

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE



# PROCUREMENT PROGRAM

FISCAL YEARS 2000/2001

BUDGET ESTIMATES

# PROCUREMENT OF AMMUNITION

FEBRUARY 1999

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
PROCUREMENT OF AMMUNITION APPROPRIATION ESTIMATES  
FOR FISCAL YEARS 00/01

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## **IDENTIFICATION CODES**

Code "A" - Line items of material which have been approved for Air Force service use, i.e., line items which have been classified as standard or alternate.

Code "B" - :Line items of material that have not been approved for Service use as defined in Code "A".

## **GLOSSARY**

### **Contract Method**

Allot - Allotment

C - Competitive

DO - Delivery Order

FCA - Fund Cite Authorization

MIPR - Military Interdepartmental Purchase Request

OA - Obligation Authority

OPT - Option

OTH - Other

PO - Project Order

Reqn - Requisition

SS - Sole Source

WP - Work Project

MIPR-OPT - Military Interdepartmental Purchase Request - Option

MIPR-C - Military Interdepartmental Purchase Request - Competitive

MIPR-SS - Military Interdepartmental Purchase Request - Sole Source

MIPR-OTH - Military Interdepartmental Purchase Request - Other

Contract Type

C/FP - Competitive/Fixed Price  
C/FFP - Competitive/Firm Fixed Price  
C/FPIS - Competitive Fixed Price Incentive with Successive Targets  
CM-5 - Competitive Multi-year - 5 years  
CPAF - Cost Plus Award Fee  
CPFF - Cost Plus Fixed Fee  
CPIF - Cost Plus Incentive Fee  
FFP - Firm Fixed Price  
FFP W/OPT - Fixed Price with Options  
FP - Fixed Price  
FPAF - Fixed Price Award Fee  
FPE - Fixed Price with Escalation  
FPIF - Fixed Price Incentive Fee  
FPIS - Fixed Price Incentive With Successive Targets  
ID/IQ - Indefinite Delivery/Indefinite Quantity  
M-5 (Yr 1) - Multiyear, 5 years (Yr 1)  
M-5 (Yr 2) - Multiyear, 5 years (Yr 2)  
M-5 (Yr 3) - Multiyear, 5 years (Yr 3)  
M-5 (Yr 4) - Multiyear, 5 years (Yr 4)  
M-5 (Yr 5) – Multiyear, 5 years (Yr 5)  
OTH - Other

Contracted By

11 SptWG - 11<sup>th</sup> Support Wing, Washington, DC  
ACC - Air Combat Command, Langley AFB, VA  
AEDC - Arnold Engineering Development Center, Arnold AFB, TN  
AETC - Air Education and Training Command, Randolph AFB, TX

AFCIC - Air Force Communications and Information Center, Washington, DC  
AFCESA - Air Force Civil Engineering Support Agency, Tyndall AFB, FL  
AFFTC - Air Force Flight Test Center, Edwards AFB, CA  
AFMC - Air Force Materiel Command, Wright-Patterson AFB, OH  
AFMC/ESC-38ELW/CSPO - AF Materiel Cmd/Elec Sys Ctr - 38 Engineering & Installation Wing/Comm Sys  
Pgm Office, Tinker AFB, OK  
AFMETCAL - Air Force Metrology and Calibration Office, Health, Ohio  
AFMLO - Air Force Medical Logistics Office, Ft Detrick, MD  
AFSPC - Air Force Space Command, Peterson AFB, CO  
AFWA - Air Force Weather Agency, Offutt AFB, NE  
AIA - Air Intelligence Agency, Kelly AFB, TX  
AMC - Air Mobility Command, Scott AFB, IL  
ASC - Aeronautical Systems Center, Wright-Patterson AFB, OH & Eglin AFB, FL  
DGSC - Defense General Support Center, Richmond, VA  
DPSC - Defense Personnel Support Center, Philadelphia, PA  
ER - Eastern Range, Patrick AFB, FL  
ESC - Electronic Systems Center, Hanscom AFB, MA  
HQ ANG - Headquarters, Air National Guard, Washington, DC  
HSC - Human Services Center, Brooks AFB, TX  
OC-ALC - Oklahoma City Air Logistics Center, Tinker AFB, OK  
OO-ALC - Ogden Air Logistics Center, Hill AFB, UT  
SA-ALC - San Antonio Air Logistics Center, Kelly AFB, TX  
SM-ALC - Sacramento Air Logistics Center, McClellan AFB, CA  
SMC - Space & Missile Systems Center, Los Angeles AFB, CA  
SSG - Standard Systems Group, Maxwell AFB-Gunter Annex, AL  
USSTRATCOM - US Strategic Command, Offutt AFB, NE  
WACC - Washington Area Contracting Center, Washington DC  
WR - Western Range, Vandenberg AFB, CA  
WR-ALC - Warner-Robins Air Logistics Center, Robins AFB, GA  
USAFE - United States Air Force Europe, Ramstein AB, GE  
USAFA - United States Air Force Academy, Colorado Springs, CO

## Bases/Organizations

11 SptWG - 11<sup>th</sup> Support Wing  
AAC – Air Armament Center  
ACC - Air Combat Command  
AETC - Air Education & Training Command  
AFCAO - Air Force Computer Acquisition Office  
AFCESA - Air Force Civil Engineering Support Agency  
AFCIC - AF Communications & Information Center  
AFCSC - Air Force Cryptologic Service Center  
AFESC - Air Force Engineering Services Center  
AFGWC - Air Force Global Weather Central  
AFIT - Air Force Institute of Technology  
AFMC - Air Force Materiel Command  
AFMETCAL - Air Force Metrology and Calibration Office  
AFMLO - Air Force Medical Logistics Office  
AFNEWS - Air Force Information & News Service Center  
AFOSI - Air Force Office of Special Investigations  
AFOTEC - Air Force Operational Test & Evaluation Center  
AFPC - Air Force Personnel Center  
AFPSL - AF Primary Standards Lab  
AFR - Air Force Reserve  
AFSOC - AF Special Operations Command  
AFSPC - Air Force Space Command  
AIA - Air Intelligence Agency  
AMC - Air Mobility Command  
ANG - Air National Guard  
AU - Air University  
AWS - Air Weather Service  
CIA - Central Intelligence Agency

APPROPRIATION LANGUAGE

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized by section 2854, title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interest therein, may be acquired, and construction prosecuted thereon prior to approval to title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; \$419,537,000, to remain available for obligation until September 30, 2002.

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DEPARTMENT OF THE AIR FORCE  
 FY 2000/2001 PROCUREMENT PROGRAM

SUMMARY  
 (\$ IN MILLIONS)

20 JAN 1999

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE  
 -----

ACTIVITY -----	FY 1998 -----	FY 1999 -----	FY 2000 -----	FY 2001 -----
01. PROCUREMENT OF AMMO, AIR FORCE	364.3	372.9	416.1	643.0
02. WEAPONS	7.7	5.5	3.4	5.3
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	372.0	378.4	419.5	648.3



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DEPARTMENT OF THE AIR FORCE  
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: 20 JAN 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C
			FY 1998		FY 1999		FY 2000		FY 2001		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE											
ROCKETS											
1	ROCKETS	A					9.8		10.0		U
2	2.75 INCH ROCKET MOTOR	A		8.2		3.4					U
3	2.75" ROCKET HEAD SIGNATURE	A		.6							U
4	2.75 IN ROCKET, FLARE IR	A				2.7					U
5	ITEMS LESS THAN \$5,000,000	A		.1		2.0					U
CARTRIDGES											
6	CARTRIDGES	A					70.7		78.7		U
7	5.56 MM	A		7.6		5.4					U
8	30 MM TRAINING	A		24.4		5.5					U
9	CARTRIDGE CHAFF RR-180	A		12.1		11.6					U
10	CARTRIDGE CHAFF RR-188	A				2.5					U
11	SIGNAL MK-4 MOD 3	A		1.1		.8					U
12	ITEMS LESS THAN \$5,000,000	A		4.1		5.5					U
BOMBS											
13	PRACTICE BOMBS	A				2.5	24.3		20.8		U
14	GENERAL PURPOSE BOMBS	A					40.6		51.1		U
15	MK-82 INERT/BDU-50	A		19.0		22.5					U
16	GBU-28 HARD TARGET PENETRATOR	A		12.5		24.2					U
17	GBU - 37	A				1.9					U
18	BOMB PRACTICE 25 POUND	A		5.6		3.8					U

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DEPARTMENT OF THE AIR FORCE  
FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: 20 JAN 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C
			FY 1998		FY 1999		FY 2000		FY 2001		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
19	2000 LB HE BOMB MK-84	A				9.4					U
20	MK-84 BOMB-EMPTY	A		2.5		7.1					U
21	SENSOR FUZED WEAPON	A	550	148.6	397	125.1	203	61.3	300	101.5	U
22	JOINT DIRECT ATTACK MUNITION	A	1655	39.2	1782	46.0	5410	125.6	10404	240.8	U
23	WIND CORRECTED MUNITIONS DISPENSER	A	280	11.8	676	13.8	2922	48.9	6224	99.2	U
24	ITEMS LESS THAN \$5,000,000 FLARE, IR MJU-7B	A		.2		1.2					U
25	ASTE (INFRARED EXPENDABLE)	A				4.9					U
26	OTHER MISCELLANEOUS ITEMS	A						5.6		3.7	U
27	FLARE, IR MJU-7B	A		13.7		8.9					U
28	MJU-10B	A		10.6		10.3					U
29	M-206 CARTRIDGE FLARE	A		16.5		11.4					U
30	CAD/PAD	A		12.7		14.2					U
31	LUU-19 FLARE	A				4.3					U
32	INITIAL SPARES	A		.9		1.9		2.3		2.3	U
33	MODIFICATIONS LESS THAN \$5,000,000	A		2.0		*		.7		.7	U
34	ITEMS LESS THAN \$5,000,000	A		4.7		8.5					U
	FUZES										
35	FLARES	A						26.3		34.2	U
36	JOINT PROGRAMMABLE FUSE(JPF)	B		5.7		11.6					U
TOTAL PROCUREMENT OF AMMO, AIR FORCE				364.3		372.9		416.1		643.0	

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 FY 2000/2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: 20 JAN 1999

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								S E C
			FY 1998		FY 1999		FY 2000		FY 2001		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: WEAPONS											
SMALL ARMS											
37	SMALL ARMS	A					3.4		5.3		U
38	M-16 A2 RIFLE	A		6.0		4.4					U
39	9MM COMPACT PISTOL	A		.2		.2					U
40	M-9 PISTOL	A		.8		.8					U
41	ITEMS LESS THAN \$5,000,000	A		.7		.1					U
TOTAL WEAPONS				7.7		5.5		3.4		5.3	
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE				372.0		378.4		419.5		648.3	

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**BUDGET ITEM JUSTIFICATION  
(EXHIBIT P-40)**

**DATE**  
FEBRUARY 1999

APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 ITEM NOMENCLATURE ROCKETS			
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
QUANTITY								
COST (In Millions)	\$8.793	\$8.113	\$9.806	\$10.044	\$10.713	\$11.171	\$12.040	\$12.414

**REMARKS**  
 BEGINNING IN FY00 THIS P-1 INCLUDES ITEMS PREVIOUSLY FUNDED IN P-1 LINES: 1, 2, 3, 4, AND 5.

1. IN THE AIR FORCE, THE 2.75 INCH ROCKET IS USED PRIMARILY TO MARK TARGET LOCATIONS FOR OTHER AIRCRAFT AND IS USED DURING TRAINING AND WAR. ROCKETS ARE LAUNCHED FROM REUSABLE PODS CARRIED ON AIRCRAFT PYLONS AND ARE THE PRIMARY TARGET MARKING MUNITION USED BY FORWARD AIR CONTROL AIRCRAFT. THE 2.75 INCH DIAMETER ROCKET WITH FOLDING FINS IS USED WITH HIGH EXPLOSIVE, WHITE PHOSPHOROUS, OR TARGET PRACTICE WARHEADS. THE ROCKETS CAN BE FIRED FROM HIGH OR LOW SPEED AIRCRAFT. THREE VERSIONS OF THE 2.75 INCH ROCKET MOTOR ARE IN USE: THE MK 4, MK 40 AND MK 66. IN FY99 AND OUTYEARS, THE MK66 MOD 4 RKT MOTOR OFFERS THE FOLLOWING TECHNICAL ENHANCEMENTS:

- A. COMPLETE ELECTRO-MAGNETIC RADIATION, ELECTRO-STATIC DISCHARGE, AND ELECTRO-MAGNETIC PULSE PROTECTION ON ALL US AIRCRAFT UNDER ALL OPERATIONAL CONDITIONS.
- B. IGNITION SYSTEM INTEROPERABILITY ON ALL US MILITARY AIRCRAFT
- C. REDUCES PROPELLANT GRAIN CRACKING DURING IGNITION,
- D. REDUCES IGNITION DELAY VARIABILITY BY 75%.
- E. REDUCES OPERATIONAL SAFETY REQUIREMENTS.
- F. SIGNIFICANTLY REDUCES VISIBLE FLASH ON IGNITION.

2. ITEMS IN THE LESS THAN \$5 MILLION CATEGORY CAN INCLUDE ROCKETS, ROCKET LAUNCHERS, METEOROLOGICAL ROCKETS FOR GATHERING WEATHER DATA, AND VARIOUS ROCKET AND LAUNCHER COMPONENTS, WITH AN ANNUAL PROCUREMENT VALUE LESS THAN \$5 MILLION. THE ITEMS BUDGETED FOR FY00/01 ARE IDENTIFIED ON THE ATTACHED P-5.

3. THESE ITEMS ARE PROCURED BY THE SINGLE MANAGER FOR CONVENTIONAL AMMUNITION.

P-1 SHOPP LIST ITEM NO. 1	PAGE NO. 1
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AMMUNITION COST ANALYSIS (DOLLARS IN THOUSANDS)													
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT										ROCKETS			DATE: FEBRUARY 1999
ELEMENT OF COST	IDENT CODE	FY98			FY99			FY00			FY 01		
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL
<b>1. 2.75 IN ROCKET MOTOR (HA07)</b>	A												
<u>HARDWARE</u>													
LOAD, ASSEMBLE, AND PACK (LAP)		21930	\$114.18	\$2,504									
MK90 PROPELLANT GRAIN		23473	\$194.38	\$4,563									
COMPLETE ROUND MOD 4					9279	\$319.38	\$2,964	20591	\$340.57	\$7,013	21013	\$346.61	\$7,283
						\$15.43	\$143						
SUBTOTAL			\$308.56	\$7,067		\$334.81	\$3,107		\$340.57	\$7,013		\$346.61	\$7,283
<u>PRODUCTION SUPPORT</u>													
PRODUCTION ENGINEERING				\$702		\$22.87	\$212		\$19.57	\$403		\$19.64	\$413
QUALITY ASSURANCE				\$18									
ACCEPTANCE TESTING				\$81									
INTERIM TRANSPORTATION				\$51									
INDUSTRIAL STOCK SUPPORT				\$271									
PM SUPPORT				\$0		\$7.62	\$71		\$6.52	\$134		\$6.55	\$138
SUBTOTAL				\$1,123		\$30.49	\$283		\$26.09	\$537		\$26.19	\$551
<b>TOTAL 2.75 IN ROCKET MOTOR</b>		21930	\$373.33	\$8,190	9279	\$365.30	\$3,390	20591	\$366.66	\$7,550	21013	\$372.80	\$7,834
<b>2. ITEMS LESS THAN \$5 MILLION</b>													
2.75 IN ROCKET FLARE, IR (HA06)	A							2731		\$2,256	1237		\$1,236
2.75 IN SIGNATURE WARHEAD (H872)	A										11804		\$974
SUBTOTAL										\$2,256			\$2,210
<b>TOTAL P-1 LINE</b>										\$9,806			\$10,044
				P-1 ITEM NO. 1				PAGE NO. 2					
													EXHIBIT P-5 PAGE 1 OF 1

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**BUDGET PROCUREMENT HISTORY PLANNING (P-5A)**

**A. DATE**  
FEBRUARY 1999

**B. APPROPRIATION/BUDGET ACTIVITY**  
PAAF/MUNITIONS AND RELATED EQUIPMENT

**C. P-1 ITEM NOMENCLATURE**  
ROCKETS

LINE ITEM/ FISCAL YEAR	CONTRACTOR/ LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES, WHEN AVAIL
2.75 INCH ROCKET MOTOR (HA07)										
FY 1998	LOCKHEED MARTIN <sup>^</sup>	C/FP	ARMY/IOC (AFMC/OO-ALC)	AUG 98	OCT 99	21930	308.56			
FY 1999	UNKNOWN*	MYP-5/FFP (YR 1)	ARMY/IOC (AFMC/OO-ALC)	APR 99	OCT 00	9279	334.81	YES	NO	
FY 2000	UNKNOWN	MYP-5/FFP (YR 2)	ARMY/IOC (AFMC/OO-ALC)	APR 00	OCT 01	20591	340.57	YES	NO	
FY 2001	UNKNOWN	MYP-5/FFP (YR 3)	ARMY/IOC (AFMC/OO-ALC)	APR 01	OCT 02	21013	346.61	YES	NO	

**D. REMARKS**

<sup>^</sup> LOCKHEED MARTIN IS LOCATED IN BURLINGTON, VT.

P-1 SHOPP LIST  
ITEM NO 1

PAGE  
NO. 3

Exhibit P-5A

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BUDGET ITEM JUSTIFICATION (EXHIBIT P-40)							DATE FEBRUARY 1999	
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 ITEM NOMENCLATURE CARTRIDGES			
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
QUANTITY								
COST (In Millions)	\$61.984	\$45.473	\$70.703	\$78.711	\$74.909	\$84.885	\$78.841	\$80.344
REMARKS								
<p>BEGINNING IN FY00 THIS P-1 LINE INCLUDES ITEMS PREVIOUSLY FUNDED IN THE FOLLOWING P-1 LINES: 6, 7, 8, 9, 10, 11, 12, AND 30.</p> <p>THE ITEMS UNDER THIS CATEGORY INCLUDE CARTRIDGES USED TO SUPPORT TRAINING QUALIFICATION AND WAR RESERVE STOCKS REQUIREMENTS. ALSO INCLUDED ARE TRAINING AND WAR RESERVE STOCKS FOR AIRBORNE COUNTER MEASURES REQUIREMENTS. THIS CATEGORY INCLUDES CARTRIDGE ACTUATED DEVICES/PROPELLANT ACTUATED DEVICES (CAD/PAD) ITEMS, SUCH AS GAS GENERATORS, INITIATORS, SHIELD MILD DETONATION CORD, ROCKET MOTORS, ROCKET CATAPULTS, ETC., USED ON AIRCRAFT FIRE SUPPRESSION, EMERGENCY RELEASE AND AIRCREW ESCAPE SYSTEMS.</p> <p>1. THE 5.56MM BALL CARTRIDGE IS USED IN THE M-16 RIFLE. THE M-16 IS USED BY ALL PERSONNEL REQUIRED TO BE ARMED TO DEFEND AIR FORCE RESOURCES FROM ATTACK OR TO REPEL TERRORISTS. THE TOTAL REQUIREMENT INCLUDES WAR RESERVE STOCKS, ANNUAL REQUALIFICATION TRAINING REQUIREMENTS, INITIAL TRAINING ALLOWANCES AND A PIPELINE STOCK LEVEL TO MAINTAIN DELIVERY FLOW TO INDIVIDUAL UNITS.</p> <p>2. THE 20MM PGU-27 A/B IS USED FOR AIR-TO-AIR AND AIR-TO-GROUND TRAINING IN THE M39 AND M61 AIRCRAFT CANNONS ON THE F-15 AND F-16 AIRCRAFT. THE AIR FORCE IS BUYING PGU-27 ROUNDS TO PROVIDE TRAINING CAPABILITY TO COMPLEMENT THE PGU-28 COMBAT ROUND AND ENSURE TRAINING IS CONSISTENT WITH COMBAT OPERATIONS. VARIOUS LINKS, LINKING METHODS, AND MIXTURES OF TARGET PRACTICE TRACER AMMUNITION ARE PROCURED DEPENDING ON THE SPECIFIC REQUIREMENT OF THE SYSTEM AND THE TRAINING PROGRAM. THE CARTRIDGE IS ELECTRICALLY PRIMED AND HAS NO FUZE. THE 20MM PROJECTILE IS A SOLID SLUG SIZED TO MATCH THE BALLISTICS OF THE 20MM COMBAT ROUND. THE 20MM CARTRIDGE IS THE PRIMARY AIRCRAFT CANNON SYSTEM USED BY THE AIR FORCE AND IS ALSO USED BY THE ARMY, NAVY, AND MARINE CORPS AIRCRAFT SYSTEMS.</p> <p>3. THE 30MM CARTRIDGE IS A SOLID, INERT PROJECTILE USED TO TRAIN AIRCRAFT IN THE USE OF THE GAU-8/A CANNON ON THE A-10 AIRCRAFT AND THE PGU-5/A 30MM GUN POD ON THE F-16 AIRCRAFT. THE CARTRIDGE IS MECHANICALLY PRIMED AND HAS NO FUZE, WHILE THE PROJECTILE IS A SOLID SLUG DESIGNED TO MATCH THE BALLISTICS OF HIGH EXPLOSIVE INCENDIARY AND ARMOR PIERCING INCENDIARY CARTRIDGES.</p>								
			P-1 SHOPP LIST ITEM NO. 6	PAGE NO. 4				

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BUDGET ITEM JUSTIFICATION (EXHIBIT P-40)							DATE FEBRUARY 1999	
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 ITEM NOMENCLATURE CARTRIDGES			
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
QUANTITY								
COST (In Millions)	\$61.984	\$45.473	\$70.703	\$78.711	\$74.909	\$84.885	\$78.841	\$80.344
REMARKS (CONT)								
<p>4. THE RR-180 CHAFF CARTRIDGE PROVIDES AIRBORNE COUNTERMEASURE CAPABILITY TO DISPENSE MULTIPLE FREQUENCY REFLECTING DIPOLES FOR THE PURPOSE OF INTERRUPTING THE TRACKING OF THE FLIGHT PATH BY RADAR EQUIPMENT. THE CHAFF CARTRIDGE FITS INTO A MULTIPLE CARTRIDGE MAGAZINE (MJU-11) WHICH IS INSTALLED IN THE AN/ALE-45 CHAFF FLARE DISPENSING SYSTEM ON THE F-15 AND IN AN AN/ALE-40 DISPENSING SYSTEM ON THE A-10, F-111, F-16, C-130 AND C-5 AIRCRAFT. THE RR-180 IS DISPENSED FROM THE MAGAZINE WITH A BBU-48 CARTRIDGE.</p> <p>5. THE BBU-35 IMPULSE CART, UPON RECEIPT OF FIRE COMMAND, PRODUCES SUFFICIENT GAS PRESSURE TO DEPLOY CHAFF OR DEPLOY AND IGNITE FLARES FROM THE AIRCRAFT DISPENSER. THE BBU-35 IMPULSE CART IS USED ON THE RR-170 AND RR-188 CHAFF AND WILL PEPLACE THE M796 AS SOON AS IT IS EXHAUSTED. THE M796 HAS BEEN USED ON THE M206 FLARE. THIS ITEM HAS MOVED FROM ITEMS LESS THAN 5 MILLION THIS YEAR.</p> <p>6. CARTRIDGE ACTUATED DEVICES/PROPELLANT ACTUATED DEVICES (CAD/PAD), SUCH AS GAS GENERATORS, INITIATORS, SHIELD MILD DETONATION CORD, ROCKET MOTORS, ROCKET CATAPULTS, ETC., ARE USED ON AIRCRAFT FIRE SUPPRESSION, EMERGENCY RELEASE AND AIRCREW ESCAPE SYSTEMS. THESE EXPLOSIVE DEVICES HAVE FINITE LIVES AND ARE REPLACED DURING SCHEDULED MAINTENANCE. AIRCRAFT OPERATIONAL AVAILABILITY IS DIRECTLY IMPACTED IF REPLACEMENT ASSETS ARE NOT AVAILABLE TO MEET CHANGE OUT REQUIREMENTS. LIFE SUPPORT DEVICES SUCH AS THE SEA WATER ACTIVATED RELEASE SYSTEM AND PARACHUTE RELEASE CARTRIDGES ARE ESSENTIAL TO CREW SURVIVAL AFTER EJECTION.</p> <p>7. THE ITEMS LESS THAN \$5 MILLION CATEGORY CONSISTS OF VARIOUS WEAPON ITEMS USED FOR AIR AND GROUND TRAINING AND WAR RESERVE MATERIEL. PROGRAMMED PROCUREMENT FOR FY 00/01 INCLUDES THE FOLLOWING ITEMS AS IDENTIFIED ON THE FOLLOWING P-5.</p>								
			P-1 SHOPP LIST ITEM NO. 6	PAGE NO. 5				

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AMMUNITION COST ANALYSIS <span style="float: right;">(DOLLARS IN THOUSANDS)</span>													
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT										DATE: FEBRUARY 1999			
ELEMENT OF COST	IDENT CODE	FY98 QTY:			FY99 QTY:			FY00 QTY:			FY01 QTY:		
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL
<b>1. 5.56MM BALL (A071)</b>													
<u>HARDWARE</u>													
LOAD, ASSEMBLE, PACK (LAP)	A	20492785	\$0.23	\$4,777	7211299	\$0.22	\$1,617	13884000	\$0.25	\$3,471	17042053	\$0.25	\$4,317
BOX METAL M2A1		25002	\$5.74	\$144	8798	\$5.57	\$49	17000	\$6.15	\$105	20792	\$6.26	\$130
PROPELLANT WC844 (LB)		84841	\$6.55	\$556									
SUBTOTAL				\$5,477			\$1,666			\$3,576			\$4,447
PRODUCTION SUPPORT													
PRODUCTION ENGINEERING				\$560			\$20			\$100			\$92
QUALITY ASSURANCE				\$13			\$2			\$7			\$4
ACCEPTANCE TESTING				\$63									
INTERIM TRANSPORTATION				\$39			\$1			\$4			\$2
INDUSTRIAL STOCK SUPPORT				\$194			\$33			\$61			\$56
SUBTOTAL				\$869			\$56			\$172			\$154
<b>TOTAL 5.56MM BALL (A071)</b>		<b>20492785</b>	<b>\$0.31</b>	<b>\$6,346</b>		<b>\$0.24</b>	<b>\$1,722</b>	<b>13884000</b>	<b>\$0.27</b>	<b>\$3,748</b>	<b>17042053</b>	<b>\$0.27</b>	<b>\$4,601</b>
<b>2. 20MM PGU-27 A/B (A678)</b>													
<u>HARDWARE</u>													
LOAD, ASSEMBLE, PACK (LAP)	A							1773350	\$4.88	\$8,654	1895407	\$4.96	\$9,402
PRODUCTION SUPPORT													
QUALITY ASSURANCE										\$7			\$7
INTERIM TRANSPORTATION										\$4			\$3
INDUSTRIAL STOCK SUPPORT										\$131			\$141
SUBTOTAL										\$142			\$151
<b>TOTAL 20MM PGU-27 A/B (A678)</b>								<b>1773350</b>	<b>\$4.96</b>	<b>\$8,796</b>	<b>1895407</b>	<b>\$5.04</b>	<b>\$9,553</b>
				P-1 ITEM NO. 6				PAGE NO. 6	EXHIBIT P-5 PAGE 1 OF 4				

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AMMUNITION COST ANALYSIS (DOLLARS IN THOUSANDS)														
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT											DATE: FEBRUARY 1999			
ELEMENT OF COST	IDENT CODE	FY98 QTY:			FY99 QTY:			FY00 QTY:			FY01 QTY:			
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	
<b>3. 30MM LINKED PGU-15/B (B116)</b>														
<u>HARDWARE</u>														
LOAD, ASSEMBLE, PACK (LAP)	A	3543791	\$6.40	\$22,675	772236	\$6.68	\$5,160	1464409	\$10.27	\$15,039	1509352	\$10.45	\$15,772	
CONTAINER CNU-332E		6379	\$178.51	\$1,139	1391	\$110.19	\$153	2635	\$83.68	\$220	2718	\$85.10	\$231	
TUBE F/30MM MOD B		3632386	\$0.17	\$633				1500361	\$0.23	\$345	1547383	\$0.24	\$371	
STRAP F/30MM		7300210	\$0.03	\$237				3015358	\$0.04	\$121	3109861	\$0.05	\$155	
SUBTOTAL				\$24,684			\$5,313			\$15,725			\$16,529	
<u>PRODUCTION SUPPORT</u>														
QUALITY ASSURANCE				\$60			\$5			\$7			\$6	
ACCEPTANCE TESTING				\$284			\$20			\$22			\$20	
INTERIM TRANSPORTATION				\$178			\$2			\$14			\$10	
INDUSTRIAL STOCK SUPPORT				\$874			\$106			\$238			\$219	
SUBTOTAL				\$1,396			\$133			\$281			\$255	
<b>TOTAL 30MM LINKED PGU-15/B (B116)</b>		<b>3543791</b>	<b>\$7.36</b>	<b>\$26,080</b>	<b>772236</b>	<b>\$7.05</b>	<b>\$5,446</b>	<b>1464409</b>	<b>\$10.93</b>	<b>\$16,006</b>	<b>1509352</b>	<b>\$11.12</b>	<b>\$16,784</b>	
<b>4. RR-180 CARTRIDGE CHAFF</b>														
<u>RR-180 (SY16)</u>														
HARDWARE	A	895800	\$5.94	\$5,321	827040	\$6.29	\$5,203	644552	\$6.53	\$4,209	648480	\$6.96	\$4,514	
<u>BBU-48/B (SY17)</u>														
HARDWARE	A	922920	\$7.33	\$6,767	848640	\$7.57	\$6,427	663888	\$8.03	\$5,332	667080	\$8.56	\$5,710	
<b>TOTAL RR-180 CARTRIDGE CHAFF</b>				<b>\$12,088</b>			<b>\$11,630</b>			<b>\$9,541</b>			<b>\$10,224</b>	
				P-1 ITEM NO. 6				PAGE NO. 7	EXHIBIT P-5 PAGE 2 OF 4					

# UNCLASSIFIED

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AMMUNITION COST ANALYSIS <span style="float: right;">(DOLLARS IN THOUSANDS)</span>													
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT										DATE:			
CARTRIDGES										FEBRUARY 1999			
ELEMENT OF COST	IDENT CODE	FY98 QTY:			FY99 QTY:			FY00 QTY:			FY01 QTY:		
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL
5. BBU-35 IMP CART (MG62)													
<u>HARDWARE</u>	A	661797	\$1.78	\$1,178	841758	\$1.82	\$1,532	1850537	\$1.86	\$3,442	4511052	\$1.90	\$8,571
TOTAL BBU-35 IMP CART (MG62)				\$1,178			\$1,532			\$3,442			\$8,571
6. CAD/PAD													
B-B1 EGRESS COMPONENTS	A			\$3,526			\$4,947			\$511			\$513
B-2 EGRESS COMPONENTS	A						\$315			\$417			\$419
B-52Z COMPONENTS	A						\$435						
C17A PANEL ASSYS/INITIATORS/EGRESS	A			\$1,602			\$611			\$362			\$363
F-15 EGRESS COMPONENTS	A			\$618			\$3,340			\$4,798			\$4,817
F-16 EGRESS COMPONENTS	A			\$951			\$1,057			\$499			\$501
COMMON EGRESS COMPONENTS	A			\$2,000			\$1,055			\$1,317			\$1,322
MISC COMPONENTS LESS THAN \$500K	A			\$3,981			\$2,477			\$5,435			\$5,431
TOTAL CAD/PAD				\$12,678			\$14,237			\$13,340			\$13,367
				P-1 ITEM NO. 6				PAGE NO. 3	EXHIBIT P-5 PAGE 3 OF 4				

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AMMUNITION COST ANALYSIS <span style="float: right;">(DOLLARS IN THOUSANDS)</span>													
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT										DATE: FEBRUARY 1999			
ELEMENT OF COST	IDENT CODE	FY98 QTY:			FY99 QTY:			FY00 QTY:			FY01 QTY:		
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL
<b>7. ITEMS LESS THAN \$5 MILLION</b>													
5.56MM BALL CLIPPED (A059)	A							5514802		\$1,684	3302854		\$1,037
5.56MM SAW (A062)	A							4549912		\$1,657	2403119		\$915
5.56MM SAW (A063)	A							5180367		\$2,240	3219517		\$1,447
5.56MM SAW (A064)	A							725415		\$299	1968913		\$808
5.56MM SAW (A075)	A										365205		\$120
5.56MM SAW (A080)	A							5496165		\$977	5474325		\$1,000
SIGNAL MK-4 MOD O (F562)	A							230830		\$684	350925		\$984
50 CAL BALL LINK (A555)	A							115500		\$189	102345		\$176
50 CAL BALL TRACER (A557)	A							1063921		\$1,803	604244		\$1,052
45 CAL BALL (A483)	A							73020		\$15	198790		\$43
9MM BALL (A363)	A							3727521		\$468	10143252		\$1,296
MATCH GRADE (SHOOTING TEAM)	A							VAR		\$140	VAR		\$141
12 GAUGE BIRDSCARE (AY04)	A							44500		\$55	25500		\$32
RR-188 CHAFT CARTRIDGE (LY98)	A							1250000		\$3,788	1190000		\$4,281
BBU-46 IMP CART (MT40)	A							3768		\$217	3504		\$204
BBU-36 IMP CART (MG11)	A							464846		\$1,334	650000		\$1,883
MK2 MOD 0 IMP CART (M190)	A							200		\$42	390		\$52
CCU-91 IMP CART (MT12)	A							2248		\$139	268		\$41
CCU-89 DELAY CART (MH88)	A							435		\$99	350		\$92
<b>TOTAL ITEMS LESS THAN \$5 MILLION</b>										<b>\$15,830</b>			<b>\$15,604</b>
<b>TOTAL P-1 LINE ITEM</b>										<b>\$70,703</b>			<b>\$78,711</b>
				P-1 ITEM NO. 6				PAGE NO. 9	EXHIBIT P-5 PAGE 4 OF 4				

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BUDGET PROCUREMENT HISTORY PLANNING(P-5A)								A. DATE FEBRUARY 1999		
B. APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT				C. P-1 ITEM NOMENCLATURE CARTRIDGE						
LINE ITEM/ FISCAL YEAR	CONTRACTOR/ LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES, WHEN AVAIL

<b>1. 5.56MM BALL (A071)</b>										
FY 1998	OLIN CORP (LCAAP) INDEPENDENCE, MO	MIPR/SS/CPAF	ARMY/IOC (AFMC/OO-ALC)	MAY 1998	OCT 98	20492785	.23			
FY 1999	OLIN CORP (LCAAP) INDEPENDENCE, MO	MIPR/SS/CPAF	ARMY/IOC (AFMC/OO-ALC)	FEB 1999	OCT 99	3605650	.22	Y	N	
FY 1999	UNKNOWN	MIPR/C/FP	ARMY/IOC (AFMC/OO-ALC)	MAY 1999	APR 00	3605649	.22	Y	N	
FY 2000	UNKNOWN	MIPR/C/FP	ARMY/IOC (AFMC/OO-ALC)	NOV 1999	OCT 00	13884000	.25	Y	N	
FY 2001	UNKNOWN	MIPR/C/FP	ARMY/IOC (AFMC/OO-ALC)	NOV 2000	OCT 01	17042053	.25	Y	N	
<b>2. 20MM PGU-27 A/B (A678)</b>										
FY 2000	UNKNOWN	MIPR/C/FP	ARMY/IOC (AFMC/OO-ALC)	MAR 2000	MAR 01	1773350	4.88	Y	N	
FY 2001	UNKNOWN	MIPR/C/FP	ARMY/IOC (AFMC/OO-ALC)	MAR 2001	MAR 02	1895407	4.96	Y	N	
<b>3. 30MM LINKED PGU-15 (B116)</b>										
FY 1998*	ALLIANT TECH SYS, INC NEW BRIGHTON, MN	MIPR/C/FP	ARMY/IOC (AFMC/OO-ALC)	JUN 1998	DEC 98	1594706	9.35			
FY 1998*	PRIMEX TECH MARION, IL	MIPR/C/FP	ARMY/IOC (AFMC/OO-ALC)	JUN 1998	DEC 98	1949085	8.07			
FY 1999	UNKNOWN	MIPR/C/FP	ARMY/IOC (AFMC/OO-ALC)	MAR 1999	MAR 00	772236	6.68	Y	N	
FY 2000	UNKNOWN	MIPR/C/FP	ARMY/IOC (AFMC/OO-ALC)	MAR 2000	MAR 01	1464409	10.27	Y	N	
FY 2001	UNKNOWN	MIPR/C/FP	ARMY/IOC (AFMC/OO-ALC)	MAR 2001	MAR 02	1509352	10.45	Y	N	

**D. REMARKS**  
 \*THE 30MM IS A SPLIT BUY BETWEEN TWO CONTRACTORS FOR FY 1998. UNIT COST ON P-5A HIGHER THAN ON P-5 DUE TO INCREASE IN ACTUAL COST FROM PROJECTED BUDGET. DIFFERENCE IN COST WILL BE OFFSET BY THE CONVENTIONAL AMMUNITION CAPITAL WORKING FUND (CAWCF). QUANTITIES WILL REMAIN THE SAME.

P-1 SHOPP LIST ITEM NO. 6	PAGE NO. 10	Exhibit P-5A
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BUDGET PROCUREMENT HISTORY PLANNING(P-5A)								A. DATE FEBRUARY 1999		
B. APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT				C. P-1 ITEM NOMENCLATURE CARTRIDGE						
LINE ITEM/ FISCAL YEAR	CONTRACTOR/ LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES, WHEN AVAIL

<b>4. RR-180 CHAFF</b>										
RR-180 (SY16)										
FY 1998	TRACOR	MIPR/C/FP	NAVY/NOC (AFMC/OO-ALC)	JUN 1998	OCT 1998	844680	\$5.94			
FY 1999	UNKNOWN	MIPR/C/FP OPTION	NAVY/NOC (AFMC/OO-ALC)	FEB 1999	OCT 1999	827040	\$6.29	Y	N	
FY 2000	UNKNOWN	MIPR/C/FP	NAVY/NOC (AFMC/OO-ALC)	JUN 2000	OCT 2000	644552	\$6.53	Y	N	
FY 2001	UNKNOWN	MIPR/C/FP	NAVY/NOC (AFMC/OO-ALC)	JUN 2001	OCT 2001	648480	\$6.96	Y	N	
<b>BBU-48/B (SY17)</b>										
FY 1998	CAPCO, CO	C/FP	AFMC/OO-ALC	JUN 1998	OCT 1998	506808	\$6.58			
FY 1998	QUANTIC, CA	C/FP	AFMC/OO-ALC	JUN 1998	OCT 1998	337872	\$8.46			
FY 1999	CAPCO, CO	C/FP OPTION	AFMC/OO-ALC	FEB 1999	AUG 1999	509760	\$6.76	Y	N	
FY 1999	QUANTIC, CA	C/FP OPTION	AFMC/OO-ALC	FEB 1999	MAY 1999	341880	\$8.70	Y	N	
FY 2000	UNKNOWN	C/FP	AFMC/OO-ALC	JUN 2000	OCT 2000	663888	\$8.03	Y	N	
FY 2001	UNKNOWN	C/FP	AFMC/OO-ALC	JUN 2001	OCT 2001	667080	\$8.56	Y	N	
<b>5. BBU-35 IMP CART (MG62)</b>										
FY 1998	UNKNOWN	C/FP	AFMC/OO-ALC	FEB 1999	MAY 1999	661797	\$1.78	Y	N	
FY 1999	UNKNOWN	C/FP	AFMC/OO-ALC	JUN 1999	JAN 2000	841758	\$1.82	Y	N	
FY 2000	UNKNOWN	C/FP	AFMC/OO-ALC	JUN 2000	JAN 2001	1850537	\$1.86	Y	N	
FY 2001	UNKNOWN	C/FP	AFMC/OO-ALC	JUN 2001	JAN 2002	4511052	\$1.90	Y	N	

D. REMARKS		
FY1998 BBU-35 IMP CART AWARD IS DELAYED DUE TO REVISIONS TO SPECIAL PACKING INSTRUCTIONS, RESULTING IN THE ASSIGNMENT OF A NEW NATIONAL STOCK NUMBER. THE CONTRACT IS ANTICIPATED TO BE AWARDED BY FEB 1999.		
P-1 SHOPP LIST ITEM NO. 6	PAGE NO. //	Exhibit P-5A

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BUDGET ITEM JUSTIFICATION (EXHIBIT P-40)							DATE FEBRUARY 1999	
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 ITEM NOMENCLATURE PRACTICE BOMBS			
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY2003	FY 2004	FY 2005
QUANTITY								
COST (In Millions)	\$27.113	\$35.925	\$24.325	\$20.783	\$30.025	\$35.842	\$31.742	\$32.347
REMARKS:								
<p>BEGINNING IN FY00 THIS P-1 INCLUDES ITEMS PREVIOUSLY FUNDED IN P-1 LINES: 15, 18 AND 20.</p> <p>ITEMS IN THIS CATEGORY ARE NONEXPLOSIVE TRAINING SHAPES USED TO PROVIDE COMBAT AIR FORCES WITH AIRCREW WEAPONS DELIVERY TRAINING. THEY SIMULATE THE DROP TRAJECTORY OF EXPLOSIVES LOADED BOMBS.</p> <ol style="list-style-type: none"> <li>1. THE BDU-50 500 POUND SHAPE AND THE BDU-56 2,000 POUND SHAPE ARE GENERAL PURPOSE BOMBS LESS THE EXPLOSIVE FILL. THEY ARE FILLED WITH A COMBINATION OF CONCRETE, VERMICULITE AND SAND.</li> <li>2. THE BDU-33 IS A 25 POUND PRACTICE BOMB AND HAS A TEARDROP SHAPED METAL BODY WITH A TUBE CAVITY LENGTHWISE THROUGH THE CENTER, A CONICAL AFTER BODY, AND A CRUCIFORM TYPE FIN IN THE AFT END OF THE BOMB BODY. A FIRING PIN, INERTIA TUBE, AND STRIKER PLATE ARE SEPARATE COMPONENTS OF THE BOMB. THIS TRAINER MAY BE EQUIPPED WITH A SPOTTING CHARGE TO INDICATE LOCATION OF IMPACT.</li> </ol> <p>THESE ITEMS ARE PROCURED BY THE SINGLE MANAGER FOR CONVENTIONAL AMMUNITION. FY98 COSTS ARE BASED ON CONVENTIONAL AMMUNITION WORKING CAPITAL FUND (CAWCF) STANDARD PRICING. FY00/01 COSTS ARE BASED ON ESTIMATED CONTRACTOR/SUPPORT COSTS.</p>								
			P-1 SHOPP LIST ITEM NO. 13	PAGE NO. <i>12</i>				

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AMMUNITION COST ANALYSIS (DOLLARS IN THOUSANDS)													
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT PRACTICE BOMBS											DATE: FEBRUARY 1999		
ELEMENT OF COST	IDENT CODE	FY98			FY99			FY00			FY01		
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL
<b>1. MK-82 INERT/BDU-50</b>													
<u>HARDWARE</u>													
LOAD ASSEMBLE AND PACK (LAP)	A	22612	\$54.46	\$1,231	29808	\$57.47	\$1,713	25541	\$70.48	\$1,800	19614	\$71.74	\$1,375
BOMB BODY BDU-50		23290	\$575.87	\$13,412	30707	\$610.20	\$18,737	26255	\$617.58	\$16,215	19739	\$628.56	\$12,407
LUG SUSPENSION		47511	\$15.34	\$729	62608	\$15.44	\$966	53529	\$15.44	\$826	40245	\$15.71	632
PALLET INSPECTION					5067	\$32.40	\$164	4334	\$32.41	\$140	3258	\$32.98	\$108
SUBTOTAL				\$15,372			\$21,580			\$18,982			\$14,522
<u>PRODUCTION SUPPORT</u>													
QUALITY ASSURANCE				\$41			\$6			\$5			5
ACCEPTANCE TESTING				\$189			\$0			\$0			
INTERIM TRANSPORTATION				\$117			\$306			\$330			217
INDUSTRIAL STOCK SUPPORT				\$579			\$451			\$285			210
SUBTOTAL				\$926			\$763			\$620			\$441
TOTAL		22612	\$720.76	\$16298	29808	\$749.62	\$22,344	25541	\$767.29	\$19,602	19614	\$748.99	\$14,963
NAVY ENGINEERING SUPPORT				\$120			\$142			\$150			\$150
PRODUCTION ENGINEERING				\$2,600									
<b>MK-82 INERT/BDU-50 TOTAL</b>		22612		\$19,018	29808		\$22,486	25541		\$19,752	19614		\$15,113
<b>2. BDU-33/25 LB PRAC BOMB</b>													
<u>HARDWARE</u>													
BDU-33D/B	A	397896	\$13.35	\$5,312	273300	\$13.77	\$3,763	338067	\$13.33	\$4,506	411903	\$13.56	\$5,585
SUBTOTAL				\$5,312			\$3,763			\$4,506			\$5,585
<u>PRODUCTION SUPPORT</u>													
QUALITY ASSURANCE				\$13			\$5			\$5			\$5
ACCEPTANCE TESTING				\$61						\$65			\$81
INTERIM TRANSPORTATION				\$38									
INDUSTRIAL STOCK SUPPORT				\$189			\$75						
SUBTOTAL				\$301			\$80			\$70			\$86
<b>BDU-33/25 LB BOMB TOTAL</b>				\$5,613			\$3,843			\$4,576			\$5,671
<b>TOTAL P-1 LINE ITEM PRACTICE BOMBS</b>										\$24,328			\$20,784
				P-1 ITEM NO. 13		PAGE NO. 13		EXHIBIT P-5 PAGE 1 OF 1					

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**BUDGET PROCUREMENT HISTORY PLANNING (P-5A)**

**A. DATE**  
FEBRUARY 1999

B. APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT				C. P-1 ITEM NOMENCLATURE PRACTICE BOMBS						
LINE ITEM/ FISCAL YEAR	CONTRACTOR/ LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES, WHEN AVAIL

<b>1. MK-82 INERT/BDU-50</b>										
FY 1998	UNK/MCAAP*	SS/FP	ARMY/IOC (AFMC/OO-ALC)	JAN 98 <sup>^</sup>	AUG 99	22612	720.76@			
FY 1999	UNK/MCAAP	SS/FP	ARMY/IOC (AFMC/OO-ALC)	FEB 99	JUN 01	29808	749.02@	YES	NO	
FY 2000	UNK/MCAAP	SS/FP	ARMY/IOC (AFMC/OO-ALC)	JAN 00 <sup>^</sup>	SEP 01	25541	767.29@	YES	NO	
FY 2001	UNK/MCAAP	SS/FP	ARMY/IOC (AFMC/OO-ALC)	JAN 01 <sup>^</sup>	SEP 02	19164	748.99@	YES	NO	
<b>2. BDU-33, 25 LB PRACTICE BOMB</b>										
FY 1998	DEL FASCO**	C/FP	ARMY/IOC (AFMC/OO-ALC)	MAR 98	JUN 98	397896	13.35			
FY 1999	UNKNOWN	C/FP	ARMY/IOC (AFMC/OO-ALC)	MAY 99	JAN 01	273300	13.77	YES	NO	
FY 2000	UNKNOWN	C/FP	ARMY/IOC (AFMC/OO-ALC)	MAR 00	JUN 01	338067	13.33	YES	NO	
FY 2001	UNKNOWN	C/FP	ARMY/IOC (AFMC/OO-ALC)	MAR 01	MAY 02	411903	13.56	YES	NO	

**D. REMARKS**

1. \*MCALESTER ARMY AMMUNITION PLANT (MCAAP) IS LOCATED IN MCALESTER, OK.

@ UNIT COSTS DO NOT INCLUDE FUNDS PROVIDED TO US NAVY FOR ENGINEERING. ENGINEERING SUPPORT COSTS ENSURE TECHNICAL DATA PACKAGE MAINTENANCE AND PRODUCTION ENGINEERING SUPPORT.

<sup>^</sup>AWARD DATES ARE FOR LOAD, ASSEMBLE, AND PACK (LAP) (MCALESTER AAP). CONTRACTOR METHOD AND TYPE FOR THE BOMB BODY IS C/FP. BOMB BODY CONTRACTOR IS UNKNOWN FOR FY98 AND OUTYEAR BOMB BODY PROGRAMS DUE TO A NEW PRODUCTION METHOD CALLED CAST DUCTILE IRON (CDI). FY98 PROCUREMENT WILL BE BEYOND THE FUNDED DELIVERY PERIOD DUE TO LATE RECEIPT OF TECHNICAL DATA, REVISED ACQUISITION STRATEGY AND OTHER RELATED ISSUES. PRODUCTION OF FY99 BOMB BODY PROCUREMENT WILL BE AN OPTION TO THE FY98 BOMB BODY CONTRACT.

2. \*\*DEL FASCO IS LOCATED IN GREENVILLE TN.

P-1 SHOPP LIST  
ITEM NO.  
13

PAGE  
NO. 14

Exhibit P-5A

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BUDGET ITEM JUSTIFICATION (EXHIBIT P-40)							DATE FEBRUARY 1999	
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 ITEM NOMENCLATURE GENERAL PURPOSE BOMBS			
	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
QUANTITY								
COST (In Millions)	\$18.407	\$48.196	\$40.553	\$51.121	\$51.931	\$72.641	\$60.722	\$51.152
<p>REMARKS</p> <p>BEGINNING IN FY 00 AND BEYOND THIS P-1 INCLUDES ITEMS PREVIOUSLY PROGRAMMED UNDER P-1 LINES OF THIS PB: 14, 16, 17, 19, 24 AND 37. THE GENERAL PURPOSE BOMBS CATEGORY INCLUDES ALL HIGH EXPLOSIVE, AIR DELIVERED BOMBS AND ASSOCIATED FUZES, FINS, AND GUIDANCE KITS. THE WARFIGHTER DELIVERS THESE MUNITIONS VIA FIGHTER OR BOMBER AIRCRAFT FOR BOTH TRAINING AND WARTIME/CONTINGENCY TASKINGS. GENERAL PURPOSE BOMBS CAN BE USED AS UNGUIDED WEAPONS OR AS GUIDED MUNITIONS (SUCH AS THE JOINT DIRECT ATTACK MUNITION (JDAM)) WHEN A GUIDANCE AND CONTROL KIT IS INSTALLED</p> <p>THIS P-1 INCLUDES MK-83 1000-POUND, MK-84 2000-POUND TRITONAL, BLU-109 BOMB HARD TARGET PENETRATOR, GBU-28 HARD TARGET PENETRATOR, JOINT PROGRAMMABLE FUZE, GBU-37 GLOBAL POSITIONING SYSTEM AIDED AIR MUNITION, MXU-650 AIRFOIL GROUP, AND THE BSU-33 MK-82 FIN ASSEMBLIES, AND GENERAL PURPOSE BOMBS WITH AN ANNUAL PROCUREMENT COST OF LESS THAN \$ 5 MILLION.</p> <p>1. THE MK-83 IS A 1,000-POUND CLASS GENERAL PURPOSE BOMB. IT HAS A RELATIVELY THIN BOMB CASE THAT IS STREAMLINED TO REDUCE AERODYNAMICS. THE BOMB IS DESIGNED TO PRODUCE BLAST AND FRAGMENTATION EFFECTS AND CAN BE USED AS AN UNGUIDED HIGH OR LOW DRAG WEAPON. WHEN USED WITH A GUIDANCE KIT, IT CAN BE EMPLOYED AS A PRECISION GUIDED BOMB. THE MK 83 CAN BE FUZED WITH A PROXIMITY, INSTANTANEOUS, OR DELAY FUZE TO PROVIDE A WIDE VARIETY OF MILITARY EFFECTS. THE FY 01 FUNDS ARE TO SUPPORT THE JDAM PROGRAM (P-1 LINE 22). THIS ITEM IS PROCURED THROUGH THE SINGLE MANAGER FOR CONVENTIONAL AMMUNITION</p> <p>2. THE MK-84 IS A 2,000-POUND CLASS GENERAL PURPOSE BOMB. IT HAS A RELATIVELY THIN BOMB CASE THAT IS STREAMLINED TO REDUCE AERODYNAMICS. THE BOMB IS DESIGNED TO PRODUCE BLAST AND FRAGMENTATION EFFECTS AND CAN BE USED AS AN UNGUIDED HIGH OR LOW DRAG WEAPON. WHEN USED WITH A GUIDANCE KIT, IT CAN BE EMPLOYED AS A PRECISION GUIDED BOMB. THE MK-84 CAN ALSO BE FUZED WITH A PROXIMITY, INSTANTANEOUS, OR DELAY FUZE TO PROVIDE A VARIETY OF MILITARY EFFECTS. THE MK-84 CONICAL FIN ASSEMBLY HAS BEEN INCLUDED IN THE FUNDING THROUGH FY 00. THIS ITEM IS PROCURED THROUGH THE SINGLE MANAGER FOR CONVENTIONAL AMMUNITION</p> <p>3. THE BLU-109/B WARHEAD IS A 2000-POUND HARD TARGET PENETRATOR BOMB FILLED WITH 553 POUNDS OF TRITONAL. THE WARHEAD IS USED ON THE PAVEWAY II , PAVEWAY III, AND GBU-15 WEAPON SYSTEMS. THIS ITEM IS PROCURED THROUGH THE SINGLE MANAGER FOR CONVENTIONAL AMMUNITION</p>								
			P-1 SHOPP LIST ITEM NO. 14	PAGE NO.  15	PAGE 1 OF 2			

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BUDGET ITEM JUSTIFICATION (EXHIBIT P-40)							DATE FEBRUARY 1999	
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 ITEM NOMENCLATURE GENERAL PURPOSE BOMBS			
	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
QUANTITY								
COST (In Millions)	\$18.407	\$48.196	\$40.553	\$51.121	\$51.931	\$72.641	\$60.722	\$51.152
REMARKS								
<p>4. THE GBU-28A/B IS A 5000-LB CLASS LASER GUIDED BOMB (LGB) USED TO DEFEAT DEEPLY BURIED AND HARDENED TARGETS. IT CONSISTS OF THE BLU-113/B OR A/B WARHEAD, THE WGU-36A/B LASER GUIDANCE UNIT, THE BSG-92/B AIRFOIL GROUP AND THE FMU-143F/B, G/B OR H/B FUZE. THE ENHANCED GBU-28 ADDS AN INERTIAL NAVIGATION SYSTEM AND GLOBAL POSITIONING SYSTEM TO THE EXISTING TAIL KIT AUGMENTING THE LGB GUIDANCE. IT PROVIDES INCREASED ACCURACY IN THE ABSENCE OF WEATHER CONDITIONS FAVORABLE TO LASING.</p> <p>5. THE FMU-152/B JOINT PROGRAMMABLE FUZE (JPF) IS A JOINT AF/NAVY MULTI-FUNCTION UNITARY FUZE BEING DEVELOPED AND PROCURED FOR THE JDAM)AND OTHER CONVENTIONAL WEAPONS IN THE INVENTORY. THE FMU-152/B WILL PROVIDE A HIGHLY RELIABLE BOMB FUZE WITH MULTIPLE ARM TIMES, INSTANTANEOUS AND MULTIPLE SHORT AND LONG DELAY DETONATION TIMES, HARD TARGET SURVIVABILITY, COCKPIT PROGRAMMABILITY, AND INCREASED SERVICE/SHELF LIFE. THE JPF WILL PROVIDE BACKWARD COMPATIBILITY FOR MK-80 SERIES GUIDED AND UNGUIDED BOMBS. IT WILL REPLACE OR SUPPLEMENT DIFFERENT INVENTORY FUZES SUCH AS THE FMU-139, FMU-143, FMU-124, AND M904/M905, AND PROVIDE THE NEXT GENERATION OF FUZING CAPABILITY FOR HARD TARGET, GENERAL PURPOSE AND GUIDED BOMBS. DEVELOPMENT TEST AND EVALUATION (DT&amp;E) AND INITIAL OPERATIONAL TEST AND EVALUATION ARE COMPLETE AND THE PROGRAM HAS TRANSITIONED TO PRODUCTION PHASE. A CONTRACT WAS AWARDED IN JUNE 1998 FOR FIRST ARTICLE ACCEPTANCE TEST AND LOW RATE INITIAL PRODUCTION.</p> <p>6. THE MXU-650/B IS AN AIRFOIL GROUP CONSISTING OF AN AFT WING ASSEMBLY, FORWARD CANARDS AND ATTACHING HARDWARE TO ASSEMBLE A GBU-12 LASER GUIDED MK82 500-POUND BOMB.</p> <p>7. THE BSU-33 CONICAL FIN ASSEMBLY STABILIZES THE BOMB DURING RELEASE AND FREE FLIGHT FROM AIRCRAFT TO TARGET. THE BSU-33 FIN IS ATTACHED WITH A METAL BAND THAT IS TIGHTENED TO THE BOMB WITH CLAMP.</p> <p>8. ITEMS WITH AN ANNUAL PROCUREMENT OF LESS THAN \$5 MILLION ARE IDENTIFIED ON THE FOLLOWING P-5. THIS CATEGORY INCLUDES BOMBS, COMPONENTS AND VARIOUS OTHER ITEMS NECESSARY FOR PEACETIME OPERATIONS AND WAR RESERVE MATERIEL STOCKPILES.</p> <p>WITH THE EXCEPTION OF THE GBU-28, THE GBU-37, THE MXU-650 AIRFOIL GROUP AND THE JOINT PROGRAMMABLE FUZE, ITEMS ARE PROCURED THROUGH THE SINGLE MANAGER FOR CONVENTIONAL AMMUNITION . FY 00/01 COSTS ARE BASED UPON ESTIMATED CONTRACTOR/SUPPORT COSTS.</p>								
			P-1 SHOPP LIST ITEM NO. 14	PAGE NO. <i>16</i>	PAGE 2 OF 2			

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AMMUNITION COST ANALYSIS (DOLLARS IN THOUSANDS)															
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT											GENERAL PURPOSE BOMBS			DATE: FEBRUARY 1999	
ELEMENT OF COST	IDENT CODE	FY98 QTY:			FY99 QTY:			FY00 QTY:			FY01 QTY:				
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL		
<b>1. MK-83 1,000 LB BOMB (E509)</b>															
<u>HARDWARE</u>															
LOAD ASSEMBLE AND PACK	A														
BOMB BODY MK-83												2066	\$1,099.00	\$2,272	
CABLE ASSEMBLY												2128	\$2,015.83	\$4,290	
SUSPENSION LUG MS3314												2128	\$30.77	\$66	
PALLET INSPECTION												4337	\$15.67	\$68	
SUBTOTAL												703	\$50.45	\$35	
													\$6,731		
<u>PRODUCTION SUPPORT</u>															
QUALITY ASSURANCE															
INTERIM TRANSPORTATION														\$104	
INDUSTRIAL STOCK SUPPORT														\$129	
SUBTOTAL														\$233	
TOTAL													\$6,964		
NAVY ENGINEERING SUPPORT												2,066	\$3,370.28	\$150	
<b>TOTAL MK-83 1000 LB BOMB</b>														<b>\$7,114</b>	
<b>2. MK-84 2000 LB BOMB (F275)</b>															
<u>HARDWARE</u>															
LOAD ASSEMBLE AND PACK	A				2400	\$781.81	\$1,876	1989	\$956.73	\$1,903	4581	\$970.96	\$4,447		
BOMB BODY MK-84					2472	\$2,003.78	\$4,953	2049	\$2,005.90	\$4,110	4705	\$2,041.57	\$9,606		
LUG SUSP MK3							\$0	4177	\$28.74	\$120	9591	\$29.25	\$281		
PALLET INSPECTION					1212	\$57.11	\$69	1005	\$57.12	\$57	2307	\$58.14	\$134		
SUBTOTAL							\$6,898			\$6,190			\$14,468		
<u>PRODUCTION SUPPORT</u>															
QUALITY ASSURANCE							\$0			\$5			\$5		
INTERIM TRANSPORTATION							\$152			\$128			\$255		
INDUSTRIAL STOCK SUPPORT							\$228			\$128			\$297		
SUBTOTAL							\$380			\$261			\$557		
TOTAL													\$15,025		
NAVY ENGINEERING SUPPORT					2400	\$3,010.41	\$7,278	1989	\$3,243.34	\$6,451	4581	\$3,279.85	\$15,025		
<b>TOTAL MK-84 2000LB BOMB</b>							\$7,420			\$6,601			\$15,175		
<u>2A. CONICAL FIN ASSEMBLY (F607) *</u>															
<u>PRODUCTION SUPPORT</u>															
QUALITY ASSURANCE							\$5						\$5		
INDUSTRIAL STOCK SUPPORT							\$33						\$33		
SUBTOTAL					7487		\$38						\$38		
TOTAL FIN ASSEMBLY													\$1,805		
NAVY ENGINEERING SUPPORT					7487	\$241.08	\$1,805						\$142		
<b>TOTAL MK-84 2000LB BOMB</b>							\$9,367	1989		\$6,601	4581		\$15,175		
* FIN ASSEMBLY WILL BE PROCURED WITH MK-84 HE, P-1 LINE 19 IN FY99				P-1 ITEM NO. 14			PAGE NO 17			EXHIBIT P-5 PAGE 1 OF 5					

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AMMUNITION COST ANALYSIS (DOLLARS IN THOUSANDS)														
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT										GENERAL PURPOSE BOMBS			DATE: FEBRUARY 1999	
ELEMENT OF COST	IDENT CODE	FY98			FY99			FY00			FY01			
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	
3. BLU-109 BOMB (F140)	A													
<u>HARDWARE</u>														
LOAD ASSEMBLE AND PACK											998	\$1,781.35	\$1,778	
BLU-109 EMPTY BOMB CASES											1025	\$5,191.53	\$5,321	
CNU 417 CONTAINER											503	\$691.35	\$348	
SUBTOTAL													\$7,447	
<u>PRODUCTION SUPPORT</u>														
QUALITY ASSURANCE													\$5	
INTERIM TRANSPORTATION													\$103	
INDUSTRIAL STOCK SUPPORT													\$118	
SUBTOTAL													\$226	
TOTAL BLU-109 BOMB											998	\$7,688.34	\$7,673	
4. GBU-28 HARD TGT PENETRATOR	A													
<u>HARDWARE</u>														
WGU 36A/B GUIDANCE CONTROL		72	\$63,575.00	\$4,577	173	\$63,575.00	\$10,998	97	\$64,655.76	\$6,272				
BSG 92/B AIRFOIL GROUP		72	\$7,932.00	\$571	173	\$7,932.00	\$1,372	97	\$8,066.84	\$782				
ADAPTER GROUP		72	\$3,100.00	\$223	173	\$3,100.00	\$536	97	\$3,152.70	\$306				
BLU 113A/B WARHEAD		72	\$46,380.00	\$3,339	173	\$46,380.00	\$8,024	97	\$47,168.46	\$4,575				
LOAD ASSEMBLE AND PACK		72	\$6,270.66	\$452	173	\$5,689.75	\$984	97	\$5,788.48	\$561				
CNU 554/E PALLET		72	\$1,179.00	\$85	183	\$1,129.00	\$207	97	\$1,219.09	\$118				
FMU 143F/B FUZE		14	\$3,313.80	\$46	26	\$3,227.47	\$84	16	\$3,272.09	\$52				
FMU 143G/B FUZE		44	\$2,230.12	\$98	90	\$2,165.60	\$195	56	\$2,202.42	\$123				
FMU 143H/B FUZE		44	\$3,615.20	\$159	88	\$3,509.33	\$309	54	\$3,568.99	\$193				
SUBTOTAL				\$9,550			\$22,709			\$12,982				
<u>PRODUCTION SUPPORT</u>														
<u>RECURRING</u>														
FIRST ARTICLE TESTING				\$489			\$669			\$293				
ENG GAGING DRAWINGS				\$50			\$51			\$30				
AIRCRAFT INTEGRATION				\$46			\$70			\$50				
TECHNICAL DATA				\$25			\$55			\$15				
SUBTOTAL				\$610			\$845			\$388				
<u>NON-RECURRING</u>														
TEST SET ADAPTER MOD				\$700										
COUNTER COUNTER MEASURES				\$1,100										
IOC FUZE SUPPORT										\$30				
SUBTOTAL				\$1,800						\$30				
TEST SET ADAPTERS		6	\$90,000.00	\$540	7	\$90,000.00	\$630							
TOTAL GBU-28 HD TGT PENETRATOR		72		\$12,500	173		\$24,184	97		\$13,400				

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AMMUNITION COST ANALYSIS (DOLLARS IN THOUSANDS)													
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT		GENERAL PURPOSE BOMBS									DATE: FEBRUARY 1999		
ELEMENT OF COST	IDENT CODE	FY98 QTY:			FY99 QTY:			FY00 QTY:			FY01 QTY:		
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL
<b>5. JOINT PROGRAMMABLE FUZE</b>													
<u>HARDWARE</u>													
FMU-152/B FUZE	A	620	\$2,514.67	\$1,559	4373	\$2,104.02	\$9,201	2850	\$2,468.07	\$7,034	3271	\$2,357.01	\$7,710
SUBTOTAL				\$1,559			\$9,201			\$7,034			\$7,710
<u>PRODUCTION SUPPORT</u>													
ECO/ECP				\$743			\$523			\$394			\$453
SYSTEM ENG/PROG/MGT				\$120			\$320			\$220			\$323
DATA				\$22			\$6			\$28			\$6
CONTRACTOR SUPPORT				\$800			\$800			\$800			\$750
FIRST ARTICLE ACCEPTANCE TEST				\$995			\$630			\$0			\$0
SUBTOTAL				\$2,680			\$2,279			\$1,442			\$1,532
<u>NONRECURRING</u>													
TOOLING/TEST EQUIPMENT				\$1,412									
LIFE CYCLE TEST SET										\$500			\$100
SUBTOTAL				\$1,412						\$500			\$100
<u>GOVT FURNISHED MATERIAL</u>													
CONTAINERS				\$88			\$88			\$88			\$88
<b>TOTAL JOINT PROGRAMMABLE FUZE</b>		620		\$5,739	3861		\$11,568	2850		\$9,064	3271		\$9,430
<b>6. MXU-650/B AIRFOIL GROUP</b>													
<u>HARDWARE</u>													
MXU-650B/ (F763)	A										1,500	\$3,932.99	\$5,899
<b>TOTAL MXU-650</b>													\$5,899
				P-1 ITEM NO. 14	PAGE NO. 19			EXHIBIT P-5 PAGE 3 OF 5					

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AMMUNITION COST ANALYSIS <span style="float: right;">(DOLLARS IN THOUSANDS)</span>													
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT											DATE: FEBRUARY 1999		
GENERAL PURPOSE BOMBS													
ELEMENT OF COST	IDENT CODE	FY98 QTY:			FY99 QTY:			FY00 QTY:			FY01 QTY:		
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL
7. BSU-33 CONICAL FIN ASSY (F782)	A												
LOAD ASSEMBLE AND PACK								62291	\$81.20	\$5,058	61259	\$82.58	\$5,059
SUBTOTAL										\$5,058			\$5,059
<u>PRODUCTION SUPPORT</u>													
QUALITY ASSURANCE										\$13			\$12
INTERIM TRANSPORTATION										\$3			\$3
INDUSTRIAL STOCK SUPPORT										\$76			\$76
SUBTOTAL										\$92			\$91
TOTAL								62291	\$82.68	\$5,150	61259	\$84.07	\$5,150
NAVY ENGINEERING SUPPORT										\$150			\$150
TOTAL BSU-33 CONICAL FIN								62291		\$5,300			\$5,300
				P-1 ITEM NO. 14		PAGE NO. 20		EXHIBIT P-5 PAGE 4 OF 5					

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AMMUNITION COST ANALYSIS <span style="float: right;">(DOLLARS IN THOUSANDS)</span>															
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT											GENERAL PURPOSE BOMBS		DATE: FEBRUARY 1999		
ELEMENT OF COST	IDENT CODE	FY98			FY99			FY00			FY01				
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL		
8. ITEMS LESS THAN \$5 MILLION															
A. MK-84 2000 LB FIN ASSY (F607)	A							16318		\$5					
B. BLU-113A/B WARHEAD	A				39		\$1,811	73		\$4,244					
C. FMU-143/B FUZES (F799, F800, F801)	A						\$112			\$273					
D. INERT BLU-113A/B (E989)	A							8		\$450					
E. FMU-143B (D-2)/B(EA32)	A										26				
F. INERT BLU-109 (F034)	A							145		\$1,169		\$35			
G. UNIVERSAL WING ACTUATOR TOOL	A							29		\$47		\$495			
TOTAL ITEMS LESS THAN \$5M					\$168			\$3,074		\$6,188		\$530			
TOTAL P-1 LINE ITEM					\$18,407			\$48,196		\$40,553		\$51,121			

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**BUDGET PROCUREMENT HISTORY PLANNING(P-5A)**

**DATE  
FEBRUARY 1999**

**B. APPROPRIATION/BUDGET ACTIVITY**

**PAAF/MUNITIONS AND RELATED EQUIPMENT**

**C. P-1 ITEM NOMENCLATURE**

**GENERAL PURPOSE BOMBS**

LINE ITEM/ FISCAL YEAR	CONTRACTOR/ LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES, WHEN AVAIL
<b>1. MK-83 1000 LB BOMB (E509)</b>										
FY 2001	MCAAP# (MCALESTER, OK) UNKNOWN	SS/FP@	ARMY/IOC (AFMC/OO-ALC)	JAN 01	SEP 02	2066	1099.00	YES	NO	
<b>2. MK-84 2000 LB BOMB (F275)</b>										
FY 1999	MCAAP/UNKNOWN	SS/FP@	ARMY/IOC (AFMC/OO-ALC)	FEB 99	SEP 00	2400	781.81	YES	NO	
FY 2000	MCAAP/UNKNOWN	SS/FP@	ARMY/IOC (AFMC/OO-ALC)	JAN 00	SEP 01	1989	956.73	YES	NO	
FY 2001	MCAAP/UNKNOWN	SS/FP@	ARMY/IOC (AFMC/OO-ALC)	JAN 01	SEP 02	4581	970.96	YES	NO	
<b>3. BLU-109 BOMB (F140)</b>										
FY 2001	MCAAP/UNKNOWN	SS/FP@	ARMY/IOC (AFMC/OO-ALC)	JAN 01	SEP 02	998	1781.35	YES	NO	
<b>4. GBU-28 HARD TARGET</b>										
<b>A. WGU 36A/B GUIDANCE/CONT'L UNIT</b>										
FY 1998 ENHANCED VERSION	RAYTHEON TI (DALLAS, TX)	SS/FP	AFMC/OO-ALC	MAY 98	JAN 00	72	63575.00			
FY1999 ENHANCED VERSION	RAYTHEON TI	SS/FP	AFMC/OO-ALC	MAR 99	SEP 00	173	63575.00	YES	NO	
FY2000 ENHANCED VERSION	RAYTHEON TI	SS/FP	AFMC/OO-ALC	MAR 00	SEP 01	97	64655.76	YES	NO	
<b>B. BSG 92/B AIRFOIL GROUP</b>										
FY 1998 ENHANCED VERSION	RAYTHEON TI	SS/FP	AFMC/OO-ALC	MAY 98	JAN 00	72	7932.00			
FY1999 ENHANCED VERSION	RAYTHEON TI	SS/FP	AFMC/OO-ALC	MAR 99	SEP 00	173	7932.00	YES	NO	

**D. REMARKS # MCALESTER ARMY AMMUNITION PLANT (MCAAP) IS THE LOAD ASSEMBLE AND PACK (LAP) FACILITY—BOMB BODY PRODUCTION CONTRACTOR IS UNKNOWN AT THIS TIME.  
@ SS/FP IS FOR LAP ONLY**

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ITEM NO.  
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PAGE NO.  
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Exhibit P-5A

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**BUDGET PROCUREMENT HISTORY PLANNING(P-5A)**

DATE  
FEBRUARY 1999

B. APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT				C. P-1 ITEM NOMENCLATURE GENERAL PURPOSE BOMBS						
LINE ITEM/ FISCAL YEAR	CONTRACTOR/ LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES, WHEN AVAIL

<b>4. GBU-28 BSG 92/B CONT'D</b> FY2000 ENHANCED VERSION	RAYTHEON TI	SS/FP	AFMC/OO-ALC	MAR 00	SEP 01	97	8066.84	YES	NO	
<b>C. BLU 113A/B WARHEAD</b> FY1998	NATIONAL FORCE IRVINE, PA	C/FP	AFMC/OO-ALC	MAY 98	MAR 99	72	46380.00			
FY1999 EMPTY CASE	UNKNOWN	C/FP	AFMC/OO-ALC	MAR 99	JAN 00	173	46380.00	YES	NO	
FY2000 EMPTY CASE	UNKNOWN	C/FP	AFMC/OO-ALC	MAR 00	JAN 01	97	47168.46	YES	NO	
<b>D. FMU 143F, G, &amp; H FUZES</b>										
FY1998 F/B	DAYRON	SS/FP	ARMY/IOC	MAR 98	SEP 99	14	3313.80			
G/B	ORLANDO, FL DAYRON	SS/FP	AFMC/OO-ALC ARMY/IOC	MAR 98	SEP 99	44	2230.12 3615.20			
H/B	DAYRON	SS/FP	AFMC/OO-ALC ARMY/IOC	MAR 98	SEP 99	44				
FY1999 F/B	DAYRON	SS/FP	ARMY/IOC	MAR 99	SEP 00	26	3227.47	YES	NO	
G/B	DAYRON	SS/FP	AFMC/OOALC ARMY/IOC	MAR 99	SEP 00	90	2165.60	YES	NO	
H/B	DAYRON	SS/FP	AFMC/OO-ALC ARMY/IOC	MAR 99	SEP 00	88	3509.33	YES	NO	
FY2000 F/B	DAYRON	SS/FP	AFMC/OO-ALC ARMY/IOC	MAR 00	SEP 01	16	3272.09	YES	NO	
G/B	DAYRON	SS/FP	AFMC/OO-ALC ARMY/IOC	MAR 00	SEP 01	56	2202.42	YES	NO	
H/B	DAYRON	SS/FP	AFMC/OO-ALC ARMY/IOC AFMC/OO-ALC	MAR 00	SEP 01	54	3568.99	YES	NO	
<b>5. JOINT PROGRAMMABLE FUZE</b>										
FY 1998	DAYRON	C/FP/IF	AFMC/AAC	JUN 98	MAR 00	620	2514.67			
FY1999	DAYRON	C/FP (OPTION)	AFMC/AAC	JUL 99	AUG 00	4373	2104.02	YES	NO	
FY2000	DAYRON	C/FP (OPTION)	AFMC/AAC	JUL 00	AUG 01	2850	2468.07	YES	NO	

**D. REMARKS # MCALESTER ARMY AMMUNITION PLANT (MCAAP) IS THE LOAD ASSEMBLE AND PACK (LAP) FACILITY—BOMB BODY PRODUCTION CONTRACTOR IS UNKNOWN AT THIS TIME.  
@ SS/FP IS FOR LAP ONLY**

P-1 SHOPP LIST ITEM NO. 14	PAGE NO. 23	Exhibit P-5A
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**UNCLASSIFIED**

BUDGET PROCUREMENT HISTORY PLANNING(P-5A)								DATE FEBRUARY 1999		
B. APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT				C. P-1 ITEM NOMENCLATURE GENERAL PURPOSE BOMBS						
LINE ITEM/ FISCAL YEAR	CONTRACTOR/ LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES, WHEN AVAIL
FY2001	DAYRON	C/FP (OPTION)	AFMC/AAC	JUL 01	AUG 02	3271	2357.01	YES	NO	
<b>6. MXU-650 AIRFOIL GROUP</b>										
FY2001	RAYTHEON TI LEWISVILLE, TX	SS/FP	AFMC/OO-ALC	MAR 01	SEP 02	1500	3932.99	YES	NO	
<b>7. BSU-33 CONICAL FIN ASSEMBLY</b>										
FY2000	UNKNOWN	C/FP	ARMY/IOC (AFMC/OO-ALC)	MAR 00	MAR 01	62291	81.20	YES	NO	
FY2001	UNKNOWN	C/FP	ARMY/IOC (AFMC/OO-ALC)	MAR 01	MAR 02	61259	82.58	YES	NO	

D. REMARKS # MCALESTER ARMY AMMUNITION PLANT (MCAAP) IS THE LOAD ASSEMBLE AND PACK (LAP) FACILITY—BOMB BODY PRODUCTION CONTRACTOR IS UNKNOWN AT THIS TIME.  
@ SS/FP IS FOR LAP ONLY

P-1 SHOPP LIST ITEM NO. 14	PAGE NO. <i>24</i>	Exhibit P-5A
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BUDGET ITEM JUSTIFICATION (EXHIBIT P-40)							DATE FEBRUARY 1999	
APPROPRIATIONS/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 ITEM NOMENCLATURE SENSOR FUZED WEAPON			
	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
QUANTITY	550	397	203	300	300	300	300	300
COST (\$M)	\$148.621	\$125.083	\$61.334	\$101.508	\$87.538	\$87.372	\$86.415	\$84.400
REMARKS								
<p>1. THE SENSOR FUZED WEAPON (CBU-97) IS A CLUSTER MUNITION DESIGNED FOR USE AGAINST LAND COMBAT VEHICLES. THE MUNITION IS COMPRISED OF A TACTICAL MUNITIONS DISPENSER (TMD) CONTAINING 10 BLU-108 SUBMUNITIONS. EACH SUBMUNITION CONTAINS 4 WARHEADS, A PARACHUTE ASSEMBLY, ALTIMETER AND ROCKET MOTOR. THE TMD OPENS AFTER RELEASE FROM THE DELIVERY AIRCRAFT DISPENSING THE SUBMUNITIONS. THE SUBMUNITIONS ARE PARACHUTE RETARDED AND ORIENTED NOSE DOWNWARD. AFTER THE PARACHUTE IS EJECTED, THE ROCKET MOTOR IS FIRED TO LAUNCH THE WARHEADS. THE WARHEADS ARE THEN RELEASED IN A HORIZONTAL TRAJECTORY AND ARE TARGET ACTIVATED THROUGH A SMALL INFRARED SENSOR CONTAINED IN THE WARHEAD, FIRING A SELF-FORGING PROJECTILE INTO THE TARGET. THIS MUNITION PROVIDES MULTIPLE KILLS PER PASS CAPABILITY.</p> <p>2. THE RDT&amp;E EFFORT IS FUNDED IN PROGRAM ELEMENT 27320F AND SCHEDULED TO COMPLETE IN FY 2000.</p> <p>3. THE DEFENSE ACQUISITION BOARD (DAB) APPROVED LOW RATE INITIAL PRODUCTION IN MARCH 1992 AND DIRECTED FOUR YEARS OF LOW RATE PRODUCTION. FULL RATE PRODUCTION (FRP) WAS APPROVED IN JUNE 1996 WITH MILESTONE III IN THE ACQUISITION DECISION MEMORANDUM (DATED 14 JUNE 1996). THE FIRST FRP WAS AWARDED 17 JUNE 1996; FRP 2 WAS AWARDED IN FEBRUARY 1997; FRP 3 WAS AWARDED 11 FEBRUARY 1998; FRP 4 IS SCHEDULED IN FEBRUARY 1999.</p> <p>4. REVISED ACQUISITION STRATEGY TO PROCURE ONLY BASELINE SFW UNITS THROUGH FY 2000 AND SFW PRE PLANNED PRODUCT IMPROVEMENT (P3I) UNITS TO COMPLETE.</p>								
	P-1 SHOPP LIST ITEM 21	PAGE NO.  <i>25</i>						

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AMMUNITION COST ANALYSIS (DOLLARS IN THOUSANDS)

APPROPRIATION AND P-1 LINE ITEM											DATE FEBRUARY 1999			
PAAF/MUNITIONS AND RELATED EQUIPMENT											SENSOR FUZED WEAPON			
ELEMENT OF COST	IDENT CODE	FY 98 QTY: 550			FY 99 QTY: 397			FY00 QTY: 203			FY01 QTY: 300			
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	
<b><u>HARDWARE - RECURRING</u></b>														
CBU-97/B	A	550	\$235	\$129,265	* 397	\$279	\$110,808	* 203	\$256	\$51,888	300	\$296	\$88,774	
ENGINEERING CHANGE ORDERS				\$2,486			\$1,419			\$1,161			\$2,205	
GOVERNMENT FURNISHED EQUIPMENT				\$0			\$2,288			\$0			\$1,921	
SUBTOTAL		550		\$131,751	397		\$114,515	203		\$53,049	300	\$310	\$92,900	
<b><u>NONRECURRING/ANCILLARY EQUIPMENT</u></b>														
TOOLING AND TEST EQUIPMENT				\$13,980			\$6,877			\$5,633			\$5,626	
<b><u>PRODUCTION AND SUPPORT COST</u></b>														
TEST SUPPORT (LOT ACCEPTANCE TEST/QUAL)				\$1,000			\$1,013			\$773			\$780	
PROG MGMT ADMIN (PMA)				\$1,844			\$2,651			\$1,852			\$2,168	
SUBTOTAL				\$2,844			\$3,664			\$2,625			\$2,948	
TOTAL FLYAWAY COST			\$270	\$148,575		\$315	\$125,056		\$302	\$61,307		\$338	\$101,474	
<b><u>OTHER SUPPORT COSTS</u></b>														
DATA				\$46			\$27			\$27			\$34	
TOTAL P-1 LINE ITEM			\$270	\$148,621		\$315	\$125,083		\$302	\$61,334		\$338	\$101,508	
* TO MEET THE CONTRACTOR'S MINIMUM SUSTAINMENT RATE 300 UNITS WILL BE PROCURED IN FY99 AND THE REMAINING 97 UNITS WILL BE INCLUDED IN THE FY00 BUY FOR A TOTAL OF 300 UNITS. INCREASE IN UNIT COST IN FY01 IS A RESULT OF P31 PRODUCTION CUT-IN.				P-1 ITEM NO.		PAGE NO.		Exhibit P-5						
				21		26		Page 1 of 1						

## UNCLASSIFIED

## BUDGET PROCUREMENT HISTORY PLANNING (P-5A)

A. DATE  
FEBRUARY 1999

## B. APPROPRIATION/BUDGET ACTIVITY

## C. P-1 NOMENCLATURE

PAAF/MUNITIONS AND RELATED EQUIPMENT

SENSOR FUZED WEAPON

LINE ITEM/ FISCAL YEAR	CONTRACTOR LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$K)	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES, WHEN AVAIL
SENSOR FUZED WEAPON	TEXTRON SYSTEMS CORP (TSC)									
FY 1998	TSC	SS/FPIF	AFMC/ASC	Feb 98	Jun 99	550	235			
FY 1999	TSC	SS/FPIF	AFMC/AAC	Feb 99	Jun 00	397	279	YES	NO	
FY 2000	TSC	SS/FPIF	AFMC/AAC	Feb 00	Jun 01	203	256	YES	NO	
FY 2001	TSC	SS/FPIF	AFMC/AAC	Feb 01	Jun 02	300	296	YES	NO	

## D. REMARKS

TEXTRON SYSTEMS DIVISION IS LOCATED IN WILMINGTON, MA. THE LRIP/FPIF CONTRACTS ARE FPI WHICH WILL ENCOURAGE LOWER COST AND AGGRESSIVE COST MONITORING.

TO MEET THE CONTRACTOR'S MINIMUM SUSTAINMENT RATE 300 UNITS WILL BE PROCURED FY99 AND THE REMAINING 97 UNITS WILL BE INCLUDED IN THE FY00 BUY FOR A TOTAL OF 300 UNITS. INCREASE IN UNIT COST IN FY01 IS A RESULT OF P31 PRODUCTION CUT-IN.

P-1 SHOPP LIST  
ITEM NO.  
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PAGE NO.  
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EXHIBIT P-5A

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**UNCLASSIFIED**

BUDGET ITEM JUSTIFICATION (EXHIBIT P-40)										DATE FEBRUARY 1999		
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT							P-1 ITEM NOMENCLATURE JOINT DIRECT ATTACK MUNITION					
	PRIOR YEARS	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	TO COMPLETE	TOTAL PROGRAM	
QUANTITY	937	1655	1782	5410	10404	9908	9803	10039	7848	4214	62000	
GROSS COST (\$M)	\$23.010	\$39.189	\$45.991	\$125.605	\$240.813	\$211.701	\$205.476	\$210.276	\$166.752	\$93.549	\$1362.362	
INITIAL SPARES (\$M)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL (\$M)	\$23.010	\$39.189	\$45.991	\$125.605	\$240.813	\$211.701	\$205.476	\$210.276	\$166.752	\$93.549	\$1362.362	
FLYAWAY UNIT COST (\$M)	N/A	\$0.019	\$0.020	\$0.021	\$0.021	\$0.019	\$0.019	\$0.019	\$0.019	\$0.019	\$0.020	
WPN SYS PROC UNIT COST (\$M)	N/A	\$0.024	\$0.026	\$0.023	\$0.023	\$0.021	\$0.021	\$0.021	\$0.021	\$0.022	\$0.022	
REMARKS												
<p>1. OPERATION DESERT STORM CONFIRMED THE NEED FOR A MORE ACCURATE WEAPON DELIVERY CAPABILITY IN ADVERSE WEATHER CONDITIONS AND FROM MEDIUM/HIGH ALTITUDES. FAILURE TO SATISFY THIS REQUIREMENT WILL ALLOW THE ENEMY TO CONTINUE TO TAKE ADVANTAGE OF THE SANCTUARY OF WEATHER AND/OR PREVENT U.S. AIR POWER FROM PROSECUTING A CONFLICT ON ITS TERMS. THE JOINT DIRECT ATTACK MUNITION (JDAM) PROGRAM IS A JOINT AIR FORCE AND NAVY PROGRAM TO CORRECT THESE SHORTFALLS, WITH THE AIR FORCE AS EXECUTIVE SERVICE. JDAM WILL UPGRADE THE EXISTING INVENTORY OF GENERAL PURPOSE BOMBS (MK-84/BLU-109/B, AND MK-83) BY INTEGRATING THE BOMBS WITH A GUIDANCE KIT CONSISTING OF A GLOBAL POSITIONING SYSTEM AIDED INERTIAL NAVIGATION SYSTEM (GPS/INS). JDAM WILL PROVIDE AN ACCURATE (13 METERS), ADVERSE WEATHER CAPABILITY. JDAM WILL INITIALLY BE INTEGRATED WITH THE B-52, B-2, B-1B AND F/A-18C/D AIRCRAFT. FOLLOW-ON INTEGRATION WILL BE ON THE F-16, F-15E, F-22, AND OTHER AIRCRAFT. THE TOTAL PRODUCTION BUY FOR JDAM IS 87,496 UNITS (62,000 FOR THE AIR FORCE AND 25,496 FOR THE NAVY). THERE IS NO REQUIREMENT FOR INITIAL SPARES BECAUSE THE PROGRAM HAS A 20 YEAR WARRANTY.</p> <p>2. FY00/01 PROGRAM CONTINUES THE PRODUCTION.</p>												
						P-1 SHOPP LIST ITEM NO. 22	PAGE NO.					
							30					

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AMMUNITION COST ANALYSIS (DOLLARS IN THOUSANDS)													
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT											DATE		
JOINT DIRECT ATTACK MUNITION											FEBRUARY 1999		
ELEMENT OF COST	IDENT CODE	FY 98 QTY: 1655			FY 99 QTY: 1782			FY00 QTY:			FY01 QTY: 10404		
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL
<b>FLYAWAY COST</b>													
<b>HARDWARE-RECURRING</b>													
AIRFRAME	A	1655	\$18	\$30,039	1782	\$19	\$34,146	5410	\$20	\$107,674	10404	\$21	\$214,491
ENGINEERING CHANGE ORDERS				\$857			\$1,001			\$3,156			\$6,425
SUBTOTAL				\$30,896			\$35,147			\$110,830			\$220,916
<b>NONRECURRING</b>													
CONTRACTOR INCENTIVE				\$881			\$334			\$1,052			\$2,142
SUBTOTAL				\$881			\$334			\$1,052			\$2,142
TOTAL FLYAWAY COST			\$19	\$31,777		\$20	\$35,481		\$21	\$111,882		\$21	\$223,057
<b>SUPPORT COST</b>													
TEST EQUIPMENT (CMBRE)				\$988			\$908			\$885			\$1,920
AIRBORNE TEST EQUIPMENT				\$2,157			\$3,828			\$3,976			\$4,131
DATA				\$3			\$7			\$9			\$10
PROGRAM MANAGEMENT ADMIN				\$295			\$955			\$2,786			\$2,834
ALTERNATE DISPUTE RESOLUTION				\$50			\$50			\$50			\$50
SYSTEMS TEST & EVAL				\$0			\$709			\$1,990			\$4,861
TRAINING				\$50			\$53			\$131			\$0
PRODUCTION SUPPORT				\$3,589			\$4,000			\$3,895			\$3,950
SUBTOTAL				\$7,131			\$10,510			\$13,723			\$17,756
<b>AIRCRAFT FLIGHT CERTIFICATION ITEMS</b>													
JDAM TEST UNITS				\$281									
SUBTOTAL				\$281									
TOTAL P-1 LINE ITEM			\$24	\$39,189		\$26	\$45,991		\$23	\$125,605		\$23	\$240,813

**UNCLASSIFIED**

<b>BUDGET PROCUREMENT HISTORY PLANNING (P-5A)</b>								<b>A. DATE FEBRUARY 1999</b>		
<b>B. APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT</b>				<b>C. P-1 ITEM NOMENCLATURE JOINT DIRECT ATTACK MUNITION</b>						
LINE ITEM/ FISCAL YEAR	CONTRACTOR/ LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES, WHEN AVAIL

<b>Joint Direct Attack Munition</b>										
FY 1998	BOEING@	SS/FFP (OPTION)	AFMC/AAC	JUN 98	JUL 99	1655	18,314	N/A	N/A	
FY 1999	BOEING	SS/FFP	AFMC/AAC	JUN 99	JUL 00	1782	19,162	N/A	N/A	
FY 2000	BOEING	SS/FFP	AFMC/AAC	JUN 00	JUL 01	5410	19,903	N/A	N/A	
FY 2001	BOEING	SS/FFP	AFMC/AAC	JUN 01	JUL 02	10404	20,616	N/A	N/A	

<b>D. REMARKS</b> * SPECIFICATIONS HAVE BEEN WAIVED DUE TO JDAM'S STATUS AS AN ACQUISITION REFORM PILOT PROGRAM. @ BOEING (FORMERLY MC DONNELL DOUGLAS) IS LOCATED IN ST LOUIS, MO. FY98 CONTRACT IS AN OPTION TO THE FY96 RESEARCH AND DEVELOPMENT (R&D) CONTRACT.		
P-1 SHOPP LIST ITEM NO. 22	PAGE NO. 32	Exhibit P-5A

AF FORM 1537 (THEN YEAR DOLLARS)												
WEAPON SYSTEM BUDGET ESTIMATE (DOLLARS IN MILLIONS)			WEAPON SYSTEM: JDAM			CONTRACTOR: BOEING			AS OF DATE: FEBRUARY 1999		APPN: 3011	
CATEGORY TY\$ OO PB PE: 27583F BPAC: 353620			EQUIP:			REPORT CONTROL SYMBOL:			PREPARED BY: AAC/YU			
DESCRIPTION	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	TOTAL	
QUANTITY OF AURs	937	1655	1782	5410	10404	9908	9803	10039	7848	4214	62000	
RECURRING HARDWARE	16.56	30.04	34.15	107.67	214.49	184.39	180.42	184.40	145.37	78.67	1176.15	
ECO	0.01	0.86	1.00	3.16	6.42	5.39	5.27	5.38	4.24	2.30	34.04	
CONTRACTOR INCENTIVE	0.81	0.88	0.33	1.05	2.14	1.80	1.76	1.79	1.41	0.77	12.75	
FLYAWAY COST	17.38	31.78	35.48	111.88	223.06	191.58	187.45	191.57	151.02	81.74	1222.94	
TEST EQUIPMENT (CMBRE)	0.00	0.99	0.91	0.89	1.92	1.89	0.00	0.00	0.00	0.00	6.60	
AIRBORNE TEST EQUIPMENT	2.44	2.16	3.83	3.98	4.13	4.29	4.44	4.60	4.75	4.91	39.52	
DATA	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.07	
PROGRAM MANAGEMENT/ADMIN REQ	0.22	0.29	0.95	2.78	2.84	2.88	2.95	3.02	3.09	3.14	22.16	
SYSTEMS TEST & EVALUATION	0.22	0.00	0.71	2.00	4.86	6.73	6.54	6.65	3.76	2.13	33.60	
TRAINING	0.06	0.05	0.05	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.29	
PRODUCTION SUPPORT	2.64	3.59	4.00	3.89	3.95	4.12	4.04	4.23	4.07	1.58	36.11	
JDAM TEST UNITS	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	
ALTERNATE DISPUTE RESOLUTION	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.50	
WEAPON SYSTEMS COST	23.01	39.19	45.99	125.61	240.81	211.55	205.48	210.13	166.75	93.55	1362.07	
FLIGHT CERTIFICATION TEST UNIT	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.15	0.00	0.00	0.29	
INITIAL SPARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PROCUREMENT COST	23.01	39.19	45.99	125.61	240.81	211.70	205.48	210.28	166.75	93.55	1362.36	
TOTAL PROGRAM (TY\$)	23.01	39.19	45.99	125.61	240.81	211.70	205.48	210.28	166.75	93.55	1362.36	
APPROVED PROGRAM (TY\$)	23.01	39.19	45.99	125.61	240.81	211.70	205.48	210.28	166.75	93.55	1362.36	







BUDGET ITEM JUSTIFICATION (EXHIBIT P-40)						DATE FEBRUARY 1999		
APPROPRIATIONS/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT			P-1 ITEM NOMENCLATURE WIND CORRECTED MUNITIONS DISPENSER (WCMD)					
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
QUANTITY	280	676	2,922	6,224	6,752	7,738	7,679	6,763
COST (In Millions)	\$11.841	\$13.816	\$48.875	\$99.181	\$106.517	\$79.035	\$78.625	\$70.826
<p>1. THE WCMD GUIDANCE KIT WILL PROVIDE INERTIAL NAVIGATION TO CORRECT FOR THE EFFECTS OF WIND TRANSIENTS AND BALLISTIC ERRORS CAUSED BY WIND WHEN THESE MUNITIONS ARE RELEASED FROM MEDIUM TO HIGH ALTITUDES. THE WCMD KIT FITTED WEAPONS WILL IMPROVE EFFECTIVENESS OF BOTH BOMBERS AND FIGHTERS AND SIGNIFICANTLY CONTRIBUTE TO AIR FORCE WAR FIGHTING CAPABILITIES IN TWO NEARLY SIMULTANEOUSLY MAJOR THEATER WARS (MTW). THE PILOT PRODUCTION ENGINEERING AND MANUFACTURING DEVELOPMENT (EMD) CONTRACT AWARDED TO LOCKHEED-MARTIN INCLUDES OPTIONS FOR TWO LOW RATE INITIAL PRODUCTIONS AND A PRODUCTION PRICE COMMITMENT AGREEMENT FOR FULL RATE PRODUCTION. THE FIRST LOW RATE INITIAL PRODUCTION (LRIP) OPTION WAS EXERCISED IN AUGUST 1998. EXPENDABLE TEST UNITS NOT INCLUDED IN ABOVE QUANTITIES: 25 IN FY98 AND 17 IN EACH YEAR FROM FY99-FY05.</p> <p>2. SEEK EAGLE FUNDS ARE INCLUDED IN FY98 (\$4.012) AND FY04 (\$.136), FOR A TOTAL BUY OF 282 UNITS. THE RDT&amp;E EFFORT IS FUNDED IN PE 64600F AND COMPLETES IN FY99 WHICH DEVELOPS AN INERTIAL GUIDANCE TAIL KIT FOR THE CBU-87, CBU-89, AND THE CBU-97 DISPENSER. THE FY00 PROGRAM BEGINS FULL RATE PRODUCTION.</p>								
		P-1 SHOPP LIST ITEM NO 23	PAGE NO.  37					



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AMMUNITION COST ANALYSIS (DOLLARS IN THOUSANDS)														
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT								WIND CORRECTED MUNITIONS DISPENSER (WCMD)					DATE FEBRUARY 1999	
ELEMENT OF COST	IDENT CODE	FY98 QTY: 280			FY99 QTY: 676			FY00 QTY: 2,922			FY01 QTY: 6,224			
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	
<u>HARDWARE</u>	A													
WCMD KITS		280	\$14.728	\$4,124	676	\$13.688	\$9,253	2922	\$13.878	\$40,551	6,224	\$13.892	\$86,466	
ECO				\$451			\$74			\$1,123			\$1,675	
SUBTOTAL				\$4,575			\$9,327			\$41,674			\$88,141	
<u>PRODUCTION SUPPORT</u>														
DATA				\$4			\$4			\$3			\$2	
SYSTEM TEST				\$599			\$889			\$1,524			\$1,755	
PROG MGMT ADMIN				\$3			\$931			\$3,122			\$4,128	
OTHER WEAPON COSTS (CMBRE, LOAD TRAINERS, AFMSS FIELD INSTALLATION)				\$2,648			\$2,665			\$2,444			\$4,495	
SUBTOTAL				\$3,254			\$4,489			\$7,093			\$10,380	
<u>NONRECURRING HARDWARE</u>				\$0			\$0			\$108			\$660	
TOTAL WCMD				\$7,829			\$13,816			\$48,875			\$99,181	
<u>A/C FLIGHT CERTIFICATION ITEMS</u>														
WCMD KITS				\$4,012										
ECO				\$0										
TOTAL SEEK EAGLE				\$4,012										
TOTAL P-1 LINE ITEM		280	\$42.289	\$11,841	676	\$20.437	\$13,816	2922	\$16.727	\$48,875	6,224	\$15.935	\$99,181	
				P-1 ITEM NO. 23			Page No. 38			EXHIBIT P-5 PAGE 1 OF 1				

BUDGET PROCUREMENT HISTORY PLANNING (P-5A)								A. DATE FEBRUARY 1999		
B. APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT				C. P-1 NOMENCLATURE WIND CORRECTED MUNITIONS DISPENSER						
LINE ITEM/ FISCAL YEAR	CONTRACTOR LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES, WHEN AVAIL
FY 1998	LOCKHEED-MARTIN ORLANDO, FL	C/FFP (OPT)	AFMC/ASC	Aug 98	Jun 99	280	14,728			
FY 1999	LOCKHEED-MARTIN	C/FFP (OPT)	AFMC/AAC	Apr 99	Dec 99	676	13,688	- YES	NO	
FY 2000	LOCKHEED-MARTIN	S/FFP *	AFMC/AAC	Jan 00	Nov 00	2922	13,878	YES	NO	
FY 2001	LOCKHEED-MARTIN	S/FFP *	AFMC/AAC	Jan 01	Nov 01	6224	13,892	YES	NO	
REMARKS THE FY98 AND FY99 OPTIONS ARE TO THE ENGINEERING AND MANUFACTURING DEVELOPMENT CONTRACT. UNIT COSTS REFLECT COST OF HARDWARE ONLY.  * THE GOVERNMENT AND LOCKHEED-MARTIN HAVE AN AGREEMENT FOR FULL RATE PRODUCTION IN 2000 AND OUT AS LONG AS THE PRICE COMMITMENT AGREEMENT FOR FULL RATE PRODUCTION IS MET.										
			P-1 SHOPP LIST ITEM NO. 23	PAGE NO. 39	EXHIBIT P-5A					



FY00 BUDGET PRODUCTION SCHEDULE					P-1 ITEM NOMENCLATURE: WIND CORRECTED MUNITIONS DISPENSER																														DATE: FEBRUARY 1999									
ITEM/MFG PROCUREMENT YEAR	S E R V	PROC QTY	ACCPT PRIOR	BAL DUE	FISCAL YEAR 02												FISCAL YEAR 03												FISCAL YEAR 04						L A T E R									
					01	01	01	CALENDAR YEAR 02												CALENDAR YEAR 03												CALENDAR YEAR 04												
					1-Oct	1-Oct		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
L-M FY98	AF	280	280	0																																						0		
L-M FY99	AF	676	676	0																																							0	
L-M FY00	AF	2922	2540	382	382																																					0		
L-M FY01	AF	6224	0	6224		613	533	510	510	510	510	510	510	507	507	504	500																									0		
TOTAL		10,102	3,496	6,606	382	613	533	510	510	510	510	510	507	507	504	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
MANUFACTURER'S					PROCUREMENT LEAD TIME												REMARKS:																											
NAME & LOCATION					PROD RATES*			RE-			ADMIN LEAD TIME			MANUFACTURING			TOTAL AFTER			The minimum/maximum production rates is based on a pricing band through full rate production 3 of plus or minus 15 percent of the quantities.																								
LOCKHEED-MARTIN					MIN		MAX	PR 1 OCT			AFT 1 OCT			TIME			1 OCT																											
ORLANDO, FL					UNK		UNK	INITIAL			4			10			14																											
					UNK		UNK	REORDER			4			10			14																											
					P-1 SHOPPING LIST												PAGE NO.																											
					ITEM NO.												41																											
					23																								PAGE 2 OF 2 PAGES															
																													EXHIBIT P-21															

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BUDGET ITEM JUSTIFICATION (EXHIBIT P-40)							DATE FEBRUARY 1999	
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 ITEM NOMENCLATURE OTHER MISCELLANEOUS ITEMS			
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
QUANTITY								
COST (In Millions)	\$4.747	\$8.547	\$5.593	\$3.659	\$8.244	\$8.419	\$7.729	\$7.891
REMARKS								
<p>BEGINNING IN FY00 THIS P-1 LINE INCLUDES ITEMS PREVIOUSLY FUNDED IN CURRENT P-1 LINE NUMBERS 26 AND 34 FOR THE FY00 PB. (ITEMS LESS THAN \$2 MILLION, OTHER).</p> <p>1. THIS CATEGORY CONSISTS OF VARIOUS ITEMS INCLUDING BASE DEFENSE, RESCUE, EXPLOSIVE ORDNANCE DISPOSAL (EOD), AND OTHER ITEMS USED FOR AIRCREW AND GROUND TRAINING.</p> <p>2. ALL ITEMS ARE CODE A (APPROVED FOR SERVICE USE).</p>								
			P-1 SHOPP LIST ITEM NO. 26	PAGE NO. 42				

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BUDGET ITEM JUSTIFICATION FOR AGGREGATED ITEMS ( EXHIBIT P-40A)							DATE: FEBRUARY 1999			
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 NOMENCLATURE: OTHER MISCELLANEOUS ITEMS					
PROCUREMENT ITEMS	IDENT CODE	FY 98		FY 99		FY 00		FY 01		
		QTY	COST	QTY	COST	QTY	COST	QTY	COST	
GRENADE, HAND PRACTICE (G982)	A			51,074	\$1,858	31,067	\$722	20,000	\$474	
GRENADE, HAND PRACTICE (G982) ENG SUPT	A					0	\$53			
CHARGE, DEMO M112 (M023)	A					132,555	\$3,094	100,000	\$2,405	
CHARGE, DEMO M118 (M024)	A					1,125	\$9	1,000	\$25	
TNT, 1 LB (M032)	A							5,000	\$40	
DYNAMITE, M1 (M591)	A					41,358	\$89	5,000	\$3	
DYNAMITE, NITRO (MN30)	A							320	\$1	
DYNAMITE, AMMONIUM (MN32)	A					109	\$1	400	\$1	
WATER GEL (MY77)	A							400	\$1	
ANDROS ROBOT	A	3	\$300	10	\$1,304	10	\$1,250	5	\$625	
EOD TRAINING AIDS	A	50	\$785	20	\$84	18	\$288			
MK-1 WRENCH	A					22	\$87	21	\$84	
LUU-19 NEAR INFRARED (NIR)	A	750	\$621							
BOMB CONTAINMENT VESSEL	A	10	\$900							
EOD DISRUPTER	A	8,750	\$132							
ADVANCED RADIOLOGICAL SYSTEMS	A	85	\$1,870	57	\$807					
CRYPTO CONTROLLERS	A		\$139							
FLARE ADAPTER KIT (LY15)	A			17,360	\$317					
			P-1 ITEM NO. 26		PAGE NO: 43		PAGE 1 OF 2			

\$ 4,747.000

\$ 4,370.000

\$ 5,593.000

\$ 3,659.000

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BUDGET ITEM JUSTIFICATION FOR AGGREGATED ITEMS ( EXHIBIT P-40A)						DATE: FEBRUARY 1999			
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 NOMENCLATURE: OTHER MISCELLANEOUS ITEMS				
PROCUREMENT ITEMS	IDENT CODE	FY 98		FY 99		FY 00		FY 01	
		QTY	COST	QTY	COST	QTY	COST	QTY	COST
PEPPER SPRAY (KMO1)	A			1079	\$19				
PEPPER SPRAY (KMO2)	A			2219	\$39				
DISPENSER HOLSTER	A			2,201	\$31				
SIMULATED HAND GRENADE (L601)	A			19,450	\$68				
WRENCH STRAP	A			3	\$1				
HOLDING FIXTURE	A			10	\$7				
STANDOFF DEARMER	A			57	\$289				
NUCLEAR TRAINERS	A			12	\$1,504				
CODE MANAGEMENT SYSTEM	A			55	\$1,906				
LUU-2B	A			524	\$313				
<b>TOTAL P-1 LINE ITEM</b>	A		\$4,747		\$8,547		\$5,593		\$3,659

P-1 ITEM NO.  
26

PAGE NO:  
44

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BUDGET ITEM JUSTIFICATION (EXHIBIT P-40)							DATE FEBRUARY 1999	
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 ITEM NOMENCLATURE SPARES AND REPAIR PARTS			
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
QUANTITY								
COST (In Millions)	\$0.932	\$1.891	\$2.304	\$2.347	\$2.222	\$2.499	\$2.473	\$2.527
REMARKS:								
<p>1. THIS P-1 LINE FUNDS SPARES AND REPAIR PARTS FOR PROCUREMENT AMMUNITION AIR FORCE (PAAF) ITEMS. INITIAL SPARES ARE REPARABLE COMPONENTS, ASSEMBLIES AND SUBASSEMBLIES, AS WELL AS CONSUMABLE ITEMS REQUIRED IN SUPPORT OF NEWLY FIELDDED END ITEMS. REQUIREMENTS ARE BASED ON HISTORICAL FAILURE/DEMAND DATA ON SIMILAR EQUIPMENT . REPLENISHMENT SPARES ARE REPARABLE COMPONENTS, ASSEMBLIES AND SUBASSEMBLIES REQUIRED FOR FOLLOW-ON SUPPORT OF END ITEMS. MUNITIONS REPLENISHMENT SPARES ARE BASED ON ITEM SPECIFIC FAILURE/DEMAND DRIVEN COMPUTATION.</p> <p>2. FY00/01 FUNDING REQUESTED FOR BOTH INITIAL AND REPLENISHMENT SPARES ARE IDENTIFIED ON THE FOLLOWING P-40A.</p>								
			P-1 SHOPP LIST ITEM NO. 32	PAGE NO. 45				

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BUDGET ITEM JUSTIFICATION FOR AGGREGATED ITEMS ( EXHIBIT P-40A)							DATE: FEBRUARY 1999			
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 NOMENCLATURE: SPARES AND REPAIR PARTS					
PROCUREMENT ITEMS	IDENT CODE	FY 98		FY 99		FY 00		FY 01		
		QTY	COST	QTY	COST	QTY	COST	QTY	COST	
INITIAL SPARES										
P-1 LINE #N/A										
MISC. LOW COST INITIAL SPARES	A						\$0.142		\$0.142	
SUB TOTAL INITIAL SPARES			\$0.000		\$0.000		\$0.142		\$0.142	
REPLENISHMENT SPARES										
P-1 LINE ITEM # N/A										
GBU-15	A		\$0.301		\$0.703		\$0.665		\$0.608	
P-1 LINE ITEM # 27/29										
ITEMS LESS, OTHER	A		\$0.147		\$0.021		\$0.245		\$0.235	
P-1 LINE ITEM # N/A										
GBU-24/27	A		\$0.000		\$0.268		\$0.107		\$0.218	
P-1 LINE ITEM # 12/14										
ITEMS LESS, BOMBS	A		\$0.017		\$0.899		\$0.694		\$0.673	
P-1 LINE ITEM # N/A										
TTU-373A DIGITAL TEST SET	A		\$0.467		\$0		\$0.451		\$0.471	
SUB TOTAL REPLENISHMENT SPARES			\$0.932		\$1.891		\$2.162		\$2.205	
TOTAL P-1 LINE ITEM			\$0.932		\$1.891		\$2.304		\$2.347	
			P-1 ITEM NO. 32		PAGE NO: 46		PAGE 1 OF 1			

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BUDGET ITEM JUSTIFICATION (EXHIBIT P-40)							DATE FEBRUARY 1999	
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 ITEM NOMENCLATURE MODIFICATIONS LESS THAN \$5 MILLION			
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
QUANTITY								
COST (In Millions)	\$1.991	\$0.049	\$0.657	\$0.674	\$0.758	\$0.893	\$0.885	\$0.904
REMARKS:								
<p>PERMANENT MODIFICATIONS ARE CONFIGURATION CHANGES TO IN-SERVICE SYSTEMS AND EQUIPMENT WHICH CORRECT MATERIAL OR OTHER DEFICIENCIES OR ADD OR DELETE CAPABILITY. SAFETY MODIFICATIONS CORRECT DEFICIENCIES WHICH PRODUCE HAZARDS TO PERSONNEL, SYSTEMS OR EQUIPMENT. THIS BUDGET LINE ENCOMPASSES BOTH NEW AND ON-GOING MODIFICATION EFFORTS FOR GUIDED BOMB AND MUNITIONS SYSTEMS. THE AMOUNT BUDGETED IN FY98-01 IS TO SATISFY UNFORESEEN REQUIREMENTS.</p>								
			P-1 SHOPP LIST ITEM NO. 33	PAGE NO. 47				

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BUDGET ITEM JUSTIFICATION FOR AGGREGATED ITEMS ( EXHIBIT P-40A)						DATE: FEBRUARY 1999			
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 NOMENCLATURE: MODIFICATIONS LESS THAN \$5 MILLION				
PROCUREMENT ITEMS	IDENT CODE	FY 98		FY 99		FY 00		FY 01	
		QTY	COST	QTY	COST	QTY	COST	QTY	COST
P-1 LINE #N/A GAM 113	A		\$1.991						
TOTAL P-1 LINE ITEM			\$1.991		\$ .049		\$ .657		\$ .674
			P-1 ITEM NO. 33	PAGE NO: <i>48</i>	PAGE 1 OF 1				

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<b>BUDGET ITEM JUSTIFICATION (EXHIBIT P-40)</b>							<b>DATE FEBRUARY 1999</b>	
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 ITEM NOMENCLATURE FLARES			
	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
QUANTITY								
COST (In Millions)	\$40.715	\$39.804	\$26.342	\$34.198	\$40.058	\$46.202	\$51.821	\$53.040
REMARKS:								
<p>BEGINNING IN FY 00 THIS P-1 INCLUDES ITEMS PREVIOUSLY FUNDED IN THE CURRENT FY00 PB P-1 LINES: 25, 27, 28, 29, 31, AND 34.</p> <p>FLARES ARE DISPENSED FROM A WIDE VARIETY OF AIRCRAFT AND ARE USED TO EITHER PROTECT THE AIRCRAFT BY ACTING AS A DECOY TO HEAT-SEEKING MISSILES FIRED FROM ENEMY AIRCRAFT OR GROUND UNITS OR, AS AN ILLUMINATION SOURCE FOR RECONNAISSANCE, TARGET MARKING, EMERGENCY NIGHT LANDINGS, OR SEARCH AND RESCUE.</p> <ol style="list-style-type: none"> <li>1. THE MJU-10/B INFRARED COUNTERMEASURES FLARE IS USED BY THE F-15 AIRCRAFT AGAINST HEAT-SEEKING MISSILES AND IS DISPENSED FROM THE AN/ALE-45 FLARE DISPENSER.</li> <li>2. THE M-206 FLARE IS USED BY THE A-10, C-130, AND AC-130 AIRCRAFT AGAINST HEAT SEEKING MISSILES.</li> <li>3. ITEMS LESS THAN \$5 MILLION: INCLUDES ITEMS WITH AN ANNUAL PROCUREMENT COST OF LESS THAN \$5 MILLION. FY00/01 FUNDING IS REQUESTED FOR THE ITEMS LISTED ON THE FOLLOWING P-5.</li> <li>4. WITH THE EXCEPTION OF THE MJU-23, ASTE, LUU-19, AND MJU-39/40 FLARES WHICH ARE CENTRALLY PROCURED BY THE AIR FORCE, ITEMS ARE PROCURED BY THE SINGLE MANAGER FOR CONVENTIONAL AMMUNITION. FY98 COSTS ARE BASED ON CONVENTIONAL AMMUNITION WORKING CAPITAL FUND (CAWCF) STANDARD PRICING. FY00/01 COSTS ARE BASED UPON ESTIMATED CONTRACTOR/SUPPORT COSTS.</li> </ol>								
			P-1 SHOPP LIST ITEM NO. 35	PAGE NO. 49				

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AMMUNITION COST ANALYSIS (DOLLARS IN THOUSANDS)													
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT										DATE: FEBRUARY 1999			
ELEMENT OF COST	IDENT CODE	FY98 QTY:			FY99 QTY:			FY00 QTY:			FY01 QTY:		
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL
1. MJU-10/B FLARE	A												
<u>HARDWARE</u>		175548	\$56.92	\$9,991	200925	\$50.42	\$10,131	135018	\$45.75	\$6,176	146710	\$46.52	\$6,825
SUBTOTAL				\$9,991			\$10,131			\$6,176			\$6,825
<u>PRODUCTION SUPPORT</u>													
QUALITY ASSURANCE				\$25			\$11			\$11			\$11
ACCEPTANCE TESTING				\$115									\$115
INTERIM TRANSPORTATION				\$72									\$72
INDUSTRIAL STOCK SUPPORT				\$354			\$204			\$90			\$99
SUBTOTAL				\$566			\$215			\$101			\$110
TOTAL MJU-10/B		175548	\$60.14	\$10,557	200925	\$51.49	\$10,346	135018	\$46.49	\$6,277	146710	\$47.27	\$6,935
2. M-206 FLARE	A												
<u>HARDWARE</u>		1033417	\$13.73	\$14,197	902612	\$12.25	\$11,057	794029	\$11.73	\$9,313	740798	\$11.93	\$8,840
SUBTOTAL				\$14,197			\$11,057			\$9,313			\$8,840
<u>PRODUCTION SUPPORT</u>													
PRODUCTION ENGINEERING				\$1,451			\$111			\$116			\$117
QUALITY ASSURANCE				\$35			\$11			\$11			\$11
ACCEPTANCE TESTING				\$163									\$163
INTERIM TRANSPORTATION				\$102									\$102
INDUSTRIAL STOCK SUPPORT				\$504			\$221			\$136			\$129
SUBTOTAL				\$2,255			\$343			\$263			\$257
TOTAL M-206 FLARE		1033417	\$15.92	\$16,452	902612	\$12.63	\$11,400	794029	\$12.06	\$9,576	740798	\$12.28	\$9,097
				P-1 ITEM NO. 35				PAGE NO. 50	EXHIBIT P-5 PAGE 1 OF 2				

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# UNCLASSIFIED

AMMUNITION COST ANALYSIS (DOLLARS IN THOUSANDS)													
APPROPRIATION AND P-1 LINE ITEM PAAF/MUNITIONS AND RELATED EQUIPMENT										DATE: FEBRUARY 1999			
ELEMENT OF COST	IDENT CODE	FY98 QTY:			FY99 QTY:			FY00 QTY:			FY01 QTY:		
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL
<b>3. ITEMS LESS THAN \$5 MILLION</b>													
A. ASTE FLARE	A							25,685		\$4,835		31,950	\$4,828
B. FLARE IR, MJU-7A/B (L463)	A											232171	\$4,770
C. FLARE, LUU-2B (L440)	A							3798		\$2,259		3745	\$2,278
D. MJU-23 FLARE (L462)	A							3384		\$1,655		3396	\$1,691
E. LUU-1 FLARE (L660)	A							2628		\$342		2628	\$347
F. LUU-19 FLARE (LA05)	A											1089	\$1,435
G. FLARE DISPENSER ADAPTER KIT (LY15)	A											5366	\$70
H. MJU-39/40 FLARES	A							100		\$1,398		200	\$2,747
SUBTOTAL										\$10,489			\$18,166
<b>TOTAL P-1 LINE ITEM FLARES</b>										\$26,342			\$34,198
				P-1 ITEM NO. 35		PAGE NO. 51		EXHIBIT P-5 PAGE 2 OF 2					

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**BUDGET PROCUREMENT HISTORY PLANNING(P-5A)**

DATE  
FEBRUARY 1999

B. APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT				C. P-1 ITEM NOMENCLATURE FLARES						
LINE ITEM/ FISCAL YEAR	CONTRACTOR/ LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST	SPECS AVAIL NOW	SPEC REV REQ'D	IF YES, WHEN AVAIL

<b>1. MJU-10/B FLARE</b>										
FY 1998	TRACOR@	C/FP	ARMY/IOC (AFMC/OO-ALC)	MAR 98	JUN 99*	175548	56.92			
FY 1999	UNKNOWN	C/FP	ARMY/IOC (AFMC/OO-ALC)	JUN 99	JUN 00	200925	50.42	YES	NO	
FY2000	UNKNOWN	C/FP	ARMY/IOC (AFMC/OO-ALC)	APR 00	APR 01	135018	45.75	YES	NO	
FY 2001	UNKNOWN	C/FP	ARMY/IOC (AFMC/OO-ALC)	APR 01	APR 02	146710	46.52	YES	NO	
<b>2. M-206 FLARE</b>										
FY 1998	TRACOR@	C/FP	ARMY/IOC (AFMC/OO-ALC)	APR 98	NOV 99*	413208	13.73			
FY 1998	ALLIANT TECH <sup>^</sup>	C/FP	ARMY/IOC (AFMC/OO-ALC)	APR 98	NOV 98	620209	13.73			
FY 1999	UNKNOWN	C/FP	ARMY/IOC (AFMC/OO-ALC)	JUN 99	JUN 00	902612	12.25	YES	NO	
FY 2000	UNKNOWN	C/FP	ARMY/IOC (AFMC/OO-ALC)	JUN 00	JUN 01	794029	11.73	YES	NO	
FY 2001	UNKNOWN	C/FP	ARMY/IOC (AFMC/OO-ALC)	JUN 01	JUN 02	740798	11.93	YES	NO	

**D. REMARKS**  
 @ TRACOR IS LOCATED IN CAMDEN, AR.  
 ^ ALLIANT TECH ISYSTEMS IS LOCATED IN TOONE, TN. FY98 CONTRACT IS SPLIT BETWEEN TRACOR AND ALLIANT TECH.  
 \* DATE OF FIRST DELIVERIES DELAYED DUE TO EXPLOSION AT TRACOR FACILITY.

P-1 SHOPP LIST ITEM NO. 35	PAGE NO. 52	Exhibit P-5A
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BUDGET ITEM JUSTIFICATION (EXHIBIT P-40)							DATE FEBRUARY 1999	
APPROPRIATION/BUDGET ACTIVITY PAAF/MUNITIONS AND RELATED EQUIPMENT					P-1 ITEM NOMENCLATURE SMALL ARMS			
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
QUANTITY								
COST (In Millions)	\$7.713	\$5.537	\$3.440	\$5.285	\$10	\$10	\$10	\$10
REMARKS								
<p>BEGINNING IN FY 00/01, THIS P-1 LINE INCLUDES ITEMS PREVIOUSLY FUNDED IN THE FOLLOWING P-1 LINE ITEMS: 38,, 39, 40, 41 AND 42.</p> <p>SMALL ARMS ENCOMPASSES SMALL-CALIBER HAND-FIRED WEAPONRY (PISTOLS OR RIFLES) USED FOR THE PURPOSES OF AIR BASE GROUND DEFENSE, AIRCREW PROTECTION, OFFICE OF SPECIAL INVESTIGATION OPERATIONS, SECURITY FUNCTIONS, AND OTHER ACTIVITIES REQUIRING SMALL PORTABLE FIREARMS. THIS P-1 ALSO INCLUDES MODIFICATION KITS AND ACCESSORIES NEEDED TO IMPROVE OR MAINTAIN EXISTING WEAPONS.</p> <p>1. THE M-16A2 RIFLE IS A MODIFICATION OF THE M-16A1. THE CONVERSION WILL SUPPORT USE OF THE 5.56, NORTH ATLANTIC TREATY ORGANIZATION (NATO) (NATO) STANDARD ROUND TO IMPROVE EFFECTIVENESS (MAXIMUM RANGE NEARLY DOUBLES THE M-16A1) AND REDUCE THE LOGISTICS BURDEN ASSOCIATED WITH BEING THE SOLE SERVICE TO MAINTAIN THE OLDER MODEL. THE MODIFIED M-16 CAN BE USED AS A SEMIAUTOMATIC OR A FULL AUTOMATIC WEAPON. THE BARREL HAS A NEW RIFLING TWIST WHICH ENABLES FIRING OF THE NEW NATO ROUND AS WELL AS NON-NATO AMMUNITION. THE BARREL IS ALSO HEAVIER, IMPROVING ACCURACY. A NEW REAR SIGHT INCORPORATES ADJUSTMENTS FOR WINDAGE AND ELEVATION AND ENSURES CARTRIDGE EJECTION TRAJECTORY DOES NOT STRIKE OTHER SHOOTERS. A REDESIGNED HANDGUARD IS STURDIER AND PROVIDES A BETTER GRIP AND A NEW BUTTSTOCK AND PISTOL GRIP PROVIDES BETTER RESISTANCE TO BREAKAGE.</p> <p>2. THE ITEMS LESS THAN \$5 MILLION CATEGORY CONSISTS OF VARIOUS WEAPONS ITEMS USED FOR BASE DEFENSE AND GROUND CREW TRAINING. PROGRAMMED PROCUREMENT FOR FY 00/01 INCLUDES THE ITEMS IDENTIFIED ON THE FOLLOWING P-5.</p>								
			P-1 SHOPP LIST ITEM NO. 37	PAGE NO. <i>53</i>				

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AMMUNITION COST ANALYSIS (DOLLARS IN THOUSANDS)

APPROPRIATION AND P-1 LINE ITEM											DATE:		
PAAF/MUNITIONS AND RELATED EQUIPMENT											FEBRUARY 1999		
SMALL ARMS													
ELEMENT OF COST	IDENT CODE	FY98 QTY:			FY99 QTY:			FY00 QTY:			FY01 QTY:		
		QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL	QTY	UNIT COST	TOTAL
<u>1. M-16A2 RIFLE</u>													
RIFLE CONVERSION KIT	A	12698	\$200.00	\$2,540	4593	\$225.00	\$1,033	7604	\$232.65	\$1,769	20837	\$236.93	\$4,937
		15207	\$225.00	\$3,422	13757	\$232.25	\$3,195						
SUBTOTAL		27905		\$5,962	18350		\$4,228			\$1,769			\$4,937
<u>PRODUCTION SUPPORT</u>													
ARMY ENGINEERING SUPPORT							\$157			\$82			\$224
QUALITY ASSURANCE				\$26			\$20			\$10			\$28
TESTING				\$21			\$16			\$7			\$19
SUBTOTAL				\$47			\$193			\$99			\$271
TOTAL M-16A2		27905	\$215.33	\$6,009	18350	\$240.92	\$4,421	7604	\$245.65	\$1,868	20837	\$249.93	\$5,208
<u>2. ITEMS LESS THAN \$5M</u>													
A. MORTAR COMPUTER	A							31		\$465			
B. 9MM COMPACT PISTOL	A							431		\$288			
C. AIMING CIRCLE (M2A2)	A							16		\$33	2		\$4
D. MOUNT TRIPOD	A							22		\$13	1		\$1
E. SIGHT TELESCOPIC	A							1		\$0.025	4		\$1
F. NIGHT VISION SIGHTS	A							103		\$629	10		\$61
G. M-4 CARBINES	A							250		\$144	17		\$10
SUBTOTAL										\$1,572			\$77
TOTAL P-1 LINE				\$7,713			\$5,537			\$3,440			\$5,285
				P-1 ITEM NO. 37	PAGE NO. 54			EXHIBIT P-5 PAGE 1 OF 1					

**BUDGET PROCUREMENT HISTORY PLANNING EXHIBIT (P-5A)**

DATE: FEBRUARY 1999

APPROPRIATION / BUDGET ACTIVITY  
PAAF/MUNITIONS AND RELATED EQUIPMENT

P-1 ITEM NOMENCLATURE  
SMALL ARMS

COST ELEMENT/ FISCAL YEAR	CONTRACTOR / LOCATION	CONTRACT METHOD & TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QTY	UNIT COST	SPECS AVAIL NOW	SPECS REVISION REQUIRED	IF YES WHEN AVAIL
1. M-16A2 RIFLE										
FY1998	COLT MFR INC WEST HARTFORD, CT	MIPR/OPTION C/FP	ARMY/IOC (AFMC/WR-ALC)	JUN 98	DEC 00	12,698	200.00			
FY1998	COLT MFR INC WEST HARTFORD, CT	MIPR/OPTION C/FP	ARMY/IOC (AFMC/WR-ALC)	SEP 98	JUN 01	15,207	225.00			
FY1999	COLT MFR INC WEST HARTFORD, CT	MIPR/OPTION C/FP	ARMY/IOC (AFMC/WR-ALC)	JAN 99	JUN 01	4,593	225.00			
FY1999	UNKNOWN	MIPR C/FP	ARMY/IOC (AFMC/WR-ALC)	JUN 99	MAY 00	13,757	232.25	Y	N	
FY2000	UNKNOWN	MIPR/OPTION C/FP	ARMY/IOC (AFMC/WR-ALC)	JAN 00	DEC 00	7,604	236.93	Y	N	
FY2001	UNKNOWN	MIPR/OPTION C/FP	ARMY/IOC (AFMC/WR-ALC)	JAN 01	DEC 01	20,837	236.93	Y	N	

**REMARKS:** CONTRACT DELAYS IN FY 96, 97, AND 98 WERE A RESULT OF ARMY/IOC REVISED ACQUISITION STRATEGY TO QUALIFY ADDITIONAL MANUFACTURERS FOR GREATLY INCREASED BUY/PRODUCTION REQUIREMENTS FOR ALL SERVICES. BECAUSE QUANTITIES WERE SO LARGE, CONTRACTS WERE SPLIT INTO MULTIPLE OPTIONS. COST FOR FY98 THRU FY99 BASED ON COLT CONTRACT DAAE20-98-C-0113. FY98 QUANTITY OF 27,905 KITS SPLIT BETWEEN OPTIONS 2, 3 AND 4 OF COLT CONTRACT. FY99 QUANTITY OF 4,593 WILL BE AWARDED UNDER OPTION 4 WHICH WILL COMPLETE THE COLT CONTRACT. THE REMAINING FY99 QUANTITY OF 13,757 WILL BE AWARDED TO A NEW CONTRACT. CONTRACTS FOR FY 99/00/01 ANTICIPATED TO AWARD AND DELIVER ON TIME SINCE ARMY/IOC HAS QUALIFIED ADDITIONAL CONTRACTORS

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