



Department of the Air Force

Base Realignment and Closure Part III (BRAC 93)

FY 2002 Amended Budget Submission

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(For Display Purposes Only)

FY 2002 BASE REALIGNMENT AND CLOSURE DATA

1993 COMMISSION

FOR DISPLAY PURPOSES ONLY

1993 Commission

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**FY 2002 BASE REALIGNMENT AND CLOSURE DATA
1993 COMMISSION**

U.S. Air Force Overview

Schedule:

FY 1994: Base Closure Account requirement: \$269.8 Million. Air Force requirements for FY 1994 consisted of preliminary planning, designing and initiating military construction projects to accommodate the movement of units into gaining locations. Funding was also necessary for environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location, for family housing, operation and maintenance, other procurement, and military personnel Permanent Change of Station (PCS).

Griffiss AFB, NY: Base Closure Account requirement: \$29.3 Million
The funding supported environmental, operation and maintenance, procurement, and military construction.

KI Sawyer AFB, MI: Base Closure Account requirement: \$4 1.9 Million
The funding supported environmental and restoration requirements, military construction and family housing, operation and maintenance, procurement, and military personnel PCS.

March AFB, CA: Base Closure Account requirement: \$124.2 Million
The funding supported military construction and family housing, environmental, and operation and maintenance, and procurement.

Plattshurgh AFB, NY: Base Closure Account requirement: \$8.8 Million
The funding supported operations and maintenance requirements, environmental compliance and restoration, and military personnel PCS.

Homestead AFB, FL: Base Closure Account requirement: \$18.8 Million
The base realigned 3 1 March 1994. The funding supported military construction, environmental, and operation and maintenance.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.1 Million
The funding supported the operating location established by AFBCA.

Newark AFB, OH: Base Closure Account requirement: \$3.2 Million
The funding supported operation and maintenance as well as environmental requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.4 Million
The funding supported operation and maintenance and environmental requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$43.1 Million
Funding supported planning and design for military construction, environmental and operation and maintenance requirements.

FY 1995: Base Closure Account requirement: \$257.3 Million. Griffiss, KI Sawyer, and Plattsburgh closed in FY 1995. Active duty force structure at these bases were relocated or retired, and active duty military and civilian personnel were relocated or eliminated from Air Force end strength. Disposition of Reserve forces is specified in individual closure packages. Numerous units were relocated or inactivated. Funding was primarily related to construction projects required at gaining locations and work around projects for units to operate until their receiving facilities were completed. Environmental studies were completed or continued as necessary, environmental restoration was initiated and other procurement actions undertaken.

Griffiss AFB, NY: Base Closure Account requirement: \$39.8 Million

The base realigned 30 September 1995. The funding was related to construction at receiving units, civilian personnel costs, transportation of equipment, and environmental restoration costs. The engineering facility at **Westover AFB, MA** was expanded to accommodate the 933 CES currently at Griffiss AFB. A building was expanded at **Westover AFB** to accommodate the aeromedical unit being relocated from **Griffiss AFB**.

KI Sawyer AFB, MI: Base Closure Account requirement: \$119.3 Million

The base closed 30 September 1995. The funding was primarily related to construction, civilian personnel costs, military personnel PCS, transportation of equipment, and environmental. The closure of KI Sawyer AFB ultimately results in the movement of KC-10 aircraft to **McGuire AFB, NJ** necessitating extensive construction costs.

March AFB, CA: Base Closure Account requirement: \$64.5 Million

The funding supported military construction, environmental, military personnel PCS, procurement, and operation and maintenance.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 17.0 Million

The base closed 30 September 1995. Funding supported operation and maintenance requirements and environmental.

Homestead AFB, FL: Base Closure Account requirement: \$2.0 Million

The funding supported military construction, operation and maintenance, and environmental requirements.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.0 Million

Newark AFB, OH: Base Closure Account requirement: \$3.2 Million

The funding supported environmental, procurement, and operation and maintenance requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.3 Million

The funding supported operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$ 11.2 Million

Funding was for one time implementation costs which are not categorized by closure base. These costs include operation and maintenance, planning and design for military construction, and environmental studies.

FY 1996: Base Closure Account requirement: \$ 178.4 Million. The 1993 Commission recommendations for Newark AFB, OH and March AFB, CA were completed in FY 1996. Funding was due to military construction, environmental, operation and maintenance, military personnel PCS, and other procurement.

Griffiss AFB, NY: Base Closure Account requirement: \$24.3 Million
Realignment actions are completed. Caretaker and disposal management team requirements continue. Funding was also provided for military construction and environmental.

KI Sawyer AFB, MI: Base Closure Account requirement: \$47.0 Million
Funding supported environmental, operation and maintenance, other procurement, as well as military construction.

March AFB, CA: Base Closure Account requirement: \$2 1.5 Million
The base realigned 3 1 March 1996. Funding supported environmental, operation and maintenance, military personnel PCS, and military construction.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 16.2 Million
Funding supported the installation restoration program requirements and caretaker requirements.

Homestead AFB, FL: Base Closure Account requirement: \$ 19.3 Million
Funding supported military construction at receiving bases, environmental compliance and restoration, and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 1 .0 Million
Funding provided for an operating location established by AFBCA and environmental.

Newark AFB, OH: Base Closure Account requirement: \$ 35.3 Million
The base closed 30 September 1996. Funding supported environmental, operation and maintenance, military personnel PCS, and other procurement requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.4 Million
Funding supported operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$ 13.4 Million
Funding was for one time implementation costs which are not categorized by closure base. These costs include environmental studies, planning and design for military construction and headquarters management requirements.

FY 1997: Base Closure Account requirement: \$ 113.7 Million. All of the closure and realignment recommendations of the 1993 Commission were completed with the closing of Gentile AFS on 3 1 December 1996. Environmental restoration will continue until completion. Funding was for military construction, family housing construction, military personnel PCS, other procurement, and operation and maintenance.

Griffiss AFB, NY: Base Closure Account requirement: \$2 1.4 Million
Funding supported military construction, caretaker, and environmental compliance and installation restoration requirements.

KI Sawyer AFB, MI: Base Closure Account requirement: \$25.9 Million
Funding supported military and family housing construction, caretaker, and environmental compliance and installation restoration requirements.

March AFB, CA: Base Closure Account requirement: \$ 19.5 Million
Funding supported military construction, caretaker, and environmental compliance and installation restoration requirements.

Plattsburgh AFB, NY: Base Closure Account requirement: \$9.2 Million
Funding supported caretaker and environmental requirements.

Homestead AFB, FL: Base Closure Account requirement: \$ 12.5 Million
Funding supported military construction and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.1 Million
Funding supported operation and maintenance requirements.

Newark AFB, OH: Base Closure Account requirement: \$ 3.8 Million
Funding supported environmental requirements and caretaker contracts.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$ 1.9 Million
Funding supported operation and maintenance requirements.

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.4 Million
Funding supported operation and maintenance and environmental requirements.

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$ 19.0 Million
Funding was due to one time implementation costs which are not categorized by closure base, namely headquarters AFBCA. Funding supported environmental requirements and caretaker contracts.

FY 1998: Base Closure Account requirement: \$227.6 Million which includes \$98.5 for BRAC 88 and 91 requirements. Realigned and closed bases continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion. Funding was for military construction, family housing construction, and operation and maintenance.

Griffiss AFB, NY: Base Closure Account requirement: \$ 13.8 Million
Funding supported environmental requirements and caretaker contracts.

KI Sawyer AFB, MI: Base Closure Account requirement: \$ 5.1 Million
Funding is due to environmental requirements and caretaker contracts.

March AFB, CA: Base Closure Account requirement: \$ 5 1.5 Million
Funding supported environmental requirements, military and family housing construction, and caretaker contracts.

Plattsburgh AFB, NY: Base Closure Account requirement: \$4.7 Million
Funding supported environmental requirements and caretaker contracts.

Homestead AFB, FL: Base Closure Account requirement: \$5.1 Million
Funding supported environmental requirements and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$0.0 Million

Newark AFB, OH: Base Closure Account requirement: \$0.6 Million
Funding supported environmental and caretaker contracts.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$ 0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$48.3 Million
Funding was due to one time operation costs which are not categorized by closure base, and environmental and caretaker contracts.

FY 1999: Base Closure Account requirement: \$131.5 Million which includes \$66.0 for BRAC 88 and 91 requirements. Environmental restoration and maintenance of the bases continue.

Griffiss AFB, NY: Base Closure Account requirement: \$ 15.4 Million
Funding supported environmental requirements and caretaker contracts.

KI Sawyer AFB, MI: Base Closure Account requirement: \$2.1 Million
Funding supported environmental requirements and caretaker contracts.

March AFB, CA: Base Closure Account requirement: \$ 1.4 Million
Funding supported environmental requirements and caretaker contracts.

Plattsburgh AFB, NY: Base Closure Account requirement: \$ 5.8 Million
Funding supported environmental requirements and caretaker contracts.

Homestead AFB, FL: Base Closure Account requirement: \$2.2 Million
Funding supported environmental requirements and caretaker contracts.

O'Hare IAP ARS, IL: Base Closure Account requirement: \$0.0 Million

Gentile AFS, OH: Base Closure Account requirement: \$ 1.4 Million
Funding supported environmental and operation and maintenance requirements.

Newark AFB, OH: Base Closure Account requirement: \$0.5 Million
Funding supported environmental and operation and maintenance requirements.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Carswell AFB, TX: Base Closure Account requirement: \$0.0 Million

Castle AFB, CA: Base Closure Account requirement: \$0.0 Million

Rickenbacker AGB, OH: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$36.7 Million
Funding supported environmental and operation and maintenance requirements.

Mission Impact: The preceding schedule was developed to minimize the impact on Air Force mission capability while placing priority on closing or realigning the bases as recommended by the 1993 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 10 1-5 10. It is the Air Force's objective to close and realign the bases as recommended at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and where applicable, proceeds from sale of real property at closure bases.

Environmental Considerations: By the end of FY 2002, four BRAC 93 installations will have the last remedial actions installed in accordance with the Comprehensive Environmental Response Compensation and Liability Act (CERCLA). These actions (which include landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal) comply with the requirements of CERCLA 120(3) which governs deed transfers of property, and protects human health and the environment. These installations will continue with *long* term monitoring and operation activities associated with previous cleanup actions. In addition, by FY 2002, it is anticipated that three of the four National Priority List (NPL) installations (March AFB, CA, Plattsburgh AFB, NY and Homestead AFB, FL) will have all remedies in place and operational. Installations on the NPL have cleanup schedules that are legally binding with stipulated penalties and lines for failure to comply. There are currently 18,078 acres to be transferred at BRAC 93 installations, 13,573 of those are now environmentally ready for transfer. Through interim leases and deed transfers, 10,163 acres are now in reuse. Completion of the environmental actions are crucial for the reuse and economic development of the affected communities.

Other: Beginning in FY 1998, funding requirements for continuing actions at BRAC 88/9 1 bases are included in BRAC 93 as an add to the BRAC 93 program.

The savings associated with these closure actions are for display purposes only and will accrue in other Air Force accounts. The funding profiles associated with the schedule have been programmed to accomplish this objective.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF FINANCIAL SUMMARY

(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>							
Military Construction	120,577	131,568	51,852	24,689	2,007	0	330,693
Family Housing - Construction	511	0	0	14,789	46,010	0	61,310
- Operations	0	0	0	0	0	0	0
Environmental	86,428	107,400	33,775	30,188	54,190	40,713	352,694
Operation & Maintenance	60,396	12,623	92,219	44,062	26,845	24,770	260,915
Military Personnel - PCS	740	5,356	6	0	0	0	6,102
Other	1,164	301	595	0	0	0	2,060
Homeowners Assistance Program	0	0	0	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0	0	0	0
TOTAL ONE -TIME COSTS	269,816	257,248	178,447	113,728	129,052	65,483	1,013,774
Revenues from Land Sales (-)	0	0	0	0	0	0	0
BRAC 88/91 Requirements	0	0	0	0	98,523	66,034	164,557
BUDGET AUTHORITY REQUEST	269,816	257,248	178,447	113,728	227,575	131,517	1,178,331
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	5,079	7,165	0	0	0	0	76,729
TOTAL FUNDED OUTSIDE THE ACCOUNT	5,079	7,165	0	0	0	0	76,729
<u>SAVINGS:</u>							
Military Construction	3,850	14,850	5,890	26,400	12,600	25,430	89,020
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Operation & Maintenance	8,640	19,630	52,700	99,510	111,420	113,860	405,760
Military Personnel	0	24,840	113,380	153,370	156,620	160,140	608,350
Other	0	0	0	0	0	0	0
Civilian ES	0	(770)	(1,030)	(1,030)	(1,030)	(1,030)	(1030)
Military ES	(913)	(2,072)	(3,842)	(3,934)	(3,934)	(3,934)	(3934)
TOTAL SAVINGS	1,2490	59,320	171,970	279,280	280,640	299,430	1,103,130
<u>NET IMPLEMENTATION COSTS:</u>							
Military Construction	116,727	116,718	45,962	-1,711	-10,593	-25,430	241,673
Family Housing - Construction	511	0	0	14,789	46,010	0	61,310
- Operations	0	0	0	0	0	0	0
Environmental	86,428	107,400	33,775	30,188	54,190	40,713	352,694
Operation & Maintenance	51,756	-7,007	39,519	-55,448	-84,575	-89,090	-144,845
Military Personnel - PCS	740	-19,484	-113,374	-153,370	-156,620	-160,140	-602,248
Other	1,164	301	595	0	0	0	2,060
Homeowners Assistance Program	5,079	71,650	0	0	0	0	76,729
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	262,405	269,578	6,477	-165,552	-151,588	-233,947	-12,627

EXHIBIT BC-82

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 1998	FY 1999
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	27,827	17,575
Operation & Maintenance	2,291	232
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	30,118	17,807
Revenues from Land Sales (-)	0	0
 BUDGET AUTHORITY BEQUEST	 30,118	 17,807

**BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 1998	FY 1999
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	65,387	41,609
Operation & Maintenance	3,018	6,618
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE -TIME COSTS	68,405	48,227
Revenues from Land Safes (-)	0	0
 BUDGET AUTHORITY BEQUEST	 68,405	 48,227
 BRAC 88/91 Requirements Total	 98,523	 66,034

Griffiss AFB, New York Package
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GRIFFISS AFB, NY
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	3,391	7,674	4,179	3,103	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	12,293	30,673	8,179	13,844	9,725
Operation & Maintenance	13,553	1,414	11,912	4,499	4,089
Military Personnel - PCS	0	0	0	0	0
Other	75	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	29,312	39,761	24,270	21,446	13,814
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	29,312	39,761	24,270	21,446	13,814

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	38	37,445	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38	37,445	0	0	0

SAVINGS:

Military Construction	0	1,000	760	5,170	5,300
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	7,480	14,900	15,220
Military Personnel	0	5,030	22,980	31,080	31,740
Other	0	0	0	0	0
Civilian ES	0	(523)	(523)	(523)	(523)
Military ES	0	(483)	(483)	(483)	(483)
TOTAL SAVINGS	0	6,030	31,220	51,150	52,260

NET IMPLEMENTATION COSTS:

Military Construction	3,391	6,674	3,419	-2,067	-5,300
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	12,293	30,673	8,179	13,844	9,725
Operation & Maintenance	13,553	1,414	4,432	-10,401	-11,131
Military Personnel - PCS	0	-5,030	-22,980	-31,080	-31,740
Other	75	0	0	0	0
Homeowners Assistance Program	38	37,445	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	29,350	71,176	-6,950	-29,704	-38,446

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GRIFFISS AFB, NY
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	18,347
Family Housing - Construction	0	0
- Operations	0	0
Environmental	10,955	85,669
Operation & Maintenance	4,505	39,972
Military Personnel - PCS	0	0
Other	0	75
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	15,460	144,063
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	15,460	144,063
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	37,483
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	37,483
<u>SAVINGS:</u>		
Military Construction	9,130	21,360
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	15,550	53,150
Military Personnel	32,450	123,280
Other	0	0
Civilian ES	(523)	0
Military ES	(483)	0
TOTAL SAVINGS	57,130	197,790
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	-9,130	-3,013
Family Housing - Construction	0	0
- Operations	0	0
Environmental	10,955	85,669
Operation & Maintenance	-11,045	-13,178
Military Personnel - PCS	-32,450	123,280
Other	0	75
Homeowners Assistance Program	0	37,483
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	-4,1670	- 16,244

KI Sawyer Air Force Base, Michigan
Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/K.I. SAWYER AFB, MI
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	18,376	90,671	29,829	5,408	0
Family Housing - Construction	341	0	0	14,789	0
- Operations	0	0	0	0	0
Environmental	8,167	23,801	5,245	1,876	3,543
Operation & Maintenance	13,948	4,362	11,455	3,787	1,519
Military Personnel - PCS	483	459	0	0	0
Other	567	0	512	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	41,882	119,293	47,041	25,860	5,062
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	41,882	119,293	47,041	25,860	5,062
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	4,248	12,542	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	4,248	12,542	0	0	0
<u>SAVINGS:</u>					
Military Construction	1,200	3,000	0	1,400	7,300
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	19,940	27,280	35,570
Military Personnel	0	4,620	2,108	28,520	29,120
Other	0	0	0	0	0
Civilian ES	0	(247)	(247)	(247)	(247)
Military ES	0	(676)	(676)	(676)	(676)
TOTAL SAVINGS	1,200	7,620	4,102	57,200	7,190
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	17,176	87,671	29,829	4,008	-7,300
Family Housing - Construction	341	0	0	14,789	0
- Operations	0	0	0	0	0
Environmental	8,167	23,801	5,245	1,876	3,543
Operation & Maintenance	13,948	4,362	-8,485	-23,493	-34,051
Military Personnel - PCS	483	-4,161	-2,108	-28,520	-29,120
Other	567	0	512	0	0
Homeowners Assistance Program	4,248	12,542	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	44,930	124,215	6,021	-31,340	-66,928

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/K.I. SAWYER AFB, MI
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	144,284
Family Housing - Construction	0	15,130
- Operations	0	0
Environmental	1,031	43,663
Operation & Maintenance	1,035	36,106
Military Personnel - PCS	0	942
Other	0	1,079
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	2,066	24 1,204
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	2,066	24 1,204
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	16,790
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	16,790
<u>SAVINGS:</u>		
Military Construction	16,300	29,200
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	36,350	119,140
Military Personnel	29,780	113,120
Other	0	0
Civilian ES	(247)	0
Military ES	(676)	0
TOTAL SAVINGS	82,430	26 1,460
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	-16,300	115,084
Family Housing - Construction	0	15,130
- Operations	0	0
Environmental	1,031	43,663
Operation & Maintenance	-35,315	-83,034
Military Personnel - PCS	-29,780	-112,178
Other	0	1,079
Homeowners Assistance Program	0	16,790
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	-80,364	-3,466

March Air Force Base, California Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MARCH AFB, CA
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	69,200	31,568	6,811	4,007	2,007
Family Housing - Construction	170	0	0	0	46,010
- Operations	0	0	0	0	0
Environmental	43,373	25,360	3,551	3,828	3,081
Operation & Maintenance	10,883	2,573	11,140	11,693	374
Military Personnel - PCS	0	4,897	4	0	0
Other	522	105	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	124,148	64,503	21,506	19,528	5 1,472
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	124,148	64,503	2 1,506	19,528	5 1,472

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	30	21,434	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	30	21,434	0	0	0

SAVINGS:

Military Construction	2,650	7,700	5,130	14,850	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	4,580	15,300	15,630
Military Personnel	0	4,670	21,310	28,830	29,440
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	(933)	(933)	(933)
TOTAL SAVINGS	2,650	12,370	3 1,020	58,980	45,070

NET IMPLEMENTATION COSTS:

Military Construction	66,550	23,868	1,681	-10,843	2,007
Family Housing - Construction	170	0	0	0	46,010
- Operations	0	0	0	0	0
Environmental	43,373	25,360	3,551	3,828	3,081
Operation & Maintenance	10,883	2,573	6,560	-3,607	-15,256
Military Personnel - PCS	0	227	-2 1,306	-28,830	-29,440
Other	522	105	0	0	0
Homeowners Assistance Program	30	21,434	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	121,528	73,567	-9,514	-39,452	6,402

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MARCH AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	113,593
Family Housing - Construction	0	46,180
- Operations	0	0
Environmental	203	79,396
Operation & Maintenance	1,164	37,827
Military Personnel - PCS	0	4,901
Other	0	627
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	1,367	282,524
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	1,367	282,524
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	2 1,464
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	2 1,464
<u>SAVINGS:</u>		
Military Construction	0	30,330
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	15,970	5 1,480
Military Personnel	30,100	114,350
Other	0	0
Civilian ES	0	0
Military ES	(933)	0
TOTAL SAVINGS	46,070	196,160
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	83,263
Family Housing - Construction	0	46,180
- Operations	0	0
Environmental	203	79,396
Operation & Maintenance	- 14,806	-13,653
Military Personnel - PCS	-30,100	-109,449
Other	0	627
Homeowners Assistance Program	0	2 1,464
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	-44,703	107,828

Plattsburgh Air Force Base, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PLATTSBURGH AFB, NY
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	4,194	15,110	5,132	4,142	3,035
Operation & Maintenance	4,348	1,875	11,080	5,105	1,606
Military Personnel - PCS	257	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	8,799	16,985	16,212	9,247	4,641
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	8,799	16,985	16,212	9,247	4,641

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	11	11	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	11	11	0	0	0

SAVINGS:

Military Construction	0	3,150	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	18,750	19,150
Military Personnel	0	5,490	25,060	33,890	34,610
Other	0	0	0	0	0
Civilian ES	0	0	(260)	(260)	(260)
Military ES	0	0	(837)	(837)	(837)
TOTAL SAVINGS	0	8,640	25,060	52,640	53,760

NET IMPLEMENTATION COSTS:

Military Construction	0	-3,150	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	4,194	15,110	5,132	4,142	3,035
Operation & Maintenance	4,348	1,875	11,080	-13,645	-17,544
Military Personnel - PCS	257	-5,490	-25,060	-33,890	-34,610
Other	0	0	0	0	0
Homeowners Assistance Program	11	11	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	8,810	8,356	-8,848	-43,393	-49,119

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PLATTSBURGH AFB. NY
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	490	32,103
Operation & Maintenance	5,289	29,303
Military Personnel - PCS	0	257
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	5,779	61,663
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	5,779	6 1,663
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	22
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	22
<u>SAVINGS:</u>		
Military Construction	0	3,150
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	19,570	57,470
Military Personnel	35,390	134,440
Other	0	0
Civilian ES	(260)	0
Military ES	(837)	0
TOTAL SAVINGS	54,960	195,060
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	-3,150
Family Housing - Construction	0	0
- Operations	0	0
Environmental	490	32,103
Operation & Maintenance	-14,281	-28,167
Military Personnel - PCS	-35,390	134,183
Other	0	0
Homeowners Assistance Program	0	22
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	-49,181	133,375

Homestead Air Force Base, Florida
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/HOMESTEAD AFB, FL
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	1,577	1,397	10,981	12,171	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	12,410	425	6,651	0	5,087
Operation & Maintenance	4,862	173	1,668	330	30
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	18,849	1,995	19,300	12,501	5,117
Revenues from Land Sales (-)	0	0	0	0	0

BUDGET REQUEST

18,849 1,995 19,300 12,501 5,117

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	752	218	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	752	218	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	8,640	19,630	20,090	20,530	20,970
Military Personnel	0	4,570	20,850	28,210	28,810
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	(913)	(913)	(913)	(913)	(913)
TOTAL SAVINGS	8,640	24,200	40,940	48,740	49,780

NET IMPLEMENTATION COSTS:

Military Construction	1,577	1,397	10,981	12,171	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	12,410	425	6,651	0	5,087
Operation & Maintenance	-3,778	-19,457	-18,422	-20,200	-20,940
Military Personnel - PCS	0	-4,570	-20,850	-28,210	-28,810
Other	0	0	0	0	0
Homeowners Assistance Program	752	218	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	10,961	-21,987	-21,640	-36,239	-44,663

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/HOMESTEAD AFB, FL
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	26,126
Family Housing - Construction	0	0
- Operations	0	0
Environmental	589	25,162
Operation & Maintenance	1,605	8,668
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	2,194	59,956
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	2,194	59,956
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	970
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	970
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	21,430	111,290
Military Personnel	29,450	111,890
Other	0	0
Civilian ES	0	0
Military ES	(913)	0
TOTAL SAVINGS	50,880	223,180
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	26,126
Family Housing - Construction	0	0
- Operations	0	0
Environmental	589	25,162
Operation & Maintenance	-19,825	- 102,622
Military Personnel - PCS	-29,450	-111,890
Other	0	0
Homeowners Assistance Program	0	970
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	-48,686	-162,254

O'Hare International Airport Air Force Reserve Station, Illinois Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/O' HARE INTERNATIONAL ARS, IL
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	0	0	0	0

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE 'THE ACCOUNT	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/O'HARE INTERNATIONAL ARS, IL
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	0	0

Gentile Air Force Station, Dayton, Ohio

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GENTILE AFS, OH
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	40	0	0
Operation & Maintenance	78	0	929	46	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	78	0	969	46	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	78	0	969	46	0

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	40	0	0
Operation & Maintenance	78	0	929	46	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	78	0	969	46	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/GENTILE AFS, OH
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	1,336	1,376
Operation & Maintenance	50	1,103
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	1,386	2,479
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	1,386	2,479
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	1,336	1,376
Operation & Maintenance	50	1,103
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	1,386	2,479

Newark Air Force Base, Ohio
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/NEWARK AFB, OH
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	152	1,622	538	590	595
Operation & Maintenance	3,097	1,415	34,633	3,231	6
Military Personnel - PCS	0	0	2	0	0
Other	0	196	83	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	3,249	3,233	35,256	3,821	601
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	3,249	3,233	35,256	3,821	601

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	4,980	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	610	2,750	4,880
Military Personnel	0	460	2,100	2,840	2,900
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	(92)	(92)
TOTAL SAVINGS	0	460	2,710	10,570	7,780

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	-4,980	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	152	1,622	538	590	595
Operation & Maintenance	3,097	1,415	34,023	481	-4,874
Military Personnel - PCS	0	-460	-2,098	-2,840	-2,900
Other	0	196	83	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,249	2,773	32,546	-6,749	-7,179

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/NEWARK AFB, OH
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	531	4,028
Operation & Maintenance	2	42,384
Military Personnel - PCS	0	2
Other	0	279
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	533	46,693
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	533	46,693
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	4,980
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	4,990	13,230
Military Personnel	2,970	11,270
Other	0	0
Civilian ES	0	0
Military ES	(92)	0
TOTAL SAVINGS	7,960	29,480
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	-4,980
Family Housing - Construction	0	0
- Operations	0	0
Environmental	531	4,028
Operation & Maintenance	-4,988	29,154
Military Personnel - PCS	-2,970	-1,268
Other	0	279
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	-7,427	17,213

Chanute Air Force Base, Illinois
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CHANUTE AFB, IL
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	9	31	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	9	31	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	0	9	31	0

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	9	31	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	9	31	0

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CHANUTE AFB, IL
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	40
Operation & Maintenance	0	0
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	0	40
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	40
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
 <u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
 <u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	40
Operation & Maintenance	0	0
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	0	40

Mather Air Force Base, California

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MATHER AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
<u>ONE TIME IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	309	425	1,880	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	309	425	1,880	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	309	425	1,880	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>					
Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0
<u>SAVINGS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>					
Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	309	425	1,880	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	309	425	1,880	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/MATHER AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	2,614
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	0	2,614
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	2,614
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	2,614
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	0	2,614

Carswell Air Force Base, Texas
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CARSWELL AFB, TX
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	0	0	0	0

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CARSWELL AFB, TX
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	0	0

Castle Air Force Base, California
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CASTLE AFB, CA
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	42	0	45	10	0
Operation & Maintenance	385	0	0	358	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	427	0	45	368	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	427	0	45	368	0

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	42	0	45	10	0
Operation & Maintenance	385	0	0	358	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	427	0	45	368	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/CASTLE AFB, CA
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	97
Operation & Maintenance	0	743
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	0	840
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	840
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	.0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	97
Operation & Maintenance	0	743
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	0	840

Rickenbacker Air Guard Base, Ohio
Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/RICKENBACKER AFB, OH
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	0	0	0	0	0

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0

NET IMPLEMENTATION COSTS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/RICKENBACKER AFB, OH
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	0	0
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	0	0

U. S. Air Force Program Management Summary

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PROGRAM MANAGEMENT
 (DOLLARS IN THOUSANDS)

FY 1994 FY 1995 FY 1996 FY 1997 FY 1998

ONE TIME IMPLEMENTATION COSTS:

Military Construction	28,033	258	52	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	5,797	10,409	4,385	5,867	29,124
Operation & Maintenance	9,242	502	8,977	13,133	19,221
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL ONE-TIME COSTS	43,072	11,169	13,414	19,000	48,345
Revenues from Land Sales (-)	0	0	0	0	0
BUDGET REQUEST	43,072	11,169	13,414	19,000	48,345

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0
Environmental	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0

SAVINGS:

Military Construction	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0
Military Personnel	0	0	0	0	0
Other	0	0	0	0	0
Civilian ES	0	0	0	0	0
Military ES	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0

NET IMPLEMENTATION COSTS:

Military Construction	28,033	258	52	0	0
Family Housing - Construction	0	0	0	0	0
- Operations	0	0	0	0	0
Environmental	5,797	10,409	4,385	5,867	29,124
Operation & Maintenance	9,242	502	8,977	13,133	19,221
Military Personnel - PCS	0	0	0	0	0
Other	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0
NET IMPLEMENTATION COSTS	43,072	11,169	13,414	19,000	48,345

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
 USAF/PROGRAM MANAGEMENT
 (DOLLARS IN THOUSANDS)

	FY 1999	TOTAL FY 94 - 99
<u>ONE TIME IMPLEMENTATION COSTS:</u>		
Military Construction	0	28,343
Family Housing - Construction	0	0
- Operations	0	0
Environmental	25,578	81,160
Operation & Maintenance	11,120	62,195
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL ONE-TIME COSTS	36,698	171,698
Revenues from Land Sales (-)	0	0
BUDGET REQUEST	36,698	171,698
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>		
Military Construction	0	0
Family Housing - Operations	0	0
Environmental	0	0
Operation & Maintenance	0	0
Other	0	0
Homeowners Assistance Program	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0
<u>SAVINGS:</u>		
Military Construction	0	0
Family Housing - Construction	0	0
- Operations	0	0
Operation & Maintenance	0	0
Military Personnel	0	0
Other	0	0
Civilian ES	0	0
Military ES	0	0
TOTAL SAVINGS	0	0
<u>NET IMPLEMENTATION COSTS:</u>		
Military Construction	0	28,343
Family Housing - Construction	0	0
- Operations	0	0
Environmental	25,578	81,160
Operation & Maintenance	11,120	62,195
Military Personnel - PCS	0	0
Other	0	0
Homeowners Assistance Program	0	0
Revenues from Land Sales (-)	0	0
NET IMPLEMENTATION COSTS	36,698	171,698