systems Security Program (ISSP)		107,609						107,609
Cryptologic Communications Equip		16,067						16,067
Coast Guard Equipment		27,298						27,298
Total BA 02: Communications and Electronics Equipment		1,814,672				-12,692		1,801,980
<u>Budget Activity 03: Aviation Support Equipment</u>								
Sonobuoys - All Types		67,373				2,500		69,873
1/ Sonobuoys - All Types						(2,500)		(2,500)
Weapons Range Support Equipment		58,155						58,155
Expeditionary Airfields		8,281						8,281
Acft Rearming Equip		12,897						12,897
Acft Launch & Recovery Equip		38,863						38,863
Meteorological Equipment		12,248						12,248
DCRS/DPL		1,507						1,507
Aviation Life Support		12,750				300		13,050
1/ Multi Climate Protection System (MCPS)						(2,000)		(2,000)
2/ Support Funding Carryover						(-1,700)		(-1,700)
Airborne Mine Countermeasures		79,536				3,800		83,336
1/ Airborne Laser Mine Detection System						(3,800)		(3,800)
2/ LAMPS MK III Shipboard Equipment		31,811				-4,100		27,711
Other Aviation Support Equipment		11,638						11,638
Total BA 03: Aviation Support Equipment		335,059				2,500		337,559
<u>Budget Activity 04: Ordnance Support Equipment</u>								
Naval Fires Control Sys		1,382						1,382
Gun Fire Control Equipment		5,567						5,567

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 08/10

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
NATO Seasparrow		28,765						28,765
RAM GMLS		3,990						3,990
Ship Self Defense System		31,642						31,642
AEGIS Support Equipment		93,783				1,600		95,383
1/ Aegis Computer Center Upgrades						(1,600)		(1,600)
Tomahawk Support Equipment		53,966						53,966
Vertical Launch Systems		6,840						6,840
Strategic Missile Systems Equip		150,918				-13,000		137,918
2/ Conventional Trident Modification						(-13,000)		(-13,000)
SSN Combat Control Systems		114,205						114,205
Submarine ASW Support Equipment		5,191						5,191
Surface ASW Support Equipment		3,490						3,490
ASW Range Support Equipment		8,935						8,935
Explosive Ordnance Disposal Equip		38,462						38,462
Anti-ship Missile Decoy System		42,450						42,450
Items Less Than \$5 Million		3,422				3,200		6,622
1/ NIROP Industrial Facilities Materials Staging Area						(3,200)		(3,200)
Surface Training Device Mods		9,950						9,950
Submarine Training Device Mods		32,093				6,000		38,093
1/ Intelligraf Data Distribution Training						(6,000)		(6,000)
Total BA 04: Ordnance Support Equipment		635,051				-2,200		632,851
<u>Budget Activity 05: Civil Engineering Support Equipment</u>								
Passenger Carrying Vehicles		1,455						1,455
General Purpose Trucks		839						839
Construction & Maint Equip		12,097						12,097
Fire Fighting Equipment		17,648						17,648

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 08/10

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Tactical Vehicles		32,853						32,853
2/ Amphibious Equipment		138,485				-33,400		105,085
Collateral Equipment		5,434						5,434
Pollution Control Equipment		5,778						5,778
Items under \$5 million		23,337						23,337
Physical Security Vehicles		2,047						2,047
Total BA 05: Civil Engineering Support Equipment		239,973				-33,400		206,573
<u>Budget Activity 06: Supply Support Equipment</u>								
Materials Handling Equipment		13,037						13,037
Other Supply Support Equipment		15,521						15,521
First Destination Transportation		6,153						6,153
Special Purpose Supply Systems		72,576						72,576
Total BA 06: Supply Support Equipment		107,287						107,287
<u>Budget Activity 07: Personnel and Command Support Equipment</u>								
Training Support Equipment		19,463				3,520		22,983
1/ Laser Marksmanship Training System (LMTS) for the Navy Reserve						(1,600)		(1,600)
1/ MSAT Simulator for GWOT Training						(1,920)		(1,920)
1/3/ Training Range Enhancements						(-)		(-)
Command Support Equipment		42,539				1,300		43,839
1/ High Performance Computing Capability						(500)		(500)
1/ Man Overboard Identification (MOBI) System						(800)		(800)
Education Support Equipment		1,983						1,983
Medical Support Equipment		3,418						3,418
Intelligence Support Equipment		11,362						11,362
Operating Forces Supt Equip		11,608				1,600		13,208

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 08/10

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>PROGRAM</u>								
1/ Envelop Protective Covers						(1,600)		(1,600)
C4ISR Equipment		13,996						13,996
Environmental Support Equipment		30,938						30,938
Physical Security Equipment		137,366						137,366
Enterprise Information Technology		49,572				1,600		51,172
1/ NAVRES IT COOP						(1,600)		(1,600)
Total BA 07: Personnel and Command Support Equipment		322,245				8,020		330,265
<u>Budget Activity 08: Spares and Repair Parts</u>								
Spares and Repair Parts		218,071				-3,462		214,609
2/ Ahead of Need						(-3,462)		(-3,462)
Total BA 08: Spares and Repair Parts		218,071				-3,462		214,609
<u>Undistributed Reductions</u>								
Contractor Efficiencies (Sec. 8097)						-8,542		-8,542
Revised Economic Assumptions (Sec. 8104)						-27,400		-27,400
Total Undistributed Reductions						-35,942		-35,942
Total Direct Program		5,470,412				-188,784		5,281,628
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 110-116		5,470,412				-152,842		5,317,570
P.L. 110-116, Section 8097						-8,542		-8,542
P.L. 110-116, Section 8104						-27,400		-27,400
Total Financing FY 2008 Program		5,470,412				-188,784		5,281,628

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Other Procurement, Navy, 08/10

Fiscal Year Program 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a <u>PROGRAM</u>								

1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.

3/ Congressionally added funds for Training Range Enhancements were realigned to the Standard Boats line item from the Training Support Equipment line item. Funds will be used for the same purpose as Congress intended.

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement Marine Corps, FY 2008/2010					Fiscal Year Program 2008			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
<u>Budget Activity 02: Weapons and Combat Vehicles</u>								
**MC Ground Forces Augmentation		2,211,625				-2,211,625		0
AAV7A1 PIP		3,050				1,052		4,102
LAV PIP		30,883				1,182		32,065
Modification Kits		4,429				100,000		104,429
Expeditionary Fire Supt Sys	7	3,895					7	3,895
M1A1 Firepower Enhancements		14,716						14,716
155MM Ltwt Towed Howitzer	90	93,379				81,100	90	174,479
Weapons Enhancement Program		14,994				15		15,009
High Mobility Artillery Rocket System		30,650						30,650
Wpns & Cmbt Vehs under \$5 million		15,779				35,684		51,463
Modular Weapon System						12,471		12,471
Total BA 02: Weapons and Combat Vehicles		2,423,400				-1,980,121		443,279
<u>Budget Activity 03: Guided Missiles and Equipment</u>								
Ground Based Air Defense (GBAD)		1,988						1,988
Modification Kits		641				46,670		47,311
Total BA 03: Guided Missiles and Equipment		2,629				46,670		49,299
<u>Budget Activity 04: Communications and Electronics Equipment</u>								
Repair and Test Equipment		21,051				51,161		72,212
Unit Operations Center		19,493				39,850		59,343
1/ Combat Operations Center						(2,400)		(2,400)
Combat Support System		18,669				2,024		20,693
1/ Requirement Objective for Lightweight Maintenance Enclosure (LEM) for USMC						(1,600)		(1,600)
Items under \$5 million (Comm & Elec)		6,374				10		6,384

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Procurement Marine Corps, FY 2008/2010					Fiscal Year Program 2008			
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
Common Computer Resources		75,101				23,605		98,706
1/ Marine Corps Enterprise Information Technology Systems						(1,600)		(1,600)
Command Post Systems		20,535				9,451		29,986
Radio Systems		61,148				97,534		158,682
2/ DTC Program Delays						(-17,500)		(-17,500)
Comm Switching & Control Systems		27,019				75,725		102,744
Comm & Elec Infrastructure Supt		20,090				2,303		22,393
Air Operations C2 Systems		40,664				2,971		43,635
1/ Mobile Optical Sensor Suite (MOSS)						(3,200)		(3,200)
2/ CAC2S Program Delay						(-26,246)		(-26,246)
Radar Systems		16,061				114,654		130,715
Modification Kits		10,926				24,189		35,115
Fire Support System		1,438				23,789		25,227
Intelligence Support Equipment		28,902				120,033		148,935
Night Vision Equipment		8,991				31,599		40,590
Total BA 04: Communications and Electronics Equipment		376,462				618,898		995,360
Budget Activity 05: Support Vehicles								
Commercial Passenger Vehicles		1,070						1,070
Commercial Cargo Vehicles		13,366				4,800		18,166
1/Tactical Support Structures for AN/TPS-58 Radar System						(4,800)		(4,800)
5/4T Truck HMMWV (MYP)	1,100	1,572				155,479	1,100	157,051
Medium Tactical Veh Repl		660				76,070		76,730
Logistics Vehicle System Rep		26,763				10,700		37,463
1/ Marine Corps Flat-Rack						(2,400)		(2,400)
Family of Tactical Trailers		9,002				13,548		22,550
Trailers						70,000		70,000
Items less Than \$5 Million		3,947				2,915		6,862
Total BA 05: Support Vehicles		56,380				333,512		389,892

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement Marine Corps, FY 2008/2010					Fiscal Year Program 2008			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
<u>Budget Activity 06: Engineer and Other Equipment</u>								
Env Cntrl Equip Assorted		1,717				3,881		5,598
Bulk Liquid Equipment		3,662				2,018		5,680
Tactical Fuel Systems		5,187				11,518		16,705
Power Equipment Assorted		4,188				6,897		11,085
Physical Security Equipment		12,388						12,388
Garrison Mobile Eng Equip (GMEE)		12,439						12,439
Material Handling Equip		3,157				21,928		25,085
First Destination Transportation		6,613						6,613
Amphibious Support Equipment		10,523				1,876		12,399
EOD Systems		14,656				31,825		46,481
1/ Light Vehicle Intercom System						(2,400)		(2,400)
Field Medical Equipment		2,236				15,752		17,988
Training Devices		31,074				49,075		80,149
1/ Praetorian						(4,000)		(4,000)
1/ Range Transformation Initiative						(4,000)		(4,000)
Container Family		878				7,917		8,795
Family of Construction Equipment		8,585				79,286		87,871
Family of Internally Trans Veh (ITV)	20	2,472					20	2,472
Bridge Boats						43,903		43,903
Family of Field Feeding Systems		1,109				17,862		18,971
Items Less Than \$5 Million		6,508				15,565		22,073
Total BA 06: Engineer and Other Equipment		127,392				309,303		436,695
<u>Budget Activity 07: Spares and Repair Parts</u>								
Spares and Repair Parts		12,794				-700		12,094
1/ Joint Precision AirDrop System-Mission Planner Rapid Fielding Initiative						(800)		(800)
2/ Excess to Need						(-1,500)		(-1,500)
Total BA 07: Spares and Repair Parts		12,794				-700		12,094

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Procurement Marine Corps, FY 2008/2010					Fiscal Year Program 2008			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
<u>PROGRAM</u>								
<u>Undistributed Reductions</u>								
Contractor Efficiencies (Sec. 8097)								
						-3,738		-3,738
Revised Economic Assumptions (Sec. 8104)								
						-11,988		-11,988
Total Undistributed Reductions								
						-15,726		-15,726
Total Direct Program								
		2,999,057				-688,164		2,310,893
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 108-87								
		2,999,057				-672,438		2,326,619
Contractor Efficiencies (Sec. 8097)								
						-3,738		-3,738
Revised Economic Assumptions (Sec. 8104)								
						-11,988		-11,988
Total Financing FY 2007 Program								
		2,999,057				-688,164		2,310,893
<p>1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.</p> <p>** This item has been specifically denied by Congress and is not subject to reprogramming</p>								

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, & Evaluation, Navy, 08/09

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 01: Basic Research</u>								
0601103N University Research Initiatives	-	76,637	-	-	-	23,200	-	99,837
1/ Blast and Impact Resistant Composite Structures for Navy Ships						(1,600)		(1,600)
1/ Cell-Based Sensors for Chemical Threats						(1,200)		(1,200)
1/ Center for Hetero-Functional Materials						(2,000)		(2,000)
1/ Center for Nanoscience and Nanomaterials						(1,200)		(1,200)
1/ CSTARS (Center for Southeastern Tropical Advanced Remote Sensing)						(2,000)		(2,000)
1/6/ Microwave Ferrites and Multifunctional Integrated Circuits						(-)		(-)
1/ National Security Training						(2,000)		(2,000)
1/ Research Infrastructure for the Applied Physics Laboratory						(3,200)		(3,200)
1/ Low Acoustic and Thermal Signature Battlefield Power Source						(2,000)		(2,000)
1/ University Research Initiatives						(8,000)		(8,000)
0601152N In-House Lab Independent Research	-	16,556	-	-	-	-	-	16,556
0601153N Defense Research Sciences	-	374,052	-	-	-	14,900	-	388,952
1/ Energetics Technology Center/Energetics S&T Workforce						(2,400)		(2,400)
1/ Mobile Ad Hoc Data Communications for Unmanned Systems						(800)		(800)
1/ ONAMI Nanoelectronics and Nanometrology Initiative						(2,000)		(2,000)
1/ Stand-off Biochemical Agent Detection						(800)		(800)
1/ Navy Science and Technology Outreach						(800)		(800)
1/ Texas Microfactory						(3,500)		(3,500)
1/ Rotational Molded Double Wall for Un-Manned Patrol Boat						(3,000)		(3,000)
1/ Evaluating ELF Signals in Maritime Environment						(1,600)		(1,600)
Total BA 01: Basic Research		467,245				38,100		505,345
<u>Budget Activity 02: Applied Research</u>								
0602114N Power Proj Applied Research	-	83,419	-	-	-	24,600	-	108,019
1/ Aging Evaluation of Advanced Materials Used for Military Aircraft						(1,200)		(1,200)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, & Evaluation, Navy, 08/09

Fiscal Year Program 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
1/ Clustered Millimeter Wave Imaging Sensors						(1,600)		(1,600)
1/ High Energy Conventional Energetics (Phase One)						(5,000)		(5,000)
1/ Marine Mammals - Effects of Sound						(800)		(800)
1/ Modular Payload Systems						(2,000)		(2,000)
1/ Multifunctional Oxide Materials						(2,000)		(2,000)
1/ Strike Weapon Propulsion (SWEAP)						(2,000)		(2,000)
1/ Advanced Propulsion for Gun Launched Projectiles and Missiles						(800)		(800)
1/ Combustion Light Gas Gun Projectile						(3,200)		(3,200)
1/ High Performance Alloy Materials						(2,000)		(2,000)
1/ Unmanned Aerial Vehicle Fuel Cell Power Source						(2,000)		(2,000)
1/ High Power Free Electron Laser Development for Naval Applications						(2,000)		(2,000)
0602123N Force Protection Applied Res	-	155,936	-	-	-	41,300	-	197,236
1/ Advanced Simulation Tools for Aircraft Structures Made of Composite Materials						(2,000)		(2,000)
1/ Critical Composites Technologies for Enabling Special Operations Forces Medium Range						(1,000)		(1,000)
1/ High Temperature Super Conducting Magnetic Energy Storage						(400)		(400)
1/ High Toughness Aluminum Structures						(1,200)		(1,200)
1/ Optical Recognition Protocol for Biologics Detection						(800)		(800)
1/ Planar Solid Oxide Fuel Cell System Demonstration at UTC SimCenter						(3,500)		(3,500)
1/ Stabilized Laser Designation Capability						(1,000)		(1,000)
1/ Alternative Energy Research						(16,000)		(16,000)
1/ Force Protection Applied Research						(2,000)		(2,000)
1/ Lithium-Ion Cell Development						(3,000)		(3,000)
1/ Magnetic Refrigeration Technology						(3,200)		(3,200)
1/ PMRF Force Protection Lab						(2,000)		(2,000)
1/ Shipboard Production of Synthetic Logistics and Aviation Fuel						(1,600)		(1,600)
1/ Undersea Perimeter Security Integrated Defense Environment						(2,800)		(2,800)
1/7/ Naval Aviation Technology Exploration Initiative						(800)		(800)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, & Evaluation, Navy, 08/09

Fiscal Year Program 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0602131M Marine Corps Lndg Force Tech	-	26,785	-	-	-	5,500	-	32,285
1/ High Power Lightweight Zinc-Air Battery						(1,000)		(1,000)
1/ Survivability Program						(1,500)		(1,500)
1/ Warfighter Rapid Awareness Processing Technology for Distributed Operations						(3,000)		(3,000)
0602234N Materials, Electr & Computer Tech	-	-	-	-	-	2,000	-	2,000
1/ Infrared Materials Laboratories						(2,000)		(2,000)
0602235N Common Picture Applied Research	-	93,376	-	-	-	12,000	-	105,376
1/ Advanced Panoramic Sensor Systems for UAVs						(800)		(800)
1/ All Weather Sense & Avoid for UAVs						(2,400)		(2,400)
1/ Radio Sensor Module (RASM)						(1,600)		(1,600)
1/ UGV Mobility & Coordination in Joint Urban/Littoral Environments						(800)		(800)
1/ M2C2						(3,200)		(3,200)
1/ Theater Undersea Warfare Initiative (TUSW)						(3,200)		(3,200)
0602236N Warfighter Sustainment Applied Research	-	88,297	-	-	-	20,880	-	109,177
1/ Advanced Fouling and Corrosion Control Coatings						(2,000)		(2,000)
1/ Advanced Reinforced Materials and New Materials Research for Aircraft Tires						(1,000)		(1,000)
1/ Atmospheric Water Harvesting						(1,000)		(1,000)
1/ Durability of Composite Materials and Structures						(1,600)		(1,600)
1/ Mast-mounted In-Port Video Force Protection Surveillance System						(1,600)		(1,600)
1/ Mission Deployable Surveillance Biometrics						(1,600)		(1,600)
1/ Nanotechnology Engineer & Manufacturing Operation (NEMO)						(800)		(800)
1/ Virtual Clinical Learning Lab and Center of Excellence						(2,400)		(2,400)
1/ Amelioration of Military Hearing Loss						(800)		(800)
1/ Biosensors for Defense Applications						(2,000)		(2,000)
1/ Miniaturization						(800)		(800)
1/ Nanotechnology Research						(4,000)		(4,000)
1/ Digital Directed Manufacturing Project						(1,280)		(1,280)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, & Evaluation, Navy, 08/09

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0602271N Radio Frequency Sys Applied Res	-	45,451	-	-	-	7,800	-	53,251
1/ Gallium Nitride RF Power Technology						(2,000)		(2,000)
1/ Notre Dame Center for the Engineering of Oxide-Nitride Structures (CEONS)						(1,600)		(1,600)
1/ Reparative Core Medicine						(1,000)		(1,000)
1/ Ultra Stable Coherent Laser						(800)		(800)
1/ National Initiatives for Applications of Multifunctional Materials						(1,600)		(1,600)
1/6/ Microwave Ferrites and Multifunctional Integrated Circuits						(800)		(800)
0602435N Ocean Wrghtg Env Applied Research	-	49,869	-	-	-	4,800	-	54,669
1/ Autonomous Undersea Vehicle Applications Center						(1,200)		(1,200)
1/ Autonomous Marine Sensors and Networks for Rapid Littoral Assessment						(1,600)		(1,600)
1/ Littoral Battlespace Sensing (LBS) & Autonomous Underwater Vehicle System (UAV)						(1,000)		(1,000)
1/ Underwater Acoustic Imaging for Maritime Domain Awareness						(1,000)		(1,000)
0602651M JT Non-Lethal Wpns Applied Res	-	6,081	-	-	-	-	-	6,081
0602747N Undersea Warfare Applied Research	-	68,455	-	-	-	4,400	-	72,855
1/ Autonomous Unmanned Undersea Vehicle (UUV) Delivery & Communications Demonstrati						(2,000)		(2,000)
1/ Galfenol Energy Harvesting						(1,600)		(1,600)
1/ High Power Lithium Battery						(800)		(800)
0602782N Mine & Exp Warfare Applied Research	-	59,874	-	-	-	11,600	-	71,474
1/ Autonomous Underwater Vehicle (AUV) Docking and Recharging Station						(2,800)		(2,800)
1/ Center for Detection and Neutralization of Electronically Initiated Improvised Explosive Devices						(2,400)		(2,400)
1/ Navy Special Warfare (NSW) Unattended Sensor Network						(1,600)		(1,600)
1/ Electromagnetic Signature Assessment System Using Multiple Autonomous Underwater Vehicles						(2,000)		(2,000)
1/ NMSU Water Security Program						(800)		(800)
1/ Virtual Onboard Analyst (VIRONA) for Multi-Sensor Mine Detection						(1,000)		(1,000)
1/ Remote Controlled Surveillance Sonar System (RCSSS)						(1,000)		(1,000)
Total BA 02: Applied Research		677,543		-		134,880		812,423

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

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Fiscal Year Program 2008

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	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Budget Activity 03: Advanced Technology Development</u>								
0603114N Power Projection Advanced Technology	-	49,684	-	-	-	37,300	-	86,984
1/ Flow Path Analysis Tool (FPAT)						(1,000)		(1,000)
1/ High Speed Anti-radiation Demonstration (HSAD)						(1,600)		(1,600)
1/ Magdalena Ridge Observatory (MRO)						(6,500)		(6,500)
1/ Advanced Motor-Propulsor Development and Testing						(4,000)		(4,000)
1/ Excalibur						(800)		(800)
1/ Expeditionary Craft						(20,000)		(20,000)
1/ Information Sharing for ISRTE						(1,000)		(1,000)
1/ Long Wavelength Array						(2,400)		(2,400)
0603123N Force Protection Advanced Technology	-	70,850	-	-	-	50,250	-	121,100
1/ Accelerating Fuel Cells Manufacturability and their Application in the Armed Forces						(2,750)		(2,750)
1/ Advanced Logistics Fuel Reformer for Fuel Cells						(2,400)		(2,400)
1/8/ Advanced Navy Boat Lift (13,000 - 24,000 lbs) Research and Development						(-)		(-)
1/ Agile Port and High Speed Ship Technology						(2,400)		(2,400)
1/ Cryogenic Power System for Unmanned Underwater Vehicles						(1,000)		(1,000)
1/ Detecting Improvised Explosive Devices						(1,000)		(1,000)
1/ Direct Motor Driven Water Jet						(1,600)		(1,600)
1/ High Speed Power Node Switching and Control Center						(1,600)		(1,600)
1/ Innovative Methods for Shipbuilding Affordability						(1,600)		(1,600)
1/ Integrated Advanced Communications Terminal (IACT)						(1,000)		(1,000)
1/ Multi-Fuel Combustor for Shipboard Fuel Cells						(1,600)		(1,600)
1/ M65 Bismaleimide Carbon Fiber Prepreg						(2,400)		(2,400)
1/ Pure Hydrogen Supply from Logistic Fuels						(2,400)		(2,400)
1/ Secure Infrastructure Technology Laboratory (SINTEL)						(3,200)		(3,200)
1/ Solid-State DC Protection System (SSDCP)						(400)		(400)
1/ Tactical Compact Optical Interrogator						(1,600)		(1,600)

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PROGRAM								
1/ Underground Coordination of Managed Mesh-Networks						(800)		(800)
1/ Wide Area Sensor for Force Protection Targeting						(1,600)		(1,600)
1/ Advanced Volume Sensor System						(1,600)		(1,600)
1/ Electrochemical Field-Deployable System for Potable Water Generation						(2,400)		(2,400)
1/ Formable Textile for Complex Shaped Aerospace Composites						(1,600)		(1,600)
1/ Future Fuel Non-Tactical Vehicle Initiative						(1,600)		(1,600)
1/ Laser Perimeter Awareness System						(1,500)		(1,500)
1/ Manufacturing and Repair Cell						(4,000)		(4,000)
1/ Maritime Mobile Force Protection Program						(1,600)		(1,600)
1/ Single Generator Operations Lithium Ion Battery						(5,000)		(5,000)
1/ Wide-Band Gap Semiconductor Materials						(1,600)		(1,600)
0603235N Common Picture Advanced Technology	-	40,782	-	-	-	52,600	-	93,382
1/ Computer Forensics for Enhanced Maritime Domain Awareness						(1,000)		(1,000)
1/ Maritime Identification Surveillance Technology (MIST)						(1,600)		(1,600)
GPS Extension Program						(50,000)		(50,000)
0603236N Warfighter Sustainment Advd Tech	-	102,124	-	-	-	700	-	102,824
1/ Environmentally Sealed, Ruggedized Avionics Displays						(1,600)		(1,600)
1/ Littoral Combat Ship (LCS) Networked Tactical Training System (NTTS)						(1,000)		(1,000)
1/ NADEP Cherry Point Center for Vertical Lift - Institute for Maintenance Science						(2,400)		(2,400)
1/ National Center for Research on Evaluation						(2,400)		(2,400)
1/ Validation of Prognostic and Health Management Systems						(2,500)		(2,500)
1/ Protective Apparel Technology Systems						(800)		(800)
2/ Slow Execution						(-10,000)		(-10,000)
0603271N RF Systems Advanced Technology	-	22,676	-	-	-	19,000	-	41,676
1/ C-Band Active Array Radar System						(4,000)		(4,000)
1/ Pacific Airborne Surveillance and Testing						(15,000)		(15,000)

BASE FOR REPROGRAMMING ACTIONS

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Fiscal Year Program 2008

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PROGRAM								
0603640M MC Advanced Technology Demo	-	70,968	-	-	-	7,800	-	78,768
1/ Craft Integrated Electronic Suite (CIES)						(2,400)		(2,400)
1/ Dual-Stage Ultra-Reliable Water Filtration Technology Development						(2,000)		(2,000)
1/ MEMS Microdetonator Packaging Technology						(2,400)		(2,400)
1/ Marine Air-Ground Task Force Situational Awareness						(1,000)		(1,000)
0603651M JT Non-Lethal Wpns Tech Dev	-	10,938	-	-	-	-	-	10,938
1/13/ Chameleon Chemical Detection Armband						(-)		(-)
0603729N Warfighter Protection Adv Tech	-	12,145	-	-	-	37,700	-	49,845
1/ C. W. Bill Young Bone Marrow Donor Recruitment and Research Program						(31,500)		(31,500)
1/ Integrated Warfighter Biodefense Program						(2,400)		(2,400)
1/ Massive Tissue Injury/Amputation Repair with Composite Tissue Transplantation						(3,000)		(3,000)
1/ Neural Control of External Devices (artificial limb movement)						(800)		(800)
0603747N Undersea Warfare Advanced Tech	-	73,626	-	-	-	3,200	-	76,826
1/11/ Upward Looking Sonar (ULS)						(-)		(-)
1/ Deep Water Acoustic Detection System						(3,200)		(3,200)
0603758N Navy Warfighting Exp & Demo	-	41,196	-	-	-	-	-	41,196
0603782N Shallow Water MCM Demos	-	26,840	-	-	-	1,800	-	28,640
1/ Joint Explosive Ordnance Disposal (JEOD) Diver Situational Awareness System						(800)		(800)
1/11/ Upward Looking Sonar (ULS)						(1,000)		(1,000)
Total BA 03: Advanced Technology Development		521,829				210,350		732,179
<u>Budget Activity 04: Advanced Component Development & Prototypes</u>								
0603207N Air/Ocean Tactical Applications	-	47,914	-	-	-	-3,400	-	44,514
1/ Gateway System						(1,600)		(1,600)
1/ Naval Observatory Joint Milli-Arcsecond Pathfinder Survey (J-MAPS) Program						(4,000)		(4,000)
1/ Semi-Submersible UUV						(1,000)		(1,000)
2/ Meteorological and Ocean Sensors (METOC) Data Acquisition Program Growth						(-10,000)		(-10,000)

BASE FOR REPROGRAMMING ACTIONS

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Fiscal Year Program 2008

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PROGRAM								
0603216N Aviation Survivability	-	6,252	-	-	-	15,600	-	21,852
1/ Equipment Life Extension Project (ELEP)						(1,200)		(1,200)
1/ Intelligent Autonomy Technology Transition Program (IA)						(2,000)		(2,000)
1/ Modular Advanced Helmet Vision System						(1,600)		(1,600)
1/ Silver Fox UAS						(800)		(800)
1/ Smart Visor						(1,600)		(1,600)
1/ Technology Collaboration for Aerospace Engineering Programs						(1,600)		(1,600)
1/ Unmanned Force Augmentation System						(2,400)		(2,400)
1/ Intelligence Gathering Uninhabited System						(1,600)		(1,600)
1/ Unmanned Aircraft Systems Optimization Technologies						(2,800)		(2,800)
0603237N Deployable Joint Command & Control	-	9,475	-	-	-	-	-	9,475
0603254N ASW Systems Development	-	16,706	-	-	-	4,000	-	20,706
1/ Marine Mammal Awareness, Alert and Response Systems (MMAARS)						(2,400)		(2,400)
1/ Tactical E-Field Buoy Development Program						(1,600)		(1,600)
0603261N Tactical Airborne Reconnaissance	-	4,063	-	-	-	-	-	4,063
0603382N Advanced Combat Systems Tech	-	9,331	-	-	-	2,400	-	11,731
1/12/ Open Architecture/Maintenance Free Operating Period						(2,400)		(2,400)
0603502N Surface & Shallow Water MCM	-	91,122	-	-	-	-	-	91,122
0603506N Surface Ship Torpedo Defense	-	15,967	-	-	-	11,900	-	27,867
1/ Anti-Torpedo Torpedo (ATT)						(2,400)		(2,400)
1/ Anti-Submarine Warfare (ASW) Enhancements						(8,000)		(8,000)
1/ Sensor Arrays for Multiple Applications						(1,500)		(1,500)
0603512N Carrier Systems Development	-	84,806	-	-	-	3,600	-	88,406
1/ Carrier Plant Automation and Manning Reduction Technology Insertion						(800)		(800)
1/ Improved Corrosion Protection for Electromagnetic Aircraft Launch System (EMALS)						(2,000)		(2,000)
1/ Quiet Interlude Processing System (QUIPS) Integration with Undersea Warfare						(800)		(800)

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PROGRAM								
0603513N Shipboard Sys Component Dev	-	9,450	-	-	-	34,500	-	43,950
1/9/ Advanced Combatant Materials Research						(-)		(-)
1/ Advanced Fluid Controls for Shipboard Applications						(2,400)		(2,400)
1/ Advanced Repair Technology for the Expeditionary Navy						(800)		(800)
1/ Air Gun Ship Shock Testing of Naval Vessels						(1,600)		(1,600)
1/ Circuit Breaker for Navy Shipboard Power Distribution Systems						(600)		(600)
1/ High Efficiency Quiet Electric Drive						(1,600)		(1,600)
1/ High Temperature Superconductor (HTS) Navy Propulsion Motor for DDG-1000						(2,000)		(2,000)
1/ Integrated Power System Converter						(800)		(800)
1/ Internet Protocol Over Power Line Carrier Technology Integration						(1,600)		(1,600)
1/ Naval Flywheel Energy Storage System						(600)		(600)
1/ Smart Valve						(2,400)		(2,400)
1/ Shipboard Wireless Maintenance Assistant (SWMA)						(1,200)		(1,200)
1/ Advanced Steam Turbine						(4,000)		(4,000)
1/ DDG-51 Homopolar Hybrid Drive						(5,500)		(5,500)
1/ MTTC/IPI and National Surface Treatment Center						(3,200)		(3,200)
1/ Power Conversion Equipment for High Density Power						(800)		(800)
1/ Propulsor Manufacturing Technology						(2,400)		(2,400)
1/ High Temperature Superconductor AC Synchronous Propulsion Motor						(2,000)		(2,000)
1/8/ Advanced Navy Boat Lift (13,000 - 24,000 lbs) Research and Development						(1,000)		(1,000)
0603525N PILOT FISH	-	132,131	-	-	-	-2,500	-	129,631
2/ Slow Execution						(-2,500)		(-2,500)
0603527N RETRACT LARCH	-	89,601	-	-	-	-	-	89,601
0603536N RETRACT JUNIPER	-	37,405	-	-	-	-	-	37,405
0603542N Radiological Control	-	1,546	-	-	-	-	-	1,546

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
0603553N Surface ASW	-	25,560	-	-	-	21,600	-	47,160
1/ Small Business Technology Insertion						(20,000)		(20,000)
1/ Improved Surface Vessel Torpedo Launcher						(1,600)		(1,600)
0603561N Adv Submarine System Dev	-	134,882	-	-	-	17,800	-	152,682
1/ Acoustic Materials for Integral Bow Conformal Array						(1,000)		(1,000)
1/ Navy Submarine Hydraulic Oil Recycling and Waste Reduction						(1,000)		(1,000)
1/ Low Cost - Laser Module Assembly for the Navy's Acoustic Sensors (LC-LMA)						(1,000)		(1,000)
1/ Twinline Thinline Submarine Towed Array						(3,200)		(3,200)
1/ CISRT Enabling Materials Technology						(2,400)		(2,400)
1/ Controllable Shock Absorber for Advanced Submarines						(1,800)		(1,800)
1/10/ Organic Submarine Airborne ISRT Demonstration						(-)		(-)
1/ Submarine Artificial Intelligence-Based Combat System Kemal						(2,400)		(2,400)
1/ Undersea Launched Missile Study						(5,000)		(5,000)
0603562N Submarine Tactical Warfare Sys	-	9,865	-	-	-	5,120	-	14,985
1/ High Awareness Littoral Observing (HALO) Sensor - 360 Degree Imaging for Submarine						(1,000)		(1,000)
1/ Submarine Targeting Agile Array with Rapid Zooming						(1,320)		(1,320)
1/10/ Organic Submarine Airborne ISRT Demonstration						(2,800)		(2,800)
0603563N Ship Concept Advanced Design	-	30,858	-	-	-	9,200	-	40,058
1/ Advanced Video Processing Technologies (AVPT)						(1,000)		(1,000)
1/ SCOUT MK3						(1,000)		(1,000)
1/ Autonomous Maritime Navigation Program						(4,800)		(4,800)
1/ Low-Signature Modular Weapon Platform						(2,400)		(2,400)
0603564N Ship Prel Design & Feasibility Studies	-	18,736	-	-	-	7,700	-	26,436
1/ Common Composite Island Concept						(2,700)		(2,700)
1/ Support for Naval Ship Hydrodynamic Facilities						(5,000)		(5,000)
0603570N Advanced Nuclear Power Systems	-	166,196	-	-	-	-	-	166,196

BASE FOR REPROGRAMMING ACTIONS

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PROGRAM								
0603573N Advanced Surface Machinery Sys		-		-		1,600		1,600
1/9/ Advanced Combatant Materials Research						(1,600)		(1,600)
0603576N CHALK EAGLE	-	211,201	-	-	-	-	-	211,201
0603581N Littoral Combat Ship (LCS)	-	217,502	-	-	-	91,800	-	309,302
1/ Anti-Submarine Warfare (ASW) Contact Management Mission Planning Improvement						(2,800)		(2,800)
1/ LCS Mission Package Enterprise						(4,000)		(4,000)
1/ Remote Multi-Mission Vehicle Anti-Submarine Warfare (ASW) Mission Module for LCS						(2,400)		(2,400)
1/ Fully Fund LCS 1 and 2						(81,000)		(81,000)
1/ New Payloads and Sensors Unmanned Surface Vehicle System						(1,600)		(1,600)
0603582N Combat System Integration	-	53,427	-	-	-	1,600	-	55,027
1/12/ Open Architecture/Maintenance Free Operating Period						(-)		(-)
1/ Automated Test and Re-Test						(1,600)		(1,600)
0603609N Conventional Munitions	-	8,941	-	-	-	-	-	8,941
0603611M Marine Corps Assault Vehicles	-	288,220	-	-	-	-35,000	-	253,220
2/ Program Delay (EFV)						(-35,000)		(-35,000)
0603612M MC Mine Countermeasures	-	657	-	-	-	-	-	657
0603635M Marine Corps Grnd Cmbt/Supt Sys	-	80,403	-	-	-	-23,200	-	57,203
1/ Anti-Sniper Infrared Targeting System						(5,000)		(5,000)
1/ Urban Operations Environmental Lab						(4,000)		(4,000)
1/ Intelligent Machining of Advanced Defense Materials						(2,800)		(2,800)
2/ Joint Light Tactical Vehicle Contract Delay						(-35,000)		(-35,000)
0603654N JT Service Explosive Ordn Dev	-	83,361	-	-	-	-	-	83,361
0603658N Cooperative Engagement	-	33,283	-	-	-	4,000	-	37,283
1/ Cooperative Engagement Capability						(4,000)		(4,000)
0603713N Ocean Engineering Tech Dev	-	5,122	-	-	-	-	-	5,122

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PROGRAM								
0603721N Environmental Protection	-	19,850	-	-	-	1,200	-	21,050
1/ Puget Sound Anoxia Research						(1,200)		(1,200)
0603724N Navy Energy Program	-	5,335	-	-	-	800	-	6,135
1/ Ocean Thermal Energy Conversion (OTEC)						(800)		(800)
0603725N Facilities Improvement	-	4,131	-	-	-	5,350	-	9,481
1/ Advanced Photovoltaic Material Integration Development						(950)		(950)
1/ Kinetic Hydropower System (KHPS) Turbine						(3,200)		(3,200)
1/ Swimmer Detection Sonar Network						(1,200)		(1,200)
0603734N CHALK CORAL	-	28,297	-	-	-	-	-	28,297
0603739N Navy Logistic Productivity	-	3,547	-	-	-	16,100	-	19,647
1/ Defense Integrated Technical Data Center						(1,200)		(1,200)
1/ National Item Identification Number Validation and Correction						(1,600)		(1,600)
1/ Unique Identification of Tangible Items						(8,500)		(8,500)
1/ Highly Integrated Optical Interconnects						(1,600)		(1,600)
1/ Multi-Colored Infrared Sensors						(3,200)		(3,200)
0603746N RETRACT MAPLE	-	346,144	-	-	-	-	-	346,144
0603748N LINK PLUMERIA	-	88,748	-	-	-	-	-	88,748
0603751N RETRACT ELM	-	79,144	-	-	-	-	-	79,144
0603755N Ship Self Defense - DEM/VAL	-	10,954	-	-	-	-	-	10,954
0603764N LINK EVERGREEN	-	31,607	-	-	-	-	-	31,607
0603787N Special Processes	-	40,940	-	-	-	-	-	40,940
0603790N NATO Research and Deve	-	9,934	-	-	-	-	-	9,934
0603795N Land Attack Tech	-	31,021	-	-	-	20,800	-	51,821
1/ Affordable Weapon System						(15,200)		(15,200)
1/ Modular Advanced Ultra Light Weapons System Prototype Mount						(4,000)		(4,000)
1/ 76mm Super Rapid Medium Caliber Gun System Explosives Safety Review						(1,600)		(1,600)

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PROGRAM								
0603851M Non-Lethal Weapons Testing	-	45,892	-	-	-	1,000	-	46,892
1/14/ Spherical Airship Research and Development						(-)		(-)
1/ High-Power Microwave System for Vehicle Immobilization						(1,000)		(1,000)
0603860N JPALS	-	70,811	-	-	-	-	-	70,811
0603879N Single Int Air Picture (SIAP) Sys Eng	-	46,450	-	-	-	-	-	46,450
0603889N Counterdrug RDT&E Projects	-	-	-	-	-	8,000	-	8,000
1/ Global Personal Locator Beacon for Counter- Narcoterrorism						(1,600)		(1,600)
1/ Project Athena						(6,400)		(6,400)
0603925N (U)Directed Energy and Electric Weapon System	-	-	-	-	-	3,600	-	3,600
1/ Lasers for Navy Applications						(2,000)		(2,000)
1/14/ Spherical Airship Research and Development						(1,600)		(1,600)
0604272N TADIRCM	-	27,569	-	-	-	5,600	-	33,169
1/ Assault Directed Infrared Countermeasures						(4,000)		(4,000)
1/ High Power Fiber Laser (HPFL) - Based Pod						(1,600)		(1,600)
** 0604327N Hardened Target Munitions	-	126,434	-	-	-	-126,434	-	-
2/ Conventional Trident Modification						(-126,434)		(-126,434)
0604450N Joint Air-to-Ground Missile	-	15,000	-	-	-	-	-	15,000
0604707N SEW Architecture/Eng Support	-	42,295	-	-	-	-	-	42,295
Total BA 04: Advanced Component Development		2,998,086				104,336		3,102,422
<u>Budget Activity 05: System Development and Demonstration</u>								
0304785N Tactical Cryptologic Systems	-	39,053	-	-	-	1,600	-	40,653
1/ AN/SSQ-137 (V) Ships Signals Exploitation Equipment Increment E						(1,600)		(1,600)
0604212N Other Helo Development	-	46,815	-	-	-	-5,000	-	41,815
2/ Program Execution						(-5,000)		(-5,000)
0604214N AV-8B Aircraft	-	17,360	-	-	-	-	-	17,360

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, & Evaluation, Navy, 08/09					Fiscal Year Program 2008			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a								
PROGRAM								
0604215N Standards Development	-	106,242	-	-	-	3,200	-	109,442
1/ Advanced Measurement Standards Development						(3,200)		(3,200)
0604216N Multi-Mssn Helicopter Upgrade Dev	-	78,151	-	-	-	-	-	78,151
0604218N Air/Ocean Equipment Engineering	-	5,162	-	-	-	-	-	5,162
0604221N P-3 Modernization Program	-	8,621	-	-	-	-4,000	-	4,621
2/ Program Execution						(-4,000)		(-4,000)
0604230N Warfare Support System	-	2,911	-	-	-	3,400	-	6,311
1/ Agent-Based Expeditionary Security System for Anti- Terrorism Afloat						(800)		(800)
1/ Wireless Imaging and Sensor Network						(1,000)		(1,000)
1/ Distributed Detection Classification and Localization (DCL)						(1,600)		(1,600)
0604231N Tactical Command System	-	86,921	-	-	-	2,500	-	89,421
1/ Distributed Multi-Platform Sensor Support System						(2,500)		(2,500)
0604234N Advanced Hawkeye	-	808,993	-	-	-	-	-	808,993
0604245N H-1 Upgrades	-	3,608	-	-	-	-	-	3,608
0604261N Acoustic Search Sensors	-	18,325	-	-	-	800	-	19,125
1/ Deep Extended Echo Ranging (DEER)						(800)		(800)
0604262N V-22A	-	117,997	-	-	-	-	-	117,997
0604264N Air Crew Systems Development	-	24,267	-	-	-	-	-	24,267
0604269N EA-18 Squadrons	-	272,699	-	-	-	1,600	-	274,299
1/ Next Generation Electronic Warfare Simulator (NGEWS)						(1,600)		(1,600)
0604270N EW Development	-	41,064	-	-	-	3,000	-	44,064
1/ EA-GB ALQ-99 Band 5/6 Traveling Wave Tube (TWT) Driver Modification						(1,000)		(1,000)
1/ Point Mugu Electronic Warfare Lab Upgrade						(2,000)		(2,000)
0604273N VH-71A Executive Helo Development	-	270,971	-	-	-	-40,000	-	230,971
2/ Program execution						(-40,000)		(-40,000)
0604280N Joint Tact Radio System - Navy (JTRS)	-	853,676	-	-	-	-	-	853,676

BASE FOR REPROGRAMMING ACTIONS

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	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0604300N SC-21 Total Ship System Eng	-	621,544	-	-	-	21,200	-	642,744
1/ Floating Area Network (FAN) Littoral Sensor Grid						(4,000)		(4,000)
1/ SmartLink Planar Scanner Antenna Modernization						(1,600)		(1,600)
1/ Wireless Maritime Inspection System						(1,000)		(1,000)
1/ Permanent Magnet Motor						(9,000)		(9,000)
1/ Advanced Wireless Encryption Module						(2,400)		(2,400)
1/ Bio/Nano-MEMS for Defense Applications						(3,200)		(3,200)
0604307N Surface Combatant Cmbt Sys Eng	-	142,810	-	-	-	3,400	-	146,210
1/ Aegis Combat Information Center (CIC) Virtualization/Common Presentation Layer						(2,400)		(2,400)
1/ Smart Integrated Data Environment						(1,000)		(1,000)
0604311N LPD-17 Class Systems Integration	-	4,300	-	-	-	-	-	4,300
0604329N Small Diameter Bomb (SDB)	-	9,832	-	-	-	-	-	9,832
0604366N Standard Missile Improvements	-	231,791	-	-	-	-	-	231,791
0604373N Airborne Mine Countermeasures (AMCM)	-	54,761	-	-	-	2,400	-	57,161
1/ Airborne Mine Countermeasures (AMCM) "Open Architecture" Technology Insertion						(2,400)		(2,400)
0604378N Nav Integrated Fire Control-Counter Air Sys Eng	-	11,497	-	-	-	3,600	-	15,097
1/ Sustainability of AN/SPS - 49 Common Signal Data Processor						(3,600)		(3,600)
0604501N Advanced Above Water Sensors	-	121,494	-	-	-	-	-	121,494
0604503N SSN-688 & Trident Modernization	-	114,789	-	-	-	6,400	-	121,189
1/ Advanced Intercept & Ranging System						(3,200)		(3,200)
1/ Improved Submarine Thin Line Towed Array Handler						(3,200)		(3,200)
0604504N Air Control	-	4,166	-	-	-	-	-	4,166
0604512N Shipboard Aviation Systems	-	28,100	-	-	-	-	-	28,100
0604518N Combat Information Center Conv	-	17,139	-	-	-	1,600	-	18,739
1/ Environmentally Sealed, Ruggedized Large Scale Display for Tactical Operations Ctrs						(1,600)		(1,600)

BASE FOR REPROGRAMMING ACTIONS

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PROGRAM								
0604558N New Design SSN	-	223,958	-	-	-	25,100	-	249,058
1/ Oxygen Generator						(800)		(800)
1/ Small Business Technology Insertion						(20,000)		(20,000)
1/ Combat Control for Distributed Netted Systems						(1,600)		(1,600)
1/ Submarine Electronic Chart Updates						(2,700)		(2,700)
0604561N SSN-21 Developments	-	2,457	-	-	-	-	-	2,457
0604562N Submarine Tactical Warfare System	-	53,703	-	-	-	3,200	-	56,903
1/ Submarine Maintenance Automation and Communication System (SMACS)						(1,600)		(1,600)
1/ Automated Submarine Command and Control Center						(1,600)		(1,600)
0604567N Ship Contract Design/ Live Fire T&E	-	62,404	-	-	-	1,000	-	63,404
1/ Automated Fiber Optic Manufacturing Initiative						(1,000)		(1,000)
0604601N Mine Development	-	2,092	-	-	-	-	-	2,092
0604610N Lightweight Torpedo Development	-	27,056	-	-	-	-	-	27,056
0604654N Joint Service Explosive Ordnance Development	-	10,382	-	-	-	-	-	10,382
0604703N Personnel, Trng, Sim, & Human Factors	-	8,830	-	-	-	-	-	8,830
0604727N Joint Standoff Weapon Systems	-	24,851	-	-	-	4,800	-	29,651
1/ Joint Stand Off Weapon Research and Development						(4,800)		(4,800)
0604755N Ship Self Def (Detect & Cntrl)	-	33,064	-	-	-	2,600	-	35,664
1/ Expeditionary Swimmer Defense System						(1,600)		(1,600)
1/ Autonomous Unmanned Surface Vessel (AUSV)						(1,000)		(1,000)
0604756N Ship Self Def (Engage: Hard Kill)	-	67,366	-	-	-	6,800	-	74,166
1/ Phalanx Next Generation						(6,800)		(6,800)
0604757N Ship Self Def (Engage: Soft Kill/EW)	-	34,323	-	-	-	4,800	-	39,123
1/ Advanced Radar Absorbing Tiles for Surface Ships						(2,000)		(2,000)
1/ Electronic Warfare Concept Demonstrator for the Littoral Combat Ship						(800)		(800)
0604761N Intelligence Engineering	-	1,959	-	-	-	-	-	1,959

BASE FOR REPROGRAMMING ACTIONS

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	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0604771N Medical Development	-	7,973	-	-	-	35,200	-	43,173
1/ Advanced Research and Development of Hemostatic Agents						(3,200)		(3,200)
1/ Center for Deployment Psychology						(1,000)		(1,000)
1/ Granular Chitosan Clotting Agent for Anti-Coagulated Hypothennic Blood						(1,200)		(1,200)
1/ Implantable Middle Ear Hearing System						(1,000)		(1,000)
1/ Military Dental Research						(1,600)		(1,600)
1/ On-Demand Custom Body Implants and Prosthesis for Injured Personnel						(1,600)		(1,600)
1/ Penn State Cancer Institute						(5,600)		(5,600)
1/ Somatic Cell Processing Program						(1,600)		(1,600)
1/ Strategies to Mitigate Individual Stress Reactivity and Operational Stress React						(1,200)		(1,200)
1/ US Navy Pandemic Influenza Vaccine Program						(1,600)		(1,600)
1/ VisualDX Image-Based Real-Time Clinical Decision Support						(2,400)		(2,400)
1/ Multivalent Dengue Vaccine Program						(3,000)		(3,000)
1/ Next Generation Networking Electronic Medical Records Project						(4,000)		(4,000)
1/ Phase 1 Clinical Trials for Infusible Hemostatic Agent						(3,200)		(3,200)
1/ Hampton University Cancer Treatment Initiative						(1,000)		(1,000)
1/ Mobile Oxygen, Ventilation and External Suction (MOVES)						(2,000)		(2,000)
0604777N Navigation/ID System	-	42,121	-	-	-	-	-	42,121
0604800N Joint Strike Fighter	-	1,707,372	-	-	-	198,400	-	1,905,772
1/ Alternate Engine Development						(240,000)		(240,000)
1/ Production Affordability Initiatives and Information Assurance						(100,000)		(100,000)
2/ Excess Award Fees						(-8,600)		(-8,600)
2/ Joint Strike Fighter Overbilling						(-133,000)		(-133,000)
0605013M Marine Corps IT Dev/Mod	-	22,181	-	-	-	1,000	-	23,181
1/16/ Electronic Portal for Analysis and Surveillance of Medical and Preventative Health Records						(-)		(-)
1/ Oblique Imaging and Software Tool for Marine Installations						(1,000)		(1,000)

BASE FOR REPROGRAMMING ACTIONS

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	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0605013N Information Technology Development	-	54,098	-	-	-	23,900	-	77,998
1/ Navy Condition Based Maintenance for Shipyard Facilities and Equipment						(3,000)		(3,000)
1/ National Terrorism Preparedness Institute Counter- Terrorism Technology Development						(2,400)		(2,400)
1/ SPAWAR System Center Information Technology Center (ITC)						(10,000)		(10,000)
1/ Condition Based Maintenance Enabling Technologies						(2,700)		(2,700)
1/ Digitization of NCIS Investigative Files						(6,400)		(6,400)
1/ Integration of Logistics Info for Knowledge Projection and Readiness						(1,800)		(1,800)
1/16/ Electronic Portal for Analysis and Surveillance of Medical and Preventative Health Records						(2,400)		(2,400)
0605212N CH-53K	-	417,161	-	-	-	-20,000	-	397,161
2/ Program Delay						(-20,000)		(-20,000)
0605500N Multi-mssn Maritime Aircraft (MMA)	-	880,106	-	-	-	1,000	-	881,106
1/ Military Aircraft Loss of Control Training Research						(1,000)		(1,000)
Total BA 05: System Development and Demonstration		7,848,516				293,500		8,142,016
<u>Budget Activity 06: RDTE Management Support</u>								
0305885N Tactical Cryptologic Activities	-	1,508	-	-	-	-	-	1,508
0604256N Threat Simulator Development	-	23,924	-	-	-	-	-	23,924
0604258N Target Systems Development	-	32,376	-	-	-	-	-	32,376
0604759N Major T&E Investment	-	37,614	-	-	-	4,100	-	41,714
1/ Network Expansion & Integration of Navy/NASA RDT&E Ranges & Facilities						(4,100)		(4,100)
0605152N Studies & Analysis Supt - Navy	-	7,516	-	-	-	-	-	7,516
0605154N Center For Naval Analyses	-	49,360	-	-	-	-	-	49,360
0605804N Technical Information Services	-	694	-	-	-	20,500	-	21,194
1/ Commercialization of Advanced Technology (CAT)						(2,400)		(2,400)
1/ Integrated Manufacturing Enterprise						(1,600)		(1,600)
1/ HTDV						(10,000)		(10,000)
1/7/ Naval Aviation Technology Exploration Initiative						(-)		(-)
1/ Pacific-Based Joint Info Tech Center						(6,500)		(6,500)

BASE FOR REPROGRAMMING ACTIONS								
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PROGRAM								
0605853N Management, Technical & International Support	-	49,498	-	-	-	-	-	49,498
0605856N Strategic Technical Support	-	3,452	-	-	-	-	-	3,452
0605861N RDT&E Science & Tech Mgmt	-	68,180	-	-	-	-	-	68,180
0605862N RDT&E Instrumentation Modernization	-	1,423	-	-	-	-	-	1,423
0605863N RDT&E Ship & Aircraft Support	-	184,541	-	-	-	-	-	184,541
0605864N Test & Evaluation Support	-	336,130	-	-	-	-	-	336,130
0605865N Operational Test & Eval Capability	-	12,176	-	-	-	-	-	12,176
0605866N Navy SEW Support	-	2,439	-	-	-	-	-	2,439
2/ 0605867N SEW Surveillance/Reconnaissance Support	-	29,071	-	-	-	-5,000	-	24,071
0605873M Marine Corps Program Wide Supt	-	20,166	-	-	-	7,300	-	27,466
1/ Automated Identification and Data Capture (AIDC) Solutions Center	-	-	-	-	-	(2,800)	-	(2,800)
1/ USMC Logistics Analysis and Optimization	-	-	-	-	-	(1,200)	-	(1,200)
1/ Individual Chemical Alert System	-	-	-	-	-	(800)	-	(800)
1/13/ Chameleon Chemical Detection Armband	-	-	-	-	-	(2,500)	-	(2,500)
0804758N Service Support To JFCOM, JNTC	-	5,078	-	-	-	-	-	5,078
Total BA 06: RDTE Management Support	-	865,146	-	-	-	26,900	-	892,046
<u>Budget Activity 07: Operational Systems Development</u>								
0101221N Strategic Sub & Wpns Sys Supt	-	81,398	-	-	-	-12,000	-	69,398
1/ Advanced Linear Accelerator (LINAC) Facility	-	-	-	-	-	(3,000)	-	(3,000)
2/ Reliable Replacement Warhead	-	-	-	-	-	(-15,000)	-	(-15,000)
0101224N SSBN Security Tech Program	-	33,109	-	-	-	-	-	33,109
0101226N Submarine Acoustic War Dev	-	4,149	-	-	-	-	-	4,149
0101402N Navy Strategic Communications	-	36,531	-	-	-	-	-	36,531
0203761N Rapid Technology Transition (RTT)	-	44,756	-	-	-	-4,200	-	40,556
1/ US Navy Mobile Condition Assessment System Pilot	-	-	-	-	-	(800)	-	(800)
2/ Program Execution	-	-	-	-	-	(-5,000)	-	(-5,000)

BASE FOR REPROGRAMMING ACTIONS								
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<u>PROGRAM</u>								
0204136N F/A-18 Squadrons	-	44,891	-	-	-	8,000	-	52,891
1/ Airborne Tactical Server						(2,400)		(2,400)
1/ F/A-18 Roadmap Procurement Plan Fidelity Upgrade						(2,400)		(2,400)
1/ F/A-18 Tactical Operational Flight Trainers Fidelity						(1,600)		(1,600)
1/ NAVAIR CPI Tech Manual Conversion and Support						(1,600)		(1,600)
0204152N E-2 Squadrons	-	22,691	-	-	-	-	-	22,691
0204163N Fleet Telecommunications (Tactical)	-	23,108	-	-	-	1,000	-	24,108
1/ AN-USQ-155 Card Upgrade for Navy Voice Over Internet Protocol Telephony						(1,000)		(1,000)
0204229N Tomahawk and TMPC	-	11,405	-	-	-	4,480	-	15,885
1/ Precision Terrain Aided Navigation						(3,200)		(3,200)
1/ Tomawk Weapons Control System						(1,280)		(1,280)
0204311N Integrated Surveillance System	-	27,740	-	-	-	3,600	-	31,340
1/ Autonomous Anti-Submarine Vertical Beam Array						(1,000)		(1,000)
1/ Low Cost, Expendable, Fiber Optic Sensor Array						(1,000)		(1,000)
1/ Distributed Maritime Surveillance System						(1,600)		(1,600)
0204413N Amphibious Tactical Support Units	-	1,845	-	-	-	-	-	1,845
0204571N Consolidated Trng Sys Dev	-	6,987	-	-	-	2,800	-	9,787
1/ Anti-Submarine Warfare(ASW) Training Interoperability Enterprise Demonstration						(1,200)		(1,200)
1/ Total Ship Training System (TSTS) Support System						(1,600)		(1,600)
0204574N Cryptologic Direct Support	-	1,443	-	-	-	-	-	1,443
0204575N Electronic Warfare Readiness Supt	-	34,340	-	-	-	-	-	34,340
0205601N HARM Improvement	-	34,762	-	-	-	9,500	-	44,262
1/ Advanced Anti-Radiation Guided Missile (AARGM)						(3,500)		(3,500)
1/ Advanced Precision Kill Weapons System						(6,000)		(6,000)
0205604N Tactical Data Links	-	5,534	-	-	-	-	-	5,534

BASE FOR REPROGRAMMING ACTIONS

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PROGRAM								
0205620N Surface ASW Combat System Integration	-	11,200	-	-	-	7,200	-	18,400
1/ Advanced Composite Materials for Acoustic Window Applications						(6,400)		(6,400)
1/ Long Range Synthetic Aperture Sonar (SAS) for Anti- Submarine Warfare (ASW)						(800)		(800)
0205632N MK-48 ADCAP	-	17,941	-	-	-	2,400	-	20,341
1/ Digital Data for Weapon System Readiness						(800)		(800)
1/ MK-48 Torpedo Post-Launch Communication System						(1,600)		(1,600)
0205633N Aviation Improvements	-	100,284	-	-	-	19,400	-	119,684
1/ Age Exploration Model Enhancement and Vibration Analysis/Precision Measurement						(2,000)		(2,000)
1/ Advanced Avionics Miniaturization Program						(1,000)		(1,000)
1/ Lightweight Composite Structure Development for Aerospace Vehicles						(1,200)		(1,200)
1/ Aviation Improvements - Low Observable Aircraft Sealants						(1,600)		(1,600)
1/ Rotor Blade Protection Against Sand and Water Erosion						(800)		(800)
1/ Real-Time Weight and Balance Measurement System for C-130s						(3,200)		(3,200)
1/ Rapid Repair UV Curable Structural Adhesives						(4,000)		(4,000)
1/ Structural Life Tracking						(1,600)		(1,600)
1/ F/A-18 Avionics Ground Support System						(1,600)		(1,600)
1/ Wireless Sensors for Navy Aircraft						(1,600)		(1,600)
1/ Arc Fault Circuit Breaker with Arc Location System						(800)		(800)
0205658N Navy Science Assistance Program	-	3,473	-	-	-	-	-	3,473
0205675N Operational Nuclear Power Sys	-	71,720	-	-	-	-	-	71,720
0206313M Marine Corps Communications Systems	-	280,140	-	-	-	-14,500	-	265,640
1/ Battlefield Sensor Netting						(2,400)		(2,400)
1/ STRIKE Research and Development and Integration with Intelligence C2 Systems						(2,000)		(2,000)
1/ Performance Enhancements for Information Assurance and Information Systems						(6,100)		(6,100)
2/ Program execution						(-25,000)		(-25,000)

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PROGRAM								
0206623M MC Ground Cmbt Spt Arms Sys	-	57,177	-	-	-	7,200	-	64,377
1/ Expeditionary Fire Support System (EFSS) Projectile Technology Enhancements						(4,400)		(4,400)
1/ Tractable Durable Net Complex Shaped Body and Extremity Armor						(1,600)		(1,600)
1/ Ultrasonic Consolidation of Embedded Sensors						(1,200)		(1,200)
0206624M Marine Corps Cmbt Services Supt	-	12,946	-	-	-	-	-	12,946
0207161N Tactical Aim Missiles	-	4,445	-	-	-	-	-	4,445
0207163N AMRAAM	-	4,579	-	-	-	-2,000	-	2,579
2/ Unjustified Request - Medium Range Missile Concept						(-2,000)		(-2,000)
0208058N Joint High Speed Vessel (JHSV)	-	18,934	-	-	-	-	-	18,934
0303109N Satellite Communications (Space)	-	736,572	-	-	-	4,200	-	740,772
1/ A631Based "Reconfigurable" Wide Field of View Sensor						(1,600)		(1,600)
1/ Joint Integrated Systems for Advanced Digital Networking (JIST-NET)						(1,000)		(1,000)
1/ Transformational Satellite Communications(TSAT) Upgrade to Navy Multi-Band Terminal						(1,600)		(1,600)
0303140N Information Sys Security Program	-	28,393	-	-	-	6,000	-	34,393
1/ Tactical Key Loader						(3,200)		(3,200)
1/ Universal Description, Discovery and Integration						(2,800)		(2,800)
0303158M Joint Command and Control Program (JC2)	-	1,007	-	-	-	-	-	1,007
0303158N Joint Command and Control Program (JC2)	-	5,015	-	-	-	-	-	5,015
0303901N SIRIUS	-	164,777	-	-	-	-	-	164,777
0303906N AQUARIUS	-	1,910	-	-	-	4,800	-	6,710
1/15/ Congressional Adjustment						(-)		(-)
1/ Congressional Adjustment						(1,200)		(1,200)
1/ Congressional Adjustment						(3,600)		(3,600)
0303908N Link Tangerine	-	1,049,507	-	-	-	-50,000	-	999,507
2/ Classified Programs						(-50,000)		(-50,000)
0303910N CMMA	-	3,031	-	-	-	-	-	3,031
0305149N COBRA JUDY	-	132,679	-	-	-	-	-	132,679

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, & Evaluation, Navy, 08/09

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0305160N Defense Metoc Sat Prog (Space)	-	4,887	-	-	-	-	-	4,887
0305192N JT Military Intel Programs	-	5,444	-	-	-	-	-	5,444
0305204N Tactical Unmanned Aer Vehicles	-	50,185	-	-	-	7,000	-	57,185
1/3/ Coastal Airship Surveillance Demonstrator						(-)		(-)
1/ Micro-munitions Interface for Tactical Unmanned Systems						(4,000)		(4,000)
1/ Unmanned Air Systems "Open Architecture" Migration						(3,000)		(3,000)
1/4/ Advanced Airship Flying Laboratory						(-)		(-)
1/5/ Skybus 80k and 130k LTA-UAS Multirole Technologies						(-)		(-)
0305205N Endurance Unmanned Aer Veh	-	116,666	-	-	-	5,400	-	122,066
1/3/ Coastal Airship Surveillance Demonstrator						(1,600)		(1,600)
1/4/ Advanced Airship Flying Laboratory						(2,000)		(2,000)
1/5/ Skybus 80k and 130k LTA-UAS Multirole Technologies						(1,800)		(1,800)
0305206N Airborne Reconnaissance Sys	-	50,677	-	-	-	9,040	-	59,717
1/ EP-3E Environmental Cooling System Upgrade						(5,040)		(5,040)
1/ Fusion, Exploitation, Algorithm, Targeting, High Altitude Reconnaissance						(4,000)		(4,000)
0305207N Manned Reconnaissance Sys	-	22,488	-	-	-	1,200	-	23,688
1/ Collective Aperture Multi-Band Sensor System						(1,200)		(1,200)
0305208N Distributed Common Ground Sys	-	19,350	-	-	-	2,000	-	21,350
1/ Distributed Common Ground System						(1,000)		(1,000)
1/ Maritime Intelligence Integration for Shared Situational Awareness						(1,000)		(1,000)
0307207N Aerial Common Sensor (JMIP)	-	16,606	-	-	-	-8,400	-	8,206
2/ Program Restructure						(-10,000)		(-10,000)
1/15/ Congressional Adjustment						(1,600)		(1,600)
0308601N Modeling & Simulation Support	-	7,832	-	-	-	-	-	7,832
0604227N Harpoon Modifications	-	43,470	-	-	-	-	-	43,470
0604402N Unmanned Combat Air Veh(UCAV) Adv Cp/Proto Dev	-	161,665	-	-	-	-	-	161,665
0702207N Depot Maintenance (Non-IF)	-	19,402	-	-	-	-	-	19,402
0702239N Avionics Component Improvement Program	-	1,635	-	-	-	-	-	1,635

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, & Evaluation, Navy, 08/09

Fiscal Year Program 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
0708011N Industrial Preparedness	-	56,445	-	-	-	2,000	-	58,445
1/ Improved Advanced Watertight Door (IAWD) for Navy Surface Ships						(1,000)		(1,000)
1/ U.S. Navy Nuclear Power Plant and Ship Propulsion Shaft Manufacturing Improvement						(1,000)		(1,000)
0708730N Maritime Tech (MARITECH)	-	-	-	-	-	14,000	-	14,000
1/ Enhanced Tracking and Asset Control (ETAC)						(1,200)		(1,200)
1/ National Shipbuilding Research Program						(12,000)		(12,000)
1/ Navy Automatic Identification Technology (AID) Engineering Support						(800)		(800)
Total BA 07: Operational Systems Development		3,697,171				30,120		3,727,291
<u>Undistributed Reductions</u>								
Contractor Efficiencies (Sec. 8097)						-28,786		-28,786
Revised Economic Assumptions (Sec. 8104)						-85,104		-85,104
FFRDC Reduction (Sec. 8025)						-5,456		-5,456
Total Undistributed Reductions						-119,346		-119,346
Total Direct Program		17,075,536				718,840		17,794,376
<u>FINANCING</u>								
Budget Authority:								
Appropriation - P.L. 110-116		17,075,536				842,986		17,918,522
P.L. 110-116, Section 8097		-				-28,786		-28,786
P.L. 110-116, Section 8104		-				-85,104		-85,104
P.L. 110-116, Section 8025		-				-5,456		-5,456
TOTAL FINANCING FY 2008 PROGRAM		17,075,536				723,640		17,799,176

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, & Evaluation, Navy, 08/09					Fiscal Year Program 2008				
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i	
a <u>PROGRAM</u>									

- 1/ This is an item for which funds have specifically been provided in one of the FY 2008 congressional reports using the phrases "only for" or "only to," or appears in one of the project level tables, and will require committee approval prior to implementation of a reprogramming decrease in funding.
- 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. BTR authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's budget request, whichever is less.
- 3/ This item was realigned from PE 0305204N to PE 0305205N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- 4/ This item was realigned from PE 0305204N to PE 0305205N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- 5/ This item was realigned from PE 0305204N to PE 0305205N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- 6/ This item was realigned from PE 0601103N to PE 0602271N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- 7/ This item was realigned from PE 0605804N to PE 0602123N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- 8/ This item was realigned from PE 0603123N to PE 0603513N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- 9/ This item was realigned from PE 0603513N to PE 0603573N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- 10/ This item was realigned from PE 0603561N to PE 0603562N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- 11/ This item was realigned from PE 0603747N to PE 0603782N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- 12/ This item was realigned from PE 0603582N to PE 0603382N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- 13/ This item was realigned from PE 0603651M to PE 0605873M. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- 14/ This item was realigned from PE 0603851M to PE 0603925N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- 15/ This item was realigned from PE 0303906N to PE 0307207N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- 16/ This item was realigned from PE 0605013M to PE 0605013N. This is a technical adjustment, and the funds will be used for the same purpose as the Congress intended.
- ** This item has been specifically denied by Congress and is not subject to reprogramming

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DEPARTMENT OF THE AIR FORCE

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Caution - This report contains
PENDING data.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: MILITARY PERSONNEL, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS</u>		7,839,112				-43,595		7,795,517
2/ Excessive Program Growth		(-)				(-31,000)		(-31,000)
2/ HFP Deferred Consideration to GWoT Supplemental		(-)				(-5,646)		(-5,646)
2/ HDP Deferred Consideration to GWoT Supplemental		(-)				(-3,021)		(-3,021)
2/ FLPP Deferred Consideration to GWoT Supplemental		(-)				(-3,928)		(-3,928)
<u>BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</u>		14,021,445				-56,845		13,964,600
2/ HFP Deferred Consideration to GWoT Supplemental		(-)				(-30,707)		(-30,707)
2/ HDP Deferred Consideration to GWoT Supplemental		(-)				(-11,975)		(-11,975)
2/ FLPP Deferred Consideration to GWoT Supplemental		(-)				(-14,163)		(-14,163)
<u>BUDGET ACTIVITY 03: PAY AND ALLOWANCE OF CADETS-ARMY/AIR FORCE</u>		59,942				-		59,942
<u>BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL</u>		874,768				-		874,768
<u>BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION</u>		1,173,048				132,000		1,305,048
1/ Transfer from Air Force, RDTE, Line 133		(-)				(132,000)		(132,000)
<u>BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS</u>		129,039				-		129,039
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				66,000		66,000
Authorized Basic Pay Increase		(-)				(65,000)		(65,000)
JROTC Programs		(-)				(1,000)		(1,000)
TOTAL PROGRAM		24,097,354				97,560		24,194,914
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 110-116)		24,097,354				97,560		24,194,914
TOTAL FINANCING - FY PROGRAM		24,097,354				97,560		24,194,914
1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

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UNCLASSIFIED
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AF-1

Caution - This report contains
PENDING data.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: MILITARY PERSONNEL, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: RESERVE PERSONNEL, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
BUDGET ACTIVITY 01: RESERVE COMPONENT TRAINING AND SUPPORT		769,287				601,192		1,370,479
2/ Pay Group A Training		(-)				(-47,000)		(-47,000)
2/ Pay Group B Training		(-)				(-5,000)		(-5,000)
1/ School Training		(-)				(12,000)		(12,000)
1/ Special Training		(-)				(40,000)		(40,000)
3/ FY 08 Conosolidated Budget Structure (Single BA)		(-)				(601,192)		(601,192)
BUDGET ACTIVITY 02: OTHER TRAINING AND SUPPORT		601,192				-601,192		-
3/ FY 08 Conosolidated Budget Structure (Single BA)		(-)				(-601,192)		(-601,192)
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-6,700		-6,700
1/ Authorized Basic Pay Increase		(-)				(3,300)		(3,300)
2/ Prior Year Underexecution/Unobligated Balances		(-)				(-10,000)		(-10,000)
TOTAL PROGRAM		1,370,479				-6,700		1,363,779
<u>FINANCING</u>								
Budget Authority: Appropriation (P.L. 110-116)		1,370,479				-6,700		1,363,779
TOTAL FINANCING - FY PROGRAM		1,370,479				-6,700		1,363,779
<p>1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p> <p>3/ The FY 08 DOD Appropriations Conference Report (H.R.110-434) reflects all funding for Reserve Personnel in Budget Activity 01. This report reflects a transfer of Budget Activity 02 funding as it was reflected in the President's Budget to Budget Activity 01 as provided in the FY 08 DOD Appropriations Conference Report (H.R.110-434).</p>								

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Caution - This report contains
PENDING data.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: NATIONAL GUARD PERSONNEL, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: RESERVE COMPONENT TRAINING AND SUPPORT</u>		1,028,383				1,599,127		2,627,510
1/ Pay Group A Training		(-)				(-66,600)		(-66,600)
1/ School Training		(-)				(5,600)		(5,600)
1/ Full Time Support		(-)				(17,000)		(17,000)
1/ Recruiting and Retention		(-)				(29,100)		(29,100)
FY 08 Consolidated Budget Structure (single BA)		(-)				(1,614,027)		(1,614,027)
<u>BUDGET ACTIVITY 02: OTHER TRAINING AND SUPPORT</u>		1,614,027				-1,614,027		-
FY 08 Consolidated Budget Structure (single BA)		(-)				(-1,614,027)		(-1,614,027)
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-10,191		-10,191
166th Network Warfare Squadron		(-)				(600)		(600)
Authorized Basic Pay Increase		(-)				(7,200)		(7,200)
Crypto-Linguist/Intelligence Officer Initiative		(-)				(1,600)		(1,600)
Joint Interagency Training and Education Center		(-)				(650)		(650)
2/ Prior Year Underexecution/Unobligated Balances		(-)				(-21,000)		(-21,000)
WMD-Civil Support Team for Florida		(-)				(400)		(400)
WMD-Civil Support Team for New York		(-)				(359)		(359)
TOTAL PROGRAM		2,642,410				-25,091		2,617,319
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 110-116)		2,642,410				-25,091		2,617,319
TOTAL FINANCING - FY PROGRAM		2,642,410				-25,091		2,617,319
<p>1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.</p> <p>2/ This item was specifically reduced by one or more of the congressional committees. A prior reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

Caution - This report contains
PENDING data.**BASE FOR REPROGRAMMING ACTIONS**
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>		19,124,188				-727,180		18,397,008
2/ Unexecutable Training Hours Due to Deployments		(-)				(-400,000)		(-400,000)
2/ CAM Transfer to AFR and ANG		(-)				(-118,978)		(-118,978)
1/ MBU-20/p Oxygen Mask and Mask Light		(-)				(3,000)		(3,000)
2/ CAM Transfer to AFR and ANG		(-)				(-47,370)		(-47,370)
2/ CAM Transfer to AFR and ANG		(-)				(-6,488)		(-6,488)
2/ Transfer of JNTC to CE2T2		(-)				(-18,200)		(-18,200)
2/ CAM Transfer to AFR and ANG		(-)				(-148,189)		(-148,189)
2/ Joint Communications Support Element		(-)				(-4,000)		(-4,000)
2/ NORTHCOM Duplicate Funding		(-)				(-1,200)		(-1,200)
1/ Interoperable Comm Network NORTHCOM		(-)				(3,200)		(3,200)
1/ Eielson Utilidoors		(-)				(9,000)		(9,000)
1/ Building 641 (AFIT)		(-)				(2,000)		(2,000)
1/ Operational Upgrades, BLDG 9480		(-)				(9,000)		(9,000)
1/ Alaska Land Mobile Radio (ALMR)		(-)				(4,300)		(4,300)
1/ Electrical Distribution Upgrade at Hickam		(-)				(7,000)		(7,000)
1/ Childcare Center Operations		(-)				(2,800)		(2,800)
2/ CAM Transfer to AFR and ANG		(-)				(-1,351)		(-1,351)
2/ CAM Transfer to AFR and ANG		(-)				(-3,583)		(-3,583)
2/ National Homeland Security Plan Initiative		(-)				(-10,000)		(-10,000)
1/ Portable Illumination System		(-)				(8,000)		(8,000)
1/ Red Flag PARC Upgrades		(-)				(7,500)		(7,500)
2/ Transfer of JCS Exercise Program to CE2T2		(-)				(-27,261)		(-27,261)
1/ 8th Air Force Cyberspace Innovation Center		(-)				(4,000)		(4,000)
2/ Tactical Intel and Special Activities Adjustment		(-)				(-3,000)		(-3,000)
1/ National Security Space Institute		(-)				(2,640)		(2,640)
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>		4,680,912				-236,853		4,444,059
2/ CAM Transfer to AFR and ANG		(-)				(-224,814)		(-224,814)
2/ Price Increase Justified as Program Growth		(-)				(-7,841)		(-7,841)
2/ Duplicative Repair Cost		(-)				(-4,198)		(-4,198)
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>		3,272,856				-148		3,272,708
1/ Center for Space and Defense Studies		(-)				(500)		(500)
2/ Unjustified Growth		(-)				(-9,062)		(-9,062)
1/ Engineering Training and Knowledge Preservation		(-)				(1,600)		(1,600)

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Caution - This report contains
PENDING data.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR FORCE					FISCAL YEAR PROGRAM: 2008			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Naval Postgraduate School PhD in Homeland Defense		(-)				(3,200)		(3,200)
1/ Advanced Technical Intelligence Center (ATIC)		(-)				(4,000)		(4,000)
2/ No growth in Student Thru Put is Planned		(-)				(-4,786)		(-4,786)
1/ MacDill AFB Online Technology Program		(-)				(800)		(800)
1/ Online Technology Training Program at Nellis AFB		(-)				(1,600)		(1,600)
1/ JROTC Programs		(-)				(2,000)		(2,000)
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		6,577,677				-34,140		6,543,537
1/ Lean Process Improvement		(-)				(1,600)		(1,600)
1/ Center for Parts Configuration Management (CPCM)		(-)				(2,400)		(2,400)
1/ Engine Health Management Plus Data Cent		(-)				(1,600)		(1,600)
1/ Mission Critical Power System Reliability Surveys		(-)				(800)		(800)
2/ Consolidation of Info System Management		(-)				(-4,819)		(-4,819)
1/ AFMCs Net-centric Emergency Notification System		(-)				(800)		(800)
1/ Dem. Project for Contractors EMPloying Disabled		(-)				(1,600)		(1,600)
2/ CAM Transfer to AFR and ANG		(-)				(-6,080)		(-6,080)
2/ Unjustified Growth		(-)				(-25,000)		(-25,000)
1/ Mobile Shear		(-)				(400)		(400)
1/ Military Legal Assistance Clinic		(-)				(4,000)		(4,000)
1/ AF Manufacturing Tech Assist and Prod Program		(-)				(1,200)		(1,200)
1/ Civil Air Patrol		(-)				(2,300)		(2,300)
1/ AK CAP Survival Equipment		(-)				(500)		(500)
1/ Security Programs Adjustment		(-)				(1,347)		(1,347)
2/ CENTCOM Forward-deployed HQ Move		(-)				(-16,788)		(-16,788)
UNDISTRIBUTED ADJUSTMENTS		-				-643,497		-643,497
Contractor Efficiencies (Sec. 8097)		(-)				(-51,690)		(-51,690)
Economic Assumptions (Sec 8104)		(-)				(-107,972)		(-107,972)
Excess Inventory on Order		(-)				(-300,000)		(-300,000)
FFRDC (Sec 8025(f))		(-)				(-2,685)		(-2,685)
Overstatement of Civilian Personnel Requirements		(-)				(-93,150)		(-93,150)
Transfer of Excess Working Capital Fund Cash		(-)				(-88,000)		(-88,000)
TOTAL PROGRAM		33,655,633				-1,641,818		32,013,815
FINANCING								
Budget Authority:								

Caution - This report contains
PENDING data.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
Appropriation (P.L. 110-116)		33,655,633				-1,479,471		32,176,162
P.L. 110-116, Section 8025(f)		-				-2,685		-2,685
P.L. 110-116, Section 8097		-				-51,690		-51,690
P.L. 110-116, Section 8104		-				-107,972		-107,972
TOTAL FINANCING - FY PROGRAM		33,655,633				-1,641,818		32,013,815

- 1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR FORCE RESERVE FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>								
1/ CAM Transfer from O&M Air Force - Prim Com Forces		2,569,037				120,140		2,689,177
1/ CAM Transfer from O&M Air Force - Base Support		(-)				(119,339)		(119,339)
2/ Removal of One-time Congressional Increases - Prim		(-)				(10,401)		(10,401)
2/ Removal of One-time Congressional Increases -DPEM		(-)				(-4,000)		(-4,000)
2/ Removal of One-time Congressional Increases-BOS		(-)				(-3,600)		(-3,600)
		(-)				(-2,000)		(-2,000)
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>								
		123,040				-		123,040
<u>UNDISTRIBUTED ADJUSTMENTS</u>								
Contractor Efficiencies (Sec. 8097)		-				-10,771		-10,771
Economic Assumptions (Sec. 8104)		(-)				(-4,523)		(-4,523)
1/ McConnell Reserve Maintenance Personnel		(-)				(-9,448)		(-9,448)
1/ Whiteman Conventional Munitions Storage		(-)				(1,600)		(1,600)
		(-)				(1,600)		(1,600)
TOTAL PROGRAM		2,692,077				109,369		2,801,446
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 110-116)		2,692,077				123,340		2,815,417
P.L. 110-116, Section 8097		-				-4,523		-4,523
P.L. 110-116, Section 8104		-				-9,448		-9,448
TOTAL FINANCING - FY PROGRAM		2,692,077				109,369		2,801,446
1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program. 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.								

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>								
1/ CAM Program		4,987,828				419,118		5,406,946
1/ Controlled Humidity Protection (CHP) SC ANG		(-)				(413,903)		(413,903)
1/ Flying Hours		(-)				(2,700)		(2,700)
1/ Savannah Combat Readiness Training Center		(-)				(1,000)		(1,000)
1/ Crypto-Linguist/Intelligence Officer Initiative		(-)				(500)		(500)
1/ 139th Airlift Wing Mobility and Training		(-)				(400)		(400)
1/ 166th Network Warfare Squadron		(-)				(265)		(265)
1/ Joint Interagency Training and Education Center		(-)				(200)		(200)
						(150)		(150)
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>								
		54,137				-		54,137
<u>UNDISTRIBUTED ADJUSTMENTS</u>								
Contract Efficiencies (Sec. 8097)		-				-19,546		-19,546
Economic Assumptions (Sec. 8104)		(-)				(-8,785)		(-8,785)
FFRDC (Sec. 8025f)		(-)				(-18,351)		(-18,351)
1/ Great Plains Joint Regional Training Center		(-)				(-37)		(-37)
1/ J3/J8 National Military Cyber Operations		(-)				(1,280)		(1,280)
1/ Joint Training Experimentation Program (JTEP)		(-)				(2,400)		(2,400)
1/ Smoky Hill Range Operations Facility Refurbishment		(-)				(1,600)		(1,600)
1/ Unmanned Air Vehicle Technology Evaluation Program		(-)				(1,100)		(1,100)
1/ WMD - Civil Support Team for New York		(-)				(1,000)		(1,000)
						(247)		(247)
TOTAL PROGRAM		5,041,965				399,572		5,441,537
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 110-116)		5,041,965				426,745		5,468,710
P.L. 110-116, Section 8025(f)		-				-37		-37
P.L. 110-116, Section 8097		-				-8,785		-8,785
P.L. 110-116, Section 8104		-				-18,351		-18,351
TOTAL FINANCING - FY PROGRAM		5,041,965				399,572		5,441,537
1/ One of the FY2008 Congressional Reports specifically provided funds for this item using the phrases "only for" or "only to," or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.								

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u>								
F-35	6	1,391,824				-	6	1,391,824
Less: F-35 - ADVANCE PROCUREMENT (PY)		-93,657				-		-93,657
		1,298,167				-		1,298,167
F-35 ADVANCE PROCUREMENT (CY)		123,539				-		123,539
F-22A	20	3,601,412				-	20	3,601,412
Less: F-22A - ADVANCE PROCUREMENT (PY)		-448,699				-		-448,699
		3,152,713				-		3,152,713
F-22A ADVANCE PROCUREMENT (CY)		426,666				-		426,666
TOTAL - COMBAT AIRCRAFT		5,001,085				-		5,001,085
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>								
C-17A (MYP)		260,601				-		260,601
C-130J	9	799,658				-	9	799,658
Less: C-130J - ADVANCE PROCUREMENT (PY)		-113,589				-		-113,589
		686,069				-		686,069
HC-130 RECAP		9,990				15,200		25,190
Air Force Requested Transfer from Line 11		(-)				(15,200)		(15,200)
MC-130 RECAP		65,742				-15,200		50,542
Air Force Requested Transfer to Line 10		(-)				(-15,200)		(-15,200)
TOTAL - AIRLIFT AIRCRAFT		1,022,402				-		1,022,402
<u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u>								
JPATS	39	245,889				-	39	245,889
TOTAL - TRAINER AIRCRAFT		245,889				-		245,889
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>								
V-22 OSPREY	5	473,957				-	5	473,957
Less: V-22 OSPREY - ADVANCE PROCUREMENT (PY)		-20,160				-		-20,160
		453,797				-		453,797
V-22 OSPREY - ADVANCE PROCUREMENT (CY)		41,245				-		41,245
C-40 ACQUISITION	2	48,615				-	2	48,615
CIVIL AIR PATROL A/C		4,477				1,800		6,277
1/ Civil Air Patrol AC		(-)				(1,800)		(1,800)
2/ TARGET DRONES		85,604				-8,000		77,604
2/ Slow Execution		(-)				(-8,000)		(-8,000)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE						FISCAL YEAR PROGRAM: 2008		
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
HAEUAV	5	564,722				-	5	564,722
Less: HAEUAV - ADVANCE PROCUREMENT (PY)		-50,717				-		-50,717
		514,005				-		514,005
HAEUAV - ADVANCE PROCUREMENT (CY)		63,841				-		63,841
PREDATOR UAV	24	277,999				-	24	277,999
MQ-9 ACQUISITION		58,470				-		58,470
TOTAL - OTHER AIRCRAFT		1,548,053				-6,200		1,541,853
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT								
B-2A		316,055				-102,470		213,585
2/ Radar Modernization Program		(-)				(-62,000)		(-62,000)
2/ Transferred to RDT&E Ln 70 for Radar Modernization		(-)				(-38,000)		(-38,000)
2/ Funding Ahead of Need		(-)				(-2,470)		(-2,470)
B-1B		53,125				-18,500		34,625
2/ Funding Ahead of Need		(-)				(-18,500)		(-18,500)
B-52		18,091				15,200		33,291
1/ Upgrades for 76-Aircraft B-52 Fleet		(-)				(15,200)		(15,200)
A-10		167,107				2,000		169,107
1/ ARC 210 Improved Communications for A-10		(-)				(2,000)		(2,000)
F-15		19,165				-		19,165
F-16		329,370				5,800		335,170
2/ Modular Mission Computer Concurrency		(-)				(-8,000)		(-8,000)
2/ Embedded GPA/INS Concurrency		(-)				(-17,000)		(-17,000)
1/ ANG Block 42 Engine Upgrade		(-)				(23,200)		(23,200)
1/ F-16 On-Board Oxygen Generation Systems Retrofit		(-)				(1,600)		(1,600)
1/ ARC 210 Improved Communications for F-16		(-)				(6,000)		(6,000)
F-22 RAPTOR		281,905				-25,000		256,905
2/ Program Growth		(-)				(-25,000)		(-25,000)
C-5		332,016				-87,700		244,316
2/ AMP Kit Delay		(-)				(-5,600)		(-5,600)
2/ LAIRCM-Funds Provided In The FY07 GWOT Supplement		(-)				(-30,000)		(-30,000)
2/ Excess Change Order, Support Equipment Funding		(-)				(-52,100)		(-52,100)
C-5 (AP-CY)		66,700				-		66,700
C-17A		211,206				-30,000		181,206
2/ LAIRCM - Funds Were Provided in the FY07 GWOT Supp		(-)				(-30,000)		(-30,000)
C-21		13,920				-12,968		952
Air Force Requested Transfer to Line 39		(-)				(-12,968)		(-12,968)
C-32A		1,646				-		1,646

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APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
C-37A		420				-		420
GLIDER MODS		118				-		118
JPATS T-6		17,089				-		17,089
T-1 MODS		24				12,968		12,992
Air Force Requested Transfer from Line 34		(-)				(12,968)		(12,968)
T-38		130,803				-		130,803
T-43		2,230				-		2,230
KC-10A (ATCA)		1,924				-		1,924
C-12		459				-		459
C-20 MODS		535				-		535
VC-25A MOD		28,416				-		28,416
C-40		209				-		209
C-130		384,386				-170,300		214,086
2/ Center Wing Box		(-)				(-59,300)		(-59,300)
2/ LAIRCM - Funds provided in the 2007 GWOT		(-)				(-30,000)		(-30,000)
Air Force Requested Transfer to RDTE, AF, Line 217		(-)				(-60,000)		(-60,000)
1/ Senior Scout Integrated Mission Trainer		(-)				(1,000)		(1,000)
1/ C-130 Active Noise Cancellation		(-)				(1,500)		(1,500)
2/ Delay in C-130 AMP		(-)				(-26,700)		(-26,700)
1/ AN/APN-241 Radar for ANG C-130		(-)				(3,200)		(3,200)
C-130J MODS		62,259				-		62,259
C-135		118,561				7,200		125,761
1/ Global Air Traffic Management for KC-135		(-)				(7,200)		(7,200)
COMPASS CALL MODS		45,293				-		45,293
DARP		106,108				-		106,108
E-3		54,286				-		54,286
E-4		19,745				-		19,745
E-8		79,689				-		79,689
H-1		22,112				-		22,112
H-60		19,565				99,000		118,565
1/ Transfer from Line 71, RDT&E AF, for H-60 Upgrades		(-)				(99,000)		(99,000)
HAEUAV		24,332				1,600		25,932
1/ Communications Special Test		(-)				(1,600)		(1,600)
2/ OTHER AIRCRAFT		109,496				-14,100		95,396
1/ RC-26B Modernization Program		(-)				(3,200)		(3,200)
2/ Slow Execution		(-)				(-10,000)		(-10,000)
2/ Funding Ahead of Need		(-)				(-7,300)		(-7,300)
PREDATOR MODS		74,692				-		74,692

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UNCLASSIFIED

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(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
MQ-9 MODS		20,578				-		20,578
CV-22 MODS		16,523				-		16,523
TOTAL - MODIFICATION OF INSERVICE AIRCRAFT		3,150,158				-317,270		2,832,888
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>								
2/ SPARES AND REPAIR PARTS								
2/ Slow Execution		267,386				-11,000		256,386
1/ Transfer from RDT&E Ln 206 for Global Hawk Spares		(-)				(-18,000)		(-18,000)
TOTAL - AIRCRAFT SPARES AND REPAIR PARTS		(-)				(7,000)		(7,000)
		267,386				-11,000		256,386
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>								
2/ COMMON SUPPORT EQUIPMENT								
2/ Slow Execution		111,136				-10,000		101,136
B-2A INTERIM CONTRACTOR SUPPORT		(-)				(-10,000)		(-10,000)
C-5 POST PRODUCTION SUPPORT		34,780				-		34,780
C-21 POST PRODUCTION SUPPORT		18,277				-		18,277
2/ USAF Decision to Procure T-1 Instead of C-21		14,904				-14,904		-
C-130 POST PRODUCTION SUPPORT		(-)				(-14,904)		(-14,904)
1/ RAINCOAT		16,929				2,400		19,329
EC-130J		(-)				(2,400)		(2,400)
F-15 POST PRODUCTION SUPPORT		5,348				-		5,348
F-16 POST PRODUCTION SUPPORT		5,615				-		5,615
T-1 POST PRODUCTION SUPPORT		19,454				-		19,454
1/ USAF Decision to Procure T-1 Instead of C-21		-				14,904		14,904
INDUSTRIAL PREPAREDNESS		(-)				(14,904)		(14,904)
WAR CONSUMABLES		23,942				-		23,942
2/ Defer Consideration to FY 08 GWOT Supplemental		86,707				-68,900		17,807
OTHER PRODUCTION CHARGES		(-)				(-68,900)		(-68,900)
1/ LITENING Targeting Pods for F-16s and A-10s		683,080				39,600		722,680
OTHER AIRCRAFT		(-)				(39,600)		(39,600)
CLASSIFIED PROGRAMS		101,896				-		101,896
DARP		8,348				-		8,348
TOTAL - AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		27,881				-		27,881
		1,158,297				-36,900		1,121,397
<u>UNDISTRIBUTED ADJUSTMENTS</u>								
Contractor Efficiencies (Sec. 8097)		-				-81,506		-81,506
Economic Assumptions (Sec. 8104)		(-)				(-19,313)		(-19,313)
		(-)				(-61,945)		(-61,945)

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BASE FOR REPROGRAMMING ACTIONS
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APPROPRIATION ACCOUNT TITLE: AIRCRAFT PROCUREMENT, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
FFRDC (Sec. 8025(f))		(-)				(-248)		(-248)
TOTAL PROGRAM		12,393,270				-452,876		11,940,394
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 110-116)		12,393,270				-371,370		12,021,900
P.L. 110-116, Section 8025(f)		-				-248		-248
P.L. 110-116, Section 8097		-				-19,313		-19,313
P.L. 110-116, Section 8104		-				-61,945		-61,945
TOTAL FINANCING - FY PROGRAM		12,393,270				-452,876		11,940,394

- 1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.

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APPROPRIATION ACCOUNT TITLE: PROCUREMENT OF AMMUNITION, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 01: AMMUNITION</u>								
ROCKETS AND LAUNCHERS								
ROCKETS		18,188				-		18,188
CARTRIDGES								
CARTRIDGES		165,343				-		165,343
BOMBS								
PRACTICE BOMBS		26,080				-		26,080
GENERAL PURPOSE BOMBS		150,247				-8,750		141,497
1/ GBU-49		(-)				(6,000)		(6,000)
2/ BLU-122 Termination		(-)				(-14,750)		(-14,750)
JOINT DIRECT ATTACK MUNITION	3817	112,783				-	3817	112,783
OTHER ITEMS								
CAD/PAD		33,867				-		33,867
EXPLOSIVE ORDNANCE DISPOSAL (EOD)		3,198				-		3,198
SPARES AND REPAIR PARTS		4,726				-		4,726
MODIFICATIONS LESS THAN \$5M		935				-		935
ITEMS LESS THAN \$5,000,000		4,169				-		4,169
FUZES								
FLARES		274,921				-106,050		168,871
2/ Defer Consideration of FY 08 Increase to GWOT Sup		(-)				(-106,050)		(-106,050)
FUZES		70,808				-		70,808
TOTAL - AMMUNITION		865,265				-114,800		750,465
<u>BUDGET ACTIVITY 02: SMALL ARMS</u>								
SMALL ARMS								
SMALL ARMS		3,652				-		3,652
TOTAL - SMALL ARMS		3,652				-		3,652
<u>UNDISTRIBUTED ADJUSTMENTS</u>								
Contractor Efficiencies (Sec. 8097)		-				-5,098		-5,098
		(-)				(-1,212)		(-1,212)

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UNCLASSIFIED

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AF-15

Caution - This report contains
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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: PROCUREMENT OF AMMUNITION, AIR FORCE FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
Economic Assumptions (Sec. 8104)		(-)				(-3,886)		(-3,886)
TOTAL PROGRAM		868,917				-119,898		749,019
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 110-116)		868,917				-114,800		754,117
P.L. 110-116, Section 8097		-				-1,212		-1,212
P.L. 110-116, Section 8104		-				-3,886		-3,886
TOTAL FINANCING - FY PROGRAM		868,917				-119,898		749,019

- 1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.

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APPROPRIATION ACCOUNT TITLE: MISSILE PROCUREMENT, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
PROGRAM								
BUDGET ACTIVITY 01: BALLISTIC MISSILES								
ADVANCE CRUISE MISSILE		2,156				-2,156		-
LGM-30F/G MINUTEMAN II/III		24,290				-24,290		-
TOTAL - BALLISTIC MISSILES		26,446				-26,446		-
BUDGET ACTIVITY 02: OTHER MISSILES								
2/ JASSM	210	201,125				-40,000	210	161,125
2/ Program Adjustment		(-)				(-40,000)		(-40,000)
SIDEWINDER (AIM-9X)	172	52,690				-	172	52,690
AMRAAM	206	224,577				-30,000	206	194,577
2/ Smooth Production Ramp Up		(-)				(-30,000)		(-30,000)
PREDATOR HELLFIRE MISSILE	662	65,143				-65,143	662	-
2/ Defer Consideration to GWOT Supplemental		(-)				(-65,143)		(-65,143)
SMALL DIAMETER BOMB	1395	95,297				-	1395	95,297
INDUSTRIAL RESPONSIVENESS SURGE		1,417				965		2,382
POLLUTION PREVENTION ACTIVITY		965				-965		-
TOTAL - OTHER MISSILES		641,214				-135,143		506,071
BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES								
ADVANCED CRUISE MISSILE		31				26,446		26,477
MM III MODIFICATIONS		505,395				10,500		515,895
1/ ICBM Remote Visual Assessment		(-)				(10,500)		(10,500)
AGM-65D MAVERICK		252				-		252
AIR LAUNCH CRUISE MISSILE		10,111				-		10,111
TOTAL - MODIFICATION OF INSERVICE MISSILES		515,789				36,946		552,735
BUDGET ACTIVITY 04: MISSILE SPARES AND REPAIR PARTS								
INITIAL SPARES AND REPAIR PARTS		46,675				-28,343		18,332
REPLENISHMENT SPARES AND REPAIR PARTS		-				28,343		28,343
TOTAL - MISSILE SPARES AND REPAIR PARTS		46,675				-		46,675
BUDGET ACTIVITY 05: OTHER SUPPORT								
ADVANCED EHF - ADVANCE PROCUREMENT (AY)		744				-		744
ADVANCED EHF - ADVANCE PROCUREMENT (CY)		-				125,000		125,000
1/ ADVANCED EHF (AP-CY)		(-)				(125,000)		(125,000)
WIDEBAND GAPPILLER SATELLITES	1	375,682				-	1	375,682

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UNCLASSIFIED
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AF-17

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BASE FOR REPROGRAMMING ACTIONS
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APPROPRIATION ACCOUNT TITLE: MISSILE PROCUREMENT, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
Less: WIDEBAND GAPPILLER SATELLITES - ADVANCE PROCUREMENT (PY)		-50,499				-		-50,499
		325,183				-		325,183
SPACEBORNE EQUIPMENT (COMSEC)		18,242				-		18,242
GLOBAL POSITIONING (SPACE)		200,161				-		200,161
GLOBAL POSITIONING (SPACE) - ADVANCE PROCUREMENT (CY)		10,100				-		10,100
DEF METEOROLOGICAL SAT PROG (SPACE)		127,350				-		127,350
TITAN SPACE BOOSTERS (SPACE)		36,457				-		36,457
EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	5	1,166,591				-64,900	5	1,101,691
2/ EELV Launch Service (Deferred to Future Approp)		(-)				(-64,900)		(-64,900)
MEDIUM LAUNCH VEHICLE (SPACE)		117,740				-		117,740
SBIR HIGH (SPACE)		479,000				-81,000		398,000
2/ HEO-4 AP - Premature Request		(-)				(-81,000)		(-81,000)
DEFENSE SPACE RECON PROGRAM		184,314				-		184,314
CLASSIFIED PROGRAMS		1,086,415				-		1,086,415
SPECIAL UPDATE PROGRAMS		148,581				-		148,581
TOTAL - OTHER SUPPORT		3,900,878				-20,900		3,879,978
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-40,062		-40,062
Contractor Efficiencies (Sec. 8097)		(-)				(-8,009)		(-8,009)
Economic Assumptions (Sec. 8104)		(-)				(-25,688)		(-25,688)
FFRDC (Sec. 8025(f))		(-)				(-6,365)		(-6,365)
TOTAL PROGRAM		5,131,002				-185,605		4,945,397
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 110-116)		5,131,002				-145,543		4,985,459
P.L. 110-116, Section 8025(f)		-				-6,365		-6,365
P.L. 110-116, Section 8097		-				-8,009		-8,009
P.L. 110-116, Section 8104		-				-25,688		-25,688
TOTAL FINANCING - FY PROGRAM		5,131,002				-185,605		4,945,397

1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.

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APPROPRIATION ACCOUNT TITLE: MISSILE PROCUREMENT, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<p>2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.</p>								

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APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
<u>PROGRAM</u>								
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>								
PASSENGER CARRYING VEHICLES								
PASSENGER CARRYING VEHICLE		19,254				-		19,254
CARGO AND UTILITY VEHICLES								
FAMILY MEDIUM TACTICAL VEHICLE		32,737				-27,367		5,370
2/ Defer consideration to GWOT Supplemental		(-)				(-27,367)		(-27,367)
CIVIL AIR PATROL (CAP) VEHICLES		875				-		875
SPECIAL PURPOSE VEHICLES								
HMMWV, UP-ARMORED		38,939				-38,939		-
2/ Defer consideration to GWOT Supplemental		(-)				(-38,939)		(-38,939)
FIRE FIGHTING EQUIPMENT								
TRUCK, CRASH, P-19		27,016				-		27,016
BASE MAINTENANCE SUPPORT								
RUNWAY SNOW REMOVAL AND CLEANING EQUIPMENT		25,919				-		25,919
ITEMS LESS THAN \$5,000,000		47,351				-		47,351
TOTAL - VEHICULAR EQUIPMENT		192,091				-66,306		125,785
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT</u>								
COMMUNICATION SECURITY EQUIPMENT (COMSEC)								
COMSEC EQUIPMENT		180,186				-61,000		119,186
2/ Unjustified Request		(-)				(-61,000)		(-61,000)
MODIFICATIONS (COMSEC)		1,526				-		1,526
INTELLIGENCE PROGRAMS								
INTELLIGENCE TRAINING EQUIPMENT		3,057				-		3,057
INTELLIGENCE COMM EQUIPMENT		24,139				-		24,139
ELECTRONIC PROGRAMS								
AIR TRAFFIC CONTROL/LANDING SYSTEM (ATCALs)		12,821				-4,000		8,821

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BASE FOR REPROGRAMMING ACTIONS
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APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, AIR FORCE						FISCAL YEAR PROGRAM: 2008		
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
2/ MACS Readiness		(-)				(-4,000)		(-4,000)
NATIONAL AIRSPACE SYSTEM		50,429				-		50,429
THEATER AIR CONTROL SYSTEM IMPROVEMENT		61,769				-8,500		53,269
2/ BCS-Mobile -Transfer to RDAF, Item 146		(-)				(-8,500)		(-8,500)
WEATHER OBSERVATION/FORECAST		23,650				-		23,650
1/ Fixed Base Weather Observation Systems 3/		(-)				(-)		(-)
STRATEGIC COMMAND AND CONTROL		41,216				-		41,216
CHEYENNE MOUNTAIN COMPLEX		18,612				-		18,612
DRUG INTERDICTION PROGRAM		446				-		446
SPECIAL COMMUNICATIONS-ELECTRONICS PROJECTS								
GENERAL INFORMATION TECHNOLOGY		113,348				7,200		120,548
1/ SELDI		(-)				(1,600)		(1,600)
1/ Pocket J for NORAD Immediate Warfighter Need		(-)				(2,400)		(2,400)
1/ IMPACT		(-)				(1,600)		(1,600)
1/ Mobile Common Data Link Gateway 4/		(-)				(1,600)		(1,600)
AF GLOBAL COMMAND AND CONTROL SYSTEM (GCCS)		14,319				-		14,319
MOBILITY COMMAND & CONTROL SUPPORT		10,420				-		10,420
AIR FORCE PHYSICAL SECURITY SYSTEM		78,189				-1,580		76,609
1/ AVT234-Target Motion Cueing Integration kits		(-)				(500)		(500)
1/ IBDSS for Moody Air Force Base		(-)				(1,600)		(1,600)
2/ Non-Strategic Security Systems-Reduction in Growth		(-)				(-5,280)		(-5,280)
1/ Ground Space Electronic Sec Sys, Schriever AFB		(-)				(1,600)		(1,600)
COMBAT TRAINING RANGES		33,423				58,400		91,823
1/ Unmanned Threat Emitter Modernization		(-)				(2,400)		(2,400)
1/ Savannah Combat Readiness Training Centers (CRTC)		(-)				(4,000)		(4,000)
1/ Training Range Enhancements		(-)				(32,000)		(32,000)
1/ Red Flag PARC Upgrades		(-)				(20,000)		(20,000)
MINIMUM ESSENTIAL EMERGENCY COMM NET (MEECN)		10,700				-		10,700
C3 COUNTERMEASURES		7,421				-		7,421
GCSS-AF FOS		27,798				-		27,798
THEATER BATTLE MANAGEMENT C2 SYSTEMS		22,702				-		22,702
1/ Mobile Common Data Link Gateway 4/		(-)				(-)		(-)
AIR OPERATIONS CENTER (AOC)		43,659				-		43,659
AIR FORCE COMMUNICATIONS								
BASE INFORMATION INFRASTRUCTURE		323,347				-		323,347
1/ Secure Wireless LAN, 183rd Fighter Wing (ILANG) 5/		(-)				(-)		(-)

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APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Integrated Imagery Newtwork-Nevada National Guard 5/ USCENTCOM		(-) 113,553				(-) -		(-) 113,553
SPACE PROGRAMS								
SPACE BASED IR (SBIR) SENSOR PROGRAM - SPACE		3,979				-		3,979
NAVSTAR GPS SPACE		14,077				-		14,077
NUDET DETECTION SYSTEM (NDS) SPACE		16,459				-		16,459
AF SATELLITE CONTROL NETWORK SPACE		50,268				-		50,268
SPACELIFT RANGE SYSTEM SPACE		122,559				-		122,559
MILSATCOM SPACE		116,902				1,600		118,502
1/ Ground Multiband Terminal (GMT)		(-)				(1,600)		(1,600)
SPACE MODS SPACE		26,490				-		26,490
COUNTERSPACE SYSTEMS		22,846				-		22,846
ORGANIZATION AND BASE								
TACTICAL C-E EQUIPMENT		208,863				-8,900		199,963
1/ Joint Helmet Mounted Cueing System		(-)				(3,500)		(3,500)
1/ Rover III Receiver		(-)				(2,400)		(2,400)
2/ Theater Deployable Communications		(-)				(-14,800)		(-14,800)
COMBAT SURVIVOR/EVADER LOCATER RADIO		27,174				-		27,174
RADIO EQUIPMENT		12,235				-		12,235
TV EQUIPMENT (AFRTV)		3,110				-		3,110
CCTV/AUDIOVISUAL EQUIPMENT		9,839				-		9,839
BASE COMMUNICATIONS INFRASTRUCTURE		115,606				20,968		136,574
1/ Digital Deployed Training Campus (DDTC) for ANG		(-)				(3,200)		(3,200)
1/ Alaska Land Mobile Radio (ALMR)		(-)				(2,000)		(2,000)
1/ Great Plains Joint Regional Training Center		(-)				(500)		(500)
1/ AK NORAD Comm Survivability and Diversity		(-)				(7,468)		(7,468)
1/ Secure Wireless LAN, 183rd Fighter Wing (ILANG) 5/		(-)				(2,000)		(2,000)
1/ Integrated Imagery Newtwork - Nevada N G 5/		(-)				(5,800)		(5,800)
ITEMS LESS THAN \$5,000,000		-				-		-
1/ Smoky Hill Range Urban Operations/Disaster City Tr 6/		(-)				(-)		(-)
MODIFICATIONS								
COMM - ELECTRONICS MODIFICATIONS		35,460				4,000		39,460
1/ Fixed Base Weather Observation Systems 3/		(-)				(4,000)		(4,000)
TOTAL - ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT		2,002,597				8,188		2,010,785

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APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT								
PERSONAL SAFETY AND RESCUE EQUIPMENT								
NIGHT VISION GOGGLES		21,251				1,600		22,851
1/ QUADEYE Night Vision Goggles for HH-60 Aircraft		(-)				(1,600)		(1,600)
BASE INDUSTRIAL SUPPORT EQUIPMENT								
MECHANIZED MATERIAL HANDLING EQUIPMENT		22,177				-		22,177
BASE SUPPORT EQUIPMENT								
BASE PROCURED EQUIPMENT		17,360				10,720		28,080
1/ Inertia Reel Restraint System Retrofit 7/		(-)				(-)		(-)
1/ Machine Gun Training Sys (MGTS) for the ANG		(-)				(4,000)		(4,000)
1/ Laser Marsmanship Training System (LMTS)		(-)				(4,000)		(4,000)
1/ Great Plains Joint Regional Tng Ctr Sfty Eq (fm 8)		(-)				(320)		(320)
1/ Smoky Hill Range Urban Operations/Disaster City Tr 6/		(-)				(2,400)		(2,400)
AIR BASE OPERABILITY		6,221				-		6,221
PRODUCTIVITY ENHANCING CAPITAL INVESTMENTS		3,035				-		3,035
MOBILITY EQUIPMENT		36,932				-		36,932
ITEMS LESS THAN \$5,000,000		53,876				-8,300		45,576
1/ Joint Combined Aircrew Systems Tester (JCAST)		(-)				(2,000)		(2,000)
2/ Reduction to Growth		(-)				(-15,400)		(-15,400)
1/ Life Support Radio Test Sets		(-)				(1,200)		(1,200)
1/ Rescue Streamer Distress Signal (Trans fm Line 53)		(-)				(1,500)		(1,500)
1/ Inertia Reel Restraint System Retrofit 7/		(-)				(2,400)		(2,400)
SPECIAL SUPPORT PROJECTS								
PRODUCTION ACTIVITIES		23,998				-		23,998
DEFENSE AIRBORNE RECONNAISSANCE PROJECTS (DARP)		22,532				-		22,532
RC135								
DEFENSE AIRBORNE RECONNAISSANCE PROJECTS (DARP)		197,806				1,600		199,406
MRIGS								
1/ Distributed Ground Station-Work Station Eq Sets		(-)				(1,600)		(1,600)
CLASSIFIED PROGRAMS		12,245,564				84,830		12,330,394
SPECIAL UPDATE PROGRAM		532,214				-7,100		525,114
Air Froce Requested Transfer		(-)				(-7,100)		(-7,100)
DEFENSE SPACE RECONNAISSANCE PROGRAM		15,573				-		15,573

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APPROPRIATION ACCOUNT TITLE: OTHER PROCUREMENT, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
TOTAL - OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT		13,198,539				83,350		13,281,889
<u>BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS</u>								
INITIAL/REPLENISHMENT SPARES		27,935				-5,800		22,135
2/ Ahead of Need		(-)				(-5,800)		(-5,800)
TOTAL - SPARES AND REPAIR PARTS		27,935				-5,800		22,135
<u>UNDISTRIBUTED ADJUSTMENTS</u>								
Contractor Efficiencies (Sec. 8097)		-				-106,252		-106,252
Economic Assumptions (Sec. 8104)		(-)				(-24,805)		(-24,805)
FFRDC (Sec. 8025(f))		(-)				(-79,560)		(-79,560)
FFRDC (Sec. 8025(f))		(-)				(-1,887)		(-1,887)
TOTAL PROGRAM		15,421,162				-86,820		15,334,342
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 110-116)		15,421,162				19,432		15,440,594
P.L. 110-116, Section 8025(f)		-				-1,887		-1,887
P.L. 110-116, Section 8097		-				-24,805		-24,805
P.L. 110-116, Section 8104		-				-79,560		-79,560
TOTAL FINANCING - FY PROGRAM		15,421,162				-86,820		15,334,342

- 1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.
- 3/ Technical adjustment to move funds within the same budget program BA 03 and ensure correct execution of funds. Funds are moved from WSC 833070 to WSC 838010.
- 4/ Technical adjustment to move funds within the same budget program BA 03 and ensure correct execution of funds. Funds are moved from WSC 834520 to WSC 834010.
- 5/ Technical adjustment to move funds within the same budget program BA 03 and ensure correct execution of funds. Funds are moved from WSC 835070 to WSC 837300.
- 6/ This item reflects a technical adjustment to realign funding from BA 03 to BA 04 to correct P-1 line. Funds are moved from WSC 837990 Items Less Than \$5M to 845010 Base Procured Equipment.
- 7/ Technical adjustment to move funds within the same budget program BA 04 and ensure correct execution of funds. Funds are moved from WSC 845010 to WSC 845990.

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APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE						FISCAL YEAR PROGRAM: 2008			
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION		
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
<u>PROGRAM</u>									
<u>BUDGET ACTIVITY 01: BASIC RESEARCH</u>									
0601102F DEFENSE RESEARCH SCIENCES		258,259				32,100		290,359	
1/ Chabot Space and Science Center		(-)				(800)		(800)	
1/ Integrated Mechanism for Human-Computer		(-)				(1,000)		(1,000)	
1/ Solar Powered Interior Lighting Technology		(-)				(1,600)		(1,600)	
1/ Nanotechnology Biosensors & Bio-Threat Detectors		(-)				(2,000)		(2,000)	
1/ Hybrid Material for Thermal Management		(-)				(1,600)		(1,600)	
1/ Coal Transformation Laboratory		(-)				(1,000)		(1,000)	
1/ Advanced Design Tech for Hypersonic Research		(-)				(2,400)		(2,400)	
1/ High Energy Laser for Testing		(-)				(5,000)		(5,000)	
1/ UNR-Millimeter Wave-Based Fatigue Countermeasures		(-)				(700)		(700)	
1/ National Aerospace Leadership Initiative 7/		(-)				(16,000)		(16,000)	
0601103F UNIVERSITY RESEARCH INITIATIVES		104,304				16,400		120,704	
1/ Battlespace: Reducing Military Decision Cycles		(-)				(2,400)		(2,400)	
1/ High Temp Hydrogen Energy Production Facility		(-)				(1,000)		(1,000)	
1/ Prep for Educators & Students/Space Education		(-)				(1,600)		(1,600)	
1/ Secure Grids for Network Centric Operations		(-)				(2,400)		(2,400)	
1/ University Research Initiatives		(-)				(8,000)		(8,000)	
1/ Frank R. Seaver Science & Engineering Complex		(-)				(1,000)		(1,000)	
0601108F HIGH-ENERGY LASER RESEARCH INITIATIVES		12,636				-		12,636	
TOTAL - BASIC RESEARCH		375,199				48,500		423,699	
<u>BUDGET ACTIVITY 02: APPLIED RESEARCH</u>									
<u>0602015F MEDICAL DEVELOPMENT</u>									
1/ Tricorder Detector		(-)				4,700		4,700	
1/ National Center for Integrated Disaster Response		(-)				(1,200)		(1,200)	
1/ Clinical Phenotyping & Genetic Mapping		(-)				(2,000)		(2,000)	
0602102F MATERIALS		122,794				(1,500)		(1,500)	
1/ Chrome Free Corrosion Protection for Aircraft		(-)				(1,600)		(1,600)	
1/ Laser Capabilities for Aerospace Microfabrication		(-)				(1,600)		(1,600)	
1/ Intelligent Carbon Nanotube Based Computer Devices		(-)				(4,800)		(4,800)	
1/ Aircraft Active Corrosion Protective Compounds		(-)				(1,000)		(1,000)	
1/ Advanced Material for Military Aircraft Structure		(-)				(2,800)		(2,800)	
1/ Blast Resistant Concrete Products		(-)				(1,600)		(1,600)	
1/ APVT Material for High Power Devices		(-)				(1,600)		(1,600)	
1/ Plasma-Sphere Array for Flexible Electronics		(-)				(1,600)		(1,600)	

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Advanced Carbon Fiber Research & Testing		(-)				(3,000)		(3,000)
1/ Aircraft Fatigue Modeling and Simulation		(-)				(2,500)		(2,500)
1/ Science for Sustainment Initiative		(-)				(1,600)		(1,600)
1/ ONAMI Safer Nanomaterials and Nanomanufacturing		(-)				(3,200)		(3,200)
1/ Pennsylvania Nanomaterial Commercialization Center		(-)				(1,600)		(1,600)
1/ High Temp Aerogel Material/Global Strike Vehicles		(-)				(1,600)		(1,600)
1/ Nanocomposites for Energy Storage & Pulsed Power		(-)				(800)		(800)
1/ Nano-Materials/Advanced Aerospace Application		(-)				(1,600)		(1,600)
1/ University of Houston Consortium (CONTACT)		(-)				(2,400)		(2,400)
1/ Gallium Nitride (GaN) RF Power Technology		(-)				(1,600)		(1,600)
1/ Life Shield Blast Resistant Panels		(-)				(1,000)		(1,000)
2/ Material for Space-Program Growth		(-)				(-1,500)		(-1,500)
1/ Advanced Aerospace Carbon Foam Heat Exchangers		(-)				(1,600)		(1,600)
1/ Advanced Engineered Non-Linear Optical Materials		(-)				(960)		(960)
1/ Air Force Minority Leaders Program		(-)				(6,000)		(6,000)
1/ Durable Hybrid Coatings for Aircraft Systems		(-)				(1,200)		(1,200)
1/ Fire and Blast Resistant Material/Force Protection		(-)				(1,600)		(1,600)
1/ Nanocomposites for Lighting Protection		(-)				(1,600)		(1,600)
1/ Nanotechnology Research		(-)				(5,000)		(5,000)
1/ Polymer Stress and Sensor Damage Sensors		(-)				(2,900)		(2,900)
1/ Innovative Polymeric Material/3D Microdevice Con. 9/		(-)				(1,000)		(1,000)
0602201F AEROSPACE VEHICLE TECHNOLOGIES		131,948				8,800		140,748
1/ Cognitive UAV		(-)				(1,000)		(1,000)
1/ Rapid Intergration & Technology Evaluation		(-)				(1,000)		(1,000)
1/ Advancement of Intelligent Aerospace Systems		(-)				(2,000)		(2,000)
1/ Characterization of Airbone Environ/Tact Laser		(-)				(4,000)		(4,000)
1/ Singe-Mode Optical Connectors		(-)				(800)		(800)
0602202F HUMAN EFFECTIVENESS APPLIED RESEARCH		79,856				12,800		92,656
1/ Warfighter Pocket XP-Next Gen		(-)				(1,600)		(1,600)
1/ Imaging Tools/Human Perform. Enhancement		(-)				(1,600)		(1,600)
1/ Ubiquitous RFID Chem/Bio Detection		(-)				(800)		(800)
1/ Component Object Model Attitude Control System		(-)				(4,000)		(4,000)
1/ Solid Electrolyte Oxygen Separator		(-)				(3,200)		(3,200)
1/ MAICE 4/		(-)				(1,600)		(1,600)
0602203F AEROSPACE PROPULSION		179,161				39,400		218,561
1/ Develop & Test/Adv Paraffin-Based Hybrid Rockets		(-)				(1,600)		(1,600)
1/ Center for Solar Electricity and Hydrogen 10/		(-)				(-)		(-)
1/ LOX/Methane Cooled Upper Stage Rocket Engine		(-)				(1,000)		(1,000)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Modified F-22 Maintenance-Free Nickel Cadmium		(-)				(1,400)		(1,400)
1/ Advanced Vehicle and Propulsion Center		(-)				(1,600)		(1,600)
1/ Integrated Electrical Starter/Generator		(-)				(2,000)		(2,000)
1/ Hydrocarbon Boost Technology Demonstrator		(-)				(1,200)		(1,200)
1/ THEMA- Thermal and Energy Management/Aerospce		(-)				(3,500)		(3,500)
1/ WASH Oxygen Sensor and Cell Battery Controller		(-)				(1,200)		(1,200)
1/ Active Combustion Control System		(-)				(3,500)		(3,500)
1/ Advanced Fuel Cell Based Power System/Small UAVs		(-)				(800)		(800)
1/ Alternative Energy Research		(-)				(10,000)		(10,000)
1/ High Energy Superior Lithium Battery Technology		(-)				(6,000)		(6,000)
1/ VDVP for UAV/UCAV Aircraft Engines		(-)				(1,600)		(1,600)
1/ Hybrid Bearings 8/		(-)				(2,400)		(2,400)
1/ Integrated Propulsion Analysis Tool (IPAT) 11/ 0602204F AEROSPACE SENSORS		(-)				(1,600)		(1,600)
1/ Optical Maximum Entrophy Verification (OMEV)		108,055				14,000		122,055
1/ Sensor Fusion		(-)				(800)		(800)
1/ OPAL (Optically Pumped Atomic Laser for Defense)		(-)				(1,600)		(1,600)
1/ Antennas		(-)				(3,200)		(3,200)
1/ Low Volt, Wideband Electro-Optic Polymer Modulator		(-)				(1,000)		(1,000)
1/ Super-Resolution Sensor System (S3)		(-)				(2,400)		(2,400)
0602500F MULTI-DISCIPLINARY SPACE TECHNOLOGY		-				(5,000)		(5,000)
1/ Integrated Propulsion Analysis Tool (IPAT) 11/ 0602601F SPACE TECHNOLOGY		(-)				-		-
1/ Ad. Mod. Avionics/Operationally Responsive Space		109,566				(-)		(-)
1/ Multicontinuum Technology for Space Structures		(-)				19,650		129,216
1/ Mission Design and Analysis Tool		(-)				(2,000)		(2,000)
1/ Shielding Rocket Payloads		(-)				(2,000)		(2,000)
1/ Deployable Structure Systems for Space		(-)				(500)		(500)
1/ Field Programmable Gate Arrays		(-)				(350)		(350)
1/ HAARP		(-)				(1,600)		(1,600)
1/ Microsatellite Target System		(-)				(1,600)		(1,600)
1/ Nuclear Test Seismic Research		(-)				(3,200)		(3,200)
1/ Reconfigurable Electronics and Non-Volatile Memory		(-)				(1,600)		(1,600)
1/ Center for Solar Electricity & Hydrogen 10/ 0602602F CONVENTIONAL MUNITIONS		(-)				(2,400)		(2,400)
1/ Advanced Nanotube Micro-Munition Weapon		57,804				(2,400)		(2,400)
0602605F DIRECTED ENERGY TECHNOLOGY		(-)				1,200		59,004
1/ Ceramics for Next-Generation Tactical Laser System		54,883				(1,200)		(1,200)
		(-)				2,400		57,283
						(2,400)		(2,400)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0602702F COMMAND, CONTROL & COMMUNICATIONS		116,705				5,500		122,205
1/ Compact Laser Terminal/Airborne Network Centric		(-)				(2,000)		(2,000)
1/ Adaptive Optics Lasercom		(-)				(1,600)		(1,600)
1/ Cyber Attack Mitigation&Exploitation Laboratory II		(-)				(1,900)		(1,900)
0602890F HIGH-ENERGY LASER RESEARCH		50,303				-		50,303
TOTAL - APPLIED RESEARCH		1,011,075				166,310		1,177,385
BUDGET ACTIVITY 03: ADVANCED TECHNOLOGY DEVELOPMENT								
0603112F ADVANCED MATERIALS FOR WEAPON SYSTEMS		39,730				15,500		55,230
1/ Continuous Integrated Vehicle Health Monitoring		(-)				(1,200)		(1,200)
1/ Encapsulated Ballistic Protection System		(-)				(1,000)		(1,000)
1/ Coated Field Repair (2K Gun)		(-)				(1,000)		(1,000)
1/ National Aerospace Leadership Initiative 7/		(-)				(-)		(-)
1/ EMI Grid Fabrication Technology		(-)				(1,600)		(1,600)
1/ Aircraft Evaluation Readiness Initiative		(-)				(2,000)		(2,000)
1/ Hybrid Bearings 8/		(-)				(-)		(-)
1/ Metals Affordability Initiative		(-)				(5,000)		(5,000)
1/ Strategic Bio-Fuels Supply Program		(-)				(1,600)		(1,600)
1/ Material Integrity Management Research		(-)				(500)		(500)
1/ Body Armor Improved Ballistic Protection 12/		(-)				(1,600)		(1,600)
0603203F ADVANCED AEROSPACE SENSORS		55,549				7,200		62,749
1/ TacNode-Tactical Airborne Communication Node		(-)				(3,200)		(3,200)
1/ Active UAV Phenomenology Transition		(-)				(4,000)		(4,000)
1/ Moving Target Strike 13/		(-)				(-)		(-)
0603211F AEROSPACE TECHNOLOGY DEV/DEMO		64,922				2,400		67,322
1/ Advance Aerospace Titanium Structures Initiative		(-)				(1,600)		(1,600)
1/ BASSET UAV		(-)				(800)		(800)
0603216F AEROSPACE PROPULSION & POWER TECHNOLOGY		117,990				25,500		143,490
1/ FRESH Li Ion Battery Program		(-)				(1,000)		(1,000)
1/ Versatile Affordable Advanced Turbine Engine		(-)				(3,600)		(3,600)
1/ Ceramic Matrix Composite Airfoil Capability		(-)				(1,000)		(1,000)
1/ Texas Research Institute for Environmental Studies		(-)				(1,200)		(1,200)
1/ Bi-Polar Wafer-Cell Nickel Metal Hydride Battery		(-)				(2,000)		(2,000)
1/ Family of Motors Capability Demonstration		(-)				(6,400)		(6,400)
1/ Silicon Carbide Power Electronics		(-)				(5,500)		(5,500)
1/ High Speed Turbine Engine Demonstrator		(-)				(4,800)		(4,800)
0603231F CREW SYSTEMS AND PERSONNEL PROTECTION TECHNOLOGY		28,558				10,100		38,658

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
1/ Variable Transmittance Visor		(-)				(1,000)		(1,000)
1/ Virtual Medical Trainer		(-)				(2,400)		(2,400)
1/ Battlefield Automatic Life Status Monitor (BALSM)		(-)				(1,600)		(1,600)
1/ Low Cost/Improved Performance/Helmet Display		(-)				(2,700)		(2,700)
1/ Water Purification with Fused Carbon Nanotube		(-)				(2,400)		(2,400)
0603270F ELECTRONIC COMBAT TECHNOLOGY		23,743				3,200		26,943
1/ BLADES(Real-Time Battlefield Laser Detection Sys)		(-)				(1,500)		(1,500)
1/ Innovative Polymeric Material/3-D Microdevice Con 9/		(-)				(-)		(-)
1/ Adv Threat Alert Adv Technolgy Demonstration		(-)				(1,700)		(1,700)
0603401F ADVANCED SPACECRAFT TECHNOLOGY		78,704				22,600		101,304
1/ Small Low Cost Reconnaissance Spacecraft		(-)				(1,800)		(1,800)
1/ Micromachined Switches/Next Gen Modular Satellite		(-)				(2,400)		(2,400)
1/ Microsatellite Serial Manufacturing		(-)				(1,600)		(1,600)
1/ Satellite Coherent Optical Receiver (SCORE)		(-)				(2,000)		(2,000)
1/ Space Situational Awareness		(-)				(1,200)		(1,200)
1/ Systematic Approach/Radiation Hardened Electronics		(-)				(2,400)		(2,400)
1/ Intelligent Free Space Optical Sat. Communications		(-)				(1,600)		(1,600)
1/ Radially Segmented Launch Vehicle (RSLV)		(-)				(1,600)		(1,600)
2/ Advanced Space-Based Infrared Technology		(-)				(-1,500)		(-1,500)
1/ COTS Techn/Space Situational Awareness		(-)				(2,000)		(2,000)
1/ Large Automated Production/Expendable Launch		(-)				(4,300)		(4,300)
1/ Thin Film Amorphous Solar Arrays		(-)				(3,200)		(3,200)
0603422F GPS EXTENTION PROGRAM		70,758				-70,758		-
2/ Transferred to RDT&E, Navy Line 17		(-)				(-70,758)		(-70,758)
0603444F MAUI SPACE SURVEILLANCE SYSTEM (MSSS)		5,237				37,200		42,437
1/ High Accuracy Network Determination System		(-)				(5,200)		(5,200)
1/ Maui Space Surveillance System Operations Research		(-)				(23,000)		(23,000)
1/ PanSTARRS		(-)				(9,000)		(9,000)
0603601F CONVENTIONAL WEAPONS TECHNOLOGY		16,904				1,600		18,504
1/ Body Amor Improved Ballistic Protection 12/		(-)				(-)		(-)
1/ Moving Target Strike 13/		(-)				(1,600)		(1,600)
0603605F ADVANCED WEAPONS TECHNOLOGY		43,999				30,900		74,899
1/ All Electric Laser		(-)				(1,900)		(1,900)
1/ Applications/LIDAR to Vehicles With Analysis		(-)				(8,400)		(8,400)
1/ Real-Time Optical Surveillance Applications		(-)				(1,600)		(1,600)
1/ Satellite Active Imaging National Testbed Program		(-)				(2,400)		(2,400)
1/ Space Situational Awareness Research		(-)				(15,000)		(15,000)
1/ Compound Zoom for Airborne Reconnaissance(CZAR)		(-)				(1,600)		(1,600)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0603789F C3I ADVANCED DEVELOPMENT		27,357				5,700		33,057
1/ Interoperability Network to Fuse & Exchange		(-)				(800)		(800)
1/ Collaboration Gateway		(-)				(1,000)		(1,000)
1/ Massively Parallel Optical Interconnects		(-)				(3,900)		(3,900)
0603924F HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM		3,815				-		3,815
TOTAL - ADVANCED TECHNOLOGY DEVELOPMENT		577,266				91,142		668,408
<u>BUDGET ACTIVITY 04: ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES</u>								
0305178F NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SATELLITE SYSTEM (NPOESS)		334,871				-		334,871
0603260F INTELLIGENCE ADVANCED DEVELOPMENT		4,930				1,000		5,930
1/ Multilingual Text Mining Platform/Intel Analysts		(-)				(1,000)		(1,000)
0603287F PHYSICAL SECURITY EQUIPMENT		466				2,400		2,866
1/ Tactical Automated Security System ACM		(-)				(2,400)		(2,400)
0603421F NAVSTAR GLOBAL POSITIONING SYSTEM III		587,226				-100,000		487,226
2/ GPS III		(-)				(-100,000)		(-100,000)
0603430F ADVANCED EHF MILSATCOM (SPACE)		603,179				-		603,179
0603432F POLAR MILSATCOM (SPACE)		178,754				-		178,754
0603438F SPACE CONTROL TECHNOLOGY		37,604				29,000		66,604
1/ Self Aware-Space Situational Awareness		(-)				(25,000)		(25,000)
1/ Multi-Mission Deployable Optical System		(-)				(4,000)		(4,000)
0603742F COMBAT IDENTIFICATION TECHNOLOGY		26,054				-		26,054
0603790F NATO RESEARCH & DEVELOPMENT		4,280				-		4,280
0603791F INTERNATIONAL SPACE COOPERATIVE R&D		619				-		619
0603845F TRANSFORMATIONAL SATCOM (TSAT)		963,585				-150,000		813,585
2/ TSAT Program Growth		(-)				(-150,000)		(-150,000)
0603850F INTEGRATED BROADCAST SERVICE (DEM/VAL)		21,192				-		21,192
0603851F INTERCONTINENTAL BALLISTIC MISSILE (DEM/VAL)		26,519				4,800		31,319
1/ Conventional Strike Missiles Capability Demonstrat		(-)				(4,800)		(4,800)
0603854F WIDEBAND GAFILLER SYSTEM RDT&E (SPACE)		19,213				-		19,213
0603859F POLLUTION PREVENTION (DEM/VAL)		2,838				8,200		11,038
1/ Assessment of Alternative Energy/Ground Equipment		(-)				(2,400)		(2,400)
1/ Transforming Waste Plastics into Alternative Fuels		(-)				(1,000)		(1,000)
1/ Transformation&Modernization of Air Force Weapons		(-)				(2,400)		(2,400)
1/ Microcomposite Coatings for Chrome Replacement		(-)				(800)		(800)
1/ 02 Diesel Air Quality Project		(-)				(1,600)		(1,600)

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE						FISCAL YEAR PROGRAM: 2008		
LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0603860F JOINT PRECISION APPROACH AND LANDING SYSTEM - DEM/VAL		7,544				-		7,544
0604856F COMMON AERO VEHICLE (CAV)		32,806				-28,806		4,000
1/ Ballistic Missile Technology		(-)				(4,000)		(4,000)
2/ CAV(HTV&CSM) Transfer to RDT&E, Defense Wide		(-)				(-32,806)		(-32,806)
0604857F OPERATIONALLY RESPONSIVE SPACE		87,032				10,100		97,132
1/ Operationally Responsive Space		(-)				(6,100)		(6,100)
1/ Low Earth Orbit Nanosatellite		(-)				(4,000)		(4,000)
TOTAL - ADVANCED COMPONENT DEVELOPMENT & PROTOTYPES		2,938,712				-223,306		2,715,406
BUDGET ACTIVITY 05: SYSTEM DEVELOPMENT & DEMONSTRATION								
0207434F LINK-16 SUPPORT AND SUSTAINMENT		199,363				-3,000		196,363
2/ Objective Gateway - Core Contract Award		(-)				(-3,000)		(-3,000)
0207450F MULTI-SENSOR C2 AIRCRAFT (MC2A)		39,703				-		39,703
0207451F SINGLE INTEGRATED AIR PICTURE (SIAP)		4,976				-		4,976
0207701F FULL COMBAT MISSION TRAINING		87,096				-15,000		72,096
2/ F-15/F-16 Simulator Integration Development		(-)				(-15,000)		(-15,000)
0401138F JOINT CARGO AIRCRAFT		42,368				-21,368		21,000
2/ Unjustified Request		(-)				(-21,368)		(-21,368)
0401318F CV-22		16,688				-		16,688
0603840F GLOBAL BROADCAST SERVICE (GBS)		29,407				-		29,407
0604222F NUCLEAR WEAPONS SUPPORT		20,319				-		20,319
0604226F B-1B		159,126				-6,000		153,126
2/ Program Execution-Vertical Situation Display		(-)				(-15,000)		(-15,000)
1/ B-1 Bomber 16 Carry Adapter		(-)				(9,000)		(9,000)
15/ Smart Bomb Rack Unit, Transfer from APAF, Line 24		(-)				(-)		(-)
0604233F SPECIALIZED UNDERGRADUATE FLIGHT TRAINING		12,622				2,400		15,022
1/ AT-6B for the Air National Guard		(-)				(2,400)		(2,400)
0604240F B-2 ADVANCED TECHNOLOGY BOMBER		244,019				53,800		297,819
1/ Radar Modernization Program		(-)				(38,000)		(38,000)
1/ Small Diameter Bomb		(-)				(5,800)		(5,800)
1/ Massive Ordnance Penetrator for B-2		(-)				(10,000)		(10,000)
0604261F PERSONNEL RECOVERY SYSTEMS		290,059				-185,059		105,000
2/ Contract Award Delay		(-)				(-86,059)		(-86,059)
2/ Transfer to Line 57, APAF Only For H-60 Upgrades		(-)				(-99,000)		(-99,000)
0604270F EW DEVELOPMENT		101,649				1,600		103,249
1/ Rapid Replacement/Logistics Electronic Components		(-)				(1,600)		(1,600)
0604287F PHYSICAL SECURITY EQUIPMENT		34				-		34

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APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0604329F SMALL DIAMETER BOMB (SDB)		145,191				-		145,191
0604421F COUNTERSPACE SYSTEMS		53,412				11,000		64,412
1/ Space Control Test Capabilities		(-)				(4,000)		(4,000)
1/ RAIDRS Block 20		(-)				(7,000)		(7,000)
0604425F SPACE SITUATION AWARENESS SYSTEMS		187,804				9,800		197,604
1/ Space Fence		(-)				(9,800)		(9,800)
0604429F AIRBORNE ELECTRONIC ATTACK		20,007				4,000		24,007
1/ B-52 CCJ 3/		(-)				(4,000)		(4,000)
0604441F SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD		587,004				-		587,004
0604443F ALTERNATIVE INFRARED SPACE SYSTEM (AIRSS)		230,887				-155,000		75,887
2/ Program Growth		(-)				(-155,000)		(-155,000)
0604602F ARMAMENT ORDNANCE DEVELOPMENT		1,985				1,200		3,185
1/ I-1000 Warhead Technology Demonstration		(-)				(1,200)		(1,200)
0604604F SUBMUNITIONS		1,988				-		1,988
0604617F AGILE COMBAT SUPPORT		10,623				1,600		12,223
1/ Improvised Ordnance Detonator-Advanced Development		(-)				(1,600)		(1,600)
0604706F LIFE SUPPORT SYSTEMS		12,649				1,000		13,649
1/ ACES II Ejection Seat Improvement		(-)				(1,000)		(1,000)
0604735F COMBAT TRAINING RANGES		17,657				-		17,657
0604740F INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A)		189				26,600		26,789
1/ Program Engineering Interoperability Framework		(-)				(1,600)		(1,600)
1/ Enterprise Services for Reach Back Capabilities		(-)				(3,000)		(3,000)
1/ MEDSTARS Integration/Global Combat Support System		(-)				(1,600)		(1,600)
1/ Airborne Web Services (AWS) Spiral 5		(-)				(800)		(800)
1/ Distributed Mission Interoperability Toolkit		(-)				(4,000)		(4,000)
1/ ASSET eWing&Data Fusion Techn. Integration Base		(-)				(4,000)		(4,000)
1/ Global Awareness Presentation Services (GAPS)		(-)				(2,400)		(2,400)
1/ Command & Control Service Level Management Program 5/		(-)				(8,000)		(8,000)
1/ Research Visualization Facility 6/		(-)				(1,200)		(1,200)
0604750F INTELLIGENCE EQUIPMENT		1,469				3,600		5,069
1/ Electronic Warfare Wireless Testing Center		(-)				(3,600)		(3,600)
0604800F JOINT STRIKE FIGHTER EMD		1,780,874				223,450		2,004,324
1/ Alternate Engine Development		(-)				(240,000)		(240,000)
1/ Production Affordability Initiatives & Info Assure		(-)				(100,000)		(100,000)
1/ Small Business Technology Insertion Program		(-)				(25,000)		(25,000)
2/ Excess Award Fees		(-)				(-8,550)		(-8,550)
2/ Joint Strike Fighter overbilling		(-)				(-133,000)		(-133,000)

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LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0605011F RDT&E FOR AGING AIRCRAFT		17,021				3,600		20,621
1/ Enhanced Smart Triple Ejector Rack		(-)				(1,600)		(1,600)
1/ Aging Landing Gear Life Extension		(-)				(2,000)		(2,000)
0605807F TEST AND EVALUATION SUPPORT		3,044				-		3,044
TOTAL - SYSTEM DEVELOPMENT & DEMONSTRATION		4,319,233				-41,777		4,277,456
BUDGET ACTIVITY 06: RDT&E MANAGEMENT SUPPORT								
0604256F THREAT SIMULATOR DEVELOPMENT		39,892				-		39,892
0604759F MAJOR TEST AND EVALUATION INVESTMENT		59,064				5,200		64,264
1/ FPS-16 Radar Mobilization Upgrade		(-)				(1,600)		(1,600)
1/ Holloman High Speed Test Track		(-)				(3,600)		(3,600)
0605101F RAND PROJECT AIR FORCE		30,999				-		30,999
0605712F INITIAL OPERATIONAL TEST AND EVALUATION		30,203				-		30,203
2/ 0605807F TEST AND EVALUATION SUPPORT		737,558				-15,000		722,558
2/ Execution		(-)				(-15,000)		(-15,000)
0605860F ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)		15,145				4,000		19,145
1/ Ballistic Missile Range Safety Technology		(-)				(4,000)		(4,000)
0605864F SPACE TEST PROGRAM		47,430				-		47,430
0605976F FACILITIES RESTORATION AND MODERNIZATION - TEST AND EVALUATION		59,131				1,000		60,131
1/ Base Facility Energy Independence		(-)				(1,000)		(1,000)
0605978F FACILITIES SUSTAINMENT - TEST AND EVALUATION		30,865				3,200		34,065
1/ Base Facility Energy Independence		(-)				(3,200)		(3,200)
1001004F INTERNATIONAL ACTIVITIES		4,041				-		4,041
TOTAL - RDT&E MANAGEMENT SUPPORT		1,054,328				-1,600		1,052,728
BUDGET ACTIVITY 07: OPERATIONAL SYSTEMS DEVELOPMENT								
0101113F B-52 SQUADRONS		41,916				500		42,416
1/ B-52 CCJ 3/		(-)				(-)		(-)
1/ Common Reconfigurable Advanced Thermal Mgt. System		(-)				(500)		(500)
0101122F AIR LAUNCHED CRUISE MISSILE (ALCM)		4,672				-		4,672
0101313F STRATEGIC WAR PLANNING SYSTEM - USSTRATCOM		20,340				-		20,340
0101314F NIGHT FIST - USSTRATCOM		5,296				-		5,296
0102326F REGION/SECTOR OPERATIONS CONTROL CENTER MODERNIZATION		23,495				-		23,495
0203761F WARFIGHTER RAPID ACQUISITION PROGRAM		14,245				-		14,245
0205219F PREDATOR UAV (JMIP)		61,069				3,200		64,269
1/ Predator Aircrew Mission Training System Upgrade		(-)				(3,200)		(3,200)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0207131F A-10 SQUADRONS		1,963				-		1,963
0207133F F-16 SQUADRONS		90,620				-20,000		70,620
2/ Program Execution		(-)				(-20,000)		(-20,000)
0207134F F-15E SQUADRONS		101,251				14,000		115,251
1/ AESA Development and Demonstration		(-)				(6,000)		(6,000)
1/ F-15 AN/ALR-56C RWR Digital Receiver Upgrade		(-)				(5,600)		(5,600)
1/ F-15 AESA Radar Upgrade		(-)				(2,400)		(2,400)
0207138F F-22 SQUADRONS		743,593				-132,200		611,393
2/ Transfer to MilPers, Air Force		(-)				(-132,200)		(-132,200)
0207161F TACTICAL AIM MISSILE		7,927				-		7,927
0207163F ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)		36,838				-3,200		33,638
2/ JDRADM Premature Request		(-)				(-3,200)		(-3,200)
0207247F AIR FORCE TENCAP		11,526				-		11,526
0207253F COMPASS CALL		4,603				4,000		8,603
1/ Compass Call		(-)				(4,000)		(4,000)
0207268F AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM		139,042				-		139,042
0207325F JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)		12,152				-		12,152
0207410F AIR & SPACE OPERATIONS CENTER (AOC)		111,557				-10,500		101,057
2/ Space C2 Operations-Reduction for Space C2 System		(-)				(-10,500)		(-10,500)
0207412F CONTROL & REPORTING CENTER (CRC)		16,505				8,500		25,005
1/ BCS-Mobile Upgrades-Transfer from OPAF, Line 19		(-)				(8,500)		(8,500)
0207417F AIRBORNE WARNING & CONTROL SYSTEM (AWACS)		152,721				-		152,721
0207418F TAC AIRBORNE CONTROL SYSTEM		3,387				-		3,387
0207423F ADVANCED COMMUNICATIONS SYSTEMS		33,584				-		33,584
0207424F Evaluation & Analysis Program		650,608				-		650,608
0207438F THEATER BATTLE MANAGEMENT (TBM) C4I		9,961				-		9,961
0207445F FIGHTER TACTICAL DATA LINK		39,545				-		39,545
0207446F BOMBER TACTICAL DATA LINK		37,130				-		37,130
0207448F C2ISR TACTICAL DATA LINK		1,809				-		1,809
0207449F MULTI-SENSOR COMMAND AND CONTROL CONSTELLATION (MC2C)		45,049				-		45,049
0207581F JOINT SURVEILLANCE & TARGET ATTACK RADAR SYSTEM		65,924				16,800		82,724
1/ SYERS Demonstration		(-)				(16,000)		(16,000)
1/ Joint STARS Electro-Optical Adjunct		(-)				(800)		(800)
0207590F SEEK EAGLE		22,969				-		22,969

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LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0207601F USAF MODELING AND SIMULATION		23,044				-		23,044
1/ MAICE 4/		(-)				(-)		(-)
1/ Research Visualization Facility 6/		(-)				(-)		(-)
0207605F WARGAMING AND SIMULATION CENTERS		6,490				-		6,490
0207697F DISTRIBUTED TRAINING AND EXERCISES		7,522				-		7,522
0208006F MISSION PLANNING SYSTEMS		105,371				-		105,371
0208021F INFORMATION WARFARE SUPPORT		12,111				-		12,111
0208161F Special Evaluation System		760,312				10,100		770,412
Air Force Requested Transfer		(-)				(10,100)		(10,100)
0302015F E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)		19,529				-		19,529
0303112F AIR FORCE COMMUNICATIONS		2,022				-		2,022
0303131F MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK		103,846				-15,000		88,846
2/ Minuteman MEECN		(-)				(-15,000)		(-15,000)
0303140F INFORMATION SYSTEMS SECURITY PROGRAM		229,657				-41,847		187,810
2/ Unjustified Program Growth		(-)				(-45,047)		(-45,047)
1/ Cyber Security Defend and Attack Exercise		(-)				(2,400)		(2,400)
1/ Montana Cyber Security and Defend Exercises		(-)				(800)		(800)
0303141F GLOBAL COMBAT SUPPORT SYSTEM		10,631				1,200		11,831
1/ Technical Order Optimization		(-)				(1,200)		(1,200)
0303150F WWMCCS/GLOBAL COMMAND & CONTROL SYSTEM		3,397				1,200		4,597
1/ Carbon Nanotube Enhanced Power Sources		(-)				(1,200)		(1,200)
1/ Command & Control Service Level Management Program 5/		(-)				(-)		(-)
0303158F JOINT COMMAND AND CONTROL PROGRAM		5,841				-		5,841
0303601F MILSATCOM TERMINALS		388,491				-		388,491
0304260F AIRBORNE SIGINT ENTERPRISE (JMIP)		139,627				-3,600		136,027
2/ Execution		(-)				(-10,000)		(-10,000)
1/ Ku Beyond Line of Sight Satcom Datalink, Sr Scout		(-)				(6,400)		(6,400)
0305099F GLOBAL AIR TRAFFIC MANAGEMENT (GATM)		6,681				-		6,681
0305110F SATELLITE CONTROL NETWORK (SPACE)		27,256				-		27,256
0305111F WEATHER SERVICE		39,747				1,600		41,347
1/ TAMDAR System Integration/Performance Evaluation		(-)				(800)		(800)
1/ Operations Risk Mgt Visualization & Integration		(-)				(800)		(800)
0305114F AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATCAL)		4,672				3,720		8,392
1/ Terminal Radar Approach Control (TRACON)		(-)				(720)		(720)
1/ Terminal Surveillance and Approach System (TSAS)		(-)				(3,000)		(3,000)

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
0305116F AERIAL TARGETS		7,376				-		7,376
0305128F SECURITY & INVESTIGATIVE ACTIVITIES		829				-		829
0305164F NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT) (SPACE)		93,267				63,200		156,467
1/ GPS User Equipment- Transfer from RDTE, AF Line 42		(-)				(63,200)		(63,200)
0305165F NAVSTAR GPS (SPACE)		120,931				-		120,931
0305173F SPACE & MISSILE TEST & EVALUATION CENTER		3,089				-		3,089
0305174F SPACE WARFARE CENTER		1,678				-		1,678
0305182F SPACELIFT RANGE SYSTEM (SPACE)		27,300				-		27,300
14/ 0305193F INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)		1,134				4,800		5,934
0305206F AIRBORNE RECONNAISSANCE SYSTEMS		64,869				-		64,869
0305207F MANNED RECONNAISSANCE SYSTEMS		12,672				8,900		21,572
1/ Rivet Joint Network Interface Growth		(-)				(2,400)		(2,400)
1/ Combat Sent Wideband Sensor Upgrade Program		(-)				(4,000)		(4,000)
1/ Pointing and Stabilization System Upgrade		(-)				(2,500)		(2,500)
0305208F DISTRIBUTED COMMON GROUND SYSTEMS		107,117				800		107,917
1/ Advanced Architecture Designs Supporting US Army		(-)				(800)		(800)
0305219F PREDATOR UAV (JMIP)		22,296				11,700		33,996
1/ Integrator Unmanned Aircraft System (UAS)		(-)				(3,500)		(3,500)
1/ Center of Excellence for Defense UAV Education		(-)				(3,200)		(3,200)
1/ Multi-Sensor Detect, See, & Avoid		(-)				(5,000)		(5,000)
0305220F GLOBAL HAWK UAV (JMIP)		298,501				-22,000		276,501
2/ Execution		(-)				(-15,000)		(-15,000)
2/ Transfer to APAF, Line 63 for Spares		(-)				(-7,000)		(-7,000)
0305221F NETWORK CENTRIC COLLABORATIVE TARGETING		8,641				-		8,641
0305887F INTELLIGENCE SUPPORT TO INFORMATION WARFARE		5,362				-		5,362
0305906F NCMC-TW/AA SYSTEM		11,882				-		11,882
0305913F NUDET DETECTION SYSTEM (SPACE)		38,974				-		38,974
0305924F NATIONAL SECURITY SPACE OFFICE		10,821				-		10,821
0305940F SPACE SITUATION AWARENESS OPERATIONS		23,980				-		23,980
0307141F NASS, IO TECHNOLOGY INTEGRATION & TOOL DEV		15,681				-		15,681
0308699F SHARED EARLY WARNING SYSTEM		3,152				-		3,152
0401115F C-130 AIRLIFT SQUADRONS		188,069				63,600		251,669
1/ C-130 AMP Transfer from APAF, Line 47		(-)				(60,000)		(60,000)
1/ Air Force C-130 Propeller De-Icing System		(-)				(1,200)		(1,200)
1/ C-130 AIRCAT CBM+		(-)				(2,400)		(2,400)
0401119F C-5 AIRLIFT SQUADRONS		203,585				-23,400		180,185

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	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i	
1/ Inductive Thermography Systems Inspections		(-)				(1,600)		(1,600)	
2/ C-5 RERP- Production delay and program restructure		(-)				(-25,000)		(-25,000)	
0401130F C-17 AIRCRAFT		181,734				-		181,734	
0401132F C-130J PROGRAM		74,223				-		74,223	
0401134F LARGE AIRCRAFT IR COUNTERMEASURES (LAIRC)		19,324				-		19,324	
0401218F KC-135S		8,766				-		8,766	
0401219F KC-10S		36,790				-23,000		13,790	
2/ SDD AMP Contract Delay		(-)				(-23,000)		(-23,000)	
0401221F KC-135 TANKER REPLACEMENT		314,454				-200,000		114,454	
2/ Transfer to Tanker Replacement Transfer Fund		(-)				(-200,000)		(-200,000)	
0401314F OPERATIONAL SUPPORT AIRLIFT		4,868				-		4,868	
0408011F SPECIAL TACTICS/COMBAT CONTROL		5,225				2,900		8,125	
1/ Combat Casualty Management System		(-)				(2,900)		(2,900)	
0605024F ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY		10,930				-		10,930	
0702207F DEPOT MAINTENANCE (NON-IF)		1,510				-		1,510	
0702806F ACQUISITION & MANAGEMENT SUPPORT		22,317				-		22,317	
0708011F INDUSTRIAL PREPAREDNESS		39,906				10,600		50,506	
1/ Technology Insertion Demonstration and Evaluation		(-)				(1,200)		(1,200)	
1/ Laser Peening for Friction Stir Welded Aero Struct		(-)				(1,000)		(1,000)	
1/ Production of Nanocomposites for Aerospace		(-)				(1,600)		(1,600)	
1/ High Temp, Laser Sintered Polymeric Material		(-)				(2,000)		(2,000)	
1/ Prepreg Thickness Variability Reduction Program		(-)				(1,600)		(1,600)	
1/ Rapid Manufacturing and Repair Composite Component		(-)				(1,600)		(1,600)	
1/ Refigurable Tooling Systems		(-)				(1,600)		(1,600)	
0708610F LOGISTICS INFORMATION TECHNOLOGY		114,176				1,200		115,376	
1/ Expert Organization Development System (EXODUS)		(-)				(1,200)		(1,200)	
0708611F SUPPORT SYSTEMS DEVELOPMENT		11,076				23,000		34,076	
1/ Alternative Energy Fuel Cell Power Generation		(-)				(2,000)		(2,000)	
1/ Strategic Airlift Aircraft Availability Improvement		(-)				(2,800)		(2,800)	
1/ Heavy Duty Hybrid Electric Vehicle		(-)				(2,000)		(2,000)	
1/ Alternate Carbon Stationary Fuel Cell Demonstrator		(-)				(3,200)		(3,200)	
1/ WR-ALC Special Operations Forces		(-)				(3,000)		(3,000)	
1/ Alternative Energy Research Transfer from Line 8		(-)				(10,000)		(10,000)	
0804757F JOINT NATIONAL TRAINING CENTER		3,128				-		3,128	
0808716F OTHER PERSONNEL ACTIVITIES		115				-		115	
0901202F JOINT PERSONNEL RECOVERY AGENCY		5,377				-		5,377	
0901212F SERVICE-WIDE SUPPORT		6,495				-		6,495	
0901218F CIVILIAN COMPENSATION PROGRAM		8,070				-		8,070	

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BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Caution - This report contains PENDING data.

APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT
a	b	c	d	e	f	g	h	i
0901220F PERSONNEL ADMINISTRATION		16,832				-		16,832
0901538F FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT		47,105				-10,000		37,105
2/ DEAMS Contract Award		(-)				(-10,000)		(-10,000)
14/ CLASSIFIED PROGRAMS		9,824,956				-246,511		9,578,445
TOTAL - OPERATIONAL SYSTEMS DEVELOPMENT		16,436,127				-495,738		15,940,389
<u>UNDISTRIBUTED ADJUSTMENTS</u>		-				-186,243		-186,243
Contractor Efficiencies (Sec. 8097)		(-)				(-42,179)		(-42,179)
Economic Assumptions (Sec. 8104)		(-)				(-124,700)		(-124,700)
FFRDC (Sec. 8025(f))		(-)				(-19,364)		(-19,364)
TOTAL PROGRAM		26,711,940				-642,712		26,069,228
<u>FINANCING</u>								
Budget Authority:								
Appropriation (P.L. 110-116)		26,711,940				-456,469		26,255,471
P.L. 110-116, Section 8025(f)		-				-19,364		-19,364
P.L. 110-116, Section 8097		-				-42,179		-42,179
P.L. 110-116, Section 8104		-				-124,700		-124,700
TOTAL FINANCING - FY PROGRAM		26,711,940				-642,712		26,069,228

- 1/ One of the FY 2008 congressional reports specifically provided funds for this item using the phrases "only for" or "only to", or the item appears in one of the project level tables. Congressional prior approval is required before decreasing funds on this program.
- 2/ This item was specifically reduced by one or more of the congressional committees. A prior approval reprogramming will be required to increase this line item. Below Threshold Reprogramming (BTR) authority can only be used to restore undistributed congressional reductions. The program amount cannot exceed the amount in the appropriation tables or the original President's Budget request, whichever is less.
- 3/ This item reflects a technical adjustment to realign funding to the correct budget line. Funds are moved from BA 07 PE 0101113F, B52 Squadrons to BA 05 PE 0604429F, Airborne Electronic Attack.
- 4/ This item reflects a technical adjustment to realign funding to the correct budget line. Funds are moved from BA 07 PE 0207601F, USAF Modeling and Simulation to BA 02 PE 0602202F, Human Effectiveness Applied Research
- 5/ This item reflects a technical adjustment to realign funding to the correct budget line. Funds are moved from BA 07 PE 0303150F, WWMCCS/Global Command and Control System to BA 05 PE 0604740F, Integrated Command and Control Applications.
- 6/ This item reflects a technical adjustment to realign funding to the correct budget activity code. Funds are moved from BA 07 PE 0207601F, BPAC 675135; USAF Modeling and Simulation to BA 05 PE 0604740F, Integrated Command and Control Applications.

Caution - This report contains
PENDING data.

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

APPROPRIATION ACCOUNT TITLE: RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

FISCAL YEAR PROGRAM: 2008

LINE ITEM a	PROGRAM BASE PRESENTED TO CONGRESS IN PRINTED JUSTIFICATION		APPROVED CHANGES PRIOR TO FINAL CONGRESSIONAL ACTION		CHANGES REFLECTING CONGRESSIONAL ACTION/INTENT		PROGRAM BASE REFLECTING CONGRESSIONAL PRESIDENTIAL ACTION	
	QUANTITY b	AMOUNT c	QUANTITY d	AMOUNT e	QUANTITY f	AMOUNT g	QUANTITY h	AMOUNT i
7/	This item reflects a technical adjustment to realign funding to correct budget line since the Congressional Add for National Aerospace Leadership Initiative is more appropriate to PE 0601102F. Funds moved from BA 03 PE 0603112F to BA 01 PE 0601102F.							
8/	This item reflects a technical adjustment to realign funding to the correct budget line since the Congressional Add for Hybrid Bearings is more appropriate to PE 0602203F. Funds moved from BA 03 PE 0603112F to BA 02 PE 0602203F.							
9/	This item reflects a technical adjustment to realign funding to the correct budget line since the Congressional Add for Innovative Polymeric Materials for Three-Dimensional (3D) Microdevice Construction is more appropriate to PE 0602102F. Funds moved from BA 03 PE 0603270F to BA 02 PE 0602102F.							
10/	This item reflects a technical adjustment to realign funding to the correct budget line since the Congressional Add for the Center for Solar Electricity & Hydrogen is more appropriate for PE 0602601F. Funds moved from BA 02 PE 0602203F to BA 02 PE 0602601F.							
11/	This item reflects a technical adjustment to realign funding to the correct budget line since the Congressional Add for Integrated Propulsion Analysis Tool (IPAT) is more appropriate for PE 0602203F. Funds moved from BA 02 PE 0602500F to BA 02 PE 0602203F.							
12/	This item reflects a technical adjustment to realign funding to the correct budget line since the Congressional Add for Body Armor Improved Ballistic Protection is more appropriate for PE 0603112F. Funds moved from BA 03 PE 0603601F to BA 03 PE 0603112F.							
13/	This item reflects a technical adjustment to realign funding to the correct budget line since the Congressional Add for Moving Target Strike is more for PE 0603601F. Funds moved from BA 03 PE 0603203F to BA 03 PE 0603601F.							
14/	This item reflects a technical adjustment to realign \$4,800M to the correct budget line for execution. Funds are moved from BA 07 Classified Programs to BA 07, PE 0305193F, Intelligence Support to Information Operations (10).							
15/	This item was reflected in the conference report as transfer from Aircraft Procurement, but was not included in the TOA. The Aircraft Procurement, Air Force Conference line number 24 is zero so the transfer actually did not occur.							

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BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>American Forces Information Service</u>		149,631			-2,046		147,585
Economic Assumptions (Section 8104)					(-505)		
Unobligated Balances					(-1,233)		
Contractor Efficiencies (Section 8097)					(-242)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-66)		
<u>Business Transformation Agency</u>		148,028			-4,524		143,504
BTA FY 2007 Program reductions					(-2,500)		
Economic Assumptions (Section 8104)					(-499)		
Unobligated Balances					(-1,220)		
Contractor Efficiencies (Section 9087)					(-239)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-66)		
<u>Civil Military Programs</u>		107,347			14,532		121,879
CMP - DoD Starbase Program					(4,000)		
CMP - National Guard Youth Challenge Program					(12,000)		
Economic Assumptions (Section 8104)					(-362)		
Unobligated Balances					(-884)		
Contractor Efficiencies (Section 9087)					(-173)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-48)		

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Defense Acquisition University</u>		104,596				-1,430		103,166
Economic Assumptions (Section 8104)						(-353)		
Unobligated Balances						(-862)		
Contractor Efficiencies (Section 9087)						(-169)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1						(-46)		
<u>Defense Contract Audit Agency</u>		396,578				4,578		401,156
Economic Assumptions (Section 8104)						(-1,338)		
Unobligated Balances						(-3,268)		
Contractor Efficiencies (Section 9087)						(-640)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1						(-176)		
Contract Management Oversight						(10,000)		

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i	
PROGRAM								
<u>Defense Contract Management Agency</u>								
Economic Assumptions (Section 8104)								
Unobligated Balances								
Contractor Efficiencies (Section 8097)								
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1								
Contract Service Management Oversight								
		1,044,139			-274		1,043,865	
					(-3,522)			
					(-8,603)			
					(-1,686)			
					(-463)			
					(14,000)			
 <u>Defense Finance & Accounting Service</u>								
Economic Assumptions (Section 8104)								
		432			-6		426	
					(-1)			
					(-4)			
					(-1)			

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Amount e		Qty f	Amount g	Qty h	Amount i
PROGRAM								
<u>Defense Human Resources Activity</u>								
DHRA - Denfense Critical Languages and Cultures Program		376,292				-1,344		374,948
DHRA - Translation and Interpretation skills for DoD						(1,000)		
DHRA - Strategic Language Initiative						(1,600)		
Economic Assumptions (Section 8104)						(1,200)		
Unobligated Balances						(-1,269)		
Contractor Efficiencies (Section 8097)						(-3,000)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1						(-608)		
						(-167)		
 <u>Defense Legal Services Agency</u>								
Economic Assumptions (Section 8104)		36,350				-5,117		31,233
Unobligated Balances						(-123)		
Contractor Efficiencies (Section 8097)						(-300)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1						(-59)		
Transfer to FU 08 GWOT						(-16)		
						(-4,620)		

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i	
<i>PROGRAM</i>								
<u>Defense Information Systems Agency</u>								
Undistributed program reductions								
Economic Assumptions (Section 8104)								
Unobligated Balances								
Contractor Efficiencies (Section 8097)								
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1								
	945,594				-19,927		925,667	
					(-7,000)			
					(-3,190)			
					(-7,791)			
					(-1,527)			
					(-419)			

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide					Fiscal Program Year: FY 2008		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>Defense Logistics Agency</u>		299,778			5,502		305,280
Procurement Technical Assistance Centers					(7,000)		
Commercial Technologies for Maintenance Activities					(1,600)		
Other Programs - JLETT					(1,000)		
Economic Assumptions (Section 8104)					(-1,011)		
Unobligated Balances					(-2,470)		
Contractor Efficiencies (Section 8097)					(-484)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /6					(-133)		
<u>Defense POW/Missing Personnel Office</u>		16,400			-224		16,176
Economic Assumptions (Section 8104)					(-55)		
Unobligated Balances					(-135)		
Contractor Efficiencies (Section 8097)					(-26)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-7)		

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>Department of Defense Education Activity</u>							
Impact Aid		1,833,431			169,142		2,002,573
Impact Aid for Children with Disabilities					(30,000)		
First Tee					(5,000)		
Unobligated Balances					(3,000)		
Transfer to X-Year (Section 8087)					(-15,106)		
WCF excess balances					(5,500)		
Economic Assumptions (Section 8104)					(-40,000)		
Contractor Efficiencies (Sec 8097)					(-6,185)		
Transfer to X-Year Public Schools					(-2,961)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-5,500)		
Educational System Enhancements					(-812)		
Expanded Service					(20,000)		
Lewis Center for Education Research					(167,406)		
Military Child Education Coalition					(2,400)		
Parents & Teachers Heroes					(4,000)		
					(2,400)		

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: **Operation and Maintenance, Defense-Wide** Fiscal Program Year: FY 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>Defense Security Cooperation Agency</u>		673,400			-505,736		167,664
Affordability Adjustment					(-5,000)		
Global Train and Equipment					(-500,000)		
Irregular Warfare/Reconstruction Center of Excellence					(-2,500)		
Regional Centers for Security Studies					(16,000)		
Stability Operations Fellowship Program Adj.					(-5,000)		
Unobligated Balances					(-5,548)		
Emergency & Extraordinary Expenses					(-30)		
Economic Assumptions (Section 8104)					(-2,272)		
Contractor Efficiencies (Sec 8097)					(-1,088)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-298)		
<u>Defense Security Service</u>		372,457			44,908		417,365
Restoration of Baseline Shortfalls					(50,000)		
Unobligated Balances					(-3,069)		
Economic Assumptions (Section 8104)					(-1,256)		
Contractor Efficiencies (Sec 8097)					(-602)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-165)		
<u>Defense Threat Reduction Agency</u>		333,548			7,430		340,978
Defense Threat Reduction University Consortium					(1,000)		
NIMBLE ELDER					(9,500)		
Emergency & Extraordinary Expenses					(-10)		
Destruction Proliferation and Terrorism					(1,500)		
Unobligated Balances					(-2,748)		
Economic Assumptions (Section 8104)					(-1,125)		
Contractor Efficiencies (Sec 8097)					(-539)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-148)		

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>Defense Technology Security Administration</u>							
Unobligated Balances		23,671			-324		23,347
Economic Assumptions (Section 8104)					(-195)		
Contractor Efficiencies (Sec 8097)					(-80)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-38)		
					(-10)		
<u>National Defense University</u>							
National Security Education Program		91,099			6,725		97,824
Emergency & Extraordinary Expenses					(8,000)		
Unobligated Balances					(-30)		
Economic Assumptions (Section 8104)					(-751)		
Contractor Efficiencies (Sec 8097)					(-307)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-147)		
					(-40)		

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i	
PROGRAM								
<u>Office of Economic Adjustment</u>		57,176			111,518		168,694	
Access to Joint Tanna Training Complex					(44,200)			
Charles E. Keely Relocation Project					(4,000)			
Dauids Island					(8,000)			
Delaware Valley Continuing Education for Nat Guard and Reserves					(1,000)			
Exhibit on Role of Arab/ American in the Defense of our Country					(2,000)			
Frankford Arsenal Envi. Assessment & Remediation					(1,600)			
Hunters Point Naval Shipyard					(9,300)			
Intermodal Marine Facility- Port of Anchorage					(11,000)			
Lake Erie/Toussaint River Remediation					(1,000)			
McClellan AFB					(2,400)			
Norton AFB					(4,000)			
Port of San Francisco Site					(2,400)			
Restoration of Naval Facility at Centerville Beach					(3,000)			
Spring Valley Remediation					(3,200)			
Stabilization/Repair at MOTBY					(8,000)			
Thorium/Magnesium Excavation					(1,200)			
Soldier Center at Patriot Park, Fort Benning					(6,000)			
Unobligated Balances					(-471)			
Economic Assumptions (Section 8104)					(-193)			
Contractor Efficiencies (Sec 8097)					(-92)			
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-25)			

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i	
PROGRAM								
Office of the Secretary of Defense		1,093,742			412,115		1,505,857	
Affordability Reduction					(-6,490)			
Critical Language Training: San Diego State University					(1,000)			
Intel. Undistributed reduction for unjustified growth and affordability					(-1,000)			
Joint Exercise Program costs transferred from JTS					(245,075)			
Joint Exercise Program costs transferred from Services					(81,827)			
Joint National Training Capability transferred from Services					(42,100)			
Middle East Regional Security Issues Program					(2,400)			
Modeling & Simulation of Joint Logistics Command & Control					(1,000)			
Policy Operations - Unjustified growth					(-3,994)			
Reduction due to anticipated efficiencies/program savings					(-20,000)			
Reduction to boards and commissions					(-4,000)			
Strategic Communication and Integration Unjustified Program					(-3,000)			
Undistributed Aircraft Loggings and Recording for training					(1,600)			
Undistributed Readiness and Environment Protection Initiative					(16,000)			
Undistributed Study on National Security Interagency System					(2,400)			
Emergency & Extraordinary Expenses					(-550)			
Unobligated Balances					(-9,012)			
SECDEF Grants (Section 8087)					(62,700)			
Economic Assumptions (Section 8104)					(-3,690)			
Contractor Efficiencies (Sec 8097)					(-1,766)			
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-485)			

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount I
<i>PROGRAM</i>							
<u>U.S. Special Operations Command</u>		3,277,640			-67,787		3,209,853
Baseline contingency operations					(-1,500)		
Civilian Pay					(-13,900)		
Management and Headquarters Operations					(-5,000)		
MARSOC					(-5,000)		
SOF (transferred from R&D, DW)					(1,200)		
SOFTS					(1,000)		
Emergency & Extraordinary Expenses					(-780)		
System to enhance USSOCOM Mission					(1,000)		
Unobligated Balances					(-27,006)		
Economic Assumptions (Section 8104)					(-11,057)		
Contractor Efficiencies (Sec 8097)					(-5,293)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-1,451)		

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>The Joint Staff</u>		597,309			-246,044		351,265
Disallow new maintenance contracts					(-3,949)		
Headquarters Managemtn Reduction					(-8,000)		
Hold Growth in Travel					(-1,000)		
Transfer from FY 08 GWOT					(11,446)		
Transfer from FY 08 GWOT					(9,300)		
Transfer to CE272					(-245,045)		
Emergency & Extraordinary Expenses					(-600)		
Unobligated Balances					(-4,922)		
Economic Assumptions (Section 8104)					(-2,015)		
Contractor Efficiencies (Sec 8097)					(-965)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-265)		

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
<u>Washington Headquarters Services</u>		439,277			-10,155		429,122
Unjustified Growth					(-3,600)		
Emergency & Extraordinary Expenses					(-550)		
Unobligated Balances					(-3,619)		
Economic Assumptions (Section 8104)					(-1,482)		
Contractor Efficiencies (Sec 8097)					(-709)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-195)		
<u>Classified Programs</u>		10,156,363			-93,082		10,063,281
Other Programs					(46,053)		
Emergency & Extraordinary Expenses					(-4450)		
Unobligated Balances					(-82,391)		
Commercial airborne IFSAR Mapping					(4,160)		
Military Intelligence Service					(800)		
Armed Forces Medical and Food Research					(3,200)		
Transfer to X Year					(-4,000)		
Economic Assumptions (Section 8104)					(-34,262)		
Contractor Efficiencies (Sec 8097)					(-16,403)		
Mitigation of Env Impacts and Trng on Indian Lands (Section 8038) /1					(-4,499)		
SUBTOTAL DIRECT PROGRAM - FY 2007		22,574,278			-181,570		22,392,708
<u>Programs (Transferred to FY 08 X-year)</u>					9,500		9,500
DODEA Grant to Public Schools (Section 8097)					(5,500)		
Other Classified Programs					(4,000)		
Transfer to National Guard for Operation Jump Start					247,000		247,000
TOTAL DIRECT PROGRAM - FY 2008		22,574,278			74,930		22,649,208

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
FINANCING							
Budget Authority - Appropriation, P.L. 110-116		22,693,617			-44,409		22,649,208
P.L. 110-116 Section 8097, DODEA Grant to Public Schools, X Year					(5,500)		
P.L. 110-116 Section 8104, Economic Assumptions					(-76,152)		
P.L. 110-116 Section 8097, Contractor Efficiencies					(-36,457)		
P.L. 110-116 Section 8087, SECDEF Grants					(62,700)		
P.L. 110-116 Section 8038, Mitigation of Env Impacts and Tng on Indian Lands					(-10,000)		
P.L. 110-116 Section 8038, Mitigation of Env Impacts and Tng on Indian Lands					(10,000)		
TOTAL FINANCING FY 2008 PROGRAM		22,693,617			-44,409		22,649,208
Less: FY 08 X-year Program Financing					9,500		9,500
Total FY 08/08 Program Financing					-53,909		22,639,708

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Operation and Maintenance, Defense-Wide						Fiscal Program Year: FY 2008	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
FOOTNOTES: 1/ In accordance with P. L. 110-116, section 8038, not less than \$10,000,000 shall be made available for the Mitigation of Environmental Impacts and Training on Indian Lands.							

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Defense Health Program						Fiscal Year Program: 2008		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
PROGRAM								
Operation and Maintenance, FY 2008 <u>1/ 2/</u>		20,182,381		0		2,377,120		22,559,501
In-House Care Budget Activity Group: <u>2/</u>								
Madigan Army Medical Trauma Unit <u>3/</u>						(1,000)		(1,000)
Battlefield Wounded Treatment Medicine <u>3/</u>						(1,200)		(1,200)
Wounded Warrior Assistance <u>3/</u>						(70,000)		(70,000)
Bethesda Hospital Emergency Preparedness Partnership <u>3/ 4/</u>						(4,800)		(4,800)
Comprehensive Cancer Screening and Diagnostics <u>3/</u>						(1,200)		(1,200)
Army & Marine Corps Ground Force Augmentation <u>3/</u>						(29,027)		(29,027)
Efficiency Wedge, Army <u>3/</u>						(110,840)		(110,840)
Efficiency Wedge, Navy <u>3/</u>						(114,200)		(114,200)
Efficiency Wedge, AF <u>3/</u>						(154,000)		(154,000)
Warrior Transition Unit Support for the 4/25th Airborne Brigade Combat Team <u>3/</u>						(2,000)		(2,000)
Private Sector Care Budget Activity Group: <u>2/</u>								
Legislative Provisions Not Adopted <u>3/</u>						(1,905,014)		(1,905,014)
Army & Marine Corps Ground Force Augmentation <u>3/</u>						(-29,027)		(-29,027)
Budget Correction <u>3/</u>						(-43,014)		(-43,014)
Consolidated Health Care Support Budget Activity Group:								
DoD Mortality Register <u>3/</u>						(1,200)		(1,200)
Defense Medical Surveillance System Upgrades <u>3/</u>						(1,120)		(1,120)
Embedded Metal Fragment Registry (EMFR) <u>3/</u>						(560)		(560)
Composite Operational Health & Occupational Risk Tracking (COHORT) System <u>3/ 4/</u>						(1,000)		(1,000)
Riverside Hospital Post Traumatic Stress Disorder (PTSD) <u>3/</u>						(1,000)		(1,000)
AFIP Records Digitization Program <u>3/</u>						(18,000)		(18,000)
Epidemiologic Health Survey at the Iowa Ammunition Plant <u>3/</u>						(1,000)		(1,000)

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Defense Health Program (cont'd)

Fiscal Year Program:
2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
PROGRAM								
Brown Tree Snakes <u>3/</u>						(2,000)		(2,000)
Information Management/Information Technology Budget Activity Group:								
Parsons Institute for Information Mapping for Defense Health Program's TRICARE and AHLTA <u>3/</u>						(1,600)		(1,600)
Mission Hospital Computer Physician Order Entry Initiative <u>3/</u>						(1,000)		(1,000)
Enhanced Medical Situational Awareness <u>3/</u>						(2,400)		(2,400)
HEALTHeFORCE <u>3/</u>						(2,800)		(2,800)
Patient Medication Administration & Medical Equipment Tracking at Keesler Air Force Medical Center <u>3/</u>						(1,000)		(1,000)
Children's Hospital Integrated Patient Electronic Records System (CHIPERS) <u>3/</u>						(500)		(500)
Theater Enterprise Wide Logistics System (TEWLS) <u>3/ 4/</u>						(2,400)		(2,400)
Theater Enterprise Wide Logistics System (TEWLS) <u>3/ 4/</u>						(-2,400)		(-2,400)
Education & Training Budget Activity Group:								
Fort Drum Regional Health Planning Organization <u>3/</u>						(400)		(400)
Peace Through Health Care Initiative <u>3/</u>						(1,500)		(1,500)
USUHS WMD Collaborative Medical Readiness Initiative <u>3/</u>						(1,000)		(1,000)
Warrior Wellness Program <u>3/</u>						(1,000)		(1,000)
Tri-Service Nursing Program <u>3/</u>						(6,400)		(6,400)
Health Research & Disparities Eradication <u>3/</u>						(8,000)		(8,000)
Operation and Maintenance, FY08/X (P.L. 110-116, Section 8077) <u>3/</u>		10,000		0		0		10,000
Fisher House Grant <u>3/</u>		(10,000)						(10,000)
Procurement, 08/10		362,261				600		362,861
Defense Occupational and Environmental Health Readiness System (DOEHRs) <u>3/</u>						(600)		(600)

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Defense Health Program (cont'd)

Fiscal Year Program:
2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
PROGRAM								
Research, Development, Test and Evaluation, 08/09		134,482				401,848		536,330
Advanced Military Wound Healing and Treatment 3/						(1,000)		(1,000)
Autism Research 3/						(6,400)		(6,400)
Defense Occupational and Environmental Health Readiness System (DOEHRS) 3/						(11,928)		(11,928)
Epilepsy Research for Wounded Military 3/						(1,200)		(1,200)
Fort Jackson Identifying Health Barriers Project 3/						(2,400)		(2,400)
Global HIV/AIDS Prevention 3/						(8,000)		(8,000)
Gynecological Cancer Center @ Walter Reed AMC 3/						(4,000)		(4,000)
Integration Cardiac Health Care @ Walter Reed AMC 3/						(4,000)		(4,000)
Malaria Vaccine Development 3/						(2,000)		(2,000)
Duchene Muscular Dystrophy 3/						(4,000)		(4,000)
National Diabetes Model Program 3/						(20,000)		(20,000)
Peer-Reviewed Breast Cancer Research Program 3/						(138,000)		(138,000)
Peer-Reviewed Ovarian Cancer Research Program 3/						(10,000)		(10,000)
Peer-Reviewed Prostate Cancer Research Program 3/						(80,000)		(80,000)
Stress Disorder Research Initiative at Fort Hood 3/						(2,720)		(2,720)
Tuberous Sclerosis Complex (TSC) 3/						(4,000)		(4,000)
Universal Immunization Tracking System 3/						(3,200)		(3,200)
U.S. Military Cancer Institute 3/						(4,000)		(4,000)
Vanadium Safety Readiness 3/						(3,000)		(3,000)
Bone Marrow Failure Disorder Research 3/						(1,000)		(1,000)
Copper Antimicrobial Research Program 3/						(3,000)		(3,000)
Hawaii Federal Health Care Network 3/						(25,000)		(25,000)
Integrated Translational Prostate Disease Research at Walter Reed AMC 3/						(5,000)		(5,000)
Light Emitting Diode Wound Healing of Oral and Cutaneous Lesions 3/						(3,200)		(3,200)
Peer-Reviewed Medical Research 3/						(50,000)		(50,000)

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BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title:
Defense Health Program (cont'd)

Fiscal Year Program:
2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
PROGRAM								
Pharmacological Countermeasures to Ionizing Radiation <u>3/</u>						(3,800)		(3,800)
Telerobotic and Advanced Minimally Invasive Surgery <u>3/</u>						(1,000)		(1,000)
Total Program		20,689,124		0		2,779,568		23,468,692
FINANCING								
Budget Authority								
Appropriation P.L. 109-116, Title VI		20,689,124		0		2,779,568		23,468,692
Total Financing - FY 2008 Program		20,689,124		0		2,779,568		23,468,692

1/ Not to exceed one per centum shall remain available until September 30, 2009.

2/ Any transfer out of the Direct (or In-House) Care Budget Activity Group (budgeted at \$5,914,112,000) or into the Private Sector Care Budget Activity Group (budgeted at \$11,424,799,000) will require the Department of Defense to follow prior approval reprogramming procedures.

3/ This is an item for which funds have specifically been provided for in one of the FY 2008 congressional reports using the phrases "only for" or "only to" and will require committee approval prior to implementation of a reprogramming decrease in funding.

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BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Office of the Inspector General						Fiscal Program Year: FY 2008	
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
Office of the Inspector General							
FINANCING							
Budget Authority - Appropriation, P.L. 110-116							
TOTAL FINANCING FY 2008 PROGRAM							
		239,995					239,995
		239,995					239,995
		239,995					239,995

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: Former Soviet Union Threat Reduction						Fiscal Program Year: FY 2008	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
Former Soviet Union Threat Reduction		348,048			77,876		425,924
Biological weapon proliferation prevention					80,000		
Economic Assumptions (Section 8104)					(-1436)		
Contractor Efficiencies (Section 8097)					(-688)		
TOTAL PROGRAM DIRECT - FY 2008		348,048			77,876		425,924
FINANCING							
Budget Authority - Appropriation, P.L. 110-116		348,048			77,876		425,924
P.L. 110-116 Section 8104, Economic Assumptions					(-1436)		
P.L. 110-116 Section 8097, Contractor Efficiencies					(-688)		
Biological weapon proliferation prevention					80,000		
TOTAL FINANCING FY 2008 PROGRAM		348,048			77,876		425,924

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)							
Appropriation Account Title: U.S Court of Appeals for the Armed Forces						Fiscal Program Year: FY 2008	
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action	Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Amount e	Qty f	Amount g	Qty h	Amount i
PROGRAM							
U. S. Court of Appeals for the Armed Forces							
Economic Assumptions (Section 8104)		11,971			-59		11,912
Contractor Efficiencies (Section 8097)					(-40)		
					(-19)		
FINANCING							
Budget Authority - Appropriation, P.L. 110-116		11,971			-59		11,912
P.L. 109-289 Section 8104, Economic Assumptions					(-40)		11,912
P.L. 109-289 Section 8097, Contractor Efficiencies					(-19)		
TOTAL FINANCING FY 2008 PROGRAM		11,971			-59		11,912

BASE FOR REPROGRAMMING ACTIONS								
<i>(DOLLARS IN THOUSANDS)</i>								
Appropriation Account Title: Procurement, Defense-Wide 08/10						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>a</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<u>PROGRAM</u>								
BUDGET ACTIVITY I - MAJOR EQUIPMENT								
<u>PROGRAM</u>								
<u>OSD/WHS MAJOR EQUIPMENT</u>								
		98,063					98,063	
		22,393					22,393	
		175					175	
Subtotal OSD/WHS		120,631					120,631	
<u>ARMED FORCE INFORMATION SERVICE</u>								
		2,361					2,361	
Subtotal AFIS		2,361					2,361	
<u>BUSINESS TRANSFORMATION AGENCY</u>								
		7,330					7,330	
Subtotal BTA		7,330					7,330	
<u>DEPARTMENT OF DEFENSE EDUCATION ACTIVITY</u>								
		1,500					1,500	
Subtotal DODEA		1,500					1,500	
<u>DEFENSE INFORMATION SYSTEMS AGENCY</u>								
		45,564			(3,500)		42,064	
		-			(3,500)		-	
		-					-	
		10,779					10,779	
		2,596					2,596	
		39,082					39,082	
		127,177					127,177	
		10,836					10,836	
		48,946					48,946	
		1,909					1,909	
Subtotal DISA		286,889			(3,500)		283,389	

BASE FOR REPROGRAMMING ACTIONS								
(DOLLARS IN THOUSANDS)								
Appropriation Account Title: Procurement, Defense-Wide 08/10						Fiscal Year Program: 2008		
LINE ITEM a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
<u>DEFENSE LOGISTICS AGENCY</u>								
MAJOR EQUIPMENT								
		8,971						8,971
Subtotal DLA		8,971						8,971
 <u>DEFENSE CONTRACT AUDIT AGENCY</u>								
ITEMS LESS THAN \$5 MILLION								
		1,522						1,522
Subtotal DCAA		1,522						1,522
 <u>THE JOINT STAFF</u>								
MAJOR EQUIPMENT, TJS								
		24,234				0		24,234
1/ 2/ Expansion of Mobile Forensic Labs and Technical Assistance and Training Support								
						0		-
Subtotal Joint Staff		24,234				0		24,234
 <u>DEFENSE HUMAN RESOURCES AGENCY</u>								
PERSONNEL ADMINISTRATION								
		7,013						7,013
Subtotal DHRA		7,013						7,013
 <u>DEFENSE THREAT REDUCTION AGENCY</u>								
VEHICLES								
		-						-
OTHER MAJOR EQUIPMENT								
		4,624				1,600		6,224
3/ Expansion of Mobile Forensic Labs and Technical Assistance and Training Support								
						1,600		-
Subtotal DTRA		4,624				1,600		6,224
 <u>DEFENSE TECHNICAL SECURITY ADMINISTRATION</u>								
Subtotal DTSA								
		-						-
 <u>DEFENSE CONTRACT MANAGEMENT AGENCY</u>								
MAJOR EQUIPMENT								
		2,092						2,092
Subtotal DCMA		2,092						2,092
 <u>DEFENSE SECURITY COOPERATION AGENCY</u>								
MAJOR EQUIPMENT								
		-						-
Subtotal DSCA		-						-
 <u>NATIONAL SECURITY AGENCY</u>								
INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)								
		8,145						8,145
Subtotal NSA		8,145						8,145
 CLASSIFIED PROGRAMS								
		473,620						473,620
Subtotal Budget Activity 1		948,932				(1,900)		947,032

BASE FOR REPROGRAMMING ACTIONS

(DOLLARS IN THOUSANDS)

Appropriation Account Title: Procurement, Defense-Wide 08/10					Fiscal Year Program: 2008			
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
<u>BUDGET ACTIVITY 2 - SPECIAL OPERATIONS COMMAND</u>								
<u>AVIATION PROGRAMS</u>								
SOF ROTARY WING UPGRADES		74,414				(250)		74,164
1/ MH-53						(250)		-
MH-47 SERVICE LIFE EXTENSION PROGRAM		61,254						61,254
MH-60 SOF MODERNIZATION PROGRAM		76,756						76,756
NON-STANDARD AVIATION		22,513						22,513
SOF TANKER RECAPITALIZATION		18,565						18,565
MC-130H COMBAT TALON II		38,302						38,302
CV-22 SOF MODIFICATIONS		238,636				(23,422)		215,214
1/ Ahead of Need		-				(23,422)		-
C-130 MODIFICATIONS		133,477				(25,000)		108,477
1/ 30mm Modification-Risk Reduction		-				(19,000)		-
1/ Center Wing NRE-Unjustified Request		-				(6,000)		-
AIRCRAFT SUPPORT		1,322						1,322
<u>SHIPBUILDING</u>								
ADVANCED SEAL DELIVERY SYSTEM (ASDS)		10,621						10,621
MK 8 MOD 1 - SEAL DELIVERY SYSTEM		8,080						8,080
<u>AMMUNITION PROGRAMS</u>								
SOF ORDNANCE REPLENISHMENT		51,837						51,837
SOF ORDNANCE ACQUISITION		26,509						26,509
<u>OTHER PROCUREMENT PROGRAMS</u>								
COMM EQUIPMENT & ELECTRONICS		175,073				2,000		177,073
1/ Tactical Local Area Network (TACLAN) for SOCOM						2,000		-
SOF INTELLIGENCE SYSTEMS		70,943				2,000		72,943
1/ Optimal Placement of Unattended Senors (OPUS)						2,000		-
SMALL ARMS AND WEAPONS		160,087				12,892		172,979
1/ Fusion Goggle System (FGS)						3,120		-
1/ LTI						(368)		-
1/ MK47 Mod 0 Striker 40						4,800		-
1/ PLTD-Unjustified Growth						(8,400)		-
1/ SOVAS Handheld Imager						6,000		-
1/ SPEAR Maritime						(12,360)		-
1/ SU-232 Thermal Sight						3,000		-
1/ UFR Body Army/SPEAR						12,100		-
1/ UFR Eye-Protection/SPEAR						5,000		-
SOF MARITIME EQUIPMENT MODIFICATIONS		2,952						2,952
CLASSIFIED PROGRAMS		12,047						12,047
SOF COMBATANT CRAFT SYSTEMS		17,038				3,600		20,638
1/ Special Operations Craft-Riverine						3,600		-
SPARES AND REPAIR PARTS		3,651						3,651

BASE FOR REPROGRAMMING ACTIONS								
<i>(DOLLARS IN THOUSANDS)</i>								
<i>Appropriation Account Title:</i> Procurement, Defense-Wide 08/10						<i>Fiscal Year Program:</i> 2008		
<i>LINE ITEM</i>	<i>Program Base Presented to Congress in Printed Justification</i>		<i>Approved Changes Prior to Final Congressional Action</i>		<i>Changes Reflecting Congressional Action/Intent</i>		<i>Program Base Reflecting Congressional/ Presidential Action</i>	
	<i>Quantity</i>	<i>Amount</i>	<i>Quantity</i>	<i>Amount</i>	<i>Quantity</i>	<i>Amount</i>	<i>Quantity</i>	<i>Amount</i>
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>	<i>h</i>	<i>i</i>
TACTICAL VEHICLES		10,612						10,612
MISSION TRAINING AND PREPARATION SYSTEMS		70,014						70,014
COMBAT MISSION REQUIREMENTS		20,000						20,000
MILCON COLLATERAL EQUIPMENT		12,500						12,500
UNMANNED VEHICLES		37,107						29,307
1/ Program Acceleration						(7,800)		-
						(7,800)		

BASE FOR REPROGRAMMING ACTIONS								
(DOLLARS IN THOUSANDS)								
Appropriation Account Title: Procurement, Defense-Wide 08/10						Fiscal Year Program: 2008		
LINE ITEM	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amount g	Quantity h	Amount i
SOF MARITIME EQUIPMENT		6,973						6,973
MISCELLANEOUS EQUIPMENT		17,644						17,644
SOF OPERATIONAL ENHANCEMENTS		366,024				3,200		369,224
I/ Mission Helmet Recording System						3,200		-
PSYOP EQUIPMENT		76,198				(17,619)		58,579
I/ LDS Program Cancelled						(8,619)		-
I/ SOMS-B-Risk Reduction						(9,000)		-
Subtotal SOCOM		1,821,149				(50,399)		1,770,750
Subtotal Budget Activity 2		1,821,149				(50,399)		1,770,750
<u>BUDGET ACTIVITY 3 - CHEMICAL/BIOLOGICAL DEFENSE</u>								
INSTALLATION FORCE PROTECTION		86,418				800		87,218
I/ First Responders Integrated Communication Device-Louisiana National						-		-
I/ Guard WMD-CST						800		-
INDIVIDUAL PROTECTION		127,537						127,537
DECONTAMINATION		28,639				12,400		41,039
I/ Joint Transportable Decontamination System-Small Scale						6,800		-
I/ M291/M295 Skin Decontamination						5,600		-
JOINT BIO DEFENSE PRGM		55,991						55,991
COLLECTIVE PROTECTION		38,857				1,000		39,857
I/ Chemical Biological Protective Shelter						1,000		-
CONTAMINATION AVOIDANCE		211,311				(11,700)		199,611
I/ JNBCRSUHMMWV Cancellation						(18,400)		-
I/ Joint BiologicalPoint Detection System (JBPDS)						3,500		-
I/ Joint Biological Stand-off Detection System (JBSDS)						3,200		-
Subtotal CBDP		548,753				2,500		551,253
Subtotal Budget Activity 3		548,753				2,500		551,253

BASE FOR REPROGRAMMING ACTIONS								
<i>(DOLLARS IN THOUSANDS)</i>								
<i>Appropriation Account Title:</i> Procurement, Defense-Wide 08/10						<i>Fiscal Year Program:</i> 2008		
<i>LINE ITEM</i>	<i>Program Base Presented to Congress in Printed Justification</i>		<i>Approved Changes Prior to Final Congressional Action</i>		<i>Changes Reflecting Congressional Action/Intent</i>		<i>Program Base Reflecting Congressional/Presidential Action</i>	
	<i>Quantity</i> <i>b</i>	<i>Amount</i> <i>c</i>	<i>Quantity</i> <i>d</i>	<i>Amount</i> <i>e</i>	<i>Quantity</i> <i>f</i>	<i>Amount</i> <i>g</i>	<i>Quantity</i> <i>h</i>	<i>Amount</i> <i>i</i>
<u>UNDISTRIBUTED REDUCTIONS</u>								
Economic Assumptions (Section 8104)		-				(16,844)		-
Contractor Efficiencies (Section 8097)		-				(5,252)		-
TOTAL UNDISTRIBUTED REDUCTIONS		-				(22,096)		(22,096)
Subtotal, Direct Program		3,318,834				(71,895)		3,246,939
Total Program		3,318,834				(71,895)		3,246,939
<u>FINANCING</u>								
Budget Authority:								
P.L. 110-434		3,318,834						3,318,834
P.L. 110-434, Section 8104		-				(16,844)		(16,844)
P.L. 110-434, Section 8097		-				(5,252)		(5,252)
Total Financing		3,318,834				(22,096)		3,296,738

1/ This is an item for which funds have specifically been provided for in one of the FY 2008 congressional reports using the phrases "only for" or "only to", or appears in one of the project level tables, and will require committee approval prior to implementation of a reprogramming decrease in funding.

2/ This congressional add has been moved to a Budget Line Item other than that reflected in the FY 2008 conference report in order to reflect proper execution. (See footnote 3)

3/ This add has been moved from its original Budget Line Item (see footnote 2) for proper execution. The narrative contained in Footnote One also applies to these programs.

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: National Guard and Reserve Equipment, Defense, 08/10						Fiscal Year Program: 2008		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
<u>Budget Activity 1: Reserve Equipment</u>								
Army Reserve Equipment								
Miscellaneous Equipment						45,000		45,000
Navy Reserve Equipment								
Miscellaneous Equipment						45,000		45,000
Marine Corps Reserve Equipment								
Miscellaneous Equipment						45,000		45,000
Air Force Reserve								
Miscellaneous Equipment						45,000		45,000
Total Budget Activity 1: Reserve Equipment						180,000		180,000

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: National Guard and Reserve Equipment, Defense, 08/10						Fiscal Year Program: 2008		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Program								
<u>Budget Activity 2: National Guard Equipment</u>								
Army National Guard Equipment Miscellaneous Equipment						650,000		650,000
Air National Guard Miscellaneous Equipment						150,000		150,000
Total Budget Activity 2: National Guard Equipment						800,000		800,000
Total Program						980,000		980,000
Undistributed Adjustments								
Appropriation P.L. 110-116, Sec. 8097						-1,574		-1,574
Appropriation P.L. 110-116, Sec. 88104						-5,050		-5,050
Direct Program						973,376		973,376
<u>Financing</u>								
Budget Authority:								
Appropriation P.L. 110-116						980,000		980,000
Appropriation P.L. 110-116, Sec. 8097 and 8104						-6,624		-6,624
Total Financing - FY 2008 Program						973,376		973,376

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	i
0605020BTA	Business Transformation Agency R&D Activities		127,970				3,789		131,759
	\1 Defense Agency Initiative						+14,789		+14,789
	\1 National Defense University Technology Research Program						+1,000		+1,000
	\1 Program Adjustment						-12,000		-12,000
0605018BTA	Defense Integrated Military Human Resources System (DIMHRS)		79,300				0		79,300
	Subtotal Business Transformation Agency		207,270		0		3,789		211,059

Classified by: Multiple Sources
 Declassify on: Exempt 1.6 (d)(1)
 Classification Category: 1.5(c)

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	b	c	d	e	f	g	h	i	
1160401BB		Special Operations Technology Development		21,282				11,600	32,882
	∨1	Advanced Multi-Purpose Microdisplay System						+1,000	+1,000
	∨1	Athena - Threat Signal Locator						+1,000	+1,000
	∨1	Flashlight Soldier-to-Soldier Combat ID System (FSCIS)						+2,000	+2,000
	∨1	Foliage Penetrating Reconnaissance and Surveillance System						+2,000	+2,000
	∨1	Improved Sensor Systems						+2,000	+2,000
	∨1	Nickel Boron Metal Coating Technology for USSOCOM Vehicle Systems						+1,600	+1,600
	∨1	Pulsed Energy Projectile (PEP)						+1,000	+1,000
	∨1	Special Operations Forces Network Centric Sharing and Storage						+1,000	+1,000
1160407BB		SOF Medical Technology Development		2,388				0	2,388
1160402BB		Special Operations Advanced Tech Dev		29,935				12,400	42,335
	∨1	11m RIB Replacement Craft Design						+800	+800
	∨1	Field Experimentation Program for Special Operations						+1,600	+1,600
	∨1	Improved Information Transfer for Special Forces						+3,200	+3,200
	∨1	Information Networking For Operational Repotting and Monitoring (INFORM)						+2,000	+2,000
	∨1	Special Operations Portable Power Source						+2,400	+2,400
	∨1	Waterway Threat Detection Sensor System						+2,400	+2,400
0305219BB		MQ-1 Predator A UAV		13,100				0	+13,100
1130435BB		STORM		27,107				0	+27,107
0304210BB		Special Applications for Contingencies		15,687				1,600	17,287
	∨1	Mobile Optical Wireless Networking for Intelligence, Surveillance, and Reconnaissance						+1,600	+1,600

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09						Fiscal Program Year: FY 2008		
Line Item	Program Base Presented to Congress in Printed Justification	Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
		Qty	Amount	Qty	Amount	Qty	Amount	
a	b	c	d	e	f	g	h	i
1160404BB	Special Operations Tactical Systems Development		42,262			18,100		60,362
	∨1 Command and Control Mission Manager (C2MM) Spiral 5					+1,600		+1,600
	∨1 Communications Enhancements to Fielded TACTI-NET Systems to Extend Range and Increase Capacity					+800		+800
	∨1 Covert WPM Waveform Modules					+2,000		+2,000
	∨1 Expendable Airdrop Delivery Systems (EADS)					+800		+800
	∨1 Multi-User Panoramic Synthetic Vision System					+2,400		+2,400
	∨1 NSW RIB Payload Capacity Project					+2,100		+2,100
	∨1 SOCOM computer research					+1,000		+1,000
	∨1 SOF Special Purpose Tagging, Tracking and Locating Tool Kit					+1,000		+1,000
	∨1 Semi-autonomous or Unattended Psychological Operations and Reconnaissance Tool (SUPPORT)					+1,600		+1,600
	∨1 Small Boat Family Integrated Combat System					+1,600		+1,600
	∨1 Special Operation Forces Advanced Mission Planning Tools					+3,200		+3,200
1160405BB	Special Operations Intelligence Systems Development		35,783			27,480		63,263
	∨1 Advanced Tactical Threat Warning Radio (ATTWR)					+1,600		+1,600
	∨1 Technologies					+2,080		+2,080
	∨1 Application Specific Integrated Circuit (ASIC) development					+4,000		+4,000
	∨1 Automated Threat Warning for Improved Warfighter Survivability					+1,600		+1,600
	∨1 DF Light: Advanced Packaging and Direction Finding In Support of Joint Threat Warning System					+1,200		+1,200
	∨1 Integrated Bridge System					+1,000		+1,000
	∨1 Joint METOC Program (S05081)					+1,600		+1,600
	∨1 LAW/ASM Heat Rocket Confined Spaces					+6,000		+6,000
	∨1 Multi-Spectral Laboratory and Analytical Services Program					+800		+800
	∨1 Picoceptor and Processor for Manportable Threat Warning					+2,400		+2,400
	∨1 SOCOM Imagery Dissemination System					+1,600		+1,600
	∨1 Tactical SIGINT and Geo- location Cognitive Analysis					+400		+400
	∨1 Unattended SIGINT Node					+3,200		+3,200

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
	b	c	d	e	f	g		i	
1160408BB		SOF Operational Enhancements		53,418				5,980	59,398
	\1	Application Specific Integrated Circuits Fabrication Facility					+1,600	+1,600	
	\1	Parser Multi-Level Security					+1,680	+1,680	
	\1	Partnership for Defense/Innovation Wi-Fi Test Laboratory					+2,700	+2,700	
1160421BB		Special Operations CV-22 Development		23,473			0	23,473	
1160425BB		Special Operations Aircraft Defensive Systems		5,195			0	5,195	
1160403BB		Aviation Systems Advanced Development		60,750			-3,841	56,909	
	\1	Aviation Systems Advanced Development					-3,841	-3,841	
1160426BB		Operations Advanced Seal Delivery System (ASDS) Development		20,292			0	20,292	
1160427BB		Mission Training and Preparation Systems (MTPS)		6,405			0	6,405	
1160428BB		Unmanned Vehicles (UV)		1,500			+5,000	6,500	
	\1	Trident Reach					+5,000	5,000	
1160429BB		MC130J SOF Tanker Recapitalization		12,701			0	12,701	
		Subtotal United States Special Operations Command (USSOCOM)		371,278			78,319	449,597	

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09						Fiscal Program Year: FY 2008			
Line Item a		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
0605013BL	Information Technology Development		11,297				0		11,297
	Subtotal, Defense Contract Management Agency (DCMA)		11,297				0		11,297

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09							Fiscal Program Year: FY 2008		
Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Qty a	Amount b	Qty c	Amount d	Qty e	Amount f	Qty g	Amount h
0601384BP									
	Chemical Biological Defense Program (CBDP)		72,003				11,660		83,663
	11 CB 1-Unjustified TCTI tending						-5,300		-5,300
	11 Chem Bio Defense Initiative						+4,000		+4,000
	11 DNA Safeguard						+1,360		+1,360
	11 Detection of Biological Agents in Water						+2,000		+2,000
	11 Diamond MEMS Sensors for Real-Time Sensing of Weaponized Pathogens						+1,000		+1,000
	11 Garden State Cancer Center Vaccine Development Program						+800		+800
	11 Initiative for Defense Against Bio-Warfare and Bio- Terrorism						+1,600		+1,600
	11 Multisignal Nanosensors for Detection of IEDs						+2,000		+2,000
	11 PhotoScrub						+1,600		+1,600
	11 Portable Continuous Monitor for Biodetection						+1,600		+1,600
	11 Rapid Response Database Systems Initiative						+1,000		+1,000
0602384BP	Chemical Biological Defense Program		305,327				-36,620		268,707
	11 Antibody-based Therapeutic against Smallpox						+1,000		+1,000
	11 Biosurety Development and Management Program						+800		+800
	11 CB 2-Unjustified TCTI funding						-26,100		-26,100
	11 Chem Bio Defense Initiative						+8,000		+8,000
	11 Chemical/Biological Infrared Detection System						+1,600		+1,600
	11 Countermeasures to Chemical/Biological Control-Rapid Response						+4,000		+4,000
	11 HyperAcute Vaccine Development						+1,480		+1,480
	11 Mixed Oxidants for Chemical and Biological Decontamination						+4,000		+4,000
	11 Multifunctional Particles for Defeating CBWA (Chemical and Biological Warfare Agents)						+1,000		+1,000
	11 Novel Viral Biowarfare Agent identification and Treatment (NOVBAT)						+3,200		+3,200
	11 Point-of-Care Diagnostic System						+1,000		+1,000
	11 Rapid Detection of Bacterial Pathogens						+1,600		+1,600
	11 Rapid Forensic Evaluation of Microbes in Biodefense						+1,000		+1,000
	11 Research on a Molecular Approach to Hazardous Materials Decontamination						+1,200		+1,200
	11 Self-Decontaminating Polymer System for Chemical and Biological Warfare Agents						+5,600		+5,600
	11 TMI-program delays						-50,000		-50,000
	11 Virus Mutation and Virus Transfer from Humans to Animals						+3,000		+3,000
	11 Zumwalt National Program for Countermeasures to Biological and Chemical Threat						+1,000		+1,000

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09						Fiscal Program Year: FY 2008			
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action		
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
a	b	c	d	e	f	g	h	i	
0603384BP		232,302				14,860		247,162	
	Chemical Biological Defense Program - Advanced Development								
	∨1 Acinetobacter Baumannii Research					+2,000		+2,000	
	∨1 Advanced Emergency Medical Response Training Program					+1,600		+1,600	
	∨1 Anthrax Monoclonal Antibody Therapeutic and Prophylaxis Program					+1,600		+1,600	
	∨1 Antioxidant Micronutrient Therapeutic Countermeasures for Chemical Agents					+1,000		+1,000	
	∨1 Carbon Nanotube Chemical Detector					+1,000		+1,000	
	∨1 Chem Bio Defense Initiative					+8,000		+8,000	
	∨1 Chemical Warfare Agent Fate Model Verification and Validation					+1,000		+1,000	
	∨1 Continuation of Unmanned Vehicle CBRNE Unitary Sensor Suite Development and Demonstration					+1,600		+1,600	
	∨1 Develop & Test Environmentally Safe Biocides for Bio-Defense					+500		+500	
	∨1 Environmental Bioterrorism Detection Program					+2,000		+2,000	
	∨1 Fraunhofer USA Center for Molecular Biology					+1,000		+1,000	
	∨1 Hand-held Nanotechnology Enabled Bio-warfare Agent identification System					+2,400		+2,400	
	∨1 Improved Chemical, Biological, and Radiological Filters					+1,600		+1,600	
	∨1 Long Range Stand Off System for Detection of Biological Materials					+1,120		+1,120	
	∨1 Mobile Rapid Response Prototype/Chemical Biological Preparedness Center					+4,000		+4,000	
	∨1 Mobile Real-time, non-specific Viral Agent Detector					+1,500		+1,500	
	∨1 Multi-purpose Biodefense immunoarray					+1,000		+1,000	
	∨1 Myeloid Progenitor for Acute Radiation Syndrome					+2,400		+2,400	
	∨1 NIDS Automated Biological Agent Identifier					+3,000		+3,000	
	∨1 Next Generation Gas Chromatographic Mass Spectrometer for WMD Civil Support Teams					+800		+800	
	∨1 Photo Catalytic Oxidation (PCO) Demonstration for Water Reuse					+2,000		+2,000	
	∨1 Plant Vaccine Development					+3,000		+3,000	
	∨1 Portable Rapid Bacterial Warfare Detection Unit					+4,400		+4,400	
	∨1 Reactive Coatings Enhanced to Resist Chemical/Biological Contamination					+1,760		+1,760	

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	a	b	c	d	e	f	g	h	i
0603884BP	\1 Regenerative Chemical Biological Filtration Systems						+2,500	+2,500
	\1 Small Accelerators and Detection Systems for Homeland Defense and National Security Applications						+1,600	+1,600
	\1 Strategic Bioterrorism Response for Battlefield Survival						+1,440	+1,440
	\1 Surface Enhanced infrared Detection of Threats						+2,640	+2,640
	\1 TMTI-program delays						-50,000	-50,000
	\1 Total Perimeter Surveillance (TPS)						+1,600	+1,600
	\1 UCLA High Speed and High Volume Laboratory Network for Infectious Diseases						+4,000	+4,000
	\1 Warfighter Personnel Decontamination						+800	+800
	Chemical Biological Defense Program - DEM/VAL		57,160				7,200	64,360
	\1 Fastman Analyzer Platform						+1,600	+1,600
	\1 Improved skin decontamination system						+800	+800
0604384BP	\1 Protective Self-Decontaminating Surfaces						+1,600	+1,600
	\1 Vacuum Sampling Pathogen Collection and Concentration						+3,200	+3,200
	Chemical and Biological Defense Program - SDD		247,935				5,200	253,135
0605384BP	\1 JBAIDS Increment II Deferral						+1,600	+1,600
	\1 ParallaVax Rapid Vaccine Testing Technology						+2,000	+2,000
	\1 Rapid Identification of Biological Warfare Agents						+1,600	+1,600
0607384BP	Chemical and Biological Defense Program - Management Support		99,053				0	99,053
	Chemical and Biological Defense Program - Operational Systems Development		7,716				0	7,716
Subtotal Chemical and Biological Defense Program (CBDP)			1,021,496				2,300	1,023,796

BASE FOR REPROGRAMMING ACTIONS									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09							Fiscal Program Year: FY 2008		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
a	b	c	d	e	f	g	h	i	
0601000BR		DTRA Basic Research Initiative		5,000		5,900		10,900	
	\1	Combat Effective Facial Armor Research and Development				+1,200		+1,200	
	\1	Dual Use Technologies for Bio-defense				+1,500		+1,500	
	\1	University Strategic Partnership				+3,200		+3,200	
0602718BR		WMD Defeat Technology		182,416		31,400		213,816	
	\1	Center for Nonproliferation Studies, Monterey Institute for International Affairs				+1,600		+1,600	
	\1	Comprehensive National Incident Management System				+2,400		+2,400	
	\1	Fissile Material Detection Research				+21,200		+21,200	
	\1	National Center for Blast Mitigation and Protection				+1,000		+1,000	
	\1	PROTECTOR-DACS				+2,400		+2,400	
	\1	Remote Sighting System				+800		+800	
	\1	Simulated Virtual Prototype Environment Development				+1,000		+1,000	
	\1\3	Capabilities Study for Improvised Explosive Devices Detection				+1,000		+1,000	
0605000BR		Weapons of Mass Destruction Defeat Capabilities		15,394		0		15,394	
0603160BR		Counterproliferation Initiatives-Proliferation Prevention and Defeat		213,240		6,200		219,440	
	\1	AELED IED Detection for Naval UAVs				+1,000		+1,000	
	\1	Continuation of Advanced Materials Research for Nuclear Detection, Counter-proliferation and Imaging				+2,000		+2,000	
	\1	Low Power Next Generation Portable Radionuclide Detection & ID Systems				+1,600		+1,600	
	\1	Stand-off Chemical Detector for SOF Venture				+1,600		+1,600	
		Subtotal Defense Threat Reduction Agency Program (DTRA)		416,050		43,500		459,550	

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	i
(U) 0305146BZ	Defense Joint Counterintelligence Activities		2,951				0		2,951
	Subtotal Counter Intelligence Field Activity (CIFA)		2,951]				0		2,951]
Classified by: Multiple Sources Declassify on: Exempt 1.6 (d)(1) Classification Category: 1.5(c)									

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

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		Qty	Amount	Qty	Amount	Qty	Amount	
		a	b	c	d	e	f	g
0603175C	Ballistic Missile Defense Technology		118,569				-9,400	109,169
	∨1 Aluminum Nitride for Substrates and Devices						+1,600	+1,600
	∨1 Massively Parallel Optical Interconnects for Microsatellite Applications						+3,200	+3,200
	∨1 Multi-Target Tracking Optical Sensor-Array Tracking						+3,000	+3,000
	∨1 Net Centric Airborne Defense Element (NCADE)						+4,800	+4,800
	∨1 Program Reduction						-10,000	-10,000
	∨1 Transferred to Line 86 for execution						-12,000	-12,000
0603881C	BMD Terminal Def Segment		962,585				89,900	1,052,485
	∨1 Arrow Co-production						+25,000	+25,000
	∨1 Joint Short Range Ballistic Missile Program						+20,000	+20,000
	∨1 Juniper Cobra						+14,900	+14,900
	∨1 Study of Upper-tier Missile Program						+30,000	+30,000
0603882C	Ballistic Missile Defense Midcourse Def Segment		2,520,064				-261,300	2,258,764
	∨1 European Third Site Construction						-85,000	-85,000
	∨1 GMD upgrades						+40,000	+40,000
	∨1 SBX Transfer to Line 73A						-166,300	-166,300
	∨1 Transferred to Line 86 for execution						-50,000	-50,000
0603907C	SBX		0				+166,300	+166,300
	∨1 SBX Transferred from Line 73						+166,300	+166,300
0603892C	AEGIS Ballistic Missile Defense		1,059,103				75,000	1,134,103
	∨1 AEGIS Upgrades for SM-3 and Ship Installs/Upgrades						+49,000	+49,000
	∨1 Asymmetric Defense Initiative						+10,000	+10,000
	∨1 Ballistic Signal Processor/Open Architecture						+16,000	+16,000
0603894C	Multiple Kill Vehicle		271,151				-39,622	231,529
	∨1 Defense Agency Initiative						-4,202	-4,202
	∨1 GBI/KEI Multiple Kill Vehicle Variant						+25,000	+25,000
	∨1 Multiple Engagement Payload (MEP) for the Standard Missile-3						-62,900	-62,900
	∨1 Safe High Power (High Rate) Lithium Battery for MKV (Missiles) with Long Storage Life						+2,480	+2,480
0603895C	Ballistic Missile Defense System Space Programs		27,666				-11,000	+16,666
	∨1 Space Experimentation Center						-1,000	-1,000
	∨1 Space Test Bed						-10,000	-10,000
0603883C	Ballistic Missile Defense Boost Def Segment		548,759				-35,000	513,759
	∨1 Program efficiencies Identified by MDA						-35,000	-35,000
0603884C	Ballistic Missile Defense Sensors		778,163				-188,000	590,163
	∨1 Airborne Infrared Surveillance (AIRS)						+2,000	+2,000
	∨1 Defense Agency Initiative						-6,100	-6,100
	∨1 Juiper Cobra						-14,900	-14,900
	∨1 Program efficiencies identified by MDA						-50,000	-50,000
	∨1 Transferred to Line 86 for execution						-119,000	-119,000
0603893C	Space Surveillance and Tracking System		331,525				-98,400	233,125
	∨1 STSS Program Restructure/Delay						-100,000	-100,000
	∨1 STSS Requirement Analysis						+1,600	+1,600

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		Qty	Amount	Qty	Amount	Qty	Amount	
		b	c	d	e	f	g	h
0603886C	Ballistic Missile Defense System Interceptor		227,499				114,954	342,453
	\1 CG(X) Modular Launch System						+1,600	+1,600
	\1 Excessive Program Support						-6,646	-6,646
	\1 Program Acceleration						+120,000	+120,000
0603888C	Ballistic Missile Defense Test and Targets		586,150				40,000	626,150
	\1 Test Range Support and Upgrades						+40,000	+40,000
0603890C	Ballistic Missile Defense Systems Core		482,016				-65,228	416,788
	\1 Excessive Program Support						-15,228	-15,228
	\1 Reduced program growth						-35,000	-35,000
	\1 Reduced program growth						-15,000	-15,000
0603891C	Special Programs MDA		323,250				-125,000	198,250
	\1 Classified Reductions						-125,000	-125,000
0603896C	Ballistic Missile Defense Command and Control, Battle Management and Communications (C2BMC)		258,913				191,790	450,703
	\1 C2BMC program growth						-10,000	-10,000
	\1 Excessive Program Support						-3,210	-3,210
	\1 Transferred from Line 30 for execution						+12,000	+12,000
	\1 Transferred from Line 73 for execution						+50,000	+50,000
	\1 Transferred from Line 76 for execution						+119,000	+119,000
	\1 Transferred from Line 89 for execution						+24,000	+24,000
0603897C	Ballistic Missile Defense - Hercules		53,658				-834	52,824
	\1 Excessive Program Support						-834	-834
0603898C	Ballistic Missile Defense - Joint Warfighter Support		48,787				948	49,735
	\1 Excessive Program Support						-1,052	-1,052
	\1 Joint National Integration Center (JNIC)						+2,000	+2,000
0603904C	Ballistic Missile Defense - Joint National Integration Center		104,012				-24,913	79,099
	\1 Excessive Program Support						-913	-913
	\1 Transferred to Line 86 for execution						-24,000	-24,000
0603906C	Regarding Trench		2,000				0	+2,000
0901585C	Pentagon Reservation		6,058				0	6,058
0901598C	Management Headquarters - MDA		85,906				-5,000	80,906
	\1 Management HD reduction						-5,000	-5,000
	Subtotal Missile Defense Agency (MDA)		8,795,834				-184,805	8,611,029

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Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i	
0601111D8Z		0				6,200		6,200	
	\1					+2,000		+2,000	
	\1					+1,600		+1,600	
	\1					+1,000		+1,000	
	\1					+1,600		+1,600	
0601114D8Z		5,878				11,200		17,078	
	\1					11,200		+11,200	
0601120D8Z		44,372				0		44,372	
0602000D8Z		15,542				-3,000		12,542	
	\1					-3,000		-3,000	
0602227D8Z		0				2,400		2,400	
	\1					+2,400		2,400	
0602228D8Z		15,150				22,640		37,790	
	\1					+20,000		+20,000	
	\1					+2,640		+2,640	
0602234D8Z		29,524				0		29,524	
0602670D8Z		7,300				-1,000		6,300	
	\1					-1,000		-1,000	
0603000D8Z		6,000				-2,000		4,000	
	\1					-2,000		-2,000	
0603002D8Z		0				0		0	
	\1					0		0	
0603121D8Z		32,669				7,400		40,069	
	\1					+1,000		+1,000	
	\1					+4,000		+4,000	
	\1					+1,600		+1,600	
	\1					+800		+800	
		156,435				43,840		200,275	

BASE FOR REPROGRAMMING ACTIONS

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	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	b	c	d	e	f	g	h	i
0603122D8Z		76,276				42,380		118,656
Combating Terrorism Technology Support								
\1 Accelerated DT&E of Affordable Robust Mid-Sized UGVs for Defense & Homeland Security Applications						+800		+800
\1 Advanced Multi-sensor ISR testbed						+1,600		+1,600
\1 Automated Language Translation						+2,400		+2,400
\1 Autonomous Intrusion Surveillance Sensor Networks						+2,000		+2,000
\1 Bierrorism Operations Policy for Public Emergency Response (BOPPER)						+1,600		+1,600
\1 CT-OAS Counterterrorism-Quality Assurance Science program						+1,200		+1,200
\1 Comprehensive Maritime Domain Awareness						+4,500		+4,500
\1 Contextual Arabic Blog and Slang Analysis Program						+1,000		+1,000
\1 Counterinsurgency Biometrics Tactical Census Authentication Enrollment and identification System						+2,000		+2,000
\1 DICAST System Enhancement						+2,400		+2,400
\1 DIFAR Sensor System						+1,600		+1,600
\1 EDIT Advanced Shallow Subsurface Tunnel, Bunker and Cache Detection						+800		+800
\1 Early Responders Distance Learning Center (ERDLC): Scenario and Incident Based Port Security Training						+800		+800
\1 Facility Security Using Tactical Surveys						+3,000		+3,000
\1 Interagency, Near-Term Engineering R&D to Increase the Survivability of Personnel Exposed to IED Attacks						+2,400		+2,400
\1 Law Enforcement Test Bed for Counter-Insurgency Tactics, Techniques and Practices						+1,600		+1,600
\1 Multi-mission Advanced Sensor System						+3,000		+3,000
\1 Port and Hull Security 3D, Real Time Sonar-System Echoscope						+2,400		+2,400
\1 Robotic Mobility Platform Systems						+800		+800
\1 Roll-On, Roll-Off Reconnaissance Pellet Improvement						+4,800		+4,800
\1 Ruggedized Mobile Gamma Radiation Detection System (GuARDS)						+880		+880
\1 Ruggedized Mobile Secure 1000						+800		+800
		76,276				42,380		118,656

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		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	i
0603225D8Z	Joint DoD-DoE Munitions Technology Development		23,488				0		23,488
0603648D8Z	Joint Capability Technology Demonstrations		194,352				9,900		204,252
	\1 Distributed Network Switching Joint Capability Demonstration						+1,600		+1,600
	\1 Hardware Encryption Technology Program						+1,600		+1,600
	\1 Louisiana Command and Control, Interoperable Communications and Information Sharing						+2,000		+2,000
	\1 Simultaneous Field Radiation Technology (SFRT)						+3,100		+3,100
	\1 Spartan Advanced Composite Technology						+1,600		+1,600
0603618D8Z	Joint Electronic Advanced Technology		9,219				3,200		12,419
	\1 Joint Technology Insertion and Accelerated System Integration						+3,200		+3,200
	\1 Capability for Electronic Warfare								
0603662D8Z	Networked Communications Capabilities		40,000				-25,000		15,000
	\1 Program growth						-25,000		-25,000
0603665D8Z	Biometrics Science and Technology		8,000				+2,200		10,200
	\1 Program growth						-1,000		-1,000
	\1 Variable Distance Iris Identification on the Move						+3,200		+3,200
0603670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Advanced Development		9,000				-6,000		3,000
	\1 Program Growth						-6,000		-6,000
0603680D8Z	Defense-Wide Manufacturing Science and Technology Program		10,000				13,800		23,800
	\1 Claflin University Detection and Remediation Response to Biological and Chemical Weapons Protect						+2,000		+2,000
	\1 Disruptive Manufacturing Technology Initiative						+8,000		+8,000
	\1 High Performance Manufacturing Technology Initiative						+8,000		+8,000
	\1 Light Weight Composite Brakes for Armored Wheeled Vehicles						+800		+800
	\1 Program growth						-5,000		-5,000
0603711D8Z	Joint Robotics Program/Autonomous Systems		11,256				8,500		19,756
	\1 Robots						+500		+500
	\1 Joint Robotics Initiative						+4,000		+4,000
	\1 Warrior Unmanned Ground Vehicle						+4,000		+4,000
0603716D8Z	Strategic Environmental Research Program		68,874				800		69,674
	\1 Dendrimer Enhanced Water Remediation Research						+800		+800
0603727D8Z	Joint Warfighting Program		11,060				0		11,060
0603750D8Z	Advanced Concept Technology Demonstrations		0				1,600		1,600
	\1 Capability/Integration Evaluation						+1,600		+1,600
0603755D8Z	High Performance Computing Modernization		187,587				19,220		206,807
	\1 ARSC						+4,000		+4,000
	\1 Data-intensive, High-Performance Computing-Phase 4						+1,500		+1,500
	\1 High Performance Computational Design of Novel Materials						+1,520		+1,520
	\1 High Performance Computing Infrastructure Enhancement						+5,600		+5,600
	\1 MHPCC						+5,000		+5,000
	\1 Simulation Research						+1,600		+1,600
0603781D8Z	Software Engineering Institute		29,851				-3,900		25,951
	\1 DeVenCI						-3,900		-3,900
			602,687				24,320		627,007

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	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
0603826D8Z		Quick Reaction Special Projects		109,514		4,720		114,234
	\1	Counter Sniper Protection System (CSPS) Turret				+1,120		+1,120
	\1	Semi-Autonomous Robotic Manipulation and Sensing				+1,200		+1,200
	\1	Small Craft Integrated Common Operational Picture				+800		+800
	\1	Unmanned Aerial Vehicles				+1,600		+1,600
0603828D8Z		Joint Experimentation		112,017		-3,840		108,177
	\1	Cultural and Societal Modeling & Simulation				+2,560		+2,560
	\1	East Coast Asymmetric Warfare Initiative				+800		+800
	\1	Joint Experimentation Visualization				+1,600		+1,600
	\1	Joint Urban Fires Prototype (JUF)				+1,200		+1,200
	\1	Reduce Program Growth				-10,000		-10,000
0603832D8Z		Joint Wargaming Simulation Management Office		37,837		-15,000		22,837
		Program Reduction				-15,000		-15,000
0603941D8Z		Test & Evaluation S&T		62,889		0		62,889
0603942D8Z		Technology Transfer		2,234		3,600		5,834
	\1	DOD Springboard				+2,000		+2,000
	\1	First Link/Mil Tech First Responder Product Engineering and Test & Evaluation Program				+1,600		+1,600
0603527D8Z		Retract Larch		22,365		0		22,365
0303193D8Z		Intelligence Support to Information Operations (IO)		9,932		0		9,932
0604165B8Z		Prompt Global Strike		0		100,000		100,000
		Prompt Global Strike Adjustment				+100,000		+100,000
0305186D8Z		Policy R&D Programs		4,627		6,000		10,627
		Pacific Disaster Center				6,000		6,000
0305400D8Z		Warfighting and Intelligence-Related Support		827		0		827
0303191D8Z		Joint Electromagnetic Technology		3,482		5,752		9,234
	\1	Antenna, Diagnostic and Microwave Characterization Facility				+1,300		+1,300
	\1	JET-Digital Aurora Radio Technology Program				+3,252		+3,252
	\1	Secure Miniaturized Free Space Optical Communications				+1,200		+1,200
0603709D8Z		Joint Robotics Program		11,860		12,000		23,860
	\1	Joint Robotics Initiative				+4,000		+4,000
	\1	Robotics Program				+8,000		+8,000
				377,584		113,232		490,816

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	a	b	c	d	e	f	g	h	i
0604771D8Z									
	Joint Tactical Information Distribution System			16,527			0		16,527
0303169D8Z				5,197			0		5,197
0603757D8Z				51,752			9,300		61,052
	\1 Agile Software Capability Intervention						+1,600		+1,600
	\1 Playas Mobile Command, Control and Communications Shelter						+2,500		+2,500
	\1 Playas Training and Research Center Joint Training Experiment						+3,200		+3,200
	\1 USJFCOM's Joint Warlighting Center (JWFC) Joint Training Blended Learning Initiative						+2,000		+2,000
0605140D8Z				43,604			0		43,604
0605648D8Z				5,838			0		5,838
0604051D8Z				28,970			0		28,970
0605100D8Z				6,925			0		6,925
0604774D8Z				11,886			0		11,886
0604875D8Z				14,437			0		14,437
0604940D8Z				133,772			14,400		148,172
	\1 Central Test and Evaluation Investment Development (CTEIP)						0		0
	\1 Advanced SAM Hardware Simulator Development- ITEAMS						+4,000		+4,000
	\1 Joint Gulf Range Complex Test and Training Interdependency						+1,000		+1,000
	\1 Pacific Region interoperability Test and Evaluation Capability						+3,000		+3,000
	\1 Range Tactical Data Link (TEL) & Relay Capability						+2,400		+2,400
	\1 UAV Systems and Operations Validation Program (USOVP)						4,000		4,000
				318,908			23,700		342,608

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		Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
0604943D8Z		Thermal Vicar	7,822				1,645		9,467
	\1	Transfer from Research and Development, Defense-Wide, line 132					+1,645		+1,645
0605104D8Z		Technical Studies, Support and Analysis	31,263				3,000		34,263
	\1\2	Capabilities Study for Improvised Explosive Devices Detection							
	\1	Countering Missile-related Technology Proliferation					+2,000		+2,000
	\1	Foreign Test Range Analysis - Measurement and Signature Intelligence (MASINT)					+1,000		+1,000
0605110D8Z		USD(A&T) Critical Technology Support	4,021				0		4,021
0605117D8Z		Foreign Material Acquisition and Exploitation	52,683				0		52,683
0605128D8Z		Classified Program USD(P)	0				98,200		98,200
	\1	Classified Adjustment					+98,200		+98,200
0605130D8Z		Foreign Comparative Testing	32,919				0		32,919
0605161D8Z		Nuclear Matters - Physical Security	4,513				0		4,513
0605170D8Z		Support to Networks and Information Integration	11,152				0		11,152
0605200D8Z		General Support to USD (Intelligence)	4,574				0		4,574
0605790D8Z		Small Business Innovation Research/Challenge Administration	2,162				1,000		3,162
	\1	Directed Energy Systems for UAV Payloads					+1,000		+1,000
			151,109				103,845		254,954

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a		Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
0605799D8Z	Force Transformation Directorate		20,585				0		20,585
0605804D8Z	Development Test and Evaluation		18,712				0		18,712
0606100D8Z	Budget and Program Assessments		5,750				-4,000		1,750
	Program Reduction						-4,000		-4,000
0303140D8Z	Information Systems Security Program		13,256				2,400		15,656
	Security for Critical Communication Networks (SCCN)						+2,400		2,400
0305125D8Z	Critical Infrastructure Protection (CIP)		12,667				0		12,667
0305199D8Z	Net Centricity		10,243				0		10,243
1001018D8Z	NATO Joint STARS		41,466				-10,000		31,466
	Execution Delays						-10,000		-10,000
0607828D8Z	Joint Integration and Interoperability		53,892				0		53,892
	Synthetic Aperture Radar (SAR) Coherent Change Detection (CDD)		6,500				-3,000		3,500
	Phase 2 loading ahead of need						-3,000		-3,000
0603161D8Z	Nuclear and Conventional Physical Security Equipment RDT&E ADC&P		38,060				11,500		49,560
	Digital Network Centric Remotely Operated Weapons System						+1,000		+1,000
	Integrated Base Defense Operation Planning Process						+1,000		+1,000
	Integrated High Activity Response System (INHARS)						+4,000		+4,000
	Intelligent Decision Exploration						+5,500		+5,500
0603228D8Z	Physical Security Equipment		0				1,600		1,600
	Shipboard Visitor Control Center						1,600		1,600
0604670D8Z	Human, Social and Culture Behavior Modeling (HSCB) Research and Engineering		5,700				-4,700		1,000
	Program growth						-4,700		-4,700
0604942D8Z	Assessments and Evaluations		1,645				-1,645		0
	Transfer to Research and Development, Defense-Wide, line 133						-1,645		-1,645
0605798D8Z	Defense Technology Analysis		11,927				1,800		13,727
	Commodity Management Systems Consolidation						1,800		1,800
	Subtotal, Office of the Secretary of Defense (WHS/OSD)		2,088,644				371,612		2,460,256
			240,403				-6,045	234,358	

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
a									
0901598D8W	Information Technology Software Development Initiatives		888				0		888
	Subtotal Wasington Headquarters Service (WHS)		888				0		888

BASE FOR REPROGRAMMING ACTIONS									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09							Fiscal Program Year: FY 2008		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action		
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
a	b	c	d	e	f	g	h	i	
0601101E		Defense Research Sciences		152,622		23,493		176,115	
	V1	Advanced Nano-Engineered Composites (AMRI)				+4,000		+4,000	
	V1	Advanced Photonic Composites Research				+3,253		+3,253	
	V1	Advanced Research to Further National Security Goals				+1,000		+1,000	
	V1	US				+1,000		+1,000	
	V1	Bacterial Ghost Influenza Vaccine Development				+1,600		+1,600	
	V1	Research				+8,000		+8,000	
	V1	Illinois Institute of Technology				+1,040		+1,040	
	V1	Nanocrystal Source Display				+1,200		+1,200	
	V1	Nanoscience Nanotechnology Institute				+2,400		+2,400	
0602303E		Information and Communications Technology		229,739		2,120		231,859	
	V1	Telecommunications and Network Security				+1,120		+1,120	
	V1	Software Assurance Education and Research Institute				+1,000		+1,000	
0602304E		Cognitive Computing Systems		179,728		-3,931		175,797	
	V1	Execution adjustment				-3,931		-3,931	
0602383E		Biological Warfare Defense		99,137		-26,575		72,562	
	V1	Biomedical Engineering Initiative				+500		+500	
	V1	Cancellation of Spectral Sensing of Bio-Aerosols (SSBA)				-9,771		-9,771	
	V1	Execution adjustment				-17,304		-17,304	
0602702E		Tactical Technology		374,717		-36,600		338,117	
	V1	CEROS				+10,000		+10,000	
	V1	Cancellation for Waveforms for Active Sensing				-3,670		-3,670	
	V1	Cancellation of SUAVE				-6,706		-6,706	
	V1	Execution adjustment				-37,024		-37,024	
	V1	Optinet Sensor System				+800		+800	

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09						Fiscal Program Year: FY 2008		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
0602715E		Materials and Biological Technology		306,022		-2,351		303,671
	\1	Economic production of coal-to-liquid fuels				+2,400		+2,400
	\1	Execution adjustment				-12,151		-12,151
	\1	Reduce environmental impact of coal-to-liquid fuels				+2,400		+2,400
	\1	Strategic Materials and Silicon Carbide Optics				+5,000		+5,000
0602716E		Electronics Technology		213,529		-15,564		197,965
	\1	3-D Technology for Advanced Sensor Systems				+2,400		+2,400
	\1	Execution adjustment				-17,964		-17,964
0603286E		Advanced Aerospace Systems		86,385		-14,000		72,385
	\1	Buoyancy Assisted Lift Air Vehicle				+2,000		+2,000
	\1	Execution Delays				-16,000		-16,000
0603287E		Space Programs and Technology		224,551		-6,748		217,803
	\1	Cancellation of Micro Electric Propulsion				-6,748		-6,748
0603739E		Advanced Electronics Technologies		220,548		-16,308		204,240
	\1	Computing and Nanoscale Electronic Processing				+1,200		+1,200
	\1	Execution adjustment				-20,048		-20,048
	\1	MilTech Extension Program				+1,500		+1,500
	\1	Ultra Low Power Electronics for Special Purpose Computers				+1,040		+1,040

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

Line Item	Program Base		Approved Changes		Changes Reflecting		Program Base Reflecting	
	Presented to Congress in Printed Justification		Prior to Final Congressional Action		Congressional Action/Intent		Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
0603760E								
	C3 Systems			256,868				256,868
0603765E								
	Classified Programs			188,188				188,188
0603767E								
	Sensor Technology			196,462				196,462
0603768E								
	Guidance Technology			127,777				127,777
0603764E								
	Land Warfare Technology			24,711				19,768
	Execution Delays						-4,943	-4,943
0603766E								
	Network-Centric Warfare Technology			151,641				151,641
0605898E								
	Management Headquarters (R&D) DARPA			52,992				48,790
	Defense Agency Initiative						-4,202	-4,202
	Subtotal, Defense Advanced Research Projects Agency (DARPA)			3,085,617			-105,609	2,980,008

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	b	c	d	e	f	g	h	i
0605126J		53,653				0		53,653
0204571J		7,744				0		7,744
0208043J		1,694				0		1,694
0303149J		3,624				0		3,624
0902298J		3,210				0		3,210
		Subtotal, The Joint Staff (TJS)		69,925		0		69,925

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09						Fiscal Program Year: FY 2008		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a	b	c	d	e	f	g	h	i
0604764K		Advanced IT Services Joint Program Office		9,832		0		9,832
0301144K		Joint/Allied Coalition Information Sharing		26,321		0		26,321
0303141K		Global Combat Support System		18,129		0		18,129
0303158K		Joint Command and Control Program		70,283		-12,000		58,283
	\1	Program adjustment				-12,000		-12,000
0302016K		National Military Command System-Wide Support		713		0		713
0302019K		Defense Information Infrastructure Engineering & Integration		5,548		0		5,548
0303126K		Long Haul Communications (DCS)		16,487		0		16,487
0303140K		Information Systems Security Program		2,300		0		2,300
0303150K		Global Command and Control System		47,237		0		47,237
0303153K		Joint Spectrum Center		18,653		0		18,653
0303170K		Net-Centric Enterprise Services (NCES)		43,424		-5,000		38,424
	\1	Execution Delays				-5,000		-5,000
0303610K		Teleport Program		5,798		0		5,798
0305208K		Distributed Common Ground/Surface Systems		15,800		1,600		17,400
	\1	Constant Look Operation Support				+1,600		+1,600
0303131K		Minimum Essential Emergency Communications Network		9,482		0		9,482
0208045K		C4I Interoperability		76,179		0		76,179
		Subtotal Defense Information Systems Agency (DISA)		366,186		-15,400		350,786

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	i
0605801KA	Defense Technical Information Services		51,800				-285		51,515
	Defense Agency Initiative						-285		-285
	Subtotal Defense Technical Information Center (DTIC)		51,800				-285		51,515

BASE FOR REPROGRAMMING ACTIONS									
(Dollars in Thousands)									
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09							Fiscal Program Year: FY 2008		
Line Item		Program Base		Approved Changes		Changes Reflecting		Program Base Reflecting	
		Presented to Congress		Prior to Final		Congressional		Congressional/ Presidential Action	
a		in Printed Justification		Congressional Action		Action/Intent		Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
		b	c	d	e	f	g	h	i
0603712S	Generic Logistics R&D Technology Demonstrations		18,736				33,480		52,216
	√ Accelerate Defense Supply Chain						+1,600		+1,600
	√ Advanced Mobile Microgrid System						+4,400		+4,400
	√ Aging Systems Sustainment and Enabling Technologies (ASSET)						+2,000		+2,000
	√ Biofuels Program						+1,600		+1,600
	√ Defense Fuelcell Locomotive						+2,400		+2,400
	√ Emerging Critical interconnection Technology Program (E/CIT)						+800		+800
	√ High Energy Battery for Unmanned Aerial Vehicles						+2,080		+2,080
	√ Hydrogen Storage Program						+5,000		+5,000
	√ New England Manufacturing Supply Chain Initiative						+1,600		+1,600
	√ Parts Backorder Reduction						+2,400		+2,400
	√ Spray Technique Analysis and Research for Defense (STAR4D)						+1,600		+1,600
	√ Vehicle Fuel Cell and Hydrogen Logistics Program						+8,000		+8,000
0603712S	Generic Logistics R&D Technology Demonstrations		4,000				0		4,000
0603713S	Deployment and Distribution Enterprise Technology		25,000				-10,000		15,000
	√ Reduced Program Growth						-15,000		-15,000
	√ Reduced Program Growth						+5,000		+5,000

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

Line Item	Program Base		Approved Changes		Changes Reflecting		Program Base Reflecting	
	Presented to Congress in Printed Justification		Prior to Final Congressional Action		Congressional Action/Intent		Congressional/ Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
0603769SE		13,282				0		13,282
0605803SE		9,326				0		9,326
0605021SE		1,800				0		1,800
		Subtotal Defense Human Resources Activity (DHRA)		24,408		0		24,408

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
a		b	c	d	e	f	g	h	i
0605127T	Partnership For Peace Info Mgmt Sys		2,000				0		2,000
	Subtotal, Defense Security Cooperation Agency (DSCA)		2,000				0		2,000

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
0604130V		34,417				0		34,417
		34,417				0		34,417

BASE FOR REPROGRAMMING ACTIONS

(Dollars in Thousands)

Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09

Fiscal Program Year: FY 2008

Line Item		Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
		Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
0604130V	Classified Programs		3,483,300				-71,157		3,412,143
	Subtotal Classified Programs		3,483,300				-71,157		3,412,143

BASE FOR REPROGRAMMING ACTIONS (Dollars in Thousands)								
Appropriation Account Title: Research, Development, Test, and Evaluation, Defense-Wide, 08/09						Fiscal Program Year: FY 2008		
Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/Presidential Action	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
Subtotal, Direct Program		20,559,850				230,784		20,790,634
UNDISTRIBUTED REDUCTIONS								0
								0
Total, Direct Program		20,559,850				230,784		20,790,634
Financing								
Budget Authority								
Appropriation (P.L. 110-434)		20,559,850				230,784		20,790,634
P.L. 110-434, Section 8025(f): FFRDC						-15,895		-15,895
P.L. 110-434, Section 8104: Economic Assumptions						-98,745		-98,745
P.L. 110-434, Section 8097: Contractor Efficiencies						-33,400		-33,400
								0
								0
Total Financing - FY 2008 program		20,559,850				82,744		20,642,594

1/ This is an item for which funds have been specifically provided in one of the FY 2008 congressional reports using the phrases "only for" or "only to" or appears in one of the project level tables, and will require committee approval prior to implementation of a reprogramming decrease in funding.

2/ This is a congressional interest item that has been moved to a Budget Line Item other than that reflected in the FY 2008 conference report in order to reflect proper execution. See Footnote 3

3/ This is a congressional interest item that has been moved from its original Budget Line Item (see footnote 2) for proper execution. The narrative in footnote 1 also applies to these interest items.

BASE FOR REPROGRAMMING ACTIONS								
(Dollars in Thousands)								
Appropriation Account Title: Operational Test and Evaluation, Defense (0460) 08/09						Fiscal Program Year: 2008		
Line Item	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount i
<u>Operational Test and Evaluation, Defense, 08/09</u>								
BA-6 0605118OTE Operational Test and Evaluation		48,627		-		-309		48,318
BA-6 0605131OTE Live Fire Testing		11,133		-		-71		11,062
BA-6 0605804OTE Operational Test Activities and Analyses		120,504		-		-1,617		118,887
TOTAL DIRECT PROGRAM		180,264		-		-1,997		178,267
DoD Appropriations Act P.L. 110-116		180,264						180,264
Section 8025(f)						-851		-851
Section 8097						-290		-290
Section 8104						-856		-856
TOTAL FINANCING		180,264				-1,997		178,267

BASE FOR REPROGRAMMING ACTIONS
(Dollars in Thousands)

Appropriation Account Title: Operational Test and Evaluation, Defense, 08/09

Fiscal Program Year: 2008

Line Item a	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base for Reprogramming	
	Qty b	Amount c	Qty d	Amount e	Qty f	Amount g	Qty h	Amount I
<u>Operational Test and Evaluation, Defense, 08/09</u>								
BA-6 0605118OTE Operational Test and Evaluation		48,627		-		-309		48,318
BA-6 0605131OTE Live Fire Testing		11,133		-		-71		11,062
BA-6 0605804OTE Operational Test Activities and Analyses		120,504		-		-1,617		118,887
TOTAL DIRECT PROGRAM		180,264		-		-1,997		178,267
DoD Appropriations Act P.L. 110-116		180,264						180,264
Section 8025(f)						-851		-851
Section 8097						-290		-290
Section 8104						-856		-856
TOTAL FINANCING		180,264				-1,997		178,267

BASE FOR REPROGRAMMING ACTIONS								
<i>(DOLLARS IN THOUSANDS)</i>								
Appropriation Account Title: Chemical Agents and Munitions Destruction, Defense						Fiscal Year Program: 2008		
LINE ITEM <i>a</i>	Program Base Presented to Congress in Printed Justification		Approved Changes Prior to Final Congressional Action		Changes Reflecting Congressional Action/Intent		Program Base Reflecting Congressional/ Presidential Action	
	Quantity <i>b</i>	Amount <i>c</i>	Quantity <i>d</i>	Amount <i>e</i>	Quantity <i>f</i>	Amount <i>g</i>	Quantity <i>h</i>	Amount <i>i</i>
PROGRAM								
OPERATION AND MAINTENANCE, 08/08 Operation and Maintenance, 08/09		1,198,086 74,219				(16,586) 0		1,181,500 74,219
PROCUREMENT, 08/10 Procurement, 08/09		36,426 14,026				(18,002) 0		18,424 14,026
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, 08/09		221,212				91,588		312,800
TOTAL PROGRAM		1,455,724				57,000		1,512,724
FINANCING								
Budget Authority: P.L. 110-116		1,455,724				57,000		1,512,724
Total Financing		1,455,724				57,000		1,512,724
<p>FOOTNOTES:</p> <p>* Any reprogramming of funds between the legal subdivisions of this appropriation for O&M, RDT&E, and PROC as identified in the FY 2008 DoD Appropriations Act requires prior approval of the congressional committees and the use of general transfer authority.</p> <p>1/ This is an item for which funds have specifically been provided in one the FY 2008 congressional reports using the phrases "only for" or "only to", or appears in one of the project level tables, and will require committee approval prior to implementation of a reprogramming decrease in funding.</p> <p>2/ P.L. 110-116 states that \$302,900 shall only be for the Assembled Chemical Weapons Alternatives (ACWA) Program.</p> <p>3/ P.L. 110-116 states that no less than \$124,618,000 shall be for the Chemical Stockpile Emergency Preparedness Program, of which \$36,373,000 shall be available for activities on military installations and of which \$88,245,000 shall be to assist State and local governments.</p>								