

DEPARTMENT OF THE AIR FORCE



FY 2002 AMENDED BUDGET SUBMISSIONS TO CONGRESS JUNE 2001

Operation and Maintenance, Air Force
Volume II

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**DEPARTMENT OF THE AIR FORCE
FY 2002 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL-TIME EQUIVALENT STRENGTH
FY 2000 through FY 2002**

		<u>Foreign National</u>			
		<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2000 FTEs		153,867	2,300	6,508	162,675
Strategic Forces		-658	4		-654
Strategic Offense	-428				
Strategic Defense	-244				
Strategic C3	18				
Total	-654				
General Purposes Forces		850	-82	-450	318
Tactical Air Forces	-560				
Mobility Forces	822				
Special Ops Forces	9				
Theater Missile Defense	2				
Counter Drug	45				
Total	318				
Intelligence and Communication		411	16	28	455
Intelligence	373				
Communication	84				
Information & Management Activities	-2				
Total	455				
General Research and Development		-214			-214
Science & Technology Programs	-151				
RDT&E Management & Support	-63				
Total	-214				

Exhibit PB 31Q Manpower Changes in Full-Time Equivalent

**DEPARTMENT OF THE AIR FORCE
FY 2002 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL-TIME EQUIVALENT STRENGTH
FY 2000 through FY 2002**

		<u>Foreign National</u>			
		<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
Other Defense Wide Activities		650	-17	5	638
Geophysical Sciences	344				
Space Launch Support	-48				
International Support	342				
Total	638				
Logistics Support		-3,037	5	3	-3,029
Support Operations	-148				
Maintenance Operations	-860				
Other Logistics Support	-2,021				
Total	-3,029				
Personnel Support		-1,293	-16	22	-1,287
Personnel Acquisition	-129				
Training	-1,059				
Medical	-158				
Federal Agency Support	1				
Other Personnel Support	58				
Total	-1,287				
Other Centralized Support		-639	7		-632
Departmental HQs	-632				
Total	-632				

Exhibit PB 31Q Manpower Changes in Full-Time Equivalent

**DEPARTMENT OF THE AIR FORCE
 FY 2002 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL-TIME EQUIVALENT STRENGTH
 FY 2000 through FY 2002**

		<u>Foreign National</u>			
		<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
2. FY 2001 FTEs		149,937	2,217	6,116	158,270
Strategic Forces		68	-3		65
Strategic Offense	-94				
Strategic Defense	162				
Strategic C3	-3				
Total	65				
General Purposes Forces		984	-85	2	901
Tactical Air Forces	730				
Mobility Forces	122				
Special Ops Forces	50				
Theater Missile Defense					
Counter Drug Support	-1				
Total	901				
Intelligence and Communication		-409	5		-404
Intelligence	247				
Communication	-569				
Information & Management Activities	-82				
Total	-404				
General Research and Development		79			79
Science & Technology Programs	286				
RDT&E Management & Support	-207				
Total	79				

Exhibit PB 31Q Manpower Changes in Full-Time Equivalent

**DEPARTMENT OF THE AIR FORCE
FY 2002 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL-TIME EQUIVALENT STRENGTH
FY 2000 through FY 2002**

		<u>Foreign National</u>			
		<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
Other Defense Wide Activities		189	-4	4	189
Geophysical Sciences	241				
Space Launch Support	-55				
International Support	3				
Total	189				
Logistics Support		-1,378			-1,378
Support Operations	361				
Maintenance Operations	-29				
Other Logistics Support	-1,710				
Total	-1,378				
Personnel Support		-221	8	-8	-221
Personnel Acquisition	-209				
Training	29				
Medical	-18				
Federal Agency Support					
Other Personnel Support	-23				
Total	-221				
Other Centralized Support		486	-4	3	485
Departmental HQs	485				
Total	485				
3. FY 2002 FTEs		149,735	2,134	6,117	157,986

Exhibit PB 31Q Manpower Changes in Full-Time Equivalent

**DEPARTMENT OF THE AIR FORCE
 FY 2002 PRESIDENT'S BUDGET
 MANPOWER CHANGES IN FULL-TIME EQUIVALENT STRENGTH
 FY 2000 through FY 2002**

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
5. SUMMARY			
O&M Air Force	90,776	87,698	87,085
Direct Funded	72,317	73,758	73,943
Reimbursable Funded	18,459	13,940	13,142
Air Force Reserve	14,608	14,770	14,334
Direct Funded	14,320	14,471	14,035
Reimbursable Funded	288	299	299
Air National Guard	24,097	23,830	24,111
Direct Funded	23,300	23,043	23,324
Reimbursable Funded	797	787	787
RDT&E	7,326	7,111	7,190
Direct Funded	5,183	4,287	4,771
Reimbursable Funded	2,143	2,824	2,419
DOD Working Capital Fund	25,868	24,861	25,266
Direct Funded			
Reimbursable Funded	25,868	24,861	25,266
Total Air Force	162,675	158,270	157,986
Direct Funded	115,120	115,559	116,073
Reimbursable Funded	47,555	42,711	41,913

Exhibit PB 31Q Manpower Changes in Full-Time Equivalent

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
	MIL		TOT			TOT	MIL		TOT
	Avg	CIV	OBL	Avg	CIV	OBL	Avg	CIV	OBL
	<u>STR</u>		<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
<u>HEADQUARTERS OUTSIDE AIR FORCE CONTROL</u>									
<u>I. Combatant Management Headquarters Activities</u>									
1. Combant Commands									
HQ US Joint Forces Command									
MPAF	107		8,412	107		8,606	106		9,330
HQ US European Command									
MPAF	262		19,067	258		19,189	254		20,711
HQ US Pacific Command									
MPAF	360		25,450	360		25,910	357		28,120
HQ US Southern Command									
MPAF	112		7,958	111		8,060	107		8,566
HQ US Central Command									
MPAF	230		15,100	231		15,476	231		17,056
OMAF		57	2,377		59	2,702		58	2,855
HQ US Space Command									
MPAF	157		12,199	189		14,091	219		17,202
OMAF		81	11,266		92	18,930		102	24,609
HQ US Transportation Command									
MPAF	135		10,351	137		10,715	138		11,782
Wk Cap Fd (Reimb)		250	15,297		257	15,725		256	16,228
(Reimb)		(250)			(257)			(256)	
HQ US Strategic Command									
MPAF	327		23,864	329		24,421	330		26,709
OMAF		254	22,961		254	25,207		254	26,776
Total Air Force Resources Augmenting									
Combatant Commands	1,690	642	174,302	1,722	662	189,032	1,742	670	209,944

Exhibit PB-22 Major Department of Defense Headquarters Activities

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
	MIL		TOT			TOT	MIL		TOT
	Avg	CIV	OBL	Avg	CIV	OBL	Avg	CIV	OBL
	<u>STR</u>		<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
<u>HEADQUARTERS INSIDE AIR FORCE CONTROL</u>									
2. Air Force Combant Commands									
HQ Pacific Air Forces									
MPAF	597		39,522	604		40,602	618		45,376
OMAF		215	21,301		214	15,111		238	19,279
PACAF Computer Systems Squadron									
MPAF	12		485	12		497	6		278
OMAF		1	73		1	73			
PACAF Air Operations Squadron									
MPAF	50		2,879	50		2,937	49		3,184
PACAF Manpower and Innovation Flight									
MPAF	26		1,455	15		876	2		146
OMAF		4	293		3	219		1	75
PACAF Civil Engineer Squadron									
MPAF	17		1,091	17		1,112	9		632
OMAF		43	3,151		43	3,151		21	1,594
15 Wing									
MPAF	4		263	2		133	0		0
22 CALCUM									
MPAF	1		40	1		41	0		0
3 OSS									
MPAF	1		40	1		41	0		0
HQ Air Force Space Command									
MPAF	577		43,303	573		43,743	562		46,726
OMAF		257	25,017		240	20,398		242	23,896
(Dir)		(254)			(237)			(239)	
(Reimb)		(3)			(3)			(3)	
AFSPC Operations Squadron									
MPAF	32		2,253	32		2,293	32		2,506
OMAF		8	568		8	584		8	597

Exhibit PB-22 Major Department of Defense Headquarters Activities

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
	MIL		TOT			TOT	MIL		TOT
	Avg	CIV	OBL	Avg	CIV	OBL	Avg	CIV	OBL
	<u>STR</u>		<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
AFSPC Communications Support Squadron									
MPAF	8		626	8		637	8		694
OMAF		7	497		7	511		7	523
AFSPC Management Innovation Flight									
MPAF	8		626	4		318	0		0
OMAF		8	568						
Space Warfare Center									
MPAF	17		1,393	17		1,416	17		1,542
OMAF		45	3,196		44	3,217		44	3,288
HQ 14 Air Force									
MPAF	83		5,475	83		5,576	83		6,107
OMAF		7	497		7	511		7	523
HQ US Air Forces in Europe									
MPAF	619		41,925	664		45,581	700		52,247
OMAF		194	13,776		195	14,522		205	16,827
USAFE Special Security Squadron									
MPAF	65		2,679	65		2,745	65		3,061
32 Air Operations Squadron									
MPAF	1		91	1		92	0		0
24 Air Operations Squadron									
MPAF	31		2,162	16		1,121	0		0
OMAF		1	74						
USAFE Civil Engineer Squadron									
MPAF	1		40	1		41	0		0
OMAF		1	74						
USAFE Computer Systems Squadron									
MPAF	9		364	5		207	0		0
USAFE Inspection Flight									
MPAF	33		1,890	17		1,010	0		0
USAFE Logistics Support Squadron									
MPAF	5		403	3		226	0		0

Exhibit PB-22 Major Department of Defense Headquarters Activities

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
	MIL		TOT			TOT	MIL		TOT
	Avg	CIV	OBL	Avg	CIV	OBL	Avg	CIV	OBL
	STR		(\$000)	STR	FTE	(\$000)	STR	FTE	(\$000)
USAFE Medical Services Flight									
MPAF	6		444	3		226	0		0
OMAF		3	224		1	74			
USAFE Management & Innovation Flight									
MPAF	9		616	5		360	0		0
OMAF		5	373		2	149			
USAFE Other									
MPAF	1		91	1		92	0		0
OMAF		5	373		2	149			
HQ Air Combat Command									
MPAF	1,474		99,949	1,447		100,470	1,453		108,780
OMAF		477	30,079		493	29,965		606	40,638
HQ 9 AF									
MPAF	58		4,060	58		4,134	57		4,418
OMAF		10	571		10	571		9	533
HQ 12 AF									
MPAF	63		4,666	63		4,747	58		4,681
OMAF		10	571		10	571		9	533
ACC Aerospace Command and Control & Intelligence, Surveillance and Reconnaissance Center									
MPAF	16		1,252	22		1,726	26		2,229
OMAF		1	57		3	171		5	296
ACC Air Warfare Center									
MPAF	80		4,798	79		4,852	87		5,968
OMAF		22	1,257		22	1,257		29	1,717
ACC Civil Engineer Squadron									
MPAF	19		1,525	19		1,551	10		895
OMAF		95	5,430		95	5,430		47	2,783
ACC Intelligence Squadron									
MPAF	2		131	2		133	2		146
OMAF		2	114		2	114		2	118

Exhibit PB-22 Major Department of Defense Headquarters Activities

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
	MIL		TOT	MIL		TOT	MIL		TOT
	Avg	CIV	OBL	Avg	CIV	OBL	Avg	CIV	OBL
	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
ACC Air Operations Squadron									
MPAF	49		2,233	49		2,286	27		1,411
OMAF		1	57		1	57			
ACC Requirements Squadron									
MPAF	83		6,181	83		6,289	42		3,455
OMAF		7	400		7	400		3	177
ACC Program Management Squadron									
MPAF	1		91	1		92	2		146
OMAF		2	114		2	114		2	118
ACC Regional Supply Squadron									
MPAF	6		243	6		249	7		324
OMAF		4	228		4	228		3	177
ACC Communications Group									
MPAF	6		243	6		249	6		278
OMAF		5	285		5	285		5	296
ACC Studies and Analyses Squadron									
MPAF	45		3,383	45		3,442	23		1,928
OMAF		24	1,372		24	1,372		12	710
ACC Manpower and Innovation Squadron									
MPAF	29		1,777	28		1,721	14		917
OMAF		16	914		16	914		8	473
HQ Air Mobility Command									
MPAF	802		55,881	920		64,382	1,013		76,011
OMAF		283	39,766		340	50,909		408	65,311
AMC Air Operations Squadron									
MPAF	123		8,504	65		4,526	6		331
OMAF		16	1,400		8	700		1	90
AMC Civil Engineer Squadron									
MPAF	4		263	4		268	4		293
OMAF		8	700		8	700		8	725

Exhibit PB-22 Major Department of Defense Headquarters Activities

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
	MIL		TOT			TOT	MIL		TOT
	Avg	CIV	OBL	Avg	CIV	OBL	Avg	CIV	OBL
	<u>STR</u>		<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
AMC Financial Services Squadron									
MPAF	3		222	3		226	1		100
OMAF		9	787		4	350			
AMC Air Intelligence Squadron									
MPAF	3		273	3		277	3		301
OMAF		4	350		4	350		4	362
AMC Logistics Support Squadron									
MPAF	47		2,707	24		1,402	0		0
OMAF		15	1,313		7	612			
AMC Computer Systems Squadron									
MPAF	68		3,354	34		1,715	0		0
OMAF		40	3,501		20	1,750			
AMC Management Innovation Flight									
MPAF	14		919	8		535	0		0
OMAF		8	700		4	350			
AMC Studies and Analysis Flight									
MPAF	16		1,454	8		739	0		0
OMAF		5	437		2	175			
Defense Courier Service									
MPAF	18		1,081	18		1,102	18		1,211
OMAF		9	787		9	787		9	816
Wk Cap Fd (Reimb)		(9)			(9)			(9)	
Total Air Force Combatant Commands	5,242	1,877	516,591	5,195	1,867	515,837	5,010	1,943	558,797
<u>II. Non-Combatant Management Headquarters Activities</u>									
1. OSD Departmental Support Activity									
Air Force Pentagon Communications									
Agency (OSD Support)									
MPAF	53		3,808	27		1,983	0		0
OMAF		97	8,254		97	8,254		99	8,727
(Reimb)		(97)			(97)			(99)	
Total OSD Departmental Support Activity	53	97	12,062	27	97	10,237	0	99	8,727

Exhibit PB-22 Major Department of Defense Headquarters Activities

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

		FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
		MIL		TOT			TOT	MIL		TOT
		Avg	CIV	OBL	Avg	CIV	OBL	Avg	CIV	OBL
		<u>STR</u>		<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
2. Air Force Department Activities										
a. Departmental Activities										
Secretariat										
	MPAF	464		38,533	462		39,040	456		42,038
	OMAF		397	42,666		386	41,583		382	49,905
	(Dir)		(362)			(352)			(348)	
	(Reimb)		(35)			(34)			(34)	
Realigned from HQ USAF Direct Support Elements to Secretariat										
	MPAF	23		1,989	23		2,022	23		2,198
Air Force Wide Support Elements										
	MPAF	11		697	11		711	11		779
	OMAF		23	2,044		23	2,044		23	2,117
Air Force News Agency										
	MPAF	9		465	9		475	9		524
	OMAF		3	165		3	165		6	170
Air Force Real Estate Agency										
	OMAF		12	450		12	900		12	949
Air Force Audit Agency										
	OMAF		9	738		9	738		9	764
Air Force Elements										
	MPAF	11		949	11		964	11		1,048
	OMAF		3	88		1	88		1	94
Air Staff										
	MPAF	909		75,087	938		78,864	959		87,762
	OMAF		330	36,712		340	37,494		361	47,971
Realigned from HQ USAF Direct Support to Air Staff										
	MPAF	23		1,838	23		1,869	23		2,035
	OMAF		5	444		5	444		5	460
Air Force Wide Support Elements										
	MPAF	59		4,908	59		4,989	53		4,826
	OMAF		35	3,110		34	3,021		33	3,038

Exhibit PB-22 Major Department of Defense Headquarters Activities

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
	MIL Avg STR	CIV	TOT OBL (\$000)	Avg STR	CIV FTE	TOT OBL (\$000)	MIL Avg STR	CIV FTE	TOT OBL (\$000)
3v Command Realignment (AF Elements)									
MPAF	19		1,474	19		1,499	19		1,634
OMAF		5	444		5	444		5	460
Air Force Communications and Information Center (Excludes AFPCA)									
MPAF	58		5,069	29		2,576	0		0
OMAF		45	2,475		22	1,210			
Air Force Center for Environmental Excellence									
MPAF	1		91	1		92	1		100
OMAF		13	962		13	962		13	996
Air Force Medical Operations Agency									
MPAF	8		727	8		739	8		802
OMAF		19	1,045		19	1,045		19	1,082
Air Force Medical Support Agency									
MPAF	8		676	8		687	8		748
OMAF		13	455		13	455		13	471
Air Force Operations Group									
MPAF	168		13,199	168		13,424	165		14,327
OMAF		10	750		10	750		10	1,010
Air Force Personnel Operations Agency									
OMAF		11	913		11	913		11	963
Air Force Legal Agency									
MPAF	3		273	3		277	3		301
Air Force Historical Research Agency									
OMAF		1	74		1	74		1	76
Air Force Civil Engineer and Support Agency									
MPAF	1		40	1		41	1		46
11 Wing									
MPAF	2		81	2		83	2		93
OMAF		5	355		5	355		5	367

Exhibit PB-22 Major Department of Defense Headquarters Activities

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
	MIL		TOT			TOT	MIL		TOT
	Avg	CIV	OBL	Avg	CIV	OBL	Avg	CIV	OBL
	<u>STR</u>		<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
Air Force Safety Center									
MPAF	4		363	4		369	4		401
OMAF		4	284		4	284		4	294
Air Force Flight Standards Agency									
MPAF	11		848	11		863	11		941
OMAF		2	142		2	142		2	147
Air Force National Security Emergency Preparedness Office									
MPAF	3		222	3		226	3		246
OMAF		1	71		1	71		1	73
Air Staff ANG									
MPANG	38		3,453	38		3,508	38		3,809
OMANG		33	2,773		32	2,668		32	2,935
Air Staff AF/RE									
MPAFR	24		1,929	24		1,961	24		2,136
OMAFR		24	1,553		22	1,460		22	1,617
Total Air Force									
Departmental Headquarters	1,857	1,003	251,624	1,855	973	252,589	1,832	970	282,753
b. Air Force Departmental Support Activities									
HQ USAF Direct Support Elements									
MPAF	169		11,625	173		12,054	177		13,424
OMAF		92	8,176		95	8,443		98	9,023
HQ USAF Direct Support Elements									
Adjustments (Realigned to Departmental HQ)									
Secretariat									
MPAF	-23		-1,989	-23		-2,022	-23		-2,198
Air Staff									
MPAF	-23		-1,838	-23		-1,869	-23		-2,035
OMAF		-2	-177		-5	-444		-5	-460
Secretariat Direct Support									
Air Force Audit Agency									
OMAF		41	3,362		40	3,280		40	3,398

Exhibit PB-22 Major Department of Defense Headquarters Activities

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
	MIL		TOT			TOT	MIL		TOT
	<u>Avg</u>	<u>CIV</u>	<u>OBL</u>	<u>Avg</u>	<u>CIV</u>	<u>OBL</u>	<u>Avg</u>	<u>CIV</u>	<u>OBL</u>
	<u>STR</u>		<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
Air Force Office of Special Investigations									
MPAF	84		4,759	84		4,856	84		5,343
OMAF		41	3,772		41	3,772		41	3,907
Air Force Cost Analysis Agency									
MPAF	31		2,665	31		2,709	31		2,946
OMAF		34	1,870		33	1,815		33	1,880
(Dir)		(32)			(31)			(31)	
(Reimb - FMS)		(2)			(2)			(2)	
Air Force Inspection Agency									
MPAF	6		545	6		554	6		601
OMAF		1	64		1	64		1	68
Air Staff Direct Support									
Air Force Services Agency									
MPAF	2		131	2		133	2		146
OMAF		1	76		1	76		1	80
Air Force Civil Engineering Support Agency									
OMAF		1	78		1	78		1	82
Air Force Flight Standards Agency									
MPAF	4		363	4		369	4		401
Air Force Personnel Center									
MPAF	8		374	8		382	8		424
OMAF		4	126		4	267		4	278
Air Force Weather Agency									
MPAF	8		575	8		586	8		640
OMAF		2	110		2	110		2	113
Air Force Medical Operations Agency									
MPAF	29		2,383	29		2,423	29		2,637
OMAF		8	375		8	714		8	744
Air Force Medical Support Agency									
MPAF	38		3,100	38		3,152	38		3,431
OMAF		10	350		10	350		10	362

Exhibit PB-22 Major Department of Defense Headquarters Activities

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
	MIL		TOT			TOT	MIL		TOT
	Avg	CIV	OBL	Avg	CIV	OBL	Avg	CIV	OBL
	<u>STR</u>		<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
Air Force Studies and Analysis Agency									
MPAF	68		6,028	68		6,125	68		6,654
OMAF		8	496		8	496		8	588
Air Force Security Forces Center									
MPAF	21		1,404	21		1,430	21		1,566
OMAF		6	330		6	330		6	341
Air Force Personnel Operations Agency									
MPAF	38		2,747	38		2,796	32		2,668
OMAF		9	747		9	747		8	702
Air Force Legal Agency									
MPAF	1		91	1		92	1		100
OMAF		1	55		1	55		1	56
Air Force Manpower and Innovation Agency									
MPAF	140		7,779	140		7,939	140		8,744
OMAF		88	6,688		88	6,688		88	7,068
11 Wing									
MPAF	220		10,207	220		10,441	221		11,681
OMAF		153	12,594		153	12,594		151	12,952
Air National Guard Readiness Center									
MPAF	91		6,908	91		7,027	91		7,664
OMANG		279	15,400		279	16,100		279	16,800
Air Force Communications & Information Center (Excludes AFPCA)									
MPAF	12		737						
OMAF		7	385		3	165			
Air Force Pentagon Communications Agency (AF Support)									
MPAF	98		6,938	98		7,063	98		7,718
OMAF		130	9,449		126	10,118		125	14,668
(Dir)		(103)			(99)			(98)	
(Reimb - FMS)		(27)			(27)			(27)	
Total Air Force Departmental Support Activities	1,022	914	129,858	1,014	904	132,058	1,013	900	145,205

Exhibit PB-22 Major Department of Defense Headquarters Activities

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
	MIL		TOT			TOT	MIL		TOT
	Avg	CIV	OBL	Avg	CIV	OBL	Avg	CIV	OBL
	<u>STR</u>		<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
c. Air Force Functional Activities									
HQ Air Force Materiel Command									
MPAF	466		35,234	466		35,746	462		38,699
OMAF		961	78,167		941	76,540		995	83,846
(Dir)		(770)			(750)			(793)	
(Reimb -FMS)		(6)			(6)			(6)	
Wk Cap Fd (Reimb)		(185)			(185)			(196)	
AFMC Civil Engineer Squadron									
MPAF	4		363	2		185	0		0
OMAF		49	3,985		24	1,952			
AFMC Logistics Support Office									
OMAF		59	4,799		38	3,090		15	1,264
AFMC Operations Office									
OMAF		7	569		7	569		7	589
AFMC Law Office									
MPAF	4		313	4		318	4		347
OMAF		4	325		4	325		4	337
AFMC Manpower & Innovation Office									
MPAF	5		403	3		226	0		0
OMAF		14	1,138		7	569			
AFMC Studies & Analysis Office									
MPAF	2		182	1		92	0		0
OMAF		13	1,057		6	488			
AFMC/AQ Reform Office Law Office									
MPAF	4		363	2		185	0		0
OMAF		17	1,382		8	650			
AFMC Computer Systems Office									
MPAF	17		939	9		526	0		0
OMAF		25	2,033		12	976			
HQ Air Force Reserve									
MPAF	222		12,608	227		13,122	230		14,580
OMAF		380	34,669		393	32,281		415	36,864

Exhibit PB-22 Major Department of Defense Headquarters Activities

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
	MIL		TOT			TOT	MIL		TOT
	Avg	CIV	OBL	Avg	CIV	OBL	Avg	CIV	OBL
	<u>STR</u>		<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
AFRC Manpower and Innovation Office									
OMAF		17	1,100		17	1,128		8	588
951 Support Sq									
MPAF	8		374	5		258	0		0
OMAF		10	647		10	663		5	367
Air Reserve Technicians									
OMAF		17	1,100		17	1,128		8	588
HQ Air Education and Training Command									
MPAF	730		47,875	797		53,078	863		62,756
OMAF		468	33,615		479	35,742		491	37,179
AETC Civil Engineer Flight									
MPAF	1		91	1		92	0		0
OMAF		5	340		2	136			
AETC Air Operations Flight									
MPAF	74		4,152	38		2,186	0		0
OMAF		8	544		4	272			
AETC Training Support Squadron									
MPAF	37		2,958	19		1,551	0		0
OMAF		23	1,564		11	748			
AETC Manpower & Innovation Flight									
MPAF	14		818	8		484	0		0
OMAF		6	408		3	204			
12th Wing									
MPAF	7		334	4		216	0		0
OMAF		1	68						
HQ 2 AF									
MPAF	8		374	8		382	8		424
OMAF		21	1,428		21	1,428		21	1,480
Air Intelligence Agency									
MPAF	436		25,850	436		26,363	436		28,969
OMAF		264	13,524		263	13,284		263	20,783

Exhibit PB-22 Major Department of Defense Headquarters Activities

MAJOR DEPARTMENT OF DEFENSE HEADQUARTERS ACTIVITIES

	FY 2000 ACTUAL			FY 2001 ESTIMATE			FY 2002 ESTIMATE		
	MIL		TOT			TOT	MIL		TOT
	Avg	CIV	OBL	Avg	CIV	OBL	Avg	CIV	OBL
	<u>STR</u>		<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>	<u>STR</u>	<u>FTE</u>	<u>(\$000)</u>
Air Force Program Executive Office									
MPAF	33		2,847	34		2,986	34		3,301
OMAF		12	660		11	605		11	610
Air Force Communicatons Agency									
MPAF	33		2,091	33		2,131	33		2,337
OMAF		77	3,856		79	3,956		79	4,177
ANG Joint									
MPAF	2		182	2		185	2		200
Total Functional Support Activities	2,107	2,458	325,329	2,099	2,357	317,046	2,072	2,322	340,285
Summary of Combatant Activities	6,932	2,519	690,893	6,917	2,529	704,869	6,752	2,613	768,741
Summary of Non-Combatant Activities	5,039	4,472	718,873	4,995	4,331	711,930	4,917	4,291	776,970

III. Reconciliation of Increases and Decreases

End Strength decreases are attributed to DEPSECDEF directed reductions (Federal Workforce Civilian and ten percent as directed in the DRI). End strength increased attributed to DoDD 5100.73 rebaseline review. FYDP and PB-22 does not match in all cases. PB-22 represents total rebaseline including actions not programmed. Pending programming actions will be completed in the FY02/03 BES.

Note: Joint Manpower endstrength are not programmed in the FYDP. Information provided by JCS J-1M.

POCs:

Military Average Strength and MPAF: Marilyn Plogger/SAF/FMBOP/697-3223

Civilian Full-Time Equivalents and OMAF: Carolyn Gleason/SAF/FMBOP/697-0081

Manpower End Strength: Dottie Steyer/AF/XPMI/695-4518

Exhibit PB-22 Major Department of Defense Headquarters Activities

INTERNATIONAL MILITARY HEADQUARTERS

	<u>FY 00 ACTUAL</u>				<u>FY 01 ESTIMATE</u>				<u>FY 02 ESTIMATE</u>			
	Military Avg Strength	Civilian FTEs	Total Manpower	Total Obligation (\$ 000)	Military Avg Strength	Civilian FTEs	Total Manpower	Total Obligation (\$ 000)	Military Avg Strength	Civilian FTEs	Total Manpower	Total Obligation (\$ 000)
<u>International Military Headquarters</u>	<u>386</u>	<u>12</u>	<u>398</u>	<u>\$30,168</u>	<u>694</u>	<u>17</u>	<u>711</u>	<u>\$50,350</u>	<u>1043</u>	<u>17</u>	<u>1060</u>	<u>\$74,047</u>
North American Air Defense Command												
MPAF	102		102	\$7,655	102		102	\$7,788	102		102	\$8,497
OMAF		12	12	\$2,910		17	17	\$5,816		17	17	\$4,152
North Atlantic Treaty Organization (NATO)												
NATO Military Committee												
MPAF	227		227	\$15,331	535		535	\$32,400	884		884	\$56,656
Allied Command, Atlantic												
MPAF												
Allied Command, Europe												
MPAF												
United Nations Command, Korea/												
US Combined Forces Command, Korea												
MPAF	57		57	\$4,272	57		57	\$4,346	57		57	\$4,742
Total International Military Organizations	386	12	398	\$30,168	694	12	711	\$50,350	1043	12	1060	\$74,047

POCs:

Military Average Strength and MPAF: Marilyn Plogger/SAF/FMBOP/697-3223
 Civilian Full-Time Equivalents and OMAF: Carolyn Gleason/SAF/FMBOP/697-0081
 Manpower End Strength: Dottie Steyer/AF/XPMI/695-4518

Exhibit PB-55 International Military Headquarters

PROFESSIONAL MILITARY EDUCATION SCHOOLS

AIR FORCE

AIR FORCE SENIOR NCO ACADEMY (SNCOA)

I. Narrative Description: The purpose of the Senior NCO Academy Program is to prepare students to improve and expand senior enlisted leadership capabilities and reinforce a commitment to the profession of arms.

II. Description of Operations Financed: The USAF Senior NCO Academy has five 6-week resident classes each year. The Academy's curriculum is divided into two major areas: military environment and military management. Presently, the Academy has a yearly enrollment of senior NCOs, chief petty officers and international senior NCOs offering instruction in four major categories: communications skills; profession of arms; leadership and management; concentrated study and collateral studies. The Academy is the capstone of enlisted PME.

III. Financial Summary (\$s in Thousands)

AF SENIOR NCO ACADEMY	FY 2001					
	<u>FY 2000</u> <u>Actuals</u>	<u>Budget</u> <u>Request</u>	<u>Appropriated</u>	<u>Current</u> <u>Estimate</u>	<u>FY 2002</u> <u>Estimate</u>	<u>FY 2001/FY 2002</u> <u>Change</u>
Mission (O&M – Excludes Civ Pay)	\$3,731	\$3,741	\$ 3,741	\$ 3,741	\$3,741	0
Base Operations	3,873	3,992	3,992	3,992	3,992	0
Military Personnel	1,450	1,505	1,505	1,505	1,505	0
O&M	2,423	2,487	2,487	2,487	2,487	0
School Personnel	2,979	3,084	3,084	3,084	3,084	0
Military	2,693	2,787	2,787	2,787	2,787	0
Civilian	286	297	297	297	297	0
Total Program Cost	\$10,583	\$10,817	\$10,817	\$10,817	\$10,817	0
Total Reimbursable Program	0	0	0	0	0	0
Total Direct Program	\$10,583	\$10,817	\$10,817	\$10,817	\$10,817	0

Exhibit PB-24 Professional Military Education Schools

PROFESSIONAL MILITARY EDUCATION SCHOOLS

**AIR FORCE
USAF SENIOR NCO ACADEMY (SNCOA)**

IV. Performance Criteria and Evaluation:

	FY 2000 <u>Actuals</u>	FY 2001 <u>Estimate</u>	FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
<u>Direct Funded: **</u>				
Student Input	2,328	1,940	1,940	0
Student Load	259	228	228	0
Graduates	2,198	1,940	1,940	0
<u>Reimbursable Funded: ***</u>				
Student Input	3	10	10	0
Student Load	0	1	1	0
Graduates	4	10	10	0
Average Cost per Student Load	\$40,861	\$47,236	\$47,236	0

NOTES:

** Direct funded numbers are total programmed/graduate numbers minus Non-US.

*** Reimbursable funded numbers are Non-US only.

PROFESSIONAL MILITARY EDUCATION SCHOOLS

**AIR FORCE
USAF SENIOR NCO ACADEMY (SNCOA)**

V. Personnel Summary: (Excludes students)

	<u>FY 2001</u>					
	<u>FY 2000</u> <u>Actuals</u>	<u>Budget</u> <u>Request</u>	<u>Appropriated</u>	<u>Current</u> <u>Estimate</u>	<u>FY 2002</u> <u>Estimate</u>	<u>FY 2001/FY</u> <u>2002</u> <u>Change</u>
<u>Military End Strength</u>						0
<u>(Total)</u>						
Authorized	57	57	57	57	57	
Officer	0	0	0	0	0	0
Enlisted	57	57	57	57	57	0
<u>Military Workyears</u>						0
<u>(Total)</u>						
Assigned	57	57	57	57	57	
Officer	0	0	0	0	0	0
Enlisted	57	57	57	57	57	0
<u>Civilian End Strength</u>	4	4	4	4	4	0
Authorized						
USDH	4	4	4	4	4	0
<u>Civilian Workyears (Total)</u>	2	2	2	2	2	0
Assigned						
USDH	2	2	2	2	2	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

AIR FORCE

AIR COMMAND AND STAFF COLLEGE (ACSC)

I. Narrative Description: The ACSC program prepares students to assume future command and leadership responsibilities in campaign planning and execution. ACSC's mission is to educate mid-career officers to develop, advance and apply air space power in peace and war.

II. Description of Operations Financed: ACSC has one 10-month in-residence class per year. The class includes approximately 580 officers, including almost 80 international officers, and civilian employees of selected federal agencies; both correspondence and seminar programs are also conducted. The Space Applications Facility (Combat Applications) allows ACSC to bring the battlefield into the schoolhouse and examine theater profiles in near real time. The curriculum provides staff hands-on experience with space resources which, in turn, allows them to apply these experiences to real world situations. To date, this is the only facility of its kind in DoD PME schools. Each academic year, ACSC participates in a reciprocal exchange program with the Canadian Forces Air Command and Staff College which involves approximately 80 students. Briefings include national security, current issues, and roles and missions.

III. Financial Summary (\$s in Thousands):

A. Air Command and Staff College

	FY 2001					
	FY 2000 <u>Actuals</u>	Budget <u>Request</u>	<u>Appropriated</u>	Current <u>Estimate</u>	FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
Mission (O&M - Excludes Civ Pay)	\$1,196	\$1,202	\$1,202	\$1,202	\$1,202	0
Base Operations	\$7,940	\$8,191	\$8,191	\$8,191	\$8,191	0
Military Personnel	3,055	3,172	3,172	3,172	3,172	0
O&M	4,885	5,019	5,019	5,019	5,019	0
School Personnel	14,744	14,326	14,326	14,326	14,326	0
Military	12,344	11,830	11,830	11,830	11,830	0
Civilian	2,400	2,496	2,496	2,496	2,496	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

Total Program Cost	\$ 23,880	\$23,719		\$23,719	\$23,719	0
			\$23,719			
Total Reimbursable Program	0	0	0	0	0	0
Total Direct Program	\$23,880	\$23,719	\$23,719	\$23,719	\$ 23,719	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

**AIR FORCE
AIR COMMAND AND STAFF COLLEGE (ACSC)**

IV. Performance Criteria and Evaluation:

	FY 2000 <u>Actuals</u>	FY 2001 <u>Estimate</u>	FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	517	501	501	0
Student Load	433	423	423	0
Graduates	517	501	501	0
<u>Reimbursable Funded:</u>				
Student Input	79	80	80	0
Student Load	66	67	67	0
Graduates	79	80	80	0
Average Cost per Student Load	\$47,856	\$48,406	\$48,406	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

**AIR FORCE
AIR COMMAND AND STAFF COLLEGE (ACSC)**

V. Personnel Summary: (Excludes students)

	<u>FY 2001</u>					
	<u>FY 2000 Actuals</u>	<u>Budget Request</u>	<u>Appropriated</u>	<u>Current Estimate</u>	<u>FY 2002 Estimate</u>	<u>FY 2001/FY 2002 Change</u>
<u>Military End Strength (Total)</u>	129	129	129	129	129	0
Authorized						
Officer	113	113	113	113	113	0
Enlisted	16	16	16	16	16	0
<u>Military Workyears (Total)</u>	120	122	122	122	122	0
Assigned						
Officer	104	106	106	106	106	0
Enlisted	16	16	16	16	16	0
<u>Civilian End Strength</u>	39	39	39	39	39	0
Authorized						
USDH	39	39	39	39	39	0
<u>Civilian Workyears (Total)</u>	39	39	39	39	39	0
Assigned						
USDH	39	39	39	39	39	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

**AIR FORCE
AIR WAR COLLEGE (AWC)**

I. Narrative Description: The purpose of AWC is to conduct a high quality, air power oriented educational program to develop senior officers. The mission of the AWC is to improve the Air Force contribution to national security through joint education and senior leader development with emphasis on military strategy and the employment of air power.

II. Description of Operations Financed: AWC has one 10-month in-residence class per year. The class includes members of each military service, the Air Force Reserve, National Guard, civilian employees of selected federal agencies, and international officers. AWC also offers correspondence and non-residence seminar programs. The National Security Forum is hosted by the Secretary of the AF and brings together approximately 100 civilian leaders with diverse backgrounds to focus on national security issues. This forum serves to broaden and solidify the participants understanding of airpower and national security issues. The regional studies program teaches each in-residence class member the political, military, economic and cultural environment of a specific world region in which the U.S. has security interests. Class members prepare a security issues paper and participate in a 12-day traveling seminar where they meet foreign military and civilian leaders.

III. Financial Summary (\$s in Thousands):

A. Air War College

	FY2000 <u>Actuals</u>	FY 2001			FY 2002 <u>Estimate</u>	FY 2001/ FY 2002 <u>Change</u>
		<u>Budget Request</u>	<u>Appropriate d</u>	<u>Current Estimate</u>		
Mission (O&M - Excludes Civ Pay)	\$2,672	\$2,477	\$2,477	\$2,477	\$2,477	0
Base Operations	\$ 4,192	\$4,324	\$4,324	\$4,324	\$4,324	0
Military Personnel	1,612	1,674	1,674	1,674	1,674	0
O&M	2,580	2,650	2,650	2,650	2,650	0
School Personnel	\$10,272	\$10,898	\$10,898	\$10,898	\$10,898	0
Military	6,797	7,284	7,284	7,284	7,284	0
Civilian	3,475	3,614	3,614	3,614	3,614	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

Total Program Cost	\$17,136	\$17,699	\$17,699	\$17,699	\$17,699	0
Total Reimbursable Program	0	0	0	0	0	0
Total Direct Program	\$17,136	\$17,699	\$17,699	\$17,699	\$17,699	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

**AIR FORCE
AIR WAR COLLEGE (AWC)**

IV. Performance Criteria and Evaluation:

	FY 2000 <u>Actuals</u>	FY 2001 <u>Estimate</u>	FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	220	198	198	0
Student Load	186	168	168	0
Graduates	219	198	198	0
<u>Reimbursable Funded:</u>				
Student Input	42	45	45	0
Student Load	36	38	38	0
Graduates	42	45	45	0
Average Cost per Student Load	\$77,189	\$85,917	\$85,917	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

**AIR FORCE
AIR WAR COLLEGE (AWC)**

V. Personnel Summary: (Excludes students)

	FY 2001					
	<u>FY 2000 Actuals</u>	<u>Budget Request</u>	<u>Appropriate d</u>	<u>Current Estimate</u>	<u>FY 2002 Estimate</u>	<u>FY 2001/FY 2002 Change</u>
<u>Military End Strength (Total)</u>	89	89	89	89	89	0
Authorized						
Officer	60	60	60	60	60	0
Enlisted	29	29	29	29	29	0
<u>Military Workyears (Total)</u>	85	82	82	82	82	0
Assigned						
Officer	55	53	53	53	53	0
Enlisted	30	29	29	29	29	0
<u>Civilian End Strength</u>	53	53	53	53	53	0
Authorized						
USDH	53	53	53	53	53	0
<u>Civilian Workyears (Total)</u>	54	53	53	53	53	0
Assigned						
USDH	54	53	53	53	53	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS

**AIR FORCE
SQUADRON OFFICER COLLEGE (SOC)**

I. Narrative Description: The purpose of the Squadron Officer College (SOC) is to develop 21st century officers who can advocate airpower. They learn the value of team achievement over individual success and their role in the profession of arms.

II. Description of Operations Financed: SOC consists of both the Aerospace Basic Course (ABC) and Squadron Officer School (SOS). The ABC course is the starting point for all officer PME. ABC has eight 4-week courses per year. The focus of the ABC's curriculum is the Air Force Core Competencies, Core Values, Doctrine, Air & Space Power and Teamwork. SOS has seven 5-week courses per year. The focus of the SOS' curriculum is Leadership Theory, Leadership in Action, Dynamic Followership, Teambuilding, Group Behavior, Situational Leadership, Decision Making, Diagnosing Problems, and Senior Officer/NCO Perspectives with emphasis on leadership.

III. Financial Summary (\$s in Thousands):

Squadron Officer College		<u>FY 2001</u>				
	<u>FY2000</u>	<u>Budget</u>	<u>Appropriate</u>	<u>Current</u>	<u>FY 2002</u>	<u>FY 2001/FY</u>
	<u>Actuals</u>	<u>Request</u>	<u>d</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2002</u>
						<u>Change</u>
Mission (O&M - Excludes Civ Pay)	\$9,507	\$10,525	\$10,525	\$10,525	\$10,525	0
Base Operations	\$10,231	\$10,562	\$10,562	\$10,562	\$10,562	0
Military Personnel	4,205	4,366	4,366	4,366	4,366	0
O&M	6,026	6,196	6,196	6,196	6,196	0
School Personnel	15,180	18,907	18,907	18,907	18,907	0
Military	14,580	18,283	18,283	18,283	18,283	0
Civilian	600	624	624	624	624	0
Total Program Cost	\$34,918	\$39,994		\$39,994	\$39,994	0
			\$39,994			
Total Reimbursable Program						0

	PROFESSIONAL MILITARY EDUCATION SCHOOLS					
Total Direct Program	\$ 34,918	\$39,994		\$39,994	\$39,994	0
			\$39,994			

PROFESSIONAL MILITARY EDUCATION SCHOOLS

**AIR FORCE
SQUADRON OFFICER COLLEGE (SOC)**

IV. Performance Criteria and Evaluation:

	FY 2000 <u>Actuals</u>	FY 2001 <u>Estimate</u>	FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	3,791	4,822	4,822	0
Student Load	339	427	427	0
Graduates **	3,684	4,822	4,822	0
 <u>Reimbursable Funded:</u>				
Student Input	96	80	80	0
Student Load	9	8	8	0
Graduates	92	80	80	0
 Average Cost per Student Load	 \$100,339	 \$91,940	 \$91,940	 0

NOTES: ** Graduate numbers are estimates

PROFESSIONAL MILITARY EDUCATION SCHOOLS

**AIR FORCE
SQUADRON OFFICER COLLEGE (SOC)**

V. Personnel Summary: (Excludes students)

	<u>FY 2001</u>					
	<u>FY 2000 Actuals</u>	<u>Budget Request</u>	<u>Appropriated</u>	<u>Current Estimate</u>	<u>FY 2002 Estimate</u>	<u>FY 2001/FY 2002 Change</u>
<u>Military End Strength (Total)</u>	184	204	204	204	204	0
Authorized						
Officer	150	170	170	170	170	0
Enlisted	34	34	34	34	34	0
<u>Military Workyears (Total)</u>	162	160	160	160	160	0
Assigned						
Officer	137	135	135	135	135	0
Enlisted	25	25	25	25	25	0
<u>Civilian End Strength</u>	18	19	19	19	19	0
Authorized						
USDH	18	19	19	19	19	0
<u>Civilian Workyears (Total)</u>	20	20	20	20	20	0
Assigned						
USDH	20	20	20	20	20	0

ADVISORY AND ASSISTANCE SERVICE

AIR FORCE

Appropriation 3400	(Dollars in Thousands)		
	FY 00	FY 01	FY 02
	Actuals	Estimate	Estimate
1. Management and Professional Support Services			
FFRDC Work	\$3,518	\$3,636	\$3,694
Non-FFRDC Work	\$126,865	\$141,032	\$150,585
Subtotal	\$130,383	\$144,668	\$154,279
2. Studies, Analyses, and Evaluations			
FFRDC Work	\$6,522	\$7,462	\$7,580
Non-FFRDC Work	\$98,827	\$99,125	\$89,142
Subtotal	\$105,349	\$106,587	\$96,722
3. Engineering & Technical Services			
FFRDC Work	\$7,164	\$7,848	\$15,672
Non-FFRDC Work	\$94,605	\$101,013	\$104,726
Subtotal	\$101,769	\$108,861	\$120,398
TOTAL			
FFRDC Work	\$17,204	\$18,946	\$26,946
Non-FFRDC Work	\$320,297	\$341,170	\$344,453
Reimbursable	\$5,788	\$5,888	\$5,982

The data presented above is reported in accordance with the A&AS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C.

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(\$ in Thousands)

FY: 2000

MWR CATEGORY	<u>OPERATION & MAINT</u>	<u>O & M RESERVES</u>	<u>MILITARY PERSONNEL</u>	<u>TOTAL APF OPER.</u>	<u>MILITARY CONSTRUCT</u>	<u>TOTAL APF SUPPORT</u>
CATEGORY A	\$ 141,047	\$ 2,577	\$ 22,767	\$ 166,391	\$ 31,000	\$ 197,391
CATEGORY B	\$ 253,080	\$ 2,092	\$ 12,259	\$ 267,431	\$ 18,506	\$ 285,937
CATEGORY C	\$ 26,992	\$ 177	\$ 1,423	\$ 28,592	\$ -	\$ 28,592
CATEGORY D	\$ 22,365	\$ 3,206	\$ 15,104	\$ 40,675	\$ 23,800	\$ 64,475
TOTAL APF SUPPORT	\$ 443,484	\$ 8,052	\$ 51,553	\$ 503,089	\$ 73,306	\$ 576,395
DIRECT SUPPORT INCLUDED ABOVE(MEMO ENTRY)	\$ 399,432					

FY: 2001

MWR CATEGORY	<u>OPERATION & MAINT</u>	<u>O & M RESERVES</u>	<u>MILITARY PERSONNEL</u>	<u>TOTAL APF OPER</u>	<u>MILITARY CONSTRUCT</u>	<u>TOTAL APF SUPPORT</u>
CATEGORY A	\$ 139,085	\$ 2,668	\$ 23,655	\$ 165,408	\$ 77,305	\$ 242,713
CATEGORY B	\$ 246,402	\$ 2,162	\$ 12,738	\$ 261,302	\$ 17,016	\$ 278,318
CATEGORY C	\$ 27,731	\$ 183	\$ 1,479	\$ 29,393	\$ -	\$ 29,393
CATEGORY D	\$ 22,755	\$ 3,264	\$ 15,692	\$ 41,711	\$ 11,973	\$ 53,684
TOTAL APF SUPPORT	\$ 435,973	\$ 8,277	\$ 53,564	\$ 497,814	\$ 106,294	\$ 604,108
DIRECT SUPPORT INCLUDED ABOVE(MEMO ENTRY)	\$ 402,380					

FY: 2002

MWR CATEGORY	<u>OPERATION & MAINT</u>	<u>O & M RESERVES</u>	<u>MILITARY PERSONNEL</u>	<u>TOTAL APF OPER</u>	<u>MILITARY CONSTRUCT</u>	<u>TOTAL APF SUPPORT</u>
CATEGORY A	\$ 142,649	\$ 2,756	\$ 24,520	\$ 169,925	\$ 57,800	\$ 227,725
CATEGORY B	\$ 264,784	\$ 2,231	\$ 13,203	\$ 280,218	\$ -	\$ 280,218
CATEGORY C	\$ 28,348	\$ 189	\$ 1,532	\$ 30,069	\$ -	\$ 30,069
CATEGORY D	\$ 22,263	\$ 3,322	\$ 16,267	\$ 41,852	\$ -	\$ 41,852
TOTAL APF SUPPORT	\$ 458,044	\$ 8,498	\$ 55,522	\$ 522,064	\$ 57,800	\$ 579,864
DIRECT SUPPORT INCLUDED ABOVE(MEMO ENTRY)	\$ 413,333					

Exhibit OP-34 Appropriated Fund Support For Morale, Welfare And Recreation (MWR) Activities

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(\$ in Thousands)

CATEGORY A	OPERATION	O & M	MILITARY	TOTAL	MILITARY	TOTAL
MISSION SUSTAINING PROGRAMS	& MAINT	RESERVES	PERSONNEL	APF	CONSTRUCT	APF
				OPER.		SUPPORT
FY: 2000						
A.1 Armed Forces Entertainment	\$ 8,263	\$ -	\$ -	\$ 8,263	\$ -	\$ 8,263
A.2 Physical Fitness	\$ 36,031	\$ 1,090	\$ 14,263	\$ 51,384	\$ 31,000	\$ 82,384
A.4 Libraries	\$ 34,607	\$ -	\$ 103	\$ 34,710	\$ -	\$ 34,710
A.5 Recreation Centers Programs	\$ 9,629	\$ 133	\$ 1,048	\$ 10,810	\$ -	\$ 10,810
A.8 Sports (Self-Directed)	\$ 2,014	\$ 81	\$ 205	\$ 2,300	\$ -	\$ 2,300
Common Support	\$ 50,503	\$ 1,273	\$ 7,148	\$ 58,924	\$ -	\$ 58,924
TOTAL APF SUPPORT	\$ 141,047	\$ 2,577	\$ 22,767	\$ 166,391	\$ 31,000	\$ 197,391
FY: 2001						
A.1 Armed Forces Entertainment	\$ 3,013	\$ -	\$ -	\$ 3,013	\$ -	\$ 3,013
A.2 Physical Fitness	\$ 36,859	\$ 1,132	\$ 14,819	\$ 52,810	\$ 77,305	\$ 130,115
A.4 Libraries	\$ 35,374	\$ -	\$ 107	\$ 35,481	\$ -	\$ 35,481
A.5 Recreation Centers Programs	\$ 9,915	\$ 137	\$ 1,089	\$ 11,141	\$ -	\$ 11,141
A.8 Sports (Self-Directed)	\$ 2,045	\$ 83	\$ 213	\$ 2,341	\$ -	\$ 2,341
Common Support	\$ 51,879	\$ 1,316	\$ 7,427	\$ 60,622	\$ -	\$ 60,622
TOTAL APF SUPPORT	\$ 139,085	\$ 2,668	\$ 23,655	\$ 165,408	\$ 77,305	\$ 242,713
FY: 2002						
A.1 Armed Forces Entertainment	\$ 5,547	\$ -	\$ -	\$ 5,547	\$ -	\$ 5,547
A.2 Physical Fitness	\$ 36,575	\$ 1,172	\$ 15,361	\$ 53,108	\$ 57,800	\$ 110,908
A.4 Libraries	\$ 35,773	\$ -	\$ 111	\$ 35,884	\$ -	\$ 35,884
A.5 Community Centers	\$ 10,195	\$ 141	\$ 1,129	\$ 11,465	\$ -	\$ 11,465
A.8 Sports (Self-Directed)	\$ 2,076	\$ 86	\$ 221	\$ 2,383	\$ -	\$ 2,383
Common Support	\$ 52,483	\$ 1,357	\$ 7,698	\$ 61,538	\$ -	\$ 61,538
TOTAL APF SUPPORT	\$ 142,649	\$ 2,756	\$ 24,520	\$ 169,925	\$ 57,800	\$ 227,725

Exhibit OP-34 Appropriated Fund Support For Morale, Welfare And Recreation (MWR) Activities

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(\$ in Thousands)

CATEGORY B BASIC COMMUNITY SUPPORT	<u>OPERATION & MAINT</u>	<u>O & M RESERVES</u>	<u>MILITARY PERSONNEL</u>	<u>TOTAL APF OPER.</u>	<u>MILITARY CONSTRUCT</u>	<u>TOTAL APF SUPPORT</u>
FY: 2000						
B.1 Child Development Programs						
Child Development Centers	\$ 91,622	\$ -	\$ -	\$ 91,622	\$ 18,506	\$ 110,128
Family Child Care	\$ 6,764	\$ -	\$ -	\$ 6,764	\$ -	\$ 6,764
School Aged Care	\$ 13,330	\$ -	\$ -	\$ 13,330	\$ -	\$ 13,330
B.2 Youth Activities	\$ 17,289	\$ -	\$ -	\$ 17,289	\$ -	\$ 17,289
B.3 Community Programs						
Rec Ticket/Tour	\$ 597	\$ -	\$ 42	\$ 639	\$ -	\$ 639
Rec Swimming Pools	\$ 4,062	\$ -	\$ -	\$ 4,062	\$ -	\$ 4,062
B.4 Outdoor Recreation						
Outdoor Recreation	\$ 12,575	\$ 5	\$ 285	\$ 12,865	\$ -	\$ 12,865
Outdoor Rec Equip Checkout	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marinas w/o Resale	\$ 87	\$ -	\$ -	\$ 87	\$ -	\$ 87
B.5 Individual Skill Recreation						
Art & Craft Skills	\$ 10,236	\$ -	\$ 121	\$ 10,357	\$ -	\$ 10,357
Auto Craft Skills	\$ 5,206	\$ -	\$ -	\$ 5,206	\$ -	\$ 5,206
Bowling Ctr (12 or less)	\$ 2,368	\$ -	\$ 42	\$ 2,410	\$ -	\$ 2,410
B.6 Sports Programs(above intramural)	\$ 329	\$ -	\$ 9	\$ 338	\$ -	\$ 338
Common Support	\$ 88,615	\$ 2,087	\$ 11,760	\$ 102,462	\$ -	\$ 102,462
TOTAL APF SUPPORT	\$ 253,080	\$ 2,092	\$ 12,259	\$ 267,431	\$ 18,506	\$ 285,937

Exhibit OP-34 Appropriated Fund Support For Morale, Welfare And Recreation (MWR) Activities

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(\$ in Thousands)

	<u>OPERATION & MAINT</u>	<u>O & M RESERVES</u>	<u>MILITARY PERSONNEL</u>	<u>TOTAL APF OPER.</u>	<u>MILITARY CONSTRUCT</u>	<u>TOTAL APF SUPPORT</u>
FY: 2001						
B.1 Child Development Programs						
Child Development Centers	\$ 86,660	\$ -	\$ -	\$ 86,660	\$ 17,016	\$ 103,676
Family Child Care	\$ 5,935	\$ -	\$ -	\$ 5,935	\$ -	\$ 5,935
School Aged Care	\$ 10,684	\$ -	\$ -	\$ 10,684	\$ -	\$ 10,684
B.2 Youth Activities	\$ 15,433	\$ -	\$ -	\$ 15,433	\$ -	\$ 15,433
B.3 Community Programs						
Rec Ticket/Tour	\$ 619	\$ -	\$ 44	\$ 663	\$ -	\$ 663
Rec Swimming Pools	\$ 4,176	\$ -	\$ -	\$ 4,176	\$ -	\$ 4,176
B.4 Outdoor Recreation						
Outdoor Recreation	\$ 12,992	\$ 5	\$ 296	\$ 13,293	\$ -	\$ 13,293
Outdoor Rec Equip Checkout	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marinas w/o Resale	\$ 90	\$ -	\$ -	\$ 90	\$ -	\$ 90
B.5 Individual Skill Recreation						
Art & Craft Skills	\$ 10,591	\$ -	\$ 126	\$ 10,717	\$ -	\$ 10,717
Auto Craft Skills	\$ 5,349	\$ -	\$ -	\$ 5,349	\$ -	\$ 5,349
Bowling Ctr (12 or less)	\$ 2,441	\$ -	\$ 44	\$ 2,485	\$ -	\$ 2,485
B.6 Sports Programs(above intramural)	\$ 334	\$ -	\$ 9	\$ 343	\$ -	\$ 343
Common Support	\$ 91,098	\$ 2,157	\$ 12,219	\$ 105,474	\$ -	\$ 105,474
TOTAL APF SUPPORT	\$ 246,402	\$ 2,162	\$ 12,738	\$ 261,302	\$ 17,016	\$ 278,318

Exhibit OP-34 Appropriated Fund Support For Morale, Welfare And Recreation (MWR) Activities

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(\$ in Thousands)

CATEGORY B CON'T BASIC COMMUNITY SUPPORT	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
FY: 2002						
B.1 Child Development Programs						
Child Development Centers	\$ 98,778	\$ -	\$ -	\$ 98,778	\$ -	\$ 98,778
Family Child Care	\$ 6,766	\$ -	\$ -	\$ 6,766	\$ -	\$ 6,766
School Aged Care	\$ 12,178	\$ -	\$ -	\$ 12,178	\$ -	\$ 12,178
B.2 Youth Activities	\$ 17,591	\$ -	\$ -	\$ 17,591	\$ -	\$ 17,591
B.3 Community Programs						
Rec Ticket/Tour	\$ 597	\$ -	\$ 45	\$ 642	\$ -	\$ 642
Rec Swimming Pools	\$ 4,225	\$ -	\$ -	\$ 4,225	\$ -	\$ 4,225
B.4 Outdoor Recreation						
Outdoor Recreation	\$ 12,980	\$ 5	\$ 307	\$ 13,292	\$ -	\$ 13,292
Outdoor Rec Equip Checkout	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marinas w/o Resale	\$ 92	\$ -	\$ -	\$ 92	\$ -	\$ 92
B.5 Individual Skill Recreation						
Art & Craft Skills	\$ 10,931	\$ -	\$ 130	\$ 11,061	\$ -	\$ 11,061
Auto Craft Skills	\$ 5,483	\$ -	\$ -	\$ 5,483	\$ -	\$ 5,483
Bowling Ctr (12 or less)	\$ 2,512	\$ -	\$ 45	\$ 2,557	\$ -	\$ 2,557
B.6 Sports Programs(above intramural)	\$ 339	\$ -	\$ 10	\$ 349	\$ -	\$ 349
Common Support	\$ 92,312	\$ 2,226	\$ 12,666	\$ 107,204	\$ -	\$ 107,204
TOTAL APF SUPPORT	\$ 264,784	\$ 2,231	\$ 13,203	\$ 280,218	\$ -	\$ 280,218

Exhibit OP-34 Appropriated Fund Support For Morale, Welfare And Recreation (MWR) Activities

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(\$ in Thousands)

CATEGORY C REVENUE-GENERATING PROGRAMS	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
FY: 2000						
C.1 Food,Beverage, & Entertainment						
Military Open Messes(Clubs)	\$ 8,263	\$ -	\$ 147	\$ 8,410	\$ -	\$ 8,410
Other food Outlets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C.2 Lodging Programs(part of MWR NAFI)						
PCS Lodging	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Lodging	\$ 445	\$ -	\$ -	\$ 445	\$ -	\$ 445
C.3 Special Interest Clubs:						
Aero Clubs	\$ 163	\$ -	\$ -	\$ 163	\$ -	\$ 163
Other Membership Clubs:	\$ 176	\$ -	\$ -	\$ 176	\$ -	\$ 176
C.4 Other Revenue Generating Activities:						
Resale	\$ 175	\$ -	\$ -	\$ 175	\$ -	\$ 175
Bowling Ctrs (over 12)	\$ 2,206	\$ -	\$ -	\$ 2,206	\$ -	\$ 2,206
Golf Courses	\$ 2,583	\$ -	\$ -	\$ 2,583	\$ -	\$ 2,583
Matinas w/Resale	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rec Equip Rental	\$ 595	\$ -	\$ -	\$ 595	\$ -	\$ 595
Other	\$ 24	\$ -	\$ -	\$ 24	\$ -	\$ 24
Common Support	\$ 12,362	\$ 177	\$ 1,276	\$ 13,815	\$ -	\$ 13,815
TOTAL APF SUPPORT	\$ 26,992	\$ 177	\$ 1,423	\$ 28,592	\$ -	\$ 28,592

Exhibit OP-34 Appropriated Fund Support For Morale, Welfare And Recreation (MWR) Activities

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(\$ in Thousands)

	<u>OPERATION & MAINT</u>	<u>O & M RESERVES</u>	<u>MILITARY PERSONNEL</u>	<u>TOTAL APF OPER.</u>	<u>MILITARY CONSTRUCT</u>	<u>TOTAL APF SUPPORT</u>
2001						
Food,Beverage, & Entertainment						
Military Open Messes(Clubs)	\$ 8,465	\$ -	\$ 153	\$ 8,618	\$ -	\$ 8,618
Other food Outlets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodging Programs(part of MWR NAFI)						
PCS Lodging	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Lodging	\$ 453	\$ -	\$ -	\$ 453	\$ -	\$ 453
Special Interest Clubs:						
Aero Clubs	\$ 167	\$ -	\$ -	\$ 167	\$ -	\$ 167
Other Membership Clubs	\$ 179	\$ -	\$ -	\$ 179	\$ -	\$ 179
Other Revenue Generating Activities:						
Resale	\$ 179	\$ -	\$ -	\$ 179	\$ -	\$ 179
Bowling Ctrs (over 12)	\$ 2,259	\$ -	\$ -	\$ 2,259	\$ -	\$ 2,259
Golf Courses	\$ 2,646	\$ -	\$ -	\$ 2,646	\$ -	\$ 2,646
Matinas w/Resale	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rec Equip Rental	\$ 604	\$ -	\$ -	\$ 604	\$ -	\$ 604
Other	\$ 24	\$ -	\$ -	\$ 24	\$ -	\$ 24
Common Support	\$ 12,755	\$ 183	\$ 1,326	\$ 14,264	\$ -	\$ 14,264
AL APF SUPPORT	\$ 27,731	\$ 183	\$ 1,479	\$ 29,393	\$ -	\$ 29,393

Exhibit OP-34 Appropriated Fund Support For Morale, Welfare And Recreation (MWR) Activities

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(\$ in Thousands)

CATEGORY C CON'T REVENUE-GENERATING PROGRAMS	<u>OPERATION & MAINT</u>	<u>O & M RESERVES</u>	<u>MILITARY PERSONNEL</u>	<u>TOTAL APF OPER.</u>	<u>MILITARY CONSTRUCT</u>	<u>TOTAL APF SUPPORT</u>
FY: 2002						
C.1 Food,Beverage, & Entertainment						
Military Open Messes(Clubs)	\$ 8,663	\$ -	\$ 158	\$ 8,821	\$ -	\$ 8,821
Other food Outlets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C.2 Lodging Programs(part of MWR NAFI)						
PCS Lodging	\$ -	\$ -	\$ -			
Recreational Lodging	\$ 460	\$ -	\$ -	\$ 460	\$ -	\$ 460
C.3 Special Interest Clubs:						
Aero Clubs	\$ 170	\$ -	\$ -	\$ 170	\$ -	\$ 170
Other Membership Clubs:	\$ 181	\$ -	\$ -	\$ 181	\$ -	\$ 181
C.4 Other Revenue Generating Activities:						
Resale	\$ 182	\$ -	\$ -	\$ 182	\$ -	\$ 182
Bowling Ctrs (over 12)	\$ 2,310	\$ -	\$ -	\$ 2,310	\$ -	\$ 2,310
Golf Courses	\$ 2,708	\$ -	\$ -	\$ 2,708	\$ -	\$ 2,708
Matinas w/Resale	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rec Equip Rental	\$ 613	\$ -	\$ -	\$ 613	\$ -	\$ 613
Other	\$ 25	\$ -	\$ -	\$ 25	\$ -	\$ 25
Common Support	\$ 13,036	\$ 189	\$ 1,374	\$ 14,599	\$ -	\$ 14,599
TOTAL APF SUPPORT	\$ 28,348	\$ 189	\$ 1,532	\$ 30,069	\$ -	\$ 30,069

Exhibit OP-34 Appropriated Fund Support For Morale, Welfare And Recreation (MWR) Activities

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(\$ in Thousands)

CATEGORY D OTHER MWR AND NAFL PROGRAMS	OPERATION & MAINT	O & M RESERVES	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTRUCT	TOTAL APF SUPPORT
FY: 2000						
D.1 Commissary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D.2 Armed Services Exchanges	\$ 5,192	\$ -	\$ 83	\$ 5,275	\$ -	\$ 5,275
D.3 Civilian MWR Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D.5 TDY Lodging	\$ 13,970	\$ 3,022	\$ 11,882	\$ 28,874	\$ 23,800	\$ 52,674
D.6 PCS Lodging	\$ 3,203	\$ 184	\$ 3,139	\$ 6,526	\$ -	\$ 6,526
D.7 Mission Supplemental Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL APF SUPPORT	\$ 22,365	\$ 3,206	\$ 15,104	\$ 40,675	\$ 23,800	\$ 64,475
FY: 2001						
D.1 Commissary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D.2 Armed Services Exchanges	\$ 5,274	\$ -	\$ 86	\$ 5,360	\$ -	\$ 5,360
D.3 Civilian MWR Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D.5 TDY Lodging	\$ 14,228	\$ 3,077	\$ 12,345	\$ 29,650	\$ 11,973	\$ 41,623
D.6 PCS Lodging	\$ 3,253	\$ 187	\$ 3,261	\$ 6,701	\$ -	\$ 6,701
D.7 Mission Supplemental Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL APF SUPPORT	\$ 22,755	\$ 3,264	\$ 15,692	\$ 41,711	\$ 11,973	\$ 53,684
FY: 2002						
D.1 Commissary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D.2 Armed Services Exchanges	\$ 5,355	\$ -	\$ 89	\$ 5,444	\$ -	\$ 5,444
D.3 Civilian MWR Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D.5 TDY Lodging	\$ 13,605	\$ 3,132	\$ 12,797	\$ 29,534	\$ -	\$ 29,534
D.6 PCS Lodging	\$ 3,303	\$ 190	\$ 3,381	\$ 6,874	\$ -	\$ 6,874
D.7 Mission Supplemental Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL APF SUPPORT	\$ 22,263	\$ 3,322	\$ 16,267	\$ 41,852	\$ -	\$ 41,852

Exhibit OP-34 Appropriated Fund Support For Morale, Welfare And Recreation (MWR) Activities

**DEPARTMENT OF THE AIR FORCE
MILITARY BANDS
FY2002 PRESIDENT'S BUDGET**

	FY 2000		FY 2001		FY 2002
	Actual	Change	Estimate	Change	Estimate
Number of Bands					
CONUS	10	0	10	0	10
Overseas	2	0	2	0	2
Total	12	0	12	0	12
Military Personnel					
Officers	27	1	28	0	28
Enlisted	854	17	871	-1	870
Total	881	18	899	-1	898
Annual Performances (in Thousands)					
Community Relations	1.79	-0.29	1.61	0.04	1.66
Government	0.10	0.01	0.11	0.01	0.12
Recruiting	0.58	0.13	0.70	0.01	0.72
Military	4.02	-0.06	3.97	0.16	4.12
Total	6.49	-0.21	6.39	0.22	6.62
Resource Requirements by Appropriation (\$ in Millions)					
(figures w/o PCS)					
Military Personnel	\$35.1	\$1.4	\$36.5	\$3.3	\$39.8
O&M	\$10.4	-\$1.1	\$9.3	\$0.0	\$9.3
Total	\$45.5	\$0.3	\$45.9	\$3.2	\$49.1

Exhibit PB-31M Military Bands

**DEPARTMENT OF THE AIR FORCE
MILITARY BANDS
FY2002 PRESIDENT'S BUDGET**

Description of Operations Financed

Air Force bands provide military and patriotic music for official military, White House, Congressional and State Department activities such as ceremonies, formations and parades. In addition, they are an essential element in maintaining troop morale, retention and recruiting, and play a key role in fostering excellent relations with the many communities that interact with Air Force units. Air Force bands keep alive and enrich American musical heritage while projecting the Air Force image.

Narrative Explanation of Change

Military Personnel

The workforce remains stable with a reduction of only one enlisted position out of 871.

Annual Performances

By the CSAF's direction Air Force bands are to provide at least 60% of their performances to internal Air Force audiences. The figures in this exhibit represent an increase of 220 performances which are directed primarily toward deployed or remote troops and to bases experiencing high PERSTEMPO or shortage of community services.

Resource Requirements by Appropriation

Air Forces bands intend to boost performances by approximately 3.5 percent with no increase in O&M funding which remains at the same level as FY01. The change in military personnel funding stems from an increase in average composite pay rates.

DEPOT MAINTENANCE PROGRAM SUMMARY
(Department of the Air Force)

	FY 2000 Actual Total Requirement								FY 2001 Estimate Total Requirement							
	Funded		Unfunded Deferred				Total		Funded		Unfunded Deferred				Total	
	Units	\$M	Executable		Unexecutable		Units	\$M	Units	\$M	Executable		Unexecutable		Units	\$M
			Units	\$M	Units	\$M					Units	\$M	Units	\$M		
Aircraft																
Aircraft	228	\$585.9	0	\$14.7	3	\$10.2	231	\$610.8	225	\$592.8	0	\$36.4	4	\$14.4	229	\$643.6
Engines	663	207.2	28	18.2	0	0.0	691	225.4	685	363.2	13	27.6	0	0.0	698	390.8
Other																
Missiles		37.4		0.0		0.0		37.4		32.2		3.2		0.0		35.4
Software		346.9		69.9		0.0		416.8		412.2		20.2		0.0		432.4
OMEI		99.1		19.1		0.0		118.2		124.4		5.3		0.0		129.7
NMSD Exchangeables		120.3		12.8		0.0		133.1		121.1		24.1		0.0		145.2
Area Base Mfg		18.6		1.1		0.0		19.7		13.7		1.3		0.0		15.0
Storage		10.3		0.0		0.0		10.3		10.1		0.0		0.0		10.1
Sub Total	891	1425.7	28	135.8	3	10.2	922	1571.7	910	1669.7	13	118.1	4	14.4		1802.2
Depot Qtrly Surcharge		128.6		0.0		0.0		128.6		0.0		138.0		0.0		138.0
Total	891	\$1554.3	28	\$135.8	3	\$10.2	922	\$1700.3	910	\$1669.7	13	\$256.1	4	\$14.4	927	\$1940.2

OMEI - Other Major End Items
NMSD - Non Materiel Support Division
Depot Qtrly Surcharge - WCF cost recovery

Notes: 1) FY 00 - Depot Qtrly Surcharge - includes WCF Cost Recovery and Mat'l Cost Recovery charges
2) FY 01 - Depot Qtrly Surcharge - FY 01 cost split between FY 01 & FY 02

Exhibit OP-30 Depot Maintenance Summary

**DEPOT MAINTENANCE PROGRAM SUMMARY
(Department of the Air Force)**

**FY 2002 Estimate
Total Requirement**

	Funded		Unfunded Deferred				Total	
	Units	\$M	Executable		Unexecutable		Units	\$M
			Units	\$M	Units	\$M		
Aircraft								
Aircraft	195	\$688.9	28	\$40.2	4	\$23.4	227	\$752.5
Engines	701	355.9	67	81.0	0	5.5	768	442.4
Other								
Missiles		43.5		0.0		0.7		44.2
Software		392.6		11.4		28.3		432.3
OMEI		124.7		6.4		10.1		141.2
NMSD Exchangeables		109.8		1.0		10.7		121.5
Area Base Mfg		17.1		3.6		0.3		21.0
Storage		9.6		0.0		0.0		9.6
Sub Total	896	1742.1	95	143.6	4	79.0	995	1964.7
Depot Qtrly Surcharge		235.3		0.0		0.0		235.3
Total	896	\$1977.4	95	\$143.6	4	\$79.0	995	\$2200.0

Notes: 1) FY 02 - Depot Qtrly Surcharge - FY 01 cost split between FY 01 & FY 02
2) \$8M SWA Contingency Funds in hold in Aircraft line

OMEI - Other Major End Items
NMSD - Non Materiel Support Division
Depot Qtrly Surcharge - WCF cost recovery

Exhibit OP-30 Depot Maintenance Summary

**DEPARTMENT OF THE AIR FORCE
OPERATION AND MAINTENANCE, AIR FORCE
SPARES AND REPAIR PARTS
(Dollars in Millions)**

	<u>FY2000</u>		<u>FY2001</u>		<u>FY2002</u>		<u>FY2001-FY2002</u> <u>CHANGE</u>	
	Qty	(\$ in M)	Qty	(\$ in M)	Qty	(\$ in M)	Qty	(\$ in M)
DEPOT LEVEL REPAIRABLES								
Airframes	NA	\$2,051.4	NA	\$2,083.3	NA	\$2,933.5	NA	\$850.2
Aircraft Engines	NA	NA	NA	NA	NA	NA	NA	NA
Other								
Missiles	NA	19.5	NA	31.1	NA	42.6	NA	11.5
Communications Equipment	NA	49.0	NA	81.2	NA	106.6	NA	25.4
Other Misc.	NA	<u>33.3</u>	NA	<u>55.2</u>	NA	<u>71.9</u>	NA	<u>16.6</u>
Total		\$2,153.2		\$2,250.8		\$3,154.6		\$903.8
CONSUMABLES								
Airframes	NA	\$459.6	NA	\$404.4	NA	\$516.8	NA	\$112.4
Aircraft Engines	NA	NA	NA	NA	NA	NA	NA	NA
Other								
Missiles	NA	14.6	NA	11.6	NA	10.6	NA	-\$1.0
Communications Equipment	NA	10.2	NA	24.4	NA	25.1	NA	\$0.8
Other Misc.	NA	<u>160.5</u>	NA	<u>311.6</u>	NA	<u>415.8</u>	NA	<u>\$104.2</u>
Total		\$644.9		\$751.9		\$968.3		\$216.4

The FY 2002 Flying Hour Program was repriced to reflect the latest (CY 2001) AF Cost Analysis Improvement Group (AFCAIG) approved cost factors which are based on the FY2000 consumption, adjusted for a 5 year historical pattern of cost growth in spares and consumables that reflect an aging fleet. Included in this reprice are AVPOL, Depot Level Repairables (DLRs), and consumable supplies purchased through General Support Division of the AF Working Capital Fund and by IMPAC card. The most significant changes have occurred in the costs of Depot Level Repairables and General Support supplies. In addition to consumption changes, non-fly consumables and DLRs had an average price rate of change of 2.3% and 10.6% respectively.

Note: Quantities and the breakout between Airframes and Aircraft Engines is not available. Currently, there is no system or process in place that provides this specific information.

Exhibit OP-3 Spares and Repair Parts

**ENVIRONMENTAL RESTORATION PROGRAM
FY 2002 PRESIDENT'S BUDGET
FUNDING PRIORITIES
Department Of The Air Force
(\$ in Thousands)**

	FY 2000	FY 2001	FY 2002	FY 02-01
I. Installation Restoration Program (IRP)	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
A. Program Management and Support	\$62,180	\$57,813	\$53,544	-\$4,269
B. Hazardous and Petroleum Waste Products				
Priority 1A. High Relative Risk with Agreements	\$139,184	\$132,606	\$150,516	\$17,910
Priority 1B. High Relative Risk without Agreements	\$26,169	\$11,365	\$10,744	-\$621
Priority 2A. Medium Relative Risk with Agreements	\$35,345	\$53,834	\$33,310	-\$20,524
Priority 2B. Medium Relative Risk without Agreements	\$3,522	\$5,063	\$6,678	\$1,615
Priority 3A. Low Relative Risk with Agreements	\$23,447	\$21,420	\$34,186	\$12,766
Priority 3B. Low Relative Risk without Agreements	\$3,541	\$9,963	\$2,526	-\$7,437
Priority 4A. Not Evaluated with Agreements	\$11,764	\$10,608	\$9,607	-\$1,001
Priority 4B. Not Evaluated Risk without Agreements	\$4,064	\$2,971	\$2,627	-\$344
Remedial Action Operations	\$37,026	\$43,553	\$50,049	\$6,496
Long Term Monitoring	\$21,902	\$14,139	\$20,805	\$6,666
Potentially Responsible Party	\$550	\$300	\$900	\$600
Recovery Account	\$0	\$0	\$0	\$0
Subtotal Hazardous and Petroleum Waste Products	\$306,514	\$305,822	\$321,948	\$16,126
Subtotal Installation Restoration Program (A+B)	\$368,694	\$363,635	\$375,492	\$11,857

Exhibit ENV-30A Funding Priorities

**ENVIRONMENTAL RESTORATION PROGRAM
FY 2002 PRESIDENT'S BUDGET
FUNDING PRIORITIES
Department Of The Air Force
(\$ in Thousands)**

	FY 2000	FY 2001	FY 2002	FY 02-01
	Actual	Estimate	Estimate	Change
II. Other Hazardous Waste (UXO Cleanup)				
Priority 1. Imminent Threats to Human Safety	\$0	\$0	\$0	\$0
Priority 2. Possible Threats to Human Safety	\$0	\$0	\$0	\$0
Priority 3. Marginal Threats to Human Safety	\$0	\$0	\$0	\$0
Priority 4. Remote Threats to Human Safety	\$0	\$0	\$0	\$0
Not Evaluated	\$25	\$600	\$1,375	\$775
Subtotal Other Hazardous Waste	\$25	\$600	\$1,375	\$775
III. Building Demolition/Debris Removal Program				
A. Imminent threats to Human Safety, Health, or to the Environment	\$0	\$0	\$0	\$0
B. Other	\$6,133	\$11,237	\$8,570	-\$2,667
Subtotal Building Demolition/Debris Removal	\$6,133	\$11,237	\$8,570	-\$2,667
Total Program	\$374,852	\$375,472	\$385,437	\$9,965

Exhibit ENV-30A Funding Priorities

ENVIRONMENTAL RESTORATION PROGRAM
FY 2002 PRESIDENT'S BUDGET
FUNDING BY WORK PHASE
Department Of The Air Force
(\$ in Thousands)

	FY 2000	FY 2001	FY 2002
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
A. ASSESSMENTS			
Funding Level	\$15,304	\$12,045	\$12,666
Starts - No of Sites	169	50	57
Underway - No of Sites	462	314	218
Completions - No of Sites	218	201	153
B. ANALYSIS/INVESTIGATIONS			
Funding Level	\$79,856	\$89,631	\$51,355
Starts - No of Sites	244	149	123
Underway - No of Sites	882	695	358
Completions - No of Sites	201	313	449
C. INTERIM ACTIONS			
Funding Level	\$77,244	\$79,157	\$72,159
Starts - No of Sites	150	117	124
Underway - No of Sites	449	408	328
Completions - No of Sites	142	158	201
D. REMEDIAL DESIGNS			
Funding Level	\$10,166	\$7,627	\$14,843
Starts - No of Sites	50	59	143
Underway - No of Sites	58	66	87
Completions - No of Sites	60	51	122

Exhibit ENV-30B Summary by Phase

ENVIRONMENTAL RESTORATION PROGRAM
FY 2002 PRESIDENT'S BUDGET
FUNDING BY WORK PHASE
Department Of The Air Force
(\$ in Thousands)

	FY 2000	FY 2001	FY 2002
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
E. REMEDIAL ACTION CONSTRUCTION			
Funding Level	\$64,492	\$59,969	\$100,546
Starts - No of Sites	71	44	114
Underway - No of Sites	90	81	121
Completions - No of Sites	45	53	74
F. REMEDIAL ACTION OPERATIONS			
Funding Level	\$37,026	\$43,553	\$50,049
Starts - No of Sites	46	54	84
Underway - No of Sites	240	274	331
Completions - No of Sites	22	20	27
G. LONG TERM MONITORING			
Funding Level	\$21,900	\$14,140	\$20,804
Starts - No of Sites	28	47	128
Underway - No of Sites	343	366	449
Completions - No of Sites	45	24	45
H. POTENTIALLY RESPONSIBLE PARTY			
Funding Level	\$550	\$300	\$900
Starts - No of Sites	0	0	0
Underway - No of Sites	0	0	0
Completions - No of Sites	0	0	0

Exhibit ENV-30B Summary by Phase

**ENVIRONMENTAL RESTORATION PROGRAM
 FY 2002 PRESIDENT'S BUDGET
 FUNDING BY WORK PHASE
 Department Of The Air Force
 (\$ in Thousands)**

	FY 2000	FY 2001	FY 2002
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
I. BUILDING DEMOLITION & DEBRIS REMOVAL			
Funding Level	\$6,134	\$11,237	\$8,570
Starts - No of Sites	0	0	0
Underway - No of Sites	1	0	0
Completions - No of Sites	0	0	0
J. PROGRAM MGT & SUPPORT FUNDING LEVEL			
MANAGEMENT	\$34,077	\$24,198	\$20,183
WORKYEARS	\$25,700	\$27,629	\$26,862
DSMOA	\$740	\$5,000	\$5,500
ATSDR	\$1,663	\$986	\$1,000
FINES	\$0	\$0	\$0
TOTAL (All Appropriations)			
Funding Level	\$374,852	\$375,472	\$385,437

**ENVIRONMENTAL RESTORATION PROGRAM
 FY 2002 PRESIDENT'S BUDGET
 DEPARTMENT OF THE AIR FORCE
 (\$ in Thousands)**

<u>Reconciliation of Increases/Decreases</u>	<u>Amount</u>
I. FY 2001 Estimate	\$375,472
A. Functional Program Transfers	
1) Transfers In	
2) Transfers Out	
B. Price Growth	\$9,965
C. Program Increases	
D. Program Decreases	
II. FY 2002 Request	\$385,437
A. Functional Program Transfers	
1) Transfers In	
2) Transfers Out	
B. Price Growth	
C. Program Increases	
D. Program Decreases	

Exhibit ENV-30C Reconciliation of Increase/Decrease

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
<u>Environmental Quality</u>					
PB-28 Summary; Total Program, all Appns					
1. Recurring Costs - Class 0	113,966	121,249	118,634	7,283	-2,615
a. Manpower	102,062	109,876	108,103	7,814	-1,773
b. Education and Training	11,904	11,373	10,531	-531	-842
2. Environmental Compliance - Recurring Costs (Class 0)	121,219	108,415	101,958	-12,804	-6,457
a. Permits & Fees	6,436	5,923	5,763	-513	-160
b. Sampling, Analysis, Monitoring	25,078	22,655	17,478	-2,423	-5,177
c. Waste Disposal	24,349	22,517	21,522	-1,832	-995
d. Other Recurring Costs	65,356	57,320	57,195	-8,036	-125
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	38,408	38,827	43,226	419	4,399
4. Environmental Conservation - Recurring Costs (Class 0)	19,456	18,187	17,565	-1,269	-622
Total Recurring Costs	293,049	286,678	281,383	-6,371	-5,295
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	20,895	5,924	10,327	-14,971	4,403
b. RCRA Subtitle D - Solid Waste	3,880	8,204	5,451	4,324	-2,753
c. RCRA Subtitle I - Underground Storage Tanks	5,653	11,569	6,162	5,916	-5,407
d. Clean Air Act	16,936	34,563	29,382	17,627	-5,181
e. Clean Water Act	63,744	50,918	53,383	-12,826	2,465
f. Planning	17,771	10,655	10,930	-7,116	275
g. Other	47,811	45,625	40,495	-2,186	-5,130
Total - Non Recurring Costs (Class I/II)	176,690	167,458	156,130	-9,232	-11,328

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	FY 00	FY01	FY02	Change	Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	8,469	8,501	5,767	32	-2,734
b. RCRA Subtitle D - Solid Waste	698	2,016	808	1,318	-1,208
c. Clean Air Act	18,628	15,681	15,872	-2,947	191
d. Clean Water Act	14,587	14,564	13,390	-23	-1,174
e. Hazardous Material Reduction	3,096	2,546	2,936	-550	390
f. Other	13,621	12,239	15,483	-1,382	3,244
Total - Non Recurring Costs (Class I/II)	59,099	55,547	54,256	-3,552	-1,291
7. Environmental Conservation - Non Recurring Costs (Class I/II)					
a. T&E Species	9,187	5,135	6,587	-4,052	1,452
b. Wetlands	2,569	2,174	1,859	-395	-315
c. Other Natural Resources	1,635	1,539	1,125	-96	-414
d. Historical & Cultural Resources	8,146	5,921	7,021	-2,225	1,100
Total - Non Recurring Costs (Class I/II)	21,537	14,769	16,592	-6,768	1,823
GRAND TOTAL ENVIRONMENTAL QUALITY	550,375	524,452	508,361	-25,923	-16,091
Environmental Quality Program Outside the United States (memo entry for amounts included above)	8,335	15,924	9,555	7,589	-6,369

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
<u>Appropriation: 3010 - Aircraft Procurement</u>					
<i>Inside the United States and Territories</i>					
1. Recurring Costs - Class 0	0	0	0	0	0
a. Manpower	0	0	0	0	0
b. Education and Training	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0
a. Permits & Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0
Total Recurring Costs	0	0	0	0	0
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	2,574	100	94	-2,474	-6
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0
d. Clean Air Act	574	4,900	4,612	4,326	-288
e. Clean Water Act	6,593	6,285	5,915	-308	-370
f. Planning	0	0	0	0	0
g. Other	2,312	1,774	1,670	-538	-104
Total - Non Recurring Costs (Class I/II)	12,053	13,059	12,291	1,006	-768

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	1,185	809	822	-376	13
b. RCRA Subtitle D - Solid Waste	250	0	0	-250	0
c. Clean Air Act	1,150	973	987	-177	14
d. Clean Water Act	0	1,037	1,052	1,037	15
e. Hazardous Material Reduction	0	0	0	0	0
f. Other	449	100	122	-349	22
Total - Non Recurring Costs (Class I/II)	3,034	2,919	2,983	-115	64
7. Environmental Conservation - Non Recurring Costs (Class I/II)					
a. T&E Species	0	0	0	0	0
b. Wetlands	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	15,087	15,978	15,274	891	-704

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
<u>Environmental Quality</u>					
Appropriation: 3020 - Missile Procurement					
<i>Inside the United States and Territories</i>					
1. Recurring Costs - Class 0	0	0	0	0	0
a. Manpower	0	0	0	0	0
b. Education and Training	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0
a. Permits & Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0
Total Recurring Costs	0	0	0	0	0
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	353	1,179	1,163	826	-16
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0
e. Clean Water Act	193	61	62	-132	1
f. Planning	450	0	0	-450	0
g. Other	357	121	123	-236	2
Total - Non Recurring Costs (Class I/II)	1,353	1,361	1,348	8	-13

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	762	716	727	-46	11
b. RCRA Subtitle D - Solid Waste	64	0	0	-64	0
c. Clean Air Act	240	0	0	-240	0
d. Clean Water Act	0	316	323	316	7
e. Hazardous Material Reduction	0	0	0	0	0
f. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	1,066	1,032	1,050	-34	18
7. Environmental Conservation - Non Recurring Costs (Class I/II)					
a. T&E Species	0	0	0	0	0
b. Wetlands	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	2,419	2,393	2,398	-26	5

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
<u>Environmental Quality</u>					
Appropriation: 3080 - Other Procurement					
<i>Inside the United States and Territories</i>					
1. Recurring Costs - Class 0	0	0	0	0	0
a. Manpower	0	0	0	0	0
b. Education and Training	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0
a. Permits & Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0
Total Recurring Costs	0	0	0	0	0
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0
e. Clean Water Act	0	0	0	0	0
f. Planning	0	0	0	0	0
g. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	447	662	668	215	6
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. Clean Air Act	300	0	0	-300	0
d. Clean Water Act	200	270	270	70	0
e. Hazardous Material Reduction	0	0	0	0	0
f. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	947	932	938	-15	6
7. Environmental Conservation - Non Recurring Costs (Class I/II)					
a. T&E Species	0	0	0	0	0
b. Wetlands	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	947	932	938	-15	6

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
Environmental Quality					
Appropriation: 3300 - Military Construction - AF					
<i>Inside the United States and Territories</i>					
1. Recurring Costs - Class 0	0	0	0	0	0
a. Manpower	0	0	0	0	0
b. Education and Training	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0
a. Permits & Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0
Total Recurring Costs	0	0	0	0	0
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	8,900	0	0	-8,900	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0
e. Clean Water Act	8,800	10,950	10,150	2,150	-800
f. Planning	0	0	0	0	0
g. Other	0	5,350	0	5,350	-5,350
Total - Non Recurring Costs (Class I/II)	17,700	16,300	10,150	-1,400	-6,150

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0
f. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
7. Environmental Conservation - Non Recurring Costs (Class I/II)					
a. T&E Species	0	0	0	0	0
b. Wetlands	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	17,700	16,300	10,150	-1,400	-6,150

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
<u>Environmental Quality</u>					
Appropriation: 3300 - Military Construction - AF					
<i>Outside the United States and Territories</i>					
1. Recurring Costs - Class 0	0	0	0	0	0
a. Manpower	0	0	0	0	0
b. Education and Training	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0
a. Permits & Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0
Total Recurring Costs	0	0	0	0	0
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0
e. Clean Water Act	5,700	1,000	0	-4,700	-1,000
f. Planning	0	0	0	0	0
g. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	5,700	1,000	0	-4,700	-1,000

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0
f. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
7. Environmental Conservation - Non Recurring Costs (Class I/II)					
a. T&E Species	0	0	0	0	0
b. Wetlands	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	5,700	1,000	0	-4,700	-1,000

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
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(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
<u>Environmental Quality</u>					
Appropriation: 3400 - Operation and Maintenance					
<i>Inside the United States and Territories</i>					
1. Recurring Costs - Class 0	76,721	87,266	83,858	10,545	-3,408
a. Manpower	67,478	78,869	76,306	11,391	-2,563
b. Education and Training	9,243	8,397	7,552	-846	-845
2. Environmental Compliance - Recurring Costs (Class 0)	104,434	91,292	81,628	-13,142	-9,664
a. Permits & Fees	6,043	5,460	5,236	-583	-224
b. Sampling, Analysis, Monitoring	21,691	19,009	13,433	-2,682	-5,576
c. Waste Disposal	18,520	16,406	15,371	-2,114	-1,035
d. Other Recurring Costs	58,180	50,417	47,588	-7,763	-2,829
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	33,305	32,602	37,570	-703	4,968
4. Environmental Conservation - Recurring Costs (Class 0)	16,098	14,991	14,306	-1,107	-685
 Total Recurring Costs	230,558	226,151	217,362	-4,407	-8,789
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	5,493	337	3,674	-5,156	3,337
b. RCRA Subtitle D - Solid Waste	2,682	7,149	4,843	4,467	-2,306
c. RCRA Subtitle I - Underground Storage Tanks	66	1,381	2,139	1,315	758
d. Clean Air Act	9,977	23,357	16,989	13,380	-6,368
e. Clean Water Act	24,435	13,907	20,035	-10,528	6,128
f. Planning	13,787	9,163	9,215	-4,624	52
g. Other	19,816	12,588	24,093	-7,228	11,505
 Total - Non Recurring Costs (Class I/II)	76,256	67,882	80,988	-8,374	13,106

Exhibit PB-28 Funds Budgeted for Environmental Quality

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FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	3,476	4,574	1,642	1,098	-2,932
b. RCRA Subtitle D - Solid Waste	272	924	456	652	-468
c. Clean Air Act	15,279	13,743	13,837	-1,536	94
d. Clean Water Act	13,262	10,152	10,786	-3,110	634
e. Hazardous Material Reduction	403	207	830	-196	623
f. Other	9,451	5,349	10,318	-4,102	4,969
Total - Non Recurring Costs (Class I/II)	42,143	34,949	37,869	-7,194	2,920
b. Wetlands	2,431	2,174	1,754	-257	-420
c. Other Natural Resources	774	700	715	-74	15
d. Historical & Cultural Resources	7,004	5,558	6,844	-1,446	1,286
Total - Non Recurring Costs (Class I/II)	10,209	8,432	9,313	-1,777	881
GRAND TOTAL ENVIRONMENTAL QUALITY	359,166	337,414	345,532	-21,752	8,118

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
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(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
Environmental Quality					
Appropriation: 3400 - Operation and Maintenance					
<i>Outside the United States and Territories</i>					
1. Recurring Costs - Class 0	4,842	5,170	5,324	328	154
a. Manpower	3,502	3,795	3,961	293	166
b. Education and Training	1,340	1,375	1,363	35	-12
2. Environmental Compliance - Recurring Costs (Class 0)	7,298	8,408	10,774	1,110	2,366
a. Permits & Fees	122	129	140	7	11
b. Sampling, Analysis, Monitoring	1,111	1,548	1,811	437	263
c. Waste Disposal	3,079	3,500	3,531	421	31
d. Other Recurring Costs	2,986	3,231	5,292	245	2,061
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	2,651	3,894	3,224	1,243	-670
4. Environmental Conservation - Recurring Costs (Class 0)	1,266	1,339	1,357	73	18
Total Recurring Costs	16,057	18,811	20,679	2,754	1,868
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	1,365	2,536	3,430	1,171	894
b. RCRA Subtitle D - Solid Waste	471	447	0	-24	-447
c. RCRA Subtitle I - Underground Storage Tanks	4,555	9,000	3,408	4,445	-5,592
d. Clean Air Act	188	1,083	2,236	895	1,153
e. Clean Water Act	6,812	8,598	11,379	1,786	2,781
f. Planning	94	89	75	-5	-14
g. Other	23,810	24,974	13,079	1,164	-11,895
Total - Non Recurring Costs (Class I/II)	37,295	46,727	33,607	9,432	-13,120

Exhibit PB-28 Funds Budgeted for Environmental Quality

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(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	1,365	649	107	-716	-542
b. RCRA Subtitle D - Solid Waste	0	743	12	743	-731
c. Clean Air Act	94	55	0	-39	-55
d. Clean Water Act	489	2,055	468	1,566	-1,587
e. Hazardous Material Reduction	193	204	106	11	-98
f. Other	2,571	5,780	3,943	3,209	-1,837
Total - Non Recurring Costs (Class I/II)	4,712	9,486	4,636	4,774	-4,850
b. Wetlands	0	0	0	0	0
c. Other Natural Resources	290	339	281	49	-58
d. Historical & Cultural Resources	132	303	0	171	-303
Total - Non Recurring Costs (Class I/II)	422	642	281	220	-361
GRAND TOTAL ENVIRONMENTAL QUALITY	58,486	75,666	59,203	17,180	-16,463
Environmental Cleanup Program Outside the United States	8,335	15,924	9,555	7,589	-6,369

(Memo entry for overseas cleanup amounts included above) (The amounts entered in this item should include any of the 50 states, District of Columbia, Guam, Puerto Rico, or other territories and possessions of the U.S.)

Narrative: The AF funded an additional \$152M in Y99-03 for buyout of non-recurring environmental requirements at overseas (PACAF, USAFE) to comply with host nation Final Governing Standards. That funding increase peaks in FY01. In addition, the AF funded an additional \$13M for Level 1 requirements for USAFE and AFSPC (Thule) in FY01 during the FY01-05 APOM.

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SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
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(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
<u>Environmental Quality</u>					
Appropriation: 3500 - Military Personnel - AF					
<i>Inside the United States and Territories</i>					
1. Recurring Costs - Class 0	16,203	13,049	12,364	-3,154	-685
a. Manpower	16,203	13,049	12,364	-3,154	-685
b. Education and Training	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0
a. Permits & Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0
Total Recurring Costs	16,203	13,049	12,364	-3,154	-685
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0
e. Clean Water Act	0	0	0	0	0
f. Planning	0	0	0	0	0
g. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0

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SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
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(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0
f. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	16,203	13,049	12,364	-3,154	-685

Narrative: Decreases beyond FY01 are primarily due to reductions in MILPERS at AFMC; result of A-76 actions and re-engineering efforts.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
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(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
Environmental Quality					
Appropriation: 3500 - Military Personnel - AF					
<i>Outside the United States and Territories</i>					
1. Recurring Costs - Class 0	2,044	1,750	1,905	-294	155
a. Manpower	2,044	1,750	1,905	-294	155
b. Education and Training	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0
a. Permits & Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0
Total Recurring Costs	2,044	1,750	1,905	-294	155
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0
e. Clean Water Act	0	0	0	0	0
f. Planning	0	0	0	0	0
g. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0

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SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
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(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0
f. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
b. Wetlands	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	2,044	1,750	1,905	-294	155

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
<u>Appropriation: 3600 - RDT&E</u>					
<i>Inside the United States and Territories</i>					
1. Recurring Costs - Class 0	0	0	0	0	0
a. Manpower	0	0	0	0	0
b. Education and Training	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0
a. Permits & Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0
 Total Recurring Costs	0	0	0	0	0
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0
e. Clean Water Act	0	0	0	0	0
f. Planning	0	0	0	0	0
g. Other	0	0	0	0	0
 Total - Non Recurring Costs (Class I/II)	0	0	0	0	0

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	493	499	1,088	6	589
b. RCRA Subtitle D - Solid Waste	98	99	0	1	-99
c. Clean Air Act	877	898	842	21	-56
d. Clean Water Act	229	234	216	5	-18
e. Hazardous Material Reduction	535	548	296	13	-252
f. Other	205	241	246	36	5
Total - Non Recurring Costs (Class I/II)	2,437	2,519	2,688	82	169
c. Other Natural Resources	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	2,437	2,519	2,688	82	169

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
<u>Environmental Quality</u>					
Appropriation: 3730 - Military Construction - AFR					
<i>Inside the United States and Territories</i>					
1. Recurring Costs - Class 0	0	0	0	0	0
a. Manpower	0	0	0	0	0
b. Education and Training	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0
a. Permits & Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0
Total Recurring Costs	0	0	0	0	0
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0
e. Clean Water Act	2,000	0	0	-2,000	0
f. Planning	0	0	0	0	0
g. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	2,000	0	0	-2,000	0

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0
f. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
b. Wetlands	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	2,000	0	0	-2,000	0

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
<u>Environmental Quality</u>					
Appropriation: 3740 - Operation and Maintenance - AFR					
<i>Inside the United States and Territories</i>					
1. Recurring Costs - Class 0	5,481	5,118	4,915	-363	-203
a. Manpower	4,987	4,660	4,501	-327	-159
b. Education and Training	494	458	414	-36	-44
2. Environmental Compliance - Recurring Costs (Class 0)	3,772	3,625	4,250	-147	625
a. Permits & Fees	158	157	209	-1	52
b. Sampling, Analysis, Monitoring	733	687	661	-46	-26
c. Waste Disposal	606	546	572	-60	26
d. Other Recurring Costs	2,275	2,235	2,808	-40	573
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	2,060	1,921	2,060	-139	139
4. Environmental Conservation - Recurring Costs (Class 0)	1,682	1,557	1,719	-125	162
Total Recurring Costs	12,995	12,221	12,944	-774	723
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	75	309	75	234
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	244	430	0	186	-430
d. Clean Air Act	254	100	351	-154	251
e. Clean Water Act	1,498	1,411	827	-87	-584
f. Planning	0	0	103	0	103
g. Other	26	0	802	-26	802
Total - Non Recurring Costs (Class I/II)	2,022	2,016	2,392	-6	376

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	150	40	0	-110	-40
b. RCRA Subtitle D - Solid Waste	14	250	340	236	90
c. Clean Air Act	688	12	206	-676	194
d. Clean Water Act	407	367	0	-40	-367
e. Hazardous Material Reduction	133	439	285	306	-154
f. Other	0	119	206	119	87
Total - Non Recurring Costs (Class I/II)	1,392	1,227	1,037	-165	-190
b. Wetlands	66	0	0	-66	0
c. Other Natural Resources	410	500	0	90	-500
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	476	500	0	24	-500
GRAND TOTAL ENVIRONMENTAL QUALITY	16,885	15,964	16,373	-921	409

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
<u>Environmental Quality</u>					
Appropriation: 3830 - Military Construction - ANG					
<i>Inside the United States and Territories</i>					
1. Recurring Costs - Class 0	0	0	0	0	0
a. Manpower	0	0	0	0	0
b. Education and Training	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0
a. Permits & Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0
Total Recurring Costs	0	0	0	0	0
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0
e. Clean Water Act	1,700	3,760	0	2,060	-3,760
f. Planning	0	0	0	0	0
g. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	1,700	3,760	0	2,060	-3,760

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0
f. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
b. Wetlands	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	1,700	3,760	0	2,060	-3,760
Environmental Quality Program Outside the United States (memo entry for amounts included above)	0	0	0	0	0

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
Environmental Quality					
Appropriation: 3840 - Operation and Maintenance - ANG					
<i>Inside the United States and Territories</i>					
1. Recurring Costs - Class 0	3,103	4,008	4,215	905	207
a. Manpower	2,790	3,294	3,442	504	148
b. Education and Training	313	714	773	401	59
2. Environmental Compliance - Recurring Costs (Class 0)	5,715	5,090	5,306	-625	216
a. Permits & Fees	113	177	178	64	1
b. Sampling, Analysis, Monitoring	1,543	1,411	1,573	-132	162
c. Waste Disposal	2,144	2,065	2,048	-79	-17
d. Other Recurring Costs	1,915	1,437	1,507	-478	70
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	392	410	372	18	-38
4. Environmental Conservation - Recurring Costs (Class 0)	410	300	183	-110	-117
Total Recurring Costs	9,620	9,808	10,076	188	268
a. RCRA Subtitle C - Hazardous Waste	1,098	734	694	-364	-40
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	788	758	615	-30	-143
d. Clean Air Act	808	772	842	-36	70
e. Clean Water Act	1,205	1,009	1,081	-196	72
f. Planning	3,439	1,402	1,537	-2,037	135
g. Other	848	717	626	-131	-91
Total - Non Recurring Costs (Class I/II)	8,186	5,392	5,395	-2,794	3

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	591	552	713	-39	161
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0
d. Clean Water Act	0	133	275	133	142
e. Hazardous Material Reduction	1,832	1,148	1,419	-684	271
f. Other	945	650	648	-295	-2
Total - Non Recurring Costs (Class I/II)	3,368	2,483	3,055	-885	572
c. Other Natural Resources	161	0	129	-161	129
d. Historical & Cultural Resources	1,010	60	177	-950	117
Total - Non Recurring Costs (Class I/II)	1,171	60	306	-1,111	246
GRAND TOTAL ENVIRONMENTAL QUALITY	22,345	17,743	18,832	-4,602	1,089

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
Environmental Quality					
Appropriation: 3850 - Military Personnel - ANG					
<i>Inside the United States and Territories</i>					
1. Recurring Costs - Class 0	1,076	1,131	2,297	55	1,166
a. Manpower	1,076	1,131	2,297	55	1,166
b. Education and Training	0	0	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0
a. Permits & Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0
Total Recurring Costs	1,076	1,131	2,297	55	1,166
5. Environmental Compliance - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	0	0	0	0
d. Clean Air Act	0	0	0	0	0
e. Clean Water Act	0	0	0	0	0
f. Planning	0	0	0	0	0
g. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0
f. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
b. Wetlands	0	0	0	0	0
c. Other Natural Resources	0	0	0	0	0
d. Historical & Cultural Resources	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	1,076	1,131	2,297	55	1,166

Narrative: Beginning in FY04, ANG was successful in programming one environmental manager per base. According to ANG rules, these additional 104 "technician" status positions require a weekend wartime position. The weekend wartime positions, programmed separately, were available beginning in FY02. Hence, MILPERS funding requirement increases significantly after FY01.

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u>	<u>FY01</u>	<u>FY02</u>	<u>Change</u>	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>00/01</u>	<u>01/02</u>
Environmental Quality					
Appropriation: DWCF Reimbursement					
<i>Inside the United States and Territories</i>					
1. Recurring Costs - Class 0	4,496	3,757	3,756	-739	-1
a. Manpower	3,982	3,328	3,327	-654	-1
b. Education and Training	514	429	429	-85	0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0	0
a. Permits & Fees	0	0	0	0	0
b. Sampling, Analysis, Monitoring	0	0	0	0	0
c. Waste Disposal	0	0	0	0	0
d. Other Recurring Costs	0	0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0	0
 Total Recurring Costs	4,496	3,757	3,756	-739	-1

Exhibit PB-28 Funds Budgeted for Environmental Quality

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
6. Pollution Prevention - Non Recurring Costs (Class I/II)					
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0
c. Clean Air Act	0	0	0	0	0
d. Clean Water Act	0	0	0	0	0
e. Hazardous Material Reduction	0	0	0	0	0
f. Other	0	0	0	0	0
Total - Non Recurring Costs (Class I/II)	0	0	0	0	0

DEPARTMENT OF THE AIR FORCE
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2002 PRESIDENT'S BUDGET
(\$ in Thousands)

	<u>FY 00</u> <u>Actual</u>	<u>FY01</u> <u>Estimate</u>	<u>FY02</u> <u>Estimate</u>	<u>Change</u> <u>00/01</u>	<u>Change</u> <u>01/02</u>
Environmental Security Technology					
Appropriation: 3600 - RDT&E					
1. Cleanup		0	0	0	0
2. Compliance		0	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)		8,017	991	0	-991
a. PE 0602202F-Human Effectiveness Applied Research		2,704	0	0	0
Project 1900: Environmental Quality Technology					
6.2 Applied Research					
b. PE 0603723F-Environmental Engineering Technology		5,313	991	0	-991
Project 2103: Environmental Quality Advanced Technology					
6.3 Advanced Technology Development					
4. Conservation		0	0	0	0
TOTAL		8,017	991	0	-991

Narrative: Beginning in FY00, Air Force Research Lab realigned the Environmental Quality Technology program to the Airbase & Environmental Systems program. The net result was funds from these programs were zeroed to allow the Air Force to

**Real Property Maintenance Activities
DoD Component: Air Force
Appropriation: 3400
FY 2002**

Functional Category at Work Functions <u>Active Installations</u>	FY 2000 Operation & Maintenance Costs (\$000)					Military Personnel
	<u>Workload Data</u>	Civilian <u>Personnel</u>	<u>Contracts</u>	<u>Other</u>	<u>Total</u>	<u>(\$000)</u>
1. Facilities Sustainment		388,356	763,249	239,846	1,391,451	275,481
2. Facilities Restoration and Modernization		(141)	52,211	2,495	54,565	-
3. Demolition		-	29,234	-	29,234	-
Total Active Installations		388,215	844,694	242,341	1,475,250	275,481
Inactive Installations		0	0	0	0	0
Grand Total		388,215	844,694	242,341	1,475,250	275,481

**NOTE: Data represents Maintenance & Repair and Minor Construction.
Sustainment and Restoration & Modernization data is not available prior to FY02
Backlog of Maintenance and Repair (BMAR) data is no longer required**

**Real Property Maintenance Activities
DoD Component: Air Force
Appropriation: 3400
FY 2002**

Functional Category at Work Functions	FY 2001 Operations & Maintenance Costs (\$000)					Military Personnel (\$000)
	Workload Data	Civilian Personnel	Contracts	Other	Total	
<u>Active Installations</u>						
1. Facilities Sustainment		433,997	811,374	217,011	1,462,382	179,351
2. Facilities Restoration and Modernization		-	48,831	(4)	48,827	-
3. Demolition		-	37,144	-	37,144	-
Total Active Installations		433,997	897,349	217,007	1,548,353	179,351
Inactive Installations		0	0	0	0	0
Grand Total		433,997	897,349	217,007	1,548,353	179,351

**NOTE: Data represents Maintenance & Repair and Minor Construction.
Sustainment and Restoration & Modernization data is not available prior to FY02
Backlog of Maintenance and Repair (BMAR) data is no longer required**

**Real Property Maintenance Activities
DoD Component: Air Force
Appropriation: 3400
FY 2002**

Functional Category at Work Functions	FY 2002					Military Personnel (\$000)
	Operations & Maintenance Costs (\$000)					
<u>Active Installations</u>	<u>Workload Data</u>	<u>Civilian Personnel</u>	<u>Contracts</u>	<u>Other</u>	<u>Total</u>	<u></u>
1. Facilities Sustainment		426,947	734,928	197,225	1,359,100	165,201
2. Facilities Restoration and Modernization		-	107,032	-	107,032	-
3. Demolition		-	68,798	-	68,798	-
Total Active Installations		426,947	910,758	197,225	1,534,930	165,201
Inactive Installations		0	0	0	0	0
Grand Total		426,947	910,758	197,225	1,534,930	165,201

NOTE: Backlog of Maintenance and Repair (BMAR) data is no longer required

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2002 PRESIDENT'S BUDGET
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost (\$K)
AK	EIELSON AIR FORCE BASE	REPAIR DOORS/ROOF, NOSE DOCK	1,000
	Repairs the hangar doors on a nose dock used by the base rescue squadron. Project repairs the structure of the facility to carry snow loads that currently deflect the door frames, and repairs the leaking roof. If not accomplished, the hangar doors can not be operated during the winter due to door binding, and the unit will have to park their helicopters outside, often in extreme weather conditions (-60 degrees).		
AL	MAXWELL AIR FORCE BASE	REPAIR STUDENT QUARTERS, PHASE IV	1,500
	Project repairs a dormitory used to house students attending Squadron Officer College (SOC). This is the fourth of five dorms requiring renovation. Heating, Ventilation, and Air Conditioning (HVAC) systems do not function properly causing significant temperature variances throughout the building. The electrical system is obsolete and does not meet code requirements. Spot repairs are required frequently because of the deteriorated roof. Students must live in this dorm during the five-week SOC course and the current facility condition negatively impacts their quality of life. Project repairs the infrastructure systems, provides a standing seam metal roof, and replaces all finishes.		
AL	MAXWELL AIR FORCE BASE	REPLACE BOILERS, CENTRAL HEAT PLANT	585
	Project replaces two 42-year-old boilers and insulation on an additional two boilers. Replacing two smaller boilers with a larger one would put the plant on a one-boiler operation most of the year and improve reliability and efficiency. The controls are obsolete and parts can no longer be obtained. The insulation on these boilers is cracking, falling, and causing hot spots on the sidewalls. If this project is not completed, the central heat plant will become unreliable and could result in long-term heating outages to most of the Academic Circle facilities.		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

Exhibit OP- 27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2002 PRESIDENT'S BUDGET
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

AR	LITTLE ROCK AIR FORCE BASE	REPAIR WATER SUPPLY SYSTEM, PHASE II & III	3,000
	<p>This reflects the 2nd and 3rd phases of a 4-phase project to increase the capacity of the pump station and repair water distribution lines to meet base requirements. Phase 1 repaired the base water supply pump station and a small portion of the distribution system. Remaining phases will replace severely corroded distribution lines and loop "dead end" runs. Facility service lines have severe interior corrosion that promotes propagation of coliform bacteria. Proper chlorine concentrations are difficult to maintain due to this condition and require an aggressive flushing program. This flushing program conflicts with Air Force water conservation policy and creates excessive turbidity/suspended solids within water supplied to these facilities.</p>		
AR	LITTLE ROCK AIR FORCE BASE	REPAIR HANGAR ROOF	1,800
	<p>Existing hangar roof has multiple leaks and spot patching has been attempted without success; complete roof repair is required to eliminate leaks. Numerous roof leaks continue to cause interior damage to the hangar and force personnel to protect equipment from the moisture. A low slope standing seam metal roof will be used for roof replacement.</p>		
AZ	LUKE AIR FORCE BASE	REPAIR ELECTRICAL SYSTEM, BASE COMM	850
	<p>Project provides a new electrical service, new panels, and generator to reduce vulnerability of the wing's information infrastructure during extended power outages. Existing Uninterruptible Power System (UPS) can only provide 30 minutes of uninterrupted power for communications equipment. Equipment in this facility connects to all other base communications equipment. Loss of power in this facility results in lost communications for the entire base.</p>		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

Exhibit OP- 27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2002 PRESIDENT'S BUDGET
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

AZ	DAVIS-MONTHAN AIR FORCE BASE	REPAIR TAXIWAY ALPHA, PHASE II	3,630
	<p>The asphaltic pavement on taxiway ALPHA is worn out and will present a serious Foreign Object Damage (FOD) hazard if not fixed. Patches of pavement failure are developing in the areas of most intense use. The repair strategy is to replace the asphaltic concrete with a seventy-five foot wide PC concrete center strip. The remaining side strips will be replaced with new load-bearing asphaltic concrete. Considering the destructive effects of the severe summer temperatures typical of the desert southwest, this approach is the most economical on a life cycle basis. This project also includes the annual rubber removal and airfield striping/marketing work.</p>		
AZ	DAVIS-MONTHAN AIR FORCE BASE	REPAIR MAIN APRON (VICTOR RAMP)	2,200
	<p>This is the main parking ramp for EC-130s and is in continual use. Should it become unusable, aircraft parking will be severely hampered, directly impacting the mission. Approximately 7,000 SY of pavement is worn out from extensive use and must be replaced with hardstands of greater load capacity. The asphalt surface is heavily rutted and the next stage is cracking and spalling with an increased risk of Foreign Object Damage (FOD). Sections of pavement will totally fail if not properly repaired.</p>		
AZ	DAVIS-MONTHAN AIR FORCE BASE	REPAIR APRON SLABS/JOINTS	750
	<p>Repairs joints between the concrete apron slabs. Weathered joint sealer must be replaced and spalled areas repaired to prevent FOD to aircraft engines, tires, and surfaces. Without funding, apron maintenance costs will increase and the likelihood of FOD damage to aircraft will continue to increase, negatively impacting mission readiness.</p>		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

Exhibit OP- 27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2002 PRESIDENT'S BUDGET
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

CA	BEALE AIR FORCE BASE	INSTALL AQUEOUS FILM FORMING FOAM (AFFF) SYSTEMS	2,800
	<p>Fire Safety Deficiency (FSD) Code 1. No automatic fire suppression or detection systems exist in these facilities. KC-135 fueling systems and U-2 hydrazine and fueling systems are repaired and maintained in these facilities. Eighty personnel work in offices and shops in Dock 5; the high probability of loss of life in the event of a fire in these docks necessitates corrective action. Additionally, due to the one-of-a-kind nature of U-2 aircraft, the loss of a single plane with its specially configured sensor package would not be replaceable from existing inventory.</p>		
CA	TRAVIS AIR FORCE BASE	REPAIR POWER LINES TO TACAMO/RAPCON	1,188
	<p>Project will replace all underground power feeds, transformers, and switches to support these primary mission facilities. Lines feed Take Charge and Move Out (TACAMO) and Radar Approach and Control (RAPCON) facilities and have repeatedly failed (including one outage that lasted six days with back-up generator supporting facilities on the southside of base). Failure to complete work will result in declining system reliability and excessive operational and safety risks.</p>		
CA	VANDENBERG AIR FORCE BASE	REPAIR SLOPES HONDA RIDGE, PHASE II	1,120
	<p>Honda Ridge Road is the only road leading to radar sites located at Tranquillion Peak. This project repairs erosion caused by El Niño in 1998, including repair of failed base course, overlaying asphalt pavement, and repair of several unstable slopes along the road. In addition, the road surface has deteriorated with time and aggregate is exposed in many areas. Continued deterioration of the road surface will result in erosion of the road base, and could threaten the safety of vehicles using the road.</p>		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

Exhibit OP- 27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

**REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 2002 PRESIDENT'S BUDGET
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)**

CO	PETERSON AIR FORCE BASE	REPAIR HANGAR HEATING SYSTEM	680
	Repairs steam heating system in an aircraft hangar. The entire building is heated with steam generated from the boiler room in another facility. Over time, the steam heat piping has sprung many leaks. Piping routed under the hangar slab is leaking and causing the flooring to deteriorate rapidly. This project is essential to preventing further leaks in the steam piping and continued deterioration of the concrete hangar floor.		
CO	SCHRIEVER AIR FORCE BASE	REPLACE CHILLERS	1,000
	Chillers are critical support to Priority 1 mission equipment and must be operational at all times. Installation was in 1985, and repairs are increasing. R-12 refrigerant must be replaced per EPA requirements. Probability of maintaining operability to required standards will continue to decrease potentially affecting critical missions.		
CO	USAF ACADEMY	REPAIR SANITARY SEWER	600
	Project replaces sewer main servicing the Community Center area of the Academy. Existing sewer lines have infiltration/leak problems causing environmental concerns. Failure to replace this line will result in increased in-house man-hours spent on non-recurring maintenance and repairs. Failure to complete this work could result in failure resulting in EPA fines and direct impact to the cadet support mission.		
DC	BOLLING AIR FORCE BASE	REPLACE PERIMETER FENCE	1,500
	Replaces northeast perimeter fence with a new perimeter wall section that will match the existing southeast perimeter wall. Project extends from the north side of the main gate (MacDill Boulevard) to the intersection of the Anacostia Navy Yard boundary.		
DE	DOVER AIR FORCE BASE	REPAIR RUNWAY INTERSECTION	1,400

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

Exhibit OP- 27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2002 PRESIDENT'S BUDGET
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

Overlay existing asphalt pavement with new asphalt to increase the slope of the pavement and eliminate ponding. Water does not drain—creates hydroplaning/skidding risk when water freezes. An aircraft has skidded off the runway due to ice in this area. Repairs rated "URGENT" by AMC infrastructure team. Failure to complete work will result in continued significant operational risks and potential aircraft damage.

FL	MACDILL AIR FORCE BASE	REPAIR STORM DRAINAGE SYSTEM	700
	<p>Replace critical storm drain sections. Existing storm drainage system is not adequately sized. Heavy rainfall exceeds system capacity, which causes flooding and disrupts traffic flow. Standing water deteriorates the pavement surfaces, requiring additional maintenance and repair. Failure to complete work will result in continued traffic disruption as well as continued pavement deterioration and failure.</p>		
FL	MACDILL AIR FORCE BASE	REPAIR RUNWAY APPROACH LIGHTS	1,200
	<p>Existing runway approach lighting system is not configured in compliance with Air Force or Federal Aviation Agency standards. Repair parts for this old system are difficult to acquire. Failure to replace approach lighting will result in declining reliability and continued excessive maintenance efforts.</p>		
FL	TYNDALL AIR FORCE BASE	REPAIR ELECTRIC SUBSTATION	2,000
	<p>Switchgear and other components are obsolete and the load is not evenly distributed to the circuits served by the substation. This forces the base to load shed during peak demand and eliminates backfeed capabilities; extended outages are a constant concern under these circumstances. This project updates the components with state-of-the-art equipment and revises the distribution to ensure even loading on all circuits. Until this project is completed, Tyndall is at risk for a significant outage with associated impact on training operations.</p>		
HI	HICKAM AIR FORCE BASE	REPAIR HANGAR ROOFS	599

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Exhibit OP- 27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2002 PRESIDENT'S BUDGET
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

Replaces 86,500 SF of built-up roofing on two hangars. Existing roofs have deteriorated to a point where there are numerous leaks with each rainfall. Failure to perform this work will cause further deterioration of the roof until the building is no longer serviceable.

MD	ANDREWS AIR FORCE BASE	REPAIR WEST APRON	4,700
	Project replaces existing concrete (37 years old) and base course on center section of west apron. The concrete is actually deteriorating from the bottom up and has lost its structural integrity. This is the area where CSAF aircraft parks and near the Air Force One operations area. Failure to support this work will result in continued deterioration and eventual structural failure of VIP aircraft parking area.		
MD	ANDREWS AIR FORCE BASE	REPAIR/WIDEN TAXIWAY W SHOULDERS	1,800
	Replaces asphalt and/or sealcoats existing asphalt shoulders. Asphalt shoulders are cracked, weathered and deteriorated to the point of serious FOD hazard and requires repeated weed treatments. Failure to complete work will result in continued degradation and eventual structural failure.		
MO	WHITEMAN AIR FORCE BASE	REPAIR APRON/TAXIWAY	880
	The concrete apron and taxiways have deteriorated including numerous pop-outs, joint seal failures and spalling. Failure to repair and maintain aprons and taxiways will result in future, more costly rehabilitation or total loss of facility with corresponding negative impact on mission effectiveness.		
MS	COLUMBUS AIR FORCE BASE	RPLACE SWITCHING STATION	1,500
	Replace existing obsolete oil circuit breakers with switch gear house, new air circuit breakers, and underground		

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Exhibit OP- 27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2002 PRESIDENT'S BUDGET
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

risers in accordance with the recent Electrical Distribution Study. Existing oil circuit breakers are over 30 years old and require increasing maintenance. These oil type breakers are also near the end of their useful life. Circuit breaker failure could result in an extensive outage for large areas of the base.

MS	KEESLER AIR FORCE BASE	REPAIR AIRFIELD LIGHTING VAULT	1,458
	<p>The 2,400-volt airfield lighting vault is obsolete, presents serious safety hazards to maintenance personnel, and requires time consuming and expensive preventive maintenance. Electrical cables show excessive current losses and advanced stages of deterioration. These findings are based on the Master Planning Study of Airfield Lighting Systems at KAFB. This lighting vault is the hub for the entire lighting system. Any failure would result in a significant impact to the flying mission – C21 training and operational ANG unit.</p>		
MT	MALMSTROM AIR FORCE BASE	RENOVATE DORMITORY	2,500
	<p>Renovation will accomplish AF “1+1” standards in this dorm and ensure unaccompanied personnel housing is in accordance with DoD and AF Dorm Design Guidance standards. Constructed in 1975 with no subsequent upgrades, the building has inadequate lighting, deteriorated mechanical/plumbing systems, insufficient noise attenuation and substandard bathrooms. The operation and maintenance costs for the facility are extensive. Work includes complete renovation of exterior, interior, electrical, mechanical, utilities, and other necessary support.</p>		
NC	SEYMOUR JOHNSON AIR FORCE BASE	CORRECT AIRFIELD SAFETY HAZARD	600
	<p>Fixed or mobile obstructions have been placed within airfield surfaces in violation of airfield criteria established in AFMAN 32-1123 (I). These obstructions represent a critical safety of flight hazard. During in-flight emergencies, impact with any of these obstructions is an imminent threat to the lives of aircrew members and/or catastrophic damage or loss of multi-million dollar aircraft. The obstructions must be removed or obstruction</p>		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

Exhibit OP- 27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2002 PRESIDENT'S BUDGET
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

lights installed on them as soon as possible in order to meet airfield safety criteria.

ND	GRAND FORKS AIR FORCE BASE	RESURFACE TAXIWAY SHOULDERS	1,500
	<p>Overlay and/or replace flexible/rigid paved surfaces. Shoulders will continue deteriorating causing extensive damage to the main taxiway from water infiltration and the freeze-thaw cycle. Poor structural condition causes frequent work arounds and damage to aircraft due to FOD. Failure to complete work will result in an ever-increasing FOD hazard and degradation and eventual failure of paved surfaces.</p>		
NJ	MCGUIRE AIR FORCE BASE	ELECTRICAL DISTRIBUTION PHASE II	2,800
	<p>Project replaces critical sections of electrical distribution system. The overhead lines on these sections have taken lightning strikes resulting in loss of power for airfield lighting, radar and communications facilities and the control tower, and trips the switch gear. This situation closes the airfield resulting in significant loss of mission capability. Failure to complete work will result in declining system reliability and subsequent operational and flight safety risk.</p>		
NJ	MCGUIRE AIR FORCE BASE	REPAIR HIGH TEMPERATURE HOT WATER MAINS	1,000
	<p>Replaces old deteriorated High Temperature Hot Water (HTHW) lines that are past their useful life. These lines support base support facilities. Failure to complete work will result in continued degradation and eventual failure of this critical infrastructure system.</p>		
NM	CANNON AIR FORCE BASE	REPAIR ROOF – SUPPLY MAINTENANCE WAREHOUSE	800
	<p>This facility is used to store over \$50 million worth of aircraft parts that directly support the flying mission of Cannon AFB. Some individual parts are very high dollar items, including electronic devices that are particularly</p>		

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Exhibit OP- 27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2002 PRESIDENT'S BUDGET
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

susceptible to water damage. The building has numerous roof leaks and more are developing over time. The occupants have resorted to covering storage shelves with sheets of plastic to protect these parts. The roof leaks in the office areas are so extensive that over 100 ceiling tiles have been replaced since the start of CY99 and one personnel computer has been destroyed by water from a roof leak.

OK	ALTUS AIR FORCE BASE	REPAIR TAXIWAY E2	1,400
	<p>Project rebuilds failed pavement on Taxiway E2, which is the only taxiway serving the south end of the outside runway and assault strip. A new asphalt type was used as a test when this taxiway was constructed six years ago with the outside runway. However, moisture has penetrated into the pavement structure causing pavement failure. The taxiway can no longer support aircraft loading during wet weather and, therefore, Altus must close the taxiway during these periods. This causes significant impact to airfield operations.</p>		
SC	CHARLESTON AIR FORCE BASE	REPAIR DISTANCE MARKERS/SIGNAGE	560
	<p>Replaces current airfield distance markers on both runways which are substandard, non-frangible, field fabricated, and not durable. Premature bulb failure occurs due to vibrations and signs do not meet FAA standards. Failure to support work will result in continued operational/flight safety risks.</p>		
SD	ELLSWORTH AIR FORCE BASE	REPAIR ROADS, MUNITIONS STORAGE AREA	800
	<p>Existing deteriorated asphalt needs to be replaced with Portland Cement Concrete and adequate base course to support the weight of the bomb trailers. The weight of the bomb trailers is causing ruts and cracks in the asphalt-cement concrete pavement resulting in an uneven riding surface. Repairs are required to safely support the Munitions Storage Area (MSA) mission.</p>		

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

Exhibit OP- 27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2002 PRESIDENT'S BUDGET
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

TX	DYESS AIR FORCE BASE	REPLACE CAST IRON WATER MAINS	2,100
	<p>A recent visit by the HQ ACC Infrastructure Assessment Team noted the 1957 original gate valves and cast iron pipe have deteriorated to the extent requiring replacement. Numerous gate valves are inoperable, and approximately 24,000 feet of cast iron water mains, originally constructed without cathodic protection, are now degraded. Water main breaks are a recurring problem and expose the water system to contamination and associated health hazards. Additionally, the water main serving the Munitions Storage Area (MSA) is undersized and does not provide required pressure/flow to satisfy fire protection criteria for existing facilities.</p>		
TX	GOODFELLOW AIR FORCE BASE	LOOP ELECTRICAL/SWITCH/FEEDERS	600
	<p>Repairs the base electrical system by providing backfeed capability to DoD Fire School and the supporting areas, while increasing capacity to the dorm area, which houses over 1,000 students. The current system provides only one source of power to fire school facilities, which is essential to the mission of Goodfellow AFB. The Security Police and Base Fire Departments are also fed from these feeders. This project minimizes the chance for power outages, thus preventing costly training shortfalls.</p>		
TX	LACKLAND AIR FORCE BASE	REPAIR PERMANENT PARTY DORMITORY	1,600
	<p>The Wing commander has closed this dormitory due to inhabitable conditions. Condensate leaks and mold and mildew have created conditions not suitable to house Air Force personnel. As a result, housing personnel off base is costing the Air Force \$400K annually.</p>		
TX	LAUGHLIN AIR FORCE BASE	REPAIR AIRCRAFT PARKING RAMP PHASE II	2,800
	<p>This is the second phase of a multi-phase program to rebuild Laughlin's airfield ramp. The ramp is in poor</p>		

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Exhibit OP- 27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2002 PRESIDENT'S BUDGET
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

condition but limited budgets have forced the wing to do only minimal repairs. Floodwaters in 1998 covered the ramp, resulting in accelerated deterioration and numerous failed slabs. This was confirmed by the recent AETC Facility Infrastructure Team visit. This phase repairs four rows of aircraft parking.

TX	RANDOLPH AIR FORCE BASE	REPAIR DORMITORY HVAC	950
	Existing dormitory HVAC system is a badly deteriorated two-pipe system that does not allow occupants to adequately control room temperatures. Also, the pipes are badly corroded both inside and out, resulting in extremely poor operating efficiency. Additionally, the HVAC system has created numerous ceiling leaks due to condensation and leaking from the water supply/return lines. The system needs to be fixed before it experiences total failure. This project is the third and last of three phases.		
WA	MCCHORD AIR FORCE BASE	REPAIR TAXIWAY LIGHTS/HOLD SIGNS	512
	Replace taxiway lights and hold signs. Current taxiway intersection signs are not illuminated. Snow and ice can cover up current unlit signage, making ground aircraft navigation very hazardous. Non-standard signage confuses operators not familiar with the McChord airfield. Taxiway lighting does not meet Air Force or FAA standards. Failure to complete work will continue operational risks.		
WY	F E WARREN AIR FORCE BASE	REPLACE DOORS ON FIVE WSA IGLOOS	507
	Project replaces doors on five Weapons Storage Area (WSA) igloos. These doors are to be provided by Naval Facility Engineering Service Center Security Engineering Division. They are enhanced high security doors that allow for an additional 20 minutes of delay for entry into the structures. This project is warranted by DoD		

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Exhibit OP- 27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 2002 PRESIDENT'S BUDGET
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

5210.41-M and is included in the security enhancement plan for the WSA.

<i>Total Sustainment Projects:</i>	<i>\$25,707</i>
<i>Total Restoration and Modernization Projects:</i>	<i><u>\$35,762</u></i>
<i>Total Installations Cost:</i>	<i><u>\$61,469</u></i>

This list is notional and is only representative of the types of projects that could be accomplished on Air Force installations if funds become available.

Exhibit OP- 27P Real Property Maintenance and Minor Construction - Projects Over \$500,000

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM TRANSFER OR DISPOSAL OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

Appropriation	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
1. Transfers Or Disposal	\$12,765,393	\$601,000	\$28,000
(A) <u>Explanation of Transfers or Disposal</u> As Shown on Attached Sheets			
(B) <u>Explanation of Anticipated Expenditure</u> As Shown on Attached Sheets			
<u>Total Department of the Air Force</u>	\$12,765,393	\$601,000	\$28,000

Exhibit PB-34 Revenue From Transfer or Disposal of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM TRANSFER OR DISPOSAL OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY (SPECIAL FUND ACCOUNT 975188.57)

FY 2000

<u>MAJCOM</u>	<u>TRANSFER</u>	<u>OR</u>	<u>DISPOSAL</u>	<u>TYPE OF REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED (LESS EXPENSES)</u>	<u>EXPLANATION OF ANTICIPATED</u>	<u>OF EXPENSE</u>
ACC			X	LAND & BUILDINGS	Findley AFS ND	\$0	<u>M&R</u>	<u>ER</u>
ACC	X			LAND	Keno AFS OR	\$0		
ACC			x	LAND & BUILDINGS	Lake Charles AFS LA	\$0		\$5,333 AMC
ACC	X			LAND	Appleton WA GWEN	\$0		\$2,600 ACC
ACC	X			LAND	Belfield GWEN Site	\$0		\$12,757,460 AFMC
ACC	X			LAND	Bobo MS GWEN	\$0		
ACC	x			LAND	Bonneauville PA GWEN	\$0		\$12,765,393 Total
ACC	x			LAND	Essex CA GWEN	\$0		
ACC	x			LAND	GWEN Sites	\$0		
ACC			x	LAND	Irish Ridge ME	\$600	\$600	
ACC			x	LAND	Keno AFS OR	\$1,000	\$1,000	
ACC	x			LAND	Lewiston COM MT	\$0		
ACC	x			LAND	Marshall WA GWEN	\$0		
ACC	x			LAND & BUILDINGS	Mechanicsville IA GWEN	\$0		
ACC	x			LAND	Medford WI GWEN	\$0		
ACC	x			LAND	Pablo MT GWEN	\$0		
ACC			x	LAND	Patten ME GWEN	\$1,000	\$1,000	
ACC			x	LAND	Ratmond GWEN 664	\$0		
ACC	x			LAND	Richmond AFS FL	\$0		
ACC	x			LAND	Searsport POL ME	\$0		
ACC			X	LAND & BUILDINGS	Calumet AFS MI	\$0		
AMC			X	LAND & BUILDINGS	Euclid Wells Fairchild AFB	\$5,333		
AFMC			X	AF Plant No 85	Columbus, Ohio	\$12,713,189	\$12,713,189	
AFMC			X	Warehouse	Forbes Field. Topeka.KS	\$44,271	\$44,271	

Exhibit PB-34 Revenue From Transfer or Disposal of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM TRANSFER OR DISPOSAL OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY (SPECIAL FUND ACCOUNT 975188.57)

FY 2001

<u>MAJCOM</u>	<u>TRANSFER</u>	<u>OR</u>	<u>DISPOSAL</u>	<u>TYPE OF REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED (LESS EXPENSES)</u>	<u>EXPLANATION OF</u>	
							<u>ANTICIPATED</u>	<u>EXPENSE</u>
							<u>M&R</u>	<u>ER</u>
ACC	x			Land & buildings	Plattsburgh COM NY	\$10,000	\$10,000	
ACC	x			Land & buildings	Newington POL NH	\$500,000		\$70,000 AFRC
ACC	x			Land & buildings	Hastings RBS	\$11,000	\$11,000	\$531,000 ACC
ACC	x			Land & buildings	Lockport NY COM	\$10,000	\$10,000	
ACC	x			Land	Summerall TACAN Whiteman AFB-50	\$0		601000 Total
ACC			x	Land & Buildings	Minuteman Missile sites	\$0		
ACC			X	Land & Buildings	Ellsworth AFB-FXDD,East Nike MFD	\$0		
ACC			X	Land & Buildings	Ellsworth AFB-FXDE, South Nike MFD	\$0		
ACC			X	Land & Buildings	Ellsworth AFB FXDF, West Nike MFD	\$0		
ACC			X	Land & Buildings	Ellsworth AFB-Sktway (Wherry) land	\$0		
ACC			X	Land & Buildings	Ellsworth AFB-Renel Heights (Wherry)	\$0		
ACC			X	Land & Buildings	Ellsworth AFB-24 Minureman 11 Missile sites	\$0	\$0	
AFRC			X	Land	Chicopee MA	\$70,000		

Exhibit PB-34 Revenue From Transfer or Disposal of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM TRANSFER OR DISPOSAL OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY (SPECIAL FUND ACCOUNT 975188.57)

FY 2002

<u>MAJCOM</u>	<u>TRANSFER</u>	<u>OR</u>	<u>DISPOSAL</u>	<u>TYPE OF REAL PROPERTY</u>	<u>LOCATION</u>	<u>MONEY RECEIVED (LESS EXPENSES)</u>	<u>EXPLANATION OF</u>	
							<u>ANTICIPATED</u>	<u>EXPENSE</u>
							M&R	ER
ACC			X	Land & Buildings	Silver Creek NE COM	\$0		
ACC			X	Land & Buildings	Ellsworth AFB - FXCV, 11000 West	\$0		\$0 ACC
ACC			X		Ellsworth AFB - FXBS, Nike Admin Area	\$0		<u>\$28,000</u> AMC
			X		Ellsworth AFB 100			\$28,000 Total
ACC			X	Land & Buildings	Minuteman 11 Missile sites	\$0		
AMC			X	Geiger Lagoon-VZCK	Fairchild AFB WA	\$28,000		

Exhibit PB-34 Revenue From Transfer or Disposal of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS
FY 2002 PRESIDENT'S BUDGET**

(Amounts Received in \$ Thousands)

Appropriation	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
1. <u>Revenue from Foreign Closures</u> (as shown on attached sheets)	\$0	\$500,000	\$10,090,663
 <u>Total Department of the Air Force</u>	 \$0	 \$500,000	 \$10,090,663

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	IMPROVEMENT	LOCATION	RESIDUAL VALUE
			\$0

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	IMPROVEMENT	LOCATION	RESIDUAL VALUE
USAFE	buildings	Site 54, Israel	\$500,000

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	IMPROVEMENT	LOCATION	RESIDUAL VALUE
USAFE	buildings	Site 54, Israel	\$500,000
USAFE	buildings	Zweibruecken Air Base, Germany	\$5,612,245
USAFE	buildings	Hahn Air Base, Germany	\$3,826,531
USAFE	Housing	Kaiserslautern Housing Annex 3, Germany	\$151,887

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

Appropriation	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
1. Lease	\$2,082,352	\$2,200,744	\$2,312,047
(A) <u>Explanation of Leases</u> (as shown on attached sheets)			
(B) <u>Explanation of Anticipated Expenditure</u> <u>Resulting From Rental By Fiscal Year</u> (as shown on attached sheets)			
(C) <u>Actual Use of Revenue Generated From</u> Rental In Prior Year			
(D) Explanation of Amendments Made To Existing Leases As Shown on Attached Sheets			
<u>Total Department of The Air Force:</u>	\$2,082,352	\$2,200,744	\$2,312,047

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

FY 2000

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES			
					M&R	ER		
ACC	USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$372.50	\$372.50	\$233,825	ACC
	DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17,900	\$8,950	\$8,950	\$249,247	AET
	DACA-05-1-99-518	Beale AFB CA	Land for Credit Union	\$6,000		\$6,000	\$96,425	AFA
	DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103		\$1,103	\$51,800	AFR
	ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1		\$1	\$159,790	AMC
	DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800		\$800	\$28,945	ANG
	USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$26,000	\$13,000	\$13,000	\$522,130	MTC
	USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800		\$439,672	PAF
	USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762		\$300,518	SPC
	USAF-ACC-FNWZ-1-98-011	Dyess AFB TX	Land (Phone Equip)	\$432	\$432		\$2,082,352	Total
	USAF-ACC-FNWZ-1-98-012	Dyess AFB TX	Riding Club	\$1,150	\$1,150			
	ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400		\$400		
	DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650			
	DACA45-1-72-6110	Ellsworth AFB SD	Credit Union (for the term)	\$1,690	\$1,690			
	AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100			\$100	
	DACA47-1-74-69	Holloman AFB NM	Bank	\$3,150			\$3,150	
	DACA65-1-98-22	Langley AFB VA	Banking	\$19,300	\$19,300			
	USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400			\$400	
	USAF-ACC-QJVF-1-98-009	Minot AFB ND	Power Poles	\$200			\$200	
	DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100	\$100			
	USAF-ACC-QJVF-1-99-011	Minot AFB ND	Credit Union	\$1,250	\$1,250			
	DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330		
	DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$5,500	\$2,750	\$2,750		
	USAF-ACC-QYZH-1-98-006	Mountain Home AFB ID	Credit Union	\$12,700	\$6,350	\$6,350		
	DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000		
	DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506		
	DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500		
	DACA09-1-99-0002	Nellis AFB NV	Fac for chapel	\$2,400	\$1,200	\$1,200		
	DACA09-1-98-2	Nellis AFB NV	Bank	\$15,000	\$7,500	\$7,500		

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	USAF-ACC-RKMF-1-92-013	Nellis AFB NV	Communications	\$7,200	\$3,600	\$3,600
	DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
	USAF-SAC-OFF-1-89-001	Offutt AFB NE	Facs for school	\$1		\$1
	DACA45-1-68-5018	Offutt AFB NE	Banking facility	\$7,000		\$7,000
	DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
	DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
	DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935	\$935	
	DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$600		\$600
	DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$5,310		\$5,310
	DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
	DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,300	\$1,650	\$1,650
	USAF-ACC-VKAG-5-99-010	Seymour Johnson AFB NC	Banking	\$15,600	\$7,800	\$7,800
	DACA21-1-97-1421	Shaw AFB SC	Wachovia Bank - ATM machine	\$4,500	\$2,225	\$2,225
	DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
	DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$1,800	\$900	\$900
	DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
	DACA21-1-98-3418	Shaw AFB SC	Wachovia Bank - land	\$2,900		\$2,900
	DACA21-1-98-3428	Shaw AFB SC	Wachovia Bank - ATM machine	\$600	\$300	\$300
	USAF-ACC-VLSB-3-00-169	Shaw AFB SC	Triton PCS Property CO.	\$24,000	\$12,000	
	DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
AETC	AETC-ALT-1-98-001	Altus AFB OK	Credit Union	\$2,900	\$2,900	
	AETC-ALT-1-95-015	Altus AFB OK	Bank	\$10,500	\$10,500	
	DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
	AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
	AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$3,720	\$3,720	
	ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
	AETC-KEE-1-98-002	Keesler AFB MS	Credit Union	\$12,000	\$12,000	
	AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
	DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$24,300	\$24,300	
	AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
	ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
	ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
	DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
	DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1,600	\$1,600	
	AETC-LRF-1-98-001	Little Rock AFB AR	Credit Union	\$500	\$500	
	AETC-LIT-1-98-003	Little Rock AFB AR	Credit Union	\$450	\$450	
	DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
	DACA09-1-94-220	Luke AFB AZ	Bank	\$26,333	\$26,333	
	DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
	AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
	DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
	AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
	AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
	ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
	ATC-RAN-1-00-001	Randolph AFB TX	Labor Union	\$1,250	\$1,250	
	ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
	ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
	AETC-SHE-1-99-002	Sheppard AFB TX	Bank	\$21,600	\$21,600	
	AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	
	DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
	AETC-TYN-1-99-001	Tyndall AFB FL	Credit Union	\$4,700	\$4,700	
	DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
	AETC-TYN-3-99-004	Tyndall AFB FL	Wireless Comm License	\$11,790	\$11,790	
	AETC-TYN-3-00-004	Tyndall AFB FL	Wireless Comm License	\$24,624	\$24,624	
	ATC-VAN-1-89-010	Vance AFB OK	Remote Swtgc Fac	\$200	\$200	
	DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
	DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
USAFA	AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
	AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
AFRC	DACA-21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$0	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
AMC	DACA-21-1-98-3417	Dobbins ARB GA	Railroad Marshalling Yard	\$40,000		
	AF(HMSTD1)88	Homestead ARB FL	Pipeline	\$7,800		\$0
	O/LEA/AMC/AND-99-0086	Andrews AFB, MD	Bank	\$16,500		\$16,500
	DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000		\$3,000
	DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500		\$4,500
	DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300		\$12,300
	LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,300		\$7,300
	DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250		\$250
	O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	\$28,488		\$28,488
	DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485		\$485
	DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500		\$4,500
	DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000		\$3,000
	DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750		\$750
	DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850		\$4,850
	DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150		\$150
	DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316		\$2,316
	DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100		\$9,100
	DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350		\$350
	USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702		\$1,702
	LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050		\$2,050
	DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544		\$544
	DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$5,103		\$5,103
	DACA67-1-96-171	McChord AFB, WA	Armed Forces Bank	\$28,100		\$28,100
	DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1		\$1
	DACA21-1-98-3403	Pope AFB NC	ATM Land Lease	\$50		\$50
	DACA21-1-98-3408	Pope AFB NC	Bank Land Lease	\$7,850		\$7,850
	DACA21-1-74-1132	Pope AFB NC	Credit Union Land Lease	\$250		\$250
	DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401		\$401
	DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600		\$3,600
	DACA05-1-97-546	Travis AFB, CA	Credit Union Land Lease	\$6,300		\$6,300
ANG	DACA51-1-92-154	Hancock Field, NY	Parking	\$700		\$700
	DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575		\$10,575
	DACA01-1-84-132	Key Field, MS	Credit Union	\$500		\$500

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
	DACA 45-1-96-6123	Hector IAP, ND	Credit Union	\$17,000	\$17,000	
AFMC	F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$7,874	\$7,874	
	AFMC-BK-3-99-002	Brooks AFB, TX	Inactive Runway-tire testing	\$39,866	\$39,866	
	AFMC-BK-2-97-001	Brooks AFB, TX	Inactive runway-truck driver rodeo	\$92	\$92	
	AFMC-BK-1-98-012	Brooks AFB, TX	College Classrooms	\$16,000	\$16,000	
	AFMC-BK-2-99-001	Brooks AFB, TX	Land Lease Modular Testing	\$6,276	\$6,276	
	AFMC-BK-1-92-001	Brooks AFB, TX	Banking Facility	\$8,169	\$8,169	
	AFMC-BK-1-96-009	Brooks AFB, TX	Land lease for learning center	\$1	\$1	
	AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200	
	AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100	
	DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
	DACA09-2-99-0033	Edwards AFB, CA	O/H Electric distribution line	\$2,900	\$2,900	
	DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
	DACA01-1-96-265	Eglin AFB, FL	Bank	\$4,400	\$4,400	
	DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	\$8,600	\$8,600	
	DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	\$7,200	\$7,200	
	DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
	AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
	DACA01-1-98-298	Eglin AFB, FL	Recreation Park	\$100	\$100	
	DACA01-1-99-642	Eglin AFB, FL	Cell Phone Antennas	\$16,100	\$16,100	
	DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	
	DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$750	\$750	
	DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
	DACA51-1-89-26	Hanscom AFB, MA	Communication	\$94	\$94	
	DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
	AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
	DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,756	\$3,756	
	DACA51-2-84-109	Hanscom AFB, MA	Gas Distribution lines	\$594	\$594	
	DACA51-2-85-217	Hanscom AFB, MA	Gas Distribution lines	\$450	\$450	
	DACA51-2-87-100	Hanscom AFB, MA	U/G Telephone cable	\$150	\$150	
	DACA51-3-88-90	Hanscom AFB, MA	Power poles	\$150	\$150	
	DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
	AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
	AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
	AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742	
	AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trmsmtr Site	\$1,080	\$1,080	
	AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500	
	AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
	DACA63-1-97-0542	Kelly AFB, TX	Bank	\$7,920	\$7,920	
	DACA63-1-85-0553	Kelly AFB, TX	ATM	\$2	\$2	
	DACA63-2-89-0539	Kelly AFB, TX	Telephone Cables	\$64	\$64	
	DACA63-1-87-0547	Kelly AFB, TX	Credit Union	\$4,150	\$4,150	
	DACA63-1-87-0560	Kelly AFB, TX	Credit Union	\$5,715	\$5,715	
	DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
	DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
	DACA47-1-68-90	Kirtland AFB, NM	Bank	\$8,500	\$8,500	
	LEASE/O-KI-99-0007	Kirtland AFB, NM	Classroom	\$10,080	\$10,080	
	LEASE/O-KI-98-0015	Kirtland AFB, NM	Runway extension	\$34,160	\$34,160	
	LEASE/O-KI-98-0001	Kirtland AFB, NM	12-inch gas line	\$428	\$428	
	DACA05-1-84-634	McClellan AFB CA	Credit Union (ATM)	\$1,000	\$1,000	
	DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
	DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
	DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
	AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
	DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
	DACA56-2-00-008	Tinker AFB, OK	Credit Union	\$14,340	\$14,340	
	TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
	AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
	AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$750	\$750	
	AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	\$9,600	\$9,600	
	AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
	DACA56-1-00-007	Tinker AFB, OK	Credit Union	\$8,900	\$8,900	
	DACA27-1-01-036	Wright-Patt AFB, OH	Land	\$3,200	\$3,200	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	DACA27-1-01-037	Wright-Patt AFB, OH	Land	\$3,400	\$3,400	
	DACA27-1-98-36	Wright-Patt AFB, OH	ATM	\$1,200	\$1,200	
	DACA27-1-99-109	Wright-Patt AFB, OH	Land	\$14,500	\$14,500	
	DACA27-1-99-152	Wright-Patt AFB, OH	Bank Space	\$8,800	\$8,800	
	DACA27-1-99-176	Wright-Patt AFB, OH	Use of Gov't Poles	\$800	\$800	
	DACA27-1-00-5	Wright-Patt AFB, OH	Gas Line	\$1,200	\$1,200	
	DACA27-1-98-113	Wright-Patt AFB, OH	Sewer Line	\$255	\$255	
	DACA27-2-99-144	Wright-Patt AFB, OH	U/G Comm Lines	\$500	\$500	
	DACA31-1-80-74	Wright-Patt AFB, OH	Land	\$1,348	\$1,348	
	DACA27-2-99-175	Wright-Patt AFB, OH	Elect Lines	\$935	\$935	
	DACA27-2-99-180	Wright-Patt AFB, OH	Cable Lines	\$2,000	\$2,000	
	DACA27-4-98-114	Wright-Patt AFB, OH	Office space	\$42,900	\$42,900	
	DACA27-1-88-72	Wright-Patt AFB, OH	ATM	\$788	\$788	
PACAF	N6274288RP00061	Andersen AFB Annex NO. 1, Guam	Buried Cables	\$13,340	\$13,340	
	N6274280RP00016	Andersen AFB Annex NO. 1, Guam	Microwave Tower Site	\$13,760	\$13,760	
	AND-Lease/0-98-0008	Andersen AFB POL Annex No. 2, Guam	Submerge Cables	\$47,628	\$47,628	
	DACA85-1-95-22	Barter Island LRRS, AK	Portable Building Site	\$400	\$400	
	DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
	DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	\$500	\$500	
	DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	\$2,314	\$2,314	
	DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	\$500	\$500	
	DACA85-9-76-10	Eielson AFB AK	Trans Alaska Oil Pipeline	\$2,087	\$2,087	
	DACA85-1-96-104	Eareckson AS, AK	Earth Station	\$950	\$950	
	DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	\$4,800	\$4,800	
	DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	\$500	\$500	
	DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	\$6,480	\$6,480	
	DACA85-1-95-29	Tin City LRRS, AK	Earth Station	\$1,200	\$1,200	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	\$1,152	\$1,152	
	DACA85-1-82-53	Elmendorf AFB, AK	Transit Storage of container vans	\$35,000	\$35,000	
	DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$5,300	\$5,300	
	DACA85-1-98-55	Elmendorf AFB, AK	Bank	\$15,500	\$15,500	
	DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
	DACA85-1-99-50	Elmendorf AFB, AK	Antennas/Space	\$6,600	\$6,600	
	DACA85-4-00-27	Elmendorf AFB, AK	GSA Sales Store	\$142,278	\$142,278	
	DACA85-2-97-9	Elmendorf AFB, AK	Gas Pipeline	\$3,350	\$3,350	
	DACA85-1-97-53	Elmendorf AFB, AK	Telephone Office	\$400	\$400	
	DACA85-3-00-23	Elmendorf AFB, AK	Point of Presence Bldg 10488	\$4,380	\$4,380	
	DACA85-3-00-24	Elmendorf AFB, AK	Point of Presence Bldg 10488	\$1,440	\$1,440	
	DACA85-3-00-25	Elmendorf AFB, AK	Telecom Bldg 10488	\$22,980	\$22,980	
	DACA85-1-00-40	Elmendorf AFB, AK	Snow Disposal Area	\$42,793	\$42,793	
	DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$9,900	\$9,900	
	DACA84-1-74-38	Hickam AFB, HI	Bank	\$21,960	\$21,960	
	DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$20,130	\$20,130	
AFSPC	SPCCAN-2-91-0007	Cape Canaveral AS FL	Commercial Space Launch	\$21,900	\$21,900	
	DACA17-1-68-5	Cape Canaveral AS FL	O & M for Telephone Switch Gear	\$0	\$0	
	SPCCAN-2-97-0009	Cape Canaveral AS FL	Commercial Space Launch	\$18,620	\$18,620	
	SPCCAN-2-99-0011	Cape Canaveral AS FL	Commercial Space Launch	\$26,400	\$26,400	
	SPCCAN-2-99-0015	Cape Canaveral AS FL	Commercial Space Launch	\$17,895	\$17,895	
	DACA45-1-68-5045	Cheyenne MT, CO	AT&T Communication Facility	\$32,697	\$32,697	
	DACA85-1-82-48	Clear AS AK	Telephone Right of way	\$850	\$850	
	DACA45-77-6057	F.E. Warren AFB, WY	Bank	\$3,252	\$3,252	
	DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500		\$500
	DACA45-1-69-6015	F.E. Warren AFB, WY	Communication	\$0	\$0	
	DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	\$1,466	\$1,466	
	DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$2,700	\$2,700	
	DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	\$898	\$898	
	DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	\$260	\$260	
	SPCMLM-2-00-0017	Malmstrom AFB, MT	Radio relay Facility	\$350	\$350	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	DACA17-1-84-2	Patrick AFB, FL	Bank	\$10,400	\$10,400	
	DACA1-1-74-662	Patrick AFB, FL	Office space for union	\$2,250	\$2,250	
	SPCPET-2-91-0013	Peterson AFB, CO	Bank	\$11,200	\$11,200	
	DACA45-1-76-6206	Peterson AFB, CO	Credit Union	\$4,760	\$4,760	
	DA-04-353-ENG-6972	Vandenberg AFB, CA	Telephone Dial Central Office	\$500	\$500	
	DA-04-353-ENG-9401	Vandenberg AFB, CA	Communication services	\$1,943	\$1,943	
	SPCVAN-2-94-0001	Vandenberg AFB, CA	Commercial Space Launch	\$35,000	\$35,000	
	SPCVAN-2-95-0021	Vandenberg AFB, CA	Commercial Space Launch	\$69,240	\$69,240	
	DACA09-1-81-66	Vandenberg AFB, CA	Saddle Club	\$500	\$500	
	DACW09-1-98-0033	Vandenberg AFB, CA	Cellular Facility	\$12,500	\$12,500	
	DACA09-1-99-0011	Vandenberg AFB, CA	Cellular Facility	\$10,500	\$10,500	
	SPCVAN-2-99-0013	Vandenberg AFB, CA	Commercial Space Launch	\$11,687	\$11,687	
	DACA09-1-98-0036	Vandenberg AFB, CA	use of paved parking area	\$2,250	\$2,250	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

FY 2001

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES			
					M&R	ER		
ACC	USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$372.50	\$372.50	\$244,198	ACC
	DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17,900	\$8,950	\$8,950	\$241,214	AET
	DACA-05-1-99-518	Beale AFB CA	Land for Credit Union	\$6,000		\$6,000	\$96,425	AFA
	DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103		\$1,103	\$52,000	AFR
	ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1		\$1	\$201,910	AMC
	DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800		\$800	\$2,600	ANG
	USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$26,000	\$13,000 #	\$13,000	\$641,823	MTC
	USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800		\$446,368	PAF
	USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762		\$274,206	SPC
	USAF-ACC-FNWZ-1-98-011	Dyess AFB TX	Land (Phone Equip)	\$432	\$432		\$2,200,744	Total
	USAF-ACC-FNWZ-1-98-012	Dyess AFB TX	Riding Club	\$1,150	\$1,150			
	ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400			
	DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650			
	AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100			\$100	
	DACA47-1-74-69	Holloman AFB NM	Bank	\$3,150			\$3,150	
	DACA65-1-98-22	Langley AFB VA	Banking	\$19,300	\$19,300			
	USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400			400	
	USAF-ACC-QJVF-1-98-009	Minot AFB ND	Power Poles	\$200			\$200	
	DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100			\$100	
	USAF-ACC-QJVF-1-99-011	Minot AFB ND	Credit Union	\$1,250	\$1,250			
	DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330		\$330	
	DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$5,500	\$2,750		\$2,750	
	USAF-ACC-QYZH-1-98-006	Mountain Home AFB ID	Credit Union	\$12,700	\$6,350		\$6,350	
	DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000		\$3,000	
	DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506		\$506	
	DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500		\$1,500	
	DACA09-1-99-0002	Nellis AFB NV	Fac for chapel	\$2,400	\$1,200		\$1,200	
	DACA09-1-98-2	Nellis AFB NV	Bank	\$15,000	\$7,500		\$7,500	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	USAF-ACC-RKMF-1-92-013	Nellis AFB NV	Communications	\$7,200	\$3,600	\$3,600
	DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
	USAF-SAC-OFF-1-89-001	Offutt AFB NE	Facs for school	\$1		\$1
	DACA45-1-68-5018	Offutt AFB NE	Banking facility	\$7,000		\$7,000
	DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500.00	
	ACC-SGBP-3-97-051	Offutt AFB NE	Antennas on Water Tower	\$4,824		\$4,824
	ACC-SGBP-3-97-052	Offutt AFB NE	Antennas on Water Tower	\$6,696		\$6,696
	DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$940		\$940
	DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$1,200	\$1,200.00	
	DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$600		\$600
	DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$5,310		\$5,310
	DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
	DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,300	\$1,650	\$1,650
	USAF-ACC-VKAG-5-99-010	Shaw AFB SC	Banking facility	\$15,600	\$7,800	\$7,800
	DACA21-1-97-1421	Shaw AFB SC	Wachovia Bank - ATM machine	\$4,500	\$2,225	\$2,225
	DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
	DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$1,800	\$900	\$900
	DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
	DACA21-1-98-3418	Shaw AFB SC	Wachovia Bank - land	\$2,900		\$2,900
	DACA21-1-98-3428	Shaw AFB SC	Wachovia Bank - ATM machine	\$600	\$300	\$300
	USAF-ACC-VLSB-3-00-169	Shaw AFB SC	Triton PCS Property Co.	\$24,000	\$12,000	\$12,000
	DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
AETC	AETC-ALT-1-98-001	Altus AFB OK	Credit Union	\$2,900	\$2,900	
	DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275 #	
	AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65 #	
	AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$3,720	\$3,720 #	
	ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750 #	
	AETC-KEE-1-98-002	Keesler AFB MS	Credit Union	\$12,000	\$12,000 #	
	AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650 #	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
	AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$24,300	\$24,300	
	AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
	ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
	ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
	DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
	DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1,600	\$1,600	
	AETC-LIT-1-98-003	Little Rock AFB AR	Credit Union	\$450	\$450	
	AETC-LRF-1-98-001	Little Rock AFB AR	Credit Union	\$500	\$500	
	DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
	DACA09-1-94-220	Luke AFB AZ	Bank	\$28,800	\$28,800	
	DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
	AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
	DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
	AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
	AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
	ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
	ATC-RAN-1-00-001	Randolph AFB TX	Labor Union	\$1,250	\$1,250	
	ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
	ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
	AETC-SHE-1-99-002	Sheppard AFB TX	Bank	\$21,600	\$21,600	
	AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	
	DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
	AETC-TYN-1-99-001	Tyndall AFB FL	Credit Union	\$4,700	\$4,700	
	DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
	AETC-TYN-3-99-004	Tyndall AFB FL	Wireless Comm License	\$11,790	\$11,790	
	AETC-TYN-3-00-004	Tyndall AFB FL	Wireless Comm License	\$24,624	\$24,624	
	ATC-VAN-1-89-010	Vance AFB OK	Remote Swtchg Fac	\$200	\$200	
	DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
	DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
USAFA	AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
	AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
AFRC	DACA-21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$0	
AMC	DACA-21-1-98-3417	Dobbins ARB GA	Railroad Marshalling Yard	\$40,000		
	AF(HMSTD1)88	Homestead ARB FL	Pipeline	\$8,000	\$0	
	LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$16,500	\$16,500	
	DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
	DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500	\$4,500	
	LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,030	\$7,030	
	DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	
	O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	\$28,488	\$28,488	
	DACA31-1-98-677	Dover AFB, DE	Credit Union	\$3,300	\$3,300	
	DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	
	DACA67-3-00-140	Fairchild AFB, WA	Cable TV Franchise	\$5,980	\$5,980	
	DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
	DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
	DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
	DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
	DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
	DA-08-123-ENG-4315	MacDill AFB, FL	GTE Mobilnet	\$799	\$799	
	DACA41-1-99-532	McConnell AFB, KS	Telecom Land Lease	\$9,000	\$9,000	
	O-ML-99-33	McConnell AFB, KS	Bank	\$4,500	\$4,500	
	DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$5,103	\$5,103		
DACA67-1-96-171	McChord AFB, WA	Armed Forces Bank	\$28,100	\$28,100		
DACA21-1-98-3403	Pope AFB NC	ATM Land Lease	\$50	\$50 #		
DACA21-1-98-3408	Pope AFB NC	Bank Land Lease	\$7,850	\$7,850 #		
DACA21-1-74-1132	Pope AFB NC	Credit Union Land Lease	\$2,650	\$2,650 #		
DACA27-1-00-127	Scott AFB, IL	Credit Union plus (ATM)	\$5,000	\$5,000		

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES
					<u>M&R</u> <u>ER</u>
	DACA27-1-00-136	Scott AFB, IL	Union Planters Bank	\$31,500	\$31,500
	DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600
	DACA05-1-97-546	Travis AFB, CA	Credit Union Land Lease	\$6,300	\$6,300
ANG	DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700
	DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500
	DACA 31-1-97-633	EWVRA-Sheperd Fld,WV	Credit Union	\$1,400	\$1,400
AFMC	F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$7,874	\$7,874
	AFMC-BK-3-99-002	Brooks AFB, TX	Inactive runway-tire testing	\$39,866	\$39,866
	AFMC-BK-2-97-001	Brooks AFB, TX	Inactive runway-truck driver rodeo	\$92	\$92
	AFMC-BK-1-92-001	Brooks AFB, TX	Bank	\$8,169	\$8,169
	AFMC-BK-98-012	Brooks AFB, TX	College Classrooms	\$16,000	\$16,000
	AFMC-BK-2-99-001	Brooks AFB, TX	Land lease forModular Testinrg	\$6,276	\$6,276
	AFMC-BK-1-96-009	Brooks AFB, TX	Land lease for learning center	\$1	\$1
	AFMC-BK-3-95-005	Brooks AFB, TX	Inactive runway-driver training	\$832	\$832
	AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200
	AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100
	DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148
	DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060
	DACA01-1-96-265	Eglin AFB, FL	Bank	\$4,400	\$4,400
	DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	\$8,600	\$8,600
	DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	\$7,200	\$7,200
	DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800
	AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145
	DACA01-1-98-298	Eglin AFB, FL	Recreation Area	\$100	\$100
	DACA01-1-99-642	Eglin AFB, FL	Cell Phones Antennas	\$16,100	\$16,100
	DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$750	\$750
	DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200
	DACA51-1-89-26	Hanscom AFB, MA	Communication	\$94	\$94
	DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250
	AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300
	DACA51-1-90-75	Hanscom AFB. MA	Telephone Poles	\$3,756	\$3,756

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	DACA51-2-84-109	Hanscom AFB, MA	Gas Distribution lines	\$594	\$594	
	DACA51-2-85-217	Hanscom AFB, MA	Gas Distribution lines	\$450	\$450	
	DACA51-2-87-100	Hanscom AFB, MA	U/G Telephone cable	\$150	\$150	
	DACA51-3-88-90	Hanscom AFB, MA	Power poles	\$150	\$150	
	DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
	AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
	AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
	AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
	AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742	
	AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trnsmttr Site	\$1,080	\$1,080	
	AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500	
	DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
	DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
	DACA47-1-68-90	Kirtland AFB, NM	Bank	\$8,500	\$8,500	
	Lease/O-KI-98-0015	Kirtland AFB, NM	Runway extension	\$34,160	\$34,160	
	Lease/O-KI-98-0001	Kirtland AFB, NM	12-inch gas line	\$428	\$428	
	Lease/O-KI-99-0007	Kirtland AFB, NM	Classroom	\$10,080	\$10,080	
	DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
	DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
	DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
	AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
	DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$283,850	\$283,850	
	DACA56-1-00-007	Tinker AFB, OK	Credit Union	\$8,900	\$8,900	
	DACA56-1-00-008	Tinker AFB, OK	Credit Union	\$14,340	\$14,340	
	AFMC-TK-3-95-006	Tinker AFB, OK	Bank (ATM)	\$1	\$1	
	AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	AFMC-TK-3-01-003	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	AFMC-TK-3-01-002	Tinker AFB, OK	Bank(ATM)	\$287	\$287	
	AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	\$9,600	\$9,600	
	AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$750	\$750	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	DACA56-1-76-0004	Tinker AFB, OK	Credit Union	\$50	\$50	
	DACA27-1-01-036	Wright-Patt AFB, OH	Land	\$3,200	\$3,200	
	DACA27-1-01-037	Wright-Patt AFB, OH	Land	\$3,400	\$3,400	
	DACA27-1-98-36	Wright-Patt AFB, OH	ATM	\$1,200	\$1,200	
	DACA27-1-99-109	Wright-Patt AFB, OH	Land	\$14,500	\$14,500	
	DACA27-1-99-152	Wright-Patt AFB, OH	Bank Space	\$8,800	\$8,800	
	DACA27-1-99-176	Wright-Patt AFB, OH	Use of Gov't Poles	\$800	\$800	
	DACA27-1-00-5	Wright-Patt AFB, OH	Gas Line	\$1,200	\$1,200	
	DACA27-1-98-113	Wright-Patt AFB, OH	Sewer Line	\$255	\$255	
	DACA27-2-99-144	Wright-Patt AFB, OH	U/G Comm Lines	\$500	\$500	
	DACA31-1-80-74	Wright-Patt AFB, OH	Land	\$1,348	\$1,348	
	DACA27-2-99-175	Wright-Patt AFB, OH	Elect Lines	\$935	\$935	
	DACA27-2-99-180	Wright-Patt AFB, OH	Cable Lines	\$2,000	\$2,000	
	DACA27-4-98-114	Wright-Patt AFB, OH	Office space	\$42,900	\$42,900	
	DACA27-1-88-72	Wright-Patt AFB, OH	ATM	\$788	\$788	
PACAF	N6274288RP00061	Andersen AFB Annex NO. 1, Guam	Buried Cables	\$25,004	\$25,004	
	N6274280RP00016	Andersen AFB Annex NO. 1, Guam	Microwave Tower Site	\$17,200	\$17,200	
	AND-Lease/0-98-0008	Andersen AFB POL Annex No. 2, Guam	Submerge Cables	\$47,628	\$47,628	
	DACA85-1-95-52	Barter Island LRRS, AK	Portable Building Site	\$400	\$400	
	DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
	DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	\$500	\$500	
	DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	\$2,314	\$2,314	
	DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	\$500	\$500	
	DACA85-1-96-104	Eareckson AS, AK	Earth Station	\$950	\$950	
	DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	\$4,800	\$4,800	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	DACA85-9-76-10	Eielson AFB AK	Trans Alaska Oil Pipeline	\$2,087	\$2,087	
	01-EIEL-LIC-0001	Eielson AFB AK	TV Cable Service	\$12,100	\$12,100	
	DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	\$500	\$500	
	DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	\$6,480	\$6,480	
	DACA85-1-95-29	Tin City LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	\$1,152	\$1,152	
	DACA85-1-82-53	Elmendorf AFB, AK	Transit Storage of Container vans	\$35,000	\$35,000	
	DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$5,300	\$5,300	
	DACA85-1-99-55	Elmendorf AFB, AK	Bank	\$12,300	\$12,300	
	DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
	DACA85-1-99-50	Elmendorf AFB, AK	Antennas/Space	\$6,600	\$6,600	
	DACA85-4-00-27	Elmendorf AFB, AK	GSA Sales Store	\$144,990	\$144,990	
	DACA85-2-97-9	Elmendorf AFB, AK	Gas Pipeline	\$3,350	\$3,350	
	DACA85-1-97-53	Elmendorf AFB, AK	Telephone Office	\$400	\$400	
	DACA85-3-00-23	Elmendorf AFB, AK	Point of Presence Bldg 10488	\$4,380	\$4,380	
	DACA85-3-00-24	Elmendorf AFB, AK	Point of Presence Bldg 10488	\$1,440	\$1,440	
	DACA85-3-00-25	Elmendorf AFB, AK	Telecom Bldg 10488	\$22,980	\$22,980	
	DACA85-1-00-40	Elmendorf AFB, AK	Snow Disposal Area	\$42,793	\$42,793	
	DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$9,900	\$9,900	
	DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
	DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$20,130	\$20,130	
AFSPC	SPCCAN-2-91-0007	Cape Canaveral AS FL	Commercial Space Launch	\$21,900	\$21,900	
	DACA17-1-68-5	Cape Canaveral AS FL	O & M for Telephone Switch Gear	\$4,000	\$4,000	
	SPCCAN-2-97-0009	Cape Canaveral AS FL	Commercial Space Launch	\$18,620	\$18,620	
	SPCCAN-2-99-0011	Cape Canaveral AS FL	Commercial Space Launch	\$26,400	\$26,400	
	SPCCAN-2-99-0015	Cape Canaveral AS FL	Commercial Space Launch	\$17,895	\$17,895	
	DACA45-1-68-5045	Cheyenne MT, CO	AT&T Communication Facility	\$10,387	\$10,387	
	DACA85-1-82-48	Clear AS AK	Telephone Right of way	\$850	\$850	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					<u>M&R</u>	<u>ER</u>
	DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500		\$500
	DACA45-1-69-6015	F.E. Warren AFB, WY	Communication	\$574	\$574	
	DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$2,700	\$2,700	
	SPCMLM-2-00-0017	Malmstrom AFB, MT	Radio relay Facility	\$350	\$350	
	DACA17-1-84-2	Patrick AFB, FL	Bank	\$10,400	\$10,400	
	DACA1-1-74-662	Patrick AFB, FL	Office space for union	\$1,800	\$1,800	
	SPCPET-2-91-0013	Peterson AFB, CO	Bank	\$11,200	\$11,200	
	DACA45-1-76-6206	Peterson AFB, CO	Credit Union	\$4,760	\$4,760	
	DA-04-353-ENG-6972	Vandenberg AFB, CA	Telephone Dial Central Office	\$500	\$500	
	DA-04-353-ENG-9401	Vandenberg AFB, CA	Communication services	\$1,943	\$1,943	
	SPCVAN-2-94-0001	Vandenberg AFB, CA	Commercial Space Launch	\$35,000	\$35,000	
	SPCVAN-2-95-0021	Vandenberg AFB, CA	Spaceport	\$69,240	\$69,240	
	DACA09-1-81-66	Vandenberg AFB, CA	Saddle Club	\$500	\$500	
	DACW09-1-98-0033	Vandenberg AFB, CA	Cellular Facility	\$12,500	\$12,500	
	SPCVAN-2-99-0013	Vandenberg AFB, CA	Commercial Space Launch	\$11,687	\$11,687	
	SPCVAN-2-99-0011	Vandenberg AFB, CA	Cellular Facility	\$10,500	\$10,500	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

FY 2002

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES		
					M&R	ER	
ACC	USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$372.50	\$372.50	\$243,920 ACC
	DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17,900	\$8,950	\$8,950	\$241,214 AET
	DACA-05-1-99-518	Beale AFB CA	Land for Credit Union	\$6,000		\$6,000	\$96,425 AFA
	DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103		\$1,103	\$52,000 AFR
	ACC-CZQZ-1-96-068	Cannon AFB NM	Land (ATM)	\$1		\$1	\$201,910 AMC
	DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800		\$800	\$2,600 ANG
	USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$26,000	\$13,000	\$13,000	\$673,753 MTC
	USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800		\$519,911 PAF
	USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762		\$280,314 SPC
	USAF-ACC-FNWZ-1-98-011	Dyess AFB TX	Land (Phone Equip)	\$432	\$432		\$2,312,047 Total
	USAF-ACC-FNWZ-1-98-012	Dyess AFB TX	Riding Club	\$1,150	\$1,150		
	ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400		
	DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650		
	AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100		\$100	
	DACA47-1-74-69	Holloman AFB NM	Bank	\$3,150		\$3,150	
	DACA65-1-98-22	Langley AFB VA	Banking	\$19,300	\$19,300		
	USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400		\$400	
	USAF-ACC-QJVF-1-98-009	Minot AFB ND	Power Poles	\$200		\$200	
	DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100	
	USAF-ACC-QJVF-1-99-011	Minot AFB ND	Credit Union	\$1,250	\$1,250		
	DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330	
	DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$5,500	\$2,750	\$2,750	
	USAF-ACC-QYZH-1-98-006	Mountain Home AFB ID	Credit Union	\$12,700	\$6,350	\$6,350	
	DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000	
	DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506	
	DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	DACA09-1-99-0002	Nellis AFB NV	Fac for chapel	\$2,400	\$1,200	\$1,200
	DACA09-1-98-2	Nellis AFB NV	Bank	\$15,000	\$7,500	\$7,500
	USAF-ACC-RKMF-1-92-013	Nellis AFB NV	Communications	\$7,200	\$3,600	\$3,600
	DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
	USAF-SAC-OFF-1-89-001	Offutt AFB NE	Facs for school	\$1		\$1
	DACA45-1-68-5018	Offutt AFB NE	Banking facility	\$7,000		\$7,000
	DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500.00	
	DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
	DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$1,200	\$ 1,200.00	
	DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$600		\$600
	DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$5,310		\$5,310
	DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
	ACC-SGBP-3-97-051	Offutt AFB NE	Antennas on Water Tower	\$4,824		\$4,824
	ACC-SGBP-3-97-052	Offutt AFB NE	Antennas on Water Tower	\$6,696		\$6,696
	DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,300	\$1,650	\$1,650
	USAF-ACC-VKAG-5-99-010	Seymour Johnson AFB NC	Banking Facility	\$15,600	\$7,800	\$7,800
	DACA21-1-97-1421	Shaw AFB SC	Wachovia Bank - ATM machine	\$4,500	\$2,225	\$2,225
	DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
	DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$1,800	\$900	\$900
	DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
	DACA21-1-98-3418	Shaw AFB SC	Wachovia Bank - land	\$2,900		\$2,900
	DACA21-1-98-3428	Shaw AFB SC	Wachovia Bank - ATM machine	\$600	\$300	\$300
	USAF-ACC-VLSB-3-00-169	Shaw AFB SC	Triton PCS Property Co.	\$24,000	\$12,000	\$12,000
	DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
AETC	AETC-ALT-1-98-001	Altus AFB OK	Credit Union	\$2,900	\$2,900	
	DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
	AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$3,720	\$3,720	
	ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
	AETC-KEE-1-98-002	Keesler AFB MS	Credit Union	\$12,000	\$12,000	
	AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
	DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
	AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$24,300	\$24,300	
	AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
	ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
	ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
	DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
	DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1,600	\$1,600	
	AETC-LRF-1-98-001	Little Rock AFB AR	Credit Union	\$500	\$500	
	AETC-LIT-1-98-003	Little Rock AFB AR	Credit Union	\$450	\$450	
	DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
	DACA09-1-94-220	Luke AFB AZ	Bank	\$28,800	\$28,800	
	DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
	AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
	DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
	AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
	AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
	ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
	ATC-RAN-1-00-001	Randolph AFB TX	Labor Union	\$1,250	\$1,250	
	ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
	ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
	AETC-SHE-1-99-002	Sheppard AFB TX	Bank	\$21,600	\$21,600	
	AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
	AETC-TYN-1-99-001	Tyndall AFB FL	Credit Union	\$4,700	\$4,700	
	DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
	AETC-TYN-3-99-004	Tyndall AFB FL	Wireless Comm License	\$11,790	\$11,790	
	AETC-TYN-3-00-004	Tyndall AFB FL	Wireless Comm License	\$24,624	\$24,624	
	ATC-VAN-1-89-010	Vance AFB OK	Remote Swtgc Fac	\$200	\$200	
	DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
	DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
USAFA	AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
	AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
AFRC	DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$0	
	DACA-21-1-98-3417	Dobbins ARB GA	Railroad Marshalling Yard	\$40,000		
	AF(HMSTD1)88	Homestead ARB FL	Pipeline	\$8,000	\$0	
AMC	O/LEA/AMC/AND-00-0010	Andrews AFB, MD	Bank	\$16,500	\$16,500	
	DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
	DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500	\$4,500	
	LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,030	\$7,030	
	DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	
	O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	\$28,488	\$28,488	
	DACA31-1-99-677	Dover AFB, DE	Credit Union	\$3,300	\$3,300	
	DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	
	DACA67-3-00-140	Fairchild AFB, WA	Cable TV Franchise	\$5,980	\$5,980	
	DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
	DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
	DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
	DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
	DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
	DA-08-123-ENG-4315	MacDill AFB, FL	Telephone Service	\$799	\$799	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					<u>M&R</u>	<u>ER</u>
	DACA41-1-99-532	McConnell AFB, KS	Telecom Land Lease	\$9,000	\$9,000	
	O-ML-99-33	McConnell AFB, KS	Bank	\$4,500	\$4,500	
	DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
	DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$5,103	\$5,103	
	DACA67-1-96-171	McChord AFB, WA	Armed Forces Bank	\$28,100	\$28,100	
	DACA21-1-98-3403	Pope AFB NC	ATM Land Lease	\$50	\$50	
	DACA21-1-98-3408	Pope AFB NC	Bank Land Lease	\$7,850	\$7,850	
	DACA21-1-74-1132	Pope AFB NC	Credit Union Land Lease	\$2,650	\$2,650	
	DACA27-1-00-127	Scott AFB, IL	Credit Union plus (ATM)	\$5,000	\$5,000	
	DACA27-1-00-136	Scott AFB, IL	Union Planters Bank	\$31,500	\$31,500	
	DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600	
	DACA05-1-97-546	Travis AFB, CA	Credit Union Land Lease	\$6,300	\$6,300	
ANG	DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
	DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500	
	DACA 31-1-97-633	EWVRA-Sheperd Fld, WV	Credit Union	\$1,400	\$1,400	
AFMC	F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$7,874	\$7,874	
	AFMC-BK-3-99-002	Brooks AFB, TX	Inactive runway-tire testing	\$39,866	\$39,866	
	AFMC-BK-1-92-001	Brooks AFB, TX	Bank	\$8,169	\$8,169	
	AFMC-BK-2-99-001	Brooks AFB, TX	Land Lease Modular Testing	\$6,276	\$6,276	
	AFMC-BK-98-012	Brooks AFB, TX	College Classrooms	\$16,000	\$16,000	
	AFMC-BK-2-97-001	Brooks AFB, TX	Inactive runway- truck rodeo	\$92	\$92	
	AFMC-BK-1-96-009	Brooks AFB, TX	lease for learning center	\$1	\$1	
	AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200	
	AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100	
	DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
	DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
	DACA01-1-96-265	Eglin AFB, FL	Bank	\$4,400	\$4,400	
	DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	\$8,600	\$8,600	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	\$7,200	\$7,200	
	DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
	DACA01-1-98-298	Eglin AFB, FL	recreation Park	\$100	\$100	
	AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
	DACA01-1-99-642	Eglin AFB, FL	Cell Phone Antennas	\$16,100	\$16,100	
	DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$750	\$750	
	DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
	DACA51-1-89-26	Hanscom AFB, MA	Communication	\$94	\$94	
	DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
	AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$56,840	\$56,840	
	DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,756	\$3,756	
	DACA51-2-84-109	Hanscom AFB, MA	Gas distribution lines	\$594	\$594	
	DACA51-2-85-217	Hanscom AFB, MA	Gas distribution lines	\$450	\$450	
	DACA51-87-100	Hanscom AFB, MA	U/G Telephone cable	\$150	\$150	
	DAC51-3-88-90	Hanscom AFB, MA	Power poles	\$150	\$150	
	DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
	AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
	AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
	AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
	AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742	
	AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trnsmttr Site	\$1,080	\$1,080	
	AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500	
	Lease/O-KI-01-0004	Kirtland AFB, NM	Classroom	\$10,080	\$10,080	
	DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
	Lease/O-KI-01-0012	Kirtland AFB, NM	Bank (ATM)	\$150	\$150	
	Lease/O-KI-98-0015	Kirtland AFB, NM	Runway extension	\$34,160	\$34,160	
	Lease/O-KI-98-0001	Kirtland AFB, NM	12-inch gas line	\$428	\$428	
	DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					<u>M&R</u>	<u>ER</u>
	DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
	DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
	AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
	DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$283,850	\$283,850	
	DACA56-1-00-007	Tinker AFB, OK	Credit Union	\$8,900	\$8,900	
	DACA56-1-00-008	Tinker AFB, OK	Credit Union	\$14,340	\$14,340	
	AFMC-TK-3-01-002	Tinker AFB, OK	Bank (ATM)	\$287	\$287	
	AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
	DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
	AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$750	\$750	
	AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	\$9,600	\$9,600	
	AFMC-TK-3-95-006	Tinker AFB, OK	Bank (ATM)	\$1	\$1	
	AFMC-TK-3-01-003	Tinker AFB, OK	Credit Union(ATM)	\$1	\$1	
	DACA27-1-01-036	Wright-Patt AFB, OH	Land	\$3,200	\$3,200	
	DACA27-1-01-037	Wright-Patt AFB, OH	Land	\$3,400	\$3,400	
	DACA27-1-98-36	Wright-Patt AFB, OH	ATM	\$1,200	\$1,200	
	DACA27-1-99-109	Wright-Patt AFB, OH	Land	\$14,500	\$14,500	
	DACA27-1-99-152	Wright-Patt AFB, OH	Bank Space	\$8,800	\$8,800	
	DACA27-1-99-176	Wright-Patt AFB, OH	Use of Gov't Poles	\$800	\$800	
	DACA27-1-00-5	Wright-Patt AFB, OH	Gas Line	\$1,200	\$1,200	
	DACA27-1-98-113	Wright-Patt AFB, OH	Sewr Line	\$255	\$255	
	DACA27-2-99-144	Wright-Patt AFB, OH	U/G Comm Lines	\$500	\$500	
	DACA31-1-80-74	Wright-Patt AFB, OH	Land	\$1,348	\$1,348	
	DACA27-1-88-72	Wright-Patt AFB, OH	ATM	\$788	\$788	
	DACA27-1-99-175	Wright-Patt AFB, OH	Elect Line	\$935	\$935	
	DACA27-2-99-180	Wright-Patt AFB, OH	Cable Lines	\$2,000	\$2,000	
	DACA31-4-98-114	Wright-Patt AFB, OH	Office Space	\$42,900	\$42,900	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
PACAF	AND-LEASE/0-98-0008	Andersen POL Anx 2, Guam	Buried Cables	\$47,628	\$47,628	
	N6274288RP00061	Andersen AFB Annex NO. 1, Guam	Buried Cables	\$25,004	\$25,004	
	N6274280RP00016	Andersen AFB Annex NO. 1, Guam	Microwave Tower Site	\$17,200	\$17,200	
	DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
	DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	\$500	\$500	
	DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	\$2,314	\$2,314	
	DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	\$500	\$500	
	DACA85-1-96-104	Eareckson AS, AK	Earth Station	\$950	\$950	
	DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	\$4,800	\$4,800	
	DACA85-1-83-45	Eielson AFB, AK	Trans Alaska Oil Pipeline	\$2,087	\$2,087	
	97-EIEL-LIC-0001	Eielson AFB, AK	Cable TV Repeater Station	\$6,000	\$6,000	
	98-EIEL-LIC-0001	Eielson AFB, AK	Fiber Optic Cable	\$2,400	\$2,400	
	98-EIEL-LIC-0003	Eielson AFB, AK	Cellular Comm	\$420	\$420	
	01-EIEL-LIC-0003	Eielson AFB, AK	TV Cable Service	\$12,100	\$12,100	
	DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	\$500	\$500	
	DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	\$6,480	\$6,480	
	DACA85-1-95-29	Tin City LRRS, AK	Earth Station	\$1,200	\$1,200	
	DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	\$1,152	\$1,152	
	2001REF10010001	Elmendorf AFB, AK	Transit Storage of container vans	\$35,000	\$35,000	
	DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$5,300	\$5,300	
	DACA85-1-98-55	Elmendorf AFB, AK	Bank	\$12,300	\$12,300	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
	DACA85-1-99-50	Elmendorf AFB, AK	Antennas/Space	\$14,400	\$14,400	
	DACA85-4-00-27	Elmendorf AFB, AK	GSA Sales Store	\$179,469	\$179,469	
	DACA85-1-97-53	Elmendorf AFB, AK	Telephone Office	\$400	\$400	
	DACA85-3-98-22	Elmendorf AFB, AK	Fiber Optic Cable	\$1,600	\$1,600	
	DACA85-3-98-40	Elmendorf AFB, AK	Point of Presence Bldg 6-900	\$4,200	\$4,200	
	DACA85-9-83-26	Elmendorf AFB, AK	Down Guys & Anchor Poles	\$240	\$240	
	DACA85-3-00-23	Elmendorf AFB, AK	Point of Presence Bldg 10488	\$4,380	\$4,380	
	DACA85-3-00-24	Elmendorf AFB, AK	Point of Presence Bldg 10488	\$1,440	\$1,440	
	DACA85-3-00-25	Elmendorf AFB, AK	Telecom Bldg 10488	\$22,980	\$22,980	
	DACA85-1-00-40	Elmendorf AFB, AK	Snow Disposal Area	\$42,793	\$42,793	
	DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$9,900	\$9,900	
	DACA84-1-74-38	Hickam AFB, HI	Bank	\$21,960	\$21,960	
	DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$20,130	\$20,130	
	DACA84-3-74-25	Kokee AFS, HI	Electrical Lines	\$134	\$134	
AFSPC	SPCCAN-2-91-0007	Cape Canaveral AS FL	Commercial Space Launch	\$21,900	\$21,900	
	DACA17-1-68-5	Cape Canaveral AS FL	O & M for Telephone Switch Gear	\$2,000	\$2,000	
	SPCCAN-2-97-0009	Cape Canaveral AS FL	Commercial Space Launch	\$18,620	\$18,620	
	SPCCAN-2-99-0011	Cape Canaveral AS FL	Commercial Space Launch	\$26,400	\$26,400	
	SPCCAN-2-99-0015	Cape Canaveral AS FL	Commercial Space Launch	\$17,895	\$17,895	
	DACA45-1-68-5045	Cheyenne MT, CO	AT&T Communication Facility	\$18,782	\$18,782	
	DACA85-1-82-48	Clear AS AK	Telephone Right of way	\$850	\$850	
	DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500		\$500
	DACA45-1-69-6015	F.E. Warren AFB, WY	Communication	\$287	\$287	
	DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$2,700	\$2,700	
	SPCMLM-2-00-0017	Malmstrom AFB, MT	Radio Relay Facility	\$350	\$350	
	DACA17-1-84-2	Patrick AFB, FL	Bank	\$10,400	\$10,400	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets

**DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 2002 PRESIDENT'S BUDGET**

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXPENSES	
					M&R	ER
	DACA 01-1-74-662	Patrick AFB, FL	Union	\$1,800	\$1,800	
	SPCPET-2-91-0013	Peterson AFB, CO	Bank	\$11,200	\$11,200	
	DACA45-1-76-6206	Peterson AFB, CO	Credit Union	\$4,760	\$4,760	
	DA-04-353-ENG-6972	Vandenberg AFB, CA	Telephone Dial Central Office	\$500	\$500	
	DA-04-353-ENG-9401	Vandenberg AFB, CA	Communication services	\$1,943	\$1,943	
	SPCVAN-2-94-0001	Vandenberg AFB, CA	Commercial Space Launch	\$35,000	\$35,000	
	SPCVAN-2-95-0021	Vandenberg AFB, CA	Spaceport	\$69,240	\$69,240	
	DACA09-1-81-66	Vandenberg AFB, CA	Saddle Club	\$500	\$500	
	DACW09-1-98-0033	Vandenberg AFB, CA	Cellular Facility	\$12,500	\$12,500	
	SPCVAN2-99-0011	Vandenberg AFB, CA	Cellular Facility	\$10,500	\$10,500	
	SPCVAN-2-99-0013	Vandenberg AFB, CA	Commercial Space Launch	\$11,687	\$11,687	

Exhibit PB-34 Revenue From Leasing Out of Department of Defense Assets