

Office of Budget
Department of the Navy

Supporting Exhibits

(M-1,O-1,P-1,R-1 & C-1)



Department of the Navy
FY 2013 Budget



February 2012

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MILITARY PERSONNEL PROGRAMS
(M-1)

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Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Military Personnel, Navy	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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Budget Activity 01: Pay and Allowances of Officers					
1453N 5 Basic Pay	3,894,257	3,812,095	204,426	4,016,521	U
1453N 10 Retired Pay Accrual	1,258,537	1,306,307	57,208	1,363,515	U
1453N 25 Basic Allowance for Housing	1,338,875	1,340,173	66,273	1,406,446	U
1453N 30 Basic Allowance for Subsistence	146,847	148,657	7,157	155,814	U
1453N 35 Incentive Pays	143,951	132,696	4,048	136,744	U
1453N 40 Special Pays	432,276	414,440	28,047	442,487	U
1453N 45 Allowances	147,407	106,645	13,432	120,077	U
1453N 50 Separation Pay	30,397	31,974	9	31,983	U
1453N 55 Social Security Tax	294,725	288,657	15,639	304,296	U
Total Budget Activity 01	7,687,272	7,581,644	396,239	7,977,883	
Budget Activity 02: Pay and Allowances of Enlisted					
1453N 60 Basic Pay	8,520,607	8,239,256	270,887	8,510,143	U
1453N 65 Retired Pay Accrual	2,763,146	2,825,887	75,618	2,901,505	U
1453N 80 Basic Allowance for Housing	3,846,838	3,773,883	129,513	3,903,396	U
1453N 85 Incentive Pays	96,352	100,062	611	100,673	U
1453N 90 Special Pays	824,804	744,823	96,330	841,153	U
1453N 95 Allowances	629,829	511,345	32,555	543,900	U
1453N 100 Separation Pay	230,334	244,203	434	244,637	U
1453N 105 Social Security Tax	647,460	630,303	20,723	651,026	U
Total Budget Activity 02	17,559,370	17,069,762	626,671	17,696,433	
Budget Activity 03: Pay and Allowances of Cadets/Midshipmen					
1453N 110 Midshipmen	75,072	75,850		75,850	U
Total Budget Activity 03	75,072	75,850		75,850	
Budget Activity 04: Subsistence of Enlisted Personnel					
1453N 115 Basic Allowance for Subsistence	715,367	714,471	31,598	746,069	U
1453N 120 Subsistence-In-Kind	430,922	413,646	24,668	438,314	U
1453N 121 Family Subsistence Supplemental Allowance	11	12		12	U
Total Budget Activity 04	1,146,300	1,128,129	56,266	1,184,395	

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Department of Defense
 FY 2013 President's Budget
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 (Dollars in Thousands)

02 Feb 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
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Military Personnel, Navy				
Budget Activity 01: Pay and Allowances of Officers				
1453N 5 Basic Pay	3,949,301	126,814	4,076,115	U
1453N 10 Retired Pay Accrual	1,266,753	30,943	1,297,696	U
1453N 25 Basic Allowance for Housing	1,381,431	40,210	1,421,641	U
1453N 30 Basic Allowance for Subsistence	158,373	4,367	162,740	U
1453N 35 Incentive Pays	135,303	3,886	139,189	U
1453N 40 Special Pays	423,059	22,340	445,399	U
1453N 45 Allowances	108,203	12,967	121,170	U
1453N 50 Separation Pay	33,001	9	33,010	U
1453N 55 Social Security Tax	300,287	9,701	309,988	U
Total Budget Activity 01	7,755,711	251,237	8,006,948	
Budget Activity 02: Pay and Allowances of Enlisted				
1453N 60 Basic Pay	8,439,026	162,655	8,601,681	U
1453N 65 Retired Pay Accrual	2,708,787	39,688	2,748,475	U
1453N 80 Basic Allowance for Housing	3,864,310	75,673	3,939,983	U
1453N 85 Incentive Pays	101,491	566	102,057	U
1453N 90 Special Pays	699,482	89,027	788,509	U
1453N 95 Allowances	515,163	30,207	545,370	U
1453N 100 Separation Pay	229,632	410	230,042	U
1453N 105 Social Security Tax	645,586	12,443	658,029	U
Total Budget Activity 02	17,203,477	410,669	17,614,146	
Budget Activity 03: Pay and Allowances of Cadets/Midshipmen				
1453N 110 Midshipmen	76,628		76,628	U
Total Budget Activity 03	76,628		76,628	
Budget Activity 04: Subsistence of Enlisted Personnel				
1453N 115 Basic Allowance for Subsistence	751,528	19,223	770,751	U
1453N 120 Subsistence-In-Kind	429,247	25,647	454,894	U
1453N 121 Family Subsistence Supplemental Allowance	13		13	U
Total Budget Activity 04	1,180,788	44,870	1,225,658	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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Military Personnel, Navy					
Budget Activity 05: Permanent Change of Station Travel					
1453N 125 Accession Travel	109,051	88,981	3,847	92,828	U
1453N 130 Training Travel	92,417	124,832		124,832	U
1453N 135 Operational Travel	238,831	282,528	16,518	299,046	U
1453N 140 Rotational Travel	373,223	347,177	30,982	378,159	U
1453N 145 Separation Travel	129,143	143,603	4,611	148,214	U
1453N 150 Travel of Organized Units	8,562	27,299		27,299	U
1453N 155 Non-Temporary Storage	5,390	6,008		6,008	U
1453N 160 Temporary Lodging Expense	6,825	6,797		6,797	U
1453N 165 Other	5,984	6,231		6,231	U
Total Budget Activity 05	969,426	1,033,456	55,958	1,089,414	
Budget Activity 06: Other Military Personnel Costs					
1453N 170 Apprehension of Military Deserters	232	262		262	U
1453N 175 Interest on Uniformed Services Savings	1,947	2,340		2,340	U
1453N 180 Death Gratuities	19,800	16,100	900	17,000	U
1453N 185 Unemployment Benefits	167,721	110,150	55,522	165,672	U
1453N 195 Education Benefits	20,998	20,573		20,573	U
1453N 200 Adoption Expenses	260	275		275	U
1453N 210 Transportation Subsidy	9,623	7,687		7,687	U
1453N 212 Reserve Income Replacement Program	16				U
1453N 215 Partial Dislocation Allowance	57	56		56	U
1453N 216 SGLI Extra Hazard Payments	53,976		56,303	56,303	U
1453N 217 Reserve Officers Training Corps (ROTC)	22,516	25,763		25,763	U
1453N 218 Junior R.O.T.C	13,668	12,965		12,965	U
1453N 221 Stop-Loss Retroactive Payments	1,481				U
1453N 228 Preventive Health Allowance Demonstration Project		1,125		1,125	U
1453N 240 Cancelled Account Payment	414				U
Total Budget Activity 06	312,709	197,296	112,725	310,021	
Total Military Personnel, Navy	27,750,149	27,086,137	1,247,859	28,333,996	
Less Reimbursables	325,407	282,803		282,803	
Total Direct - Military Personnel, Navy	27,424,742	26,803,334	1,247,859	28,051,193	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts					
1000N 300 Navy	1,841,496	1,806,358		1,806,358	U
Total Active Navy Military Personnel Costs	29,266,238	28,609,692	1,247,859	29,857,551	

M-1C: FY 2013 President's Budget (Published Version), as of February 2, 2012 at 09:44:14

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Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
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Military Personnel, Navy				
Budget Activity 05: Permanent Change of Station Travel				
1453N 125 Accession Travel	90,302	4,092	94,394	U
1453N 130 Training Travel	119,663		119,663	U
1453N 135 Operational Travel	271,324	21,807	293,131	U
1453N 140 Rotational Travel	313,309	27,897	341,206	U
1453N 145 Separation Travel	138,273	3,168	141,441	U
1453N 150 Travel of Organized Units	24,342		24,342	U
1453N 155 Non-Temporary Storage	5,700		5,700	U
1453N 160 Temporary Lodging Expense	6,426		6,426	U
1453N 165 Other	5,622		5,622	U
Total Budget Activity 05	974,961	56,964	1,031,925	
Budget Activity 06: Other Military Personnel Costs				
1453N 170 Apprehension of Military Deserters	262		262	U
1453N 175 Interest on Uniformed Services Savings	2,464		2,464	U
1453N 180 Death Gratuities	16,100	900	17,000	U
1453N 185 Unemployment Benefits	103,735	55,522	159,257	U
1453N 195 Education Benefits	23,758		23,758	U
1453N 200 Adoption Expenses	275		275	U
1453N 210 Transportation Subsidy	6,254		6,254	U
1453N 212 Reserve Income Replacement Program				U
1453N 215 Partial Dislocation Allowance	57		57	U
1453N 216 SGLI Extra Hazard Payments		54,463	54,463	U
1453N 217 Reserve Officers Training Corps (ROTC)	22,945		22,945	U
1453N 218 Junior R.O.T.C	12,784		12,784	U
1453N 221 Stop-Loss Retroactive Payments				U
1453N 228 Preventive Health Allowance Demonstration Project				U
1453N 240 Cancelled Account Payment				U
Total Budget Activity 06	188,634	110,885	299,519	
Total Military Personnel, Navy	27,380,199	874,625	28,254,824	
Less Reimbursables	289,306		289,306	
Total Direct - Military Personnel, Navy	27,090,893	874,625	27,965,518	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts				
1000N 300 Navy	1,183,543		1,183,543	U
Total Active Navy Military Personnel Costs	28,274,436	874,625	29,149,061	

M-1C: FY 2013 President's Budget (Published Version), as of February 2, 2012 at 09:44:14

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Page 2A

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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Military Personnel, Marine Corps					
Budget Activity 01: Pay and Allowances of Officers					
1105N 5 Basic Pay	1,538,854	1,477,775	72,112	1,549,887	U
1105N 10 Retired Pay Accrual	494,148	506,868	17,523	524,391	U
1105N 25 Basic Allowance For Housing	489,598	483,415	28,784	512,199	U
1105N 30 Basic Allowance For Subsistence	60,742	62,132	2,370	64,502	U
1105N 35 Incentive Pays	48,711	53,004		53,004	U
1105N 40 Special Pays	28,419	32,074	10,777	42,851	U
1105N 45 Allowances	56,280	35,483	6,872	42,355	U
1105N 50 Separation Pay	16,854	14,799	2,494	17,293	U
1105N 55 Social Security Tax	117,439	111,978	5,517	117,495	U
Total Budget Activity 01	2,851,045	2,777,528	146,449	2,923,977	
Budget Activity 02: Pay and Allowances of Enlisted					
1105N 60 Basic Pay	5,107,208	5,007,453	150,236	5,157,689	U
1105N 65 Retired Pay Accrual	1,637,339	1,713,360	36,507	1,749,867	U
1105N 80 Basic Allowance for Housing	1,793,340	1,710,636	86,738	1,797,374	U
1105N 85 Incentive Pays	10,621	10,136		10,136	U
1105N 90 Special Pays	275,402	192,415	76,197	268,612	U
1105N 95 Allowances	374,443	308,184	30,655	338,839	U
1105N 100 Separation Pay	85,513	66,080	6,500	72,580	U
1105N 105 Social Security Tax	386,853	382,118	11,493	393,611	U
Total Budget Activity 02	9,670,719	9,390,382	398,326	9,788,708	
Budget Activity 04: Subsistence of Enlisted Personnel					
1105N 115 Basic Allowance for Subsistence	486,904	467,210	18,613	485,823	U
1105N 120 Subsistence-In-Kind	261,610	293,371		293,371	U
1105N 121 Family Subsistence Supplemental Allowance	10	50		50	U
Total Budget Activity 04	748,524	760,631	18,613	779,244	
Budget Activity 05: Permanent Change of Station Travel					
1105N 125 Accession Travel	67,316	92,021		92,021	U
1105N 130 Training Travel	9,673	9,356		9,356	U
1105N 135 Operational Travel	236,557	257,483		257,483	U
1105N 140 Rotational Travel	139,572	130,752	14,810	145,562	U
1105N 145 Separation Travel	90,957	64,688		64,688	U
1105N 150 Travel of Organized Units	741	754		754	U
1105N 155 Non-Temporary Storage	5,529	6,442		6,442	U
1105N 160 Temporary Lodging Expense	14,081	14,317		14,317	U
1105N 165 Other	1,270	2,726		2,726	U
Total Budget Activity 05	565,696	578,539	14,810	593,349	

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Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
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Military Personnel, Marine Corps				
Budget Activity 01: Pay and Allowances of Officers				
1105N 5 Basic Pay	1,331,519	206,978	1,538,497	U
1105N 10 Retired Pay Accrual	427,088	61,932	489,020	U
1105N 25 Basic Allowance For Housing	446,183	70,235	516,418	U
1105N 30 Basic Allowance For Subsistence	57,318	8,590	65,908	U
1105N 35 Incentive Pays	52,549		52,549	U
1105N 40 Special Pays	21,356	7,960	29,316	U
1105N 45 Allowances	35,637	5,099	40,736	U
1105N 50 Separation Pay	15,056	1,896	16,952	U
1105N 55 Social Security Tax	100,832	15,834	116,666	U
Total Budget Activity 01	2,487,538	378,524	2,866,062	
Budget Activity 02: Pay and Allowances of Enlisted				
1105N 60 Basic Pay	4,617,777	542,667	5,160,444	U
1105N 65 Retired Pay Accrual	1,478,142	166,183	1,644,325	U
1105N 80 Basic Allowance for Housing	1,639,289	194,800	1,834,089	U
1105N 85 Incentive Pays	9,832		9,832	U
1105N 90 Special Pays	165,326	56,287	221,613	U
1105N 95 Allowances	302,682	22,729	325,411	U
1105N 100 Separation Pay	71,143	4,004	75,147	U
1105N 105 Social Security Tax	352,300	41,514	393,814	U
Total Budget Activity 02	8,636,491	1,028,184	9,664,675	
Budget Activity 04: Subsistence of Enlisted Personnel				
1105N 115 Basic Allowance for Subsistence	421,262	77,753	499,015	U
1105N 120 Subsistence-In-Kind	315,470		315,470	U
1105N 121 Family Subsistence Supplemental Allowance	50		50	U
Total Budget Activity 04	736,782	77,753	814,535	
Budget Activity 05: Permanent Change of Station Travel				
1105N 125 Accession Travel	65,546		65,546	U
1105N 130 Training Travel	13,060		13,060	U
1105N 135 Operational Travel	222,404		222,404	U
1105N 140 Rotational Travel	104,397	51,816	156,213	U
1105N 145 Separation Travel	84,374		84,374	U
1105N 150 Travel of Organized Units	768		768	U
1105N 155 Non-Temporary Storage	6,600		6,600	U
1105N 160 Temporary Lodging Expense	14,621		14,621	U
1105N 165 Other	3,387		3,387	U
Total Budget Activity 05	515,157	51,816	566,973	

M-1C: FY 2013 President's Budget (Published Version), as of February 2, 2012 at 09:44:14

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 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
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 (Dollars in Thousands)

02 Feb 2012

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Military Personnel, Marine Corps					
Budget Activity 06: Other Military Personnel Costs					
1105N 170 Apprehension of Military Deserters	968	968		968	U
1105N 175 Interest on Uniformed Services Savings	926	19		19	U
1105N 180 Death Gratuities	27,501	17,200	12,900	30,100	U
1105N 185 Unemployment Benefits	150,308	116,567	32,297	148,864	U
1105N 195 Education Benefits	4,231	5,002		5,002	U
1105N 200 Adoption Expenses	129	73		73	U
1105N 210 Transportation Subsidy	3,821	3,491		3,491	U
1105N 215 Partial Dislocation Allowance	177	283		283	U
1105N 216 SGLI Extra Hazard Payments	37,344		35,243	35,243	U
1105N 218 Junior R.O.T.C	6,168	5,813		5,813	U
1105N 221 Stop-Loss Retroactive Payments	2,722				U
1105N 228 Preventive Health Allowance Demonstration Project		1,125		1,125	U
Total Budget Activity 06	234,295	150,541	80,440	230,981	
Total Military Personnel, Marine Corps	14,070,279	13,657,621	658,638	14,316,259	
Less Reimbursables	18,255	22,485		22,485	
Total Direct - Military Personnel, Marine Corps	14,052,024	13,635,136	658,638	14,293,774	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts					
1001N 300 Marine Corps	1,142,321	1,126,083		1,126,083	U
Total Active Marine Corps Military Personnel Costs	15,194,345	14,761,219	658,638	15,419,857	

UNCLASSIFIED

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 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
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 (Dollars in Thousands)

02 Feb 2012

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Military Personnel, Marine Corps				
Budget Activity 06: Other Military Personnel Costs				
1105N 170 Apprehension of Military Deserters	968		968	U
1105N 175 Interest on Uniformed Services Savings	19	930	949	U
1105N 180 Death Gratuities	10,100	12,000	22,100	U
1105N 185 Unemployment Benefits	104,060	37,733	141,793	U
1105N 195 Education Benefits	4,105		4,105	U
1105N 200 Adoption Expenses	73		73	U
1105N 210 Transportation Subsidy	3,048		3,048	U
1105N 215 Partial Dislocation Allowance	159		159	U
1105N 216 SGLI Extra Hazard Payments		34,416	34,416	U
1105N 218 Junior R.O.T.C	5,911		5,911	U
1105N 221 Stop-Loss Retroactive Payments				U
1105N 228 Preventive Health Allowance Demonstration Project				U
Total Budget Activity 06	128,443	85,079	213,522	
Total Military Personnel, Marine Corps	12,504,411	1,621,356	14,125,767	
Less Reimbursables	23,361		23,361	
Total Direct - Military Personnel, Marine Corps	12,481,050	1,621,356	14,102,406	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts				
1001N 300 Marine Corps	673,400	65,430	738,830	U
Total Active Marine Corps Military Personnel Costs	13,154,450	1,686,786	14,841,236	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
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02 Feb 2012

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Reserve Personnel, Navy					
Reserve Component Training and Support					
1405N 10 Pay Group A Training (15 Days & Drills 24/48)	607,610	609,537		609,537	U
1405N 20 Pay Group B Training (Backfill For Active Duty)	7,484	8,942		8,942	U
1405N 30 Pay Group F Training (Recruits)	56,317	52,498		52,498	U
1405N 60 Mobilization Training	7,695	8,727		8,727	U
1405N 70 School Training	57,491	52,322	4,144	56,466	U
1405N 80 Special Training	172,611	136,782	37,249	174,031	U
1405N 90 Administration and Support	995,549	1,007,919	2,586	1,010,505	U
1405N 100 Education Benefits	2,261	1,382		1,382	U
1405N 120 Health Profession Scholarship	51,768	57,435		57,435	U
Total Budget Activity 01	1,958,786	1,935,544	43,979	1,979,523	
Total Direct - Reserve Personnel, Navy	1,958,786	1,935,544	43,979	1,979,523	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts					
1002N 300 Reserve Personnel, Navy	241,584	236,044		236,044	U
Total Reserve Navy Military Personnel Costs	2,200,370	2,171,588	43,979	2,215,567	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
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Reserve Personnel, Navy				
Reserve Component Training and Support				
1405N 10 Pay Group A Training (15 Days & Drills 24/48)	607,595		607,595	U
1405N 20 Pay Group B Training (Backfill For Active Duty)	9,459		9,459	U
1405N 30 Pay Group F Training (Recruits)	51,028		51,028	U
1405N 60 Mobilization Training	9,037		9,037	U
1405N 70 School Training	53,791	3,966	57,757	U
1405N 80 Special Training	96,138	33,813	129,951	U
1405N 90 Administration and Support	1,009,599	1,556	1,011,155	U
1405N 100 Education Benefits	1,377		1,377	U
1405N 120 Health Profession Scholarship	60,644		60,644	U
Total Budget Activity 01	1,898,668	39,335	1,938,003	
Total Direct - Reserve Personnel, Navy	1,898,668	39,335	1,938,003	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts				
1002N 300 Reserve Personnel, Navy	141,647		141,647	U
Total Reserve Navy Military Personnel Costs	2,040,315	39,335	2,079,650	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
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02 Feb 2012

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Reserve Personnel, Marine Corps					
Reserve Component Training and Support					
1108N 10 Pay Group A Training (15 Days & Drills 24/48)	225,451	224,780		224,780	U
1108N 20 Pay Group B Training (Backfill For Act Duty)	30,648	29,701		29,701	U
1108N 30 Pay Group F Training (Recruits)	116,020	116,591		116,591	U
1108N 60 Mobilization Training	2,158	2,198		2,198	U
1108N 70 School Training	18,422	13,931	5,582	19,513	U
1108N 80 Special Training	44,484	22,311	17,369	39,680	U
1108N 90 Administration and Support	211,775	216,476	373	216,849	U
1108N 95 Platoon Leader Class	12,566	11,914		11,914	U
1108N 100 Education Benefits	8,054	6,820		6,820	U
Total Budget Activity 01	669,578	644,722	23,324	668,046	
Total Direct - Reserve Personnel, Marine Corps	669,578	644,722	23,324	668,046	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts					
1003N 300 Reserve Personnel, Marine Corps	132,115	134,710		134,710	U
Total Reserve Marine Corps Military Personnel Costs	801,693	779,432	23,324	802,756	
Total Direct - Navy Military Appropriations	29,383,528	28,738,878	1,291,838	30,030,716	
Total Direct - Navy MERHFC Accounts	2,083,080	2,042,402		2,042,402	
Grand Total Direct - Navy Military Personnel Costs	31,466,608	30,781,280	1,291,838	32,073,118	
Total Direct - Marine Corps Military Appropriations	14,721,602	14,279,858	681,962	14,961,820	
Total Direct - Marine Corps MERHFC Accounts	1,274,436	1,260,793		1,260,793	
Grand Total Direct - Marine Corps Military Personnel Costs	15,996,038	15,540,651	681,962	16,222,613	
Total Direct - DoN Military Appropriations	44,105,130	43,018,736	1,973,800	44,992,536	
Total Direct - DoN MERHFC Accounts	3,357,516	3,303,195		3,303,195	
Grand Total Direct - DoN Military Personnel Costs	47,462,646	46,321,931	1,973,800	48,295,731	

M-1C: FY 2013 President's Budget (Published Version), as of February 2, 2012 at 09:44:14

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Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
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Reserve Personnel, Marine Corps				
Reserve Component Training and Support				
1108N 10 Pay Group A Training (15 Days & Drills 24/48)	222,952		222,952	U
1108N 20 Pay Group B Training (Backfill For Act Duty)	32,908		32,908	U
1108N 30 Pay Group F Training (Recruits)	124,226		124,226	U
1108N 60 Mobilization Training	2,239		2,239	U
1108N 70 School Training	11,164	4,437	15,601	U
1108N 80 Special Training	19,927	19,912	39,839	U
1108N 90 Administration and Support	233,056	373	233,429	U
1108N 95 Platoon Leader Class	11,759		11,759	U
1108N 100 Education Benefits	6,410		6,410	U
Total Budget Activity 01	664,641	24,722	689,363	
Total Direct - Reserve Personnel, Marine Corps	664,641	24,722	689,363	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts				
1003N 300 Reserve Personnel, Marine Corps	81,457		81,457	U
Total Reserve Marine Corps Military Personnel Costs	746,098	24,722	770,820	
Total Direct - Navy Military Appropriations	28,989,561	913,960	29,903,521	
Total Direct - Navy MERHFC Accounts	1,325,190		1,325,190	
Grand Total Direct - Navy Military Personnel Costs	30,314,751	913,960	31,228,711	
Total Direct - Marine Corps Military Appropriations	13,145,691	1,646,078	14,791,769	
Total Direct - Marine Corps MERHFC Accounts	754,857	65,430	820,287	
Grand Total Direct - Marine Corps Military Personnel Costs	13,900,548	1,711,508	15,612,056	
Total Direct - DoN Military Appropriations	42,135,252	2,560,038	44,695,290	
Total Direct - DoN MERHFC Accounts	2,080,047	65,430	2,145,477	
Grand Total Direct - DoN Military Personnel Costs	44,215,299	2,625,468	46,840,767	

M-1C: FY 2013 President's Budget (Published Version), as of February 2, 2012 at 09:44:14

UNCLASSIFIED

Page 6A

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Military Personnel, Grand Total

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Budget Activity 01: Pay and Allowances of Officers				
5 Basic Pay	5,433,111	5,289,870	276,538	5,566,408
10 Retired Pay Accrual	1,752,685	1,813,175	74,731	1,887,906
25 Basic Allowance For Housing	1,828,473	1,823,588	95,057	1,918,645
30 Basic Allowance for Subsistence	207,589	210,789	9,527	220,316
35 Incentive Pays	192,662	185,700	4,048	189,748
40 Special Pays	460,695	446,514	38,824	485,338
45 Allowances	203,687	142,128	20,304	162,432
50 Separation Pay	47,251	46,773	2,503	49,276
55 Social Security Tax	412,164	400,635	21,156	421,791
Total Budget Activity 01	10,538,317	10,359,172	542,688	10,901,860
Budget Activity 02: Pay and Allowances of Enlisted				
60 Basic Pay	13,627,815	13,246,709	421,123	13,667,832
65 Retired Pay Accrual	4,400,485	4,539,247	112,125	4,651,372
80 Basic Allowance for Housing	5,640,178	5,484,519	216,251	5,700,770
85 Incentive Pays	106,973	110,198	611	110,809
90 Special Pays	1,100,206	937,238	172,527	1,109,765
95 Allowances	1,004,272	819,529	63,210	882,739
100 Separation Pay	315,847	310,283	6,934	317,217
105 Social Security Tax	1,034,313	1,012,421	32,216	1,044,637
Total Budget Activity 02	27,230,089	26,460,144	1,024,997	27,485,141
Budget Activity 03: Pay and Allowances of Cadets/Midshipmen				
110 Midshipmen	75,072	75,850		75,850
Total Budget Activity 03	75,072	75,850		75,850
Budget Activity 04: Subsistence of Enlisted Personnel				
115 Basic Allowance for Subsistence	1,202,271	1,181,681	50,211	1,231,892
120 Subsistence-In-Kind	692,532	707,017	24,668	731,685
121 Family Subsistence Supplemental Allowance	21	62		62
Total Budget Activity 04	1,894,824	1,888,760	74,879	1,963,639

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Military Personnel, Grand Total

	FY 2013 Base	FY 2013 OCO	FY 2013 Total
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Budget Activity 01: Pay and Allowances of Officers			
5 Basic Pay	5,280,820	333,792	5,614,612
10 Retired Pay Accrual	1,693,841	92,875	1,786,716
25 Basic Allowance For Housing	1,827,614	110,445	1,938,059
30 Basic Allowance for Subsistence	215,691	12,957	228,648
35 Incentive Pays	187,852	3,886	191,738
40 Special Pays	444,415	30,300	474,715
45 Allowances	143,840	18,066	161,906
50 Separation Pay	48,057	1,905	49,962
55 Social Security Tax	401,119	25,535	426,654
Total Budget Activity 01	10,243,249	629,761	10,873,010
Budget Activity 02: Pay and Allowances of Enlisted			
60 Basic Pay	13,056,803	705,322	13,762,125
65 Retired Pay Accrual	4,186,929	205,871	4,392,800
80 Basic Allowance for Housing	5,503,599	270,473	5,774,072
85 Incentive Pays	111,323	566	111,889
90 Special Pays	864,808	145,314	1,010,122
95 Allowances	817,845	52,936	870,781
100 Separation Pay	300,775	4,414	305,189
105 Social Security Tax	997,886	53,957	1,051,843
Total Budget Activity 02	25,839,968	1,438,853	27,278,821
Budget Activity 03: Pay and Allowances of Cadets/Midshipmen			
110 Midshipmen	76,628		76,628
Total Budget Activity 03	76,628		76,628
Budget Activity 04: Subsistence of Enlisted Personnel			
115 Basic Allowance for Subsistence	1,172,790	96,976	1,269,766
120 Subsistence-In-Kind	744,717	25,647	770,364
121 Family Subsistence Supplemental Allowance	63		63
Total Budget Activity 04	1,917,570	122,623	2,040,193

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Military Personnel, Grand Total

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Budget Activity 05: Permanent Change of Station Travel				
125 Accession Travel	176,367	181,002	3,847	184,849
130 Training Travel	102,090	134,188		134,188
135 Operational Travel	475,388	540,011	16,518	556,529
140 Rotational Travel	512,795	477,929	45,792	523,721
145 Separation Travel	220,100	208,291	4,611	212,902
150 Travel of Organized Units	9,303	28,053		28,053
155 Non-Temporary Storage	10,919	12,450		12,450
160 Temporary Lodging Expense	20,906	21,114		21,114
165 Other	7,254	8,957		8,957
Total Budget Activity 05	1,535,122	1,611,995	70,768	1,682,763
Budget Activity 06: Other Military Personnel Costs				
170 Apprehension of Military Deserters	1,200	1,230		1,230
175 Interest on Uniformed Services Savings	2,873	2,359		2,359
180 Death Gratuities	47,301	33,300	13,800	47,100
185 Unemployment Benefits	318,029	226,717	87,819	314,536
195 Education Benefits	25,229	25,575		25,575
200 Adoption Expenses	389	348		348
210 Transportation Subsidy	13,444	11,178		11,178
212 Reserve Income Replacement Program	16			
215 Partial Dislocation Allowance	234	339		339
216 SGLI Extra Hazard Payments	91,320		91,546	91,546
217 Reserve Officers Training Corps (ROTC)	22,516	25,763		25,763
218 Junior R.O.T.C	19,836	18,778		18,778
221 Stop-Loss Retroactive Payments	4,203			
228 Preventive Health Allowance Demonstration Project		2,250		2,250
240 Cancelled Account Payment	414			
Total Budget Activity 06	547,004	347,837	193,165	541,002
Total Military Personnel - Active	41,820,428	40,743,758	1,906,497	42,650,255
Less Reimbursables	343,662	305,288		305,288
Total Direct - Active	41,476,766	40,438,470	1,906,497	42,344,967
300 Medicare-Eligible Retiree Health Fund Contribution	2,983,817	2,932,441		2,932,441
Grand Total Direct - Active Personnel Costs	44,460,583	43,370,911	1,906,497	45,277,408

M-1C: FY 2013 President's Budget (Published Version), as of February 2, 2012 at 09:44:17

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Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Military Personnel, Grand Total

	FY 2013 Base	FY 2013 OCO	FY 2013 Total
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Budget Activity 05: Permanent Change of Station Travel			
125 Accession Travel	155,848	4,092	159,940
130 Training Travel	132,723		132,723
135 Operational Travel	493,728	21,807	515,535
140 Rotational Travel	417,706	79,713	497,419
145 Separation Travel	222,647	3,168	225,815
150 Travel of Organized Units	25,110		25,110
155 Non-Temporary Storage	12,300		12,300
160 Temporary Lodging Expense	21,047		21,047
165 Other	9,009		9,009
Total Budget Activity 05	1,490,118	108,780	1,598,898
Budget Activity 06: Other Military Personnel Costs			
170 Apprehension of Military Deserters	1,230		1,230
175 Interest on Uniformed Services Savings	2,483	930	3,413
180 Death Gratuities	26,200	12,900	39,100
185 Unemployment Benefits	207,795	93,255	301,050
195 Education Benefits	27,863		27,863
200 Adoption Expenses	348		348
210 Transportation Subsidy	9,302		9,302
212 Reserve Income Replacement Program			
215 Partial Dislocation Allowance	216		216
216 SGLI Extra Hazard Payments		88,879	88,879
217 Reserve Officers Training Corps (ROTC)	22,945		22,945
218 Junior R.O.T.C	18,695		18,695
221 Stop-Loss Retroactive Payments			
228 Preventive Health Allowance Demonstration Project			
240 Cancelled Account Payment			
Total Budget Activity 06	317,077	195,964	513,041
Total Military Personnel - Active	39,884,610	2,495,981	42,380,591
Less Reimbursables	312,667		312,667
Total Direct - Active	39,571,943	2,495,981	42,067,924
300 Medicare-Eligible Retiree Health Fund Contribution	1,856,943	65,430	1,922,373
Grand Total Direct - Active Personnel Costs	41,428,886	2,561,411	43,990,297

M-1C: FY 2013 President's Budget (Published Version), as of February 2, 2012 at 09:44:17

UNCLASSIFIED

Page 8A

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Reserve Personnel, Grand Total

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Reserve Component Training and Support				
10 Pay Group A Training (15 Days & Drills 24/48)	833,061	834,317		834,317
20 Pay Group B Training (Backfill For Act Duty)	38,132	38,643		38,643
30 Pay Group F Training (Recruits)	172,337	169,089		169,089
60 Mobilization Training	9,853	10,925		10,925
70 School Training	75,913	66,253	9,726	75,979
80 Special Training	217,095	159,093	54,618	213,711
90 Administration and Support	1,207,324	1,224,395	2,959	1,227,354
95 Platoon Leader Class	12,566	11,914		11,914
100 Education Benefits	10,315	8,202		8,202
120 Health Profession Scholarship	51,768	57,435		57,435
Total Budget Activity 01	2,628,364	2,580,266	67,303	2,647,569
Total Direct - Reserve	2,628,364	2,580,266	67,303	2,647,569
300 Medicare-Eligible Retiree Health Fund Contribution	373,699	370,754		370,754
Grand Total Direct - Reserve Personnel Costs	3,002,063	2,951,020	67,303	3,018,323
Grand Total Direct - Military Personnel	47,462,646	46,321,931	1,973,800	48,295,731

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit M-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

02 Feb 2012

Reserve Personnel, Grand Total

	FY 2013 Base	FY 2013 OCO	FY 2013 Total
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Reserve Component Training and Support			
10 Pay Group A Training (15 Days & Drills 24/48)	830,547		830,547
20 Pay Group B Training (Backfill For Act Duty)	42,367		42,367
30 Pay Group F Training (Recruits)	175,254		175,254
60 Mobilization Training	11,276		11,276
70 School Training	64,955	8,403	73,358
80 Special Training	116,065	53,725	169,790
90 Administration and Support	1,242,655	1,929	1,244,584
95 Platoon Leader Class	11,759		11,759
100 Education Benefits	7,787		7,787
120 Health Profession Scholarship	60,644		60,644
 Total Budget Activity 01	 2,563,309	 64,057	 2,627,366
 Total Direct - Reserve	 2,563,309	 64,057	 2,627,366
 300 Medicare-Eligible Retiree Health Fund Contribution	 223,104		 223,104
 Grand Total Direct - Reserve Personnel Costs	 2,786,413	 64,057	 2,850,470
 Grand Total Direct - Military Personnel	 44,215,299	 2,625,468	 46,840,767

OPERATION & MAINTENANCE PROGRAMS
(O-1)

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Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation Summary -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
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Department of the Navy				
Operation & Maintenance, Navy	46,964,830	38,120,821	7,518,448	45,639,269
Operation & Maintenance, Marine Corps	10,065,404	5,542,937	3,538,022	9,080,959
Operation & Maintenance, Navy Res	1,441,239	1,305,134	74,148	1,379,282
National Defense Sealift Fund	1,237,441	1,065,075		1,065,075
Operation & Maintenance, MC Reserve	303,970	271,443	36,084	307,527
Total Department of the Navy	60,012,884	46,305,410	11,166,702	57,472,112

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation Summary -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total
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Department of the Navy			
Operation & Maintenance, Navy	41,606,943	5,880,395	47,487,338
Operation & Maintenance, Marine Corps	5,983,163	4,066,340	10,049,503
Operation & Maintenance, Navy Res	1,246,982	55,924	1,302,906
National Defense Sealift Fund	608,136		608,136
Operation & Maintenance, MC Reserve	272,285	25,477	297,762
Total Department of the Navy	49,717,509	10,028,136	59,745,645

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation Summary	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Transfer Accounts				
Environmental Restoration, Navy		308,668		308,668
Total Transfer Accounts		308,668		308,668
Miscellaneous Accounts				
Payment to Kaho'olawe Island Fund	193			
Total Miscellaneous Accounts	193			
Indefinite Accounts				
Disposal of DoD Real Property	4,074	46,326		46,326
Lease of DoD Real Property	3,108	39,762		39,762
Total Indefinite Accounts	7,182	86,088		86,088
Total Operation and Maintenance Title plus Indefinite Accounts	60,020,259	46,700,166	11,166,702	57,866,868
Total Operation and Maintenance Title	60,013,077	46,614,078	11,166,702	57,780,780

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation Summary -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total
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Transfer Accounts			
Environmental Restoration, Navy	310,594		310,594
Total Transfer Accounts	310,594		310,594
Miscellaneous Accounts			
Payment to Kaho'olawe Island Fund			
Total Miscellaneous Accounts			
Indefinite Accounts			
Disposal of DoD Real Property	6,955		6,955
Lease of DoD Real Property			
Total Indefinite Accounts	6,955		6,955
Total Operation and Maintenance Title plus Indefinite Accounts	50,035,058	10,028,136	60,063,194
Total Operation and Maintenance Title	50,028,103	10,028,136	60,056,239

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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1804N Operation & Maintenance, Navy					
TOTAL, BA 01: Operating Forces	39,261,630	31,021,476	7,084,031	38,105,507	
TOTAL, BA 02: Mobilization	702,893	796,290	43,314	839,604	
TOTAL, BA 03: Training and Recruiting	1,801,433	1,758,972	55,392	1,814,364	
TOTAL, BA 04: Admin & Srwd Activities	5,198,874	4,544,083	335,711	4,879,794	
Total Operation & Maintenance, Navy	46,964,830	38,120,821	7,518,448	45,639,269	
Details:					
Budget Activity 01: Operating Forces					
Air Operations					
1804N 010 1A1A Mission and Other Flight Operations	5,502,887	4,475,451	1,301,614	5,777,065	U
1804N 020 1A2A Fleet Air Training	1,741,145	1,744,805	7,700	1,752,505	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	41,015	46,219	9,200	55,419	U
1804N 040 1A4A Air Operations and Safety Support	111,621	103,933	12,934	116,867	U
1804N 050 1A4N Air Systems Support	407,161	413,643	39,566	453,209	U
1804N 060 1A5A Aircraft Depot Maintenance	1,468,160	1,024,668	174,052	1,198,720	U
1804N 070 1A6A Aircraft Depot Operations Support	35,853	37,298	1,586	38,884	U
1804N 080 1A9A Aviation Logistics		226,317	50,852	277,169	U
Total Air Operations	9,307,842	8,072,334	1,597,504	9,669,838	
Ship Operations					
1804N 090 1B1B Mission and Other Ship Operations	5,055,942	3,791,577	1,107,948	4,899,525	U
1804N 100 1B2B Ship Operations Support & Training	810,205	736,512	26,822	763,334	U
1804N 110 1B4B Ship Depot Maintenance	7,173,659	4,532,935	1,493,172	6,026,107	U
1804N 120 1B5B Ship Depot Operations Support	1,362,285	1,296,953		1,296,953	U
Total Ship Operations	14,402,091	10,357,977	2,627,942	12,985,919	
Combat Operations/Support					
1804N 130 1C1C Combat Communications	722,457	553,472	26,533	580,005	U
1804N 140 1C2C Electronic Warfare	88,053	96,873		96,873	U
1804N 150 1C3C Space Systems and Surveillance	224,511	138,905		138,905	U
1804N 160 1C4C Warfare Tactics	501,235	420,223	22,657	442,880	U
1804N 170 1C5C Operational Meteorology and Oceanography	345,711	320,141	28,141	348,282	U
1804N 180 1C6C Combat Support Forces	2,638,136	883,208	2,014,832	2,898,040	U
1804N 190 1C7C Equipment Maintenance	179,578	184,473	19,891	204,364	U
1804N 200 1C8C Depot Operations Support	2,588	4,344		4,344	U
1804N 210 1CCH Combatant Commanders Core Operations	195,405	102,772	5,465	108,237	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	266,702	165,242	14,393	179,635	U
Total Combat Operations/Support	5,164,376	2,869,653	2,131,912	5,001,565	
Weapons Support					
1804N 230 1D1D Cruise Missile	126,020	125,297		125,297	U

O-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 18:26:53

UNCLASSIFIED

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Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
1804N Operation & Maintenance, Navy	-----	-----	-----	-
TOTAL, BA 01: Operating Forces	33,758,297	5,329,365	39,087,662	
TOTAL, BA 02: Mobilization	1,517,648	285,856	1,803,504	
TOTAL, BA 03: Training and Recruiting	1,716,430	50,903	1,767,333	
TOTAL, BA 04: Admin & Srwd Activities	4,614,568	214,271	4,828,839	
Total Operation & Maintenance, Navy	41,606,943	5,880,395	47,487,338	
Details:				
Budget Activity 01: Operating Forces				
Air Operations				
1804N 010 1A1A Mission and Other Flight Operations	4,918,144	937,098	5,855,242	U
1804N 020 1A2A Fleet Air Training	1,886,825		1,886,825	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	44,032	1,000	45,032	U
1804N 040 1A4A Air Operations and Safety Support	101,565	15,794	117,359	U
1804N 050 1A4N Air Systems Support	374,827	19,013	393,840	U
1804N 060 1A5A Aircraft Depot Maintenance	960,802	201,912	1,162,714	U
1804N 070 1A6A Aircraft Depot Operations Support	37,545	3,000	40,545	U
1804N 080 1A9A Aviation Logistics	328,805	44,150	372,955	U
Total Air Operations	8,652,545	1,221,967	9,874,512	
Ship Operations				
1804N 090 1B1B Mission and Other Ship Operations	4,686,535	463,738	5,150,273	U
1804N 100 1B2B Ship Operations Support & Training	769,204	24,774	793,978	U
1804N 110 1B4B Ship Depot Maintenance	5,089,981	1,310,010	6,399,991	U
1804N 120 1B5B Ship Depot Operations Support	1,315,366		1,315,366	U
Total Ship Operations	11,861,086	1,798,522	13,659,608	
Combat Operations/Support				
1804N 130 1C1C Combat Communications	619,909	42,965	662,874	U
1804N 140 1C2C Electronic Warfare	92,364		92,364	U
1804N 150 1C3C Space Systems and Surveillance	174,437		174,437	U
1804N 160 1C4C Warfare Tactics	441,035	25,970	467,005	U
1804N 170 1C5C Operational Meteorology and Oceanography	333,554	19,226	352,780	U
1804N 180 1C6C Combat Support Forces	910,087	1,668,359	2,578,446	U
1804N 190 1C7C Equipment Maintenance	167,158	7,954	175,112	U
1804N 200 1C8C Depot Operations Support	4,183		4,183	U
1804N 210 1CCH Combatant Commanders Core Operations	95,528		95,528	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	204,569		204,569	U
Total Combat Operations/Support	3,042,824	1,764,474	4,807,298	
Weapons Support				
1804N 230 1D1D Cruise Missile	111,884		111,884	U

O-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 18:26:53

UNCLASSIFIED

Page 3A

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
1804N Operation & Maintenance, Navy					
1804N 240 1D2D Fleet Ballistic Missile	1,152,855	1,205,680		1,205,680	U
1804N 250 1D3D In-Service Weapons Systems Support	145,153	86,612	137,460	224,072	U
1804N 260 1D4D Weapons Maintenance	603,826	460,211	166,083	626,294	U
1804N 270 1D7D Other Weapon Systems Support	367,034	381,535	1,457	382,992	U
Total Weapons Support	2,394,888	2,259,335	305,000	2,564,335	
Base Support					
1804N 280 BSIT Enterprise Information	1,009,419	970,257		970,257	U
1804N 290 BSM1 Sustainment, Restoration and Modernization	2,218,009	1,951,896	26,793	1,978,689	U
1804N 300 BSS1 Base Operating Support	4,765,005	4,540,024	394,880	4,934,904	U
Total Base Support	7,992,433	7,462,177	421,673	7,883,850	
Total, BA 01: Operating Forces	39,261,630	31,021,476	7,084,031	38,105,507	
Budget Activity 02: Mobilization					
Ready Reserve and Prepositioning Force					
1804N 310 2A1F Ship Prepositioning and Surge	418,070	493,326	4,010	497,336	U
Total Ready Reserve and Prepositioning Force	418,070	493,326	4,010	497,336	
Activations/Inactivations					
1804N 320 2B1G Aircraft Activations/Inactivations	5,834	6,228		6,228	U
1804N 330 2B2G Ship Activations/Inactivations	181,640	205,539		205,539	U
Total Activations/Inactivations	187,474	211,767		211,767	
Mobilization Preparation					
1804N 340 2C1H Expeditionary Health Services Systems	71,961	63,325	39,304	102,629	U
1804N 350 2C2H Industrial Readiness	2,156	2,680		2,680	U
1804N 360 2C3H Coast Guard Support	23,232	25,192		25,192	U
Total Mobilization Preparation	97,349	91,197	39,304	130,501	
Total, BA 02: Mobilization	702,893	796,290	43,314	839,604	
Budget Activity 03: Training and Recruiting					
Accession Training					
1804N 370 3A1J Officer Acquisition	141,740	147,527		147,527	U
1804N 380 3A2J Recruit Training	10,831	10,648		10,648	U
1804N 390 3A3J Reserve Officers Training Corps	135,567	148,350		148,350	U
Total Accession Training	288,138	306,525		306,525	
Basic Skills and Advanced Training					
1804N 400 3B1K Specialized Skill Training	628,063	545,934	49,992	595,926	U
1804N 410 3B2K Flight Training	9,079	9,031		9,031	U

O-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 18:26:53

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
	-----	-----	-----	-
1804N Operation & Maintenance, Navy				
1804N 240 1D2D Fleet Ballistic Missile	1,181,038		1,181,038	U
1804N 250 1D3D In-Service Weapons Systems Support	87,606	94,655	182,261	U
1804N 260 1D4D Weapons Maintenance	519,583	303,087	822,670	U
1804N 270 1D7D Other Weapon Systems Support	300,435		300,435	U
Total Weapons Support	2,200,546	397,742	2,598,288	
Base Support				
1804N 280 BSIT Enterprise Information	1,077,924		1,077,924	U
1804N 290 BSM1 Sustainment, Restoration and Modernization	2,101,279	3,218	2,104,497	U
1804N 300 BSS1 Base Operating Support	4,822,093	143,442	4,965,535	U
Total Base Support	8,001,296	146,660	8,147,956	
Total, BA 01: Operating Forces	33,758,297	5,329,365	39,087,662	
Budget Activity 02: Mobilization				
Ready Reserve and Prepositioning Force				
1804N 310 2A1F Ship Prepositioning and Surge	334,659		334,659	U
Total Ready Reserve and Prepositioning Force	334,659		334,659	
Activations/Inactivations				
1804N 320 2B1G Aircraft Activations/Inactivations	6,562		6,562	U
1804N 330 2B2G Ship Activations/Inactivations	1,066,329		1,066,329	U
Total Activations/Inactivations	1,072,891		1,072,891	
Mobilization Preparation				
1804N 340 2C1H Expeditionary Health Services Systems	83,901	31,395	115,296	U
1804N 350 2C2H Industrial Readiness	2,695		2,695	U
1804N 360 2C3H Coast Guard Support	23,502	254,461	277,963	U
Total Mobilization Preparation	110,098	285,856	395,954	
Total, BA 02: Mobilization	1,517,648	285,856	1,803,504	
Budget Activity 03: Training and Recruiting				
Accession Training				
1804N 370 3A1J Officer Acquisition	147,807		147,807	U
1804N 380 3A2J Recruit Training	10,473		10,473	U
1804N 390 3A3J Reserve Officers Training Corps	139,220		139,220	U
Total Accession Training	297,500		297,500	
Basic Skills and Advanced Training				
1804N 400 3B1K Specialized Skill Training	582,177	50,903	633,080	U
1804N 410 3B2K Flight Training	5,456		5,456	U

O-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 18:26:53

UNCLASSIFIED

Page 4A

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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1804N Operation & Maintenance, Navy					
1804N 420 3B3K Professional Development Education	162,442	173,452		173,452	U
1804N 430 3B4K Training Support	176,483	167,924	5,400	173,324	U
Total Basic Skills and Advanced Training	976,067	896,341	55,392	951,733	
Recruiting and Other Training & Education					
1804N 440 3C1L Recruiting and Advertising	256,063	255,805		255,805	U
1804N 450 3C3L Off-Duty and Voluntary Education	133,224	140,249		140,249	U
1804N 460 3C4L Civilian Education and Training	95,529	107,508		107,508	U
1804N 470 3C5L Junior ROTC	52,412	52,544		52,544	U
Total Recruiting and Other Training & Education	537,228	556,106		556,106	
Total, BA 03: Training and Recruiting	1,801,433	1,758,972	55,392	1,814,364	
Budget Activity 04: Admin & Srvwd Activities					
Servicewide Support					
1804N 480 4A1M Administration	866,309	753,273	2,348	755,621	U
1804N 490 4A2M External Relations	9,571	14,264		14,264	U
1804N 500 4A3M Civilian Manpower and Personnel Management	121,251	112,616		112,616	U
1804N 510 4A4M Military Manpower and Personnel Management	204,838	203,708	18,699	222,407	U
1804N 520 4A5M Other Personnel Support	277,652	280,839	5,849	286,688	U
1804N 530 4A6M Servicewide Communications	515,420	524,784	28,511	553,295	U
1804N 540 4A8M Medical Activities	21,729				U
Total Servicewide Support	2,016,770	1,889,484	55,407	1,944,891	
Logistics Operations and Technical Support					
1804N 550 4B1N Servicewide Transportation	411,581	190,662	238,593	429,255	U
1804N 560 4B2E Environmental Programs	302,270				U
1804N 570 4B2N Planning, Engineering and Design	259,434	289,156		289,156	U
1804N 580 4B3N Acquisition and Program Management	849,027	902,723	17,414	920,137	U
1804N 590 4B5N Hull, Mechanical and Electrical Support	51,980	54,810		54,810	U
1804N 600 4B6N Combat/Weapons Systems	17,627	20,657		20,657	U
1804N 610 4B7N Space and Electronic Warfare Systems	71,842	68,285	1,075	69,360	U
Total Logistics Operations and Technical Support	1,963,761	1,526,293	257,082	1,783,375	
Investigations and Security Programs					
1804N 620 4C1P Naval Investigative Service	581,693	572,456	6,564	579,020	U
Total Investigations and Security Programs	581,693	572,456	6,564	579,020	
Support of Other Nations					
1804N 680 4D1Q International Headquarters and Agencies	5,179	5,516		5,516	U
Total Support of Other Nations	5,179	5,516		5,516	

O-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 18:26:53

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
1804N Operation & Maintenance, Navy				-
1804N 420 3B3K Professional Development Education	170,746		170,746	U
1804N 430 3B4K Training Support	153,403		153,403	U
Total Basic Skills and Advanced Training	911,782	50,903	962,685	
Recruiting and Other Training & Education				
1804N 440 3C1L Recruiting and Advertising	241,329		241,329	U
1804N 450 3C3L Off-Duty and Voluntary Education	108,226		108,226	U
1804N 460 3C4L Civilian Education and Training	105,776		105,776	U
1804N 470 3C5L Junior ROTC	51,817		51,817	U
Total Recruiting and Other Training & Education	507,148		507,148	
Total, BA 03: Training and Recruiting	1,716,430	50,903	1,767,333	
Budget Activity 04: Admin & Srvwd Activities				
Servicewide Support				
1804N 480 4A1M Administration	797,177	1,377	798,554	U
1804N 490 4A2M External Relations	12,872	487	13,359	U
1804N 500 4A3M Civilian Manpower and Personnel Management	120,181		120,181	U
1804N 510 4A4M Military Manpower and Personnel Management	235,753	6,022	241,775	U
1804N 520 4A5M Other Personnel Support	263,060	3,514	266,574	U
1804N 530 4A6M Servicewide Communications	363,213		363,213	U
1804N 540 4A8M Medical Activities				U
Total Servicewide Support	1,792,256	11,400	1,803,656	
Logistics Operations and Technical Support				
1804N 550 4B1N Servicewide Transportation	182,343	184,864	367,207	U
1804N 560 4B2E Environmental Programs				U
1804N 570 4B2N Planning, Engineering and Design	282,464		282,464	U
1804N 580 4B3N Acquisition and Program Management	1,092,123	2,026	1,094,149	U
1804N 590 4B5N Hull, Mechanical and Electrical Support	53,560		53,560	U
1804N 600 4B6N Combat/Weapons Systems	25,299		25,299	U
1804N 610 4B7N Space and Electronic Warfare Systems	64,418		64,418	U
Total Logistics Operations and Technical Support	1,700,207	186,890	1,887,097	
Investigations and Security Programs				
1804N 620 4C1P Naval Investigative Service	580,042	1,425	581,467	U
Total Investigations and Security Programs	580,042	1,425	581,467	
Support of Other Nations				
1804N 680 4D1Q International Headquarters and Agencies	4,984		4,984	U
Total Support of Other Nations	4,984		4,984	

O-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 18:26:53

UNCLASSIFIED

Page 5A

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-----	-
1804N Operation & Maintenance, Navy					
Cancelled Accounts					
1804N 690 4EMM Cancelled Account Adjustments	5,666				U
1804N 700 4EPJ Judgement Fund	591				U
Total Cancelled Accounts	6,257				
1804N 999 Classified Programs	625,214	550,334	16,658	566,992	U
Total, BA 04: Admin & Srvwd Activities	5,198,874	4,544,083	335,711	4,879,794	
Total Operation & Maintenance, Navy	46,964,830	38,120,821	7,518,448	45,639,269	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
	-----	-----	-----	-
1804N Operation & Maintenance, Navy				
Cancelled Accounts				
1804N 690 4EMM Cancelled Account Adjustments				U
1804N 700 4EPJ Judgement Fund				U
Total Cancelled Accounts				
1804N 999 Classified Programs	537,079	14,556	551,635	U
Total, BA 04: Admin & Srvwd Activities	4,614,568	214,271	4,828,839	
Total Operation & Maintenance, Navy	41,606,943	5,880,395	47,487,338	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-----	-
1106N Operation & Maintenance, Marine Corps					
TOTAL, BA 01: Operating Forces	8,043,120	4,305,820	2,955,454	7,261,274	
TOTAL, BA 03: Training and Recruiting	1,027,465	709,512	200,084	909,596	
TOTAL, BA 04: Admin & Srvwd Activities	994,819	527,605	382,484	910,089	
Total Operation & Maintenance, Marine Corps	10,065,404	5,542,937	3,538,022	9,080,959	
Details:					
Budget Activity 01: Operating Forces					
Expeditionary Forces					
1106N 010 1A1A Operational Forces	2,456,726	456,196	2,024,297	2,480,493	U
1106N 020 1A2A Field Logistics	1,884,035	657,608	563,843	1,221,451	U
1106N 030 1A3A Depot Maintenance	493,266	78,713	284,800	363,513	U
Total Expeditionary Forces	4,834,027	1,192,517	2,872,940	4,065,457	
USMC Prepositioning					
1106N 040 1B1B Maritime Prepositioning	72,727	101,464		101,464	U
Total USMC Prepositioning	72,727	101,464		101,464	
Base Support					
1106N 050 BS1 Sustainment, Restoration & Modernization	716,401	823,390		823,390	U
1106N 060 BSS1 Base Operating Support	2,419,965	2,188,449	82,514	2,270,963	U
Total Base Support	3,136,366	3,011,839	82,514	3,094,353	
Total, BA 01: Operating Forces	8,043,120	4,305,820	2,955,454	7,261,274	
Budget Activity 03: Training and Recruiting					
Accession Training					
1106N 070 3A1C Recruit Training	16,200	18,276		18,276	U
1106N 080 3A2C Officer Acquisition	416	820		820	U
Total Accession Training	16,616	19,096		19,096	
Basic Skills and Advanced Training					
1106N 090 3B1D Specialized Skill Training	89,714	85,713		85,713	U
1106N 100 3B3D Professional Development Education	31,492	33,106		33,106	U
1106N 110 3B4D Training Support	574,773	323,912	200,084	523,996	U
Total Basic Skills and Advanced Training	695,979	442,731	200,084	642,815	
Recruiting and Other Training & Education					
1106N 120 3C1F Recruiting and Advertising	234,351	184,326		184,326	U
1106N 130 3C2F Off-Duty and Voluntary Education	61,228	43,708		43,708	U

O-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 18:26:53

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
	-----	-----	-----	-
1106N Operation & Maintenance, Marine Corps				
TOTAL, BA 01: Operating Forces	4,833,412	3,326,800	8,160,212	
TOTAL, BA 03: Training and Recruiting	680,314	215,212	895,526	
TOTAL, BA 04: Admin & Srvwd Activities	469,437	524,328	993,765	
Total Operation & Maintenance, Marine Corps	5,983,163	4,066,340	10,049,503	
Details:				
Budget Activity 01: Operating Forces				
Expeditionary Forces				
1106N 010 1A1A Operational Forces	788,055	1,921,258	2,709,313	U
1106N 020 1A2A Field Logistics	762,614	1,094,028	1,856,642	U
1106N 030 1A3A Depot Maintenance	168,447	222,824	391,271	U
Total Expeditionary Forces	1,719,116	3,238,110	4,957,226	
USMC Prepositioning				
1106N 040 1B1B Maritime Prepositioning	100,374		100,374	U
Total USMC Prepositioning	100,374		100,374	
Base Support				
1106N 050 BSML Sustainment, Restoration & Modernization	825,039		825,039	U
1106N 060 BSS1 Base Operating Support	2,188,883	88,690	2,277,573	U
Total Base Support	3,013,922	88,690	3,102,612	
Total, BA 01: Operating Forces	4,833,412	3,326,800	8,160,212	
Budget Activity 03: Training and Recruiting				
Accession Training				
1106N 070 3A1C Recruit Training	18,251		18,251	U
1106N 080 3A2C Officer Acquisition	869		869	U
Total Accession Training	19,120		19,120	
Basic Skills and Advanced Training				
1106N 090 3B1D Specialized Skill Training	80,914		80,914	U
1106N 100 3B3D Professional Development Education	42,744		42,744	U
1106N 110 3B4D Training Support	292,150	215,212	507,362	U
Total Basic Skills and Advanced Training	415,808	215,212	631,020	
Recruiting and Other Training & Education				
1106N 120 3C1F Recruiting and Advertising	168,609		168,609	U
1106N 130 3C2F Off-Duty and Voluntary Education	56,865		56,865	U

O-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 18:26:53

UNCLASSIFIED

Page 7A

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-----	-
1106N Operation & Maintenance, Marine Corps					
1106N 140 3C3F Junior ROTC	19,291	19,651		19,651	U
Total Recruiting and Other Training & Education	314,870	247,685		247,685	
Total, BA 03: Training and Recruiting	1,027,465	709,512	200,084	909,596	
Budget Activity 04: Admin & Srvwd Activities					
Servicewide Support					
1106N 150 4A3G Servicewide Transportation	532,715	31,021	376,495	407,516	U
1106N 160 4A4G Administration	370,609	405,431	5,989	411,420	U
1106N 170 4B3N Acquisition and Program Management	91,404	91,153		91,153	U
Total Servicewide Support	994,728	527,605	382,484	910,089	
Cancelled Accounts					
1106N 180 4EMM Cancelled Account Adjustment	91				U
Total Cancelled Accounts	91				
Total, BA 04: Admin & Srvwd Activities	994,819	527,605	382,484	910,089	
Total Operation & Maintenance, Marine Corps	10,065,404	5,542,937	3,538,022	9,080,959	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
	-----	-----	-----	-
1106N Operation & Maintenance, Marine Corps				
1106N 140 3C3F Junior ROTC	19,912		19,912	U
Total Recruiting and Other Training & Education	245,386		245,386	
Total, BA 03: Training and Recruiting	680,314	215,212	895,526	
Budget Activity 04: Admin & Srvwd Activities				
Servicewide Support				
1106N 150 4A3G Servicewide Transportation	39,962	512,627	552,589	U
1106N 160 4A4G Administration	346,071	11,701	357,772	U
1106N 170 4B3N Acquisition and Program Management	83,404		83,404	U
Total Servicewide Support	469,437	524,328	993,765	
Cancelled Accounts				
1106N 180 4EMM Cancelled Account Adjustment				U
Total Cancelled Accounts				
Total, BA 04: Admin & Srvwd Activities	469,437	524,328	993,765	
Total Operation & Maintenance, Marine Corps	5,983,163	4,066,340	10,049,503	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-----	-
1806N Operation & Maintenance, Navy Res					
TOTAL, BA 01: Operating Forces	1,414,046	1,283,473	74,148	1,357,621	
TOTAL, BA 04: Admin & Srvwd Activities	27,193	21,661		21,661	
Total Operation & Maintenance, Navy Res	1,441,239	1,305,134	74,148	1,379,282	
Details:					
Budget Activity 01: Operating Forces					
Air Operations					
1806N 010 1A1A Mission and Other Flight Operations	633,997	622,868	38,402	661,270	U
1806N 020 1A3A Intermediate Maintenance	12,075	16,041	400	16,441	U
1806N 030 1A4A Air Operations and Safety Support	1,228	1,511		1,511	U
1806N 040 1A5A Aircraft Depot Maintenance	152,358	123,547	11,330	134,877	U
1806N 050 1A6A Aircraft Depot Operations Support	244	379		379	U
Total Air Operations	799,902	764,346	50,132	814,478	
Ship Operations					
1806N 060 1B1B Mission and Other Ship Operations	66,117	49,701	10,137	59,838	U
1806N 070 1B2B Ship Operations Support & Training	582	593		593	U
1806N 080 1B4B Ship Depot Maintenance	88,590	53,916		53,916	U
Total Ship Operations	155,289	104,210	10,137	114,347	
Combat Operations/Support					
1806N 090 1C1C Combat Communications	17,625	15,445		15,445	U
1806N 100 1C6C Combat Support Forces	150,536	153,942	13,827	167,769	U
Total Combat Operations/Support	168,161	169,387	13,827	183,214	
Weapons Support					
1806N 110 1D4D Weapons Maintenance	5,055	7,292		7,292	U
Total Weapons Support	5,055	7,292		7,292	
Base Support					
1806N 120 BSIT Enterprise Information	70,098	57,131		57,131	U
1806N 130 BSMR Sustainment, Restoration and Modernization	90,551	72,083		72,083	U
1806N 140 BSSR Base Operating Support	124,990	109,024	52	109,076	U
Total Base Support	285,639	238,238	52	238,290	
Total, BA 01: Operating Forces	1,414,046	1,283,473	74,148	1,357,621	
Budget Activity 04: Admin & Srvwd Activities					
Servicewide Support					
1806N 150 4A1M Administration	1,906	1,857		1,857	U

O-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 18:26:53

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
	-----	-----	-----	-
1806N Operation & Maintenance, Navy Res				
TOTAL, BA 01: Operating Forces	1,224,046	55,924	1,279,970	
TOTAL, BA 04: Admin & Srvwd Activities	22,936		22,936	
Total Operation & Maintenance, Navy Res	1,246,982	55,924	1,302,906	
Details:				
Budget Activity 01: Operating Forces				
Air Operations				
1806N 010 1A1A Mission and Other Flight Operations	616,776	24,834	641,610	U
1806N 020 1A3A Intermediate Maintenance	15,076	300	15,376	U
1806N 030 1A4A Air Operations and Safety Support	1,479		1,479	U
1806N 040 1A5A Aircraft Depot Maintenance	107,251	13,364	120,615	U
1806N 050 1A6A Aircraft Depot Operations Support	355		355	U
Total Air Operations	740,937	38,498	779,435	
Ship Operations				
1806N 060 1B1B Mission and Other Ship Operations	82,186	8,213	90,399	U
1806N 070 1B2B Ship Operations Support & Training	589		589	U
1806N 080 1B4B Ship Depot Maintenance	48,593	929	49,522	U
Total Ship Operations	131,368	9,142	140,510	
Combat Operations/Support				
1806N 090 1C1C Combat Communications	15,274		15,274	U
1806N 100 1C6C Combat Support Forces	124,917	8,244	133,161	U
Total Combat Operations/Support	140,191	8,244	148,435	
Weapons Support				
1806N 110 1D4D Weapons Maintenance	1,978		1,978	U
Total Weapons Support	1,978		1,978	
Base Support				
1806N 120 BSIT Enterprise Information	43,699		43,699	U
1806N 130 BSMR Sustainment, Restoration and Modernization	60,646		60,646	U
1806N 140 BSSR Base Operating Support	105,227	40	105,267	U
Total Base Support	209,572	40	209,612	
Total, BA 01: Operating Forces	1,224,046	55,924	1,279,970	
Budget Activity 04: Admin & Srvwd Activities				
Servicewide Support				
1806N 150 4A1M Administration	3,117		3,117	U

O-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 18:26:53

UNCLASSIFIED

Page 9A

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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1806N Operation & Maintenance, Navy Res					
1806N 160 4A4M Military Manpower and Personnel Management	19,082	14,438		14,438	U
1806N 170 4A6M Servicewide Communications	2,665	2,394		2,394	U
Total Servicewide Support	23,653	18,689		18,689	
Logistics Operations and Technical Support					
1806N 180 4B3N Acquisition and Program Management	3,540	2,972		2,972	U
Total Logistics Operations and Technical Support	3,540	2,972		2,972	
Total, BA 04: Admin & Srvwd Activities	27,193	21,661		21,661	
Total Operation & Maintenance, Navy Res	1,441,239	1,305,134	74,148	1,379,282	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
	-----	-----	-----	-
1806N Operation & Maintenance, Navy Res				
1806N 160 4A4M Military Manpower and Personnel Management	14,337		14,337	U
1806N 170 4A6M Servicewide Communications	2,392		2,392	U
Total Servicewide Support	19,846		19,846	
Logistics Operations and Technical Support				
1806N 180 4B3N Acquisition and Program Management	3,090		3,090	U
Total Logistics Operations and Technical Support	3,090		3,090	
Total, BA 04: Admin & Srvwd Activities	22,936		22,936	
Total Operation & Maintenance, Navy Res	1,246,982	55,924	1,302,906	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
4557N National Defense Sealift Fund					
TOTAL, BA 01: Strategic Sealift Acquisition	712,929	424,161		424,161	
TOTAL, BA 02: DoD Mobilization Assets	134,233	318,645		318,645	
TOTAL, BA 04: Research and Development	18,149	48,443		48,443	
TOTAL, BA 05: Ready Reserve Force	372,130	273,826		273,826	
Total National Defense Sealift Fund	1,237,441	1,065,075		1,065,075	
Details:					
Budget Activity 01: Strategic Sealift Acquisition					
Strategic Sealift Acquisition					
4557N 010 0120 T-AKE	124,327				U
4557N 020 0401 MPF MLP	551,647	400,000		400,000	U
4557N 030 5000 Post Delivery and Outfitting	36,955	24,161		24,161	U
Total Strategic Sealift Acquisition	712,929	424,161		424,161	
Total, BA 01: Strategic Sealift Acquisition	712,929	424,161		424,161	
Budget Activity 02: DoD Mobilization Assets					
Mobilization Preparedness					
4557N 040 0200 National Def Sealift Vessel		1,138		1,138	U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance	84,908	92,567		92,567	U
4557N 060 0230 DoD Mobilization Alterations	24,942	184,109		184,109	U
4557N 070 0250 TAH Maintenance	24,383	40,831		40,831	U
Total Mobilization Preparedness	134,233	318,645		318,645	
Total, BA 02: DoD Mobilization Assets	134,233	318,645		318,645	
Budget Activity 04: Research and Development					
Research And Development					
4557N 080 0900 Research And Development	18,149	48,443		48,443	U
Total Research And Development	18,149	48,443		48,443	
Total, BA 04: Research and Development	18,149	48,443		48,443	
Budget Activity 05: Ready Reserve Force					
Ready Reserve and Prepositioning Force					
4557N 090 0500 Ready Reserve Force	332,130	273,826		273,826	U

O-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 18:26:53

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
	-----	-----	-----	-
4557N National Defense Sealift Fund				
TOTAL, BA 01: Strategic Sealift Acquisition	77,386		77,386	
TOTAL, BA 02: DoD Mobilization Assets	184,616		184,616	
TOTAL, BA 04: Research and Development	42,811		42,811	
TOTAL, BA 05: Ready Reserve Force	303,323		303,323	
Total National Defense Sealift Fund	608,136		608,136	
Details:				
Budget Activity 01: Strategic Sealift Acquisition				
Strategic Sealift Acquisition				
4557N 010 0120 T-AKE				U
4557N 020 0401 MPF MLP	38,000		38,000	U
4557N 030 5000 Post Delivery and Outfitting	39,386		39,386	U
Total Strategic Sealift Acquisition	77,386		77,386	
Total, BA 01: Strategic Sealift Acquisition	77,386		77,386	
Budget Activity 02: DoD Mobilization Assets				
Mobilization Preparedness				
4557N 040 0200 National Def Sealift Vessel				U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance	128,819		128,819	U
4557N 060 0230 DoD Mobilization Alterations	26,598		26,598	U
4557N 070 0250 TAH Maintenance	29,199		29,199	U
Total Mobilization Preparedness	184,616		184,616	
Total, BA 02: DoD Mobilization Assets	184,616		184,616	
Budget Activity 04: Research and Development				
Research And Development				
4557N 080 0900 Research And Development	42,811		42,811	U
Total Research And Development	42,811		42,811	
Total, BA 04: Research and Development	42,811		42,811	
Budget Activity 05: Ready Reserve Force				
Ready Reserve and Prepositioning Force				
4557N 090 0500 Ready Reserve Force	303,323		303,323	U

O-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 18:26:53

UNCLASSIFIED

Page 11A

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c -
4557N National Defense Sealift Fund					
4557N 100 0510 MARAD Ship Financing Guarantee Program	40,000				U
Total Ready Reserve and Prepositioning Force	372,130	273,826		273,826	
Total, BA 05: Ready Reserve Force	372,130	273,826		273,826	
Total National Defense Sealift Fund	1,237,441	1,065,075		1,065,075	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c -
4557N National Defense Sealift Fund				
4557N 100 0510 MARAD Ship Financing Guarantee Program				U
Total Ready Reserve and Prepositioning Force	303,323		303,323	
Total, BA 05: Ready Reserve Force	303,323		303,323	
Total National Defense Sealift Fund	608,136		608,136	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
1107N Operation & Maintenance, MC Reserve					
TOTAL, BA 01: Operating Forces	285,175	248,315	36,084	284,399	
TOTAL, BA 04: Admin & Srvwd Activities	18,795	23,128		23,128	
Total Operation & Maintenance, MC Reserve	303,970	271,443	36,084	307,527	
Details:					
Budget Activity 01: Operating Forces					
Expeditionary Forces					
1107N 010 1A1A Operating Forces	122,418	94,604	31,284	125,888	U
1107N 020 1A3A Depot Maintenance	16,207	16,382		16,382	U
Total Expeditionary Forces	138,625	110,986	31,284	142,270	
Base Support					
1107N 030 BSM1 Sustainment, Restoration and Modernization	45,903	31,520		31,520	U
1107N 040 BSS1 Base Operating Support	100,647	105,809	4,800	110,609	U
Total Base Support	146,550	137,329	4,800	142,129	
Total, BA 01: Operating Forces	285,175	248,315	36,084	284,399	
Budget Activity 04: Admin & Srvwd Activities					
Servicewide Support					
1107N 050 4A3G Servicewide Transportation	50	852		852	U
1107N 060 4A4G Administration	9,930	13,257		13,257	U
1107N 070 4A6G Recruiting and Advertising	8,808	9,019		9,019	U
Total Servicewide Support	18,788	23,128		23,128	
Cancelled Accounts					
1107N 080 4EMM Cancelled Account Adjustment	7				U
Total Cancelled Accounts	7				
Total, BA 04: Admin & Srvwd Activities	18,795	23,128		23,128	
Total Operation & Maintenance, MC Reserve	303,970	271,443	36,084	307,527	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
	-----	-----	-----	-
1107N Operation & Maintenance, MC Reserve				
TOTAL, BA 01: Operating Forces	248,084	25,477	273,561	
TOTAL, BA 04: Admin & Srvwd Activities	24,201		24,201	
Total Operation & Maintenance, MC Reserve	272,285	25,477	297,762	
Details:				
Budget Activity 01: Operating Forces				
Expeditionary Forces				
1107N 010 1A1A Operating Forces	89,690	22,657	112,347	U
1107N 020 1A3A Depot Maintenance	16,735		16,735	U
Total Expeditionary Forces	106,425	22,657	129,082	
Base Support				
1107N 030 BSM1 Sustainment, Restoration and Modernization	37,913		37,913	U
1107N 040 BSS1 Base Operating Support	103,746	2,820	106,566	U
Total Base Support	141,659	2,820	144,479	
Total, BA 01: Operating Forces	248,084	25,477	273,561	
Budget Activity 04: Admin & Srvwd Activities				
Servicewide Support				
1107N 050 4A3G Servicewide Transportation	873		873	U
1107N 060 4A4G Administration	14,330		14,330	U
1107N 070 4A6G Recruiting and Advertising	8,998		8,998	U
Total Servicewide Support	24,201		24,201	
Cancelled Accounts				
1107N 080 4EMM Cancelled Account Adjustment				U
Total Cancelled Accounts				
Total, BA 04: Admin & Srvwd Activities	24,201		24,201	
Total Operation & Maintenance, MC Reserve	272,285	25,477	297,762	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-----	-
Transfer Accounts					
0810N 040 Environmental Restoration, Navy		308,668		308,668	U
Total Transfer Accounts		308,668		308,668	
Miscellaneous Accounts					
1236N 080 Payment To Kaho'Olawe Island Fund	193				U
Total Miscellaneous Accounts	193				
Indefinite Accounts					
5188D 130 Disposal of DoD Real Property	4,074	46,326		46,326	U
5189D 160 Lease of DoD Real Property	3,108	39,762		39,762	U
Total Indefinite Accounts	7,182	86,088		86,088	

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit O-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total	S e c
	-----	-----	-----	-
Transfer Accounts				
0810N 040 Environmental Restoration, Navy	310,594		310,594	U
Total Transfer Accounts	310,594		310,594	
Miscellaneous Accounts				
1236N 080 Payment To Kaho'Olawe Island Fund				U
Total Miscellaneous Accounts				
Indefinite Accounts				
5188D 130 Disposal of DoD Real Property	6,955		6,955	U
5189D 160 Lease of DoD Real Property				U
Total Indefinite Accounts	6,955		6,955	

PROCUREMENT PROGRAMS
(P-1)

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Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Aircraft Procurement, Navy	17,242,298	17,675,734	480,935	18,156,669
Weapons Procurement, Navy	3,617,024	3,224,432	41,070	3,265,502
Procurement of Ammo, Navy & MC	1,443,651	626,848	317,100	943,948
Shipbuilding & Conversion, Navy	15,341,440	14,919,114		14,919,114
Other Procurement, Navy	6,155,718	6,013,385	236,125	6,249,510
Procurement, Marine Corps	3,210,409	1,422,570	1,233,996	2,656,566
Total Department of the Navy	47,010,540	43,882,083	2,309,226	46,191,309

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
Aircraft Procurement, Navy	17,129,296	164,582	17,293,878
Weapons Procurement, Navy	3,117,578	23,500	3,141,078
Procurement of Ammo, Navy & MC	759,539	285,747	1,045,286
Shipbuilding & Conversion, Navy	13,579,845		13,579,845
Other Procurement, Navy	6,169,378	98,882	6,268,260
Procurement, Marine Corps	1,622,955	943,683	2,566,638
Total Department of the Navy	42,378,591	1,516,394	43,894,985

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Combat Aircraft	13,495,112	13,875,877	24,875	13,900,752
02. Airlift Aircraft	73,717			
03. Trainer Aircraft	26,100	256,906		256,906
04. Other Aircraft	86,932	279,274		279,274
05. Modification of Aircraft	1,806,413	1,653,802	406,698	2,060,500
06. Aircraft Spares and Repair Parts	1,335,506	1,163,294	34,462	1,197,756
07. Aircraft Support Equip & Facilities	418,518	446,581	14,900	461,481
Total Aircraft Procurement, Navy	17,242,298	17,675,734	480,935	18,156,669

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Combat Aircraft	12,952,473	29,800	12,982,273
02. Airlift Aircraft			
03. Trainer Aircraft	278,884		278,884
04. Other Aircraft	211,285		211,285
05. Modification of Aircraft	2,028,762	132,402	2,161,164
06. Aircraft Spares and Repair Parts	1,166,430		1,166,430
07. Aircraft Support Equip & Facilities	491,462	2,380	493,842
Total Aircraft Procurement, Navy	17,129,296	164,582	17,293,878

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft											

Combat Aircraft											
1	EA-18G	B	12	(975,758)	12	(1,038,462)			12	(1,038,462)	U
	Less: Advance Procurement (PY)			(-20,496)		(-43,866)				(-43,866)	U
				-----		-----				-----	
				955,262		994,596				994,596	
2	EA-18G			43,866		28,119				28,119	U
	Advance Procurement (CY)										
3	F/A-18E/F (Fighter) Hornet	A	31	(2,222,645)	28	(2,242,466)			28	(2,242,466)	U
	Less: Advance Procurement (PY)			(-53,162)		(-2,282)				(-2,282)	U
				-----		-----				-----	
				2,169,483		2,240,184				2,240,184	
4	F/A-18E/F (Fighter) Hornet			2,282		63,262				63,262	U
	Advance Procurement (CY)										
5	Joint Strike Fighter CV	A	7	(2,123,111)	7	(1,657,381)			7	(1,657,381)	U
	Less: Advance Procurement (PY)			(-479,506)		(-209,285)				(-209,285)	U
				-----		-----				-----	
				1,643,605		1,448,096				1,448,096	
6	Joint Strike Fighter CV			209,285		109,066				109,066	U
	Advance Procurement (CY)										
7	JSF STOVL		3	(553,521)	6	(1,426,616)			6	(1,426,616)	U
	Less: Advance Procurement (PY)					(-284,683)				(-284,683)	U
				-----		-----				-----	
				553,521		1,141,933				1,141,933	
8	JSF STOVL			284,683		117,229				117,229	U
	Advance Procurement (CY)										

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft									

Combat Aircraft									
1	EA-18G	B	12	(1,055,562)			12	(1,055,562)	U
	Less: Advance Procurement (PY)			(-28,119)				(-28,119)	U
				-----				-----	
				1,027,443				1,027,443	
2	EA-18G								U
	Advance Procurement (CY)								
3	F/A-18E/F (Fighter) Hornet	A	26	(2,098,393)			26	(2,098,393)	U
	Less: Advance Procurement (PY)			(-63,262)				(-63,262)	U
				-----				-----	
				2,035,131				2,035,131	
4	F/A-18E/F (Fighter) Hornet								
	Advance Procurement (CY)			30,296				30,296	U
5	Joint Strike Fighter CV	A	4	(1,116,698)			4	(1,116,698)	U
	Less: Advance Procurement (PY)			(-109,066)				(-109,066)	U
				-----				-----	
				1,007,632				1,007,632	
6	Joint Strike Fighter CV								
	Advance Procurement (CY)			65,180				65,180	U
7	JSF STOVL		6	(1,521,966)			6	(1,521,966)	U
	Less: Advance Procurement (PY)			(-117,229)				(-117,229)	U
				-----				-----	
				1,404,737				1,404,737	
8	JSF STOVL								
	Advance Procurement (CY)			106,199				106,199	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-3A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		30	(2,256,103)	30	(2,342,393)			30	(2,342,393)	U
	Less: Advance Procurement (PY)			(-146,592)		(-140,276)				(-140,276)	U
				2,109,511		2,202,117				2,202,117	
10	V-22 (Medium Lift)			81,407		63,768				63,768	U
	Advance Procurement (CY)										
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	31	(873,404)	25	(710,786)	1	(24,875)	26	(735,661)	U
	Less: Advance Procurement (PY)			(-50,394)		(-58,225)				(-58,225)	U
				823,010		652,561		24,875		677,436	
12	H-1 Upgrades (UH-1Y/AH-1Z)			58,225		56,750				56,750	U
	Advance Procurement (CY)										
13	MH-60S (MYP)	A	18	(551,221)	18	(467,327)			18	(467,327)	U
	Less: Advance Procurement (PY)			(-86,164)		(-66,706)				(-66,706)	U
				465,057		400,621				400,621	
14	MH-60S (MYP)			66,706		74,040				74,040	U
	Advance Procurement (CY)										
15	MH-60R (MYP)	A	24	(1,027,044)	24	(903,794)			24	(903,794)	U
	Less: Advance Procurement (PY)			(-134,227)		(-128,269)				(-128,269)	U
				892,817		775,525				775,525	
16	MH-60R (MYP)			128,269		209,431				209,431	U
	Advance Procurement (CY)										
17	P-8A Poseidon	A	7	(1,882,214)	11	(2,175,660)			11	(2,175,660)	U
	Less: Advance Procurement (PY)			(-145,895)		(-166,809)				(-166,809)	U
				1,736,319		2,008,851				2,008,851	
18	P-8A Poseidon			166,809		244,894				244,894	U
	Advance Procurement (CY)										

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-4

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		17	(1,366,888)			17	(1,366,888)	U
	Less: Advance Procurement (PY)			(-63,768)				(-63,768)	U
				1,303,120				1,303,120	
10	V-22 (Medium Lift)			154,202				154,202	U
	Advance Procurement (CY)								
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	27	(777,683)	1	(29,800)	28	(807,483)	U
	Less: Advance Procurement (PY)			(-56,750)				(-56,750)	U
				720,933		29,800		750,733	
12	H-1 Upgrades (UH-1Y/AH-1Z)			69,658				69,658	U
	Advance Procurement (CY)								
13	MH-60S (MYP)	A	18	(449,894)			18	(449,894)	U
	Less: Advance Procurement (PY)			(-65,102)				(-65,102)	U
				384,792				384,792	
14	MH-60S (MYP)			69,277				69,277	U
	Advance Procurement (CY)								
15	MH-60R (MYP)	A	19	(786,785)			19	(786,785)	U
	Less: Advance Procurement (PY)			(-129,919)				(-129,919)	U
				656,866				656,866	
16	MH-60R (MYP)			185,896				185,896	U
	Advance Procurement (CY)								
17	P-8A Poseidon	A	13	(2,665,649)			13	(2,665,649)	U
	Less: Advance Procurement (PY)			(-244,894)				(-244,894)	U
				2,420,755				2,420,755	
18	P-8A Poseidon			325,679				325,679	U
	Advance Procurement (CY)								

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-4A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	E-2D Adv Hawkeye	A	5	(1,081,683)	5	(1,004,833)			5	(1,004,833)	U
	Less: Advance Procurement (PY)			(-94,629)		(-117,941)				(-117,941)	U
				987,054		886,892				886,892	
20	E-2D Adv Hawkeye			117,941		157,942				157,942	U
	Advance Procurement (CY)										
Total Combat Aircraft				13,495,112		13,875,877		24,875		13,900,752	
Budget Activity 02: Airlift Aircraft											
Airlift Aircraft											
21	C-40A	A	1	73,717							U
Total Airlift Aircraft				73,717							
Budget Activity 03: Trainer Aircraft											
Trainer Aircraft											
22	JPATS	A		26,100	36	256,906			36	256,906	U
Total Trainer Aircraft				26,100		256,906				256,906	
Budget Activity 04: Other Aircraft											
Other Aircraft											
23	KC-130J	A		(33,832)	1	(87,288)			1	(87,288)	U
	Less: Advance Procurement (PY)			(-33,832)							U
						87,288				87,288	
24	KC-130J										U
	Advance Procurement (CY)										

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	E-2D Adv Hawkeye	A	5	(1,019,440)			5	(1,019,440)	U
	Less: Advance Procurement (PY)			(-157,942)				(-157,942)	U
				861,498				861,498	
20	E-2D Adv Hawkeye			123,179				123,179	U
	Advance Procurement (CY)								
Total Combat Aircraft				12,952,473		29,800		12,982,273	
Budget Activity 02: Airlift Aircraft									
Airlift Aircraft									
21	C-40A	A							U
Total Airlift Aircraft									
Budget Activity 03: Trainer Aircraft									
Trainer Aircraft									
22	JPATS	A	33	278,884			33	278,884	U
Total Trainer Aircraft				278,884				278,884	
Budget Activity 04: Other Aircraft									
Other Aircraft									
23	KC-130J	A		(3,000)				(3,000)	U
	Less: Advance Procurement (PY)								U
				3,000				3,000	
24	KC-130J			22,995				22,995	U
	Advance Procurement (CY)								

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-5A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	RQ-4 UAV Advance Procurement (CY)										U
26	MQ-8 UAV	B	3	58,732	12	191,986			12	191,986	U
27	STUASL0 UAV		60	28,200							U
Total Other Aircraft				86,932		279,274				279,274	
Budget Activity 05: Modification of Aircraft											

Modification of Aircraft											
28	EA-6 Series	A		12,634		27,734				27,734	U
29	AEA Systems			29,601		31,765		45,600		77,365	U
30	AV-8 Series	A		84,505		29,162		53,485		82,647	U
31	Adversary	A									U
32	F-18 Series	A		482,020		425,167		46,992		472,159	U
33	H-46 Series	A		17,445		24,612				24,612	U
34	AH-1W Series	A		55,399		15,828		37,918		53,746	U
35	H-53 Series	A		59,945		60,320		63,747		124,067	U
36	SH-60 Series	A		83,655		83,394				83,394	U
37	H-1 Series	A		5,377		8,412				8,412	U
38	EP-3 Series	A		85,907		73,681		20,800		94,481	U
39	P-3 Series	A		191,662		170,466				170,466	U
40	E-2 Series	A		66,557		29,215				29,215	U
41	Trainer A/C Series	A		19,462		18,790				18,790	U

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	RQ-4 UAV Advance Procurement (CY)			51,124			51,124		U
26	MQ-8 UAV	B	6	124,573			6	124,573	U
27	STUASL0 UAV		5	9,593			5	9,593	U
Total Other Aircraft				211,285				211,285	
Budget Activity 05: Modification of Aircraft									

Modification of Aircraft									
28	EA-6 Series	A		30,062				30,062	U
29	AEA Systems			49,999				49,999	U
30	AV-8 Series	A		38,703		42,238		80,941	U
31	Adversary	A		4,289				4,289	U
32	F-18 Series	A		647,306		41,243		688,549	U
33	H-46 Series	A		2,343				2,343	U
34	AH-1W Series	A		8,721				8,721	U
35	H-53 Series	A		45,567		15,870		61,437	U
36	SH-60 Series	A		83,527				83,527	U
37	H-1 Series	A		6,508				6,508	U
38	EP-3 Series	A		66,374		13,030		79,404	U
39	P-3 Series	A		148,405				148,405	U
40	E-2 Series	A		16,322				16,322	U
41	Trainer A/C Series	A		34,284				34,284	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-6A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	C-2A	A		15,912		16,302				16,302	U
43	C-130 Series	A		17,672		27,139		44,225		71,364	U
44	FEWSG	A		16,601		1,773				1,773	U
45	Cargo/Transport A/C Series	A		16,000		16,463		18,280		34,743	U
46	E-6 Series	A		128,895		148,053				148,053	U
47	Executive Helicopters Series	A		43,195		77,511				77,511	U
48	Special Project Aircraft	A		20,695		11,048		11,184		22,232	U
49	T-45 Series	A		50,303		45,179				45,179	U
50	Power Plant Changes	A		22,950		21,847				21,847	U
51	JPATS Series	A		1,821		524				524	U
52	Aviation Life Support Mods	A		2,967		1,069				1,069	U
53	Common ECM Equipment	A		52,842		63,772		24,200		87,972	U
54	Common Avionics Changes	A		93,464		136,293		11,467		147,760	U
55	Common Defensive Weapon System	A		10,500				3,300		3,300	U
56	ID Systems	A		20,280		32,030				32,030	U
57	P-8 Series										U
58	MAGTF EW for Aviation	A		2,600		489				489	U
59	RQ-7 Series			26,017							U
60	V-22 (Tilt/Rotor ACFT) Osprey	B		69,530		55,764		25,500		81,264	U
Total Modification of Aircraft				1,806,413		1,653,802		406,698		2,060,500	

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-7

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	C-2A	A		4,743			4,743		U
43	C-130 Series	A		60,302		16,737	77,039		U
44	FEWSG	A		670			670		U
45	Cargo/Transport A/C Series	A		26,311			26,311		U
46	E-6 Series	A		158,332			158,332		U
47	Executive Helicopters Series	A		58,163			58,163		U
48	Special Project Aircraft	A		12,421		2,714	15,135		U
49	T-45 Series	A		64,488			64,488		U
50	Power Plant Changes	A		21,569			21,569		U
51	JPATS Series	A		1,552			1,552		U
52	Aviation Life Support Mods	A		2,473			2,473		U
53	Common ECM Equipment	A		114,690			114,690		U
54	Common Avionics Changes	A		96,183		570	96,753		U
55	Common Defensive Weapon System	A							U
56	ID Systems	A		39,846			39,846		U
57	P-8 Series			5,302			5,302		U
58	MAGTF EW for Aviation	A		34,127			34,127		U
59	RQ-7 Series			49,324			49,324		U
60	V-22 (Tilt/Rotor ACFT) Osprey	B		95,856			95,856		U
Total Modification of Aircraft				2,028,762		132,402	2,161,164		

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-7A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 06: Aircraft Spares and Repair Parts											

Aircraft Spares and Repair Parts											
61	Spares and Repair Parts	A	1,335,506		1,163,294		34,462		1,197,756		U
Total Aircraft Spares and Repair Parts			1,335,506		1,163,294		34,462		1,197,756		
Budget Activity 07: Aircraft Support Equip & Facilities											

Aircraft Support Equip & Facilities											
62	Common Ground Equipment	A	320,222		363,685		10,800		374,485		U
63	Aircraft Industrial Facilities	A	17,895		22,358				22,358		U
64	War Consumables	A	25,104		27,300				27,300		U
65	Other Production Charges	A	7,536		10,124		4,100		14,224		U
66	Special Support Equipment	A	45,653		21,395				21,395		U
67	First Destination Transportation	A	2,090		1,719				1,719		U
68	Cancelled Account Adjustments	A	18								U
Total Aircraft Support Equip & Facilities			418,518		446,581		14,900		461,481		
Total Aircraft Procurement, Navy			17,242,298		17,675,734		480,935		18,156,669		

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 06: Aircraft Spares and Repair Parts									

Aircraft Spares and Repair Parts									
61	Spares and Repair Parts	A		1,166,430				1,166,430	U
				-----	-----			-----	
Total Aircraft Spares and Repair Parts				1,166,430				1,166,430	
Budget Activity 07: Aircraft Support Equip & Facilities									

Aircraft Support Equip & Facilities									
62	Common Ground Equipment	A		387,195		2,380		389,575	U
63	Aircraft Industrial Facilities	A		23,469				23,469	U
64	War Consumables	A		43,383				43,383	U
65	Other Production Charges	A		3,399				3,399	U
66	Special Support Equipment	A		32,274				32,274	U
67	First Destination Transportation	A		1,742				1,742	U
68	Cancelled Account Adjustments	A							U
Total Aircraft Support Equip & Facilities				491,462		2,380		493,842	
				-----	-----			-----	
Total Aircraft Procurement, Navy				17,129,296		164,582		17,293,878	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Ballistic Missiles	1,103,863	1,309,594		1,309,594
02. Other Missiles	2,134,271	1,484,839	34,000	1,518,839
03. Torpedoes and Related Equipment	143,211	212,446		212,446
04. Other Weapons	176,931	167,939	7,070	175,009
06. Spares and Repair Parts	58,748	49,614		49,614
Total Weapons Procurement, Navy	3,617,024	3,224,432	41,070	3,265,502

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Ballistic Missiles	1,230,236		1,230,236
02. Other Missiles	1,448,671	23,500	1,472,171
03. Torpedoes and Related Equipment	210,648		210,648
04. Other Weapons	167,873		167,873
06. Spares and Repair Parts	60,150		60,150
Total Weapons Procurement, Navy	3,117,578	23,500	3,141,078

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ballistic Missiles											

Modification of Missiles											
1	Trident II Mods		24	1,100,435	24	1,306,102			24	1,306,102	U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		3,428		3,492				3,492	U
Total Ballistic Missiles				1,103,863		1,309,594				1,309,594	
Budget Activity 02: Other Missiles											

Strategic Missiles											
3	Tomahawk	A	417	596,674	196	297,606			196	297,606	U
Tactical Missiles											
4	AMRAAM	A	101	144,729	67	105,119			67	105,119	U
5	Sidewinder	A	64	49,116	68	42,198			68	42,198	U
6	JSOW	B	225	128,946	246	131,722			246	131,722	U
7	Standard Missile	A	67	246,654	89	356,878			89	356,878	U
8	Ram	A	90	99,649	61	66,197			61	66,197	U
9	Hellfire	A	559	127,269	286	22,703	140	14,000	426	36,703	U
10	Stand off Precision Guided Munitions (SOPGM)	A					150	20,000	150	20,000	U
11	Aerial Targets	A		41,769		46,359				46,359	U
12	Other Missile Support	A		3,960		3,561				3,561	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-10

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ballistic Missiles									

Modification of Missiles									
1	Trident II Mods			1,224,683				1,224,683	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		5,553				5,553	U
Total Ballistic Missiles				1,230,236				1,230,236	
Budget Activity 02: Other Missiles									

Strategic Missiles									
3	Tomahawk	A	196	308,970			196	308,970	U
Tactical Missiles									
4	AMRAAM	A	67	102,683			67	102,683	U
5	Sidewinder	A	150	80,226			150	80,226	U
6	JSOW	B	280	127,609			280	127,609	U
7	Standard Missile	A	94	399,482			94	399,482	U
8	Ram	A	62	66,769			62	66,769	U
9	Hellfire	A	998	74,501	212	17,000	1210	91,501	U
10	Stand off Precision Guided Munitions (SOPGM)	A			50	6,500	50	6,500	U
11	Aerial Targets	A		61,518				61,518	U
12	Other Missile Support	A		3,585				3,585	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-10A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification of Missiles											
13	ESSM	A	33	45,260	35	48,486			35	48,486	U
14	Harm Mods	A	44	51,907	72	71,561			72	71,561	U
15	Standard Missiles Mods	A		40,142							U
Support Equipment & Facilities											
16	Weapons Industrial Facilities	A		3,264		1,979				1,979	U
17	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A	1	(531,903) (-28,847)		(238,215)				(238,215)	U U
				503,056		238,215				238,215	
Ordnance Support Equipment											
18	Ordnance Support Equipment	A		51,876		52,255				52,255	U
Total Other Missiles				2,134,271		1,484,839		34,000		1,518,839	
Budget Activity 03: Torpedoes and Related Equipment											
Torpedoes and Related Equip											
19	SSTD	A		2,500							U
20	ASW Targets	A		5,143		31,803				31,803	U
Mod of Torpedoes and Related Equip											
21	MK-54 Torpedo Mods	A		41,921	45	76,605			45	76,605	U
22	MK-48 Torpedo ADCAP Mods	A	22	29,628	58	42,493			58	42,493	U
23	Quickstrike Mine	B		6,808		5,770				5,770	U

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification of Missiles									
13	ESSM	A	37	58,194			37	58,194	U
14	Harm Mods	A	100	86,721			100	86,721	U
15	Standard Missiles Mods	A							U
Support Equipment & Facilities									
16	Weapons Industrial Facilities	A		2,014				2,014	U
17	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A		(21,454)				(21,454)	U U
				----- 21,454				----- 21,454	
Ordnance Support Equipment									
18	Ordnance Support Equipment	A		54,945				54,945	U
Total Other Missiles				1,448,671		23,500		1,472,171	
Budget Activity 03: Torpedoes and Related Equipment									

Torpedoes and Related Equip									
19	SSTD	A		2,700				2,700	U
20	ASW Targets	A		10,385				10,385	U
Mod of Torpedoes and Related Equip									
21	MK-54 Torpedo Mods	A	75	74,487			75	74,487	U
22	MK-48 Torpedo ADCAP Mods	A	94	54,281			94	54,281	U
23	Quickstrike Mine	B		6,852				6,852	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-11A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment											
24	Torpedo Support Equipment	A		43,534		43,003				43,003	U
25	ASW Range Support	A		9,506		9,219				9,219	U
Destination Transportation											
26	First Destination Transportation	A		4,171		3,553				3,553	U
Total Torpedoes and Related Equipment				143,211		212,446				212,446	
Budget Activity 04: Other Weapons											

Guns and Gun Mounts											
27	Small Arms and Weapons	A		19,238		15,037		7,070		22,107	U
Modification of Guns and Gun Mounts											
28	CIWS Mods	A	2	28,803		37,550				37,550	U
29	Coast Guard Weapons	A		13,150		9,179				9,179	U
30	Gun Mount Mods	A		42,957		43,957				43,957	U
31	Cruiser Modernization Weapons	A		50,347		50,013				50,013	U
32	Airborne Mine Neutralization Systems	A		21,936		12,203				12,203	U
Other											
33	Cancelled Account Adjustments	A		500							U
Total Other Weapons				176,931		167,939		7,070		175,009	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment									
24	Torpedo Support Equipment	A		46,402			46,402		U
25	ASW Range Support	A		11,927			11,927		U
Destination Transportation									
26	First Destination Transportation	A		3,614			3,614		U
Total Torpedoes and Related Equipment				210,648			210,648		
Budget Activity 04: Other Weapons									

Guns and Gun Mounts									
27	Small Arms and Weapons	A		12,594			12,594		U
Modification of Guns and Gun Mounts									
28	CIWS Mods	A		59,303			59,303		U
29	Coast Guard Weapons	A		19,072			19,072		U
30	Gun Mount Mods	A		54,706			54,706		U
31	Cruiser Modernization Weapons	A		1,591			1,591		U
32	Airborne Mine Neutralization Systems	A		20,607			20,607		U
Other									
33	Cancelled Account Adjustments	A							U
Total Other Weapons				167,873			167,873		

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals Quantity Cost	FY 2012 Base Quantity Cost	FY 2012 OCO Quantity Cost	FY 2012 Total Quantity Cost	S e c
Budget Activity 06: Spares and Repair Parts							

Spares and Repair Parts							
34	Spares and Repair Parts	A	58,748	49,614		49,614	U
			-----	-----	-----	-----	
Total Spares and Repair Parts			58,748	49,614		49,614	
			-----	-----	-----	-----	
Total Weapons Procurement, Navy			3,617,024	3,224,432	41,070	3,265,502	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 06: Spares and Repair Parts									

Spares and Repair Parts									
34	Spares and Repair Parts	A	60,150				60,150		U
			-----		-----		-----		
Total Spares and Repair Parts			60,150				60,150		
			-----		-----		-----		
Total Weapons Procurement, Navy			3,117,578		23,500		3,141,078		

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Proc Ammo, Navy	598,150	341,542	134,983	476,525
02. Proc Ammo, MC	845,501	285,306	182,117	467,423
Total Procurement of Ammo, Navy & MC	1,443,651	626,848	317,100	943,948

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Proc Ammo, Navy	461,183	151,808	612,991
02. Proc Ammo, MC	298,356	133,939	432,295
Total Procurement of Ammo, Navy & MC	759,539	285,747	1,045,286

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Proc Ammo, Navy											

Navy Ammunition											
1	General Purpose Bombs	A		69,723		63,666				63,666	U
2	Airborne Rockets, All Types	A		99,008		23,264		80,200		103,464	U
3	Machine Gun Ammunition	A		89,551		17,788		22,400		40,188	U
4	Practice Bombs	A		31,171		35,289				35,289	U
5	Cartridges & Cart Actuated Devices	A		51,361		46,716				46,716	U
6	Air Expendable Countermeasures	A		92,940		60,677		20,000		80,677	U
7	JATOS	A		2,854		2,766				2,766	U
8	LRLAP 6" Long Range Attack Projectile	A									U
9	5 Inch/54 Gun Ammunition	A		33,308		10,901				10,901	U
10	Intermediate Caliber Gun Ammunition	A		17,386		1,112				1,112	U
11	Other Ship Gun Ammunition	A		41,837		19,018		182		19,200	U
12	Small Arms & Landing Party Ammo	A		53,700		46,039		4,545		50,584	U
13	Pyrotechnic and Demolition	A		11,228		10,199		1,656		11,855	U
14	Ammunition Less Than \$5 Million	A		4,083		4,107		6,000		10,107	U
Total Proc Ammo, Navy				598,150		341,542		134,983		476,525	

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition

15	Small Arms Ammunition			83,371		58,812		19,575		78,387	U
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P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-15

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Proc Ammo, Navy									

Navy Ammunition									
1	General Purpose Bombs	A		27,024		18,000		45,024	U
2	Airborne Rockets, All Types	A		56,575		80,200		136,775	U
3	Machine Gun Ammunition	A		21,266		21,500		42,766	U
4	Practice Bombs	A		34,319				34,319	U
5	Cartridges & Cart Actuated Devices	A		53,755				53,755	U
6	Air Expendable Countermeasures	A		61,693		20,303		81,996	U
7	JATOS	A		2,776				2,776	U
8	LRLAP 6" Long Range Attack Projectile	A		7,102				7,102	U
9	5 Inch/54 Gun Ammunition	A		48,320				48,320	U
10	Intermediate Caliber Gun Ammunition	A		25,544				25,544	U
11	Other Ship Gun Ammunition	A		41,624		532		42,156	U
12	Small Arms & Landing Party Ammo	A		65,893		2,643		68,536	U
13	Pyrotechnic and Demolition	A		11,176		2,322		13,498	U
14	Ammunition Less Than \$5 Million	A		4,116		6,308		10,424	U
Total Proc Ammo, Navy				461,183		151,808		612,991	

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition

15	Small Arms Ammunition			83,733		10,948		94,681	U
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UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Linear Charges, All Types	A		23,894		17,660		6,691		24,351	U
17	40 Mm, All Types	A		109,329		80,664		12,184		92,848	U
18	60mm, All Types	A		28,041		937		10,988		11,925	U
19	81mm, All Types	A		68,628		18,100		24,515		42,615	U
20	120mm, All Types	A		106,601		9,387		11,227		20,614	U
21	Ctg 25mm, All Types	A		3,914		3,889		802		4,691	U
22	Grenades, All Types	A		11,374		13,452		5,911		19,363	U
23	Rockets, All Types	A		30,796		12,463		18,871		31,334	U
24	Artillery, All Types	A		293,707		22,526		57,003		79,529	U
25	Demolition Munitions, All Types	A		22,953		22,786		7,831		30,617	U
26	Fuze, All Types	A		43,737		9,266		5,177		14,443	U
27	Non Lethals	B		3,424		2,927		712		3,639	U
28	Ammo Modernization	A		10,418		8,557				8,557	U
29	Items Less Than \$5 Million	A		5,314		3,880		630		4,510	U
Total Proc Ammo, MC				845,501		285,306		182,117		467,423	
Total Procurement of Ammo, Navy & MC				1,443,651		626,848		317,100		943,948	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Linear Charges, All Types	A		24,645		9,940		34,585	U
17	40 Mm, All Types	A		16,201		5,963		22,164	U
18	60mm, All Types	A							U
19	81mm, All Types	A		13,711				13,711	U
20	120mm, All Types	A		12,557		11,605		24,162	U
21	Ctg 25mm, All Types	A				2,831		2,831	U
22	Grenades, All Types	A		7,634		2,359		9,993	U
23	Rockets, All Types	A		27,528		3,051		30,579	U
24	Artillery, All Types	A		93,065		54,886		147,951	U
25	Demolition Munitions, All Types	A		2,047		1,391		3,438	U
26	Fuze, All Types	A		5,297		30,945		36,242	U
27	Non Lethals	B		1,362		8		1,370	U
28	Ammo Modernization	A		4,566				4,566	U
29	Items Less Than \$5 Million	A		6,010		12		6,022	U
Total Proc Ammo, MC				298,356		133,939		432,295	
Total Procurement of Ammo, Navy & MC				759,539		285,747		1,045,286	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: Shipbuilding & Conversion, Navy

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
02. Other Warships	13,745,826	10,057,377		10,057,377
03. Amphibious Ships	1,117,335	4,282,959		4,282,959
05. Auxiliaries, Craft, and Prior-Year Program Costs	478,279	578,778		578,778
Total Shipbuilding & Conversion, Navy	15,341,440	14,919,114		14,919,114

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: Shipbuilding & Conversion, Navy

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
02. Other Warships	12,353,198		12,353,198
03. Amphibious Ships	189,196		189,196
05. Auxiliaries, Craft, and Prior-Year Program Costs	1,037,451		1,037,451
Total Shipbuilding & Conversion, Navy	13,579,845		13,579,845

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Warships											

Other Warships											
1	Carrier Replacement Program	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
	Subsequent Full Funding (CY)			1,712,459							U
2	Carrier Replacement Program			903,297		554,798				554,798	U
	Advance Procurement (CY)										
3	Virginia Class Submarine	B	2	(5,314,392)	2	(5,128,360)			2	(5,128,360)	U
	Less: Advance Procurement (PY)			(-1,902,994)		(-1,907,046)				(-1,907,046)	U
				3,411,398		3,221,314				3,221,314	
4	Virginia Class Submarine			1,681,896		1,461,361				1,461,361	U
	Advance Procurement (CY)										
5	CVN Refueling Overhauls	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
	Subsequent Full Funding (CY)			1,242,101							U
6	CVN Refueling Overhauls			405,783		529,652				529,652	U
	Advance Procurement (CY)										
7	SSBN Ero			(5,221)							U
	Less: Advance Procurement (PY)			(-5,221)							U
8	DDG 1000	A		247,084		453,727				453,727	U

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Warships									

Other Warships									
1	Carrier Replacement Program	A	1	(10,404,454)			1	(10,404,454)	U
	Less: Advance Procurement (PY)			(-3,327,874)				(-3,327,874)	U
	Less: Subsequent Full Funding (FY)			(-6,468,385)				(-6,468,385)	U
				-----				-----	
				608,195				608,195	
	Subsequent Full Funding (CY)								U
2	Carrier Replacement Program								U
	Advance Procurement (CY)								U
3	Virginia Class Submarine	B	2	(5,174,883)			2	(5,174,883)	U
	Less: Advance Procurement (PY)			(-1,957,282)				(-1,957,282)	U
				-----				-----	
				3,217,601				3,217,601	
4	Virginia Class Submarine								
	Advance Procurement (CY)			874,878				874,878	U
5	CVN Refueling Overhauls	A	1	(4,515,716)			1	(4,515,716)	U
	Less: Advance Procurement (PY)			(-1,153,919)				(-1,153,919)	U
	Less: Subsequent Full Funding (FY)			(-1,748,405)				(-1,748,405)	U
				-----				-----	
				1,613,392				1,613,392	
	Subsequent Full Funding (CY)								U
6	CVN Refueling Overhauls								
	Advance Procurement (CY)			70,010				70,010	U
7	SSBN Ero								U
	Less: Advance Procurement (PY)								U
				-----				-----	
8	DDG 1000	A		669,222				669,222	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-18A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	2	(3,429,822)	1	(2,028,428)			1	(2,028,428)	U
	Less: Advance Procurement (PY)			(-577,210)		(-47,719)				(-47,719)	U
				2,852,612		1,980,709				1,980,709	
10	DDG-51			47,719		100,723				100,723	U
	Advance Procurement (CY)										
11	Littoral Combat Ship	A	2	(1,162,528)	4	(1,834,042)			4	(1,834,042)	U
	Less: Advance Procurement (PY)					(-78,949)				(-78,949)	U
				1,162,528		1,755,093				1,755,093	
12	Littoral Combat Ship			78,949							U
	Advance Procurement (CY)										
Total Other Warships				13,745,826		10,057,377				10,057,377	
Budget Activity 03: Amphibious Ships											

Amphibious Ships											
13	LPD-17	A			1	(2,021,430)			1	(2,021,430)	U
	Less: Advance Procurement (PY)					(-183,986)				(-183,986)	U
						1,837,444				1,837,444	
	Completion of Prior Year Shipbuilding (CY)					73,992				73,992	U
14	LHA Replacement	A	1	(3,284,064)							U
	Less: Advance Procurement (PY)			(-347,243)							U
	Less: Subsequent Full Funding (FY)			(-1,999,191)							U
				937,630							
	Subsequent Full Funding (CY)					1,999,191				1,999,191	U
15	Joint High Speed Vessel	A	1	179,705	2	372,332			2	372,332	U
Total Amphibious Ships				1,117,335		4,282,959				4,282,959	

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-19

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	2	(3,149,381)			2	(3,149,381)	U
	Less: Advance Procurement (PY)			(-100,723)				(-100,723)	U
				3,048,658				3,048,658	
10	DDG-51			466,283				466,283	U
	Advance Procurement (CY)								
11	Littoral Combat Ship	A	4	(1,784,959)			4	(1,784,959)	U
	Less: Advance Procurement (PY)								U
				1,784,959				1,784,959	
12	Littoral Combat Ship								U
	Advance Procurement (CY)								
Total Other Warships				12,353,198				12,353,198	
Budget Activity 03: Amphibious Ships									

Amphibious Ships									
13	LPD-17	A							U
	Less: Advance Procurement (PY)								U
	Completion of Prior Year Shipbuilding (CY)								U
14	LHA Replacement	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
	Subsequent Full Funding (CY)								U
15	Joint High Speed Vessel	A	1	189,196			1	189,196	U
Total Amphibious Ships				189,196				189,196	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs											

Auxiliaries, Craft and Prior Yr Program Cost											
16	Oceanographic Ships	A	1	88,072	1	89,000			1	89,000	U
17	Moored Training Ship Advance Procurement (CY)					131,200				131,200	U
18	Outfitting	A		293,937		270,639				270,639	U
19	Service Craft	A		13,694		3,863				3,863	U
20	LCAC SLEP	A	4	82,576	4	84,076			4	84,076	U
21	Completion of PY Shipbuilding Programs	B									U
	LHA R (MEMO NON ADD)										U
	CVN RCOH (MEMO NON ADD)										U
	LPD 17 (MEMO NON ADD)										U
Total Auxiliaries, Craft, and Prior-Year Program Costs				478,279		578,778				578,778	
Total Shipbuilding & Conversion, Navy				15,341,440		14,919,114				14,919,114	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs									

Auxiliaries, Craft and Prior Yr Program Cost									
16	Oceanographic Ships	A							U
17	Moored Training Ship Advance Procurement (CY)			307,300				307,300	U
18	Outfitting	A		309,648				309,648	U
19	Service Craft	A							U
20	LCAC SLEP	A	2	47,930			2	47,930	U
21	Completion of PY Shipbuilding Programs	B		372,573				372,573	U
	LHA R (MEMO NON ADD)			(156,685)				(156,685)	U
	CVN RCOH (MEMO NON ADD)			(135,000)				(135,000)	U
	LPD 17 (MEMO NON ADD)			(80,888)				(80,888)	U
Total Auxiliaries, Craft, and Prior-Year Program Costs				1,037,451				1,037,451	
Total Shipbuilding & Conversion, Navy				13,579,845				13,579,845	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Ships Support Equipment	2,290,251	2,318,059		2,318,059
02. Communications & Electronics Equip	1,785,333	1,922,229		1,922,229
03. Aviation Support Equipment	331,702	327,779	90,026	417,805
04. Ordnance Support Equipment	655,063	664,008	15,700	679,708
05. Civil Engineering Support Equip	268,361	70,919	20,592	91,511
06. Supply Support Equipment	126,702	72,735	3,644	76,379
07. Personnel & Command Support Equip	478,626	429,272	105,690	534,962
08. Spares and Repair Parts	219,680	208,384	473	208,857
Total Other Procurement, Navy	6,155,718	6,013,385	236,125	6,249,510

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
01. Ships Support Equipment	2,031,882		2,031,882
02. Communications & Electronics Equip	2,163,239	3,603	2,166,842
03. Aviation Support Equipment	440,429	58,200	498,629
04. Ordnance Support Equipment	645,465		645,465
05. Civil Engineering Support Equip	83,519	24,756	108,275
06. Supply Support Equipment	62,877		62,877
07. Personnel & Command Support Equip	491,249	12,323	503,572
08. Spares and Repair Parts	250,718		250,718
Total Other Procurement, Navy	6,169,378	98,882	6,268,260

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ships Support Equipment											

Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A		10,468		13,794				13,794	U
2	Allison 501k Gas Turbine	A		14,842		8,643				8,643	U
Navigation Equipment											
3	Other Navigation Equipment	A		23,042		20,582				20,582	U
Periscopes											
4	Sub Periscopes & Imaging Equip	A		72,360		57,033				57,033	U
Other Shipboard Equipment											
5	DDG Mod	A		288,118		117,522				117,522	U
6	Firefighting Equipment	A		7,626		17,637				17,637	U
7	Command and Control Switchboard	A		2,349		3,049				3,049	U
8	Pollution Control Equipment	B		25,474		22,266				22,266	U
9	Submarine Support Equipment	A		7,688		14,122				14,122	U
10	Virginia Class Support Equipment	A		129,334		93,487				93,487	U
11	LCS Class Support Equipment										U
12	Submarine Batteries			30,888		42,296				42,296	U
13	LPD Class Support Equipment										U
14	Strategic Platform Support Equip	A		22,988		25,228				25,228	U
15	DSSP Equipment	A		3,848		2,600				2,600	U
16	CG Modernization	A		348,934		573,349				573,349	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ships Support Equipment									

Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A		10,658			10,658		U
2	Allison 501k Gas Turbine	A		8,469			8,469		U
Navigation Equipment									
3	Other Navigation Equipment	A		23,392			23,392		U
Periscopes									
4	Sub Periscopes & Imaging Equip	A		53,809			53,809		U
Other Shipboard Equipment									
5	DDG Mod	A		452,371			452,371		U
6	Firefighting Equipment	A		16,958			16,958		U
7	Command and Control Switchboard	A		2,492			2,492		U
8	Pollution Control Equipment	B		20,707			20,707		U
9	Submarine Support Equipment	A		12,046			12,046		U
10	Virginia Class Support Equipment	A		79,870			79,870		U
11	LCS Class Support Equipment			19,865			19,865		U
12	Submarine Batteries			41,522			41,522		U
13	LPD Class Support Equipment			30,543			30,543		U
14	Strategic Platform Support Equip	A		16,257			16,257		U
15	DSSP Equipment	A		3,630			3,630		U
16	CG Modernization	A		101,000			101,000		U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-22A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	LCAC	A		2,628							U
18	Underwater Eod Programs			15,822		17,499				17,499	U
19	Items Less Than \$5 Million	A		113,367		93,401				93,401	U
20	Chemical Warfare Detectors	A		7,430		5,508				5,508	U
21	Submarine Life Support System	A		12,945		13,397				13,397	U
	Reactor Plant Equipment										
22	Reactor Power Units	A		429,420		436,838				436,838	U
23	Reactor Components	A		265,022		271,600				271,600	U
	Ocean Engineering										
24	Diving and Salvage Equipment	A		10,172		9,644				9,644	U
	Small Boats										
25	Standard Boats	A		72,665		33,653				33,653	U
	Training Equipment										
26	Other Ships Training Equipment	A		16,006		29,913				29,913	U
	Production Facilities Equipment										
27	Operating Forces Ipe	A		90,109		54,642				54,642	U
	Other Ship Support										
28	Nuclear Alterations	A		116,196		144,175				144,175	U
29	LCS Common Mission Modules Equipment			41,145		63,448				63,448	U
30	LCS MCM Mission Modules										U
31	LCS SUW Mission Modules										U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

Page N-23

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	LCAC	A		16,645			16,645		U
18	Underwater Eod Programs			35,446			35,446		U
19	Items Less Than \$5 Million	A		65,998			65,998		U
20	Chemical Warfare Detectors	A		4,359			4,359		U
21	Submarine Life Support System	A		10,218			10,218		U
	Reactor Plant Equipment								
22	Reactor Power Units	A		286,859			286,859		U
23	Reactor Components	A		278,503			278,503		U
	Ocean Engineering								
24	Diving and Salvage Equipment	A		8,998			8,998		U
	Small Boats								
25	Standard Boats	A		30,131			30,131		U
	Training Equipment								
26	Other Ships Training Equipment	A		29,772			29,772		U
	Production Facilities Equipment								
27	Operating Forces Ipe	A		64,346			64,346		U
	Other Ship Support								
28	Nuclear Alterations	A		154,652			154,652		U
29	LCS Common Mission Modules Equipment			31,319			31,319		U
30	LCS MCM Mission Modules			38,392			38,392		U
31	LCS SUW Mission Modules			32,897			32,897		U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-23A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Logistic Support											
32	LSD Midlife			109,365		132,733				132,733	U
Total Ships Support Equipment				2,290,251		2,318,059				2,318,059	
Budget Activity 02: Communications & Electronics Equip											

Ship Radars											
33	Radar Support	A		6,962		10,618				10,618	U
Ship Sonars											
34	SPQ-9B Radar	A		5,656		18,236				18,236	U
35	AN/SQQ-89 Surf ASW Combat System	A		89,157		71,771				71,771	U
36	SSN Acoustics	A		232,743		212,913				212,913	U
37	Undersea Warfare Support Equipment	A		27,095		25,686				25,686	U
38	Sonar Switches and Transducers	A		12,985		13,537				13,537	U
39	Electronic Warfare MILDEC	A				16,841				16,841	U
ASW Electronic Equipment											
40	Submarine Acoustic Warfare System	A		18,438		20,554				20,554	U
41	SSTD	A				1,257				1,257	U
42	Fixed Surveillance System	A		57,169		60,141				60,141	U
43	Surtass	A		8,422		25,547				25,547	U
44	Maritime Patrol and Reconnaissance Force	A		18,485		13,453				13,453	U
Electronic Warfare Equipment											
45	AN/SLQ-32	A		23,131		39,902				39,902	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-24

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Logistic Support									
32	LSD Midlife			49,758			49,758		U
Total Ships Support Equipment				2,031,882			2,031,882		
Budget Activity 02: Communications & Electronics Equip									
Ship Radars									
33	Radar Support	A							U
Ship Sonars									
34	SPQ-9B Radar	A		19,777			19,777		U
35	AN/SQQ-89 Surf ASW Combat System	A		89,201			89,201		U
36	SSN Acoustics	A		190,874			190,874		U
37	Undersea Warfare Support Equipment	A		17,035			17,035		U
38	Sonar Switches and Transducers	A		13,410			13,410		U
39	Electronic Warfare MILDEC	A							U
ASW Electronic Equipment									
40	Submarine Acoustic Warfare System	A		21,489			21,489		U
41	SSTD	A		10,716			10,716		U
42	Fixed Surveillance System	A		98,896			98,896		U
43	Surtass	A		2,774			2,774		U
44	Maritime Patrol and Reconnaissance Force	A		18,428			18,428		U
Electronic Warfare Equipment									
45	AN/SLQ-32	A		92,270			92,270		U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-24A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Reconnaissance Equipment											
46	Shipboard IW Exploit	A		108,551		100,745				100,745	U
47	Automated Identification System (AIS)			1,292		1,364				1,364	U
Submarine Surveillance Equipment											
48	Submarine Support Equipment Prog	A		69,728		89,241				89,241	U
Other Ship Electronic Equipment											
49	Cooperative Engagement Capability	B		25,551		19,332				19,332	U
50	Trusted Information System (TIS)			336		426				426	U
51	Naval Tactical Command Support System (NTCSS)	A		33,176		33,017				33,017	U
52	ATDLS	A		2,260		942				942	U
53	Navy Command and Control System (NCCS)			8,872		7,896				7,896	U
54	Minesweeping System Replacement	A		79,641		27,868				27,868	U
55	Shallow Water MCM	B		1,254		1,048				1,048	U
56	Navstar GPS Receivers (SPACE)	A		9,269		9,926				9,926	U
57	American Forces Radio and TV Service	A		3,311		4,370				4,370	U
58	Strategic Platform Support Equip	A		4,225		4,143				4,143	U
Training Equipment											
59	Other Training Equipment	A		27,611		35,189				35,189	U
Aviation Electronic Equipment											
60	Matcals	A		39,747		13,368				13,368	U
61	Shipboard Air Traffic Control	B		7,617		7,394				7,394	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Reconnaissance Equipment									
46	Shipboard IW Exploit	A		107,060			107,060		U
47	Automated Identification System (AIS)			914			914		U
Submarine Surveillance Equipment									
48	Submarine Support Equipment Prog	A		34,050			34,050		U
Other Ship Electronic Equipment									
49	Cooperative Engagement Capability	B		27,881			27,881		U
50	Trusted Information System (TIS)			448			448		U
51	Naval Tactical Command Support System (NTCSS)	A		35,732			35,732		U
52	ATDLS	A							U
53	Navy Command and Control System (NCCS)			9,533			9,533		U
54	Minesweeping System Replacement	A		60,111			60,111		U
55	Shallow Water MCM	B		6,950			6,950		U
56	Navstar GPS Receivers (SPACE)	A		9,089			9,089		U
57	American Forces Radio and TV Service	A		7,768			7,768		U
58	Strategic Platform Support Equip	A		3,614			3,614		U
Training Equipment									
59	Other Training Equipment	A		42,911			42,911		U
Aviation Electronic Equipment									
60	Matcals	A		5,861			5,861		U
61	Shipboard Air Traffic Control	B		8,362			8,362		U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-25A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
62	Automatic Carrier Landing System	A		10,724		17,018				17,018	U
63	National Air Space System	B		17,436		24,581				24,581	U
64	Fleet Air Traffic Control Systems	A		6,814		7,213				7,213	U
65	Landing Systems	A		8,505		7,138				7,138	U
66	ID Systems	A		22,998		31,470				31,470	U
67	Naval Mission Planning Systems	A		7,756		8,941				8,941	U
Other Shore Electronic Equipment											
68	Deployable Joint Command and Cont	A		23,196		8,994				8,994	U
69	Maritime Integrated Broadcast System			2,928		13,529				13,529	U
70	Tactical/Mobile C4I Systems	A		9,778		10,876				10,876	U
71	DCGS-N	A		16,543		11,201				11,201	U
72	CANES			10,208		96,088				96,088	U
73	Radiac	A		4,869		6,201				6,201	U
74	CANES-Intell			3,123		72,313				72,313	U
75	Gpete	A		5,829		6,010				6,010	U
76	Integ Combat System Test Facility	A		4,421		4,441				4,441	U
77	EMI Control Instrumentation	A		6,511		4,741				4,741	U
78	Items Less Than \$5 Million	A		31,563		42,416				42,416	U
Shipboard Communications											
79	Shipboard Tactical Communications	A				1,494				1,494	U
80	Ship Communications Automation	A		229,250		255,110				255,110	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
62	Automatic Carrier Landing System	A		15,685			15,685		U
63	National Air Space System	B		16,919			16,919		U
64	Fleet Air Traffic Control Systems	A		6,828			6,828		U
65	Landing Systems	A		7,646			7,646		U
66	ID Systems	A		35,474			35,474		U
67	Naval Mission Planning Systems	A		9,958			9,958		U
Other Shore Electronic Equipment									
68	Deployable Joint Command and Cont	A		9,064			9,064		U
69	Maritime Integrated Broadcast System			16,026			16,026		U
70	Tactical/Mobile C4I Systems	A		11,886		3,603	15,489		U
71	DCGS-N	A		11,887			11,887		U
72	CANES			341,398			341,398		U
73	Radiac	A		8,083			8,083		U
74	CANES-Intell			79,427			79,427		U
75	Gpete	A		6,083			6,083		U
76	Integ Combat System Test Facility	A		4,495			4,495		U
77	EMI Control Instrumentation	A		4,767			4,767		U
78	Items Less Than \$5 Million	A		81,755			81,755		U
Shipboard Communications									
79	Shipboard Tactical Communications	A							U
80	Ship Communications Automation	A		56,870			56,870		U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-26A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
81	Maritime Domain Awareness (MDA)	A		7,608		24,022				24,022	U
82	Communications Items Under \$5M	A		30,981		27,544				27,544	U
	Submarine Communications										
83	Submarine Broadcast Support	A				10,357				10,357	U
84	Submarine Communication Equipment	A		55,434		74,047				74,047	U
	Satellite Communications										
85	Satellite Communications Systems	A		28,650		25,522				25,522	U
86	Navy Multiband Terminal (NMT)			91,607		107,242				107,242	U
	Shore Communications										
87	JCS Communications Equipment	A		2,244		2,186				2,186	U
88	Electrical Power Systems	A		1,302		1,329				1,329	U
89	Naval Shore Communications	A		3,404		2,418				2,418	U
	Cryptographic Equipment										
90	Info Systems Security Program (ISSP)	A		128,777		109,394				109,394	U
	Cryptologic Equipment										
91	Cryptologic Communications Equip	A		18,223		14,820				14,820	U
	Other Electronic Support										
92	Coast Guard Equipment	A		20,080		6,848				6,848	U
93	Defense Rapid Innovation Program			14,919							U

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
81	Maritime Domain Awareness (MDA)	A		1,063			1,063		U
82	Communications Items Under \$5M	A		28,522			28,522		U
	Submarine Communications								
83	Submarine Broadcast Support	A		4,183			4,183		U
84	Submarine Communication Equipment	A		69,025			69,025		U
	Satellite Communications								
85	Satellite Communications Systems	A		49,294			49,294		U
86	Navy Multiband Terminal (NMT)			184,825			184,825		U
	Shore Communications								
87	JCS Communications Equipment	A		2,180			2,180		U
88	Electrical Power Systems	A		1,354			1,354		U
89	Naval Shore Communications	A							U
	Cryptographic Equipment								
90	Info Systems Security Program (ISSP)	A		144,104			144,104		U
	Cryptologic Equipment								
91	Cryptologic Communications Equip	A		12,604			12,604		U
	Other Electronic Support								
92	Coast Guard Equipment	A		6,680			6,680		U
93	Defense Rapid Innovation Program								U

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Drug Interdiction Support											
94	Other Drug Interdiction Support	A		36,968							U
Total Communications & Electronics Equip				1,785,333		1,922,229				1,922,229	
Budget Activity 03: Aviation Support Equipment											

Sonobuoys											
95	Sonobuoys - All Types	A		83,391		94,814				94,814	U
Aircraft Support Equipment											
96	Weapons Range Support Equipment	A		59,376		50,197				50,197	U
97	Expeditionary Airfields	A		12,983		8,561		47,000		55,561	U
98	Aircraft Rearming Equipment	A		11,074		5,587				5,587	U
99	Aircraft Launch & Recovery Equipment	A		28,724		19,777				19,777	U
100	Meteorological Equipment	A		25,442		19,478		10,800		30,278	U
101	DCRS/DPL	A		1,565		1,595				1,595	U
102	Aviation Life Support	A		34,685		60,919		14,000		74,919	U
103	Airborne Mine Countermeasures	A		35,661		33,515				33,515	U
104	Lamps MK III Shipboard Equipment	A		16,294		12,908				12,908	U
105	Portable Electronic Maintenance Aids			10,554		7,875				7,875	U
106	Other Aviation Support Equipment	A		11,953		12,553		18,226		30,779	U
107	Autonomic Logistics Information System (ALIS)										U
Total Aviation Support Equipment				331,702		327,779		90,026		417,805	

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-28

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
	Drug Interdiction Support								
94	Other Drug Interdiction Support	A							U
	Total Communications & Electronics Equip			2,163,239		3,603		2,166,842	
	Budget Activity 03: Aviation Support Equipment								
	Sonobuoys								
95	Sonobuoys - All Types	A		104,677				104,677	U
	Aircraft Support Equipment								
96	Weapons Range Support Equipment	A		70,753				70,753	U
97	Expeditionary Airfields	A		8,678		58,200		66,878	U
98	Aircraft Rearming Equipment	A		11,349				11,349	U
99	Aircraft Launch & Recovery Equipment	A		82,618				82,618	U
100	Meteorological Equipment	A		18,339				18,339	U
101	DCRS/DPL	A		1,414				1,414	U
102	Aviation Life Support	A		40,475				40,475	U
103	Airborne Mine Countermeasures	A		61,552				61,552	U
104	Lamps MK III Shipboard Equipment	A		18,771				18,771	U
105	Portable Electronic Maintenance Aids			7,954				7,954	U
106	Other Aviation Support Equipment	A		10,023				10,023	U
107	Autonomic Logistics Information System (ALIS)			3,826				3,826	U
	Total Aviation Support Equipment			440,429		58,200		498,629	

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-28A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Ordnance Support Equipment											

Ship Gun System Equipment											
108	Naval Fires Control System	A		1,080		2,049				2,049	U
109	Gun Fire Control Equipment	A		8,032		4,488				4,488	U
Ship Missile Systems Equipment											
110	NATO Seasparrow	A		10,106		8,926				8,926	U
111	RAM GMLS	A		6,763		3,128				3,128	U
112	Ship Self Defense System	B		43,239		54,324				54,324	U
113	AEGIS Support Equipment	A		81,860		43,148				43,148	U
114	Tomahawk Support Equipment	A		88,217		70,261				70,261	U
115	Vertical Launch Systems	A		5,668		732				732	U
116	Maritime Integrated Planning System-MIPS	A				4,823				4,823	U
FBM Support Equipment											
117	Strategic Missile Systems Equip	A		158,171		187,807				187,807	U
ASW Support Equipment											
118	SSN Combat Control Systems	A		77,771		89,096				89,096	U
119	Submarine ASW Support Equipment	A		5,254		5,241				5,241	U
120	Surface ASW Support Equipment	A		8,278		5,816				5,816	U
121	ASW Range Support Equipment	A		7,082		7,842				7,842	U
Other Ordnance Support Equipment											
122	Explosive Ordnance Disposal Equip	B		73,058		96,947		15,700		112,647	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Ordnance Support Equipment									

Ship Gun System Equipment									
108	Naval Fires Control System	A		3,472				3,472	U
109	Gun Fire Control Equipment	A		4,528				4,528	U
Ship Missile Systems Equipment									
110	NATO Seasparrow	A		8,960				8,960	U
111	RAM GMLS	A		1,185				1,185	U
112	Ship Self Defense System	B		55,371				55,371	U
113	AEGIS Support Equipment	A		81,614				81,614	U
114	Tomahawk Support Equipment	A		77,767				77,767	U
115	Vertical Launch Systems	A		754				754	U
116	Maritime Integrated Planning System-MIPS	A		4,965				4,965	U
FBM Support Equipment									
117	Strategic Missile Systems Equip	A		181,049				181,049	U
ASW Support Equipment									
118	SSN Combat Control Systems	A		71,316				71,316	U
119	Submarine ASW Support Equipment	A		4,018				4,018	U
120	Surface ASW Support Equipment	A		6,465				6,465	U
121	ASW Range Support Equipment	A		47,930				47,930	U
Other Ordnance Support Equipment									
122	Explosive Ordnance Disposal Equip	B		3,579				3,579	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-29A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
123	Items Less Than \$5 Million	A		2,466		4,073				4,073	U
	Other Expendable Ordnance										
124	Anti-Ship Missile Decoy System	A		36,389		32,716				32,716	U
125	Surface Training Device Mods	A		7,297		5,814				5,814	U
126	Submarine Training Device Mods	A		34,332		36,777				36,777	U
	Total Ordnance Support Equipment			655,063		664,008		15,700		679,708	
Budget Activity 05: Civil Engineering Support Equip											

	Civil Engineering Support Equipment										
127	Passenger Carrying Vehicles	A		4,652		4,771		2,628		7,399	U
128	General Purpose Trucks	A		951		3,202				3,202	U
129	Construction & Maintenance Equip	A		55,074		9,850		13,290		23,140	U
130	Fire Fighting Equipment	A		12,784		14,315		3,672		17,987	U
131	Tactical Vehicles	B		134,350		16,502				16,502	U
132	Amphibious Equipment	A		3,115		3,235				3,235	U
133	Pollution Control Equipment	A		5,126		7,175				7,175	U
134	Items Under \$5 Million	A		51,187		10,727		1,002		11,729	U
135	Physical Security Vehicles	A		1,122		1,142				1,142	U
	Total Civil Engineering Support Equip			268,361		70,919		20,592		91,511	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
123	Items Less Than \$5 Million	A		3,125			3,125		U
	Other Expendable Ordnance								
124	Anti-Ship Missile Decoy System	A		31,743			31,743		U
125	Surface Training Device Mods	A		34,174			34,174		U
126	Submarine Training Device Mods	A		23,450			23,450		U
	Total Ordnance Support Equipment			645,465			645,465		
Budget Activity 05: Civil Engineering Support Equip									

	Civil Engineering Support Equipment								
127	Passenger Carrying Vehicles	A		7,158		3,901	11,059		U
128	General Purpose Trucks	A		3,325		852	4,177		U
129	Construction & Maintenance Equip	A		8,692		2,436	11,128		U
130	Fire Fighting Equipment	A		14,533		3,798	18,331		U
131	Tactical Vehicles	B		15,330		13,394	28,724		U
132	Amphibious Equipment	A		10,803			10,803		U
133	Pollution Control Equipment	A		7,265			7,265		U
134	Items Under \$5 Million	A		15,252		375	15,627		U
135	Physical Security Vehicles	A		1,161			1,161		U
	Total Civil Engineering Support Equip			83,519		24,756	108,275		

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 06: Supply Support Equipment											

Supply Support Equipment											
136	Materials Handling Equipment	A		47,614		9,972		3,644		13,616	U
137	Other Supply Support Equipment	A		6,619		4,453				4,453	U
138	First Destination Transportation	A		6,281		6,416				6,416	U
139	Special Purpose Supply Systems	A		66,188		51,894				51,894	U
	Total Supply Support Equipment			126,702		72,735		3,644		76,379	
Budget Activity 07: Personnel & Command Support Equip											

Training Devices											
140	Training Support Equipment	A		11,423		16,353				16,353	U
Command Support Equipment											
141	Command Support Equipment	A		42,591		26,321		3,310		29,631	U
142	Education Support Equipment	A		2,056		2,197				2,197	U
143	Medical Support Equipment	A		5,649		14,175				14,175	U
146	Naval MIP Support Equipment	A		1,425		1,457				1,457	U
148	Operating Forces Support Equipment	A		12,685		15,330		6,977		22,307	U
149	C4ISR Equipment	A		5,288		136		24,762		24,898	U
150	Environmental Support Equipment	A		19,926		18,639				18,639	U
151	Physical Security Equipment	A		192,752		177,240		70,641		247,881	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-31

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 06: Supply Support Equipment									

Supply Support Equipment									
136	Materials Handling Equipment	A		15,204				15,204	U
137	Other Supply Support Equipment	A		6,330				6,330	U
138	First Destination Transportation	A		6,539				6,539	U
139	Special Purpose Supply Systems	A		34,804				34,804	U
Total Supply Support Equipment				62,877				62,877	
Budget Activity 07: Personnel & Command Support Equip									

Training Devices									
140	Training Support Equipment	A		25,444				25,444	U
Command Support Equipment									
141	Command Support Equipment	A		43,165				43,165	U
142	Education Support Equipment	A		2,251				2,251	U
143	Medical Support Equipment	A		3,148				3,148	U
146	Naval MIP Support Equipment	A		3,502				3,502	U
148	Operating Forces Support Equipment	A		15,696				15,696	U
149	C4ISR Equipment	A		4,344		3,000		7,344	U
150	Environmental Support Equipment	A		19,492				19,492	U
151	Physical Security Equipment	A		177,149		9,323		186,472	U

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
152	Enterprise Information Technology	A		163,223		143,022				143,022	U
999	Classified Programs			21,608		14,402				14,402	U
	Total Personnel & Command Support Equip			478,626		429,272		105,690		534,962	
Budget Activity 08: Spares and Repair Parts											
Spares and Repair Parts											
153	Spares and Repair Parts	A		219,680		208,384		473		208,857	U
	Total Spares and Repair Parts			219,680		208,384		473		208,857	
	Total Other Procurement, Navy			6,155,718		6,013,385		236,125		6,249,510	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
152	Enterprise Information Technology	A		183,995				183,995	U
999	Classified Programs			13,063				13,063	U
				-----		-----		-----	
	Total Personnel & Command Support Equip			491,249		12,323		503,572	
Budget Activity 08: Spares and Repair Parts									

Spares and Repair Parts									
153	Spares and Repair Parts	A		250,718				250,718	U
				-----		-----		-----	
	Total Spares and Repair Parts			250,718				250,718	
				-----		-----		-----	
	Total Other Procurement, Navy			6,169,378		98,882		6,268,260	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2011 Actuals -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
02. Weapons and combat vehicles	494,599	271,748	77,823	349,571
03. Guided missiles and equipment	49,005	82,596	62,257	144,853
04. Communications & electronics equipment	1,171,883	739,407	376,744	1,116,151
05. Support Vehicles	440,211	56,670	399,399	456,069
06. Engineer and Other Equipment	1,041,349	272,059	317,773	589,832
07. Spares and Repair Parts	13,362	90		90
Total Procurement, Marine Corps	3,210,409	1,422,570	1,233,996	2,656,566

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2013 Base -----	FY 2013 OCO -----	FY 2013 Total -----
02. Weapons and combat vehicles	341,002	118,860	459,862
03. Guided missiles and equipment	51,412	70,760	122,172
04. Communications & electronics equipment	709,536	173,599	883,135
05. Support Vehicles	167,285	18,108	185,393
06. Engineer and Other Equipment	350,530	562,356	912,886
07. Spares and Repair Parts	3,190		3,190
Total Procurement, Marine Corps	1,622,955	943,683	2,566,638

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and combat vehicles											

Tracked Combat Vehicles											
1	AAV7A1 PIP	A		17,709		9,894				9,894	U
2	LAV PIP	A		78,675		147,051		23,962		171,013	U
Artillery and Other Weapons											
3	Expeditionary Fire Support System	A	5	9,803	7	11,961			7	11,961	U
4	155mm Lightweight Towed Howitzer	B	2	113,902		5,552		16,000		21,552	U
5	High Mobility Artillery Rocket System	A		165,301		14,695		10,488		25,183	U
6	Weapons and Combat Vehicles Under \$5 Million	A		35,407		14,868		27,373		42,241	U
Other Support											
7	Modification Kits	A		42,347		53,932				53,932	U
8	Weapons Enhancement Program	A		31,455		13,795				13,795	U
Total Weapons and combat vehicles				494,599		271,748		77,823		349,571	
Budget Activity 03: Guided missiles and equipment											

Guided Missiles											
9	Ground Based Air Defense	A		3,559		12,287				12,287	U
10	Javelin	A						2,527		2,527	U
11	Follow On To SMAW	A		21,458		46,563				46,563	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			20,210		19,606				19,606	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-34

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and combat vehicles -----									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A		16,089			16,089		U
2	LAV PIP	A		186,216		10,000	196,216		U
Artillery and Other Weapons									
3	Expeditionary Fire Support System	A		2,502			2,502		U
4	155mm Lightweight Towed Howitzer	B		17,913			17,913		U
5	High Mobility Artillery Rocket System	A		47,999		108,860	156,859		U
6	Weapons and Combat Vehicles Under \$5 Million	A		17,706			17,706		U
Other Support									
7	Modification Kits	A		48,040			48,040		U
8	Weapons Enhancement Program	A		4,537			4,537		U
Total Weapons and combat vehicles				341,002		118,860	459,862		
Budget Activity 03: Guided missiles and equipment -----									
Guided Missiles									
9	Ground Based Air Defense	A		11,054			11,054		U
10	Javelin	A				29,158	29,158		U
11	Follow On To SMAW	A		19,650			19,650		U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			20,708			20,708		U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-34A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
13	Modification Kits	A		3,778		4,140		59,730		63,870	U
Total Guided missiles and equipment				49,005		82,596		62,257		144,853	
Budget Activity 04: Communications & electronics equipment											
Command and Control Systems											
14	Unit Operations Center	A		147,560		16,755				16,755	U
Repair and Test Equipment											
15	Repair and Test Equipment	A		64,494		24,071		19,040		43,111	U
Other Support (Tel)											
16	Combat Support System	A		32,681		25,461				25,461	U
17	Modification Kits	A		3,345				2,331		2,331	U
Command and Control System (Non-Tel)											
18	Items Under \$5 Million (Comm & Elec)	A		14,674		5,926		3,090		9,016	U
19	Air Operations C2 Systems	A		110,662		44,152		5,236		49,388	U
Radar + Equipment (Non-Tel)											
20	Radar Systems	A		11,652		40,352		26,506		66,858	U
21	RQ-21 UAS										U
Intell/Comm Equipment (Non-Tel)											
22	Fire Support System	A		8,469		4,470		35		4,505	U
23	Intelligence Support Equipment	B		178,500		64,276		47,132		111,408	U
25	RQ-11 UAV		4	28,322		2,104				2,104	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-35

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support									
13	Modification Kits	A				41,602		41,602	U
Total Guided missiles and equipment				51,412		70,760		122,172	
Budget Activity 04: Communications & electronics equipment									
Command and Control Systems									
14	Unit Operations Center	A		1,420				1,420	U
Repair and Test Equipment									
15	Repair and Test Equipment	A		25,127		13,632		38,759	U
Other Support (Tel)									
16	Combat Support System	A		25,822				25,822	U
17	Modification Kits	A		2,831		2,831		5,662	U
Command and Control System (Non-Tel)									
18	Items Under \$5 Million (Comm & Elec)	A		5,498				5,498	U
19	Air Operations C2 Systems	A		11,290	51	15,575	51	26,865	U
Radar + Equipment (Non-Tel)									
20	Radar Systems	A		128,079		8,015		136,094	U
21	RQ-21 UAS		5	27,619			5	27,619	U
Intell/Comm Equipment (Non-Tel)									
22	Fire Support System	A		7,319				7,319	U
23	Intelligence Support Equipment	B		7,466		35,310		42,776	U
25	RQ-11 UAV			2,318				2,318	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-35A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	DCGS-MC	A		21,763		10,789				10,789	U
	Other Comm/Elec Equipment (Non-Tel)										
29	Night Vision Equipment	A		3,720		6,847		9,850		16,697	U
	Other Support (Non-Tel)										
30	Common Computer Resources	A		248,671		218,869		18,629		237,498	U
31	Command Post Systems	A		77,301		84,856		31,491		116,347	U
32	Radio Systems	A		163,616		124,770		87,027		211,797	U
33	Comm Switching & Control Systems	A		42,499		16,598		124,177		140,775	U
34	Comm & Elec Infrastructure Support	A		13,954		47,505		2,200		49,705	U
999	Classified Programs					1,606				1,606	U
Total Communications & electronics equipment				1,171,883		739,407		376,744		1,116,151	
Budget Activity 05: Support Vehicles											

Administrative Vehicles											
35	Commercial Passenger Vehicles	A		1,151		894				894	U
36	Commercial Cargo Vehicles	A		12,625		14,231				14,231	U
Tactical Vehicles											
37	5/4T Truck HMMWV (MYP)	A									U
38	Motor Transport Modifications	A		5,226		8,389		95,800		104,189	U
39	Medium Tactical Vehicle Replacement	A	144	95,757		5,833	12	92,391	12	98,224	U
40	Logistics Vehicle System Rep	A	550	242,230		972	204	186,382	204	187,354	U
41	Family of Tactical Trailers	A		69,169		21,848		24,826		46,674	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-36

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	DCGS-MC	A		18,291				18,291	U
	Other Comm/Elec Equipment (Non-Tel)								
29	Night Vision Equipment	A		48,084	332	652	332	48,736	U
	Other Support (Non-Tel)								
30	Common Computer Resources	A		206,708	25	19,807	25	226,515	U
31	Command Post Systems	A		35,190				35,190	U
32	Radio Systems	A		89,059	74	36,482	74	125,541	U
33	Comm Switching & Control Systems	A		22,500	4	41,295	4	63,795	U
34	Comm & Elec Infrastructure Support	A		42,625				42,625	U
999	Classified Programs			2,290				2,290	U
Total Communications & electronics equipment				709,536		173,599		883,135	
Budget Activity 05: Support Vehicles									

Administrative Vehicles									
35	Commercial Passenger Vehicles	A		2,877				2,877	U
36	Commercial Cargo Vehicles	A		13,960				13,960	U
Tactical Vehicles									
37	5/4T Truck HMMWV (MYP)	A		8,052				8,052	U
38	Motor Transport Modifications	A		50,269				50,269	U
39	Medium Tactical Vehicle Replacement	A	32		32	10,466	64	10,466	U
40	Logistics Vehicle System Rep	A	8	37,262			8	37,262	U
41	Family of Tactical Trailers	A		48,160		7,642		55,802	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-36A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	Trailers	A		8,033							U
	Other Support										
43	Items Less Than \$5 Million	A		6,020		4,503				4,503	U
Total Support Vehicles				440,211		56,670		399,399		456,069	
Budget Activity 06: Engineer and Other Equipment											

Engineer and Other Equipment											
44	Environmental Control Equip Assort	A		32,505		2,599		18,775		21,374	U
45	Bulk Liquid Equipment	A		28,440		16,255		7,361		23,616	U
46	Tactical Fuel Systems	A		114,705		26,853				26,853	U
47	Power Equipment Assorted	A		61,443		27,247		106,895		134,142	U
48	Amphibious Support Equipment	A		11,657		5,533				5,533	U
49	EOD Systems	A		511,535		61,753		57,237		118,990	U
Materials Handling Equipment											
50	Physical Security Equipment	A		21,141		16,627		42,900		59,527	U
51	Garrison Mobile Engineer Equipment (GMEE)	A		11,181		10,827				10,827	U
52	Material Handling Equip	A		82,515		37,055		42,553		79,608	U
53	First Destination Transportation	A		2,734		1,462				1,462	U
General Property											
54	Field Medical Equipment	A		8,078		24,079		8,307		32,386	U
55	Training Devices	B		75,102		10,277		5,200		15,477	U
56	Container Family	A		9,897		3,123		12		3,135	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-37

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	Trailers	A							U
	Other Support								
43	Items Less Than \$5 Million	A		6,705				6,705	U
Total Support Vehicles				167,285		18,108		185,393	
Budget Activity 06: Engineer and Other Equipment									
Engineer and Other Equipment									
44	Environmental Control Equip Assort	A		13,576				13,576	U
45	Bulk Liquid Equipment	A		16,869		18,239		35,108	U
46	Tactical Fuel Systems	A		19,108		51,359		70,467	U
47	Power Equipment Assorted	A		56,253		20,247		76,500	U
48	Amphibious Support Equipment	A		13,089				13,089	U
49	EOD Systems	A		73,699	207	362,658	207	436,357	U
Materials Handling Equipment									
50	Physical Security Equipment	A		3,510		55,500		59,010	U
51	Garrison Mobile Engineer Equipment (GMEE)	A		11,490				11,490	U
52	Material Handling Equip	A		20,659		19,100		39,759	U
53	First Destination Transportation	A		132				132	U
General Property									
54	Field Medical Equipment	A		31,068		15,751		46,819	U
55	Training Devices	B		45,895		3,602		49,497	U
56	Container Family	A		5,801				5,801	U

P-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:09:55

UNCLASSIFIED

Page N-37A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Actuals		FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
57	Family of Construction Equipment	A		18,651		18,137		28,533		46,670	U
58	Family of Internally Transportable Veh (ITV)	A		28,401							U
59	Bridge Boats	A		12,524							U
60	Rapid Deployable Kitchen	A		4,424		5,026				5,026	U
Other Support											
61	Items Less Than \$5 Million	A		6,416		5,206				5,206	U
Total Engineer and Other Equipment				1,041,349		272,059		317,773		589,832	
Budget Activity 07: Spares and Repair Parts											

Spares and Repair Parts											
62	Spares and Repair Parts	A		13,362		90				90	U
Total Spares and Repair Parts				13,362		90				90	
Total Procurement, Marine Corps				3,210,409		1,422,570		1,233,996		2,656,566	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit P-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 Base		FY 2013 OCO		FY 2013 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
57	Family of Construction Equipment	A		23,939		15,900		39,839	U
58	Family of Internally Transportable Veh (ITV)	A							U
59	Bridge Boats	A							U
60	Rapid Deployable Kitchen	A		8,365				8,365	U
	Other Support								
61	Items Less Than \$5 Million	A		7,077				7,077	U
Total Engineer and Other Equipment				350,530		562,356		912,886	
Budget Activity 07: Spares and Repair Parts									

Spares and Repair Parts									
62	Spares and Repair Parts	A		3,190				3,190	U
Total Spares and Repair Parts				3,190				3,190	
Total Procurement, Marine Corps				1,622,955		943,683		2,566,638	

**RESEARCH & DEVELOPMENT, TEST & EVALUATION
PROGRAMS
(R-1)**

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Department of Defense
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Research, Development, Test & Eval, Navy	17,865,538	17,739,575	53,884	17,793,459
Total Research, Development, Test & Evaluation	17,865,538	17,739,575	53,884	17,793,459
 Other RDT&E Budget Activities Not Included in the Research, Development, Test and Evaluation Title -----				
National Defense Sealift Fund	18,149	48,443		48,443
Total Not in Research, Development, Test & Evaluation Title	18,149	48,443		48,443

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Research, Development, Test & Eval, Navy	16,882,877	60,119	16,942,996
Total Research, Development, Test & Evaluation	16,882,877	60,119	16,942,996
Other RDT&E Budget Activities Not Included in the Research, Development, Test and Evaluation Title			
National Defense Sealift Fund	42,811		42,811
Total Not in Research, Development, Test & Evaluation Title	42,811		42,811

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Summary Recap of Budget Activities -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Basic Research	538,716	605,319		605,319
Applied Research	704,164	822,951		822,951
Advanced Technology Development	769,394	692,105		692,105
Advanced Component Development & Prototypes	3,971,685	4,430,747	1,500	4,432,247
System Development & Demonstration	6,309,828	6,263,080	11,050	6,274,130
RDT&E Management Support	1,179,998	838,757		838,757
Operational Systems Development	4,391,753	4,086,616	41,334	4,127,950
Total Research, Development, Test & Evaluation	17,865,538	17,739,575	53,884	17,793,459
 Summary Recap of FYDP Programs -----				
Strategic Forces	118,511	151,960		151,960
General Purpose Forces	1,426,503	1,419,726	7,550	1,427,276
Intelligence and Communications	1,368,028	1,321,973		1,321,973
Research and Development	13,354,716	13,458,494	12,550	13,471,044
Central Supply and Maintenance	65,553	80,477		80,477
Training Medical and Other	4,104			
Administration and Associated Activities	377			
Classified Programs	1,527,746	1,306,945	33,784	1,340,729
Total Research, Development, Test & Evaluation	17,865,538	17,739,575	53,884	17,793,459

UNCLASSIFIED

Department of Defense
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Summary Recap of Budget Activities -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Basic Research	605,021		605,021
Applied Research	790,302		790,302
Advanced Technology Development	584,402		584,402
Advanced Component Development & Prototypes	4,335,297	4,600	4,339,897
System Development & Demonstration	5,747,232	2,173	5,749,405
RDT&E Management Support	845,077	5,200	850,277
Operational Systems Development	3,975,546	48,146	4,023,692
Total Research, Development, Test & Evaluation	16,882,877	60,119	16,942,996
 Summary Recap of FYDP Programs -----			
Strategic Forces	161,263		161,263
General Purpose Forces	1,422,932	6,762	1,429,694
Intelligence and Communications	1,176,330	7,600	1,183,930
Research and Development	12,883,923	11,973	12,895,896
Central Supply and Maintenance	87,270		87,270
Training Medical and Other			
Administration and Associated Activities			
Classified Programs	1,151,159	33,784	1,184,943
Total Research, Development, Test & Evaluation	16,882,877	60,119	16,942,996

UNCLASSIFIED

Department of Defense
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2012

	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total

Summary Recap of Non-RDT&E Title FYDP Programs -----				
Mobility Forces	18,149	48,443		48,443
Total Research, Development, Test & Evaluation	18,149	48,443		48,443

UNCLASSIFIED

Department of Defense
FY 2013 President's Budget
Exhibit R-1 FY 2013 President's Budget
Total Obligational Authority
(Dollars in Thousands)

26 Jan 2012

	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Summary Recap of Non-RDT&E Title FYDP Programs -----			
Mobility Forces	42,811		42,811
Total Research, Development, Test & Evaluation	42,811		42,811

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Summary Recap of Budget Activities -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Basic Research	538,716	605,319		605,319
Applied Research	704,164	822,951		822,951
Advanced Technology Development	769,394	692,105		692,105
Advanced Component Development & Prototypes	3,971,685	4,430,747	1,500	4,432,247
System Development & Demonstration	6,309,828	6,263,080	11,050	6,274,130
RDT&E Management Support	1,179,998	838,757		838,757
Operational Systems Development	4,391,753	4,086,616	41,334	4,127,950
Total Research, Development, Test & Evaluation	17,865,538	17,739,575	53,884	17,793,459
Summary Recap of FYDP Programs -----				
Strategic Forces	118,511	151,960		151,960
General Purpose Forces	1,426,503	1,419,726	7,550	1,427,276
Intelligence and Communications	1,368,028	1,321,973		1,321,973
Research and Development	13,354,716	13,458,494	12,550	13,471,044
Central Supply and Maintenance	65,553	80,477		80,477
Training Medical and Other	4,104			
Administration and Associated Activities	377			
Classified Programs	1,527,746	1,306,945	33,784	1,340,729
Total Research, Development, Test & Evaluation	17,865,538	17,739,575	53,884	17,793,459

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Summary Recap of Budget Activities -----	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Basic Research	605,021		605,021
Applied Research	790,302		790,302
Advanced Technology Development	584,402		584,402
Advanced Component Development & Prototypes	4,335,297	4,600	4,339,897
System Development & Demonstration	5,747,232	2,173	5,749,405
RDT&E Management Support	845,077	5,200	850,277
Operational Systems Development	3,975,546	48,146	4,023,692
Total Research, Development, Test & Evaluation	16,882,877	60,119	16,942,996
 Summary Recap of FYDP Programs -----			
Strategic Forces	161,263		161,263
General Purpose Forces	1,422,932	6,762	1,429,694
Intelligence and Communications	1,176,330	7,600	1,183,930
Research and Development	12,883,923	11,973	12,895,896
Central Supply and Maintenance	87,270		87,270
Training Medical and Other			
Administration and Associated Activities			
Classified Programs	1,151,159	33,784	1,184,943
Total Research, Development, Test & Evaluation	16,882,877	60,119	16,942,996

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se c
1	0601103N	University Research Initiatives	01	104,088	133,157		133,157	U
2	0601152N	In-House Laboratory Independent Research	01	18,011	18,092		18,092	U
3	0601153N	Defense Research Sciences	01	416,617	454,070		454,070	U
	Basic Research			538,716	605,319		605,319	
4	0602114N	Power Projection Applied Research	02	100,159	104,796		104,796	U
5	0602123N	Force Protection Applied Research	02	143,063	196,734		196,734	U
6	0602131M	Marine Corps Landing Force Technology	02	42,131	44,745		44,745	U
7	0602235N	Common Picture Applied Research	02	68,155	65,184		65,184	U
8	0602236N	Warfighter Sustainment Applied Research	02	109,716	101,072		101,072	U
9	0602271N	Electromagnetic Systems Applied Research	02	86,966	108,185		108,185	U
10	0602435N	Ocean Warfighting Environment Applied Research	02	47,231	50,076		50,076	U
11	0602651M	Joint Non-Lethal Weapons Applied Research	02	5,762	5,937		5,937	U
12	0602747N	Undersea Warfare Applied Research	02	66,056	108,639		108,639	U
13	0602750N	Future Naval Capabilities Applied Research	02					U
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	34,925	37,583		37,583	U
	Applied Research			704,164	822,951		822,951	
15	0603114N	Power Projection Advanced Technology	03	125,673	114,270		114,270	U
16	0603123N	Force Protection Advanced Technology	03	63,732	45,020		45,020	U
17	0603235N	Common Picture Advanced Technology	03	91,526	48,985		48,985	U
18	0603236N	Warfighter Sustainment Advanced Technology	03	95,045	71,149		71,149	U
19	0603271N	Electromagnetic Systems Advanced Technology	03	94,558	122,458		122,458	U

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se c
1	0601103N	University Research Initiatives	01	113,690		113,690	U
2	0601152N	In-House Laboratory Independent Research	01	18,261		18,261	U
3	0601153N	Defense Research Sciences	01	473,070		473,070	U
		Basic Research		605,021		605,021	
4	0602114N	Power Projection Applied Research	02	89,189		89,189	U
5	0602123N	Force Protection Applied Research	02	143,301		143,301	U
6	0602131M	Marine Corps Landing Force Technology	02	46,528		46,528	U
7	0602235N	Common Picture Applied Research	02	41,696		41,696	U
8	0602236N	Warfighter Sustainment Applied Research	02	44,127		44,127	U
9	0602271N	Electromagnetic Systems Applied Research	02	78,228		78,228	U
10	0602435N	Ocean Warfighting Environment Applied Research	02	49,635		49,635	U
11	0602651M	Joint Non-Lethal Weapons Applied Research	02	5,973		5,973	U
12	0602747N	Undersea Warfare Applied Research	02	96,814		96,814	U
13	0602750N	Future Naval Capabilities Applied Research	02	162,417		162,417	U
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	32,394		32,394	U
		Applied Research		790,302		790,302	
15	0603114N	Power Projection Advanced Technology	03	56,543		56,543	U
16	0603123N	Force Protection Advanced Technology	03	18,616		18,616	U
17	0603235N	Common Picture Advanced Technology	03				U
18	0603236N	Warfighter Sustainment Advanced Technology	03				U
19	0603271N	Electromagnetic Systems Advanced Technology	03	54,858		54,858	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-2A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
20	0603640M	USMC Advanced Technology Demonstration (ATD)	03	110,068	124,115		124,115	U
21	0603651M	Joint Non-Lethal Weapons Technology Development	03	10,832	11,286		11,286	U
22	0603673N	Future Naval Capabilities Advanced Technology Development	03					U
23	0603729N	Warfighter Protection Advanced Technology	03	54,356	56,819		56,819	U
24	0603747N	Undersea Warfare Advanced Technology	03	51,283	41,959		41,959	U
25	0603758N	Navy Warfighting Experiments and Demonstrations	03	51,115	49,996		49,996	U
26	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	21,206	6,048		6,048	U
		Advanced Technology Development		769,394	692,105		692,105	
27	0603128N	Unmanned Aerial System	04	36,000				U
28	0603207N	Air/Ocean Tactical Applications	04	115,072	84,962		84,962	U
29	0603216N	Aviation Survivability	04	9,151	10,893		10,893	U
30	0603237N	Deployable Joint Command and Control	04	3,997	3,702		3,702	U
31	0603251N	Aircraft Systems	04		10,497		10,497	U
32	0603254N	ASW Systems Development	04	7,969	7,896		7,896	U
33	0603261N	Tactical Airborne Reconnaissance	04	6,755	5,944		5,944	U
34	0603382N	Advanced Combat Systems Technology	04	1,613	1,418		1,418	U
35	0603502N	Surface and Shallow Water Mine Countermeasures	04	94,539	127,757		127,757	U
36	0603506N	Surface Ship Torpedo Defense	04	49,625	118,764		118,764	U
37	0603512N	Carrier Systems Development	04	99,704	54,072		54,072	U
38	0603513N	Shipboard System Component Development	04	51				U
39	0603525N	PILOT FISH	04	79,699	95,605		95,605	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-3

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se
20	0603640M	USMC Advanced Technology Demonstration (ATD)	03	130,598		130,598	U
21	0603651M	Joint Non-Lethal Weapons Technology Development	03	11,706		11,706	U
22	0603673N	Future Naval Capabilities Advanced Technology Development	03	256,382		256,382	U
23	0603729N	Warfighter Protection Advanced Technology	03	3,880		3,880	U
24	0603747N	Undersea Warfare Advanced Technology	03				U
25	0603758N	Navy Warfighting Experiments and Demonstrations	03	51,819		51,819	U
26	0603782N	Mine and Expeditionary Warfare Advanced Technology	03				U
		Advanced Technology Development		584,402		584,402	
27	0603128N	Unmanned Aerial System	04				U
28	0603207N	Air/Ocean Tactical Applications	04	34,085		34,085	U
29	0603216N	Aviation Survivability	04	8,783		8,783	U
30	0603237N	Deployable Joint Command and Control	04	3,773		3,773	U
31	0603251N	Aircraft Systems	04	24,512		24,512	U
32	0603254N	ASW Systems Development	04	8,090		8,090	U
33	0603261N	Tactical Airborne Reconnaissance	04	5,301		5,301	U
34	0603382N	Advanced Combat Systems Technology	04	1,506		1,506	U
35	0603502N	Surface and Shallow Water Mine Countermeasures	04	190,622		190,622	U
36	0603506N	Surface Ship Torpedo Defense	04	93,346		93,346	U
37	0603512N	Carrier Systems Development	04	108,871		108,871	U
38	0603513N	Shipboard System Component Development	04				U
39	0603525N	PILOT FISH	04	101,169		101,169	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-3A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
40	0603527N	RETRACT LARCH	04	159,117	73,421		73,421	U
41	0603536N	RETRACT JUNIPER	04	127,544	130,153		130,153	U
42	0603542N	Radiological Control	04	1,292	1,338		1,338	U
43	0603553N	Surface ASW	04	44,172	29,787		29,787	U
44	0603561N	Advanced Submarine System Development	04	549,702	861,366		861,366	U
45	0603562N	Submarine Tactical Warfare Systems	04	5,520	9,233		9,233	U
46	0603563N	Ship Concept Advanced Design	04	17,835	14,308		14,308	U
47	0603564N	Ship Preliminary Design & Feasibility Studies	04	10,087	22,210		22,210	U
48	0603570N	Advanced Nuclear Power Systems	04	364,644	463,683		463,683	U
49	0603573N	Advanced Surface Machinery Systems	04	5,295	18,239		18,239	U
50	0603576N	CHALK EAGLE	04	447,620	582,025		582,025	U
51	0603581N	Littoral Combat Ship (LCS)	04	191,613	292,665		292,665	U
52	0603582N	Combat System Integration	04	33,323	34,123		34,123	U
53	0603609N	Conventional Munitions	04	5,333	4,753		4,753	U
54	0603611M	Marine Corps Assault Vehicles	04	214,597	37,000		37,000	U
55	0603635M	Marine Corps Ground Combat/Support System	04	26,899	54,877		54,877	U
56	0603654N	Joint Service Explosive Ordnance Development	04	31,354	33,654	1,500	35,154	U
57	0603658N	Cooperative Engagement	04	57,198	54,783		54,783	U
58	0603713N	Ocean Engineering Technology Development	04	12,715	9,996		9,996	U
59	0603721N	Environmental Protection	04	19,473	21,714		21,714	U
60	0603724N	Navy Energy Program	04	33,124	70,538		70,538	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-4

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se
40	0603527N	RETRACT LARCH	04	74,312		74,312	U
41	0603536N	RETRACT JUNIPER	04	90,730		90,730	U
42	0603542N	Radiological Control	04	777		777	U
43	0603553N	Surface ASW	04	6,704		6,704	U
44	0603561N	Advanced Submarine System Development	04	555,123		555,123	U
45	0603562N	Submarine Tactical Warfare Systems	04	9,368		9,368	U
46	0603563N	Ship Concept Advanced Design	04	24,609		24,609	U
47	0603564N	Ship Preliminary Design & Feasibility Studies	04	13,710		13,710	U
48	0603570N	Advanced Nuclear Power Systems	04	249,748		249,748	U
49	0603573N	Advanced Surface Machinery Systems	04	29,897		29,897	U
50	0603576N	CHALK EAGLE	04	509,988		509,988	U
51	0603581N	Littoral Combat Ship (LCS)	04	429,420		429,420	U
52	0603582N	Combat System Integration	04	56,551		56,551	U
53	0603609N	Conventional Munitions	04	7,342		7,342	U
54	0603611M	Marine Corps Assault Vehicles	04	95,182		95,182	U
55	0603635M	Marine Corps Ground Combat/Support System	04	10,496		10,496	U
56	0603654N	Joint Service Explosive Ordnance Development	04	52,331	4,600	56,931	U
57	0603658N	Cooperative Engagement	04	56,512		56,512	U
58	0603713N	Ocean Engineering Technology Development	04	7,029		7,029	U
59	0603721N	Environmental Protection	04	21,080		21,080	U
60	0603724N	Navy Energy Program	04	55,324		55,324	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-4A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
61	0603725N	Facilities Improvement	04	3,727	3,754		3,754	U
62	0603734N	CHALK CORAL	04	70,284	79,415		79,415	U
63	0603739N	Navy Logistic Productivity	04	4,009	4,137		4,137	U
64	0603746N	RETRACT MAPLE	04	221,725	276,171		276,171	U
65	0603748N	LINK PLUMERIA	04	59,443	52,588		52,588	U
66	0603751N	RETRACT ELM	04	163,393	150,584		150,584	U
67	0603755N	Ship Self Defense - Dem/Val	04	3,422				U
68	0603764N	LINK EVERGREEN	04	48,618	144,985		144,985	U
69	0603787N	Special Processes	04	35,802	43,365		43,365	U
70	0603790N	NATO Research and Development	04	8,888	9,140		9,140	U
71	0603795N	Land Attack Technology	04	899	421		421	U
72	0603851M	Joint Non-Lethal Weapons Testing	04	42,464	40,992		40,992	U
73	0603860N	Joint Precision Approach and Landing Systems - Dem/Val	04	155,538	118,255		118,255	U
74	0603889N	Counterdrug RDT&E Projects	04	8,700				U
75	0603925N	Directed Energy and Electric Weapon Systems	04	7,959				U
76	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	50,166	64,097		64,097	U
77	0604279N	ASE Self-Protection Optimization	04	7,000	697		697	U
78	0604653N	Joint Counter Radio Controlled IED Electronic Warfare (JCREW)	04	68,421	62,044		62,044	U
79	0604659N	Precision Strike Weapons Development Program	04	5,322	3,450		3,450	U
80	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	31,785	33,573		33,573	U
81	0604775N	Defense Rapid Innovation Program	04	104,466				U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-5

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se
61	0603725N	Facilities Improvement	04	3,401		3,401	U
62	0603734N	CHALK CORAL	04	45,966		45,966	U
63	0603739N	Navy Logistic Productivity	04	3,811		3,811	U
64	0603746N	RETRACT MAPLE	04	341,305		341,305	U
65	0603748N	LINK PLUMERIA	04	181,220		181,220	U
66	0603751N	RETRACT ELM	04	174,014		174,014	U
67	0603755N	Ship Self Defense - Dem/Val	04				U
68	0603764N	LINK EVERGREEN	04	68,654		68,654	U
69	0603787N	Special Processes	04	44,487		44,487	U
70	0603790N	NATO Research and Development	04	9,389		9,389	U
71	0603795N	Land Attack Technology	04	16,132		16,132	U
72	0603851M	Joint Non-Lethal Weapons Testing	04	44,994		44,994	U
73	0603860N	Joint Precision Approach and Landing Systems - Dem/Val	04	137,369		137,369	U
74	0603889N	Counterdrug RDT&E Projects	04				U
75	0603925N	Directed Energy and Electric Weapon Systems	04				U
76	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	73,934		73,934	U
77	0604279N	ASE Self-Protection Optimization	04	711		711	U
78	0604653N	Joint Counter Radio Controlled IED Electronic Warfare (JCREW)	04	71,300		71,300	U
79	0604659N	Precision Strike Weapons Development Program	04	5,654		5,654	U
80	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	31,549		31,549	U
81	0604775N	Defense Rapid Innovation Program	04				U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-5A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
82	0604786N	Offensive Anti-Surface Warfare Weapon Development	04					U
83	0605812M	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	04					U
84	0303354N	ASW Systems Development - MIP	04	2,150	1,078		1,078	U
85	0303562N	Submarine Tactical Warfare Systems - MIP	04	4,231				U
86	0304270N	Electronic Warfare Development - MIP	04	641	625		625	U
		Advanced Component Development & Prototypes		3,971,685	4,430,747	1,500	4,432,247	
87	0604212N	Other Helo Development	05	51,825	42,651		42,651	U
88	0604214N	AV-8B Aircraft - Eng Dev	05	22,063	30,676		30,676	U
89	0604215N	Standards Development	05	41,991	49,439		49,439	U
90	0604216N	Multi-Mission Helicopter Upgrade Development	05	54,404	17,654		17,654	U
91	0604218N	Air/Ocean Equipment Engineering	05	5,496	5,922		5,922	U
92	0604221N	P-3 Modernization Program	05	3,517	3,417		3,417	U
93	0604230N	Warfare Support System	05	3,685	9,944		9,944	U
94	0604231N	Tactical Command System	05	87,273	77,245		77,245	U
95	0604234N	Advanced Hawkeye	05	168,157	130,994		130,994	U
96	0604245N	H-1 Upgrades	05	58,638	67,569		67,569	U
97	0604261N	Acoustic Search Sensors	05	63,041	48,838		48,838	U
98	0604262N	V-22A	05	42,686	84,477		84,477	U
99	0604264N	Air Crew Systems Development	05	5,914	3,249		3,249	U
100	0604269N	EA-18	05	20,246	17,100		17,100	U
101	0604270N	Electronic Warfare Development	05	78,147	89,418	5,600	95,018	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se c
82	0604786N	Offensive Anti-Surface Warfare Weapon Development	04	86,801		86,801	U
83	0605812M	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	04	44,500		44,500	U
84	0303354N	ASW Systems Development - MIP	04	13,172		13,172	U
85	0303562N	Submarine Tactical Warfare Systems - MIP	04				U
86	0304270N	Electronic Warfare Development - MIP	04	643		643	U
		Advanced Component Development & Prototypes		4,335,297	4,600	4,339,897	
87	0604212N	Other Helo Development	05	33,978		33,978	U
88	0604214N	AV-8B Aircraft - Eng Dev	05	32,789		32,789	U
89	0604215N	Standards Development	05	84,988		84,988	U
90	0604216N	Multi-Mission Helicopter Upgrade Development	05	6,866		6,866	U
91	0604218N	Air/Ocean Equipment Engineering	05	4,060		4,060	U
92	0604221N	P-3 Modernization Program	05	3,451		3,451	U
93	0604230N	Warfare Support System	05	13,071		13,071	U
94	0604231N	Tactical Command System	05	71,645		71,645	U
95	0604234N	Advanced Hawkeye	05	119,065		119,065	U
96	0604245N	H-1 Upgrades	05	31,105		31,105	U
97	0604261N	Acoustic Search Sensors	05	34,299		34,299	U
98	0604262N	V-22A	05	54,412		54,412	U
99	0604264N	Air Crew Systems Development	05	2,717		2,717	U
100	0604269N	EA-18	05	13,009		13,009	U
101	0604270N	Electronic Warfare Development	05	51,304		51,304	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-6A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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102	0604273N	VH-71A Executive Helo Development	05	147,268	60,751		60,751	U
103	0604274N	Next Generation Jammer (NGJ)	05	83,948	170,910		170,910	U
104	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	609,159	675,521		675,521	U
105	0604307N	Surface Combatant Combat System Engineering	05	195,569	223,217		223,217	U
106	0604311N	LPD-17 Class Systems Integration	05	1,636	884		884	U
107	0604329N	Small Diameter Bomb (SDB)	05	15,732	29,635		29,635	U
108	0604366N	Standard Missile Improvements	05	93,410	46,705		46,705	U
109	0604373N	Airborne MCM	05	42,519	41,142		41,142	U
110	0604376M	Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation	05					U
111	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	29,569	24,898		24,898	U
112	0604404N	Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System	05		75,700		75,700	U
113	0604501N	Advanced Above Water Sensors	05	254,778	247,071		247,071	U
114	0604503N	SSN-688 and Trident Modernization	05	100,717	90,180		90,180	U
115	0604504N	Air Control	05	5,511	5,521		5,521	U
116	0604512N	Shipboard Aviation Systems	05	68,438	45,445		45,445	U
117	0604518N	Combat Information Center Conversion	05	4,915	3,400		3,400	U
118	0604558N	New Design SSN	05	166,888	112,158		112,158	U
119	0604562N	Submarine Tactical Warfare System	05	48,269	48,466		48,466	U
120	0604567N	Ship Contract Design/ Live Fire T&E	05	157,828	121,089		121,089	U
121	0604574N	Navy Tactical Computer Resources	05	4,420	3,848		3,848	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se c
102	0604273N	VH-71A Executive Helo Development	05	61,163		61,163	U
103	0604274N	Next Generation Jammer (NGJ)	05	187,024		187,024	U
104	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	337,480		337,480	U
105	0604307N	Surface Combatant Combat System Engineering	05	260,616		260,616	U
106	0604311N	LPD-17 Class Systems Integration	05	824		824	U
107	0604329N	Small Diameter Bomb (SDB)	05	31,064		31,064	U
108	0604366N	Standard Missile Improvements	05	63,891		63,891	U
109	0604373N	Airborne MCM	05	73,246		73,246	U
110	0604376M	Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation	05	10,568		10,568	U
111	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	39,974		39,974	U
112	0604404N	Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System	05	122,481		122,481	U
113	0604501N	Advanced Above Water Sensors	05	255,516		255,516	U
114	0604503N	SSN-688 and Trident Modernization	05	82,620		82,620	U
115	0604504N	Air Control	05	5,633		5,633	U
116	0604512N	Shipboard Aviation Systems	05	55,826		55,826	U
117	0604518N	Combat Information Center Conversion	05	918		918	U
118	0604558N	New Design SSN	05	165,230		165,230	U
119	0604562N	Submarine Tactical Warfare System	05	49,141		49,141	U
120	0604567N	Ship Contract Design/ Live Fire T&E	05	196,737		196,737	U
121	0604574N	Navy Tactical Computer Resources	05	3,889		3,889	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-7A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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122	0604601N	Mine Development	05	4,399	3,933		3,933	U
123	0604610N	Lightweight Torpedo Development	05	25,852	32,592		32,592	U
124	0604654N	Joint Service Explosive Ordnance Development	05	10,418	9,960	3,500	13,460	U
125	0604703N	Personnel, Training, Simulation, and Human Factors	05	10,098	12,992		12,992	U
126	0604727N	Joint Standoff Weapon Systems	05	12,503	7,506		7,506	U
127	0604755N	Ship Self Defense (Detect & Control)	05	48,526	71,222		71,222	U
128	0604756N	Ship Self Defense (Engage: Hard Kill)	05	35,284	6,631		6,631	U
129	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	90,484	184,087		184,087	U
130	0604761N	Intelligence Engineering	05	15,831	2,196		2,196	U
131	0604771N	Medical Development	05	28,407	31,084	1,950	33,034	U
132	0604777N	Navigation/ID System	05	58,727	39,331		39,331	U
133	0604800M	Joint Strike Fighter (JSF) - EMD	05	602,142	651,786		651,786	U
134	0604800N	Joint Strike Fighter (JSF) - EMD	05	654,198	658,549		658,549	U
135	0605013M	Information Technology Development	05	22,048	19,461		19,461	U
136	0605013N	Information Technology Development	05	27,976	29,760		29,760	U
137	0605018N	Navy Integrated Military Human Resources System (N-IMHRS)	05	14,965	55,017		55,017	U
138	0605212N	CH-53K RDTE	05	558,152	624,461		624,461	U
139	0605450N	Joint Air-to-Ground Missile (JAGM)	05	80,911	108,395		108,395	U
140	0605500N	Multi-Mission Maritime Aircraft (MMA)	05	907,465	618,684		618,684	U
141	0204202N	DDG-1000	05	348,763	257,580		257,580	U
142	0304231N	Tactical Command System - MIP	05	1,311	979		979	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-8

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se c
122	0604601N	Mine Development	05	8,335		8,335	U
123	0604610N	Lightweight Torpedo Development	05	49,818		49,818	U
124	0604654N	Joint Service Explosive Ordnance Development	05	10,099		10,099	U
125	0604703N	Personnel, Training, Simulation, and Human Factors	05	7,348		7,348	U
126	0604727N	Joint Standoff Weapon Systems	05	5,518		5,518	U
127	0604755N	Ship Self Defense (Detect & Control)	05	87,662		87,662	U
128	0604756N	Ship Self Defense (Engage: Hard Kill)	05	64,079		64,079	U
129	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	151,489		151,489	U
130	0604761N	Intelligence Engineering	05				U
131	0604771N	Medical Development	05	12,707	2,173	14,880	U
132	0604777N	Navigation/ID System	05	47,764		47,764	U
133	0604800M	Joint Strike Fighter (JSF) - EMD	05	737,149		737,149	U
134	0604800N	Joint Strike Fighter (JSF) - EMD	05	743,926		743,926	U
135	0605013M	Information Technology Development	05	12,143		12,143	U
136	0605013N	Information Technology Development	05	72,209		72,209	U
137	0605018N	Navy Integrated Military Human Resources System (N-IMHRS)	05				U
138	0605212N	CH-53K RDTE	05	606,204		606,204	U
139	0605450N	Joint Air-to-Ground Missile (JAGM)	05				U
140	0605500N	Multi-Mission Maritime Aircraft (MMA)	05	421,102		421,102	U
141	0204202N	DDG-1000	05	124,655		124,655	U
142	0304231N	Tactical Command System - MIP	05	1,170		1,170	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-8A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
143	0304503N	SSN-688 and Trident Modernization - MIP	05	1,408				U
144	0304785N	Tactical Cryptologic Systems	05	12,303	31,740		31,740	U
145	0305124N	Special Applications Program	05		100,000		100,000	U
		System Development & Demonstration		6,309,828	6,263,080	11,050	6,274,130	
146	0604256N	Threat Simulator Development	06	18,353	28,318		28,318	U
147	0604258N	Target Systems Development	06	68,293	44,700		44,700	U
148	0604759N	Major T&E Investment	06	37,331	37,957		37,957	U
149	0605126N	Joint Theater Air and Missile Defense Organization	06		2,970		2,970	U
150	0605152N	Studies and Analysis Support - Navy	06	9,451	17,435		17,435	U
151	0605154N	Center for Naval Analyses	06	45,582	42,751		42,751	U
152	0605502N	Small Business Innovative Research	06	320,547	10		10	U
153	0605804N	Technical Information Services	06	1,147	571		571	U
154	0605853N	Management, Technical & International Support	06	58,588	58,162		58,162	U
155	0605856N	Strategic Technical Support	06	3,335	3,277		3,277	U
156	0605861N	RDT&E Science and Technology Management	06	72,161	73,917		73,917	U
157	0605863N	RDT&E Ship and Aircraft Support	06	100,759	136,531		136,531	U
158	0605864N	Test and Evaluation Support	06	376,563	335,357		335,357	U
159	0605865N	Operational Test and Evaluation Capability	06	15,592	16,634		16,634	U
160	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	9,140	4,223		4,223	U
161	0605867N	SEW Surveillance/Reconnaissance Support	06	19,600	7,642		7,642	U
162	0605873M	Marine Corps Program Wide Support	06	17,225	25,538		25,538	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se c
143	0304503N	SSN-688 and Trident Modernization - MIP	05				U
144	0304785N	Tactical Cryptologic Systems	05	23,255		23,255	U
145	0305124N	Special Applications Program	05				U
		System Development & Demonstration		5,747,232	2,173	5,749,405	
146	0604256N	Threat Simulator Development	06	30,790		30,790	U
147	0604258N	Target Systems Development	06	59,221		59,221	U
148	0604759N	Major T&E Investment	06	35,894		35,894	U
149	0605126N	Joint Theater Air and Missile Defense Organization	06	7,573		7,573	U
150	0605152N	Studies and Analysis Support - Navy	06	20,963		20,963	U
151	0605154N	Center for Naval Analyses	06	46,856		46,856	U
152	0605502N	Small Business Innovative Research	06				U
153	0605804N	Technical Information Services	06	796		796	U
154	0605853N	Management, Technical & International Support	06	32,782		32,782	U
155	0605856N	Strategic Technical Support	06	3,306		3,306	U
156	0605861N	RDT&E Science and Technology Management	06	70,302		70,302	U
157	0605863N	RDT&E Ship and Aircraft Support	06	144,033		144,033	U
158	0605864N	Test and Evaluation Support	06	342,298		342,298	U
159	0605865N	Operational Test and Evaluation Capability	06	16,399		16,399	U
160	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	4,579	5,200	9,779	U
161	0605867N	SEW Surveillance/Reconnaissance Support	06	8,000		8,000	U
162	0605873M	Marine Corps Program Wide Support	06	18,490		18,490	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Sec
163	0305885N	Tactical Cryptologic Activities	06	1,850	2,764		2,764	U
164	0804758N	Service Support to JFCOM, JNTC	06	4,104				U
165	0909999N	Financing for Cancelled Account Adjustments	06	377				U
	RDT&E	Management Support		1,179,998	838,757		838,757	
167	0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	07	258,069	198,251		198,251	U
168	0604717M	Marine Corps Combat Services Support	07		400		400	U
169	0604766M	Marine Corps Data Systems	07		1,650		1,650	U
170	0101221N	Strategic Sub & Weapons System Support	07	68,575	88,873		88,873	U
171	0101224N	SSBN Security Technology Program	07	33,824	33,519		33,519	U
172	0101226N	Submarine Acoustic Warfare Development	07	6,620	6,360		6,360	U
173	0101402N	Navy Strategic Communications	07	9,492	23,208		23,208	U
174	0203761N	Rapid Technology Transition (RTT)	07	33,948	30,005		30,005	U
175	0204136N	F/A-18 Squadrons	07	143,560	145,091	2,000	147,091	U
176	0204152N	E-2 Squadrons	07	20,774	6,687		6,687	U
177	0204163N	Fleet Telecommunications (Tactical)	07	27,321	1,739		1,739	U
178	0204228N	Surface Support	07		3,377		3,377	U
179	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	10,352	8,819		8,819	U
180	0204311N	Integrated Surveillance System	07	28,161	21,259		21,259	U
181	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	4,315	5,214		5,214	U
182	0204460M	Ground/Air Task Oriented Radar (G/ATOR)	07					U
183	0204571N	Consolidated Training Systems Development	07	39,792	42,244		42,244	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se
163	0305885N	Tactical Cryptologic Activities	06	2,795		2,795	U
164	0804758N	Service Support to JFCOM, JNTC	06				U
165	0909999N	Financing for Cancelled Account Adjustments	06				U
	RDT&E	Management Support		845,077	5,200	850,277	
167	0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	07	142,282		142,282	U
168	0604717M	Marine Corps Combat Services Support	07				U
169	0604766M	Marine Corps Data Systems	07				U
170	0101221N	Strategic Sub & Weapons System Support	07	105,892		105,892	U
171	0101224N	SSBN Security Technology Program	07	34,729		34,729	U
172	0101226N	Submarine Acoustic Warfare Development	07	1,434		1,434	U
173	0101402N	Navy Strategic Communications	07	19,208		19,208	U
174	0203761N	Rapid Technology Transition (RTT)	07	25,566		25,566	U
175	0204136N	F/A-18 Squadrons	07	188,299		188,299	U
176	0204152N	E-2 Squadrons	07	8,610		8,610	U
177	0204163N	Fleet Telecommunications (Tactical)	07	15,695		15,695	U
178	0204228N	Surface Support	07	4,171		4,171	U
179	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	11,265		11,265	U
180	0204311N	Integrated Surveillance System	07	45,922		45,922	U
181	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	8,435		8,435	U
182	0204460M	Ground/Air Task Oriented Radar (G/ATOR)	07	75,088		75,088	U
183	0204571N	Consolidated Training Systems Development	07	20,229		20,229	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-10A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
184	0204574N	Cryptologic Direct Support	07	1,511	1,447		1,447	U
185	0204575N	Electronic Warfare (EW) Readiness Support	07	47,973	18,142		18,142	U
186	0205601N	HARM Improvement	07	73,189	11,147		11,147	U
187	0205604N	Tactical Data Links	07	28,241	69,189		69,189	U
188	0205620N	Surface ASW Combat System Integration	07	29,983	29,472		29,472	U
189	0205632N	MK-48 ADCAP	07	33,912	46,759		46,759	U
190	0205633N	Aviation Improvements	07	90,987	100,415		100,415	U
191	0205658N	Navy Science Assistance Program	07	3,503	1,957		1,957	U
192	0205675N	Operational Nuclear Power Systems	07	73,851	82,705		82,705	U
193	0206313M	Marine Corps Communications Systems	07	227,604	320,123	1,500	321,623	U
194	0206623M	Marine Corps Ground Combat/Supporting Arms Systems	07	77,623	159,396		159,396	U
195	0206624M	Marine Corps Combat Services Support	07	52,480	27,072		27,072	U
196	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07	21,658	14,101	4,050	18,151	U
197	0207161N	Tactical AIM Missiles	07	906	8,765		8,765	U
198	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	2,588	2,913		2,913	U
199	0208058N	Joint High Speed Vessel (JHSV)	07	3,508	4,108		4,108	U
204	0303109N	Satellite Communications (SPACE)	07	410,015	263,439		263,439	U
205	0303138N	Consolidated Afloat Network Enterprise Services (CANES)	07	42,417	24,855		24,855	U
206	0303140N	Information Systems Security Program	07	24,988	37,196		37,196	U
207	0303150M	WWMCCS/Global Command and Control System	07		1,250		1,250	U
208	0303238N	Consolidated Afloat Network Enterprise Services (CANES) - MIP	07	9,334	6,602		6,602	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-11

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se
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184	0204574N	Cryptologic Direct Support	07	1,756		1,756	U
185	0204575N	Electronic Warfare (EW) Readiness Support	07	19,843		19,843	U
186	0205601N	HARM Improvement	07	11,477		11,477	U
187	0205604N	Tactical Data Links	07	118,818		118,818	U
188	0205620N	Surface ASW Combat System Integration	07	27,342		27,342	U
189	0205632N	MK-48 ADCAP	07	28,717		28,717	U
190	0205633N	Aviation Improvements	07	89,157		89,157	U
191	0205658N	Navy Science Assistance Program	07	3,450		3,450	U
192	0205675N	Operational Nuclear Power Systems	07	86,435		86,435	U
193	0206313M	Marine Corps Communications Systems	07	219,054		219,054	U
194	0206623M	Marine Corps Ground Combat/Supporting Arms Systems	07	181,693		181,693	U
195	0206624M	Marine Corps Combat Services Support	07	58,393	6,762	65,155	U
196	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07	22,966		22,966	U
197	0207161N	Tactical AIM Missiles	07	21,107		21,107	U
198	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	2,857		2,857	U
199	0208058N	Joint High Speed Vessel (JHSV)	07	1,932		1,932	U
204	0303109N	Satellite Communications (SPACE)	07	188,482		188,482	U
205	0303138N	Consolidated Afloat Network Enterprise Services (CANES)	07	16,749		16,749	U
206	0303140N	Information Systems Security Program	07	26,307		26,307	U
207	0303150M	WWMCCS/Global Command and Control System	07	500		500	U
208	0303238N	Consolidated Afloat Network Enterprise Services (CANES) - MIP	07				U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-11A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
210	0305149N	COBRA JUDY	07	36,278	40,605		40,605	U
211	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	38,795	904		904	U
212	0305192N	Military Intelligence Program (MIP) Activities	07	4,412	4,099		4,099	U
213	0305204N	Tactical Unmanned Aerial Vehicles	07	20,480	9,353		9,353	U
214	0305206N	Airborne Reconnaissance Systems	07	49,945	20,000		20,000	U
215	0305207N	Manned Reconnaissance Systems	07	17,565				U
216	0305208M	Distributed Common Ground/Surface Systems	07	8,334	23,785		23,785	U
217	0305208N	Distributed Common Ground/Surface Systems	07	16,549	25,453		25,453	U
218	0305220N	RQ-4 UAV	07	525,552	548,267		548,267	U
219	0305231N	MQ-8 UAV	07	67,048	108,248		108,248	U
220	0305232M	RQ-11 UAV	07	509	979		979	U
221	0305233N	RQ-7 UAV	07	25,229	872		872	U
222	0305234M	Small (Level 0) Tactical UAS (STUASL0)	07	26,076				U
223	0305234N	Small (Level 0) Tactical UAS (STUASL0)	07	12,645	21,387		21,387	U
224	0305237N	Medium Range Maritime UAS	07		15,000		15,000	U
225	0305239M	RQ-21A	07		24,201		24,201	U
226	0308601N	Modeling and Simulation Support	07	7,963	8,292		8,292	U
227	0702207N	Depot Maintenance (Non-IF)	07	17,750	21,446		21,446	U
228	0702239N	Avionics Component Improvement Program	07	3,177				U
229	0708011N	Industrial Preparedness	07	44,626	54,031		54,031	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-12

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se
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210	0305149N	COBRA JUDY	07	17,091		17,091	U
211	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	810		810	U
212	0305192N	Military Intelligence Program (MIP) Activities	07	8,617		8,617	U
213	0305204N	Tactical Unmanned Aerial Vehicles	07	9,066		9,066	U
214	0305206N	Airborne Reconnaissance Systems	07				U
215	0305207N	Manned Reconnaissance Systems	07	30,654		30,654	U
216	0305208M	Distributed Common Ground/Surface Systems	07	25,917		25,917	U
217	0305208N	Distributed Common Ground/Surface Systems	07	14,676		14,676	U
218	0305220N	RQ-4 UAV	07	657,483		657,483	U
219	0305231N	MQ-8 UAV	07	99,600		99,600	U
220	0305232M	RQ-11 UAV	07	495		495	U
221	0305233N	RQ-7 UAV	07	863	7,600	8,463	U
222	0305234M	Small (Level 0) Tactical UAS (STUASL0)	07				U
223	0305234N	Small (Level 0) Tactical UAS (STUASL0)	07	9,734		9,734	U
224	0305237N	Medium Range Maritime UAS	07				U
225	0305239M	RQ-21A	07	22,343		22,343	U
226	0308601N	Modeling and Simulation Support	07	5,908		5,908	U
227	0702207N	Depot Maintenance (Non-IF)	07	27,391		27,391	U
228	0702239N	Avionics Component Improvement Program	07				U
229	0708011N	Industrial Preparedness	07	54,879		54,879	U

R-1C: FY 2013 President's Budget (Published Version), as of January 26, 2012 at 12:28:44

UNCLASSIFIED

Page N-12A

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Element Number	Program Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
230	0708730N	Maritime Technology (MARITECH)	07		5,000		5,000	U
9999	9999999999	Classified Programs		1,527,746	1,306,945	33,784	1,340,729	U
		Operational Systems Development		4,391,753	4,086,616	41,334	4,127,950	
Total Research, Development, Test & Eval, Navy				17,865,538	17,739,575	53,884	17,793,459	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Element Number	Program Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se
230	0708730N	Maritime Technology (MARITECH)	07	5,000		5,000	U
9999	9999999999	Classified Programs		1,151,159	33,784	1,184,943	U
		Operational Systems Development		3,975,546	48,146	4,023,692	
Total Research, Development, Test & Eval, Navy				16,882,877	60,119	16,942,996	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Non RDT&E Title
 (Dollars in Thousands)

26 Jan 2012

Summary Recap of Budget Activities -----	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Research and Development	18,149	48,443		48,443
Total Research, Development, Test & Evaluation	18,149	48,443		48,443
Summary Recap of Non-RDT&E Title FYDP Programs -----				
Mobility Forces	18,149	48,443		48,443
Total Research, Development, Test & Evaluation	18,149	48,443		48,443

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Non RDT&E Title
 (Dollars in Thousands)

26 Jan 2012

Summary Recap of Budget Activities	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Research and Development	42,811		42,811
Total Research, Development, Test & Evaluation	42,811		42,811
Summary Recap of Non-RDT&E Title FYDP Programs			
Mobility Forces	42,811		42,811
Total Research, Development, Test & Evaluation	42,811		42,811

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Non RDT&E Title
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 4557N National Defense Sealift Fund

Line No	Element Number	Program Item	Act	FY 2011 Actuals	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
1	0408042N	National Defense Sealift Fund	04	18,149	48,443		48,443	U
		Research and Development		18,149	48,443		48,443	
Total National Defense Sealift Fund				18,149	48,443		48,443	

UNCLASSIFIED

Department of the Navy
 FY 2013 President's Budget
 Exhibit R-1 FY 2013 President's Budget
 Non RDT&E Title
 (Dollars in Thousands)

26 Jan 2012

Appropriation: 4557N National Defense Sealift Fund

Line No	Element Number	Program Item	Act	FY 2013 Base	FY 2013 OCO	FY 2013 Total	Se
1	0408042N	National Defense Sealift Fund	04	42,811		42,811	U
		Research and Development		42,811		42,811	
Total National Defense Sealift Fund				42,811		42,811	

**CONSTRUCTION PROGRAMS
(C-1)**

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UNCLASSIFIED

Summary for 2011
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 27 Jan 2012

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
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Military Construction, Navy				
Major Construction	3,186,130	3,375,246	3,156,359	3,156,359
Minor Construction		20,877	20,835	20,835
Planning & Design		120,050	119,810	119,810
Varlocs-Historic			4,321	4,321
Total Military Construction, Navy	3,186,130	3,516,173	3,301,325	3,301,325
Mil. Con., Naval Reserve				
Major Construction	57,347	57,347	57,347	57,347
Minor Construction		2,234	2,234	2,234
Planning & Design		1,853	1,853	1,853
Total Mil. Con., Naval Reserve	57,347	61,434	61,434	61,434
Military Construction, Defense-Wide				
Major Construction	29,472	29,472	29,472	29,472
Planning & Design		3,324	3,324	3,324
Total Military Construction, Defense-Wide	29,472	32,796	32,796	32,796
Base Realignment & Closure, Navy				
Base Closure Round Iv	190,668	190,668	190,668	190,668
Total Base Realignment & Closure, Navy	190,668	190,668	190,668	190,668
FY 2005 BRAC - Navy				
Fy 2005 Brac	340,577	340,577	340,577	340,577
Total FY 2005 BRAC - Navy	340,577	340,577	340,577	340,577
Fam Housing Construction, Navy & Marine Corps				
New Construction	37,169	37,169	37,095	37,095
Construction Improvements		145,728	156,328	156,328
Planning & Design		3,248	3,248	3,248
Total Fam Housing Construction, Navy & Marine Corps	37,169	186,145	196,671	196,671
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		66,106	66,106	66,106
Operating Expenses		88,567	88,567	88,567
Leasing		87,110	87,110	87,110
Maintenance Of Real Property		103,969	103,969	103,969
Housing Privatization Support		25,963	25,963	25,963
Total Fam Housing Ops & Debt, Navy & Marine Corps		371,715	371,715	371,715
Grand Total	3,841,363	4,699,508	4,495,186	4,495,186

Summary - 1

UNCLASSIFIED

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	2,922,348	3,071,464	2,860,657	2,860,657
Outside the United States	358,298	398,298	390,144	390,144
Unspecified Locations	560,717	1,229,746	1,244,385	1,244,385
*** Total By Location ***	3,841,363	4,699,508	4,495,186	4,495,186
By Purpose:				

Major Construction	3,272,949	3,462,065	3,243,178	3,243,178
Unspecified Minor Construction		23,111	23,069	23,069
Planning and Design		125,227	124,987	124,987
Historic Facilities			4,321	4,321
New Construction	37,169	37,169	37,095	37,095
Construction Improvements		145,728	156,328	156,328
Planning & Design		3,248	3,248	3,248
Operating Expenses		180,636	180,636	180,636
Leasing		87,110	87,110	87,110
Maintenance		103,969	103,969	103,969
Base Realignment and Closure	531,245	531,245	531,245	531,245
*** Total By Purpose ***	3,841,363	4,699,508	4,495,186	4,495,186

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	2,922,348	3,071,464	2,860,657	2,860,657
Outside the United States	358,298	398,298	390,144	390,144
Unspecified Locations	560,717	1,229,746	1,244,385	1,244,385
*** Total By Location ***	3,841,363	4,699,508	4,495,186	4,495,186
By Purpose:				

Major Construction	3,272,949	3,462,065	3,243,178	3,243,178
Unspecified Minor Construction		23,111	23,069	23,069
Planning and Design		125,227	124,987	124,987
Historic Facilities			4,321	4,321
New Construction	37,169	37,169	37,095	37,095
Construction Improvements		145,728	156,328	156,328
Planning & Design		3,248	3,248	3,248
Operating Expenses		180,636	180,636	180,636
Leasing		87,110	87,110	87,110
Maintenance		103,969	103,969	103,969
Base Realignment and Closure	531,245	531,245	531,245	531,245
*** Total By Purpose ***	3,841,363	4,699,508	4,495,186	4,495,186

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	2,865,001	3,014,117	2,803,310	2,803,310
Outside the United States	358,298	398,298	390,144	390,144
Unspecified Locations	340,577	1,002,195	1,016,834	1,016,834
*** Total By Location ***	3,563,876	4,414,610	4,210,288	4,210,288
By Purpose:				

Major Construction	3,186,130	3,375,246	3,156,359	3,156,359
Unspecified Minor Construction		20,877	20,835	20,835
Planning and Design		120,050	119,810	119,810
Historic Facilities			4,321	4,321
New Construction	37,169	37,169	37,095	37,095
Construction Improvements		145,728	156,328	156,328
Planning & Design		3,248	3,248	3,248
Operating Expenses		180,636	180,636	180,636
Leasing		87,110	87,110	87,110
Maintenance		103,969	103,969	103,969
Base Realignment and Closure	340,577	340,577	340,577	340,577
*** Total By Purpose ***	3,563,876	4,414,610	4,210,288	4,210,288

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	57,347	57,347	57,347	57,347
Unspecified Locations		4,087	4,087	4,087
*** Total By Location ***	57,347	61,434	61,434	61,434
By Purpose:				

Major Construction	57,347	57,347	57,347	57,347
Unspecified Minor Construction		2,234	2,234	2,234
Planning and Design		1,853	1,853	1,853
*** Total By Purpose ***	57,347	61,434	61,434	61,434

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	2,922,348	3,071,464	2,860,657	2,860,657
Outside the United States	321,129	361,129	353,049	353,049
Unspecified Locations	560,717	709,055	713,094	713,094
*** Total By Location ***	3,804,194	4,141,648	3,926,800	3,926,800
By Purpose:				

Major Construction	3,272,949	3,462,065	3,243,178	3,243,178
Unspecified Minor Construction		23,111	23,069	23,069
Planning and Design		125,227	124,987	124,987
Historic Facilities			4,321	4,321
Base Realignment and Closure	531,245	531,245	531,245	531,245
*** Total By Purpose ***	3,804,194	4,141,648	3,926,800	3,926,800

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	531,245	531,245	531,245	531,245
*** Total By Location ***	531,245	531,245	531,245	531,245
By Purpose:				

Base Realignment and Closure	531,245	531,245	531,245	531,245
*** Total By Purpose ***	531,245	531,245	531,245	531,245

UNCLASSIFIED

Summary for 2011
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Outside the United States	37,169	37,169	37,095	37,095
Unspecified Locations		520,691	531,291	531,291
*** Total By Location ***	37,169	557,860	568,386	568,386
By Purpose:				

New Construction	37,169	37,169	37,095	37,095
Construction Improvements		145,728	156,328	156,328
Planning & Design		3,248	3,248	3,248
Operating Expenses		180,636	180,636	180,636
Leasing		87,110	87,110	87,110
Maintenance		103,969	103,969	103,969
*** Total By Purpose ***	37,169	557,860	568,386	568,386

UNCLASSIFIED

Summary for 2011
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 27 Jan 2012

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA	29,082	29,082	28,431	28,431
ARIZONA	285,060	285,060	235,839	235,839
CALIFORNIA	872,737	902,737	883,949	883,949
FLORIDA	74,620	74,620	60,300	60,300
GEORGIA	60,664	60,664	59,307	59,307
HAWAII	248,088	248,088	240,528	240,528
LOUISIANA	16,248	16,248	16,248	16,248
MARYLAND	76,449	76,449	66,506	66,506
NORTH CAROLINA	854,903	854,903	803,077	803,077
RHODE ISLAND	27,007	27,007	26,403	26,403
SOUTH CAROLINA	129,410	129,410	122,141	122,141
VIRGINIA	177,371	277,371	242,451	242,451
WASHINGTON	70,709	89,825	75,477	75,477
BAHRAIN ISLAND	213,153	213,153	208,383	208,383
GUANTANAMO BAY, CUBA	37,169	37,169	37,095	37,095
JAPAN	6,908	6,908	6,753	6,753
MARIANA ISLANDS	66,730	106,730	104,341	104,341
SPAIN	23,190	23,190	22,672	22,672
WORLDWIDE UNSPECIFIED	560,717	1,229,746	1,244,385	1,244,385
DJIBOUTI	11,148	11,148	10,900	10,900
*** Total Construction ***	3,841,363	4,699,508	4,495,186	4,495,186

UNCLASSIFIED

Summary for 2011
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 27 Jan 2012

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ALABAMA	29,082	29,082	28,431	28,431
ARIZONA	285,060	285,060	235,839	235,839
CALIFORNIA	872,737	902,737	883,949	883,949
FLORIDA	74,620	74,620	60,300	60,300
GEORGIA	60,664	60,664	59,307	59,307
HAWAII	248,088	248,088	240,528	240,528
LOUISIANA	16,248	16,248	16,248	16,248
MARYLAND	76,449	76,449	66,506	66,506
NORTH CAROLINA	854,903	854,903	803,077	803,077
RHODE ISLAND	27,007	27,007	26,403	26,403
SOUTH CAROLINA	129,410	129,410	122,141	122,141
VIRGINIA	177,371	277,371	242,451	242,451
WASHINGTON	70,709	89,825	75,477	75,477
BAHRAIN ISLAND	213,153	213,153	208,383	208,383
GUANTANAMO BAY, CUBA	37,169	37,169	37,095	37,095
JAPAN	6,908	6,908	6,753	6,753
MARIANA ISLANDS	66,730	106,730	104,341	104,341
SPAIN	23,190	23,190	22,672	22,672
WORLDWIDE UNSPECIFIED	560,717	1,229,746	1,244,385	1,244,385
DJIBOUTI	11,148	11,148	10,900	10,900
*** Total Construction ***	3,841,363	4,699,508	4,495,186	4,495,186

UNCLASSIFIED

Summary for 2012
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 27 Jan 2012

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	2,788,473	2,151,475	2,196,669	2,196,669
Minor Construction		21,495	21,495	21,495
Planning & Design		69,362	84,362	84,362
Total Military Construction, Navy	2,788,473	2,242,332	2,302,526	2,302,526
Mil. Con., Naval Reserve				
Major Construction	21,708	21,708	21,708	21,708
Minor Construction		2,000	2,000	2,000
Planning & Design		2,591	2,591	2,591
Total Mil. Con., Naval Reserve	21,708	26,299	26,299	26,299
Base Realignment & Closure, Navy				
Base Closure Round Iv	129,351	129,351	129,351	129,351
Total Base Realignment & Closure, Navy	129,351	129,351	129,351	129,351
FY 2005 BRAC - Navy				
Fy 2005 Brac	25,829	25,829	25,829	25,829
Total FY 2005 BRAC - Navy	25,829	25,829	25,829	25,829
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Total Fam Housing Construction, Navy & Marine Corps		100,972	100,972	100,972
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		70,197	70,197	70,197
Operating Expenses		92,055	92,055	92,055
Leasing		79,798	79,798	79,798
Maintenance Of Real Property		97,231	97,231	97,231
Housing Privatization Support		28,582	28,582	28,582
Total Fam Housing Ops & Debt, Navy & Marine Corps		367,863	367,863	367,863
Grand Total	2,965,361	2,892,646	2,952,840	2,952,840

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	2,630,228	1,993,230	1,993,230	1,993,230
Outside the United States	179,953	179,953	225,147	225,147
Unspecified Locations	155,180	719,463	734,463	734,463
*** Total By Location ***	2,965,361	2,892,646	2,952,840	2,952,840
By Purpose:				

Major Construction	2,810,181	2,173,183	2,218,377	2,218,377
Unspecified Minor Construction		23,495	23,495	23,495
Planning and Design		71,953	86,953	86,953
Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Operating Expenses		190,834	190,834	190,834
Leasing		79,798	79,798	79,798
Maintenance		97,231	97,231	97,231
Base Realignment and Closure	155,180	155,180	155,180	155,180
*** Total By Purpose ***	2,965,361	2,892,646	2,952,840	2,952,840

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	2,630,228	1,993,230	1,993,230	1,993,230
Outside the United States	179,953	179,953	225,147	225,147
Unspecified Locations	155,180	719,463	734,463	734,463
*** Total By Location ***	2,965,361	2,892,646	2,952,840	2,952,840
By Purpose:				

Major Construction	2,810,181	2,173,183	2,218,377	2,218,377
Unspecified Minor Construction		23,495	23,495	23,495
Planning and Design		71,953	86,953	86,953
Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Operating Expenses		190,834	190,834	190,834
Leasing		79,798	79,798	79,798
Maintenance		97,231	97,231	97,231
Base Realignment and Closure	155,180	155,180	155,180	155,180
*** Total By Purpose ***	2,965,361	2,892,646	2,952,840	2,952,840

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	2,608,520	1,971,522	1,971,522	1,971,522
Outside the United States	179,953	179,953	225,147	225,147
Unspecified Locations	25,829	585,521	600,521	600,521
*** Total By Location ***	2,814,302	2,736,996	2,797,190	2,797,190
By Purpose:				

Major Construction	2,788,473	2,151,475	2,196,669	2,196,669
Unspecified Minor Construction		21,495	21,495	21,495
Planning and Design		69,362	84,362	84,362
Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Operating Expenses		190,834	190,834	190,834
Leasing		79,798	79,798	79,798
Maintenance		97,231	97,231	97,231
Base Realignment and Closure	25,829	25,829	25,829	25,829
*** Total By Purpose ***	2,814,302	2,736,996	2,797,190	2,797,190

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	21,708	21,708	21,708	21,708
Unspecified Locations		4,591	4,591	4,591
*** Total By Location ***	21,708	26,299	26,299	26,299
By Purpose:				

Major Construction	21,708	21,708	21,708	21,708
Unspecified Minor Construction		2,000	2,000	2,000
Planning and Design		2,591	2,591	2,591
*** Total By Purpose ***	21,708	26,299	26,299	26,299

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	2,630,228	1,993,230	1,993,230	1,993,230
Outside the United States	179,953	179,953	225,147	225,147
Unspecified Locations	155,180	250,628	265,628	265,628
*** Total By Location ***	2,965,361	2,423,811	2,484,005	2,484,005
By Purpose:				

Major Construction	2,810,181	2,173,183	2,218,377	2,218,377
Unspecified Minor Construction		23,495	23,495	23,495
Planning and Design		71,953	86,953	86,953
Base Realignment and Closure	155,180	155,180	155,180	155,180
*** Total By Purpose ***	2,965,361	2,423,811	2,484,005	2,484,005

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	155,180	155,180	155,180	155,180
*** Total By Location ***	155,180	155,180	155,180	155,180
By Purpose:				

Base Realignment and Closure	155,180	155,180	155,180	155,180
*** Total By Purpose ***	155,180	155,180	155,180	155,180

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		468,835	468,835	468,835
*** Total By Location ***		468,835	468,835	468,835
By Purpose:				

Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Operating Expenses		190,834	190,834	190,834
Leasing		79,798	79,798	79,798
Maintenance		97,231	97,231	97,231
*** Total By Purpose ***		468,835	468,835	468,835

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 27 Jan 2012

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	162,785	162,785	162,785	162,785
CALIFORNIA	550,729	550,729	550,729	550,729
FLORIDA	72,170	72,170	72,170	72,170
GEORGIA	86,063	86,063	86,063	86,063
HAWAII	74,875	74,875	74,875	74,875
ILLINOIS	91,042	91,042	91,042	91,042
MARYLAND	113,623	113,623	113,623	113,623
NORTH CAROLINA	297,172	297,172	297,172	297,172
PENNSYLVANIA	13,759	13,759	13,759	13,759
SOUTH CAROLINA	21,096	21,096	21,096	21,096
TENNESSEE	7,949	7,949	7,949	7,949
VIRGINIA	366,782	366,782	366,782	366,782
WASHINGTON	772,183	135,185	135,185	135,185
BAHRAIN ISLAND	55,010	55,010	100,204	100,204
DIEGO GARCIA	35,444	35,444	35,444	35,444
WORLDWIDE UNSPECIFIED	155,180	719,463	734,463	734,463
DJIBOUTI	89,499	89,499	89,499	89,499
*** Total Construction ***	2,965,361	2,892,646	2,952,840	2,952,840

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 27 Jan 2012

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	162,785	162,785	162,785	162,785
CALIFORNIA	550,729	550,729	550,729	550,729
FLORIDA	72,170	72,170	72,170	72,170
GEORGIA	86,063	86,063	86,063	86,063
HAWAII	74,875	74,875	74,875	74,875
ILLINOIS	91,042	91,042	91,042	91,042
MARYLAND	113,623	113,623	113,623	113,623
NORTH CAROLINA	297,172	297,172	297,172	297,172
PENNSYLVANIA	13,759	13,759	13,759	13,759
SOUTH CAROLINA	21,096	21,096	21,096	21,096
TENNESSEE	7,949	7,949	7,949	7,949
VIRGINIA	366,782	366,782	366,782	366,782
WASHINGTON	772,183	135,185	135,185	135,185
BAHRAIN ISLAND	55,010	55,010	100,204	100,204
DIEGO GARCIA	35,444	35,444	35,444	35,444
WORLDWIDE UNSPECIFIED	155,180	719,463	734,463	734,463
DJIBOUTI	89,499	89,499	89,499	89,499
*** Total Construction ***	2,965,361	2,892,646	2,952,840	2,952,840

UNCLASSIFIED

Summary for 2013
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 27 Jan 2012

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
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Military Construction, Navy				
Major Construction	1,276,886	1,582,831	1,582,831	1,582,831
Minor Construction		16,535	16,535	16,535
Planning & Design		102,619	102,619	102,619
Total Military Construction, Navy	1,276,886	1,701,985	1,701,985	1,701,985
Mil. Con., Naval Reserve				
Major Construction	47,414	47,414	47,414	47,414
Planning & Design		2,118	2,118	2,118
Total Mil. Con., Naval Reserve	47,414	49,532	49,532	49,532
Base Realignment & Closure, Navy				
Base Closure Round Iv	146,951	146,951	146,951	146,951
Total Base Realignment & Closure, Navy	146,951	146,951	146,951	146,951
FY 2005 BRAC - Navy				
Fy 2005 Brac	18,210	18,210	18,210	18,210
Total FY 2005 BRAC - Navy	18,210	18,210	18,210	18,210
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		97,655	97,655	97,655
Planning & Design		4,527	4,527	4,527
Total Fam Housing Construction, Navy & Marine Corps		102,182	102,182	102,182
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		80,860	80,860	80,860
Operating Expenses		100,544	100,544	100,544
Leasing		83,774	83,774	83,774
Maintenance Of Real Property		85,254	85,254	85,254
Housing Privatization Support		27,798	27,798	27,798
Total Fam Housing Ops & Debt, Navy & Marine Corps		378,230	378,230	378,230
Grand Total	1,489,461	2,397,090	2,397,090	2,397,090

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,028,906	1,308,947	1,308,947	1,308,947
Outside the United States	261,346	287,250	287,250	287,250
Unspecified Locations	199,209	800,893	800,893	800,893
*** Total By Location ***	1,489,461	2,397,090	2,397,090	2,397,090
By Purpose:				

Major Construction	1,324,300	1,630,245	1,630,245	1,630,245
Unspecified Minor Construction		16,535	16,535	16,535
Planning and Design		104,737	104,737	104,737
Construction Improvements		97,655	97,655	97,655
Planning & Design		4,527	4,527	4,527
Operating Expenses		209,202	209,202	209,202
Leasing		83,774	83,774	83,774
Maintenance		85,254	85,254	85,254
Base Realignment and Closure	165,161	165,161	165,161	165,161
*** Total By Purpose ***	1,489,461	2,397,090	2,397,090	2,397,090

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
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By Location:				

Inside the United States	1,028,906	1,308,947	1,308,947	1,308,947
Outside the United States	261,346	287,250	287,250	287,250
Unspecified Locations	199,209	800,893	800,893	800,893
*** Total By Location ***	1,489,461	2,397,090	2,397,090	2,397,090
By Purpose:				

Major Construction	1,324,300	1,630,245	1,630,245	1,630,245
Unspecified Minor Construction		16,535	16,535	16,535
Planning and Design		104,737	104,737	104,737
Construction Improvements		97,655	97,655	97,655
Planning & Design		4,527	4,527	4,527
Operating Expenses		209,202	209,202	209,202
Leasing		83,774	83,774	83,774
Maintenance		85,254	85,254	85,254
Base Realignment and Closure	165,161	165,161	165,161	165,161
*** Total By Purpose ***	1,489,461	2,397,090	2,397,090	2,397,090

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	981,492	1,261,533	1,261,533	1,261,533
Outside the United States	261,346	287,250	287,250	287,250
Unspecified Locations	52,258	651,824	651,824	651,824
*** Total By Location ***	1,295,096	2,200,607	2,200,607	2,200,607
By Purpose:				

Major Construction	1,276,886	1,582,831	1,582,831	1,582,831
Unspecified Minor Construction		16,535	16,535	16,535
Planning and Design		102,619	102,619	102,619
Construction Improvements		97,655	97,655	97,655
Planning & Design		4,527	4,527	4,527
Operating Expenses		209,202	209,202	209,202
Leasing		83,774	83,774	83,774
Maintenance		85,254	85,254	85,254
Base Realignment and Closure	18,210	18,210	18,210	18,210
*** Total By Purpose ***	1,295,096	2,200,607	2,200,607	2,200,607

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
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By Location:				

Inside the United States	47,414	47,414	47,414	47,414
Unspecified Locations		2,118	2,118	2,118
*** Total By Location ***	47,414	49,532	49,532	49,532
By Purpose:				

Major Construction	47,414	47,414	47,414	47,414
Planning and Design		2,118	2,118	2,118
*** Total By Purpose ***	47,414	49,532	49,532	49,532

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Inside the United States	1,028,906	1,308,947	1,308,947	1,308,947
Outside the United States	261,346	287,250	287,250	287,250
Unspecified Locations	199,209	320,481	320,481	320,481
*** Total By Location ***	1,489,461	1,916,678	1,916,678	1,916,678
By Purpose:				

Major Construction	1,324,300	1,630,245	1,630,245	1,630,245
Unspecified Minor Construction		16,535	16,535	16,535
Planning and Design		104,737	104,737	104,737
Base Realignment and Closure	165,161	165,161	165,161	165,161
*** Total By Purpose ***	1,489,461	1,916,678	1,916,678	1,916,678

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations	165,161	165,161	165,161	165,161
*** Total By Location ***	165,161	165,161	165,161	165,161
By Purpose:				

Base Realignment and Closure	165,161	165,161	165,161	165,161
*** Total By Purpose ***	165,161	165,161	165,161	165,161

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of 27 Jan 2012

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				

Unspecified Locations		480,412	480,412	480,412
*** Total By Location ***		480,412	480,412	480,412
By Purpose:				

Construction Improvements		97,655	97,655	97,655
Planning & Design		4,527	4,527	4,527
Operating Expenses		209,202	209,202	209,202
Leasing		83,774	83,774	83,774
Maintenance		85,254	85,254	85,254
*** Total By Purpose ***		480,412	480,412	480,412

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of 27 Jan 2012

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	34,664	34,664	34,664	34,664
CALIFORNIA	358,443	358,443	358,443	358,443
FLORIDA	21,980	21,980	21,980	21,980
HAWAII	97,310	97,310	97,310	97,310
IOWA	19,162	19,162	19,162	19,162
LOUISIANA	7,187	7,187	7,187	7,187
MISSISSIPPI	10,926	10,926	10,926	10,926
NEW JERSEY	33,498	33,498	33,498	33,498
NEW YORK	4,430	4,430	4,430	4,430
NORTH CAROLINA	124,306	124,306	124,306	124,306
SOUTH CAROLINA	91,915	91,915	91,915	91,915
TEXAS	11,256	11,256	11,256	11,256
VIRGINIA	207,557	207,557	207,557	207,557
WASHINGTON	6,272	286,313	286,313	286,313
BAHRAIN ISLAND	51,348	51,348	51,348	51,348
DIEGO GARCIA	1,691	1,691	1,691	1,691
GREECE	25,123	25,123	25,123	25,123
GUAM		25,904	25,904	25,904
JAPAN	21,344	21,344	21,344	21,344
ROMANIA	45,205	45,205	45,205	45,205
SPAIN	17,215	17,215	17,215	17,215
WORLDWIDE UNSPECIFIED	199,209	800,893	800,893	800,893
DJIBOUTI	99,420	99,420	99,420	99,420
*** Total Construction ***	1,489,461	2,397,090	2,397,090	2,397,090

Summary - 29

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of 27 Jan 2012

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	34,664	34,664	34,664	34,664
CALIFORNIA	358,443	358,443	358,443	358,443
FLORIDA	21,980	21,980	21,980	21,980
HAWAII	97,310	97,310	97,310	97,310
IOWA	19,162	19,162	19,162	19,162
LOUISIANA	7,187	7,187	7,187	7,187
MISSISSIPPI	10,926	10,926	10,926	10,926
NEW JERSEY	33,498	33,498	33,498	33,498
NEW YORK	4,430	4,430	4,430	4,430
NORTH CAROLINA	124,306	124,306	124,306	124,306
SOUTH CAROLINA	91,915	91,915	91,915	91,915
TEXAS	11,256	11,256	11,256	11,256
VIRGINIA	207,557	207,557	207,557	207,557
WASHINGTON	6,272	286,313	286,313	286,313
BAHRAIN ISLAND	51,348	51,348	51,348	51,348
DIEGO GARCIA	1,691	1,691	1,691	1,691
GREECE	25,123	25,123	25,123	25,123
GUAM		25,904	25,904	25,904
JAPAN	21,344	21,344	21,344	21,344
ROMANIA	45,205	45,205	45,205	45,205
SPAIN	17,215	17,215	17,215	17,215
WORLDWIDE UNSPECIFIED	199,209	800,893	800,893	800,893
DJIBOUTI	99,420	99,420	99,420	99,420
*** Total Construction ***	1,489,461	2,397,090	2,397,090	2,397,090

Summary - 30

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							ALABAMA					
							Navy					
							MOBILE					
1205N	01	AL	3262	N1000205	111	T-6 Outlying Landing Field	29,082	29,082	28,431	28,431		
							Total MOBILE	29,082	29,082	28,431	28,431	
							**ALABAMA	29,082	29,082	28,431	28,431	
							ARIZONA					
							Navy					
							YUMA					
1205N	01	AZ	4962	N1000103	211	Aircraft Maintenance Hangar	63,280	63,280	47,716	47,716		
1205N	01	AZ	4962	N1100355	211	Aircraft Maintenance Hangar	40,600	40,600	30,493	30,493		
1205N	01	AZ	4962	N1100358	134	Communications Infrastructure Upgrade	63,730	63,730	54,844	54,844		
1205N	01	AZ	4962	N1100350	218	Intermediate Maintenance Activity Fac.	21,480	21,480	21,000	21,000		
1205N	01	AZ	4962	N1200042	172	Simulator Facility	36,060	36,060	26,439	26,439		
1205N	01	AZ	4962	N1100356	812	Utilities Infrastructure Upgrades	44,320	44,320	40,106	40,106		
1205N	01	AZ	4962	N1100357	116	Van Pad Complex Relocation	15,590	15,590	15,241	15,241		
							Total YUMA	285,060	285,060	235,839	235,839	
							**ARIZONA	285,060	285,060	235,839	235,839	
							CALIFORNIA					
							Navy					
							CAMP PENDLETON, CALIFORNIA					
1205N	01	CA	1581	N0900411	721	Bachelor Enlisted Quarters - 13 Area	42,864	42,864	41,905	41,905		
1205N	01	CA	1581	N1100296	721	Bachelor Enlisted Quarters - Las Flores	37,020	37,020	36,191	36,191		
1205N	01	CA	1581	N1000199	171	CNAT/FRS - Aviation Training and BEQ	66,110	66,110	64,630	64,630		
1205N	01	CA	1581	N1000154	842	Conveyance/Water Treatment	100,700	100,700	98,449	98,449		
1205N	01	CA	1581	N1100267	211	MALS-39 Maintenance Hangar Expansion	48,230	48,230	48,158	48,158		
1205N	01	CA	1581	N1100361	892	Marine Corps Energy Initiative	9,950	9,950	9,728	9,728		
1205N	01	CA	1581	N1000153	831	North Region Tertiary Treatment Plant (INC)		30,000	29,295	29,295		
1205N	01	CA	1581	N1000164	421	Small Arms Magazine - Edson Range	3,760	3,760	3,760	3,760		
1205N	01	CA	1581	N1000147	610	Truck Company Operations Complex	53,490	53,490	52,293	52,293		
							Total CAMP PENDLETON, CALIFORNIA	362,124	392,124	384,409	384,409	
							CORONADO					
1205N	01	CA	5549	N1000210	211	Rotary Hangar	67,160	67,160	65,657	65,657		
							Total CORONADO	67,160	67,160	65,657	65,657	

State - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							MIRAMAR				
1205N	01	CA	3253	N1200136		211	Aircraft Maintenance Hangar	90,490	90,490	88,465	88,465
1205N	01	CA	3253	N1100315		211	Hangar 4	33,620	33,620	32,868	32,868
1205N	01	CA	3253	N1200191		113	Parking Apron/Taxiway Expansion	66,500	66,500	65,012	65,012
							Total MIRAMAR	190,610	190,610	186,345	186,345
							SAN DIEGO				
1205N	01	CA	4238	N1100335		721	Bachelor Enlisted Quarters, Homeport Ashore	75,342	75,342	73,655	73,655
1205N	01	CA	4238	N0700117		151	Berthing Pier 12 Repl. & Dredging, Phase 1	108,414	108,414	105,988	105,988
1205N	01	CA	4238	N1100360		892	Marine Corps Energy Initiative	9,950	9,950	9,929	9,929
							Total SAN DIEGO	193,706	193,706	189,572	189,572
							TWENTYNINE PALMS, CALIFORNIA				
1205N	01	CA	4583	N1200128		721	BEQ & Parking Structure	53,158	53,158	51,987	51,987
							Total TWENTYNINE PALMS, CALIFORNIA	53,158	53,158	51,987	51,987
							**Navy	866,758	896,758	877,970	877,970
							Navy Reserve				
							TWENTYNINE PALMS, CALIFORNIA				
1235N	01	CA	4583	N0800278		171	Tank Vehicle Maintenance	5,979	5,979	5,979	5,979
							Total TWENTYNINE PALMS, CALIFORNIA	5,979	5,979	5,979	5,979
							**CALIFORNIA	872,737	902,737	883,949	883,949
							FLORIDA				
							Navy				
							BLOUNT ISLAND				
1205N	01	FL	5083	N0900441		442	Consolidated Warehouse Facility	17,260	17,260	13,295	13,295
1205N	01	FL	5083	N0900436		153	Container Staging and Loading Lot	5,990	5,990	3,381	3,381
1205N	01	FL	5083	N0900443		153	Container Storage Lot	4,910	4,910	3,703	3,703
1205N	01	FL	5083	N0900439		153	Hardstand Extension	17,930	17,930	12,624	12,624
1205N	01	FL	5083	N1100274		213	Paint and Blast Facility	18,840	18,840	18,419	18,419
1205N	01	FL	5083	N0900442		214	Washrack Expansion	9,690	9,690	8,878	8,878
							Total BLOUNT ISLAND	74,620	74,620	60,300	60,300
							**FLORIDA	74,620	74,620	60,300	60,300

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							GEORGIA				
							Navy				
							KINGS BAY				
1205N	01	GA	2866	N0900336		161	Security Enclave & Vehicle Barriers	45,004	45,004	43,997	43,997
1205N	01	GA	2866	N1100171		811	Waterfront Emergency Power	15,660	15,660	15,310	15,310
							Total KINGS BAY	60,664	60,664	59,307	59,307
							**GEORGIA	60,664	60,664	59,307	59,307
							HAWAII				
							Navy				
							CAMP SMITH				
1205N	01	HI	1597	N0700046		742	Physical Fitness Center	29,960	29,960	28,892	28,892
							Total CAMP SMITH	29,960	29,960	28,892	28,892
							KANEOHE BAY				
1205N	01	HI	2809	N1000145		721	Bachelor Enlisted Quarters	90,530	90,530	88,457	88,457
1205N	01	HI	2809	N0900237		143	Waterfront Operations Facility	19,130	19,130	18,703	18,703
							Total KANEOHE BAY	109,660	109,660	107,160	107,160
							PEARL HARBOR				
1205N	01	HI	3879	N1500103		610	Ctr for Disaster Mgt/Humanitarian Assistance	9,140	9,140	8,936	8,936
1205N	01	HI	3879	N1000070		610	Joint POW/MIA Accounting Command	99,328	99,328	95,540	95,540
							Total PEARL HARBOR	108,468	108,468	104,476	104,476
							**Navy	248,088	248,088	240,528	240,528
							**HAWAII	248,088	248,088	240,528	240,528
							LOUISIANA				
							Navy Reserve				
							NEW ORLEANS				
1235N	01	LA	3572	N1200193		141	Joint Air Traffic Control Facility	16,248	16,248	16,248	16,248
							Total NEW ORLEANS	16,248	16,248	16,248	16,248
							**LOUISIANA	16,248	16,248	16,248	16,248

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MARYLAND											
Navy											
INDIAN HEAD											
1205N	01	MD	2724	N1100303		226	Agile Chemical Facility, Phase 2	34,238	34,238	33,472	33,472
Total INDIAN HEAD								34,238	34,238	33,472	33,472
PATUXENT RIVER											
1205N	01	MD	3874	N1000223		311	Broad Area Maritime Surveillance T&E Fac.	42,211	42,211	33,034	33,034
Total PATUXENT RIVER								42,211	42,211	33,034	33,034
**Navy								76,449	76,449	66,506	66,506
**MARYLAND								76,449	76,449	66,506	66,506
NORTH CAROLINA											
Navy											
CAMP LEJEUNE, NORTH CAROLINA											
1205N	01	NC	1550	N0900023		131	2nd Intel Battalion Maintenance/Ops Complex	90,270	90,270	88,249	88,249
1205N	01	NC	1550	N1100313		442	Armory - II MEF - Wallace Creek	12,280	12,280	12,006	12,006
1205N	01	NC	1550	N1100312		721	BEQ - Wallace Creek	51,660	51,660	50,504	50,504
1205N	01	NC	1550	N1100251		721	Bachelor Enlisted Quart - Wallace Creek North	46,290	46,290	45,254	45,254
1205N	01	NC	1550	N1100311		721	Bachelor Enlisted Quarters - Camp Johnson	46,550	46,550	46,005	46,005
1205N	01	NC	1550	N1000174		721	Bachelor Enlisted Quarters - Courthouse Bay	42,330	42,330	41,383	41,383
1205N	01	NC	1550	N1000175		721	Bachelor Enlisted Quarters - Courthouse Bay	40,780	40,780	39,867	39,867
1205N	01	NC	1550	N1100310		721	Bachelor Enlisted Quarters - French Creek	43,640	43,640	43,568	43,568
1205N	01	NC	1550	N1200181		721	Bachelor Enlisted Quarters - Rifle Range	55,350	55,350	54,112	54,112
1205N	01	NC	1550	N1100250		144	EOD Addition - 2nd Marine Logistics Group	7,420	7,420	7,254	7,254
1205N	01	NC	1550	N1000170		610	Maintenance/Ops Complex - 2nd Anglico	36,100	36,100	35,292	35,292
1205N	01	NC	1550	N1100362		892	Marine Corps Energy Initiative	9,950	9,950	8,869	8,869
1205N	01	NC	1550	N1000180		722	Mess Hall - French Creek	25,960	25,960	24,317	24,317
1205N	01	NC	1550	N1100255		722	Mess Hall Addition - Courthouse Bay	2,553	2,553	1,499	1,499
1205N	01	NC	1550	N1100308		214	Motor Transportation/Comm. Maintenance Fac.	18,470	18,470	12,907	12,907
1205N	01	NC	1550	N1000178		939	Utility Expansion - French Creek	56,050	56,050	54,795	54,795
1205N	01	NC	1550	N1000177		851	Utility Expansion - Hadnot Point	56,470	56,470	55,206	55,206
Total CAMP LEJEUNE, NORTH CAROLINA								642,123	642,123	621,087	621,087
CHERRY POINT MARINE CORPS AIR STATION											
1205N	01	NC	1673	N1000122		721	Bachelor Enlisted Quarters	42,500	42,500	42,883	42,883
1205N	01	NC	1673	N1300126		911	Mariners Bay Land Acquisition - Bogue	3,790	3,790	3,706	3,706
1205N	01	NC	1673	N0900377		421	Missile Magazine	13,420	13,420	4,779	4,779
1205N	01	NC	1673	N1000127		812	Station Infrastructure Upgrades	5,800	5,800	5,850	5,850
Total CHERRY POINT MARINE CORPS AIR STATION								65,510	65,510	57,218	57,218

State - 4

UNCLASSIFIED

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							NEW RIVER				
1205N	01	NC	3580	N1000097	211	Hangar		73,010	73,010	62,154	62,154
1205N	01	NC	3580	N1000098	211	Hangar (HMLA)		74,260	74,260	62,618	62,618
						Total NEW RIVER		147,270	147,270	124,772	124,772
						**Navy		854,903	854,903	803,077	803,077
						**NORTH CAROLINA		854,903	854,903	803,077	803,077
						RHODE ISLAND					
						Navy					
						NEWPORT					
1205N	01	RI	3598	N1100297	317	Electromagnetic Sensor Facility		27,007	27,007	26,403	26,403
						Total NEWPORT		27,007	27,007	26,403	26,403
						**RHODE ISLAND		27,007	27,007	26,403	26,403
						SOUTH CAROLINA					
						Navy					
						BEAUFORT					
1205N	01	SC	1330	N0900290	911	AICUZ Land Acquisition		21,190	21,190	20,716	20,716
1205N	01	SC	1330	N1100353	211	Aircraft Hangar		46,550	46,550	45,399	45,399
1205N	01	SC	1330	N0600004	742	Physical Fitness Center		15,430	15,430	15,085	15,085
1205N	01	SC	1330	N1300108	171	Training and Simulator Facility		46,240	46,240	40,941	40,941
						Total BEAUFORT		129,410	129,410	122,141	122,141
						**SOUTH CAROLINA		129,410	129,410	122,141	122,141
						VIRGINIA					
						Navy					
						NORFOLK					
1205N	01	VA	3671	N1100306	151	Pier 1 Upgrades to Berth USNS Comfort		10,035	10,035	9,810	9,810
1205N	01	VA	3671	N1100352	151	Piers 9 & 10 Upgrades for DDG 1000		2,400	2,400	1,396	1,396
						Total NORFOLK		12,435	12,435	11,206	11,206

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	VA	3986	N1100375	151	PORTSMOUTH Ship Repair Pier Replacement (INC)			100,000	74,496	74,496
						Total PORTSMOUTH			100,000	74,496	74,496
1205N	01	VA	4028	N1100364	743	QUANTICO Academic Facility Addition - SNCOA	12,080	12,080	6,836	6,836	
1205N	01	VA	4028	N1100295	721	Bachelor Enlisted Quarters	37,810	37,810	36,964	36,964	
1205N	01	VA	4028	N1500002	171	Research Center Addition - MCU	37,920	37,920	37,072	37,072	
1205N	01	VA	4028	N1100013	724	Student Officer Quarters - TBS	55,822	55,822	54,573	54,573	
						Total QUANTICO	143,632	143,632	135,445	135,445	
						**Navy	156,067	256,067	221,147	221,147	
						Navy Reserve WILLIAMSBURG					
1235N	01	VA	4886	N1100319	144	Navy Ordnance Cargo Logistics Training Comp	21,304	21,304	21,304	21,304	
						Total WILLIAMSBURG	21,304	21,304	21,304	21,304	
						**VIRGINIA	177,371	277,371	242,451	242,451	
						WASHINGTON Navy BANGOR					
1205N	01	WA	1198	N1100372	320	CSDS-5 Laboratory Expansion Phase 1	16,170	16,170	16,043	16,043	
1205N	01	WA	1198	N0900354	811	Limited Area Emergency Power	15,810	15,810	11,275	11,275	
1205N	01	WA	1198	N1100374	215	Limited Area Product. & Storage Complex (INC)	19,116	19,116	20,027	20,027	
1205N	01	WA	1198	N1000112	891	Waterfront Restricted Area Emergency Power	24,913	24,913	14,316	14,316	
						Total BANGOR	56,893	76,009	61,661	61,661	
						Navy Reserve YAKIMA					
1235N	01	WA	4933	N1400053	171	Marine Corps Reserve Center	13,816	13,816	13,816	13,816	
						Total YAKIMA	13,816	13,816	13,816	13,816	
						**WASHINGTON	70,709	89,825	75,477	75,477	

UNCLASSIFIED

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Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
							Army				
							Navy	2,922,348	3,071,464	2,860,657	2,860,657
							Air Force				
							Defense-Wide				
							Inside the United States	2,922,348	3,071,464	2,860,657	2,860,657

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							BAHRAIN ISLAND				
							Navy				
							SW ASIA				
1205N	01	BI	4486	N1100371	421	Navy Central Command Ammunition Magazines	89,280	89,280	87,282	87,282	
1205N	01	BI	4486	N0600092	610	Operations and Support Facilities	60,002	60,002	58,659	58,659	
1205N	01	BI	4486	N1200219	144	Waterfront Development, Phase 3	63,871	63,871	62,442	62,442	
							Total SW ASIA	213,153	213,153	208,383	208,383
							**BAHRAIN ISLAND	213,153	213,153	208,383	208,383
							GUANTANAMO BAY, CUBA				
							FAMILY HOUSING				
							Navy				
							GUANTANAMO BAY				
0730N	01	GB	2582	N1100289	711	REPL GTMO HOUSING	37,169	37,169	37,095	37,095	
							Total GUANTANAMO BAY FAMILY HOUSING	37,169	37,169	37,095	37,095
							**GUANTANAMO BAY, CUBA FAMILY HOUSING	37,169	37,169	37,095	37,095
							JAPAN				
							Navy				
							ATSUGI				
1205N	01	JA	1157	N1000224	172	MH-60R/S Trainer Facility	6,908	6,908	6,753	6,753	
							Total ATSUGI	6,908	6,908	6,753	6,753
							**JAPAN	6,908	6,908	6,753	6,753
							MARIANA ISLANDS				
							Navy				
							GUAM				
1205N	01	ML	5101	N1000271	151	Apra Harbor Wharves Imp. (INC)		40,000	39,105	39,105	

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
1205N		01	ML	5101	N1100354	851	Defense Access Road Improvements	66,730	66,730	65,236	65,236
							Total GUAM	66,730	106,730	104,341	104,341
							**MARIANA ISLANDS	66,730	106,730	104,341	104,341
							SPAIN				
							Navy				
							ROTA				
1205N		01	SP	4192	N1100370	100	Air Traffic Control Tower	23,190	23,190	22,672	22,672
							Total ROTA	23,190	23,190	22,672	22,672
							**SPAIN	23,190	23,190	22,672	22,672
							DJIBOUTI				
							Navy				
							CAMP LEMONIER, DJIBOUTI				
1205N		01	DJ	5576	N1100329	442	General Warehouse	7,324	7,324	7,161	7,161
1205N		01	DJ	5576	N1000119	851	Pave External Roads	3,824	3,824	3,739	3,739
							Total CAMP LEMONIER, DJIBOUTI	11,148	11,148	10,900	10,900
							**DJIBOUTI	11,148	11,148	10,900	10,900

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								321,129	361,129	353,049	353,049	
FAMILY HOUSING								37,169	37,169	37,095	37,095	
Air Force												
Defense-Wide												
Specified Outside the United States								321,129	361,129	353,049	353,049	
FAMILY HOUSING								37,169	37,169	37,095	37,095	

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							WORLDWIDE UNSPECIFIED				
0500	D N	01	ZU	4621	111ECIPN	800	Energy Conservation Investment Program Navy	29,472	29,472	29,472	29,472
							Total Energy Conservation Investment Progra	29,472	29,472	29,472	29,472
051202N		01	ZU	4621	COMM0008	955	USA-113: FORT MONROE, VA Navy	45	45	45	45
							Total USA-113: FORT MONROE, VA	45	45	45	45
051202N		01	ZU	4621	COMM0057	955	DON-165: MCLB BARSTOW, CA Navy	11,517	11,517	11,517	11,517
							Total DON-165: MCLB BARSTOW, CA	11,517	11,517	11,517	11,517
051202N		01	ZU	4621	COMM0059	955	DON-172: NWS SEAL BEACH, CONCORD, CA Navy	7,638	7,638	7,638	7,638
							Total DON-172: NWS SEAL BEACH, CONCORD, CA	7,638	7,638	7,638	7,638
051202N		01	ZU	4621	COMM0062	955	DON-68: NAS ATLANTA, GA Navy	69	69	69	69
							Total DON-68: NAS ATLANTA, GA	69	69	69	69
051202N		01	ZU	4621	COMM0063	955	DON-126: NSCS, ATHENS, GA Navy	1,191	1,191	1,191	1,191
							Total DON-126: NSCS, ATHENS, GA	1,191	1,191	1,191	1,191
051202N		01	ZU	4621	COMM0064	955	DON-158: NSA NEW ORLEANS, LA Navy	4,055	4,055	4,055	4,055
							Total DON-158: NSA NEW ORLEANS, LA	4,055	4,055	4,055	4,055
051202N		01	ZU	4621	COMM0065	955	DON-138: NAS BRUNSWICK, ME Navy	17,188	17,188	17,188	17,188
							Total DON-138: NAS BRUNSWICK, ME	17,188	17,188	17,188	17,188
051202N		01	ZU	4621	COMM0066	955	DON-157: MCSA KANSAS CITY, MO Navy	126	126	126	126
							Total DON-157: MCSA KANSAS CITY, MO	126	126	126	126

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM0067	955	DON-2: NS PASCAGOULA, MS Navy	625	625	625	625	625
						Total DON-2: NS PASCAGOULA, MS	625	625	625	625	625
051202N	01	ZU	4621	COMM0068	955	DON-84: JRB WILLOW GROVE & CAMBRIA REG AP Navy	13,383	13,383	13,383	13,383	13,383
						Total DON-84: JRB WILLOW GROVE & CAMBRIA RE	13,383	13,383	13,383	13,383	13,383
051202N	01	ZU	4621	COMM0070	955	DON-168: NS NEWPORT, RI Navy	7	7	7	7	7
						Total DON-168: NS NEWPORT, RI	7	7	7	7	7
051202N	01	ZU	4621	COMM0071	955	DON-32: NAS INGLESIDE, NAS CORPUS CHRISTI Navy	9,098	9,098	9,098	9,098	9,098
						Total DON-32: NAS INGLESIDE, NAS CORPUS CHR	9,098	9,098	9,098	9,098	9,098
051202N	01	ZU	4621	COMM0123	955	E&T-16: JNT CTR OF EXCEL FOR CULINARY TRNG Navy	19	19	19	19	19
						Total E&T-16: JNT CTR OF EXCEL FOR CULINARY	19	19	19	19	19
051202N	01	ZU	4621	COMM0125	955	E&T-52: JSF INITIAL FLIGHT TRAINING SITE Navy	370	370	370	370	370
						Total E&T-52: JSF INITIAL FLIGHT TRAINING S	370	370	370	370	370
051202N	01	ZU	4621	COMM0130	955	H&SA-99: DEFENSE/MILDEP ADJUDICATION ACT Navy	1,161	1,161	1,161	1,161	1,161
						Total H&SA-99: DEFENSE/MILDEP ADJUDICATION	1,161	1,161	1,161	1,161	1,161
051202N	01	ZU	4621	COMM0131	955	H&SA-108: MILDEP INVEST AGENCIES & CIS/DSS Navy	10,976	10,976	10,976	10,976	10,976
						Total H&SA-108: MILDEP INVEST AGENCIES & CI	10,976	10,976	10,976	10,976	10,976
051202N	01	ZU	4621	COMM0145	955	H&SA-18: DEF FINANCE AND ACCOUNTING SVS Navy	18,345	18,345	18,345	18,345	18,345
						Total H&SA-18: DEF FINANCE AND ACCOUNTING S	18,345	18,345	18,345	18,345	18,345

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM0149	955	H&SA-78: MISC DON LEASED LOCATIONS Navy	43,570	43,570	43,570	43,570	
						Total H&SA-78: MISC DON LEASED LOCATIONS	43,570	43,570	43,570	43,570	
051202N	01	ZU	4621	COMM0150	955	IND-83B: NWS SEAL BEACH, CA Navy	3,307	3,307	3,307	3,307	
						Total IND-83B: NWS SEAL BEACH, CA	3,307	3,307	3,307	3,307	
051202N	01	ZU	4621	COMM0164	955	IND-24: SIMA NORFOLK, VA Navy	695	695	695	695	
						Total IND-24: SIMA NORFOLK, VA	695	695	695	695	
051202N	01	ZU	4621	COMM0165	955	IND-103: FLEET READINESS CENTERS Navy	1,345	1,345	1,345	1,345	
						Total IND-103: FLEET READINESS CENTERS	1,345	1,345	1,345	1,345	
051202N	01	ZU	4621	COMM0166	955	IND-95: NAVAL SHIPYARD DETACHMENTS Navy	820	820	820	820	
						Total IND-95: NAVAL SHIPYARD DETACHMENTS	820	820	820	820	
051202N	01	ZU	4621	COMM0169	955	MED-2: WALTER REED NMMC, BETHESDA, MD Navy	715	715	715	715	
						Total MED-2: WALTER REED NMMC, BETHESDA, MD	715	715	715	715	
051202N	01	ZU	4621	COMM0170	955	MED-57: BROOKS CITY BASE, TX Navy	6	6	6	6	
						Total MED-57: BROOKS CITY BASE, TX	6	6	6	6	
051202N	01	ZU	4621	COMM0172	955	MED-16: SAN ANTONIO REGIONAL MED CTR, TX Navy	843	843	843	843	
						Total MED-16: SAN ANTONIO REGIONAL MED CTR,	843	843	843	843	
051202N	01	ZU	4621	COMM0174	955	MED-28: JNT CTRS EXCEL CHEM/BIO & MED R&DA Navy	4,945	4,945	4,945	4,945	
						Total MED-28: JNT CTRS EXCEL CHEM/BIO & MED	4,945	4,945	4,945	4,945	

UNCLASSIFIED

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Active, Guard and Reserve Forces
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(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM0176	955	S&S-35: DLR PROCUREMENT MGMT CONSOLIDATION Navy	975	975	975	975	975
						Total S&S-35: DLR PROCUREMENT MGMT CONSOLID	975	975	975	975	975
051202N	01	ZU	4621	COMM0177	955	S&S-51: SUPPLY, STORAGE & DIST MGMT RECONF Navy	2,695	2,695	2,695	2,695	2,695
						Total S&S-51: SUPPLY, STORAGE & DIST MGMT R	2,695	2,695	2,695	2,695	2,695
051202N	01	ZU	4621	COMM0181	955	TECH-42: MARITIME C4ISR R,D&A,T&E Navy	34,981	34,981	34,981	34,981	34,981
						Total TECH-42: MARITIME C4ISR R,D&A,T&E	34,981	34,981	34,981	34,981	34,981
051202N	01	ZU	4621	COMM0184	955	TECH-18D: NAV INTEGRATED W&A R,D&A,T&E CTR Navy	38,770	38,770	38,770	38,770	38,770
						Total TECH-18D: NAV INTEGRATED W&A R,D&A,T&	38,770	38,770	38,770	38,770	38,770
051202N	01	ZU	4621	COMM0186	955	TECH-18B: INTEGRATED W&A GUNS & AMMO SITE Navy	12,785	12,785	12,785	12,785	12,785
						Total TECH-18B: INTEGRATED W&A GUNS & AMMO	12,785	12,785	12,785	12,785	12,785
051202N	01	ZU	4621	COMM0198	955	COMM ADD 5: JOINT MEDICAL COMMAND HQS Navy	511	511	511	511	511
						Total COMM ADD 5: JOINT MEDICAL COMMAND HQS	511	511	511	511	511
051202N	01	ZU	4621	COMM073A	955	DON-17: NMCRC READING, PA Navy	158	158	158	158	158
						Total DON-17: NMCRC READING, PA	158	158	158	158	158
051202N	01	ZU	4621	COMM073B	955	DON-25: NMCRC MOUNDSVILLE, WV Navy	522	522	522	522	522
						Total DON-25: NMCRC MOUNDSVILLE, WV	522	522	522	522	522
051202N	01	ZU	4621	COMM073F	955	DON-56: INSP-INSTRUCTOR STAFF ROME Navy	87	87	87	87	87
						Total DON-56: INSP-INSTRUCTOR STAFF ROME	87	87	87	87	87

UNCLASSIFIED

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Unspecified Worldwide
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
051202N	01	ZU	4621	COMM073I	955	DON-113: NMCRC AKRON, OH Navy	1,081	1,081	1,081	1,081	
						Total DON-113: NMCRC AKRON, OH	1,081	1,081	1,081	1,081	
051202N	01	ZU	4621	COMM073J	955	DON-115: NMCRC MADISON, WI Navy	1,003	1,003	1,003	1,003	
						Total DON-115: NMCRC MADISON, WI	1,003	1,003	1,003	1,003	
051202N	01	ZU	4621	COMM073L	955	DON-129: NMCRC TULSA Navy	1,037	1,037	1,037	1,037	
						Total DON-129: NMCRC TULSA	1,037	1,037	1,037	1,037	
051202N	01	ZU	4621	COMM076J	955	DON-20: NRC DULUTH, MN Navy	58	58	58	58	
						Total DON-20: NRC DULUTH, MN	58	58	58	58	
051202N	01	ZU	4621	COMM137D	955	H&SA-31: HUMAN RES SVS CTRS-NE/SW/PACIFIC Navy	7,546	7,546	7,546	7,546	
						Total H&SA-31: HUMAN RES SVS CTRS-NE/SW/PAC	7,546	7,546	7,546	7,546	
051202N	01	ZU	4621	COMM138B	955	H&SA-135: CORRECTIONS-NAVY LOCATIONS Navy	5,877	5,877	5,877	5,877	
						Total H&SA-135: CORRECTIONS-NAVY LOCATIONS	5,877	5,877	5,877	5,877	
051202N	01	ZU	4621	PB000008	955	DON-100: PLANING, DESIGN AND MANAGEMENT Navy	76,042	76,042	76,042	76,042	
						Total DON-100: PLANING, DESIGN AND MANAGEME	76,042	76,042	76,042	76,042	
051202N	01	ZU	4621	PB000009	955	DON-101: VARIOUS LOCATIONS Navy	4,390	4,390	4,390	4,390	
						Total DON-101: VARIOUS LOCATIONS	4,390	4,390	4,390	4,390	
1205	N	02	ZU	4621	N9900105	999	MINOR CONSTRUCTION Navy		20,877	20,835	20,835
1235	N	02	ZU	4621	N9900120	962	Navy Reserve		2,234	2,234	2,234
						Total MINOR CONSTRUCTION		23,111	23,069	23,069	

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							PLANNING AND DESIGN				
1205	N	03	ZU	4621	N0300200	961	Navy		120,050	119,810	119,810
							DEFENSE-WIDE				
0500	D N	03	ZU	4621	311ECIPN	961	Navy	3,324	3,324	3,324	3,324
							TOTAL DEFENSE-WIDE	3,324	3,324	3,324	3,324
1235	N	03	ZU	4621	N0500074	961	Navy Reserve	445	445	445	445
1235	N	03	ZU	4621	N9900121	999	Navy Reserve	1,408	1,408	1,408	1,408
							Total PLANNING AND DESIGN		125,227	124,987	124,987
							Base Realignment & Closure				
051002N		04	ZU	1311	N9900003	954	Navy	190,668	190,668	190,668	190,668
							Total Base Realignment & Closure	190,668	190,668	190,668	190,668
							Foreign Currency Fluctuation, CMA				
1205	N	05	ZU	4740	N0300202	999	Navy			4,321	4,321
							Total Foreign Currency Fluctuation, CMA			4,321	4,321
							**WORLDWIDE UNSPECIFIED	560,717	709,055	713,094	713,094

UNCLASSIFIED

FY 2011 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								531,245	676,259	680,298	680,298	
Air Force												
Defense-Wide								29,472	32,796	32,796	32,796	
Unspecified Worldwide								560,717	709,055	713,094	713,094	

UNCLASSIFIED

FY 2011 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Navy				
0730N		01	GB	2582	N1100289	711	REPL GTMO HOUSING	37,169	37,169	37,095	37,095
0730N		03	ZU	4621	N8800411	972	Improvements		145,728	156,328	156,328
0730N		04	ZU	4621	N8800412	971	Design		3,248	3,248	3,248
0735N		05	ZU	4621	N0900233	985	Utilities Account		66,106	66,106	66,106
0735N		06	ZU	4621	N8800413	983	Furnishings Account		15,441	15,441	15,441
0735N		06	ZU	4621	N8800414	981	Management Account		55,706	55,706	55,706
0735N		06	ZU	4621	N8800415	984	Miscellaneous Account		220	220	220
0735N		06	ZU	4621	N8800416	982	Services Account		17,200	17,200	17,200
0735N		07	ZU	4621	N8800418	986	Leasing		87,110	87,110	87,110
0735N		08	ZU	4621	N8800419	987	Maintenance Of Real Property		103,969	103,969	103,969
0735N		12	ZU	4621	N8800422	991	Privatization Support Costs		25,963	25,963	25,963
							Total Family Housing, Navy	37,169	557,860	568,386	568,386
							GRAND TOTAL FAMILY HOUSING, Navy	37,169	557,860	568,386	568,386

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA											
Navy											
YUMA											
1205N	01	AZ	4962	62974535	211		Aircraft Maintenance Hangar	39,515	39,515	39,515	39,515
1205N	01	AZ	4962	62974545	211		Double Aircraft Maintenance Hangar	81,897	81,897	81,897	81,897
1205N	01	AZ	4962	62974575	134		JSF Auxiliary Landing Field	41,373	41,373	41,373	41,373
Total YUMA								162,785	162,785	162,785	162,785
**ARIZONA								162,785	162,785	162,785	162,785
CALIFORNIA											
Navy											
BARSTOW											
1205N	01	CA	1214	62204925	214		Dip Tank Cleaning Facility	8,590	8,590	8,590	8,590
Total BARSTOW								8,590	8,590	8,590	8,590
BRIDGEPORT											
1205N	01	CA	1440	67399541	743		Multi-Purpose Building - Addition	16,138	16,138	16,138	16,138
Total BRIDGEPORT								16,138	16,138	16,138	16,138
CAMP PENDLETON, CALIFORNIA											
1205N	01	CA	1581	00681532	442		Armory, 1st Marine Division	12,606	12,606	12,606	12,606
1205N	01	CA	1581	006811037	442		Individual Equipment Issue Warehouse	16,411	16,411	16,411	16,411
1205N	01	CA	1581	00681637	177		Infantry Squad Defense Range	29,187	29,187	29,187	29,187
1205N	01	CA	1581	006811040	851		Intersection Bridge and Improvements	12,476	12,476	12,476	12,476
1205N	01	CA	1581	67604117	121		MV-22 Aviation Fuel Storage	6,163	6,163	6,163	6,163
1205N	01	CA	1581	67604116	113		MV-22 Aviation Pavement	18,530	18,530	18,530	18,530
1205N	01	CA	1581	67604114	211		MV-22 Double Hangar Replacement	48,345	48,345	48,345	48,345
1205N	01	CA	1581	006811045	842		New Potable Water Conveyance	113,091	113,091	113,091	113,091
1205N	01	CA	1581	006811046	831		North Area Waste Water Conveyance	78,271	78,271	78,271	78,271
Total CAMP PENDLETON, CALIFORNIA								335,080	335,080	335,080	335,080
CORONADO											
1205N	01	CA	5549	00246705	742		Fitness Center North Island	46,763	46,763	46,763	46,763
1205N	01	CA	5549	00246880	211		Rotary Aircraft Depot Maint Fac (North Is.)	61,672	61,672	61,672	61,672
Total CORONADO								108,435	108,435	108,435	108,435

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
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Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							-----Project Name-----					
1205N	01	CA	3958	69232559	172	POINT MUGU E-2D Aircrew Training Facility	15,377	15,377	15,377	15,377		
							Total POINT MUGU	15,377	15,377	15,377	15,377	
							TWENTYNINE PALMS, CALIFORNIA					
1205N	01	CA	4583	67399212	737	Child Development Center	23,743	23,743	23,743	23,743		
1205N	01	CA	4583	67399991	911	Land Expansion	8,665	8,665	8,665	8,665		
1205N	01	CA	4583	67399177	742	Multi-Use Operational Fitness Area	18,819	18,819	18,819	18,819		
1205N	01	CA	4583	67399105	144	Tracked Vehicle Maintenance Cover	15,882	15,882	15,882	15,882		
							Total TWENTYNINE PALMS, CALIFORNIA	67,109	67,109	67,109	67,109	
							**Navy	550,729	550,729	550,729	550,729	
							**CALIFORNIA	550,729	550,729	550,729	550,729	
							FLORIDA					
							Navy					
							JACKSONVILLE					
1205N	01	FL	2758	00207153	171	BAMS UAS Operator Training Facility	4,482	4,482	4,482	4,482		
1205N	01	FL	2758	00207654	211	P-8A Hangar Upgrades	6,085	6,085	6,085	6,085		
1205N	01	FL	2758	00207624	172	P-8A Training Facility	25,985	25,985	25,985	25,985		
							Total JACKSONVILLE	36,552	36,552	36,552	36,552	
							MAYPORT					
1205N	01	FL	3158	60201503	851	Massey Avenue Corridor Improvements	14,998	14,998	14,998	14,998		
							Total MAYPORT	14,998	14,998	14,998	14,998	
							WHITING FIELD					
1205N	01	FL	4872	60508927	171	Applied Instruction Facilities, EOD Course	20,620	20,620	20,620	20,620		
							Total WHITING FIELD	20,620	20,620	20,620	20,620	
							**Navy	72,170	72,170	72,170	72,170	
							**FLORIDA	72,170	72,170	72,170	72,170	

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
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Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							GEORGIA				
							Navy				
							KINGS BAY				
1205N	01	GA	2866	42237611		161	Crab Island Security Enclave	52,913	52,913	52,913	52,913
1205N	01	GA	2866	42237636		161	WRA Land/Water Interface	33,150	33,150	33,150	33,150
							Total KINGS BAY	86,063	86,063	86,063	86,063
							**GEORGIA	86,063	86,063	86,063	86,063
							HAWAII				
							Navy				
							BARKING SANDS				
1205N	01	HI	1207	0534A400		812	North Loop Electrical Replacement	9,679	9,679	9,679	9,679
							Total BARKING SANDS	9,679	9,679	9,679	9,679
							Joint Base Pearl Harbor-Hickam				
1205N	01	HI	5814	62813041		144	Navy Information Operations Command FES Fac	7,492	7,492	7,492	7,492
							Total Joint Base Pearl Harbor-Hickam	7,492	7,492	7,492	7,492
							KANEOHE BAY				
1205N	01	HI	2809	00318822		141	MCAS Operations Complex	57,704	57,704	57,704	57,704
							Total KANEOHE BAY	57,704	57,704	57,704	57,704
							**Navy	74,875	74,875	74,875	74,875
							**HAWAII	74,875	74,875	74,875	74,875
							ILLINOIS				
							Navy				
							GREAT LAKES				
1205N	01	IL	2543	00128816		821	Decentralize Steam System	91,042	91,042	91,042	91,042
							Total GREAT LAKES	91,042	91,042	91,042	91,042
							**ILLINOIS	91,042	91,042	91,042	91,042

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
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Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MARYLAND											
Navy											
1205N	01	MD	2724	61151222	811	INDIAN HEAD	Decentralize Steam System	67,779	67,779	67,779	67,779
Total INDIAN HEAD								67,779	67,779	67,779	67,779
PATUXENT RIVER											
1205N	01	MD	3874	47608561	311	Aircraft Prototype Facility Phase 2		45,844	45,844	45,844	45,844
Total PATUXENT RIVER								45,844	45,844	45,844	45,844
**Navy								113,623	113,623	113,623	113,623
**MARYLAND								113,623	113,623	113,623	113,623
NORTH CAROLINA											
Navy											
CAMP LEJEUNE, NORTH CAROLINA											
1205N	01	NC	1550	670011253	214	2nd Combat Engineer Maintenance/Ops Complex		75,214	75,214	75,214	75,214
1205N	01	NC	1550	67001138	721	Bachelor Enlisted Quarters - Wallace Creek		27,439	27,439	27,439	27,439
1205N	01	NC	1550	670011383	851	Base Entry Point and Road		81,008	81,008	81,008	81,008
1205N	01	NC	1550	67001030	177	Squad Battle Course		16,821	16,821	16,821	16,821
Total CAMP LEJEUNE, NORTH CAROLINA								200,482	200,482	200,482	200,482
CHERRY POINT MARINE CORPS AIR STATION											
1205N	01	NC	1673	00146991	211	H-1 Helicopter Gearbox Repair & Test Facility		17,760	17,760	17,760	17,760
Total CHERRY POINT MARINE CORPS AIR STATION								17,760	17,760	17,760	17,760
NEW RIVER											
1205N	01	NC	3580	62573705	113	Aircraft Maintenance Hangar and Apron		69,511	69,511	69,511	69,511
1205N	01	NC	3580	62573710	113	Ordnance Loading Area Addition		9,419	9,419	9,419	9,419
Total NEW RIVER								78,930	78,930	78,930	78,930
**Navy								297,172	297,172	297,172	297,172
**NORTH CAROLINA								297,172	297,172	297,172	297,172

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
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Data as of 27 Jan 2012

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PENNSYLVANIA											
1235N	01	PA	3947	32414860	171	Navy Reserve PITTSBURGH Armed Forces Reserve Center - Pittsburgh	13,759	13,759	13,759	13,759	
Total PITTSBURGH							13,759	13,759	13,759	13,759	
**PENNSYLVANIA							13,759	13,759	13,759	13,759	
SOUTH CAROLINA											
1205N	01	SC	1330	60169442	113	Navy BEAUFORT Vertical Landing Pads	21,096	21,096	21,096	21,096	
Total BEAUFORT							21,096	21,096	21,096	21,096	
**SOUTH CAROLINA							21,096	21,096	21,096	21,096	
TENNESSEE											
1235N	01	TN	3205	68479030	171	Navy Reserve MEMPHIS Reserve Training Center - Memphis	7,949	7,949	7,949	7,949	
Total MEMPHIS							7,949	7,949	7,949	7,949	
**TENNESSEE							7,949	7,949	7,949	7,949	
VIRGINIA											
1205N	01	VA	3671	62688123	721	Navy NORFOLK Bachelor Quarters, Homeport Ashore	81,304	81,304	81,304	81,304	
1205N	01	VA	3671	57095197	821	Decentralize Steam System	26,924	26,924	26,924	26,924	
Total NORFOLK							108,228	108,228	108,228	108,228	
1205N	01	VA	3986	32443383	213	PORTSMOUTH Controlled Industrial Facility	74,864	74,864	74,864	74,864	
Total PORTSMOUTH							74,864	74,864	74,864	74,864	

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 27 Jan 2012

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							QUANTICO				
1205N	01	VA	4028	00264632	171	Academic Instruction Facility		75,304	75,304	75,304	75,304
1205N	01	VA	4028	00262611	721	Bachelor Enlisted Quarters		31,374	31,374	31,374	31,374
1205N	01	VA	4028	00264621	610	Embassy Security Group Facilities		27,079	27,079	27,079	27,079
1205N	01	VA	4028	00262612	722	Enlisted Dining Facility		5,034	5,034	5,034	5,034
1205N	01	VA	4028	00264571	851	Realign Purvis Rd/Russell Rd Intersection		6,442	6,442	6,442	6,442
1205N	01	VA	4028	00264567	724	The Basic School Student Quarters - Phase 6		28,488	28,488	28,488	28,488
1205N	01	VA	4028	00264543	831	Waste Water Treatment Plant - UPSHUR		9,969	9,969	9,969	9,969
						Total QUANTICO		183,690	183,690	183,690	183,690
						**Navy		366,782	366,782	366,782	366,782
						**VIRGINIA		366,782	366,782	366,782	366,782
						WASHINGTON					
						Navy					
						BREMERTON					
1205N	01	WA	5019	68436419	213	Integrated Dry Dock Water Treatment Fac Ph 1		13,341	13,341	13,341	13,341
						Total BREMERTON		13,341	13,341	13,341	13,341
						KITSAP					
1205N	01	WA	5727	68436913	144	EHW Security Force Facility (Bangor)		25,948	25,948	25,948	25,948
1205N	01	WA	5727	68436990	151	Explosives Handling Wharf #2 (INC)		715,000	78,002	78,002	78,002
1205N	01	WA	5727	68436985	891	Waterfront Restricted Area Vehicle Barriers		17,894	17,894	17,894	17,894
						Total KITSAP		758,842	121,844	121,844	121,844
						**Navy		772,183	135,185	135,185	135,185
						**WASHINGTON		772,183	135,185	135,185	135,185

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								2,630,228	1,993,230	1,993,230	1,993,230	
Air Force												
Defense-Wide												
Inside the United States								2,630,228	1,993,230	1,993,230	1,993,230	

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							BAHRAIN ISLAND				
							Navy				
							SW ASIA				
1205N	01	BI	4486	63005937	721	Bachelor Enlisted Quarters	55,010	55,010	55,010	55,010	
1205N	01	BI	4486	63005956	144	Waterfront Development Phase 4			45,194	45,194	
							Total SW ASIA	55,010	55,010	100,204	100,204
							**BAHRAIN ISLAND	55,010	55,010	100,204	100,204
							DIEGO GARCIA				
							Navy				
							DIEGO GARCIA				
1205N	01	DG	2094	68539184	841	Potable Water Plant Modernization	35,444	35,444	35,444	35,444	
							Total DIEGO GARCIA	35,444	35,444	35,444	35,444
							**DIEGO GARCIA	35,444	35,444	35,444	35,444
							DJIBOUTI				
							Navy				
							CAMP LEMONIER, DJIBOUTI				
1205N	01	DJ	5576	3379A217	113	Aircraft Logistics Apron	35,170	35,170	35,170	35,170	
1205N	01	DJ	5576	3379A920	721	Bachelor Quarters	43,529	43,529	43,529	43,529	
1205N	01	DJ	5576	3379A932	112	Taxiway Enhancement	10,800	10,800	10,800	10,800	
							Total CAMP LEMONIER, DJIBOUTI	89,499	89,499	89,499	89,499
							**DJIBOUTI	89,499	89,499	89,499	89,499

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals							-----				
							Army				
							Navy	179,953	179,953	225,147	225,147
							Air Force				
							Defense-Wide				
							Specified Outside the United States	-----179,953	-----179,953	-----225,147	-----225,147

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	-----
							WORLDWIDE UNSPECIFIED				
051202N	01	ZU	4621	COMM0059	955	DON-172: NWS SEAL BEACH, CONCORD, CA Navy	9,763	9,763	9,763	9,763	
						Total DON-172: NWS SEAL BEACH, CONCORD, CA	9,763	9,763	9,763	9,763	
051202N	01	ZU	4621	COMM0063	955	DON-126: NSCS, ATHENS, GA Navy	325	325	325	325	
						Total DON-126: NSCS, ATHENS, GA	325	325	325	325	
051202N	01	ZU	4621	COMM0064	955	DON-158: NSA NEW ORLEANS, LA Navy	2,056	2,056	2,056	2,056	
						Total DON-158: NSA NEW ORLEANS, LA	2,056	2,056	2,056	2,056	
051202N	01	ZU	4621	COMM0065	955	DON-138: NAS BRUNSWICK, ME Navy	421	421	421	421	
						Total DON-138: NAS BRUNSWICK, ME	421	421	421	421	
051202N	01	ZU	4621	COMM0066	955	DON-157: MCSA KANSAS CITY, MO Navy	1,442	1,442	1,442	1,442	
						Total DON-157: MCSA KANSAS CITY, MO	1,442	1,442	1,442	1,442	
051202N	01	ZU	4621	COMM0067	955	DON-2: NS PASCAGOULA, MS Navy	515	515	515	515	
						Total DON-2: NS PASCAGOULA, MS	515	515	515	515	
051202N	01	ZU	4621	COMM0068	955	DON-84: JRB WILLOW GROVE & CAMBRIA REG AP Navy	196	196	196	196	
						Total DON-84: JRB WILLOW GROVE & CAMBRIA RE	196	196	196	196	
051202N	01	ZU	4621	PB000008	955	DON-100: PLANING, DESIGN AND MANAGEMENT Navy	6,090	6,090	6,090	6,090	
						Total DON-100: PLANING, DESIGN AND MANAGEME	6,090	6,090	6,090	6,090	
051202N	01	ZU	4621	PB000009	955	DON-101: VARIOUS LOCATIONS Navy	5,021	5,021	5,021	5,021	
						Total DON-101: VARIOUS LOCATIONS	5,021	5,021	5,021	5,021	

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
MINOR CONSTRUCTION											
1205	N	02	ZU	4621	64481400	962	Navy		21,495	21,495	21,495
1235	N	02	ZU	4621	64069004	962	Navy Reserve		2,000	2,000	2,000
Total MINOR CONSTRUCTION									23,495	23,495	23,495
PLANNING AND DESIGN											
1205	N	03	ZU	4621	64482044	961	Navy		69,362	84,362	84,362
1235	N	03	ZU	4621	64480200	961	Navy Reserve		2,591	2,591	2,591
Total PLANNING AND DESIGN									71,953	86,953	86,953
Base Realignment & Closure											
051002N		04	ZU	1311	N9900003	954	Navy	129,351	129,351	129,351	129,351
Total Base Realignment & Closure									129,351	129,351	129,351
**WORLDWIDE UNSPECIFIED									155,180	250,628	265,628

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								155,180	250,628	265,628	265,628	
Air Force												
Defense-Wide												
Unspecified Worldwide								155,180	250,628	265,628	265,628	

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							Navy				
0730N		03	ZU	4621	N8800411	972	Improvements		97,773	97,773	97,773
0730N		04	ZU	4621	N8800412	971	Design		3,199	3,199	3,199
0735N		05	ZU	4621	N0900233	985	Utilities Account		70,197	70,197	70,197
0735N		06	ZU	4621	N8800413	983	Furnishings Account		15,979	15,979	15,979
0735N		06	ZU	4621	N8800414	981	Management Account		61,090	61,090	61,090
0735N		06	ZU	4621	N8800415	984	Miscellaneous Account		476	476	476
0735N		06	ZU	4621	N8800416	982	Services Account		14,510	14,510	14,510
0735N		07	ZU	4621	N8800418	986	Leasing		79,798	79,798	79,798
0735N		08	ZU	4621	N8800419	987	Maintenance Of Real Property		97,231	97,231	97,231
0735N		12	ZU	4621	N8800422	991	Privatization Support Costs		28,582	28,582	28,582
							Total Family Housing, Navy	-----	468,835	468,835	468,835
							GRAND TOTAL FAMILY HOUSING, Navy	-----	468,835	468,835	468,835

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----							-----	-----	-----	-----	
ARIZONA											
Navy											
YUMA											
1205N	01	AZ	4962	62974566	113	Combat Aircraft Loading Apron	15,985	15,985	15,985	15,985	
1205N	01	AZ	4962	62974378	730	Security Operations Complex	13,300	13,300	13,300	13,300	
Total YUMA							29,285	29,285	29,285	29,285	
Navy Reserve											
YUMA											
1235N	01	AZ	4962	67021123	171	Reserve Training Facility - Yuma AZ	5,379	5,379	5,379	5,379	
Total YUMA							5,379	5,379	5,379	5,379	
**ARIZONA							34,664	34,664	34,664	34,664	
CALIFORNIA											
Navy											
CAMP PENDLETON, CALIFORNIA											
1205N	01	CA	1581	006811132	131	Comm. Information Systems Ops Complex	78,897	78,897	78,897	78,897	
1205N	01	CA	1581	67604113	172	MV22 Aviation Simulator Building	4,139	4,139	4,139	4,139	
1205N	01	CA	1581	006811176	851	San Jacinto Road Extension	5,074	5,074	5,074	5,074	
Total CAMP PENDLETON, CALIFORNIA							88,110	88,110	88,110	88,110	
CORONADO											
1205N	01	CA	5549	00246730	721	Bachelor Quarters	76,063	76,063	76,063	76,063	
1205N	01	CA	5549	00246909	172	H-60S Simulator Training Facility	2,478	2,478	2,478	2,478	
Total CORONADO							78,541	78,541	78,541	78,541	
LEMOORE											
1205N	01	CA	2985	63042900	171	BAMS Maintenance Training Facility	14,843	14,843	14,843	14,843	
Total LEMOORE							14,843	14,843	14,843	14,843	
MIRAMAR											
1205N	01	CA	3253	67865181	211	Hangar 5 Renovations & Addition	27,897	27,897	27,897	27,897	
Total MIRAMAR							27,897	27,897	27,897	27,897	
SAN DIEGO											
1205N	01	CA	4238	00243313	730	Entry Control Point (Gate Five)	11,752	11,752	11,752	11,752	
1205N	01	CA	4238	00245500	171	LCS Training Facility	59,436	59,436	59,436	59,436	
Total SAN DIEGO							71,188	71,188	71,188	71,188	

State - 32

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1205N	01	CA	4327	61065229	310	SEAL BEACH Strategic Systems Weapons Eval. Test Lab	30,594	30,594	30,594	30,594	
						Total SEAL BEACH	30,594	30,594	30,594	30,594	
1205N	01	CA	4583	67399992	911	TWENTYNINE PALMS, CALIFORNIA Land Expansion Phase 2	47,270	47,270	47,270	47,270	
						Total TWENTYNINE PALMS, CALIFORNIA	47,270	47,270	47,270	47,270	
						**Navy	358,443	358,443	358,443	358,443	
						**CALIFORNIA	358,443	358,443	358,443	358,443	
1205N	01	FL	2758	00207655	141	FLORIDA Navy JACKSONVILLE BAMS Mission Control Complex	21,980	21,980	21,980	21,980	
						Total JACKSONVILLE	21,980	21,980	21,980	21,980	
						**FLORIDA	21,980	21,980	21,980	21,980	
1205N	01	HI	2809	00318905	113	HAWAII Navy KANEOHE BAY Aircraft Staging Area	14,680	14,680	14,680	14,680	
1205N	01	HI	2809	00318904	211	MV-22 Hangar and Infrastructure	82,630	82,630	82,630	82,630	
						Total KANEOHE BAY	97,310	97,310	97,310	97,310	
						**HAWAII	97,310	97,310	97,310	97,310	
1235N	01	IA	2303	85233125	171	IOWA Navy Reserve FORT DES MOINES Joint Reserve Center - Des Moines IA	19,162	19,162	19,162	19,162	
						Total FORT DES MOINES	19,162	19,162	19,162	19,162	
						**IOWA	19,162	19,162	19,162	19,162	

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
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Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
							LOUISIANA					
							Navy Reserve					
							NEW ORLEANS					
1235N	01	LA	3572	00206470	721	Transient Quarters	7,187	7,187	7,187	7,187		
							Total NEW ORLEANS	7,187	7,187	7,187	7,187	
							**LOUISIANA	7,187	7,187	7,187	7,187	
							MISSISSIPPI					
							Navy					
							MERIDIAN					
1205N	01	MS	3213	63043317	722	Dining Facility	10,926	10,926	10,926	10,926		
							Total MERIDIAN	10,926	10,926	10,926	10,926	
							**MISSISSIPPI	10,926	10,926	10,926	10,926	
							NEW JERSEY					
							Navy					
							EARLE					
1205N	01	NJ	2143	69213237	312	Combat System Engineering Building Addition	33,498	33,498	33,498	33,498		
							Total EARLE	33,498	33,498	33,498	33,498	
							**NEW JERSEY	33,498	33,498	33,498	33,498	
							NEW YORK					
							Navy Reserve					
							BROOKLYN					
1235N	01	NY	5113	29050130	214	Vehicle Maint. Fac. - Brooklyn NY	4,430	4,430	4,430	4,430		
							Total BROOKLYN	4,430	4,430	4,430	4,430	
							**NEW YORK	4,430	4,430	4,430	4,430	

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
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Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
NORTH CAROLINA											
Navy											
CAMP LEJEUNE, NORTH CAROLINA											
1205N	01	NC	1550	670011384	851		Base Access and Road - Phase 3	40,904	40,904	40,904	40,904
1205N	01	NC	1550	67001003	171		Staff NCO Academy Facilities	28,986	28,986	28,986	28,986
Total CAMP LEJEUNE, NORTH CAROLINA								69,890	69,890	69,890	69,890
CHERRY POINT MARINE CORPS AIR STATION											
1205N	01	NC	1673	00146601	422		Armory	11,581	11,581	11,581	11,581
1205N	01	NC	1673	00146163	610		Marine Air Support Squadron Compound	34,310	34,310	34,310	34,310
Total CHERRY POINT MARINE CORPS AIR STATION								45,891	45,891	45,891	45,891
NEW RIVER											
1205N	01	NC	3580	62573711	610		Personnel Administration Center	8,525	8,525	8,525	8,525
Total NEW RIVER								8,525	8,525	8,525	8,525
**Navy								124,306	124,306	124,306	124,306
**NORTH CAROLINA								124,306	124,306	124,306	124,306
SOUTH CAROLINA											
Navy											
BEAUFORT											
1205N	01	SC	1330	60169465	211		Aircraft Maintenance Hangar	42,010	42,010	42,010	42,010
1205N	01	SC	1330	60169472	872		Airfield Security Upgrades	13,675	13,675	13,675	13,675
1205N	01	SC	1330	60169427	218		Ground Support Equipment Shop	9,465	9,465	9,465	9,465
1205N	01	SC	1330	60169459	831		Recycling/Hazardous Waste Facility	3,743	3,743	3,743	3,743
1205N	01	SC	1330	60169456	111		Simulated LHD Flight Deck	12,887	12,887	12,887	12,887
Total BEAUFORT								81,780	81,780	81,780	81,780
PARRIS ISLAND											
1205N	01	SC	3864	00263382	730		Front Gate ATFP Improvements	10,135	10,135	10,135	10,135
Total PARRIS ISLAND								10,135	10,135	10,135	10,135
**Navy								91,915	91,915	91,915	91,915
**SOUTH CAROLINA								91,915	91,915	91,915	91,915

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
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Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
TEXAS												
							Navy Reserve FORT WORTH					
1235N	01	TX	2395	83447047	145	Commercial Vehicle Inspection Site		11,256	11,256	11,256	11,256	
						Total FORT WORTH		11,256	11,256	11,256	11,256	
						**TEXAS		11,256	11,256	11,256	11,256	
VIRGINIA												
Navy												
							DAHLGREN					
1205N	01	VA	1831	61151290	171	Cruiser/Destroyer Upgrade Training Facility		16,494	16,494	16,494	16,494	
1205N	01	VA	1831	61151372	742	Physical Fitness Center		11,734	11,734	11,734	11,734	
						Total DAHLGREN		28,228	28,228	28,228	28,228	
OCEANA NAVAL AIR STATION												
1205N	01	VA	3782	60191513	721	A School Barracks		39,086	39,086	39,086	39,086	
						Total OCEANA NAVAL AIR STATION		39,086	39,086	39,086	39,086	
PORTSMOUTH												
1205N	01	VA	3986	32443998	812	Drydock 8 Electrical Distribution Upgrade		32,706	32,706	32,706	32,706	
						Total PORTSMOUTH		32,706	32,706	32,706	32,706	
QUANTICO												
1205N	01	VA	4028	00264572	851	Infrastructure - Widen Russell Road		14,826	14,826	14,826	14,826	
1205N	01	VA	4028	00264562	724	The Basic School Student Quarters - Phase 7		31,012	31,012	31,012	31,012	
1205N	01	VA	4028	00264644	722	Weapons Training Battalion Mess Hall		12,876	12,876	12,876	12,876	
						Total QUANTICO		58,714	58,714	58,714	58,714	
YORKTOWN												
1205N	01	VA	4955	69212989	421	Armory		4,259	4,259	4,259	4,259	
1205N	01	VA	4955	69212985	721	Bachelor Enlisted Quarters		18,422	18,422	18,422	18,422	
1205N	01	VA	4955	69212986	214	Motor Transportation Facility		6,188	6,188	6,188	6,188	
1205N	01	VA	4955	69212984	610	Regimental Headquarters		11,015	11,015	11,015	11,015	
1205N	01	VA	4955	69212987	442	Supply Warehouse Facility		8,939	8,939	8,939	8,939	
						Total YORKTOWN		48,823	48,823	48,823	48,823	
						**Navy		207,557	207,557	207,557	207,557	
						**VIRGINIA		207,557	207,557	207,557	207,557	

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							WASHINGTON				
							Navy				
							KITSAP				
1205N	01	WA	5727	68436990	151		Explosives Handling Wharf #2 (INC)		280,041	280,041	280,041
							Total KITSAP		280,041	280,041	280,041
							WHIDBEY ISLAND				
1205N	01	WA	4858	00620245	172		EA-18G Flight Simulator Facility	6,272	6,272	6,272	6,272
							Total WHIDBEY ISLAND	6,272	6,272	6,272	6,272
							**Navy	6,272	286,313	286,313	286,313
							**WASHINGTON	6,272	286,313	286,313	286,313

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals											
							Army				
							Navy	1,028,906	1,308,947	1,308,947	1,308,947
							Air Force				
							Defense-Wide				
							Inside the United States	1,028,906	1,308,947	1,308,947	1,308,947

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							BAHRAIN ISLAND				
							Navy				
							SW ASIA				
1205N	01	BI	4486	63005940	722	722	Combined Dining Facility	9,819	9,819	9,819	9,819
1205N	01	BI	4486	63005935	721	721	Transient Quarters	41,529	41,529	41,529	41,529
							Total SW ASIA	51,348	51,348	51,348	51,348
							**BAHRAIN ISLAND	51,348	51,348	51,348	51,348
							DIEGO GARCIA				
							Navy				
							DIEGO GARCIA				
1205N	01	DG	2094	61078148	892	892	Communications Infrastructure	1,691	1,691	1,691	1,691
							Total DIEGO GARCIA	1,691	1,691	1,691	1,691
							**DIEGO GARCIA	1,691	1,691	1,691	1,691
							GREECE				
							Navy				
							SOUDA BAY				
1205N	01	GR	4391	66691907	113	113	Aircraft Parking Apron Expansion	20,493	20,493	20,493	20,493
1205N	01	GR	4391	66691908	851	851	Intermodal Access Road	4,630	4,630	4,630	4,630
							Total SOUDA BAY	25,123	25,123	25,123	25,123
							**GREECE	25,123	25,123	25,123	25,123
							GUAM				
							Navy				
							Joint Region Marianas				
1205N	01	GU	5800	61755101A	113	113	North Ramp Parking (Andersen AFB) - INC 2		25,904	25,904	25,904
							Total Joint Region Marianas		25,904	25,904	25,904
							**GUAM		25,904	25,904	25,904

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
JAPAN											
Navy											
IWAKUNI											
1205N	01	JA	2747	62613995	211	Maintenance Hangar Improvements		5,722	5,722	5,722	5,722
1205N	01	JA	2747	62613996	111	Vertical Take-Off and Landing Pad North		7,416	7,416	7,416	7,416
Total IWAKUNI								13,138	13,138	13,138	13,138
OKINAWA											
1205N	01	JA	3790	61029353	724	Bachelor Quarters		8,206	8,206	8,206	8,206
Total OKINAWA								8,206	8,206	8,206	8,206
**Navy								21,344	21,344	21,344	21,344
**JAPAN								21,344	21,344	21,344	21,344
ROMANIA											
Navy											
Deveselu, Romania											
1205N	01	RO	5898	61390400	144	AEGIS Ashore Missile Defense Complex		45,205	45,205	45,205	45,205
Total Deveselu, Romania								45,205	45,205	45,205	45,205
**ROMANIA								45,205	45,205	45,205	45,205
SPAIN											
Navy											
ROTA											
1205N	01	SP	4192	62863709	441	General Purpose Warehouse		3,378	3,378	3,378	3,378
1205N	01	SP	4192	62863710	421	High Explosive Magazine		13,837	13,837	13,837	13,837
Total ROTA								17,215	17,215	17,215	17,215
**SPAIN								17,215	17,215	17,215	17,215

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							DJIBOUTI				
							Navy				
							CAMP LEMONIER, DJIBOUTI				
1205N	01	DJ	5576	3379A121	610	Containerized Living and Work Units	7,510	7,510	7,510	7,510	
1205N	01	DJ	5576	3379A236	742	Fitness Center	26,960	26,960	26,960	26,960	
1205N	01	DJ	5576	3379A218	722	Galley Addition and Warehouse	22,220	22,220	22,220	22,220	
1205N	01	DJ	5576	3379A230	610	Joint HQ/Joint Operations Center Facility	42,730	42,730	42,730	42,730	
							Total CAMP LEMONIER, DJIBOUTI	99,420	99,420	99,420	99,420
							**DJIBOUTI	99,420	99,420	99,420	99,420

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals							-----				
							Army				
							Navy	261,346	287,250	287,250	287,250
							Air Force				
							Defense-Wide				
							Specified Outside the United States	----- 261,346	----- 287,250	----- 287,250	----- 287,250

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							WORLDWIDE UNSPECIFIED				
1205	N	01	ZU	4740	C1002960	211	BAMS Operational Facilities Navy	34,048	34,048	34,048	34,048
							Total BAMS Operational Facilities	34,048	34,048	34,048	34,048
051202N		01	ZU	4621	COMM0059	955	DON-172: NWS SEAL BEACH, CONCORD, CA Navy	2,129	2,129	2,129	2,129
							Total DON-172: NWS SEAL BEACH, CONCORD, CA	2,129	2,129	2,129	2,129
051202N		01	ZU	4621	COMM0065	955	DON-138: NAS BRUNSWICK, ME Navy	4,897	4,897	4,897	4,897
							Total DON-138: NAS BRUNSWICK, ME	4,897	4,897	4,897	4,897
051202N		01	ZU	4621	COMM0066	955	DON-157: MCSA KANSAS CITY, MO Navy	39	39	39	39
							Total DON-157: MCSA KANSAS CITY, MO	39	39	39	39
051202N		01	ZU	4621	COMM0068	955	DON-84: JRB WILLOW GROVE & CAMBRIA REG AP Navy	189	189	189	189
							Total DON-84: JRB WILLOW GROVE & CAMBRIA RE	189	189	189	189
051202N		01	ZU	4621	COMM0070	955	DON-168: NS NEWPORT, RI Navy	1,742	1,742	1,742	1,742
							Total DON-168: NS NEWPORT, RI	1,742	1,742	1,742	1,742
051202N		01	ZU	4621	PB000008	955	DON-100: PLANING, DESIGN AND MANAGEMENT Navy	5,038	5,038	5,038	5,038
							Total DON-100: PLANING, DESIGN AND MANAGEME	5,038	5,038	5,038	5,038
051202N		01	ZU	4621	PB000009	955	DON-101: VARIOUS LOCATIONS Navy	4,176	4,176	4,176	4,176
							Total DON-101: VARIOUS LOCATIONS	4,176	4,176	4,176	4,176
1205	N	02	ZU	4621	64481400	962	MINOR CONSTRUCTION Navy		16,535	16,535	16,535
							Total MINOR CONSTRUCTION		16,535	16,535	16,535

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							PLANNING AND DESIGN				
1205	N	03	ZU	4621	64482044	961	Navy		102,619	102,619	102,619
1235	N	03	ZU	4621	64480200	961	Navy Reserve		2,118	2,118	2,118
							Total PLANNING AND DESIGN		104,737	104,737	104,737
							Base Realignment & Closure				
051002N		04	ZU	1311	N9900003	954	Navy	146,951	146,951	146,951	146,951
							Total Base Realignment & Closure	146,951	146,951	146,951	146,951
							**WORLDWIDE UNSPECIFIED	199,209	320,481	320,481	320,481

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount	
Totals												
Army												
Navy								199,209	320,481	320,481	320,481	
Air Force												
Defense-Wide												
Unspecified Worldwide								199,209	320,481	320,481	320,481	

UNCLASSIFIED

FY 2013 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of 27 Jan 2012

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
0730N	03	ZU	4621	N8800411	972	Navy Improvements			97,655	97,655	97,655
0730N	04	ZU	4621	N8800412	971	Design			4,527	4,527	4,527
0735N	05	ZU	4621	N0900233	985	Utilities Account			80,860	80,860	80,860
0735N	06	ZU	4621	N8800413	983	Furnishings Account			17,697	17,697	17,697
0735N	06	ZU	4621	N8800414	981	Management Account			62,741	62,741	62,741
0735N	06	ZU	4621	N8800415	984	Miscellaneous Account			491	491	491
0735N	06	ZU	4621	N8800416	982	Services Account			19,615	19,615	19,615
0735N	07	ZU	4621	N8800418	986	Leasing			83,774	83,774	83,774
0735N	08	ZU	4621	N8800419	987	Maintenance Of Real Property			85,254	85,254	85,254
0735N	12	ZU	4621	N8800422	991	Privatization Support Costs			27,798	27,798	27,798
Total Family Housing, Navy								-----	480,412	480,412	480,412
GRAND TOTAL FAMILY HOUSING, Navy								-----	480,412	480,412	480,412