

Office of Budget  
Department of the Navy

# Supporting Exhibits

(M-1,O-1,P-1,R-1 & C-1)



Department of the Navy  
FY 2012 Budget



February 2011

**MILITARY #~%&"!! ~Ž PROGRAMS  
(M-1)**

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## UNCLASSIFIED

Department of Defense  
 FY 2012 President's Budget  
 Exhibit M-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
Military Personnel, Navy								
Budget Activity 01: Pay And Allowances Of Officers								
1453N 5 Basic Pay	3,810,770	3,680,703	213,340	3,894,043	3,590,032	258,023	3,848,055	U
1453N 10 Retired Pay Accrual	1,211,185	1,202,462	59,067	1,261,529	1,172,855	71,438	1,244,293	U
1453N 25 Basic Allowance For Housing	1,289,045	1,263,675	67,023	1,330,698	1,232,331	81,061	1,313,392	U
1453N 30 Basic Allowance For Subsistence	145,013	143,344	7,315	150,659	139,798	8,847	148,645	U
1453N 35 Incentive Pays	154,243	155,148	1,543	156,691	151,191	1,866	153,057	U
1453N 40 Special Pays	405,260	355,821	16,667	372,488	346,745	20,158	366,903	U
1453N 45 Allowances	133,400	104,291	16,754	121,045	101,631	20,263	121,894	U
1453N 50 Separation Pay	26,187	25,353	14	25,367	24,706	17	24,723	U
1453N 55 Social Security Tax	287,564	278,666	16,320	294,986	271,804	19,738	291,542	U
Total Budget Activity 01	7,462,667	7,209,463	398,043	7,607,506	7,031,093	481,411	7,512,504	
Budget Activity 02: Pay And Allowances Of Enlisted								
1453N 60 Basic Pay	8,503,125	8,257,803	262,656	8,520,459	8,048,416	317,668	8,366,084	U
1453N 65 Retired Pay Accrual	2,715,155	2,700,204	74,338	2,774,542	2,631,742	89,908	2,721,650	U
1453N 80 Basic Allowance For Housing	3,847,291	3,682,915	121,913	3,804,828	3,589,386	147,447	3,736,833	U
1453N 85 Incentive Pays	92,718	100,499	325	100,824	97,936	393	98,329	U
1453N 90 Special Pays	887,266	839,787	80,007	919,794	818,368	96,764	915,132	U
1453N 95 Allowances	616,879	498,621	27,692	526,313	485,903	33,492	519,395	U
1453N 100 Separation Pay	173,910	127,343	3,535	130,878	124,095	4,275	128,370	U
1453N 105 Social Security Tax	643,378	631,722	20,093	651,815	615,704	24,301	640,005	U
Total Budget Activity 02	17,479,722	16,838,894	590,559	17,429,453	16,411,550	714,248	17,125,798	
Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen								
1453N 110 Midshipmen	73,431	74,950		74,950	73,038		73,038	U
Total Budget Activity 03	73,431	74,950		74,950	73,038		73,038	
Budget Activity 04: Subsistence Of Enlisted Personnel								
1453N 115 Basic Allowance For Subsistence	716,049	685,085	28,639	713,724	667,703	34,637	702,340	U
1453N 120 Subsistence-In-Kind	402,667	419,333	14,546	433,879	409,451	17,593	427,044	U
1453N 121 Family Subsistence Supplemental Allowance	10	12		12	12		12	U
Total Budget Activity 04	1,118,726	1,104,430	43,185	1,147,615	1,077,166	52,230	1,129,396	

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:14

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\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Department of Defense  
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 Exhibit M-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

	FY 2012	FY 2012	FY 2012	S
	Base	OCO	Total	e
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				-
Military Personnel, Navy				
Budget Activity 01: Pay And Allowances Of Officers				
1453N 5 Basic Pay	3,815,973	133,868	3,949,841	U
1453N 10 Retired Pay Accrual	1,307,307	32,533	1,339,840	U
1453N 25 Basic Allowance For Housing	1,346,794	41,612	1,388,406	U
1453N 30 Basic Allowance For Subsistence	146,021	4,334	150,355	U
1453N 35 Incentive Pays	153,376	2,993	156,369	U
1453N 40 Special Pays	411,258	27,504	438,762	U
1453N 45 Allowances	106,422	13,898	120,320	U
1453N 50 Separation Pay	34,098		34,098	U
1453N 55 Social Security Tax	290,117	10,242	300,359	U
Total Budget Activity 01	7,611,366	266,984	7,878,350	
Budget Activity 02: Pay And Allowances Of Enlisted				
1453N 60 Basic Pay	8,392,897	171,419	8,564,316	U
1453N 65 Retired Pay Accrual	2,878,334	41,655	2,919,989	U
1453N 80 Basic Allowance For Housing	3,902,086	83,688	3,985,774	U
1453N 85 Incentive Pays	104,846	940	105,786	U
1453N 90 Special Pays	749,564	102,127	851,691	U
1453N 95 Allowances	515,986	29,854	545,840	U
1453N 100 Separation Pay	243,913	61	243,974	U
1453N 105 Social Security Tax	642,053	13,113	655,166	U
Total Budget Activity 02	17,429,679	442,857	17,872,536	
Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen				
1453N 110 Midshipmen	76,385		76,385	U
Total Budget Activity 03	76,385		76,385	
Budget Activity 04: Subsistence Of Enlisted Personnel				
1453N 115 Basic Allowance For Subsistence	705,147	19,651	724,798	U
1453N 120 Subsistence-In-Kind	386,265	15,845	402,110	U
1453N 121 Family Subsistence Supplemental Allowance	12		12	U
Total Budget Activity 04	1,091,424	35,496	1,126,920	

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:14

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
Military Personnel, Navy								
Budget Activity 05: Permanent Change Of Station Travel								
1453N 125 Accession Travel	93,602	76,220	5,214	81,434	74,276	6,306	80,582	U
1453N 130 Training Travel	97,408	71,814		71,814	69,982		69,982	U
1453N 135 Operational Travel	256,555	219,685	23,903	243,588	214,182	28,909	243,091	U
1453N 140 Rotational Travel	374,551	354,275	30,110	384,385	345,239	36,416	381,655	U
1453N 145 Separation Travel	136,405	103,806	3,132	106,938	101,158	3,788	104,946	U
1453N 150 Travel Of Organized Units	26,311	39,368		39,368	38,364		38,364	U
1453N 155 Non-Temporary Storage	1,473	5,760		5,760	5,613		5,613	U
1453N 160 Temporary Lodging Expense	10,374	6,386		6,386	6,223		6,223	U
1453N 165 Other	8,227	6,406		6,406	6,243		6,243	U
Total Budget Activity 05	1,004,906	883,720	62,359	946,079	861,280	75,419	936,699	
Budget Activity 06: Other Military Personnel Costs								
1453N 170 Apprehension Of Military Deserters	247	261		261	254		254	U
1453N 175 Interest On Uniformed Services Savings	1,657	1,427		1,427	1,391		1,391	U
1453N 180 Death Gratuities	16,300	17,700	3,800	21,500	17,249	4,596	21,845	U
1453N 185 Unemployment Benefits	187,252	88,350	29,662	118,012	86,097	35,875	121,972	U
1453N 195 Education Benefits	24,635	21,515		21,515	20,966		20,966	U
1453N 200 Adoption Expenses	280	271		271	264		264	U
1453N 210 Transportation Subsidy	9,896	8,030		8,030	7,825		7,825	U
1453N 215 Partial Dislocation Allowance	75	190		190	185		185	U
1453N 216 SGLI Extra Hazard Payments	60,281		51,111	51,111		61,817	61,817	U
1453N 217 Reserve Officers Training Corps (ROTC)	24,936	27,345		27,345	26,648		26,648	U
1453N 218 Junior R.O.T.C	11,869	14,093		14,093	13,733		13,733	U
1453N 227 Stop-Loss Retroactive Payments	213							U
1453N 228 Preventive Health Allowance Demonstration Project								U
Total Budget Activity 06	337,641	179,182	84,573	263,755	174,612	102,288	276,900	

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:14

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	FY 2012	FY 2012	FY 2012	S
	Base	OCO	Total	e
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				-
Military Personnel, Navy				
Budget Activity 05: Permanent Change Of Station Travel				
1453N 125 Accession Travel	93,020	5,123	98,143	U
1453N 130 Training Travel	106,365		106,365	U
1453N 135 Operational Travel	286,405	23,490	309,895	U
1453N 140 Rotational Travel	364,345	29,573	393,918	U
1453N 145 Separation Travel	140,238	3,077	143,315	U
1453N 150 Travel Of Organized Units	26,204		26,204	U
1453N 155 Non-Temporary Storage	5,791		5,791	U
1453N 160 Temporary Lodging Expense	6,551		6,551	U
1453N 165 Other	8,852		8,852	U
Total Budget Activity 05	1,037,771	61,263	1,099,034	
Budget Activity 06: Other Military Personnel Costs				
1453N 170 Apprehension Of Military Deserters	256		256	U
1453N 175 Interest On Uniformed Services Savings	1,715		1,715	U
1453N 180 Death Gratuities	15,200	1,300	16,500	U
1453N 185 Unemployment Benefits	122,832	50,111	172,943	U
1453N 195 Education Benefits	20,852		20,852	U
1453N 200 Adoption Expenses	286		286	U
1453N 210 Transportation Subsidy	6,822		6,822	U
1453N 215 Partial Dislocation Allowance	37		37	U
1453N 216 SGLI Extra Hazard Payments		61,023	61,023	U
1453N 217 Reserve Officers Training Corps (ROTC)	24,513		24,513	U
1453N 218 Junior R.O.T.C	14,027		14,027	U
1453N 227 Stop-Loss Retroactive Payments				U
1453N 228 Preventive Health Allowance Demonstration Project	1,125		1,125	U
Total Budget Activity 06	207,665	112,434	320,099	

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Military Personnel, Navy								
Budget Activity 20: Undistributed								
1453N CR1 Adj to Match Continuing Resolution		-661,900	246,877	-415,023				U
Total Budget Activity 20		-661,900	246,877	-415,023				
Total Military Personnel, Navy	27,477,093	25,628,739	1,425,596	27,054,335	25,628,739	1,425,596	27,054,335	
Less Reimbursables	306,206	339,690		339,690	339,690		339,690	
Total Direct - Military Personnel, Navy	27,170,887	25,289,049	1,425,596	26,714,645	25,289,049	1,425,596	26,714,645	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts								
1000N 300 Navy	1,825,661	1,816,535	24,961	1,841,496	1,841,496		1,841,496	U
1000N CR1 Adj to Match Continuing Resolution		24,961	-24,961					U
Total Active Navy Military Personnel Costs	28,996,548	27,130,545	1,425,596	28,556,141	27,130,545	1,425,596	28,556,141	

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	FY 2012	FY 2012	FY 2012	
	Base	OCO	Total	
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Military Personnel, Navy				S e c -
Budget Activity 20: Undistributed				
1453N CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 20				
Total Military Personnel, Navy	27,454,290	919,034	28,373,324	
Less Reimbursables	299,906		299,906	
Total Direct - Military Personnel, Navy	27,154,384	919,034	28,073,418	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts				
1000N 300 Navy	1,806,536		1,806,536	U
1000N CR1 Adj to Match Continuing Resolution				U
Total Active Navy Military Personnel Costs	28,960,920	919,034	29,879,954	

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Military Personnel, Marine Corps								
Budget Activity 01: Pay And Allowances Of Officers								
1105N 5 Basic Pay	1,474,638	1,433,200	40,079	1,473,279	1,384,722	56,671	1,441,393	U
1105N 10 Retired Pay Accrual	461,989	465,072	13,308	478,380	449,334	18,817	468,151	U
1105N 25 Basic Allowance For Housing	466,025	462,438	18,565	481,003	446,746	26,251	472,997	U
1105N 30 Basic Allowance For Subsistence	59,176	59,613	1,760	61,373	57,590	2,489	60,079	U
1105N 35 Incentive Pays	49,191	50,011		50,011	48,312		48,312	U
1105N 40 Special Pays	23,716	27,921	10,747	38,668	26,972	15,196	42,168	U
1105N 45 Allowances	45,489	34,404	4,805	39,209	33,235	6,794	40,029	U
1105N 50 Separation Pay	13,579	13,299		13,299	12,847		12,847	U
1105N 55 Social Security Tax	112,317	109,014	4,176	113,190	105,327	5,905	111,232	U
Total Budget Activity 01	2,706,120	2,654,972	93,440	2,748,412	2,565,085	132,123	2,697,208	
Budget Activity 02: Pay And Allowances Of Enlisted								
1105N 60 Basic Pay	5,031,946	4,910,560	190,013	5,100,573	4,743,789	268,675	5,012,464	U
1105N 65 Retired Pay Accrual	1,579,813	1,591,322	43,090	1,634,412	1,537,276	60,928	1,598,204	U
1105N 80 Basic Allowance For Housing	1,740,131	1,660,161	45,977	1,706,138	1,603,763	65,011	1,668,774	U
1105N 85 Incentive Pays	9,773	9,158		9,158	8,847		8,847	U
1105N 90 Special Pays	381,725	288,654	95,395	384,049	278,847	134,887	413,734	U
1105N 95 Allowances	356,935	278,060	40,431	318,491	268,613	57,169	325,782	U
1105N 100 Separation Pay	69,872	65,101	3,017	68,118	62,889	4,266	67,155	U
1105N 105 Social Security Tax	384,379	372,411	13,435	385,846	359,763	18,997	378,760	U
Total Budget Activity 02	9,554,574	9,175,427	431,358	9,606,785	8,863,787	609,933	9,473,720	
Budget Activity 04: Subsistence Of Enlisted Personnel								
1105N 115 Basic Allowance For Subsistence	484,266	489,789	21,420	511,209	473,150	30,287	503,437	U
1105N 120 Subsistence-In-Kind	263,033	324,565		324,565	313,813		313,813	U
1105N 121 Family Subsistence Supplemental Allowance	5	750		750	725		725	U
Total Budget Activity 04	747,304	815,104	21,420	836,524	787,688	30,287	817,975	

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	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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Military Personnel, Marine Corps				
Budget Activity 01: Pay And Allowances Of Officers				
1105N 5 Basic Pay	1,477,775	80,579	1,558,354	U
1105N 10 Retired Pay Accrual	505,668	19,581	525,249	U
1105N 25 Basic Allowance For Housing	492,003	25,949	517,952	U
1105N 30 Basic Allowance For Subsistence	60,654	2,513	63,167	U
1105N 35 Incentive Pays	53,004		53,004	U
1105N 40 Special Pays	32,074	10,799	42,873	U
1105N 45 Allowances	35,483	6,607	42,090	U
1105N 50 Separation Pay	14,799	7,427	22,226	U
1105N 55 Social Security Tax	111,978	6,164	118,142	U
Total Budget Activity 01	2,783,438	159,619	2,943,057	
Budget Activity 02: Pay And Allowances Of Enlisted				
1105N 60 Basic Pay	5,007,453	149,515	5,156,968	U
1105N 65 Retired Pay Accrual	1,713,360	36,331	1,749,691	U
1105N 80 Basic Allowance For Housing	1,609,726	83,814	1,693,540	U
1105N 85 Incentive Pays	10,136		10,136	U
1105N 90 Special Pays	235,273	82,196	317,469	U
1105N 95 Allowances	308,183	36,520	344,703	U
1105N 100 Separation Pay	66,081	7,085	73,166	U
1105N 105 Social Security Tax	382,118	11,438	393,556	U
Total Budget Activity 02	9,332,330	406,899	9,739,229	
Budget Activity 04: Subsistence Of Enlisted Personnel				
1105N 115 Basic Allowance For Subsistence	467,210	20,286	487,496	U
1105N 120 Subsistence-In-Kind	327,923		327,923	U
1105N 121 Family Subsistence Supplemental Allowance	50		50	U
Total Budget Activity 04	795,183	20,286	815,469	

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:14

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Military Personnel, Marine Corps								
Budget Activity 05: Permanent Change Of Station Travel								
1105N 125 Accession Travel	59,333	79,378	3,270	82,648	76,681	4,624	81,305	U
1105N 130 Training Travel	9,907	10,079		10,079	9,737		9,737	U
1105N 135 Operational Travel	225,308	239,442		239,442	231,307		231,307	U
1105N 140 Rotational Travel	119,102	115,330		115,330	111,412		111,412	U
1105N 145 Separation Travel	84,683	55,528		55,528	53,641		53,641	U
1105N 150 Travel Of Organized Units	66	742		742	717		717	U
1105N 155 Non-Temporary Storage	6,236	6,305		6,305	6,091		6,091	U
1105N 160 Temporary Lodging Expense	13,667	13,818		13,818	13,349		13,349	U
1105N 165 Other	5,654	2,683		2,683	2,592		2,592	U
Total Budget Activity 05	523,956	523,305	3,270	526,575	505,527	4,624	510,151	
Budget Activity 06: Other Military Personnel Costs								
1105N 170 Apprehension Of Military Deserters	1,358	1,823		1,823	1,761		1,761	U
1105N 175 Interest On Uniformed Services Savings	1,370	19		19	18		18	U
1105N 180 Death Gratuities	29,000	17,200	27,000	44,200	16,616	38,178	54,794	U
1105N 185 Unemployment Benefits	139,974	69,359	19,942	89,301	67,003	28,198	95,201	U
1105N 195 Education Benefits	3,784	4,249		4,249	4,105		4,105	U
1105N 200 Adoption Expenses	70	159		159	154		154	U
1105N 210 Transportation Subsidy	3,620	2,853		2,853	2,756		2,756	U
1105N 215 Partial Dislocation Allowance	152	278		278	269		269	U
1105N 216 SGLI Extra Hazard Payments	39,012		48,345	48,345		68,357	68,357	U
1105N 218 Junior R.O.T.C	6,593	5,573		5,573	5,381		5,381	U
1105N 227 Stop-Loss Retroactive Payments	9,584							U
1105N 228 Preventive Health Allowance Demonstration Project								U
Total Budget Activity 06	234,517	101,513	95,287	196,800	98,063	134,733	232,796	
Budget Activity 20: Undistributed								
1105N CR1 Adj to Match Continuing Resolution		-450,171	266,925	-183,246				U
Total Budget Activity 20		-450,171	266,925	-183,246				
Total Military Personnel, Marine Corps	13,766,471	12,820,150	911,700	13,731,850	12,820,150	911,700	13,731,850	
Less Reimbursables	15,317	20,160		20,160	20,160		20,160	
Total Direct - Military Personnel, Marine Corps	13,751,154	12,799,990	911,700	13,711,690	12,799,990	911,700	13,711,690	

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 FY 2012 President's Budget  
 Exhibit M-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

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	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
Military Personnel, Marine Corps				
Budget Activity 05: Permanent Change Of Station Travel				
1105N 125 Accession Travel	92,021		92,021	U
1105N 130 Training Travel	9,356		9,356	U
1105N 135 Operational Travel	257,483		257,483	U
1105N 140 Rotational Travel	130,752	16,142	146,894	U
1105N 145 Separation Travel	64,688		64,688	U
1105N 150 Travel Of Organized Units	754		754	U
1105N 155 Non-Temporary Storage	6,442		6,442	U
1105N 160 Temporary Lodging Expense	14,317		14,317	U
1105N 165 Other	2,726		2,726	U
Total Budget Activity 05	578,539	16,142	594,681	
Budget Activity 06: Other Military Personnel Costs				
1105N 170 Apprehension Of Military Deserters	1,551		1,551	U
1105N 175 Interest On Uniformed Services Savings	19		19	U
1105N 180 Death Gratuities	17,200	14,100	31,300	U
1105N 185 Unemployment Benefits	72,488	19,942	92,430	U
1105N 195 Education Benefits	5,002		5,002	U
1105N 200 Adoption Expenses	152		152	U
1105N 210 Transportation Subsidy	2,908		2,908	U
1105N 215 Partial Dislocation Allowance	283		283	U
1105N 216 SGLI Extra Hazard Payments		38,372	38,372	U
1105N 218 Junior R.O.T.C	5,813		5,813	U
1105N 227 Stop-Loss Retroactive Payments				U
1105N 228 Preventive Health Allowance Demonstration Project	1,125		1,125	U
Total Budget Activity 06	106,541	72,414	178,955	
Budget Activity 20: Undistributed				
1105N CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 20				
Total Military Personnel, Marine Corps	13,596,031	675,360	14,271,391	
Less Reimbursables	22,485		22,485	
Total Direct - Military Personnel, Marine Corps	13,573,546	675,360	14,248,906	

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:14

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Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
Military Personnel, Marine Corps								
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts 1001N 300 Marine Corps	1,136,146	1,142,321		1,142,321	1,142,321		1,142,321	U
Total Active Marine Corps Military Personnel Costs	14,887,300	13,942,311	911,700	14,854,011	13,942,311	911,700	14,854,011	

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:14

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Department of Defense  
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31 Jan 2011

	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
Military Personnel, Marine Corps				
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts 1001N 300 Marine Corps	1,125,297		1,125,297	U
Total Active Marine Corps Military Personnel Costs	14,698,843	675,360	15,374,203	

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:14

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Department of Defense  
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		FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
		-----	-----	-----	-----	-----	-----	-----	-
Reserve Personnel, Navy									
Reserve Component Training and Support									
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	604,122	626,657		626,657	615,411		615,411	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	7,657	9,070		9,070	8,907		8,907	U
1405N	30 Pay Group F Training (Recruits)	41,977	45,603		45,603	44,785		44,785	U
1405N	60 Mobilization Training	8,325	8,434		8,434	8,283		8,283	U
1405N	70 School Training	49,554	45,930	7,019	52,949	45,106	5,661	50,767	U
1405N	80 Special Training	143,119	89,647	38,683	128,330	88,038	31,200	119,238	U
1405N	90 Administration And Support	1,036,454	1,061,128	3,210	1,064,338	1,042,085	2,589	1,044,674	U
1405N	100 Education Benefits	3,771	3,780		3,780	3,712		3,712	U
1405N	120 Health Profession Scholarship	49,322	53,942		53,942	52,974		52,974	U
Total Budget Activity 01		1,944,301	1,944,191	48,912	1,993,103	1,909,301	39,450	1,948,751	
1405N	CR1 Adj to Match Continuing Resolution		-34,890	-9,462	-44,352				U
Total Direct - Reserve Personnel, Navy		1,944,301	1,909,301	39,450	1,948,751	1,909,301	39,450	1,948,751	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts									
1002N	300 Reserve Personnel, Navy	234,278	241,584		241,584	241,584		241,584	U
Total Reserve Navy Military Personnel Costs		2,178,579	2,150,885	39,450	2,190,335	2,150,885	39,450	2,190,335	

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:14

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 (Dollars in Thousands)

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	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
Reserve Personnel, Navy				
Reserve Component Training and Support				
1405N 10 Pay Group A Training (15 Days & Drills 24/48)	627,505		627,505	U
1405N 20 Pay Group B Training (Backfill For Active Duty)	9,321		9,321	U
1405N 30 Pay Group F Training (Recruits)	50,649		50,649	U
1405N 60 Mobilization Training	8,727		8,727	U
1405N 70 School Training	52,322	4,144	56,466	U
1405N 80 Special Training	114,610	37,508	152,118	U
1405N 90 Administration And Support	1,037,649	2,878	1,040,527	U
1405N 100 Education Benefits	1,719		1,719	U
1405N 120 Health Profession Scholarship	58,132		58,132	U
Total Budget Activity 01	1,960,634	44,530	2,005,164	
1405N CR1 Adj to Match Continuing Resolution				U
Total Direct - Reserve Personnel, Navy	1,960,634	44,530	2,005,164	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts				
1002N 300 Reserve Personnel, Navy	236,497		236,497	U
Total Reserve Navy Military Personnel Costs	2,197,131	44,530	2,241,661	

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:14

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		FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
Reserve Personnel, Marine Corps									
Reserve Component Training and Support									
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	203,196	196,974		196,974	195,717		195,717	U
1108N	20 Pay Group B Training (Backfill For Act Duty)	35,277	36,116		36,116	35,885		35,885	U
1108N	30 Pay Group F Training (Recruits)	117,660	96,138		96,138	95,524		95,524	U
1108N	60 Mobilization Training	3,604	3,724		3,724	3,700		3,700	U
1108N	70 School Training	20,835	16,810	5,467	22,277	16,703	11,261	27,964	U
1108N	80 Special Training	47,894	27,688	24,797	52,485	27,511	51,075	78,586	U
1108N	90 Administration And Support	217,230	216,537	373	216,910	215,155	768	215,923	U
1108N	95 Platoon Leader Class	12,645	12,256		12,256	12,178		12,178	U
1108N	100 Education Benefits	18,988	11,198		11,198	11,127		11,127	U
Total Budget Activity 01		677,329	617,441	30,637	648,078	613,500	63,104	676,604	
1108N	CR1 Adj to Match Continuing Resolution		-3,941	32,467	28,526				U
Total Direct - Reserve Personnel, Marine Corps		677,329	613,500	63,104	676,604	613,500	63,104	676,604	

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:14

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	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
Reserve Personnel, Marine Corps				
Reserve Component Training and Support				
1108N 10 Pay Group A Training (15 Days & Drills 24/48)	209,450		209,450	U
1108N 20 Pay Group B Training (Backfill For Act Duty)	37,538		37,538	U
1108N 30 Pay Group F Training (Recruits)	116,241		116,241	U
1108N 60 Mobilization Training	4,073		4,073	U
1108N 70 School Training	14,226	5,582	19,808	U
1108N 80 Special Training	23,666	19,466	43,132	U
1108N 90 Administration And Support	226,902	373	227,275	U
1108N 95 Platoon Leader Class	11,859		11,859	U
1108N 100 Education Benefits	9,257		9,257	U
Total Budget Activity 01	653,212	25,421	678,633	
1108N CR1 Adj to Match Continuing Resolution				U
Total Direct - Reserve Personnel, Marine Corps	653,212	25,421	678,633	

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:14

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
Reserve Personnel, Marine Corps								
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts								
1003N 300 Reserve Personnel, Marine Corps	128,897	132,115		132,115	132,115		132,115	U
Total Reserve Marine Corps Military Personnel Costs	806,226	745,615	63,104	808,719	745,615	63,104	808,719	
Total Direct - Navy Military Appropriations	29,115,188	27,198,350	1,465,046	28,663,396	27,198,350	1,465,046	28,663,396	
Total Direct - Navy MERHFC Accounts	2,059,939	2,083,080		2,083,080	2,083,080		2,083,080	
Grand Total Direct - Navy Military Personnel Costs	31,175,127	29,281,430	1,465,046	30,746,476	29,281,430	1,465,046	30,746,476	
Total Direct - Marine Corps Military Appropriations	14,428,483	13,413,490	974,804	14,388,294	13,413,490	974,804	14,388,294	
Total Direct - Marine Corps MERHFC Accounts	1,265,043	1,274,436		1,274,436	1,274,436		1,274,436	
Grand Total Direct - Marine Corps Military Personnel Co	15,693,526	14,687,926	974,804	15,662,730	14,687,926	974,804	15,662,730	
Total Direct - DoN Military Appropriations	43,543,671	40,611,840	2,439,850	43,051,690	40,611,840	2,439,850	43,051,690	
Total Direct - DoN MERHFC Accounts	3,324,982	3,357,516		3,357,516	3,357,516		3,357,516	
Grand Total Direct - DoN Military Personnel Costs	46,868,653	43,969,356	2,439,850	46,409,206	43,969,356	2,439,850	46,409,206	

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:14

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	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
Reserve Personnel, Marine Corps				
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts 1003N 300 Reserve Personnel, Marine Corps	134,711		134,711	U
Total Reserve Marine Corps Military Personnel Costs	787,923	25,421	813,344	
Total Direct - Navy Military Appropriations	29,115,018	963,564	30,078,582	
Total Direct - Navy MERHFC Accounts	2,043,033		2,043,033	
Grand Total Direct - Navy Military Personnel Costs	31,158,051	963,564	32,121,615	
Total Direct - Marine Corps Military Appropriations	14,226,758	700,781	14,927,539	
Total Direct - Marine Corps MERHFC Accounts	1,260,008		1,260,008	
Grand Total Direct - Marine Corps Military Personnel Co	15,486,766	700,781	16,187,547	
Total Direct - DoN Military Appropriations	43,341,776	1,664,345	45,006,121	
Total Direct - DoN MERHFC Accounts	3,303,041		3,303,041	
Grand Total Direct - DoN Military Personnel Costs	46,644,817	1,664,345	48,309,162	

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:14

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## Military Personnel, Grand Total

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
<b>Budget Activity 01: Pay And Allowances Of Officers</b>							
5 Basic Pay	5,285,408	5,113,903	253,419	5,367,322	4,974,754	314,694	5,289,448
10 Retired Pay Accrual	1,673,174	1,667,534	72,375	1,739,909	1,622,189	90,255	1,712,444
25 Basic Allowance For Housing	1,755,070	1,726,113	85,588	1,811,701	1,679,077	107,312	1,786,389
30 Basic Allowance For Subsistence	204,189	202,957	9,075	212,032	197,388	11,336	208,724
35 Incentive Pays	203,434	205,159	1,543	206,702	199,503	1,866	201,369
40 Special Pays	428,976	383,742	27,414	411,156	373,717	35,354	409,071
45 Allowances	178,889	138,695	21,559	160,254	134,866	27,057	161,923
50 Separation Pay	39,766	38,652	14	38,666	37,553	17	37,570
55 Social Security Tax	399,881	387,680	20,496	408,176	377,131	25,643	402,774
<b>Total Budget Activity 01</b>	<b>10,168,787</b>	<b>9,864,435</b>	<b>491,483</b>	<b>10,355,918</b>	<b>9,596,178</b>	<b>613,534</b>	<b>10,209,712</b>
<b>Budget Activity 02: Pay And Allowances Of Enlisted</b>							
60 Basic Pay	13,535,071	13,168,363	452,669	13,621,032	12,792,205	586,343	13,378,548
65 Retired Pay Accrual	4,294,968	4,291,526	117,428	4,408,954	4,169,018	150,836	4,319,854
80 Basic Allowance For Housing	5,587,422	5,343,076	167,890	5,510,966	5,193,149	212,458	5,405,607
85 Incentive Pays	102,491	109,657	325	109,982	106,783	393	107,176
90 Special Pays	1,268,991	1,128,441	175,402	1,303,843	1,097,215	231,651	1,328,866
95 Allowances	973,814	776,681	68,123	844,804	754,516	90,661	845,177
100 Separation Pay	243,782	192,444	6,552	198,996	186,984	8,541	195,525
105 Social Security Tax	1,027,757	1,004,133	33,528	1,037,661	975,467	43,298	1,018,765
<b>Total Budget Activity 02</b>	<b>27,034,296</b>	<b>26,014,321</b>	<b>1,021,917</b>	<b>27,036,238</b>	<b>25,275,337</b>	<b>1,324,181</b>	<b>26,599,518</b>
<b>Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen</b>							
110 Midshipmen	73,431	74,950		74,950	73,038		73,038
<b>Total Budget Activity 03</b>	<b>73,431</b>	<b>74,950</b>		<b>74,950</b>	<b>73,038</b>		<b>73,038</b>
<b>Budget Activity 04: Subsistence Of Enlisted Personnel</b>							
115 Basic Allowance For Subsistence	1,200,315	1,174,874	50,059	1,224,933	1,140,853	64,924	1,205,777
120 Subsistence-In-Kind	665,700	743,898	14,546	758,444	723,264	17,593	740,857
121 Family Subsistence Supplemental Allowance	15	762		762	737		737
<b>Total Budget Activity 04</b>	<b>1,866,030</b>	<b>1,919,534</b>	<b>64,605</b>	<b>1,984,139</b>	<b>1,864,854</b>	<b>82,517</b>	<b>1,947,371</b>

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:18

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## Military Personnel, Grand Total

	FY 2012 Base	FY 2012 OCO	FY 2012 Total
-----			
Budget Activity 01: Pay And Allowances Of Officers			
5 Basic Pay	5,293,748	214,447	5,508,195
10 Retired Pay Accrual	1,812,975	52,114	1,865,089
25 Basic Allowance For Housing	1,838,797	67,561	1,906,358
30 Basic Allowance For Subsistence	206,675	6,847	213,522
35 Incentive Pays	206,380	2,993	209,373
40 Special Pays	443,332	38,303	481,635
45 Allowances	141,905	20,505	162,410
50 Separation Pay	48,897	7,427	56,324
55 Social Security Tax	402,095	16,406	418,501
Total Budget Activity 01	10,394,804	426,603	10,821,407
Budget Activity 02: Pay And Allowances Of Enlisted			
60 Basic Pay	13,400,350	320,934	13,721,284
65 Retired Pay Accrual	4,591,694	77,986	4,669,680
80 Basic Allowance For Housing	5,511,812	167,502	5,679,314
85 Incentive Pays	114,982	940	115,922
90 Special Pays	984,837	184,323	1,169,160
95 Allowances	824,169	66,374	890,543
100 Separation Pay	309,994	7,146	317,140
105 Social Security Tax	1,024,171	24,551	1,048,722
Total Budget Activity 02	26,762,009	849,756	27,611,765
Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen			
110 Midshipmen	76,385		76,385
Total Budget Activity 03	76,385		76,385
Budget Activity 04: Subsistence Of Enlisted Personnel			
115 Basic Allowance For Subsistence	1,172,357	39,937	1,212,294
120 Subsistence-In-Kind	714,188	15,845	730,033
121 Family Subsistence Supplemental Allowance	62		62
Total Budget Activity 04	1,886,607	55,782	1,942,389

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:18

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## Military Personnel, Grand Total

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
<b>Budget Activity 05: Permanent Change Of Station Travel</b>							
125 Accession Travel	152,935	155,598	8,484	164,082	150,957	10,930	161,887
130 Training Travel	107,315	81,893		81,893	79,719		79,719
135 Operational Travel	481,863	459,127	23,903	483,030	445,489	28,909	474,398
140 Rotational Travel	493,653	469,605	30,110	499,715	456,651	36,416	493,067
145 Separation Travel	221,088	159,334	3,132	162,466	154,799	3,788	158,587
150 Travel Of Organized Units	26,377	40,110		40,110	39,081		39,081
155 Non-Temporary Storage	7,709	12,065		12,065	11,704		11,704
160 Temporary Lodging Expense	24,041	20,204		20,204	19,572		19,572
165 Other	13,881	9,089		9,089	8,835		8,835
<b>Total Budget Activity 05</b>	<b>1,528,862</b>	<b>1,407,025</b>	<b>65,629</b>	<b>1,472,654</b>	<b>1,366,807</b>	<b>80,043</b>	<b>1,446,850</b>
<b>Budget Activity 06: Other Military Personnel Costs</b>							
170 Apprehension Of Military Deserters	1,605	2,084		2,084	2,015		2,015
175 Interest On Uniformed Services Savings	3,027	1,446		1,446	1,409		1,409
180 Death Gratuities	45,300	34,900	30,800	65,700	33,865	42,774	76,639
185 Unemployment Benefits	327,226	157,709	49,604	207,313	153,100	64,073	217,173
195 Education Benefits	28,419	25,764		25,764	25,071		25,071
200 Adoption Expenses	350	430		430	418		418
210 Transportation Subsidy	13,516	10,883		10,883	10,581		10,581
215 Partial Dislocation Allowance	227	468		468	454		454
216 SGLI Extra Hazard Payments	99,293		99,456	99,456		130,174	130,174
217 Reserve Officers Training Corps (ROTC)	24,936	27,345		27,345	26,648		26,648
218 Junior R.O.T.C	18,462	19,666		19,666	19,114		19,114
227 Stop-Loss Retroactive Payments	9,797						
228 Preventive Health Allowance Demonstration Project							
<b>Total Budget Activity 06</b>	<b>572,158</b>	<b>280,695</b>	<b>179,860</b>	<b>460,555</b>	<b>272,675</b>	<b>237,021</b>	<b>509,696</b>

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:18

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## Military Personnel, Grand Total

	FY 2012 Base	FY 2012 OCO	FY 2012 Total
-----			
Budget Activity 05: Permanent Change Of Station Travel			
125 Accession Travel	185,041	5,123	190,164
130 Training Travel	115,721		115,721
135 Operational Travel	543,888	23,490	567,378
140 Rotational Travel	495,097	45,715	540,812
145 Separation Travel	204,926	3,077	208,003
150 Travel Of Organized Units	26,958		26,958
155 Non-Temporary Storage	12,233		12,233
160 Temporary Lodging Expense	20,868		20,868
165 Other	11,578		11,578
Total Budget Activity 05	1,616,310	77,405	1,693,715
Budget Activity 06: Other Military Personnel Costs			
170 Apprehension Of Military Deserters	1,807		1,807
175 Interest On Uniformed Services Savings	1,734		1,734
180 Death Gratuities	32,400	15,400	47,800
185 Unemployment Benefits	195,320	70,053	265,373
195 Education Benefits	25,854		25,854
200 Adoption Expenses	438		438
210 Transportation Subsidy	9,730		9,730
215 Partial Dislocation Allowance	320		320
216 SGLI Extra Hazard Payments		99,395	99,395
217 Reserve Officers Training Corps (ROTC)	24,513		24,513
218 Junior R.O.T.C	19,840		19,840
227 Stop-Loss Retroactive Payments			
228 Preventive Health Allowance Demonstration Project	2,250		2,250
Total Budget Activity 06	314,206	184,848	499,054

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:18

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Military Personnel, Grand Total

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
Budget Activity 20: Undistributed CR1 Adj to Match Continuing Resolution		-1,112,071	513,802	-598,269			
Total Budget Activity 20		-1,112,071	513,802	-598,269			
Total Military Personnel - Active	41,243,564	38,448,889	2,337,296	40,786,185	38,448,889	2,337,296	40,786,185
Less Reimbursables	321,523	359,850		359,850	359,850		359,850
Total Direct - Active	40,922,041	38,089,039	2,337,296	40,426,335	38,089,039	2,337,296	40,426,335
300 Medicare-Eligible Retiree Health Fund Contribution	2,961,807	2,958,856	24,961	2,983,817	2,983,817		2,983,817
CR1 Medicare-Eligible Retiree Health Fund Contribution		24,961	-24,961				
Grand Total Direct - Active Personnel Costs	43,883,848	41,072,856	2,337,296	43,410,152	41,072,856	2,337,296	43,410,152

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:18

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## Military Personnel, Grand Total

	FY 2012 Base	FY 2012 OCO	FY 2012 Total
	-----	-----	-----
Budget Activity 20: Undistributed CR1 Adj to Match Continuing Resolution			
Total Budget Activity 20			
Total Military Personnel - Active	41,050,321	1,594,394	42,644,715
Less Reimbursables	322,391		322,391
Total Direct - Active	40,727,930	1,594,394	42,322,324
300 Medicare-Eligible Retiree Health Fund Contribution	2,931,833		2,931,833
CR1 Medicare-Eligible Retiree Health Fund Contribution			
Grand Total Direct - Active Personnel Costs	43,659,763	1,594,394	45,254,157

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## Reserve Personnel, Grand Total

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
Reserve Component Training and Support							
10 Pay Group A Training (15 Days & Drills 24/48)	807,318	823,631		823,631	811,128		811,128
20 Pay Group B Training (Backfill For Active Duty)	42,934	45,186		45,186	44,792		44,792
30 Pay Group F Training (Recruits)	159,637	141,741		141,741	140,309		140,309
60 Mobilization Training	11,929	12,158		12,158	11,983		11,983
70 School Training	70,389	62,740	12,486	75,226	61,809	16,922	78,731
80 Special Training	191,013	117,335	63,480	180,815	115,549	82,275	197,824
90 Administration And Support	1,253,684	1,277,665	3,583	1,281,248	1,257,240	3,357	1,260,597
95 Platoon Leader Class	12,645	12,256		12,256	12,178		12,178
100 Education Benefits	22,759	14,978		14,978	14,839		14,839
120 Health Profession Scholarship	49,322	53,942		53,942	52,974		52,974
Total Budget Activity 01	2,621,630	2,561,632	79,549	2,641,181	2,522,801	102,554	2,625,355
CR1 Adj to Match Continuing Resolution		-38,831	23,005	-15,826			
Total Direct - Reserve	2,621,630	2,522,801	102,554	2,625,355	2,522,801	102,554	2,625,355
300 Medicare-Eligible Retiree Health Fund Contribution	363,175	373,699		373,699	373,699		373,699
Grand Total Direct - Reserve Personnel Costs	2,984,805	2,896,500	102,554	2,999,054	2,896,500	102,554	2,999,054
Grand Total Direct - Military Personnel	46,868,653	43,969,356	2,439,850	46,409,206	43,969,356	2,439,850	46,409,206

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## Reserve Personnel, Grand Total

	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Reserve Component Training and Support			
10 Pay Group A Training (15 Days & Drills 24/ 48)	836,955		836,955
20 Pay Group B Training (Backfill For Active Duty)	46,859		46,859
30 Pay Group F Training (Recruits)	166,890		166,890
60 Mobilization Training	12,800		12,800
70 School Training	66,548	9,726	76,274
80 Special Training	138,276	56,974	195,250
90 Administration And Support	1,264,551	3,251	1,267,802
95 Platoon Leader Class	11,859		11,859
100 Education Benefits	10,976		10,976
120 Health Profession Scholarship	58,132		58,132
Total Budget Activity 01	2,613,846	69,951	2,683,797
CR1 Adj to Match Continuing Resolution			
Total Direct - Reserve	2,613,846	69,951	2,683,797
300 Medicare-Eligible Retiree Health Fund Contribution	371,208		371,208
Grand Total Direct - Reserve Personnel Costs	2,985,054	69,951	3,055,005
Grand Total Direct - Military Personnel	46,644,817	1,664,345	48,309,162

M-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:50:18

**OPERATION & MAINTENANCE PROGRAMS**  
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Appropriation Summary	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
Department of the Navy							
Operation & Maintenance, Navy	43,129,553	34,670,737	7,804,278	42,475,015	34,670,737	7,804,278	42,475,015
Operation & Maintenance, Marine Corps	10,327,334	5,532,151	4,160,156	9,692,307	5,532,151	4,160,156	9,692,307
Operation & Maintenance, Navy Res	1,412,108	1,272,099	137,407	1,409,506	1,272,099	137,407	1,409,506
National Defense Sealift Fund	1,684,868	1,667,945		1,667,945	1,667,945		1,667,945
Operation & Maintenance, MC Reserve	309,577	222,894	87,450	310,344	222,894	87,450	310,344
Working Capital Fund, Navy	203,544						
Total Department of the Navy	57,066,984	43,365,826	12,189,291	55,555,117	43,365,826	12,189,291	55,555,117

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

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Appropriation Summary	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Department of the Navy			
Operation & Maintenance, Navy	39,364,688	7,006,567	46,371,255
Operation & Maintenance, Marine Corps	5,960,437	3,571,210	9,531,647
Operation & Maintenance, Navy Res	1,323,134	74,148	1,397,282
National Defense Sealift Fund	1,126,384		1,126,384
Operation & Maintenance, MC Reserve	271,443	36,084	307,527
Working Capital Fund, Navy			
Total Department of the Navy	48,046,086	10,688,009	58,734,095

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

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Appropriation Summary	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
<b>Transfer Accounts</b>							
Environmental Restoration, Navy		285,509		285,509	285,509		285,509
Total Transfer Accounts		285,509		285,509	285,509		285,509
<b>Miscellaneous Accounts</b>							
Payment to Kaho'olawe Island Fund	4						
Total Miscellaneous Accounts	4						
<b>Indefinite Accounts</b>							
Disposal of DoD Real Property		539		539	4,771		4,771
Lease of DoD Real Property		1,000		1,000	10,131		10,131
Total Indefinite Accounts		1,539		1,539	14,902		14,902
Total Operation and Maintenance Title plus Indefinite A	57,066,988	43,652,874	12,189,291	55,842,165	43,666,237	12,189,291	55,855,528
Total Operation and Maintenance Title	57,066,988	43,651,335	12,189,291	55,840,626	43,651,335	12,189,291	55,840,626

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Appropriation Summary -----	FY 2012 Base	FY 2012 OCO	FY 2012 Total
-----	-----	-----	-----
Transfer Accounts			
Environmental Restoration, Navy	308,668		308,668
Total Transfer Accounts	308,668		308,668
Miscellaneous Accounts			
Payment to Kaho'olawe Island Fund			
Total Miscellaneous Accounts			
Indefinite Accounts			
Disposal of DoD Real Property	539		539
Lease of DoD Real Property	1,000		1,000
Total Indefinite Accounts	1,539		1,539
Total Operation and Maintenance Title plus Indefinite A	48,356,293	10,688,009	59,044,302
Total Operation and Maintenance Title	48,354,754	10,688,009	59,042,763

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
1804N Operation & Maintenance, Navy								
TOTAL, BA 01: Operating Forces	34,237,938	29,544,424	8,115,689	37,660,113	26,861,036	7,079,432	33,940,468	
TOTAL, BA 02: Mobilization	680,587	706,664	286,161	992,825	642,480	249,622	892,102	
TOTAL, BA 03: Training and Recruiting	3,203,926	3,267,667	86,854	3,354,521	2,970,878	75,764	3,046,642	
TOTAL, BA 04: Admin & Srvwd Activities	5,007,102	4,615,553	457,930	5,073,483	4,196,343	399,460	4,595,803	
TOTAL, BA 20: Undistributed		-3,463,571	-1,142,356	-4,605,927				
Total Operation & Maintenance, Navy	43,129,553	34,670,737	7,804,278	42,475,015	34,670,737	7,804,278	42,475,015	

## Details:

## Budget Activity 01: Operating Forces

## Air Operations

1804N 010 1A1A Mission And Other Flight Operations	4,982,715	4,429,832	1,839,918	6,269,750	4,027,490	1,604,987	5,632,477	U
1804N 020 1A2A Fleet Air Training	125,395	81,345	3,453	84,798	73,957	3,012	76,969	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	55,230	38,932	1,400	40,332	35,396	1,221	36,617	U
1804N 040 1A4A Air Operations And Safety Support	136,777	100,485	26,837	127,322	91,358	23,410	114,768	U
1804N 050 1A4N Air Systems Support	513,112	355,520	44,567	400,087	323,230	38,876	362,106	U
1804N 060 1A5A Aircraft Depot Maintenance	1,293,148	1,221,410	233,114	1,454,524	1,110,475	203,349	1,313,824	U
1804N 070 1A6A Aircraft Depot Operations Support	35,036	27,448		27,448	24,955		24,955	U
1804N 080 1A9A Aviation Logistics								U
Total Air Operations	7,141,413	6,254,972	2,149,289	8,404,261	5,686,861	1,874,855	7,561,716	

## Ship Operations

1804N 090 1B1B Mission And Other Ship Operations	4,550,975	3,696,913	1,151,465	4,848,378	3,361,139	1,004,440	4,365,579	U
1804N 100 1B2B Ship Operations Support & Training	717,586	728,983	27,472	756,455	662,773	23,964	686,737	U
1804N 110 1B4B Ship Depot Maintenance	6,265,286	4,761,670	1,266,556	6,028,226	4,329,189	1,104,835	5,434,024	U
1804N 120 1B5B Ship Depot Operations Support	1,180,711	1,344,844		1,344,844	1,222,698		1,222,698	U
Total Ship Operations	12,714,558	10,532,410	2,445,493	12,977,903	9,575,799	2,133,239	11,709,038	

## Combat Operations/Support

1804N 130 1C1C Combat Communications	695,359	615,069	38,468	653,537	559,205	33,556	592,761	U
1804N 140 1C2C Electronic Warfare	79,898	89,340		89,340	81,226		81,226	U
1804N 150 1C3C Space Systems And Surveillance	201,871	177,397		177,397	161,285		161,285	U
1804N 160 1C4C Warfare Tactics	474,110	416,068	82,801	498,869	378,278	72,229	450,507	U
1804N 170 1C5C Operational Meteorology And Oceanography	343,674	316,525	24,855	341,380	287,776	21,681	309,457	U
1804N 180 1C6C Combat Support Forces	2,474,781	1,083,618	2,737,727	3,821,345	985,198	2,388,159	3,373,357	U
1804N 190 1C7C Equipment Maintenance	182,326	165,985	3,677	169,662	150,909	3,208	154,117	U

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	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
1804N Operation & Maintenance, Navy				
TOTAL, BA 01: Operating Forces	32,164,377	6,261,464	38,425,841	
TOTAL, BA 02: Mobilization	801,962	321,588	1,123,550	
TOTAL, BA 03: Training and Recruiting	1,810,041	75,361	1,885,402	
TOTAL, BA 04: Admin & Srvwd Activities	4,588,308	348,154	4,936,462	
TOTAL, BA 20: Undistributed				
Total Operation & Maintenance, Navy	39,364,688	7,006,567	46,371,255	

## Details:

## Budget Activity 01: Operating Forces

## Air Operations

1804N 010 1A1A Mission And Other Flight Operations	4,762,887	1,058,114	5,821,001	U
1804N 020 1A2A Fleet Air Training	1,771,644	7,700	1,779,344	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	46,321	9,200	55,521	U
1804N 040 1A4A Air Operations And Safety Support	104,751	12,934	117,685	U
1804N 050 1A4N Air Systems Support	431,576	39,566	471,142	U
1804N 060 1A5A Aircraft Depot Maintenance	1,030,303	174,052	1,204,355	U
1804N 070 1A6A Aircraft Depot Operations Support	37,403	1,586	38,989	U
1804N 080 1A9A Aviation Logistics	238,007	50,852	288,859	U
Total Air Operations	8,422,892	1,354,004	9,776,896	

## Ship Operations

1804N 090 1B1B Mission And Other Ship Operations	3,820,186	1,132,948	4,953,134	U
1804N 100 1B2B Ship Operations Support & Training	734,866	26,822	761,688	U
1804N 110 1B4B Ship Depot Maintenance	4,972,609	998,172	5,970,781	U
1804N 120 1B5B Ship Depot Operations Support	1,304,271		1,304,271	U
Total Ship Operations	10,831,932	2,157,942	12,989,874	

## Combat Operations/Support

1804N 130 1C1C Combat Communications	583,659	26,533	610,192	U
1804N 140 1C2C Electronic Warfare	97,011		97,011	U
1804N 150 1C3C Space Systems And Surveillance	162,303		162,303	U
1804N 160 1C4C Warfare Tactics	423,187	22,657	445,844	U
1804N 170 1C5C Operational Meteorology And Oceanography	320,141	28,141	348,282	U
1804N 180 1C6C Combat Support Forces	1,076,478	1,932,640	3,009,118	U
1804N 190 1C7C Equipment Maintenance	187,037	19,891	206,928	U

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
1804N Operation & Maintenance, Navy								
1804N 200 1C8C Depot Operations Support	4,575	2,836		2,836	2,578		2,578	U
1804N 210 1CCH Combatant Commanders Core Operations	190,112	208,250	7,000	215,250	189,336	6,106	195,442	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	283,736	274,071	7,455	281,526	249,178	6,503	255,681	U
Total Combat Operations/Support	4,930,442	3,349,159	2,901,983	6,251,142	3,044,969	2,531,442	5,576,411	
Weapons Support								
1804N 230 1D1D Cruise Missile	126,775	130,219		130,219	118,392		118,392	U
1804N 240 1D2D Fleet Ballistic Missile	1,108,483	1,138,418		1,138,418	1,035,021		1,035,021	U
1804N 250 1D3D In-Service Weapons Systems Support	136,573	89,184	99,118	188,302	81,084	86,462	167,546	U
1804N 260 1D4D Weapons Maintenance	551,799	459,561	82,519	542,080	417,821	71,983	489,804	U
1804N 270 1D7D Other Weapon Systems Support	348,727	366,751	16,938	383,689	333,441	14,775	348,216	U
Total Weapons Support	2,272,357	2,184,133	198,575	2,382,708	1,985,759	173,220	2,158,979	
Base Support								
1804N 280 BSIT Enterprise Information	973,127	820,507	10,350	830,857	745,984	9,028	755,012	U
1804N 290 BSM1 Sustainment, Restoration And Modernization	1,814,916	1,900,386	28,250	1,928,636	1,727,782	24,643	1,752,425	U
1804N 300 BSS1 Base Operating Support	4,391,125	4,502,857	381,749	4,884,606	4,093,882	333,005	4,426,887	U
Total Base Support	7,179,168	7,223,750	420,349	7,644,099	6,567,648	366,676	6,934,324	
Total, BA 01: Operating Forces	34,237,938	29,544,424	8,115,689	37,660,113	26,861,036	7,079,432	33,940,468	
Budget Activity 02: Mobilization								
Ready Reserve And Prepositioning Force								
1804N 310 2A1F Ship Prepositioning And Surge	410,811	424,047	27,300	451,347	385,533	23,814	409,347	U
Total Ready Reserve And Prepositioning Force	410,811	424,047	27,300	451,347	385,533	23,814	409,347	
Activations/Inactivations								
1804N 320 2B1G Aircraft Activations/Inactivations	6,587	7,593		7,593	6,903		6,903	U
1804N 330 2B2G Ship Activations/Inactivations	208,988	177,482		177,482	161,362		161,362	U
Total Activations/Inactivations	215,575	185,075		185,075	168,265		168,265	
Mobilization Preparation								
1804N 340 2C1H Expeditionary Health Services Systems	26,850	70,990	4,400	75,390	64,542	3,838	68,380	U
1804N 350 2C2H Industrial Readiness	2,257	2,707		2,707	2,461		2,461	U

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	FY 2012	FY 2012	FY 2012	S
	Base	OCO	Total	e
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				-
1804N Operation & Maintenance, Navy				
1804N 200 1C8C Depot Operations Support	4,352		4,352	U
1804N 210 1CCH Combatant Commanders Core Operations	103,830	5,465	109,295	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	180,800	2,093	182,893	U
Total Combat Operations/Support	3,138,798	2,037,420	5,176,218	
Weapons Support				
1804N 230 1D1D Cruise Missile	125,333		125,333	U
1804N 240 1D2D Fleet Ballistic Missile	1,209,410		1,209,410	U
1804N 250 1D3D In-Service Weapons Systems Support	99,063	125,460	224,523	U
1804N 260 1D4D Weapons Maintenance	450,454	201,083	651,537	U
1804N 270 1D7D Other Weapon Systems Support	358,002	1,457	359,459	U
Total Weapons Support	2,242,262	328,000	2,570,262	
Base Support				
1804N 280 BSIT Enterprise Information	971,189	5,095	976,284	U
1804N 290 BSM1 Sustainment, Restoration And Modernization	1,946,779	26,793	1,973,572	U
1804N 300 BSS1 Base Operating Support	4,610,525	352,210	4,962,735	U
Total Base Support	7,528,493	384,098	7,912,591	
Total, BA 01: Operating Forces	32,164,377	6,261,464	38,425,841	
Budget Activity 02: Mobilization				
Ready Reserve And Prepositioning Force				
1804N 310 2A1F Ship Prepositioning And Surge	493,326	29,010	522,336	U
Total Ready Reserve And Prepositioning Force	493,326	29,010	522,336	
Activations/Inactivations				
1804N 320 2B1G Aircraft Activations/Inactivations	6,228		6,228	U
1804N 330 2B2G Ship Activations/Inactivations	205,898		205,898	U
Total Activations/Inactivations	212,126		212,126	
Mobilization Preparation				
1804N 340 2C1H Expeditionary Health Services Systems	68,634	34,300	102,934	U
1804N 350 2C2H Industrial Readiness	2,684		2,684	U

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
1804N Operation & Maintenance, Navy								
1804N 360 2C3H Coast Guard Support	25,094	23,845	254,461	278,306	21,679	221,970	243,649	U
Total Mobilization Preparation	54,201	97,542	258,861	356,403	88,682	225,808	314,490	
Total, BA 02: Mobilization	680,587	706,664	286,161	992,825	642,480	249,622	892,102	
Budget Activity 03: Training and Recruiting								
Accession Training								
1804N 370 3A1J Officer Acquisition	145,930	141,057		141,057	128,245		128,245	U
1804N 380 3A2J Recruit Training	10,437	10,853		10,853	9,867		9,867	U
1804N 390 3A3J Reserve Officers Training Corps	132,892	143,504		143,504	130,470		130,470	U
Total Accession Training	289,259	295,414		295,414	268,582		268,582	
Basic Skills And Advanced Training								
1804N 400 3B1K Specialized Skill Training	593,979	533,004	81,454	614,458	484,594	71,054	555,648	U
1804N 410 3B2K Flight Training	1,437,583	1,538,171		1,538,171	1,398,466		1,398,466	U
1804N 420 3B3K Professional Development Education	172,013	162,844		162,844	148,054		148,054	U
1804N 430 3B4K Training Support	160,066	171,153	5,400	176,553	155,608	4,710	160,318	U
Total Basic Skills And Advanced Training	2,363,641	2,405,172	86,854	2,492,026	2,186,722	75,764	2,262,486	
Recruiting And Other Training & Education								
1804N 440 3C1L Recruiting And Advertising	247,385	261,287		261,287	237,555		237,555	U
1804N 450 3C3L Off-Duty And Voluntary Education	149,734	145,560		145,560	132,339		132,339	U
1804N 460 3C4L Civilian Education And Training	101,259	109,865		109,865	99,886		99,886	U
1804N 470 3C5L Junior ROTC	52,648	50,369		50,369	45,794		45,794	U
Total Recruiting And Other Training & Education	551,026	567,081		567,081	515,574		515,574	
Total, BA 03: Training and Recruiting	3,203,926	3,267,667	86,854	3,354,521	2,970,878	75,764	3,046,642	
Budget Activity 04: Admin & Srvwd Activities								
Servicewide Support								
1804N 480 4A1M Administration	824,816	829,010	4,265	833,275	753,715	3,720	757,435	U
1804N 490 4A2M External Relations	11,337	7,632	467	8,099	6,939	407	7,346	U
1804N 500 4A3M Civilian Manpower And Personnel Management	118,736	118,838	450	119,288	108,044	393	108,437	U
1804N 510 4A4M Military Manpower And Personnel Management	211,558	194,775	11,214	205,989	177,084	9,782	186,866	U
1804N 520 4A5M Other Personnel Support	296,941	282,580	2,706	285,286	256,915	2,360	259,275	U
1804N 530 4A6M Servicewide Communications	435,024	503,067	28,671	531,738	457,376	25,010	482,386	U

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		FY 2012	FY 2012	FY 2012	S
		Base	OCO	Total	e
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1804N	Operation & Maintenance, Navy				
1804N	360 2C3H Coast Guard Support	25,192	258,278	283,470	U
	Total Mobilization Preparation	96,510	292,578	389,088	
	Total, BA 02: Mobilization	801,962	321,588	1,123,550	
Budget Activity 03: Training and Recruiting					
Accession Training					
1804N	370 3A1J Officer Acquisition	147,540		147,540	U
1804N	380 3A2J Recruit Training	10,655		10,655	U
1804N	390 3A3J Reserve Officers Training Corps	151,147		151,147	U
	Total Accession Training	309,342		309,342	
Basic Skills And Advanced Training					
1804N	400 3B1K Specialized Skill Training	594,799	69,961	664,760	U
1804N	410 3B2K Flight Training	9,034		9,034	U
1804N	420 3B3K Professional Development Education	173,452		173,452	U
1804N	430 3B4K Training Support	168,025	5,400	173,425	U
	Total Basic Skills And Advanced Training	945,310	75,361	1,020,671	
Recruiting And Other Training & Education					
1804N	440 3C1L Recruiting And Advertising	254,860		254,860	U
1804N	450 3C3L Off-Duty And Voluntary Education	140,279		140,279	U
1804N	460 3C4L Civilian Education And Training	107,561		107,561	U
1804N	470 3C5L Junior ROTC	52,689		52,689	U
	Total Recruiting And Other Training & Education	555,389		555,389	
	Total, BA 03: Training and Recruiting	1,810,041	75,361	1,885,402	
Budget Activity 04: Admin & Srvwd Activities					
Servicewide Support					
1804N	480 4A1M Administration	754,483	2,348	756,831	U
1804N	490 4A2M External Relations	14,275		14,275	U
1804N	500 4A3M Civilian Manpower And Personnel Management	112,616		112,616	U
1804N	510 4A4M Military Manpower And Personnel Management	216,483	6,142	222,625	U
1804N	520 4A5M Other Personnel Support	282,295	5,849	288,144	U
1804N	530 4A6M Servicewide Communications	534,873	28,511	563,384	U

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c -
1804N Operation & Maintenance, Navy								
1804N 540 4A8M Medical Activities	21,548							U
Total Servicewide Support	1,919,960	1,935,902	47,773	1,983,675	1,760,073	41,672	1,801,745	
Logistics Operations And Technical Support								
1804N 550 4B1N Servicewide Transportation	423,768	230,294	300,868	531,162	209,377	262,452	471,829	U
1804N 560 4B2E Environmental Programs	285,681							U
1804N 570 4B2N Planning, Engineering And Design	247,959	259,990		259,990	236,376		236,376	U
1804N 580 4B3N Acquisition And Program Management	783,833	868,069	6,091	874,160	789,226	5,313	794,539	U
1804N 590 4B5N Hull, Mechanical And Electrical Support	59,188	55,217		55,217	50,202		50,202	U
1804N 600 4B6N Combat/Weapons Systems	16,341	19,053		19,053	17,323		17,323	U
1804N 610 4B7N Space And Electronic Warfare Systems	70,103	77,702	2,153	79,855	70,645	1,878	72,523	U
Total Logistics Operations And Technical Support	1,886,873	1,510,325	309,112	1,819,437	1,373,149	269,643	1,642,792	
Investigations And Security Programs								
1804N 620 4C1P Naval Investigative Service	559,411	549,484	78,464	627,948	499,577	68,445	568,022	U
Total Investigations And Security Programs	559,411	549,484	78,464	627,948	499,577	68,445	568,022	
Support Of Other Nations								
1804N 680 4D1Q International Headquarters And Agencies	4,885	5,567		5,567	5,060		5,060	U
Total Support Of Other Nations	4,885	5,567		5,567	5,060		5,060	
Cancelled Accounts								
1804N 690 4EMM Cancelled Account Adjustments	3,553							U
1804N 700 4EPJ Judgement Fund	400							U
Total Cancelled Accounts	3,953							
1804N 999 Classified Programs	632,020	614,275	22,581	636,856	558,484	19,700	578,184	U
Total, BA 04: Admin & Srvwd Activities	5,007,102	4,615,553	457,930	5,073,483	4,196,343	399,460	4,595,803	

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	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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1804N Operation & Maintenance, Navy				
1804N 540 4A8M Medical Activities				U
Total Servicewide Support	1,915,025	42,850	1,957,875	
Logistics Operations And Technical Support				
1804N 550 4B1N Servicewide Transportation	190,662	263,593	454,255	U
1804N 560 4B2E Environmental Programs				U
1804N 570 4B2N Planning, Engineering And Design	303,636		303,636	U
1804N 580 4B3N Acquisition And Program Management	903,885	17,414	921,299	U
1804N 590 4B5N Hull, Mechanical And Electrical Support	54,880		54,880	U
1804N 600 4B6N Combat/Weapons Systems	20,687		20,687	U
1804N 610 4B7N Space And Electronic Warfare Systems	68,374	1,075	69,449	U
Total Logistics Operations And Technical Support	1,542,124	282,082	1,824,206	
Investigations And Security Programs				
1804N 620 4C1P Naval Investigative Service	572,928	6,564	579,492	U
Total Investigations And Security Programs	572,928	6,564	579,492	
Support Of Other Nations				
1804N 680 4D1Q International Headquarters And Agencies	5,516		5,516	U
Total Support Of Other Nations	5,516		5,516	
Cancelled Accounts				
1804N 690 4EMM Cancelled Account Adjustments				U
1804N 700 4EPJ Judgement Fund				U
Total Cancelled Accounts				
1804N 999 Classified Programs	552,715	16,658	569,373	U
Total, BA 04: Admin & Srvwd Activities	4,588,308	348,154	4,936,462	

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
1804N Operation & Maintenance, Navy								
Budget Activity 20: Undistributed								
Undistributed								
1804N 710 CR11 Adj to Match Continuing Resolution		-3,463,571	-1,142,356	-4,605,927				U
Total Undistributed		-3,463,571	-1,142,356	-4,605,927				
Total, BA 20: Undistributed		-3,463,571	-1,142,356	-4,605,927				
Total Operation & Maintenance, Navy	43,129,553	34,670,737	7,804,278	42,475,015	34,670,737	7,804,278	42,475,015	

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	FY 2012	FY 2012	FY 2012	S
	Base	OCO	Total	e
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				-
1804N Operation & Maintenance, Navy				
Budget Activity 20: Undistributed				
Undistributed				
1804N 710 CR11 Adj to Match Continuing Resolution				U
Total Undistributed				
Total, BA 20: Undistributed				
Total Operation & Maintenance, Navy	39,364,688	7,006,567	46,371,255	

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1106N Operation & Maintenance, Marine Corps								
TOTAL, BA 01: Operating Forces	8,330,231	4,356,570	3,549,679	7,906,249	4,311,224	3,569,961	7,881,185	
TOTAL, BA 03: Training and Recruiting	1,020,396	774,974	223,071	998,045	766,908	224,346	991,254	
TOTAL, BA 04: Admin & Srvwd Activities	976,707	458,796	363,772	822,568	454,019	365,849	819,868	
TOTAL, BA 20: Undistributed		-58,189	23,634	-34,555				
Total Operation & Maintenance, Marine Corps	10,327,334	5,532,151	4,160,156	9,692,307	5,532,151	4,160,156	9,692,307	

## Details:

## Budget Activity 01: Operating Forces

## Expeditionary Forces

1106N 010 1A1A Operational Forces	2,737,312	745,678	2,448,572	3,194,250	737,916	2,462,562	3,200,478	U
1106N 020 1A2A Field Logistics	1,752,177	658,616	514,748	1,173,364	651,761	517,689	1,169,450	U
1106N 030 1A3A Depot Maintenance	499,991	78,891	523,250	602,141	78,070	526,240	604,310	U
Total Expeditionary Forces	4,989,480	1,483,185	3,486,570	4,969,755	1,467,747	3,506,491	4,974,238	

## USMC Prepositioning

1106N 040 1B1B Maritime Prepositioning	71,124	72,344	7,808	80,152	71,591	7,853	79,444	U
1106N 050 1B2B Norway Prepositioning	5,551							U
Total USMC Prepositioning	76,675	72,344	7,808	80,152	71,591	7,853	79,444	

## Base Support

1106N 060 BSML Sustainment, Restoration, & Modernization	728,248	594,904		594,904	588,712		588,712	U
1106N 070 BSS1 Base Operating Support	2,535,828	2,206,137	55,301	2,261,438	2,183,174	55,617	2,238,791	U
Total Base Support	3,264,076	2,801,041	55,301	2,856,342	2,771,886	55,617	2,827,503	
Total, BA 01: Operating Forces	8,330,231	4,356,570	3,549,679	7,906,249	4,311,224	3,569,961	7,881,185	

## Budget Activity 03: Training and Recruiting

## Accession Training

1106N 080 3A1C Recruit Training	16,921	16,096		16,096	15,928		15,928	U
1106N 090 3A2C Officer Acquisition	536	420		420	416		416	U
Total Accession Training	17,457	16,516		16,516	16,344		16,344	

## Basic Skills And Advanced Training

1106N 100 3B1D Specialized Skill Training	86,815	91,197		91,197	90,248		90,248	U
1106N 110 3B2D Flight Training	368							U

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	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
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1106N Operation & Maintenance, Marine Corps				
TOTAL, BA 01: Operating Forces	4,717,320	2,978,942	7,696,262	
TOTAL, BA 03: Training and Recruiting	710,512	209,784	920,296	
TOTAL, BA 04: Admin & Srwd Activities	532,605	382,484	915,089	
TOTAL, BA 20: Undistributed				
Total Operation & Maintenance, Marine Corps	5,960,437	3,571,210	9,531,647	
Details:				
Budget Activity 01: Operating Forces				
Expeditionary Forces				
1106N 010 1A1A Operational Forces	715,196	2,069,485	2,784,681	U
1106N 020 1A2A Field Logistics	677,608	575,843	1,253,451	U
1106N 030 1A3A Depot Maintenance	190,713	251,100	441,813	U
Total Expeditionary Forces	1,583,517	2,896,428	4,479,945	
USMC Prepositioning				
1106N 040 1B1B Maritime Prepositioning	101,464		101,464	U
1106N 050 1B2B Norway Prepositioning				U
Total USMC Prepositioning	101,464		101,464	
Base Support				
1106N 060 BSM1 Sustainment, Restoration, & Modernization	823,390		823,390	U
1106N 070 BSS1 Base Operating Support	2,208,949	82,514	2,291,463	U
Total Base Support	3,032,339	82,514	3,114,853	
Total, BA 01: Operating Forces	4,717,320	2,978,942	7,696,262	
Budget Activity 03: Training and Recruiting				
Accession Training				
1106N 080 3A1C Recruit Training	18,280		18,280	U
1106N 090 3A2C Officer Acquisition	820		820	U
Total Accession Training	19,100		19,100	
Basic Skills And Advanced Training				
1106N 100 3B1D Specialized Skill Training	85,816		85,816	U
1106N 110 3B2D Flight Training				U

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1106N Operation & Maintenance, Marine Corps								
1106N 120 3B3D Professional Development Education	28,678	32,379		32,379	32,042		32,042	U
1106N 130 3B4D Training Support	574,356	319,742	223,071	542,813	316,414	224,346	540,760	U
Total Basic Skills And Advanced Training	690,217	443,318	223,071	666,389	438,704	224,346	663,050	
Recruiting And Other Training & Education								
1106N 140 3C1F Recruiting And Advertising	240,319	233,663		233,663	231,231		231,231	U
1106N 150 3C2F Off-Duty And Voluntary Education	53,162	61,980		61,980	61,335		61,335	U
1106N 160 3C3F Junior ROTC	19,241	19,497		19,497	19,294		19,294	U
Total Recruiting And Other Training & Education	312,722	315,140		315,140	311,860		311,860	
Total, BA 03: Training and Recruiting	1,020,396	774,974	223,071	998,045	766,908	224,346	991,254	
Budget Activity 04: Admin & Srvwd Activities								
Servicewide Support								
1106N 170 4A2G Special Support	343,190							U
1106N 180 4A3G Servicewide Transportation	549,611	29,569	360,000	389,569	29,261	362,057	391,318	U
1106N 190 4A4G Administration	83,906	341,657	3,772	345,429	338,101	3,792	341,893	U
1106N 200 4B3N Acquisition & Program Management		87,570		87,570	86,657		86,657	U
Total Servicewide Support	976,707	458,796	363,772	822,568	454,019	365,849	819,868	
Total, BA 04: Admin & Srvwd Activities	976,707	458,796	363,772	822,568	454,019	365,849	819,868	
Budget Activity 20: Undistributed								
Undistributed								
1106N 210 CR11 Adj to Match Continuing Resolution		-58,189	23,634	-34,555				U
Total Undistributed		-58,189	23,634	-34,555				
Total, BA 20: Undistributed		-58,189	23,634	-34,555				
Total Operation & Maintenance, Marine Corps	10,327,334	5,532,151	4,160,156	9,692,307	5,532,151	4,160,156	9,692,307	

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Department of Defense  
 FY 2012 President's Budget  
 Exhibit O-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
1106N Operation & Maintenance, Marine Corps				
1106N 120 3B3D Professional Development Education	33,142		33,142	U
1106N 130 3B4D Training Support	324,643	209,784	534,427	U
Total Basic Skills And Advanced Training	443,601	209,784	653,385	
Recruiting And Other Training & Education				
1106N 140 3C1F Recruiting And Advertising	184,432		184,432	U
1106N 150 3C2F Off-Duty And Voluntary Education	43,708		43,708	U
1106N 160 3C3F Junior ROTC	19,671		19,671	U
Total Recruiting And Other Training & Education	247,811		247,811	
Total, BA 03: Training and Recruiting	710,512	209,784	920,296	
Budget Activity 04: Admin & Srvwd Activities				
Servicewide Support				
1106N 170 4A2G Special Support				U
1106N 180 4A3G Servicewide Transportation	36,021	376,495	412,516	U
1106N 190 4A4G Administration	405,431	5,989	411,420	U
1106N 200 4B3N Acquisition & Program Management	91,153		91,153	U
Total Servicewide Support	532,605	382,484	915,089	
Total, BA 04: Admin & Srvwd Activities	532,605	382,484	915,089	
Budget Activity 20: Undistributed				
Undistributed				
1106N 210 CR11 Adj to Match Continuing Resolution				U
Total Undistributed				
Total, BA 20: Undistributed				
Total Operation & Maintenance, Marine Corps	5,960,437	3,571,210	9,531,647	

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

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Department of Defense  
 FY 2012 President's Budget  
 Exhibit O-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
1806N Operation & Maintenance, Navy Res								
TOTAL, BA 01: Operating Forces	1,388,896	1,344,611	92,495	1,437,106	1,250,564	135,844	1,386,408	
TOTAL, BA 04: Admin & Srvwd Activities	23,212	23,153	1,064	24,217	21,535	1,563	23,098	
TOTAL, BA 20: Undistributed		-95,665	43,848	-51,817				
Total Operation & Maintenance, Navy Res	1,412,108	1,272,099	137,407	1,409,506	1,272,099	137,407	1,409,506	

## Details:

## Budget Activity 01: Operating Forces

## Air Operations

1806N 010 1A1A Mission And Other Flight Operations	609,104	599,649	49,089	648,738	557,708	72,095	629,803	U
1806N 020 1A3A Intermediate Maintenance	16,715	13,209	400	13,609	12,285	587	12,872	U
1806N 030 1A4A Air Operations And Safety Support	2,304	2,668		2,668	2,481		2,481	U
1806N 040 1A5A Aircraft Depot Maintenance	156,315	140,377	17,760	158,137	130,559	26,084	156,643	U
1806N 050 1A6A Aircraft Depot Operations Support	305	309		309	287		287	U
Total Air Operations	784,743	756,212	67,249	823,461	703,320	98,766	802,086	

## Ship Operations

1806N 060 1B1B Mission And Other Ship Operations	78,431	65,757	9,395	75,152	61,158	13,798	74,956	U
1806N 070 1B2B Ship Operations Support & Training	588	587		587	546		546	U
1806N 080 1B4B Ship Depot Maintenance	59,442	91,054	497	91,551	84,685	730	85,415	U
Total Ship Operations	138,461	157,398	9,892	167,290	146,389	14,528	160,917	

## Combat Operations/Support

1806N 090 1C1C Combat Communications	18,365	15,882	3,185	19,067	14,771	4,678	19,449	U
1806N 100 1C6C Combat Support Forces	157,013	140,186	12,169	152,355	130,381	17,872	148,253	U
Total Combat Operations/Support	175,378	156,068	15,354	171,422	145,152	22,550	167,702	

## Weapons Support

1806N 110 1D4D Weapons Maintenance	5,487	5,492		5,492	5,108		5,108	U
Total Weapons Support	5,487	5,492		5,492	5,108		5,108	

## Base Support

1806N 120 BSIT Enterprise Information	75,892	56,046		56,046	52,126		52,126	U
1806N 130 BSMR Sustainment, Restoration And Modernization	93,424	81,407		81,407	75,713		75,713	U

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

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 FY 2012 President's Budget  
 Exhibit O-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
1806N Operation & Maintenance, Navy Res				
TOTAL, BA 01: Operating Forces	1,301,473	74,148	1,375,621	
TOTAL, BA 04: Admin & Srvwd Activities	21,661		21,661	
TOTAL, BA 20: Undistributed				
Total Operation & Maintenance, Navy Res	1,323,134	74,148	1,397,282	
Details:				
Budget Activity 01: Operating Forces				
Air Operations				
1806N 010 1A1A Mission And Other Flight Operations	622,868	38,402	661,270	U
1806N 020 1A3A Intermediate Maintenance	16,041	400	16,441	U
1806N 030 1A4A Air Operations And Safety Support	1,511		1,511	U
1806N 040 1A5A Aircraft Depot Maintenance	123,547	11,330	134,877	U
1806N 050 1A6A Aircraft Depot Operations Support	379		379	U
Total Air Operations	764,346	50,132	814,478	
Ship Operations				
1806N 060 1B1B Mission And Other Ship Operations	49,701	10,137	59,838	U
1806N 070 1B2B Ship Operations Support & Training	593		593	U
1806N 080 1B4B Ship Depot Maintenance	53,916		53,916	U
Total Ship Operations	104,210	10,137	114,347	
Combat Operations/Support				
1806N 090 1C1C Combat Communications	15,445		15,445	U
1806N 100 1C6C Combat Support Forces	153,942	13,827	167,769	U
Total Combat Operations/Support	169,387	13,827	183,214	
Weapons Support				
1806N 110 1D4D Weapons Maintenance	7,292		7,292	U
Total Weapons Support	7,292		7,292	
Base Support				
1806N 120 BSIT Enterprise Information	75,131		75,131	U
1806N 130 BSMR Sustainment, Restoration And Modernization	72,083		72,083	U

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

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 Exhibit O-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
1806N Operation & Maintenance, Navy Res								
1806N 140 BSSR Base Operating Support	115,511	131,988		131,988	122,756		122,756	U
Total Base Support	284,827	269,441		269,441	250,595		250,595	
Total, BA 01: Operating Forces	1,388,896	1,344,611	92,495	1,437,106	1,250,564	135,844	1,386,408	
Budget Activity 04: Admin & Srvwd Activities								
Servicewide Support								
1806N 150 4A1M Administration	2,205	3,276		3,276	3,047		3,047	U
1806N 160 4A4M Military Manpower And Personnel Management	15,422	13,698	1,064	14,762	12,740	1,563	14,303	U
1806N 170 4A6M Servicewide Communications	1,955	2,628		2,628	2,444		2,444	U
Total Servicewide Support	19,582	19,602	1,064	20,666	18,231	1,563	19,794	
Logistics Operations And Technical Support								
1806N 180 4B3N Acquisition And Program Management	3,578	3,551		3,551	3,304		3,304	U
Total Logistics Operations And Technical Support	3,578	3,551		3,551	3,304		3,304	
Cancelled Accounts								
1806N 190 4EMM Cancelled Account Adjustments		27						U
1806N 200 4EPJ Judgment Fund		25						U
Total Cancelled Accounts		52						
Total, BA 04: Admin & Srvwd Activities	23,212	23,153	1,064	24,217	21,535	1,563	23,098	
Budget Activity 20: Undistributed								
Undistributed								
1806N 210 CR11 Adj to Match Continuing Resolution		-95,665	43,848	-51,817				U
Total Undistributed		-95,665	43,848	-51,817				
Total, BA 20: Undistributed		-95,665	43,848	-51,817				
Total Operation & Maintenance, Navy Res	1,412,108	1,272,099	137,407	1,409,506	1,272,099	137,407	1,409,506	

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

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	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
1806N Operation & Maintenance, Navy Res				
1806N 140 BSSR Base Operating Support	109,024	52	109,076	U
Total Base Support	256,238	52	256,290	
Total, BA 01: Operating Forces	1,301,473	74,148	1,375,621	
Budget Activity 04: Admin & Srvwd Activities				
Servicewide Support				
1806N 150 4A1M Administration	1,857		1,857	U
1806N 160 4A4M Military Manpower And Personnel Management	14,438		14,438	U
1806N 170 4A6M Servicewide Communications	2,394		2,394	U
Total Servicewide Support	18,689		18,689	
Logistics Operations And Technical Support				
1806N 180 4B3N Acquisition And Program Management	2,972		2,972	U
Total Logistics Operations And Technical Support	2,972		2,972	
Cancelled Accounts				
1806N 190 4EMM Cancelled Account Adjustments				U
1806N 200 4EPJ Judgment Fund				U
Total Cancelled Accounts				
Total, BA 04: Admin & Srvwd Activities	21,661		21,661	
Budget Activity 20: Undistributed				
Undistributed				
1806N 210 CR11 Adj to Match Continuing Resolution				U
Total Undistributed				
Total, BA 20: Undistributed				
Total Operation & Maintenance, Navy Res	1,323,134	74,148	1,397,282	

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
4557N National Defense Sealift Fund								
TOTAL, BA 01: Strategic Sealift Acquisition	1,103,689	411,202		411,202	733,648		733,648	
TOTAL, BA 02: DoD Mobilization Assets	199,021	158,647		158,647	283,051		283,051	
TOTAL, BA 03: Strategic Sealift Support	4,780	4,875		4,875	8,698		8,698	
TOTAL, BA 04: Research and Development	72,773	28,012		28,012	49,978		49,978	
TOTAL, BA 05: Ready Reserve Force	304,605	332,130		332,130	592,570		592,570	
TOTAL, BA 20: Undistributed		733,079		733,079				
Total National Defense Sealift Fund	1,684,868	1,667,945		1,667,945	1,667,945		1,667,945	

Details:

Budget Activity 01: Strategic Sealift Acquisition

Strategic Sealift Acquisition

4557N 010 0120 T-AKE	954,333							U
4557N 020 0401 MPF MLP	119,702	380,000		380,000	677,979		677,979	U
4557N 030 5000 Post Delivery and Outfitting	29,654	31,202		31,202	55,669		55,669	U
Total Strategic Sealift Acquisition	1,103,689	411,202		411,202	733,648		733,648	
Total, BA 01: Strategic Sealift Acquisition	1,103,689	411,202		411,202	733,648		733,648	

Budget Activity 02: DoD Mobilization Assets

Mobilization Preparedness

4557N 040 0200 National Def Sealift Vessel	1,434	1,463		1,463	2,610		2,610	U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance	96,086	106,898		106,898	190,723		190,723	U
4557N 060 0230 DoD Mobilization Alterations	63,982	25,902		25,902	46,213		46,213	U
4557N 070 0250 TAH Maintenance	37,519	24,384		24,384	43,505		43,505	U
Total Mobilization Preparedness	199,021	158,647		158,647	283,051		283,051	
Total, BA 02: DoD Mobilization Assets	199,021	158,647		158,647	283,051		283,051	

Budget Activity 03: Strategic Sealift Support

Strategic Sealift Support

4557N 080 0300 Strategic Sealift Support	4,780	4,875		4,875	8,698		8,698	U
Total Strategic Sealift Support	4,780	4,875		4,875	8,698		8,698	
Total, BA 03: Strategic Sealift Support	4,780	4,875		4,875	8,698		8,698	

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

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Department of Defense  
 FY 2012 President's Budget  
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 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
4557N National Defense Sealift Fund				
TOTAL, BA 01: Strategic Sealift Acquisition	450,026		450,026	
TOTAL, BA 02: DoD Mobilization Assets	318,645		318,645	
TOTAL, BA 03: Strategic Sealift Support				
TOTAL, BA 04: Research and Development	48,443		48,443	
TOTAL, BA 05: Ready Reserve Force	309,270		309,270	
TOTAL, BA 20: Undistributed				
Total National Defense Sealift Fund	1,126,384		1,126,384	

## Details:

## Budget Activity 01: Strategic Sealift Acquisition

## Strategic Sealift Acquisition

4557N 010 0120 T-AKE				U
4557N 020 0401 MPF MLP	425,865		425,865	U
4557N 030 5000 Post Delivery and Outfitting	24,161		24,161	U
Total Strategic Sealift Acquisition	450,026		450,026	
Total, BA 01: Strategic Sealift Acquisition	450,026		450,026	

## Budget Activity 02: DoD Mobilization Assets

## Mobilization Preparedness

4557N 040 0200 National Def Sealift Vessel	1,138		1,138	U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance	92,567		92,567	U
4557N 060 0230 DoD Mobilization Alterations	184,109		184,109	U
4557N 070 0250 TAH Maintenance	40,831		40,831	U
Total Mobilization Preparedness	318,645		318,645	
Total, BA 02: DoD Mobilization Assets	318,645		318,645	

## Budget Activity 03: Strategic Sealift Support

## Strategic Sealift Support

4557N 080 0300 Strategic Sealift Support				U
Total Strategic Sealift Support				
Total, BA 03: Strategic Sealift Support				

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

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Department of Defense  
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31 Jan 2011

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
4557N National Defense Sealift Fund								
Budget Activity 04: Research and Development								
Research And Development								
4557N 090 0900 Research And Development	72,773	28,012		28,012	49,978		49,978	U
Total Research And Development	72,773	28,012		28,012	49,978		49,978	
Total, BA 04: Research and Development	72,773	28,012		28,012	49,978		49,978	
Budget Activity 05: Ready Reserve Force								
Ready Reserve And Prepositioning Force								
4557N 100 0500 Ready Reserve Force	274,691	332,130		332,130	592,570		592,570	U
4557N 110 0510 MARAD Ship Financing Guarantee Program	29,914							U
Total Ready Reserve And Prepositioning Force	304,605	332,130		332,130	592,570		592,570	
Total, BA 05: Ready Reserve Force	304,605	332,130		332,130	592,570		592,570	
Budget Activity 20: Undistributed								
Undistributed								
4557N 120 CR11 Adj to Match Continuing Resolution		733,079		733,079				U
Total Undistributed		733,079		733,079				
Total, BA 20: Undistributed		733,079		733,079				
Total National Defense Sealift Fund	1,684,868	1,667,945		1,667,945	1,667,945		1,667,945	

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

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 FY 2012 President's Budget  
 Exhibit O-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
4557N National Defense Sealift Fund				
Budget Activity 04: Research and Development				
Research And Development				
4557N 090 0900 Research And Development	48,443		48,443	U
Total Research And Development	48,443		48,443	
Total, BA 04: Research and Development	48,443		48,443	
Budget Activity 05: Ready Reserve Force				
Ready Reserve And Prepositioning Force				
4557N 100 0500 Ready Reserve Force	309,270		309,270	U
4557N 110 0510 MARAD Ship Financing Guarantee Program				U
Total Ready Reserve And Prepositioning Force	309,270		309,270	
Total, BA 05: Ready Reserve Force	309,270		309,270	
Budget Activity 20: Undistributed				
Undistributed				
4557N 120 CR11 Adj to Match Continuing Resolution				U
Total Undistributed				
Total, BA 20: Undistributed				
Total National Defense Sealift Fund	1,126,384		1,126,384	

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

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 (Dollars in Thousands)

31 Jan 2011

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
1107N Operation & Maintenance, MC Reserve								
TOTAL, BA 01: Operating Forces	290,270	259,644	29,685	289,329	202,896	87,450	290,346	
TOTAL, BA 04: Admin & Srvwd Activities	19,307	25,590		25,590	19,998		19,998	
TOTAL, BA 20: Undistributed		-62,340	57,765	-4,575				
Total Operation & Maintenance, MC Reserve	309,577	222,894	87,450	310,344	222,894	87,450	310,344	
Details:								
Budget Activity 01: Operating Forces								
Expeditionary Forces								
1107N 010 1A1A Operating Forces	122,399	104,566	23,571	128,137	81,712	69,439	151,151	U
1107N 020 1A3A Depot Maintenance	13,286	16,392		16,392	12,809		12,809	U
1107N 030 1A5A Training Support	23,452							U
Total Expeditionary Forces	159,137	120,958	23,571	144,529	94,521	69,439	163,960	
Base Support								
1107N 040 BSM1 Sustainment, Restoration And Modernization	25,426	38,762		38,762	30,290		30,290	U
1107N 050 BSS1 Base Operating Support	105,707	99,924	6,114	106,038	78,085	18,011	96,096	U
Total Base Support	131,133	138,686	6,114	144,800	108,375	18,011	126,386	
Total, BA 01: Operating Forces	290,270	259,644	29,685	289,329	202,896	87,450	290,346	
Budget Activity 04: Admin & Srvwd Activities								
Servicewide Support								
1107N 060 4A2G Special Support	848							U
1107N 070 4A3G Servicewide Transportation	142	835		835	653		653	U
1107N 080 4A4G Administration	9,575	15,871		15,871	12,402		12,402	U
1107N 090 4A6G Recruiting And Advertising	8,742	8,884		8,884	6,943		6,943	U
Total Servicewide Support	19,307	25,590		25,590	19,998		19,998	
Total, BA 04: Admin & Srvwd Activities	19,307	25,590		25,590	19,998		19,998	

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

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 FY 2012 President's Budget  
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 (Dollars in Thousands)

31 Jan 2011

	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
1107N Operation & Maintenance, MC Reserve				
TOTAL, BA 01: Operating Forces	248,315	36,084	284,399	
TOTAL, BA 04: Admin & Srvwd Activities	23,128		23,128	
TOTAL, BA 20: Undistributed				
Total Operation & Maintenance, MC Reserve	271,443	36,084	307,527	
Details:				
Budget Activity 01: Operating Forces				
Expeditionary Forces				
1107N 010 1A1A Operating Forces	94,604	31,284	125,888	U
1107N 020 1A3A Depot Maintenance	16,382		16,382	U
1107N 030 1A5A Training Support				U
Total Expeditionary Forces	110,986	31,284	142,270	
Base Support				
1107N 040 BSM1 Sustainment, Restoration And Modernization	31,520		31,520	U
1107N 050 BSS1 Base Operating Support	105,809	4,800	110,609	U
Total Base Support	137,329	4,800	142,129	
Total, BA 01: Operating Forces	248,315	36,084	284,399	
Budget Activity 04: Admin & Srvwd Activities				
Servicewide Support				
1107N 060 4A2G Special Support				U
1107N 070 4A3G Servicewide Transportation	852		852	U
1107N 080 4A4G Administration	13,257		13,257	U
1107N 090 4A6G Recruiting And Advertising	9,019		9,019	U
Total Servicewide Support	23,128		23,128	
Total, BA 04: Admin & Srvwd Activities	23,128		23,128	

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

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 (Dollars in Thousands)

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
1107N Operation & Maintenance, MC Reserve								
Budget Activity 20: Undistributed								
Undistributed								
1107N 100 CR11 Adj to Match Continuing Resolution		-62,340	57,765	-4,575				U
Total Undistributed		-62,340	57,765	-4,575				
Total, BA 20: Undistributed		-62,340	57,765	-4,575				
Total Operation & Maintenance, MC Reserve	309,577	222,894	87,450	310,344	222,894	87,450	310,344	

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Department of Defense  
 FY 2012 President's Budget  
 Exhibit O-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

	FY 2012	FY 2012	FY 2012	S
	Base	OCO	Total	e
	-----	-----	-----	c
				-
1107N Operation & Maintenance, MC Reserve				
Budget Activity 20: Undistributed				
Undistributed				
1107N 100 CR11 Adj to Match Continuing Resolution				U
Total Undistributed				
Total, BA 20: Undistributed				
Total Operation & Maintenance, MC Reserve	271,443	36,084	307,527	

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
493002N Working Capital Fund, Navy								
TOTAL, BA 20: Undistributed	203,544							
Total Working Capital Fund, Navy	203,544							
Details:								
Budget Activity 20: Undistributed								
Working Capital Fund								
493002N 010 ES17 Fuel Costs	203,544							U
Total Working Capital Fund	203,544							
Total, BA 20: Undistributed	203,544							
Total Working Capital Fund, Navy	203,544							

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Department of Defense  
FY 2012 President's Budget  
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	FY 2012	FY 2012	FY 2012	S
	Base	OCO	Total	e
	-----	-----	-----	c
493002N Working Capital Fund, Navy				-

TOTAL, BA 20: Undistributed

Total Working Capital Fund, Navy

Details:

Budget Activity 20: Undistributed

Working Capital Fund

493002N 010 ES17 Fuel Costs

U

Total Working Capital Fund

Total, BA 20: Undistributed

Total Working Capital Fund, Navy

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Department of Defense  
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 (Dollars in Thousands)

31 Jan 2011

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
Transfer Accounts								
0810N 050				304,867	285,509		285,509	U
0810N 060				-19,358				U
Total Transfer Accounts				285,509	285,509		285,509	
Miscellaneous Accounts								
1236N 150				4				U
Total Miscellaneous Accounts				4				
Indefinite Accounts								
5188D				539	4,771		4,771	U
5189D				1,000	10,131		10,131	U
Total Indefinite Accounts				1,539	14,902		14,902	

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.



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 Exhibit O-1 FY 2012 President's Budget  
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 (Dollars in Thousands)

31 Jan 2011

	FY 2012 Base	FY 2012 OCO	FY 2012 Total	S e c
	-----	-----	-----	-
Transfer Accounts				
0810N 050 Environmental Restoration, Navy	308,668		308,668	U
0810N 060 Adj to Match Continuing Resolution				U
Total Transfer Accounts	308,668		308,668	
Miscellaneous Accounts				
1236N 150 Payment To Kaho'Olawe Island Fund				U
Total Miscellaneous Accounts				
Indefinite Accounts				
5188D Disposal Of DoD Real Property	539		539	U
5189D Lease Of DoD Real Property	1,000		1,000	U
Total Indefinite Accounts	1,539		1,539	

O-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:51:14

**PROCUREMENT PROGRAMS**  
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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation -----	FY 2010 (Base & OCO) -----	FY 2011 Base Request with CR Adj* -----	FY 2011 OCO Request with CR Adj* -----	FY 2011 Total Request with CR Adj* -----
Aircraft Procurement, Navy	19,790,882	18,585,718	1,123,824	19,709,542
Weapons Procurement, Navy	3,377,761	3,347,216	50,700	3,397,916
Procurement of Ammo, Navy & MC	1,489,283	798,181	675,957	1,474,138
Shipbuilding & Conversion, Navy	13,842,903	13,838,716		13,838,716
Other Procurement, Navy	5,926,881	5,339,607	269,877	5,609,484
Procurement, Marine Corps	3,792,726	1,516,812	1,042,103	2,558,915
Total Department of the Navy	48,220,436	43,426,250	3,162,461	46,588,711

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation -----	FY 2011 Annualized CR Base** -----	FY 2011 Annualized CR OCO** -----	FY 2011 Annualized CR Total** -----
Aircraft Procurement, Navy	18,585,718	1,123,824	19,709,542
Weapons Procurement, Navy	3,347,216	50,700	3,397,916
Procurement of Ammo, Navy & MC	798,181	675,957	1,474,138
Shipbuilding & Conversion, Navy	13,838,716		13,838,716
Other Procurement, Navy	5,339,607	269,877	5,609,484
Procurement, Marine Corps	1,516,812	1,042,103	2,558,915
Total Department of the Navy	43,426,250	3,162,461	46,588,711

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
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 (Dollars in Thousands)

31 Jan 2011

Appropriation -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Aircraft Procurement, Navy	18,587,033	730,960	19,317,993
Weapons Procurement, Navy	3,408,478	41,070	3,449,548
Procurement of Ammo, Navy & MC	719,952	317,100	1,037,052
Shipbuilding & Conversion, Navy	14,928,921		14,928,921
Other Procurement, Navy	6,285,451	281,975	6,567,426
Procurement, Marine Corps	1,391,602	1,260,996	2,652,598
Total Department of the Navy	45,321,437	2,632,101	47,953,538

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

## Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2010 (Base & OCO) -----	FY 2011 Base Request with CR Adj* -----	FY 2011 OCO Request with CR Adj* -----	FY 2011 Total Request with CR Adj* -----
01. Combat Aircraft	14,601,304	14,882,184	88,500	14,970,684
02. Airlift Aircraft	73,716			
03. Trainer Aircraft	255,443	266,065		266,065
04. Other Aircraft	416,219	71,396		71,396
05. Modification of Aircraft	2,682,811	1,623,739	328,358	1,952,097
06. Aircraft Spares and Repair Parts	1,268,061	1,244,673	3,500	1,248,173
07. Aircraft Support Equip & Facilities	493,328	420,556		420,556
20. Undistributed		77,105	703,466	780,571
Total Aircraft Procurement, Navy	19,790,882	18,585,718	1,123,824	19,709,542

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
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 (Dollars in Thousands)

31 Jan 2011

## Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2011 Annualized CR Base** -----	FY 2011 Annualized CR OCO** -----	FY 2011 Annualized CR Total** -----
01. Combat Aircraft	14,944,182	236,604	15,180,786
02. Airlift Aircraft			
03. Trainer Aircraft	267,173		267,173
04. Other Aircraft	71,694		71,694
05. Modification of Aircraft	1,630,503	877,864	2,508,367
06. Aircraft Spares and Repair Parts	1,249,858	9,356	1,259,214
07. Aircraft Support Equip & Facilities	422,308		422,308
20. Undistributed			
Total Aircraft Procurement, Navy	18,585,718	1,123,824	19,709,542

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD



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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

## Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Combat Aircraft	14,428,258	193,500	14,621,758
02. Airlift Aircraft			
03. Trainer Aircraft	266,906		266,906
04. Other Aircraft	292,046	21,882	313,928
05. Modification of Aircraft	1,830,281	461,618	2,291,899
06. Aircraft Spares and Repair Parts	1,331,961	39,060	1,371,021
07. Aircraft Support Equip & Facilities	437,581	14,900	452,481
20. Undistributed			
Total Aircraft Procurement, Navy	18,587,033	730,960	19,317,993

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Combat Aircraft												
-----												
Combat Aircraft												
1	EA-18G	B	22	(1,653,526)	12	(1,049,297)			12	(1,049,297)	U	
	Less: Advance Procurement (PY)			(-46,693)		(-20,496)				(-20,496)	U	
				-----		-----		-----		-----		
				1,606,833		1,028,801				1,028,801		
2	EA-18G			20,496		55,081				55,081	U	
	Advance Procurement (CY)											
3	F/A-18E/F (Fighter) Hornet	A	18	(1,545,338)	22	(1,838,058)			22	(1,838,058)	U	
	Less: Advance Procurement (PY)			(-45,462)		(-53,164)				(-53,164)	U	
				-----		-----		-----		-----		
				1,499,876		1,784,894				1,784,894		
4	F/A-18E/F (Fighter) Hornet			51,271		2,295				2,295	U	
	Advance Procurement (CY)											
5	Joint Strike Fighter CV	A	20	(4,227,973)	7	(2,146,611)			7	(2,146,611)	U	
	Less: Advance Procurement (PY)			(-258,143)		(-479,518)				(-479,518)	U	
				-----		-----		-----		-----		
				3,969,830		1,667,093				1,667,093		
6	Joint Strike Fighter CV			479,506		219,895				219,895	U	
	Advance Procurement (CY)											
7	JSF STOVL					13	(2,289,816)			13	(2,289,816)	U
	Less: Advance Procurement (PY)										U	
				-----		-----		-----		-----		
						2,289,816				2,289,816		
8	JSF STOVL						286,326			286,326	U	
	Advance Procurement (CY)											

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft									
-----									
Combat Aircraft									
1	EA-18G	B	(1,053,812)				(1,053,812)		U
	Less: Advance Procurement (PY)		(-20,496)				(-20,496)		U
			-----			-----	-----		
			1,033,316				1,033,316		
2	EA-18G			55,081				55,081	U
	Advance Procurement (CY)								
3	F/A-18E/F (Fighter) Hornet	A	(1,845,503)				(1,845,503)		U
	Less: Advance Procurement (PY)		(-53,164)				(-53,164)		U
			-----			-----	-----		
			1,792,339				1,792,339		
4	F/A-18E/F (Fighter) Hornet			2,295				2,295	U
	Advance Procurement (CY)								
5	Joint Strike Fighter CV	A	(2,154,472)				(2,154,472)		U
	Less: Advance Procurement (PY)		(-479,518)				(-479,518)		U
			-----			-----	-----		
			1,674,954				1,674,954		
6	Joint Strike Fighter CV			219,895				219,895	U
	Advance Procurement (CY)								
7	JSF STOVL		(2,300,548)				(2,300,548)		U
	Less: Advance Procurement (PY)								U
			-----			-----	-----		
			2,300,548				2,300,548		
8	JSF STOVL			286,326				286,326	U
	Advance Procurement (CY)								

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
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 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Combat Aircraft									
-----									
Combat Aircraft									
1	EA-18G	B	12	(1,134,445)			12	(1,134,445)	U
	Less: Advance Procurement (PY)			(-55,081)				(-55,081)	U
				-----				-----	
				1,079,364				1,079,364	
2	EA-18G			28,119				28,119	U
	Advance Procurement (CY)								
3	F/A-18E/F (Fighter) Hornet	A	28	(2,369,047)			28	(2,369,047)	U
	Less: Advance Procurement (PY)			(-2,295)				(-2,295)	U
				-----				-----	
				2,366,752				2,366,752	
4	F/A-18E/F (Fighter) Hornet			64,962				64,962	U
	Advance Procurement (CY)								
5	Joint Strike Fighter CV	A	7	(1,722,991)			7	(1,722,991)	U
	Less: Advance Procurement (PY)			(-219,895)				(-219,895)	U
				-----				-----	
				1,503,096				1,503,096	
6	Joint Strike Fighter CV			217,666				217,666	U
	Advance Procurement (CY)								
7	JSF STOVL		6	(1,428,259)			6	(1,428,259)	U
	Less: Advance Procurement (PY)			(-286,326)				(-286,326)	U
				-----				-----	
				1,141,933				1,141,933	
8	JSF STOVL			117,229				117,229	U
	Advance Procurement (CY)								

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		30	(2,344,025)	30	(2,267,628)			30	(2,267,628)	U
	Less: Advance Procurement (PY)			(-143,205)		(-146,592)				(-146,592)	U
				-----		-----		-----		-----	
				2,200,820		2,121,036				2,121,036	
10	V-22 (Medium Lift)			84,082		81,875				81,875	U
	Advance Procurement (CY)										
11	Uh-1Y/AH-1Z	A	25	(695,589)	28	(789,103)	3	(88,500)	31	(877,603)	U
	Less: Advance Procurement (PY)					(-50,394)				(-50,394)	U
				-----		-----		-----		-----	
				695,589		738,709		88,500		827,209	
12	Uh-1Y/AH-1Z			50,394		69,360				69,360	U
	Advance Procurement (CY)										
13	MH-60S (MYP)	A	18	(477,404)	18	(564,755)			18	(564,755)	U
	Less: Advance Procurement (PY)			(-84,483)		(-86,164)				(-86,164)	U
				-----		-----		-----		-----	
				392,921		478,591				478,591	
14	MH-60S (MYP)			78,587		70,080				70,080	U
	Advance Procurement (CY)										
15	MH-60R	A	24	(970,516)	24	(1,031,797)			24	(1,031,797)	U
	Less: Advance Procurement (PY)			(-157,133)		(-133,864)				(-133,864)	U
				-----		-----		-----		-----	
				813,383		897,933				897,933	
16	MH-60R			118,303		162,006				162,006	U
	Advance Procurement (CY)										
17	P-8A Poseidon	A	6	(1,761,684)	7	(1,970,336)			7	(1,970,336)	U
	Less: Advance Procurement (PY)			(-102,327)		(-145,899)				(-145,899)	U
				-----		-----		-----		-----	
				1,659,357		1,824,437				1,824,437	
18	P-8A Poseidon			137,995		166,153				166,153	U
	Advance Procurement (CY)										

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)			(2,276,805)			(2,276,805)	U	
	Less: Advance Procurement (PY)			(-146,592)			(-146,592)	U	
				-----		-----	-----		
				2,130,213			2,130,213		
10	V-22 (Medium Lift)								
	Advance Procurement (CY)			81,875			81,875	U	
11	Uh-1Y/AH-1Z	A		(792,469)	(236,604)		(1,029,073)	U	
	Less: Advance Procurement (PY)			(-50,394)			(-50,394)	U	
				-----	-----		-----		
				742,075	236,604		978,679		
12	Uh-1Y/AH-1Z								
	Advance Procurement (CY)			69,360			69,360	U	
13	MH-60S (MYP)	A		(567,041)			(567,041)	U	
	Less: Advance Procurement (PY)			(-86,164)			(-86,164)	U	
				-----	-----		-----		
				480,877			480,877		
14	MH-60S (MYP)								
	Advance Procurement (CY)			70,080			70,080	U	
15	MH-60R	A		(1,036,213)			(1,036,213)	U	
	Less: Advance Procurement (PY)			(-133,864)			(-133,864)	U	
				-----	-----		-----		
				902,349			902,349		
16	MH-60R								
	Advance Procurement (CY)			162,006			162,006	U	
17	P-8A Poseidon	A		(1,978,629)			(1,978,629)	U	
	Less: Advance Procurement (PY)			(-145,899)			(-145,899)	U	
				-----	-----		-----		
				1,832,730			1,832,730		
18	P-8A Poseidon								
	Advance Procurement (CY)			166,153			166,153	U	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		30	(2,365,561)			30	(2,365,561)	U
	Less: Advance Procurement (PY)			(-140,744)				(-140,744)	U
				-----		-----		-----	
				2,224,817				2,224,817	
10	V-22 (Medium Lift)			84,008				84,008	U
	Advance Procurement (CY)								
11	Uh-1Y/AH-1Z	A	25	(769,666)	1	(30,000)	26	(799,666)	U
	Less: Advance Procurement (PY)			(-69,360)				(-69,360)	U
				-----		-----		-----	
				700,306		30,000		730,306	
12	Uh-1Y/AH-1Z			68,310				68,310	U
	Advance Procurement (CY)								
13	MH-60S (MYP)	A	18	(479,001)			18	(479,001)	U
	Less: Advance Procurement (PY)			(-70,080)				(-70,080)	U
				-----		-----		-----	
				408,921				408,921	
14	MH-60S (MYP)			74,040				74,040	U
	Advance Procurement (CY)								
15	MH-60R	A	24	(953,031)			24	(953,031)	U
	Less: Advance Procurement (PY)			(-162,006)				(-162,006)	U
				-----		-----		-----	
				791,025				791,025	
16	MH-60R			209,431				209,431	U
	Advance Procurement (CY)								
17	P-8A Poseidon	A	11	(2,185,004)			11	(2,185,004)	U
	Less: Advance Procurement (PY)			(-166,153)				(-166,153)	U
				-----		-----		-----	
				2,018,851				2,018,851	
18	P-8A Poseidon			256,594				256,594	U
	Advance Procurement (CY)								

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	E-2D Adv Hawkeye	A	3	(702,080)	4	(913,816)			4	(913,816)	U
	Less: Advance Procurement (PY)			(-54,648)		(-94,632)				(-94,632)	U
				647,432		819,184				819,184	
20	E-2D Adv Hawkeye			94,629		118,619				118,619	U
	Advance Procurement (CY)										
Total Combat Aircraft				14,601,304		14,882,184		88,500		14,970,684	
Budget Activity 02: Airlift Aircraft											
Airlift Aircraft											
21	C-40A	A	1	73,716							U
Total Airlift Aircraft				73,716							
Budget Activity 03: Trainer Aircraft											
Trainer Aircraft											
22	JPATS	A	37	255,443	38	266,065			38	266,065	U
Total Trainer Aircraft				255,443		266,065				266,065	
Budget Activity 04: Other Aircraft											
Other Aircraft											
23	HC-130J		2	167,400							U
24	KC-130J	A				(33,832)				(33,832)	U
	Less: Advance Procurement (PY)					(-33,832)				(-33,832)	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.



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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	E-2D Adv Hawkeye	A		(917,723)			(917,723)	U	
	Less: Advance Procurement (PY)			(-94,632)			(-94,632)	U	
				-----		-----	-----		
				823,091			823,091		
20	E-2D Adv Hawkeye								
	Advance Procurement (CY)			118,619			118,619	U	
				-----		-----	-----		
	Total Combat Aircraft			14,944,182		236,604	15,180,786		
Budget Activity 02: Airlift Aircraft									
-----									
Airlift Aircraft									
21	C-40A	A						U	
				-----		-----	-----		
	Total Airlift Aircraft								
Budget Activity 03: Trainer Aircraft									
-----									
Trainer Aircraft									
22	JPATS	A		267,173			267,173	U	
				-----		-----	-----		
	Total Trainer Aircraft			267,173			267,173		
Budget Activity 04: Other Aircraft									
-----									
Other Aircraft									
23	HC-130J							U	
24	KC-130J	A		(33,832)			(33,832)	U	
	Less: Advance Procurement (PY)			(-33,832)			(-33,832)	U	
				-----		-----	-----		

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	E-2D Adv Hawkeye	A	5	(1,033,511)	1	(163,500)	6	(1,197,011)	U
	Less: Advance Procurement (PY)			(-118,619)				(-118,619)	U
				914,892		163,500		1,078,392	
20	E-2D Adv Hawkeye			157,942				157,942	U
	Advance Procurement (CY)								
Total Combat Aircraft				14,428,258		193,500		14,621,758	
Budget Activity 02: Airlift Aircraft									
Airlift Aircraft									
21	C-40A	A							U
Total Airlift Aircraft									
Budget Activity 03: Trainer Aircraft									
Trainer Aircraft									
22	JPATS	A	36	266,906			36	266,906	U
Total Trainer Aircraft				266,906				266,906	
Budget Activity 04: Other Aircraft									
Other Aircraft									
23	HC-130J								U
24	KC-130J	A	1	(87,288)			1	(87,288)	U
	Less: Advance Procurement (PY)								U
				87,288				87,288	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	RQ-7 UAV		4	109,988							U
26	MQ-8 UAV	B	5	136,877	3	47,484			3	47,484	U
27	STUASL0 UAV				18	23,912			18	23,912	U
28	Other Support Aircraft			1,954							U
Total Other Aircraft				416,219		71,396				71,396	
Budget Activity 05: Modification of Aircraft											
-----											
Modification Of Aircraft											
29	EA-6 Series	A		84,691		14,891		15,000		29,891	U
30	AEA Systems					33,772				33,772	U
31	AV-8 Series	A		48,044		19,386		72,100		91,486	U
32	F-18 Series	A		536,631		492,821		43,250		536,071	U
33	H-46 Series	A		58,763		17,685				17,685	U
34	AH-1W Series	A		32,886		11,011		35,510		46,521	U
35	H-53 Series	A		237,812		25,871		36,248		62,119	U
36	SH-60 Series	A		91,058		67,779		6,430		74,209	U
37	H-1 Series	A		31,114		3,060				3,060	U
38	EP-3 Series	A		92,245		90,323				90,323	U
39	P-3 Series	A		455,003		221,982		6,000		227,982	U
40	E-2 Series	A		50,284		47,046				47,046	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	RQ-7 UAV								U
26	MQ-8 UAV	B		47,682				47,682	U
27	STUASL0 UAV			24,012				24,012	U
28	Other Support Aircraft								U
Total Other Aircraft				71,694				71,694	
Budget Activity 05: Modification of Aircraft									
-----									
Modification Of Aircraft									
29	EA-6 Series	A		14,953		40,102		55,055	U
30	AEA Systems			33,913				33,913	U
31	AV-8 Series	A		19,467		192,759		212,226	U
32	F-18 Series	A		494,874		115,629		610,503	U
33	H-46 Series	A		17,759				17,759	U
34	AH-1W Series	A		11,057		94,936		105,993	U
35	H-53 Series	A		25,979		96,909		122,888	U
36	SH-60 Series	A		68,061		17,191		85,252	U
37	H-1 Series	A		3,073				3,073	U
38	EP-3 Series	A		90,699				90,699	U
39	P-3 Series	A		222,907		16,041		238,948	U
40	E-2 Series	A		47,242				47,242	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
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 (Dollars in Thousands)

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	RQ-7 UAV								U
26	MQ-8 UAV	B	12	191,986			12	191,986	U
27	STUASL0 UAV		8	12,772			8	12,772	U
28	Other Support Aircraft					21,882		21,882	U
Total Other Aircraft				292,046		21,882		313,928	

Budget Activity 05: Modification of Aircraft

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Modification Of Aircraft

29	EA-6 Series	A		27,734				27,734	U
30	AEA Systems			34,065		53,100		87,165	U
31	AV-8 Series	A		30,762		53,485		84,247	U
32	F-18 Series	A		499,597		46,992		546,589	U
33	H-46 Series	A		27,112				27,112	U
34	AH-1W Series	A		15,828		39,418		55,246	U
35	H-53 Series	A		62,820		70,747		133,567	U
36	SH-60 Series	A		83,394				83,394	U
37	H-1 Series	A		11,012		6,420		17,432	U
38	EP-3 Series	A		83,181		20,800		103,981	U
39	P-3 Series	A		171,466				171,466	U
40	E-2 Series	A		29,215				29,215	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
41	Trainer A/C Series	A		20,554		23,999				23,999	U
42	C-2A	A		27,870		16,020				16,020	U
43	C-130 Series	A		75,142		17,839				17,839	U
44	FEWSG	A		9,351		21,928				21,928	U
45	Cargo/Transport A/C Series	A		19,369		16,092				16,092	U
46	E-6 Series	A		102,309		149,164				149,164	U
47	Executive Helicopters Series	A		42,325		43,443				43,443	U
48	Special Project Aircraft	A		12,331		14,679		6,100		20,779	U
49	T-45 Series	A		52,615		61,515				61,515	U
50	Power Plant Changes	A		27,865		19,948				19,948	U
51	JPATS Series	A		3,013		1,831				1,831	U
52	Aviation Life Support Mods	A		5,577		8,084				8,084	U
53	Common ECM Equipment	A		296,417		21,947		38,700		60,647	U
54	Common Avionics Changes	A		145,768		101,120		14,100		115,220	U
55	Common Defensive Weapon System	A		5,500				10,500		10,500	U
56	ID Systems	A		24,051		20,397				20,397	U
57	P-8 Series										U
58	MAGTF EW for Aviation	A									U
59	RQ-7 Series					18,121		8,000		26,121	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
41	Trainer A/C Series	A		24,099				24,099	U
42	C-2A	A		16,087				16,087	U
43	C-130 Series	A		17,913				17,913	U
44	FEWSG	A		22,019				22,019	U
45	Cargo/Transport A/C Series	A		16,159				16,159	U
46	E-6 Series	A		149,785				149,785	U
47	Executive Helicopters Series	A		43,624				43,624	U
48	Special Project Aircraft	A		14,740		16,308		31,048	U
49	T-45 Series	A		61,771				61,771	U
50	Power Plant Changes	A		20,031				20,031	U
51	JPATS Series	A		1,839				1,839	U
52	Aviation Life Support Mods	A		8,118				8,118	U
53	Common ECM Equipment	A		22,038		103,464		125,502	U
54	Common Avionics Changes	A		101,541		37,696		139,237	U
55	Common Defensive Weapon System	A				28,072		28,072	U
56	ID Systems	A		20,482				20,482	U
57	P-8 Series								U
58	MAGTF EW for Aviation	A							U
59	RQ-7 Series			18,196		21,388		39,584	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
41	Trainer A/C Series	A		22,090			22,090		U
42	C-2A	A		16,302			16,302		U
43	C-130 Series	A		27,139		59,625	86,764		U
44	FEWSG	A		2,773			2,773		U
45	Cargo/Transport A/C Series	A		16,463		25,880	42,343		U
46	E-6 Series	A		165,253			165,253		U
47	Executive Helicopters Series	A		58,011			58,011		U
48	Special Project Aircraft	A		12,248		11,184	23,432		U
49	T-45 Series	A		57,779			57,779		U
50	Power Plant Changes	A		21,847			21,847		U
51	JPATS Series	A		1,524			1,524		U
52	Aviation Life Support Mods	A		1,069			1,069		U
53	Common ECM Equipment	A		92,072		27,200	119,272		U
54	Common Avionics Changes	A		147,093		13,467	160,560		U
55	Common Defensive Weapon System	A				3,300	3,300		U
56	ID Systems	A		37,330			37,330		U
57	P-8 Series			2,930			2,930		U
58	MAGTF EW for Aviation	A		489			489		U
59	RQ-7 Series			11,419			11,419		U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38



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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

## Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
60	V-22 (Tilt/Rotor ACFT) Osprey	B		94,223		21,985		36,420		58,405	U
Total Modification of Aircraft				2,682,811		1,623,739		328,358		1,952,097	
Budget Activity 06: Aircraft Spares and Repair Parts											
-----											
Aircraft Spares And Repair Parts											
61	Spares And Repair Parts	A		1,268,061		1,244,673		3,500		1,248,173	U
Total Aircraft Spares and Repair Parts				1,268,061		1,244,673		3,500		1,248,173	
Budget Activity 07: Aircraft Support Equip & Facilities											
-----											
Aircraft Support Equip & Facilities											
62	Common Ground Equipment	A		359,172		322,063				322,063	U
63	Aircraft Industrial Facilities	A		11,041		17,998				17,998	U
64	War Consumables	A		55,235		25,248				25,248	U
65	Other Production Charges	A		23,787		7,579				7,579	U
66	Special Support Equipment	A		42,017		45,916				45,916	U
67	First Destination Transportation	A		2,074		1,752				1,752	U
68	Cancelled Account Adjustments	A		2							U
Total Aircraft Support Equip & Facilities				493,328		420,556				420,556	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
60	V-22 (Tilt/Rotor ACFT) Osprey	B		22,077		97,369		119,446	U
Total Modification of Aircraft				1,630,503		877,864		2,508,367	
Budget Activity 06: Aircraft Spares and Repair Parts									
Aircraft Spares And Repair Parts									
61	Spares And Repair Parts	A		1,249,858		9,356		1,259,214	U
Total Aircraft Spares and Repair Parts				1,249,858		9,356		1,259,214	
Budget Activity 07: Aircraft Support Equip & Facilities									
Aircraft Support Equip & Facilities									
62	Common Ground Equipment	A		323,405				323,405	U
63	Aircraft Industrial Facilities	A		18,073				18,073	U
64	War Consumables	A		25,353				25,353	U
65	Other Production Charges	A		7,611				7,611	U
66	Special Support Equipment	A		46,107				46,107	U
67	First Destination Transportation	A		1,759				1,759	U
68	Cancelled Account Adjustments	A							U
Total Aircraft Support Equip & Facilities				422,308				422,308	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
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 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-
60	V-22 (Tilt/Rotor ACFT) Osprey	B		60,264		30,000		90,264	U
				-----		-----		-----	
	Total Modification of Aircraft			1,830,281		461,618		2,291,899	
Budget Activity 06: Aircraft Spares and Repair Parts									
-----									
Aircraft Spares And Repair Parts									
61	Spares And Repair Parts	A		1,331,961		39,060		1,371,021	U
				-----		-----		-----	
	Total Aircraft Spares and Repair Parts			1,331,961		39,060		1,371,021	
Budget Activity 07: Aircraft Support Equip & Facilities									
-----									
Aircraft Support Equip & Facilities									
62	Common Ground Equipment	A		351,685		10,800		362,485	U
63	Aircraft Industrial Facilities	A		22,358				22,358	U
64	War Consumables	A		27,300				27,300	U
65	Other Production Charges	A		10,124		4,100		14,224	U
66	Special Support Equipment	A		24,395				24,395	U
67	First Destination Transportation	A		1,719				1,719	U
68	Cancelled Account Adjustments	A							U
				-----		-----		-----	
	Total Aircraft Support Equip & Facilities			437,581		14,900		452,481	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 20: Undistributed											
-----											
Undistributed											
	69 Adj to Match Continuing Resolution	A			77,105		703,466		780,571		U
	Total Undistributed				77,105		703,466		780,571		
	Total Aircraft Procurement, Navy			19,790,882		18,585,718		1,123,824		19,709,542	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 20: Undistributed									
Undistributed									
69	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Navy			18,585,718		1,123,824		19,709,542		

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity	FY 2012 Base Cost	FY 2012 OCO Quantity	FY 2012 OCO Cost	FY 2012 Total Quantity	FY 2012 Total Cost	See
Budget Activity 20: Undistributed									
Undistributed									
69	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Navy			18,587,033		730,960		19,317,993		

## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

## Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2010 (Base & OCO) -----	FY 2011 Base Request with CR Adj* -----	FY 2011 OCO Request with CR Adj* -----	FY 2011 Total Request with CR Adj* -----
01. Ballistic Missiles	1,050,171	1,110,357		1,110,357
02. Other Missiles	1,777,244	1,826,285	88,427	1,914,712
03. Torpedoes and Related Equipment	208,700	158,733		158,733
04. Other Weapons	280,157	205,613	4,998	210,611
06. Spares and Repair Parts	61,489	58,806		58,806
20. Undistributed		-12,578	-42,725	-55,303
Total Weapons Procurement, Navy	3,377,761	3,347,216	50,700	3,397,916

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2011 Annualized CR Base** -----	FY 2011 Annualized CR OCO** -----	FY 2011 Annualized CR Total** -----
01. Ballistic Missiles	1,106,200		1,106,200
02. Other Missiles	1,819,448	47,987	1,867,435
03. Torpedoes and Related Equipment	158,138		158,138
04. Other Weapons	204,843	2,713	207,556
06. Spares and Repair Parts	58,587		58,587
20. Undistributed			
Total Weapons Procurement, Navy	3,347,216	50,700	3,397,916

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD



## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

## Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Ballistic Missiles	1,312,594		1,312,594
02. Other Missiles	1,649,760	34,000	1,683,760
03. Torpedoes and Related Equipment	213,886		213,886
04. Other Weapons	176,285	7,070	183,355
06. Spares and Repair Parts	55,953		55,953
20. Undistributed			
Total Weapons Procurement, Navy	3,408,478	41,070	3,449,548

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ballistic Missiles											
-----											
Modification Of Missiles											
1	Trident II Mods		24	1,046,735	24	1,106,911			24	1,106,911	U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		3,436		3,446				3,446	U
				-----		-----		-----		-----	
Total Ballistic Missiles				1,050,171		1,110,357				1,110,357	
Budget Activity 02: Other Missiles											
-----											
Strategic Missiles											
3	Tomahawk	A	196	276,499	196	300,178			196	300,178	U
Tactical Missiles											
4	AMRAAM	A	71	138,079	101	155,553			101	155,553	U
5	Sidewinder	A	161	53,679	146	52,293	9	2,923	155	55,216	U
6	JSOW	B	313	141,997	333	131,141			333	131,141	U
7	Standard Missile	A	45	188,549	67	295,922			67	295,922	U
8	Ram	A	90	69,728	90	74,976			90	74,976	U
9	Hellfire	A	1344	108,728	575	43,495	794	85,504	1369	128,999	U
10	Stand Off Precision Guided Munitions (SOPGM)	A									U
11	Aerial Targets	A		47,549		43,988				43,988	U
12	Other Missile Support	A		3,916		3,981				3,981	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ballistic Missiles									
-----									
Modification Of Missiles									
1	Trident II Mods			1,102,767				1,102,767	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		3,433				3,433	U
				-----		-----		-----	
Total Ballistic Missiles				1,106,200				1,106,200	
Budget Activity 02: Other Missiles									
-----									
Strategic Missiles									
3	Tomahawk	A		299,054				299,054	U
Tactical Missiles									
4	AMRAAM	A		154,971				154,971	U
5	Sidewinder	A		52,097		1,586		53,683	U
6	JSOW	B		130,650				130,650	U
7	Standard Missile	A		294,814				294,814	U
8	Ram	A		74,695				74,695	U
9	Hellfire	A		43,332		46,401		89,733	U
10	Stand Off Precision Guided Munitions (SOPGM)	A							U
11	Aerial Targets	A		43,823				43,823	U
12	Other Missile Support	A		3,966				3,966	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity	FY 2012 Base Cost	FY 2012 OCO Quantity	FY 2012 OCO Cost	FY 2012 Total Quantity	FY 2012 Total Cost	Se
Budget Activity 01: Ballistic Missiles									
Modification Of Missiles									
1	Trident II Mods		24	1,309,102			24	1,309,102	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		3,492				3,492	U
Total Ballistic Missiles				1,312,594				1,312,594	
Budget Activity 02: Other Missiles									
Strategic Missiles									
3	Tomahawk	A	196	303,306			196	303,306	U
Tactical Missiles									
4	AMRAAM	A	161	188,494			161	188,494	U
5	Sidewinder	A	132	47,098			132	47,098	U
6	JSOW	B	266	137,722			266	137,722	U
7	Standard Missile	A	89	420,324			89	420,324	U
8	Ram	A	61	66,197			61	66,197	U
9	Hellfire	A	281	22,703	140	14,000	421	36,703	U
10	Stand Off Precision Guided Munitions (SOPGM)	A			150	20,000	150	20,000	U
11	Aerial Targets	A		46,359				46,359	U
12	Other Missile Support	A		3,561				3,561	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification Of Missiles											
13	ESSM	A	43	51,229	33	48,152			33	48,152	U
14	Harm Mods	A	33	47,825		53,543				53,543	U
15	Standard Missiles Mods	A	108	81,200		61,896				61,896	U
Support Equipment & Facilities											
16	Weapons Industrial Facilities	A		12,672		3,281				3,281	U
17	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A	1	(508,791) (-27,776)	1	(534,492) (-28,758)			1	(534,492) (-28,758)	U
				481,015		505,734				505,734	
18	Fleet Satellite Comm Follow-On Advance Procurement (CY)			28,847							U
Ordnance Support Equipment											
19	Ordnance Support Equipment	A		45,732		52,152				52,152	U
Total Other Missiles				1,777,244		1,826,285		88,427		1,914,712	
Budget Activity 03: Torpedoes and Related Equipment											
Torpedoes And Related Equip											
20	ASW Targets	A		9,259		10,123				10,123	U
Mod Of Torpedoes And Related Equip											
21	MK-54 Torpedo Mods	A	120	89,985		42,144				42,144	U
22	MK-48 Torpedo ADCAP Mods	A	85	56,134		43,559				43,559	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification Of Missiles									
13	ESSM	A		47,972				47,972	U
14	Harm Mods	A		53,343				53,343	U
15	Standard Missiles Mods	A		61,664				61,664	U
Support Equipment & Facilities									
16	Weapons Industrial Facilities	A		3,269				3,269	U
17	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A		(532,599) (-28,758)				(532,599) (-28,758)	U U
				503,841				503,841	
18	Fleet Satellite Comm Follow-On Advance Procurement (CY)								U
Ordnance Support Equipment									
19	Ordnance Support Equipment	A		51,957				51,957	U
Total Other Missiles				1,819,448		47,987		1,867,435	
Budget Activity 03: Torpedoes and Related Equipment									
Torpedoes And Related Equip									
20	ASW Targets	A		10,085				10,085	U
Mod Of Torpedoes And Related Equip									
21	MK-54 Torpedo Mods	A		41,986				41,986	U
22	MK-48 Torpedo ADCAP Mods	A		43,396				43,396	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
Modification Of Missiles									
13	ESSM	A	35	48,486			35	48,486	U
14	Harm Mods	A	72	73,061			72	73,061	U
15	Standard Missiles Mods	A							U
Support Equipment & Facilities									
16	Weapons Industrial Facilities	A		1,979				1,979	U
17	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A		(238,215)				(238,215)	U
				----- 238,215				----- 238,215	
18	Fleet Satellite Comm Follow-On Advance Procurement (CY)								U
Ordnance Support Equipment									
19	Ordnance Support Equipment	A		52,255				52,255	U
Total Other Missiles				1,649,760		34,000		1,683,760	
Budget Activity 03: Torpedoes and Related Equipment									
Torpedoes And Related Equip									
20	ASW Targets	A		31,803				31,803	U
Mod Of Torpedoes And Related Equip									
21	MK-54 Torpedo Mods	A	45	78,045			45	78,045	U
22	MK-48 Torpedo ADCAP Mods	A	48	42,493			48	42,493	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Quickstrike Mine	B		4,666		6,090				6,090	U
	Support Equipment										
24	Torpedo Support Equipment	A		35,220		43,766				43,766	U
25	ASW Range Support	A		10,013		9,557				9,557	U
	Destination Transportation										
26	First Destination Transportation	A		3,423		3,494				3,494	U
Total Torpedoes and Related Equipment				208,700		158,733				158,733	
Budget Activity 04: Other Weapons											
-----											
Guns And Gun Mounts											
27	Small Arms And Weapons	A		12,703		14,316		4,998		19,314	U
Modification Of Guns And Gun Mounts											
28	CIWS Mods	A	20	158,406		41,408				41,408	U
29	Coast Guard Weapons	A		21,092		20,657				20,657	U
30	Gun Mount Mods	A		24,316		43,991				43,991	U
31	LCS Module Weapons	B				9,808				9,808	U
32	Cruiser Modernization Weapons	A		51,069		52,426				52,426	U
33	Airborne Mine Neutralization Systems	A		12,271		23,007				23,007	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.



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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Quickstrike Mine	B		6,067			6,067		U
	Support Equipment								
24	Torpedo Support Equipment	A		43,602			43,602		U
25	ASW Range Support	A		9,521			9,521		U
	Destination Transportation								
26	First Destination Transportation	A		3,481			3,481		U
Total Torpedoes and Related Equipment				158,138			158,138		
Budget Activity 04: Other Weapons									
-----									
Guns And Gun Mounts									
27	Small Arms And Weapons	A		14,262		2,713	16,975		U
Modification Of Guns And Gun Mounts									
28	CIWS Mods	A		41,253			41,253		U
29	Coast Guard Weapons	A		20,580			20,580		U
30	Gun Mount Mods	A		43,826			43,826		U
31	LCS Module Weapons	B		9,771			9,771		U
32	Cruiser Modernization Weapons	A		52,230			52,230		U
33	Airborne Mine Neutralization Systems	A		22,921			22,921		U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Quickstrike Mine	B		5,770			5,770		U
	Support Equipment								
24	Torpedo Support Equipment	A		43,003			43,003		U
25	ASW Range Support	A		9,219			9,219		U
	Destination Transportation								
26	First Destination Transportation	A		3,553			3,553		U
Total Torpedoes and Related Equipment				213,886			213,886		
Budget Activity 04: Other Weapons									
-----									
Guns And Gun Mounts									
27	Small Arms And Weapons	A		15,037		7,070	22,107		U
	Modification Of Guns And Gun Mounts								
28	CIWS Mods	A		37,550			37,550		U
29	Coast Guard Weapons	A		17,525			17,525		U
30	Gun Mount Mods	A		43,957			43,957		U
31	LCS Module Weapons	B							U
32	Cruiser Modernization Weapons	A		50,013			50,013		U
33	Airborne Mine Neutralization Systems	A		12,203			12,203		U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other											
34	Cancelled Account Adjustments	A		300							U
Total Other Weapons				280,157		205,613		4,998		210,611	
Budget Activity 06: Spares and Repair Parts											
-----											
Spares And Repair Parts											
35	Spares And Repair Parts	A		61,489		58,806				58,806	U
Total Spares and Repair Parts				61,489		58,806				58,806	
Budget Activity 20: Undistributed											
-----											
Undistributed											
36	Adj to Match Continuing Resolution	A				-12,578		-42,725		-55,303	U
Total Undistributed						-12,578		-42,725		-55,303	
Total Weapons Procurement, Navy				3,377,761		3,347,216		50,700		3,397,916	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other									
34	Cancelled Account Adjustments	A							U
Total Other Weapons				204,843		2,713		207,556	
Budget Activity 06: Spares and Repair Parts									
-----									
Spares And Repair Parts									
35	Spares And Repair Parts	A		58,587				58,587	U
Total Spares and Repair Parts				58,587				58,587	
Budget Activity 20: Undistributed									
-----									
Undistributed									
36	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Weapons Procurement, Navy				3,347,216		50,700		3,397,916	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity	FY 2012 Base Cost	FY 2012 OCO Quantity	FY 2012 OCO Cost	FY 2012 Total Quantity	FY 2012 Total Cost	Se
Other									
34	Cancelled Account Adjustments	A							U
Total Other Weapons			176,285		7,070		183,355		
Budget Activity 06: Spares and Repair Parts									
Spares And Repair Parts									
35	Spares And Repair Parts	A	55,953				55,953		U
Total Spares and Repair Parts			55,953				55,953		
Budget Activity 20: Undistributed									
Undistributed									
36	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Weapons Procurement, Navy			3,408,478		41,070		3,449,548		

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

## Appropriation: Procurement of Ammo, Navy &amp; MC

Budget Activity -----	FY 2010 (Base & OCO) -----	FY 2011 Base Request with CR Adj* -----	FY 2011 OCO Request with CR Adj* -----	FY 2011 Total Request with CR Adj* -----
01. Proc Ammo, Navy	604,182	459,188	194,816	654,004
02. Proc Ammo, MC	885,101	358,803	370,268	729,071
20. Undistributed		-19,810	110,873	91,063
Total Procurement of Ammo, Navy & MC	1,489,283	798,181	675,957	1,474,138

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2011 Annualized CR Base** -----	FY 2011 Annualized CR OCO** -----	FY 2011 Annualized CR Total** -----
01. Proc Ammo, Navy	448,067	233,040	681,107
02. Proc Ammo, MC	350,114	442,917	793,031
20. Undistributed			
Total Procurement of Ammo, Navy & MC	798,181	675,957	1,474,138

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: Procurement of Ammo, Navy & MC

Budget Activity -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Proc Ammo, Navy	395,355	134,983	530,338
02. Proc Ammo, MC	324,597	182,117	506,714
20. Undistributed			
Total Procurement of Ammo, Navy & MC	719,952	317,100	1,037,052



## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Proc Ammo, Navy											
-----											
Navy Ammunition											
1	General Purpose Bombs	A		113,501		80,028		6,060		86,088	U
2	JDAM	B		1,962							U
3	Airborne Rockets, All Types	A		75,034		38,721		76,043		114,764	U
4	Machine Gun Ammunition	A		92,402		21,003		69,660		90,663	U
5	Practice Bombs	A		28,016		33,666				33,666	U
6	Cartridges & Cart Actuated Devices	A		47,852		53,667				53,667	U
7	Air Expendable Countermeasures	A		84,413		59,626		33,632		93,258	U
8	JATOS	A		3,220		2,869				2,869	U
9	5 Inch/54 Gun Ammunition	A		23,364		34,492				34,492	U
10	Intermediate Caliber Gun Ammunition	A		25,894		37,234				37,234	U
11	Other Ship Gun Ammunition	A		38,658		36,275		455		36,730	U
12	Small Arms & Landing Party Ammo	A		54,630		46,192		7,757		53,949	U
13	Pyrotechnic And Demolition	A		12,032		11,310		1,209		12,519	U
14	Ammunition Less Than \$5 Million	A		3,204		4,105				4,105	U
Total Proc Ammo, Navy				604,182		459,188		194,816		654,004	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Proc Ammo, Navy									
-----									
Navy Ammunition									
1	General Purpose Bombs	A		78,090		7,249		85,339	U
2	JDAM	B							U
3	Airborne Rockets, All Types	A		37,783		90,963		128,746	U
4	Machine Gun Ammunition	A		20,494		83,328		103,822	U
5	Practice Bombs	A		32,851				32,851	U
6	Cartridges & Cart Actuated Devices	A		52,367				52,367	U
7	Air Expendable Countermeasures	A		58,182		40,231		98,413	U
8	JATOS	A		2,800				2,800	U
9	5 Inch/54 Gun Ammunition	A		33,657				33,657	U
10	Intermediate Caliber Gun Ammunition	A		36,332				36,332	U
11	Other Ship Gun Ammunition	A		35,396		544		35,940	U
12	Small Arms & Landing Party Ammo	A		45,073		9,279		54,352	U
13	Pyrotechnic And Demolition	A		11,036		1,446		12,482	U
14	Ammunition Less Than \$5 Million	A		4,006				4,006	U
Total Proc Ammo, Navy				448,067		233,040		681,107	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
Budget Activity 01: Proc Ammo, Navy									
-----									
Navy Ammunition									
1	General Purpose Bombs	A		64,766			64,766		U
2	JDAM	B							U
3	Airborne Rockets, All Types	A		38,264		80,200	118,464		U
4	Machine Gun Ammunition	A		17,788		22,400	40,188		U
5	Practice Bombs	A		35,289			35,289		U
6	Cartridges & Cart Actuated Devices	A		49,416			49,416		U
7	Air Expendable Countermeasures	A		60,677		20,000	80,677		U
8	JATOS	A		2,766			2,766		U
9	5 Inch/54 Gun Ammunition	A		19,006			19,006		U
10	Intermediate Caliber Gun Ammunition	A		19,320			19,320		U
11	Other Ship Gun Ammunition	A		21,938		182	22,120		U
12	Small Arms & Landing Party Ammo	A		51,819		4,545	56,364		U
13	Pyrotechnic And Demolition	A		10,199		1,656	11,855		U
14	Ammunition Less Than \$5 Million	A		4,107		6,000	10,107		U
Total Proc Ammo, Navy				395,355		134,983	530,338		

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Proc Ammo, MC											
Marine Corps Ammunition											
15	Small Arms Ammunition			104,440		64,839		19,498		84,337	U
16	Linear Charges, All Types	A		29,390		15,329		4,677		20,006	U
17	40 Mm, All Types	A		161,938		62,835		11,307		74,142	U
18	60mm, All Types	A		65,592		17,877		17,150		35,027	U
19	81mm, All Types	A		158,347		41,053		27,738		68,791	U
20	120mm, All Types	A		91,753		6,458		96,895		103,353	U
21	Ctg 25mm, All Types	A		2,815		2,937		990		3,927	U
22	Grenades, All Types	A		16,735		9,298		6,137		15,435	U
23	Rockets, All Types	A		21,204		13,995		13,543		27,538	U
24	Artillery, All Types	A		139,744		70,423		137,118		207,541	U
25	Demolition Munitions, All Types	A		24,081		19,464		9,296		28,760	U
26	Fuze, All Types	A		51,644		18,032		25,888		43,920	U
27	Non Lethals	B		3,025		3,009		31		3,040	U
28	Ammo Modernization	A		8,859		8,985				8,985	U
29	Items Less Than \$5 Million	A		5,534		4,269				4,269	U
Total Proc Ammo, MC				885,101		358,803		370,268		729,071	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Proc Ammo, MC									
Marine Corps Ammunition									
15	Small Arms Ammunition			63,269		23,324		86,593	U
16	Linear Charges, All Types	A		14,958		5,595		20,553	U
17	40 Mm, All Types	A		61,313		13,526		74,839	U
18	60mm, All Types	A		17,444		20,515		37,959	U
19	81mm, All Types	A		40,059		33,180		73,239	U
20	120mm, All Types	A		6,302		115,906		122,208	U
21	Ctg 25mm, All Types	A		2,866		1,184		4,050	U
22	Grenades, All Types	A		9,073		7,341		16,414	U
23	Rockets, All Types	A		13,656		16,200		29,856	U
24	Artillery, All Types	A		68,718		164,021		232,739	U
25	Demolition Munitions, All Types	A		18,993		11,120		30,113	U
26	Fuze, All Types	A		17,595		30,967		48,562	U
27	Non Lethals	B		2,936		38		2,974	U
28	Ammo Modernization	A		8,767				8,767	U
29	Items Less Than \$5 Million	A		4,165				4,165	U
Total Proc Ammo, MC				350,114		442,917		793,031	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Proc Ammo, MC									
-----									
Marine Corps Ammunition									
15	Small Arms Ammunition			58,812		19,575		78,387	U
16	Linear Charges, All Types	A		21,434		6,691		28,125	U
17	40 Mm, All Types	A		84,864		12,184		97,048	U
18	60mm, All Types	A		937		10,988		11,925	U
19	81mm, All Types	A		26,324		24,515		50,839	U
20	120mm, All Types	A		9,387		11,227		20,614	U
21	Ctg 25mm, All Types	A		3,889		802		4,691	U
22	Grenades, All Types	A		13,452		5,911		19,363	U
23	Rockets, All Types	A		15,556		18,871		34,427	U
24	Artillery, All Types	A		42,526		57,003		99,529	U
25	Demolition Munitions, All Types	A		22,786		7,831		30,617	U
26	Fuze, All Types	A		9,266		5,177		14,443	U
27	Non Lethals	B		2,927		712		3,639	U
28	Ammo Modernization	A		8,557				8,557	U
29	Items Less Than \$5 Million	A		3,880		630		4,510	U
Total Proc Ammo, MC				324,597		182,117		506,714	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
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 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 20: Undistributed											
-----											
Undistributed											
30	Adj to Match Continuing Resolution	A			-19,810		110,873		91,063		U
			-----		-----		-----		-----		
Total Undistributed					-19,810		110,873		91,063		
			-----		-----		-----		-----		
Total Procurement of Ammo, Navy & MC				1,489,283		798,181		675,957		1,474,138	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
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 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 20: Undistributed									
-----									
Undistributed									
30	Adj to Match Continuing Resolution	A							U
Total Undistributed			-----	-----	-----	-----	-----	-----	
Total Procurement of Ammo, Navy & MC			798,181		675,957		1,474,138		

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD



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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity	FY 2012 Base Cost	FY 2012 OCO Quantity	FY 2012 OCO Cost	FY 2012 Total Quantity	FY 2012 Total Cost	See
Budget Activity 20: Undistributed									
Undistributed									
30	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement of Ammo, Navy & MC			719,952		317,100		1,037,052		

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

## Appropriation: Shipbuilding &amp; Conversion, Navy

Budget Activity -----	FY 2010 (Base & OCO) -----	FY 2011 Base Request with CR Adj* -----	FY 2011 OCO Request with CR Adj* -----	FY 2011 Total Request with CR Adj* -----
02. Other Warships	11,886,058	14,101,914		14,101,914
03. Amphibious Ships	1,499,605	1,130,600		1,130,600
05. Auxiliaries, Craft, and Prior-Year Program Costs	457,240	492,006		492,006
20. Undistributed		-1,885,804		-1,885,804
Total Shipbuilding & Conversion, Navy	13,842,903	13,838,716		13,838,716

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: Shipbuilding & Conversion, Navy

Budget Activity -----	FY 2011 Annualized CR Base** -----	FY 2011 Annualized CR OCO** -----	FY 2011 Annualized CR Total** -----
02. Other Warships	12,411,216		12,411,216
03. Amphibious Ships	994,481		994,481
05. Auxiliaries, Craft, and Prior-Year Program Costs	433,019		433,019
20. Undistributed			
Total Shipbuilding & Conversion, Navy	13,838,716		13,838,716

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

## Appropriation: Shipbuilding &amp; Conversion, Navy

Budget Activity -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
02. Other Warships	10,178,678		10,178,678
03. Amphibious Ships	4,051,241		4,051,241
05. Auxiliaries, Craft, and Prior-Year Program Costs	699,002		699,002
20. Undistributed			
Total Shipbuilding & Conversion, Navy	14,928,921		14,928,921

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Warships											
-----											
Other Warships											
1	Carrier Replacement Program	A									U
	Subsequent Full Funding (CY)			736,989		1,731,256				1,731,256	U
2	Carrier Replacement Program Advance Procurement (CY)			482,938		908,313				908,313	U
3	Virginia Class Submarine	B	1	(2,750,500)	2	(5,344,446)			2	(5,344,446)	U
	Less: Advance Procurement (PY)			(-792,382)		(-1,902,994)				(-1,902,994)	U
				-----		-----				-----	
				1,958,118		3,441,452				3,441,452	
	Completion of Prior Year Shipbuilding (CY)			45,608							U
4	Virginia Class Submarine Advance Procurement (CY)			1,953,680		1,691,236				1,691,236	U
5	CVN Refueling Overhauls	A									U
	Subsequent Full Funding (CY)			1,558,779		1,255,799				1,255,799	U
6	CVN Refueling Overhauls Advance Procurement (CY)			211,167		408,037				408,037	U
7	SSBN Ero			(39,742)		(5,221)				(5,221)	U
	Less: Advance Procurement (PY)			(-39,742)		(-5,221)				(-5,221)	U
				-----		-----				-----	
8	DDG 1000	A		309,636		186,312				186,312	U
	Subsequent Full Funding (CY)			1,068,896							U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Warships									
-----									
Other Warships									
1	Carrier Replacement Program	A		-316,462				-316,462	U
	Subsequent Full Funding (CY)			1,731,256				1,731,256	U
2	Carrier Replacement Program Advance Procurement (CY)			908,313				908,313	U
3	Virginia Class Submarine	B		(4,729,081)				(4,729,081)	U
	Less: Advance Procurement (PY)			(-1,902,994)				(-1,902,994)	U
				-----		-----		-----	
				2,826,087				2,826,087	
	Completion of Prior Year Shipbuilding (CY)								U
4	Virginia Class Submarine Advance Procurement (CY)			1,691,236				1,691,236	U
5	CVN Refueling Overhauls	A		-199,480				-199,480	U
	Subsequent Full Funding (CY)			1,255,799				1,255,799	U
6	CVN Refueling Overhauls Advance Procurement (CY)			408,037				408,037	U
7	SSBN Ero			(5,221)				(5,221)	U
	Less: Advance Procurement (PY)			(-5,221)				(-5,221)	U
				-----		-----		-----	
8	DDG 1000	A		163,975				163,975	U
	Subsequent Full Funding (CY)								U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Warships									
-----									
Other Warships									
1	Carrier Replacement Program	A							U
	Subsequent Full Funding (CY)								U
2	Carrier Replacement Program Advance Procurement (CY)			554,798				554,798	U
3	Virginia Class Submarine	B	2	(5,142,765)			2	(5,142,765)	U
	Less: Advance Procurement (PY)			(-1,910,550)				(-1,910,550)	U
				-----		-----		-----	
				3,232,215				3,232,215	
	Completion of Prior Year Shipbuilding (CY)								U
4	Virginia Class Submarine Advance Procurement (CY)			1,524,761				1,524,761	U
5	CVN Refueling Overhauls	A							U
	Subsequent Full Funding (CY)								U
6	CVN Refueling Overhauls Advance Procurement (CY)			529,652				529,652	U
7	SSBN Ero								U
	Less: Advance Procurement (PY)			-----		-----		-----	U
8	DDG 1000	A		453,727				453,727	U
	Subsequent Full Funding (CY)								U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	1	(2,234,368)	2	(3,499,400)			2	(3,499,400)	U
	Less: Advance Procurement (PY)			(-328,000)		(-577,210)				(-577,210)	U
				-----		-----		-----		-----	
				1,906,368		2,922,190				2,922,190	
10	DDG-51			577,210		47,984				47,984	U
	Advance Procurement (CY)										
11	Littoral Combat Ship	A	2	(1,076,669)	2	(1,230,984)			2	(1,230,984)	U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
				1,076,669		1,230,984				1,230,984	
12	Littoral Combat Ship					278,351				278,351	U
	Advance Procurement (CY)										
				-----		-----		-----		-----	
	Total Other Warships			11,886,058		14,101,914				14,101,914	
Budget Activity 03: Amphibious Ships											
-----											
Amphibious Ships											
13	LPD-17	A									U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
	Subsequent Full Funding (CY)			869,394							U
	Completion of Prior Year Shipbuilding (CY)			99,342							U
14	LPD-17			183,986							U
	Advance Procurement (CY)										

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.



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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	(3,143,302)				(3,143,302)		U
	Less: Advance Procurement (PY)		(-577,210)				(-577,210)		U
			-----		-----		-----		
			2,566,092				2,566,092		
10	DDG-51			47,984			47,984		U
	Advance Procurement (CY)								
11	Littoral Combat Ship	A	(1,050,028)				(1,050,028)		U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		
			1,050,028				1,050,028		
12	Littoral Combat Ship			278,351			278,351		U
	Advance Procurement (CY)								
			-----		-----		-----		
	Total Other Warships		12,411,216				12,411,216		
Budget Activity 03: Amphibious Ships									
-----									
Amphibious Ships									
13	LPD-17	A							U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		
	Subsequent Full Funding (CY)								U
	Completion of Prior Year Shipbuilding (CY)								U
14	LPD-17								U
	Advance Procurement (CY)								U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
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 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1611N Shipbuilding &amp; Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	1	(2,028,693)			1	(2,028,693)	U
	Less: Advance Procurement (PY)			(-47,984)				(-47,984)	U
				-----		-----		-----	
				1,980,709				1,980,709	
10	DDG-51								
	Advance Procurement (CY)			100,723				100,723	U
11	Littoral Combat Ship	A	4	(1,921,386)			4	(1,921,386)	U
	Less: Advance Procurement (PY)			(-119,293)				(-119,293)	U
				-----		-----		-----	
				1,802,093				1,802,093	
12	Littoral Combat Ship								
	Advance Procurement (CY)								U
				-----		-----		-----	
	Total Other Warships			10,178,678				10,178,678	
	Budget Activity 03: Amphibious Ships								
	-----								
	Amphibious Ships								
13	LPD-17	A	1	(2,031,430)			1	(2,031,430)	U
	Less: Advance Procurement (PY)			(-183,986)				(-183,986)	U
				-----		-----		-----	
				1,847,444				1,847,444	
	Subsequent Full Funding (CY)								U
	Completion of Prior Year Shipbuilding (CY)								U
14	LPD-17								
	Advance Procurement (CY)								U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
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 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1611N Shipbuilding &amp; Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	LHA Replacement	A			1	(3,315,831)			1	(3,315,831)	U
	Less: Advance Procurement (PY)					(-347,243)				(-347,243)	U
	Less: Subsequent Full Funding (FY)					(-2,018,691)				(-2,018,691)	U
						949,897				949,897	
	Subsequent Full Funding (CY)										U
16	LHA Replacement										
	Advance Procurement (CY)			169,476							U
17	Joint High Speed Vessel	A	1	177,407	1	180,703			1	180,703	U
Total Amphibious Ships				1,499,605		1,130,600				1,130,600	
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs											
-----											
Auxiliaries, Craft And Prior Yr Program Cost											
18	Oceanographic Ships	A			1	88,561			1	88,561	U
19	Moored Training Ship										
	Advance Procurement (CY)										U
20	Outfitting	A		385,710		306,640				306,640	U
21	Service Craft	A		7,870		13,770				13,770	U
22	LCAC SLEP	A	3	63,660	4	83,035			4	83,035	U
23	Completion Of PY Shipbuilding Programs	B									U
	LPD 17 (MEMO NON ADD)										U
Total Auxiliaries, Craft, and Prior-Year Program Costs				457,240		492,006				492,006	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
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 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	LHA Replacement	A		(3,201,377)			(3,201,377)		U
	Less: Advance Procurement (PY)			(-347,243)			(-347,243)		U
	Less: Subsequent Full Funding (FY)			(-2,018,691)			(-2,018,691)		U
				835,443			835,443		
	Subsequent Full Funding (CY)								U
16	LHA Replacement								U
	Advance Procurement (CY)								
17	Joint High Speed Vessel	A		159,038			159,038		U
Total Amphibious Ships				994,481			994,481		
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs									
-----									
Auxiliaries, Craft And Prior Yr Program Cost									
18	Oceanographic Ships	A		77,943			77,943		U
19	Moored Training Ship								U
	Advance Procurement (CY)								
20	Outfitting	A		269,877			269,877		U
21	Service Craft	A		12,119			12,119		U
22	LCAC SLEP	A		73,080			73,080		U
23	Completion Of PY Shipbuilding Programs	B							U
	LPD 17 (MEMO NON ADD)								U
Total Auxiliaries, Craft, and Prior-Year Program Costs				433,019			433,019		

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	LHA Replacement	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
	Subsequent Full Funding (CY)			2,018,691			2,018,691		U
16	LHA Replacement								U
	Advance Procurement (CY)								U
17	Joint High Speed Vessel	A	1	185,106			1	185,106	U
Total Amphibious Ships				4,051,241			4,051,241		
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs									
-----									
Auxiliaries, Craft And Prior Yr Program Cost									
18	Oceanographic Ships	A	1	89,000			1	89,000	U
19	Moored Training Ship								
	Advance Procurement (CY)			155,200				155,200	U
20	Outfitting	A		292,871				292,871	U
21	Service Craft	A		3,863				3,863	U
22	LCAC SLEP	A	4	84,076			4	84,076	U
23	Completion Of PY Shipbuilding Programs	B		73,992				73,992	U
	LPD 17 (MEMO NON ADD)			(73,992)				(73,992)	U
Total Auxiliaries, Craft, and Prior-Year Program Costs				699,002				699,002	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 20: Undistributed											
-----											
Undistributed											
24	Adj to Match Continuing Resolution	A			-1,885,804				-1,885,804		U
				-----		-----		-----		-----	
	Total Undistributed				-1,885,804				-1,885,804		
				-----		-----		-----		-----	
	Total Shipbuilding & Conversion, Navy			13,842,903		13,838,716				13,838,716	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 20: Undistributed									
-----									
Undistributed									
24	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Shipbuilding & Conversion, Navy			13,838,716				13,838,716		

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
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 (Dollars in Thousands)

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line	Ident	FY 2012	FY 2012	FY 2012	S
No	Code	Base	OCO	Total	e
Item Nomenclature		Quantity	Cost	Quantity	Cost
-----	-----	-----	-----	-----	-----
Budget Activity 20: Undistributed					
-----					
Undistributed					
24 Adj to Match Continuing Resolution	A				U
Total Undistributed		-----	-----	-----	
Total Shipbuilding & Conversion, Navy		14,928,921		14,928,921	



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Department of the Navy  
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 (Dollars in Thousands)

31 Jan 2011

## Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2010 (Base & OCO) -----	FY 2011 Base Request with CR Adj* -----	FY 2011 OCO Request with CR Adj* -----	FY 2011 Total Request with CR Adj* -----
01. Ships Support Equipment	1,749,298	2,329,195	30,706	2,359,901
02. Communications & Electronics Equip	1,990,672	1,931,591	28,880	1,960,471
03. Aviation Support Equipment	422,245	345,411	26,024	371,435
04. Ordnance Support Equipment	709,031	776,123	132,386	908,509
05. Civil Engineering Support Equip	279,665	97,016	174,946	271,962
06. Supply Support Equipment	107,857	95,023	33,659	128,682
07. Personnel & Command Support Equip	432,268	659,943	49,192	709,135
08. Spares and Repair Parts	235,845	215,906	4,942	220,848
20. Undistributed		-1,110,601	-210,858	-1,321,459
Total Other Procurement, Navy	5,926,881	5,339,607	269,877	5,609,484

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
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 (Dollars in Thousands)

31 Jan 2011

## Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2011 Annualized CR Base** -----	FY 2011 Annualized CR OCO** -----	FY 2011 Annualized CR Total** -----
01. Ships Support Equipment	1,928,151	17,238	1,945,389
02. Communications & Electronics Equip	1,599,008	16,212	1,615,220
03. Aviation Support Equipment	285,937	14,609	300,546
04. Ordnance Support Equipment	642,488	74,319	716,807
05. Civil Engineering Support Equip	80,313	98,212	178,525
06. Supply Support Equipment	78,663	18,896	97,559
07. Personnel & Command Support Equip	546,315	27,616	573,931
08. Spares and Repair Parts	178,732	2,775	181,507
20. Undistributed			
Total Other Procurement, Navy	5,339,607	269,877	5,609,484

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
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 Exhibit P-1 FY 2012 President's Budget  
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31 Jan 2011

## Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Ships Support Equipment	2,408,295	13,729	2,422,024
02. Communications & Electronics Equip	2,062,911	11,232	2,074,143
03. Aviation Support Equipment	352,486	90,026	442,512
04. Ordnance Support Equipment	668,577	23,200	691,777
05. Civil Engineering Support Equip	82,419	20,592	103,011
06. Supply Support Equipment	77,735	3,644	81,379
07. Personnel & Command Support Equip	424,644	119,079	543,723
08. Spares and Repair Parts	208,384	473	208,857
20. Undistributed			
Total Other Procurement, Navy	6,285,451	281,975	6,567,426

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Department of the Navy  
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 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ships Support Equipment											
-----											
Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A		7,989		12,137				12,137	U
2	Allison 501k Gas Turbine	A		9,134		14,923				14,923	U
Navigation Equipment											
3	Other Navigation Equipment	A		38,580		23,167				23,167	U
Periscopes											
4	Sub Periscopes & Imaging Equip	A		78,973		85,619				85,619	U
Other Shipboard Equipment											
5	DDG Mod	A		159,296		296,691				296,691	U
6	Firefighting Equipment	A		11,388		11,974				11,974	U
7	Command And Control Switchboard	A		4,369		3,962				3,962	U
8	Pollution Control Equipment	B		24,758		25,614				25,614	U
9	Submarine Support Equipment	A		16,815		7,730				7,730	U
10	Virginia Class Support Equipment	A		99,984		132,039				132,039	U
11	Submarine Batteries	A		44,943		44,057				44,057	U
12	Strategic Platform Support Equip	A		18,934		22,811				22,811	U
13	DSSP Equipment	A		9,791		3,869				3,869	U
14	CG Modernization	A		316,711		356,958				356,958	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ships Support Equipment									
Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A		10,047				10,047	U
2	Allison 501k Gas Turbine	A		12,354				12,354	U
Navigation Equipment									
3	Other Navigation Equipment	A		19,178				19,178	U
Periscopes									
4	Sub Periscopes & Imaging Equip	A		70,877				70,877	U
Other Shipboard Equipment									
5	DDG Mod	A		245,607				245,607	U
6	Firefighting Equipment	A		9,912				9,912	U
7	Command And Control Switchboard	A		3,280				3,280	U
8	Pollution Control Equipment	B		21,204				21,204	U
9	Submarine Support Equipment	A		6,399				6,399	U
10	Virginia Class Support Equipment	A		109,304				109,304	U
11	Submarine Batteries	A		36,471				36,471	U
12	Strategic Platform Support Equip	A		18,883				18,883	U
13	DSSP Equipment	A		3,203				3,203	U
14	CG Modernization	A		295,497				295,497	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity	FY 2012 Base Cost	FY 2012 OCO Quantity	FY 2012 OCO Cost	FY 2012 Total Quantity	FY 2012 Total Cost	Se c t o r
Budget Activity 01: Ships Support Equipment									
Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A		13,794				13,794	U
2	Allison 501k Gas Turbine	A		8,643				8,643	U
Navigation Equipment									
3	Other Navigation Equipment	A		22,982				22,982	U
Periscopes									
4	Sub Periscopes & Imaging Equip	A		60,860				60,860	U
Other Shipboard Equipment									
5	DDG Mod	A		119,522				119,522	U
6	Firefighting Equipment	A		17,637				17,637	U
7	Command And Control Switchboard	A		3,049				3,049	U
8	Pollution Control Equipment	B		22,266				22,266	U
9	Submarine Support Equipment	A		15,892				15,892	U
10	Virginia Class Support Equipment	A		100,693				100,693	U
11	Submarine Batteries	A		42,296				42,296	U
12	Strategic Platform Support Equip	A		25,228				25,228	U
13	DSSP Equipment	A		2,600				2,600	U
14	CG Modernization	A		590,349				590,349	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	LCAC	A		4,900		9,142				9,142	U
16	Underwater Eod Programs			31,213		15,908				15,908	U
17	Items Less Than \$5 Million	A		123,635		126,842				126,842	U
18	Chemical Warfare Detectors	A		8,872		7,470				7,470	U
19	Submarine Life Support System	A		14,676		13,016				13,016	U
	Reactor Plant Equipment										
20	Reactor Power Units	A				438,503				438,503	U
21	Reactor Components	A		261,545		266,469				266,469	U
	Ocean Engineering										
22	Diving And Salvage Equipment	A		4,908		10,227				10,227	U
	Small Boats										
23	Standard Boats	A		58,821		27,725		30,706		58,431	U
	Training Equipment										
24	Other Ships Training Equipment	A		13,465		16,094				16,094	U
	Production Facilities Equipment										
25	Operating Forces Ipe	A		51,214		49,856				49,856	U
	Other Ship Support										
26	Nuclear Alterations	A		136,261		116,829				116,829	U
27	LCS Modules	A		80,387		82,951				82,951	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	LCAC	A		7,568			7,568		U
16	Underwater Eod Programs			13,169			13,169		U
17	Items Less Than \$5 Million	A		105,002			105,002		U
18	Chemical Warfare Detectors	A		6,184			6,184		U
19	Submarine Life Support System	A		10,775			10,775		U
	Reactor Plant Equipment								
20	Reactor Power Units	A		363,001			363,001		U
21	Reactor Components	A		220,588			220,588		U
	Ocean Engineering								
22	Diving And Salvage Equipment	A		8,466			8,466		U
	Small Boats								
23	Standard Boats	A		22,951		17,238	40,189		U
	Training Equipment								
24	Other Ships Training Equipment	A		13,323			13,323		U
	Production Facilities Equipment								
25	Operating Forces Ipe	A		41,272			41,272		U
	Other Ship Support								
26	Nuclear Alterations	A		96,713			96,713		U
27	LCS Modules	A		68,668			68,668		U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
----	-----	-----	-----	-----	-----	-----	-----	-----	-
15	LCAC	A							U
16	Underwater Eod Programs			18,499			18,499		U
17	Items Less Than \$5 Million	A		113,809			113,809		U
18	Chemical Warfare Detectors	A		5,508			5,508		U
19	Submarine Life Support System	A		13,397			13,397		U
	Reactor Plant Equipment								
20	Reactor Power Units	A		436,838			436,838		U
21	Reactor Components	A		271,600			271,600		U
	Ocean Engineering								
22	Diving And Salvage Equipment	A		11,244			11,244		U
	Small Boats								
23	Standard Boats	A		39,793		13,729	53,522		U
	Training Equipment								
24	Other Ships Training Equipment	A		29,913			29,913		U
	Production Facilities Equipment								
25	Operating Forces Ipe	A		54,642			54,642		U
	Other Ship Support								
26	Nuclear Alterations	A		144,175			144,175		U
27	LCS Modules	A		79,583			79,583		U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Logistic Support											
28	LSD Midlife			117,736		106,612				106,612	U
Total Ships Support Equipment				1,749,298		2,329,195		30,706		2,359,901	
Budget Activity 02: Communications & Electronics Equip											
-----											
Ship Radars											
29	Radar Support	A		13,127		12,030				12,030	U
Ship Sonars											
30	SPQ-9B Radar	A		13,434		8,887				8,887	U
31	AN/SQQ-89 Surf ASW Combat System	A		72,123		87,219				87,219	U
32	SSN Acoustics	A		278,554		237,015				237,015	U
33	Undersea Warfare Support Equipment	A		30,454		29,641				29,641	U
34	Sonar Switches And Transducers	A		11,857		14,056				14,056	U
35	Electronic Warfare MILDEC	A									U
Asw Electronic Equipment											
36	Submarine Acoustic Warfare System	A		14,256		20,739				20,739	U
37	SSTD	A		10,153		2,206				2,206	U
38	Fixed Surveillance System	A		62,823		57,481				57,481	U
39	Surtass	A		24,034		8,468				8,468	U
40	Maritime Patrol and Reconnaissance Force	A		22,395		18,586				18,586	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Logistic Support									
28	LSD Midlife			88,255				88,255	U
Total Ships Support Equipment				1,928,151		17,238		1,945,389	
Budget Activity 02: Communications & Electronics Equip									
Ship Radars									
29	Radar Support	A		9,959				9,959	U
Ship Sonars									
30	SPQ-9B Radar	A		7,357				7,357	U
31	AN/SQQ-89 Surf ASW Combat System	A		72,202				72,202	U
32	SSN Acoustics	A		196,206				196,206	U
33	Undersea Warfare Support Equipment	A		24,537				24,537	U
34	Sonar Switches And Transducers	A		11,636				11,636	U
35	Electronic Warfare MILDEC	A							U
Asw Electronic Equipment									
36	Submarine Acoustic Warfare System	A		17,168				17,168	U
37	SSTD	A		1,826				1,826	U
38	Fixed Surveillance System	A		47,584				47,584	U
39	Surtass	A		7,010				7,010	U
40	Maritime Patrol and Reconnaissance Force	A		15,386				15,386	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Logistic Support									
28	LSD Midlife			143,483				143,483	U
Total Ships Support Equipment				2,408,295		13,729		2,422,024	
Budget Activity 02: Communications & Electronics Equip									
-----									
Ship Radars									
29	Radar Support	A		18,818				18,818	U
Ship Sonars									
30	SPQ-9B Radar	A		24,613				24,613	U
31	AN/SQQ-89 Surf ASW Combat System	A		73,829				73,829	U
32	SSN Acoustics	A		212,913				212,913	U
33	Undersea Warfare Support Equipment	A		29,686				29,686	U
34	Sonar Switches And Transducers	A		13,537				13,537	U
35	Electronic Warfare MILDEC	A		18,141				18,141	U
Asw Electronic Equipment									
36	Submarine Acoustic Warfare System	A		20,554				20,554	U
37	SSTD	A		2,257				2,257	U
38	Fixed Surveillance System	A		60,141				60,141	U
39	Surtass	A		29,247				29,247	U
40	Maritime Patrol and Reconnaissance Force	A		13,453				13,453	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Electronic Warfare Equipment											
41	AN/SLQ-32	A		31,171		49,677				49,677	U
Reconnaissance Equipment											
42	Shipboard IW Exploit	A		89,406		105,624				105,624	U
43	Automated Identification System (AIS)					1,299				1,299	U
Submarine Surveillance Equipment											
44	Submarine Support Equipment Prog	A		72,572		71,558				71,558	U
Other Ship Electronic Equipment											
45	Cooperative Engagement Capability	B		28,833		31,091				31,091	U
46	Trusted Information System (TIS)			13,552		338				338	U
47	Naval Tactical Command Support System (NTCSS)	A		35,742		33,358				33,358	U
48	ATDLS	A		4,301		2,273				2,273	U
49	Navy Command and Control System (NCCS)					8,920				8,920	U
50	Minesweeping System Replacement	A		71,562		81,441				81,441	U
51	Shallow Water MCM	B		7,811		9,236				9,236	U
52	Navstar GPS Receivers (SPACE)	A		7,940		9,319				9,319	U
53	American Forces Radio and TV Service	A		3,323		3,328				3,328	U
54	Strategic Platform Support Equip	A		3,636		4,248				4,248	U
Training Equipment											
55	Other Training Equipment	A		35,544		29,061				29,061	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Electronic Warfare Equipment									
41	AN/SLQ-32	A		41,124			41,124		U
Reconnaissance Equipment									
42	Shipboard IW Exploit	A		87,438			87,438		U
43	Automated Identification System (AIS)			1,075			1,075		U
Submarine Surveillance Equipment									
44	Submarine Support Equipment Prog	A		59,237			59,237		U
Other Ship Electronic Equipment									
45	Cooperative Engagement Capability	B		25,738			25,738		U
46	Trusted Information System (TIS)			280			280		U
47	Naval Tactical Command Support System (NTCSS)	A		27,614			27,614		U
48	ATDLS	A		1,882			1,882		U
49	Navy Command and Control System (NCCS)			7,384			7,384		U
50	Minesweeping System Replacement	A		67,418			67,418		U
51	Shallow Water MCM	B		7,646			7,646		U
52	Navstar GPS Receivers (SPACE)	A		7,714			7,714		U
53	American Forces Radio and TV Service	A		2,755			2,755		U
54	Strategic Platform Support Equip	A		3,517			3,517		U
Training Equipment									
55	Other Training Equipment	A		24,057			24,057		U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Electronic Warfare Equipment									
41	AN/SLQ-32	A		43,096				43,096	U
Reconnaissance Equipment									
42	Shipboard IW Exploit	A		103,645				103,645	U
43	Automated Identification System (AIS)			1,364				1,364	U
Submarine Surveillance Equipment									
44	Submarine Support Equipment Prog	A		100,793				100,793	U
Other Ship Electronic Equipment									
45	Cooperative Engagement Capability	B		23,332				23,332	U
46	Trusted Information System (TIS)			426				426	U
47	Naval Tactical Command Support System (NTCSS)	A		33,017				33,017	U
48	ATDLS	A		942				942	U
49	Navy Command and Control System (NCCS)			7,896				7,896	U
50	Minesweeping System Replacement	A		27,868				27,868	U
51	Shallow Water MCM	B		1,048				1,048	U
52	Navstar GPS Receivers (SPACE)	A		9,926				9,926	U
53	American Forces Radio and TV Service	A		4,370				4,370	U
54	Strategic Platform Support Equip	A		4,143				4,143	U
Training Equipment									
55	Other Training Equipment	A		45,989				45,989	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Aviation Electronic Equipment											
56	Matcals	A		15,122		16,747		27,080		43,827	U
57	Shipboard Air Traffic Control	B		7,945		7,658				7,658	U
58	Automatic Carrier Landing System	A		18,823		15,169				15,169	U
59	National Air Space System	B		28,899		17,531				17,531	U
60	Fleet Air Traffic Control Systems	A		7,798		6,851				6,851	U
61	Landing Systems	A		10,494		8,551				8,551	U
62	ID Systems	A		37,563		29,572				29,572	U
63	Naval Mission Planning Systems	A		9,074		9,098				9,098	U
Other Shore Electronic Equipment											
64	Deployable Joint Command And Cont	A		11,165		8,542				8,542	U
65	Maritime Intergrated Broadcast System	A		791		6,909				6,909	U
66	Tactical/Mobile C4I Systems	A		11,784		9,832				9,832	U
67	DCGS-N	A		23,847		16,634				16,634	U
68	CANES			1,177		34,398				34,398	U
69	Radiac	A		3,496		6,104				6,104	U
70	CANES-Intell					10,432				10,432	U
71	Gpete	A		3,725		5,861				5,861	U
72	Integ Combat System Test Facility	A		4,409		4,445				4,445	U
73	EMI Control Instrumentation	A		4,763		4,737		1,800		6,537	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.



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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Aviation Electronic Equipment									
56	Matcals	A		13,863		15,202		29,065	U
57	Shipboard Air Traffic Control	B		6,339				6,339	U
58	Automatic Carrier Landing System	A		12,557				12,557	U
59	National Air Space System	B		14,513				14,513	U
60	Fleet Air Traffic Control Systems	A		5,671				5,671	U
61	Landing Systems	A		7,079				7,079	U
62	ID Systems	A		24,480				24,480	U
63	Naval Mission Planning Systems	A		7,532				7,532	U
Other Shore Electronic Equipment									
64	Deployable Joint Command And Cont	A		7,071				7,071	U
65	Maritime Intergrated Broadcast System	A		5,719				5,719	U
66	Tactical/Mobile C4I Systems	A		8,139				8,139	U
67	DCGS-N	A		13,770				13,770	U
68	CANES			28,475				28,475	U
69	Radiac	A		5,053				5,053	U
70	CANES-Intell			8,636				8,636	U
71	Gpete	A		4,852				4,852	U
72	Integ Combat System Test Facility	A		3,680				3,680	U
73	EMI Control Instrumentation	A		3,921		1,010		4,931	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Aviation Electronic Equipment									
56	Matcals	A		8,136		7,232		15,368	U
57	Shipboard Air Traffic Control	B		7,394				7,394	U
58	Automatic Carrier Landing System	A		18,518				18,518	U
59	National Air Space System	B		26,054				26,054	U
60	Fleet Air Traffic Control Systems	A		7,213				7,213	U
61	Landing Systems	A		7,138				7,138	U
62	ID Systems	A		33,170				33,170	U
63	Naval Mission Planning Systems	A		8,941				8,941	U
Other Shore Electronic Equipment									
64	Deployable Joint Command And Cont	A		8,994				8,994	U
65	Maritime Intergrated Broadcast System	A		13,529				13,529	U
66	Tactical/Mobile C4I Systems	A		12,776		4,000		16,776	U
67	DCGS-N	A		11,201				11,201	U
68	CANES			195,141				195,141	U
69	Radiac	A		6,201				6,201	U
70	CANES-Intell			75,084				75,084	U
71	Gpete	A		6,010				6,010	U
72	Integ Combat System Test Facility	A		4,441				4,441	U
73	EMI Control Instrumentation	A		4,741				4,741	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
 FY 2012 President's Budget  
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 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
74	Items Less Than \$5 Million	A		71,521		51,048			51,048		U
	Shipboard Communications										
75	Shipboard Tactical Communications	A									U
76	Ship Communications Automation	A		280,250		260,551			260,551		U
77	Maritime Domain Awareness (MDA)	A		4,898		9,250			9,250		U
78	Communications Items Under \$5M	A		21,546		39,846			39,846		U
	Submarine Communications										
79	Submarine Broadcast Support	A		105							U
80	Submarine Communication Equipment	A		48,579		59,013			59,013		U
	Satellite Communications										
81	Satellite Communications Systems	A		47,402		28,665			28,665		U
82	Navy Multiband Terminal (NMT)			61,613		161,021			161,021		U
	Shore Communications										
83	JCS Communications Equipment	A		2,315		2,256			2,256		U
84	Electrical Power Systems	A		1,289		1,309			1,309		U
85	Naval Shore Communications	A		2,534		3,422			3,422		U
	Cryptographic Equipment										
86	Info Systems Security Program (ISSP)	A		108,209		120,529			120,529		U
	Cryptologic Equipment										
87	Cryptologic Communications Equip	A		16,481		18,322			18,322		U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
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 Total Obligational Authority  
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31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
74	Items Less Than \$5 Million	A		42,259			42,259		U
	Shipboard Communications								
75	Shipboard Tactical Communications	A							U
76	Ship Communications Automation	A		215,689			215,689		U
77	Maritime Domain Awareness (MDA)	A		7,657			7,657		U
78	Communications Items Under \$5M	A		32,985			32,985		U
	Submarine Communications								
79	Submarine Broadcast Support	A							U
80	Submarine Communication Equipment	A		48,852			48,852		U
	Satellite Communications								
81	Satellite Communications Systems	A		23,729			23,729		U
82	Navy Multiband Terminal (NMT)			133,296			133,296		U
	Shore Communications								
83	JCS Communications Equipment	A		1,868			1,868		U
84	Electrical Power Systems	A		1,084			1,084		U
85	Naval Shore Communications	A		2,833			2,833		U
	Cryptographic Equipment								
86	Info Systems Security Program (ISSP)	A		99,776			99,776		U
	Cryptologic Equipment								
87	Cryptologic Communications Equip	A		15,167			15,167		U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
74	Items Less Than \$5 Million	A		51,716			51,716		U
	Shipboard Communications								
75	Shipboard Tactical Communications	A		26,197			26,197		U
76	Ship Communications Automation	A		177,510			177,510		U
77	Maritime Domain Awareness (MDA)	A		24,022			24,022		U
78	Communications Items Under \$5M	A		33,644			33,644		U
	Submarine Communications								
79	Submarine Broadcast Support	A		10,357			10,357		U
80	Submarine Communication Equipment	A		75,447			75,447		U
	Satellite Communications								
81	Satellite Communications Systems	A		25,522			25,522		U
82	Navy Multiband Terminal (NMT)			109,022			109,022		U
	Shore Communications								
83	JCS Communications Equipment	A		2,186			2,186		U
84	Electrical Power Systems	A		1,329			1,329		U
85	Naval Shore Communications	A		2,418			2,418		U
	Cryptographic Equipment								
86	Info Systems Security Program (ISSP)	A		119,857			119,857		U
	Cryptologic Equipment								
87	Cryptologic Communications Equip	A		14,820			14,820		U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
	Other Electronic Support										
88	Coast Guard Equipment	A		17,034		20,189				20,189	U
	Drug Interdiction Support										
89	Other Drug Interdiction Support	A		147,418							U
	Total Communications & Electronics Equip			1,990,672		1,931,591		28,880		1,960,471	
	Budget Activity 03: Aviation Support Equipment										
	Sonobuoys										
90	Sonobuoys - All Types	A		89,698		87,846				87,846	U
	Aircraft Support Equipment										
91	Weapons Range Support Equipment	A		77,155		51,742				51,742	U
92	Expeditionary Airfields	A		45,662		8,429				8,429	U
93	Aircraft Rearming Equipment	A		12,578		11,134				11,134	U
94	Aircraft Launch & Recovery Equipment	A		39,683		37,063				37,063	U
95	Meteorological Equipment	A		14,513		25,581				25,581	U
96	DCRS/DPL	A		1,577		1,573				1,573	U
97	Aviation Life Support	A		48,115		40,696		26,024		66,720	U
98	Airborne Mine Countermeasures	A		51,249		35,855				35,855	U
99	Lamps MK III Shipboard Equipment	A		23,621		20,662				20,662	U
100	Portable Electronic Maintenance Aids			4,895		12,812				12,812	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
	Other Electronic Support								
88	Coast Guard Equipment	A		16,713			16,713		U
	Drug Interdiction Support								
89	Other Drug Interdiction Support	A							U
	Total Communications & Electronics Equip			1,599,008		16,212	1,615,220		
	Budget Activity 03: Aviation Support Equipment								
	Sonobuoys								
90	Sonobuoys - All Types	A		72,721			72,721		U
	Aircraft Support Equipment								
91	Weapons Range Support Equipment	A		42,833			42,833		U
92	Expeditionary Airfields	A		6,978			6,978		U
93	Aircraft Rearming Equipment	A		9,217			9,217		U
94	Aircraft Launch & Recovery Equipment	A		30,681			30,681		U
95	Meteorological Equipment	A		21,176			21,176		U
96	DCRS/DPL	A		1,302			1,302		U
97	Aviation Life Support	A		33,689		14,609	48,298		U
98	Airborne Mine Countermeasures	A		29,681			29,681		U
99	Lamps MK III Shipboard Equipment	A		17,104			17,104		U
100	Portable Electronic Maintenance Aids			10,606			10,606		U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
	Other Electronic Support								
88	Coast Guard Equipment	A		6,848				6,848	U
	Drug Interdiction Support								
89	Other Drug Interdiction Support	A		2,290				2,290	U
	Total Communications & Electronics Equip			2,062,911		11,232		2,074,143	
	Budget Activity 03: Aviation Support Equipment								
	Sonobuoys								
90	Sonobuoys - All Types	A		96,314				96,314	U
	Aircraft Support Equipment								
91	Weapons Range Support Equipment	A		40,697				40,697	U
92	Expeditionary Airfields	A		8,561		47,000		55,561	U
93	Aircraft Rearming Equipment	A		8,941				8,941	U
94	Aircraft Launch & Recovery Equipment	A		19,777				19,777	U
95	Meteorological Equipment	A		22,003		10,800		32,803	U
96	DCRS/DPL	A		1,595				1,595	U
97	Aviation Life Support	A		66,031		14,000		80,031	U
98	Airborne Mine Countermeasures	A		49,668				49,668	U
99	Lamps MK III Shipboard Equipment	A		18,471				18,471	U
100	Portable Electronic Maintenance Aids			7,875				7,875	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38



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Department of the Navy  
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 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
101	Other Aviation Support Equipment	A		13,499		12,018				12,018	U
Total Aviation Support Equipment				422,245		345,411		26,024		371,435	
Budget Activity 04: Ordnance Support Equipment											
Ship Gun System Equipment											
102	Naval Fires Control System	A		1,387		1,086				1,086	U
103	Gun Fire Control Equipment	A		7,867		8,076				8,076	U
Ship Missile Systems Equipment											
104	NATO Seasparrow	A		13,514		11,121				11,121	U
105	RAM GMLS	A		7,535		11,805				11,805	U
106	Ship Self Defense System	B		33,974		54,290				54,290	U
107	AEGIS Support Equipment	A		99,119		162,307				162,307	U
108	Tomahawk Support Equipment	A		87,277		88,698				88,698	U
109	Vertical Launch Systems	A		3,396		5,698				5,698	U
110	Maritime Integrated Planning System-MIPS	A									U
Fbm Support Equipment											
111	Strategic Missile Systems Equip	A		154,823		184,034				184,034	U
Asw Support Equipment											
112	SSN Combat Control Systems	A		113,551		88,004				88,004	U
113	Submarine ASW Support Equipment	A		5,184		5,282				5,282	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
101	Other Aviation Support Equipment	A		9,949				9,949	U
				-----		-----		-----	
	Total Aviation Support Equipment			285,937		14,609		300,546	
Budget Activity 04: Ordnance Support Equipment									
-----									
Ship Gun System Equipment									
102	Naval Fires Control System	A		899				899	U
103	Gun Fire Control Equipment	A		6,685				6,685	U
Ship Missile Systems Equipment									
104	NATO Seasparrow	A		9,206				9,206	U
105	RAM GMLS	A		9,772				9,772	U
106	Ship Self Defense System	B		44,942				44,942	U
107	AEGIS Support Equipment	A		134,361				134,361	U
108	Tomahawk Support Equipment	A		73,426				73,426	U
109	Vertical Launch Systems	A		4,717				4,717	U
110	Maritime Integrated Planning System-MIPS	A							U
Fbm Support Equipment									
111	Strategic Missile Systems Equip	A		152,347				152,347	U
Asw Support Equipment									
112	SSN Combat Control Systems	A		72,851				72,851	U
113	Submarine ASW Support Equipment	A		4,373				4,373	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
101	Other Aviation Support Equipment	A		12,553		18,226		30,779	U
				-----		-----		-----	
	Total Aviation Support Equipment			352,486		90,026		442,512	
Budget Activity 04: Ordnance Support Equipment									
-----									
Ship Gun System Equipment									
102	Naval Fires Control System	A		2,049				2,049	U
103	Gun Fire Control Equipment	A		4,488				4,488	U
Ship Missile Systems Equipment									
104	NATO Seasparrow	A		8,926				8,926	U
105	RAM GMLS	A		4,321				4,321	U
106	Ship Self Defense System	B		60,700				60,700	U
107	AEGIS Support Equipment	A		43,148				43,148	U
108	Tomahawk Support Equipment	A		72,861				72,861	U
109	Vertical Launch Systems	A		732				732	U
110	Maritime Integrated Planning System-MIPS	A		4,823				4,823	U
Fbm Support Equipment									
111	Strategic Missile Systems Equip	A		187,807				187,807	U
Asw Support Equipment									
112	SSN Combat Control Systems	A		81,596		7,500		89,096	U
113	Submarine ASW Support Equipment	A		5,241				5,241	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
114	Surface ASW Support Equipment	A		13,604		8,323			8,323		U
115	ASW Range Support Equipment	A		7,234		7,121			7,121		U
	Other Ordnance Support Equipment										
116	Explosive Ordnance Disposal Equip	B		90,975		58,288		132,386	190,674		U
117	Items Less Than \$5 Million	A		3,467		3,546			3,546		U
	Other Expendable Ordnance										
118	Anti-Ship Missile Decoy System	A		33,524		36,588			36,588		U
119	Surface Training Device Mods	A		7,407		7,337			7,337		U
120	Submarine Training Device Mods	A		25,193		34,519			34,519		U
	Total Ordnance Support Equipment			709,031		776,123		132,386	908,509		
	Budget Activity 05: Civil Engineering Support Equip										
	Civil Engineering Support Equipment										
121	Passenger Carrying Vehicles	A		4,859		3,719		1,234	4,953		U
122	General Purpose Trucks	A		2,182		584		420	1,004		U
123	Construction & Maintenance Equip	A		28,853		13,935		55,474	69,409		U
124	Fire Fighting Equipment	A		12,936		12,853			12,853		U
125	Tactical Vehicles	B		192,493		31,741		91,802	123,543		U
126	Amphibious Equipment	A		2,941		3,132			3,132		U
127	Pollution Control Equipment	A		5,081		5,154			5,154		U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
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 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
114	Surface ASW Support Equipment	A		6,890			6,890		U
115	ASW Range Support Equipment	A		5,895			5,895		U
	Other Ordnance Support Equipment								
116	Explosive Ordnance Disposal Equip	B		48,252		74,319	122,571		U
117	Items Less Than \$5 Million	A		2,935			2,935		U
	Other Expendable Ordnance								
118	Anti-Ship Missile Decoy System	A		30,288			30,288		U
119	Surface Training Device Mods	A		6,074			6,074		U
120	Submarine Training Device Mods	A		28,575			28,575		U
	Total Ordnance Support Equipment			642,488		74,319	716,807		
Budget Activity 05: Civil Engineering Support Equip									
	Civil Engineering Support Equipment								
121	Passenger Carrying Vehicles	A		3,079		693	3,772		U
122	General Purpose Trucks	A		483		236	719		U
123	Construction & Maintenance Equip	A		11,536		31,142	42,678		U
124	Fire Fighting Equipment	A		10,640			10,640		U
125	Tactical Vehicles	B		26,276		51,536	77,812		U
126	Amphibious Equipment	A		2,593			2,593		U
127	Pollution Control Equipment	A		4,267			4,267		U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
114	Surface ASW Support Equipment	A		5,816			5,816	U	
115	ASW Range Support Equipment	A		7,842			7,842	U	
	Other Ordnance Support Equipment								
116	Explosive Ordnance Disposal Equip	B		98,847	15,700		114,547	U	
117	Items Less Than \$5 Million	A		4,073			4,073	U	
	Other Expendable Ordnance								
118	Anti-Ship Missile Decoy System	A		32,716			32,716	U	
119	Surface Training Device Mods	A		5,814			5,814	U	
120	Submarine Training Device Mods	A		36,777			36,777	U	
	Total Ordnance Support Equipment			668,577	23,200		691,777		
	Budget Activity 05: Civil Engineering Support Equip								
	Civil Engineering Support Equipment								
121	Passenger Carrying Vehicles	A		6,271	2,628		8,899	U	
122	General Purpose Trucks	A		3,202			3,202	U	
123	Construction & Maintenance Equip	A		9,850	13,290		23,140	U	
124	Fire Fighting Equipment	A		14,315	3,672		17,987	U	
125	Tactical Vehicles	B		16,502			16,502	U	
126	Amphibious Equipment	A		3,235			3,235	U	
127	Pollution Control Equipment	A		7,175			7,175	U	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
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31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
128	Items Under \$5 Million	A		28,078		24,770		26,016		50,786	U
129	Physical Security Vehicles	A		2,242		1,128				1,128	U
	Total Civil Engineering Support Equip			279,665		97,016		174,946		271,962	
Budget Activity 06: Supply Support Equipment											
-----											
Supply Support Equipment											
130	Materials Handling Equipment	A		20,462		15,504		33,659		49,163	U
131	Other Supply Support Equipment	A		9,538		6,655				6,655	U
132	First Destination Transportation	A		6,198		6,315				6,315	U
133	Special Purpose Supply Systems	A		71,659		66,549				66,549	U
	Total Supply Support Equipment			107,857		95,023		33,659		128,682	
Budget Activity 07: Personnel & Command Support Equip											
-----											
Training Devices											
134	Training Support Equipment	A		11,692		11,429				11,429	U
Command Support Equipment											
135	Command Support Equipment	A		57,132		47,306		2,775		50,081	U
136	Education Support Equipment	A		2,078		2,067				2,067	U
137	Medical Support Equipment	A		5,860		7,679				7,679	U
138	Naval MIP Support Equipment	A		1,838		1,433				1,433	U
140	Operating Forces Support Equipment	A		26,855		12,754				12,754	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
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 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
128	Items Under \$5 Million	A		20,505		14,605		35,110	U
129	Physical Security Vehicles	A		934				934	U
	Total Civil Engineering Support Equip			80,313		98,212		178,525	
Budget Activity 06: Supply Support Equipment									
-----									
Supply Support Equipment									
130	Materials Handling Equipment	A		12,835		18,896		31,731	U
131	Other Supply Support Equipment	A		5,509				5,509	U
132	First Destination Transportation	A		5,228				5,228	U
133	Special Purpose Supply Systems	A		55,091				55,091	U
	Total Supply Support Equipment			78,663		18,896		97,559	
Budget Activity 07: Personnel & Command Support Equip									
-----									
Training Devices									
134	Training Support Equipment	A		9,461				9,461	U
Command Support Equipment									
135	Command Support Equipment	A		39,161		1,558		40,719	U
136	Education Support Equipment	A		1,711				1,711	U
137	Medical Support Equipment	A		6,357				6,357	U
138	Naval MIP Support Equipment	A		1,186				1,186	U
140	Operating Forces Support Equipment	A		10,558				10,558	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
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 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
128	Items Under \$5 Million	A		20,727		1,002		21,729	U
129	Physical Security Vehicles	A		1,142				1,142	U
	Total Civil Engineering Support Equip			82,419		20,592		103,011	
Budget Activity 06: Supply Support Equipment									
Supply Support Equipment									
130	Materials Handling Equipment	A		14,972		3,644		18,616	U
131	Other Supply Support Equipment	A		4,453				4,453	U
132	First Destination Transportation	A		6,416				6,416	U
133	Special Purpose Supply Systems	A		51,894				51,894	U
	Total Supply Support Equipment			77,735		3,644		81,379	
Budget Activity 07: Personnel & Command Support Equip									
Training Devices									
134	Training Support Equipment	A		16,353		5,789		22,142	U
Command Support Equipment									
135	Command Support Equipment	A		28,693		3,310		32,003	U
136	Education Support Equipment	A		2,197				2,197	U
137	Medical Support Equipment	A		7,175				7,175	U
138	Naval MIP Support Equipment	A		1,457				1,457	U
140	Operating Forces Support Equipment	A		15,330		6,977		22,307	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
141	C4ISR Equipment	A		46,993		5,317				5,317	U
142	Environmental Support Equipment	A		16,437		20,033				20,033	U
143	Physical Security Equipment	A		171,886		154,805		46,417		201,222	U
144	Enterprise Information Technology Productivity Programs	A		80,529		377,353				377,353	U
147	Judgment Fund Reimbursement Other	A		3							U
148	Cancelled Account Adjustments	A		441							U
999	Classified Programs			10,524		19,767				19,767	U
Total Personnel & Command Support Equip				432,268		659,943		49,192		709,135	
Budget Activity 08: Spares and Repair Parts											
-----											
Spares And Repair Parts											
149	Spares And Repair Parts	A		235,845		215,906		4,942		220,848	U
Total Spares and Repair Parts				235,845		215,906		4,942		220,848	
Budget Activity 20: Undistributed											
-----											
Undistributed											
150	Adj to Match Continuing Resolution	A				-1,110,601		-210,858		-1,321,459	U
Total Undistributed						-1,110,601		-210,858		-1,321,459	
Total Other Procurement, Navy				5,926,881		5,339,607		269,877		5,609,484	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
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31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
141	C4ISR Equipment	A		4,402			4,402		U
142	Environmental Support Equipment	A		16,584			16,584		U
143	Physical Security Equipment	A		128,151		26,058	154,209		U
144	Enterprise Information Technology	A		312,380			312,380		U
	Productivity Programs								
147	Judgment Fund Reimbursement	A							U
	Other								
148	Cancelled Account Adjustments	A							U
999	Classified Programs			16,364			16,364		U
Total Personnel & Command Support Equip				546,315		27,616	573,931		
Budget Activity 08: Spares and Repair Parts									
-----									
	Spares And Repair Parts								
149	Spares And Repair Parts	A		178,732		2,775	181,507		U
Total Spares and Repair Parts				178,732		2,775	181,507		
Budget Activity 20: Undistributed									
-----									
	Undistributed								
150	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Other Procurement, Navy				5,339,607		269,877	5,609,484		

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
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31 Jan 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
141	C4ISR Equipment	A		136		24,762		24,898	U
142	Environmental Support Equipment	A		18,639				18,639	U
143	Physical Security Equipment	A		177,240		78,241		255,481	U
144	Enterprise Information Technology	A		143,022				143,022	U
	Productivity Programs								
147	Judgment Fund Reimbursement	A							U
	Other								
148	Cancelled Account Adjustments	A							U
999	Classified Programs			14,402				14,402	U
	Total Personnel & Command Support Equip			424,644		119,079		543,723	
	Budget Activity 08: Spares and Repair Parts								
	Spares And Repair Parts								
149	Spares And Repair Parts	A		208,384		473		208,857	U
	Total Spares and Repair Parts			208,384		473		208,857	
	Budget Activity 20: Undistributed								
	Undistributed								
150	Adj to Match Continuing Resolution	A							U
	Total Undistributed								
	Total Other Procurement, Navy			6,285,451		281,975		6,567,426	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
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31 Jan 2011

## Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2010 (Base & OCO) -----	FY 2011 Base Request with CR Adj* -----	FY 2011 OCO Request with CR Adj* -----	FY 2011 Total Request with CR Adj* -----
02. Weapons and combat vehicles	391,349	171,457	439,366	610,823
03. Guided missiles and equipment	87,812	50,858		50,858
04. Communications & electronics equipment	678,195	654,553	598,893	1,253,446
05. Support Vehicles	523,774	202,750	224,783	427,533
06. Engineer and Other Equipment	2,077,001	250,902	515,201	766,103
07. Spares and Repair Parts	34,595	13,524		13,524
20. Undistributed		172,768	-736,140	-563,372
Total Procurement, Marine Corps	3,792,726	1,516,812	1,042,103	2,558,915

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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31 Jan 2011

## Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2011 Annualized CR Base** -----	FY 2011 Annualized CR OCO** -----	FY 2011 Annualized CR Total** -----
02. Weapons and combat vehicles	193,497	257,482	450,979
03. Guided missiles and equipment	57,395		57,395
04. Communications & electronics equipment	738,691	350,968	1,089,659
05. Support Vehicles	228,812	131,730	360,542
06. Engineer and Other Equipment	283,153	301,923	585,076
07. Spares and Repair Parts	15,264		15,264
20. Undistributed			
Total Procurement, Marine Corps	1,516,812	1,042,103	2,558,915

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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31 Jan 2011

## Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
02. Weapons and combat vehicles	271,748	77,823	349,571
03. Guided missiles and equipment	82,596	62,257	144,853
04. Communications & electronics equipment	708,439	306,744	1,015,183
05. Support Vehicles	56,670	551,399	608,069
06. Engineer and Other Equipment	272,059	262,773	534,832
07. Spares and Repair Parts	90		90
20. Undistributed			
Total Procurement, Marine Corps	1,391,602	1,260,996	2,652,598

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 (Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and combat vehicles											
-----											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A		5,245		7,749				7,749	U
2	LAV PIP	A		73,471		41,277		152,333		193,610	U
Artillery And Other Weapons											
3	Expeditionary Fire Support System	A	15	19,531	5	9,723			5	9,723	U
4	155mm Lightweight Towed Howitzer	B	18	60,371	2	10,356	20	103,600	22	113,956	U
5	High Mobility Artillery Rocket System	A		66,984		22,230		145,533		167,763	U
6	Weapons And Combat Vehicles Under \$5 Million	A		19,315		26,091		7,329		33,420	U
Other Support											
7	Modification Kits	A		108,086		40,916		12,000		52,916	U
8	Weapons Enhancement Program	A		38,346		13,115		18,571		31,686	U
Total Weapons and combat vehicles				391,349		171,457		439,366		610,823	

Budget Activity 03: Guided missiles and equipment

-----											
Guided Missiles											
9	Ground Based Air Defense	A		2,352		5,175				5,175	U
10	Javelin	A									U
11	Follow On To SMAW	A				21,570				21,570	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			75,705		20,315				20,315	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.



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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and combat vehicles									
-----									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A		8,745				8,745	U
2	LAV PIP	A		46,583		89,272		135,855	U
Artillery And Other Weapons									
3	Expeditionary Fire Support System	A		10,973				10,973	U
4	155mm Lightweight Towed Howitzer	B		11,687		60,713		72,400	U
5	High Mobility Artillery Rocket System	A		25,088		85,287		110,375	U
6	Weapons And Combat Vehicles Under \$5 Million	A		29,445		4,295		33,740	U
Other Support									
7	Modification Kits	A		46,175		7,032		53,207	U
8	Weapons Enhancement Program	A		14,801		10,883		25,684	U
Total Weapons and combat vehicles				193,497		257,482		450,979	

Budget Activity 03: Guided missiles and equipment

-----

Guided Missiles

9	Ground Based Air Defense	A		5,840				5,840	U
10	Javelin	A							U
11	Follow On To SMAW	A		24,343				24,343	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			22,926				22,926	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Weapons and combat vehicles									
-----									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A		9,894				9,894	U
2	LAV PIP	A		147,051		23,962		171,013	U
Artillery And Other Weapons									
3	Expeditionary Fire Support System	A	7	11,961			7	11,961	U
4	155mm Lightweight Towed Howitzer	B		5,552		16,000		21,552	U
5	High Mobility Artillery Rocket System	A		14,695		10,488		25,183	U
6	Weapons And Combat Vehicles Under \$5 Million	A		14,868		27,373		42,241	U
Other Support									
7	Modification Kits	A		53,932				53,932	U
8	Weapons Enhancement Program	A		13,795				13,795	U
Total Weapons and combat vehicles				271,748		77,823		349,571	

Budget Activity 03: Guided missiles and equipment

-----									
Guided Missiles									
9	Ground Based Air Defense	A		12,287				12,287	U
10	Javelin	A				2,527		2,527	U
11	Follow On To SMAW	A		46,563				46,563	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			19,606				19,606	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
	Other Support										
13	Modification Kits	A		9,755		3,798				3,798	U
	Total Guided missiles and equipment			87,812		50,858				50,858	
	Budget Activity 04: Communications & electronics equipment										
	Command And Control Systems										
14	Unit Operations Center	A		19,028		10,776		112,424		123,200	U
	Repair And Test Equipment										
15	Repair And Test Equipment	A		43,201		25,636		15,962		41,598	U
	Other Support (Tel)										
16	Combat Support System	A		12,604		32,877				32,877	U
17	Modification Kits	A						18,545		18,545	U
	Command And Control System (Non-Tel)										
18	Items Under \$5 Million (Comm & Elec)	A		6,920		3,405		11,549		14,954	U
19	Air Operations C2 Systems	A		47,107		67,568		41,031		108,599	U
	Radar + Equipment (Non-Tel)										
20	Radar Systems	A		11,277		860		5,493		6,353	U
	Intell/Comm Equipment (Non-Tel)										
21	Fire Support System	A		2,816		3,906		4,710		8,616	U
22	Intelligence Support Equipment	B		83,114		92,377		82,897		175,274	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
	Other Support								
13	Modification Kits	A		4,286				4,286	U
Total Guided missiles and equipment				57,395				57,395	
Budget Activity 04: Communications & electronics equipment									
Command And Control Systems									
14	Unit Operations Center	A		12,161		65,884		78,045	U
Repair And Test Equipment									
15	Repair And Test Equipment	A		28,931		9,354		38,285	U
Other Support (Tel)									
16	Combat Support System	A		37,103				37,103	U
17	Modification Kits	A				10,868		10,868	U
Command And Control System (Non-Tel)									
18	Items Under \$5 Million (Comm & Elec)	A		3,843		6,768		10,611	U
19	Air Operations C2 Systems	A		76,253		24,045		100,298	U
Radar + Equipment (Non-Tel)									
20	Radar Systems	A		971		3,219		4,190	U
Intell/Comm Equipment (Non-Tel)									
21	Fire Support System	A		4,408		2,760		7,168	U
22	Intelligence Support Equipment	B		104,251		48,580		152,831	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support									
13	Modification Kits	A		4,140		59,730		63,870	U
				-----		-----		-----	
Total Guided missiles and equipment				82,596		62,257		144,853	
Budget Activity 04: Communications & electronics equipment									
-----									
Command And Control Systems									
14	Unit Operations Center	A		16,755				16,755	U
Repair And Test Equipment									
15	Repair And Test Equipment	A		24,071		19,040		43,111	U
Other Support (Tel)									
16	Combat Support System	A		25,461				25,461	U
17	Modification Kits	A				2,331		2,331	U
Command And Control System (Non-Tel)									
18	Items Under \$5 Million (Comm & Elec)	A		5,926		3,090		9,016	U
19	Air Operations C2 Systems	A		44,152		5,236		49,388	U
Radar + Equipment (Non-Tel)									
20	Radar Systems	A		40,352		26,506		66,858	U
Intell/Comm Equipment (Non-Tel)									
21	Fire Support System	A		8,793		35		8,828	U
22	Intelligence Support Equipment	B		64,276		47,132		111,408	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	RQ-11 UAV		135	41,492	16	32,490			16	32,490	U
25	DCGS-MC	A				4,582		21,789		26,371	U
	Other Comm/Elec Equipment (Non-Tel)										
28	Night Vision Equipment	A		10,328							U
	Other Support (Non-Tel)										
29	Common Computer Resources	A		141,725		258,947		29,412		288,359	U
30	Command Post Systems	A		52,578		33,021		36,256		69,277	U
31	Radio Systems	A		81,669		40,551		155,545		196,096	U
32	Comm Switching & Control Systems	A		108,514		32,279		63,280		95,559	U
33	Comm & Elec Infrastructure Support	A		15,822		15,278				15,278	U
999	Classified Programs										
	Total Communications & electronics equipment			678,195		654,553		598,893		1,253,446	
	Budget Activity 05: Support Vehicles										
	Administrative Vehicles										
34	Commercial Passenger Vehicles	A		1,261		1,157				1,157	U
35	Commercial Cargo Vehicles	A		13,568		12,696				12,696	U
	Tactical Vehicles										
36	5/4T Truck HMMWV (MYP)	A	213	36,523	17	4,849	77	12,994	94	17,843	U
37	Motor Transport Modifications	A		2,936		5,253				5,253	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	RQ-11 UAV			36,666				36,666	U
25	DCGS-MC	A		5,171		12,769		17,940	U
	Other Comm/Elec Equipment (Non-Tel)								
28	Night Vision Equipment	A							U
	Other Support (Non-Tel)								
29	Common Computer Resources	A		292,233		17,236		309,469	U
30	Command Post Systems	A		37,266		21,247		58,513	U
31	Radio Systems	A		45,764		91,154		136,918	U
32	Comm Switching & Control Systems	A		36,428		37,084		73,512	U
33	Comm & Elec Infrastructure Support	A		17,242				17,242	U
999	Classified Programs								U
Total Communications & electronics equipment				738,691		350,968		1,089,659	
Budget Activity 05: Support Vehicles									
-----									
Administrative Vehicles									
34	Commercial Passenger Vehicles	A		1,306				1,306	U
35	Commercial Cargo Vehicles	A		14,328				14,328	U
Tactical Vehicles									
36	5/4T Truck HMMWV (MYP)	A		5,472		7,615		13,087	U
37	Motor Transport Modifications	A		5,928				5,928	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity	Cost	FY 2012 OCO Quantity	Cost	FY 2012 Total Quantity	Cost	S e c
24	RQ-11 UAV			2,104				2,104	U
25	DCGS-MC	A		10,789				10,789	U
	Other Comm/Elec Equipment (Non-Tel)								
28	Night Vision Equipment	A		6,847		9,850		16,697	U
	Other Support (Non-Tel)								
29	Common Computer Resources	A		218,869		18,629		237,498	U
30	Command Post Systems	A		84,856		31,491		116,347	U
31	Radio Systems	A		89,479		87,027		176,506	U
32	Comm Switching & Control Systems	A		16,598		54,177		70,775	U
33	Comm & Elec Infrastructure Support	A		47,505		2,200		49,705	U
999	Classified Programs			1,606				1,606	U
Total Communications & electronics equipment				708,439		306,744		1,015,183	
Budget Activity 05: Support Vehicles									
-----									
Administrative Vehicles									
34	Commercial Passenger Vehicles	A		894				894	U
35	Commercial Cargo Vehicles	A		14,231				14,231	U
Tactical Vehicles									
36	5/4T Truck HMMWV (MYP)	A							U
37	Motor Transport Modifications	A		8,389		95,800		104,189	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38



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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
38	Medium Tactical Vehicle Replacement	A	73	139,313	18	11,721		80,559	18	92,280	U
39	Logistics Vehicle System Rep	A		271,639	550	133,827	230	109,100	780	242,927	U
40	Family Of Tactical Trailers	A		34,538		19,156		22,130		41,286	U
41	Trailers	A		18,066		8,075				8,075	U
Other Support											
42	Items Less Than \$5 Million	A		5,930		6,016				6,016	U
Total Support Vehicles				523,774		202,750		224,783		427,533	

Budget Activity 06: Engineer and Other Equipment

Engineer And Other Equipment

43	Environmental Control Equip Assort	A		10,184		5,110		17,799		22,909	U
44	Bulk Liquid Equipment	A		20,564		10,743		1,628		12,371	U
45	Tactical Fuel Systems	A		66,372		29,330		83,698		113,028	U
46	Power Equipment Assorted	A		54,328		19,419		41,536		60,955	U
47	Amphibious Support Equipment	A		23,750		11,718				11,718	U
48	EOD Systems	A		1,379,241		64,093		213,985		278,078	U
Materials Handling Equipment											
49	Physical Security Equipment	A		123,731		16,419		5,200		21,619	U
50	Garrison Mobile Engineer Equipment (GMEE)	A		12,463		10,976				10,976	U
51	Material Handling Equip	A		105,849		24,376		58,264		82,640	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
38	Medium Tactical Vehicle Replacement	A		13,228		47,210		60,438	U
39	Logistics Vehicle System Rep	A		151,030		63,936		214,966	U
40	Family Of Tactical Trailers	A		21,618		12,969		34,587	U
41	Trailers	A		9,113				9,113	U
	Other Support								
42	Items Less Than \$5 Million	A		6,789				6,789	U
Total Support Vehicles				228,812		131,730		360,542	
Budget Activity 06: Engineer and Other Equipment									
Engineer And Other Equipment									
43	Environmental Control Equip Assort	A		5,767		10,431		16,198	U
44	Bulk Liquid Equipment	A		12,124		954		13,078	U
45	Tactical Fuel Systems	A		33,100		49,050		82,150	U
46	Power Equipment Assorted	A		21,915		24,341		46,256	U
47	Amphibious Support Equipment	A		13,224				13,224	U
48	EOD Systems	A		72,332		125,402		197,734	U
Materials Handling Equipment									
49	Physical Security Equipment	A		18,530		3,047		21,577	U
50	Garrison Mobile Engineer Equipment (GMEE)	A		12,387				12,387	U
51	Material Handling Equip	A		27,509		34,144		61,653	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
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 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
38	Medium Tactical Vehicle Replacement	A	12	5,833	783	392,391	795	398,224	U
39	Logistics Vehicle System Rep	A		972	66	38,382	66	39,354	U
40	Family Of Tactical Trailers	A		21,848		24,826		46,674	U
41	Trailers	A							U
	Other Support								
42	Items Less Than \$5 Million	A		4,503				4,503	U
Total Support Vehicles				56,670		551,399		608,069	
Budget Activity 06: Engineer and Other Equipment									
Engineer And Other Equipment									
43	Environmental Control Equip Assort	A		2,599		18,775		21,374	U
44	Bulk Liquid Equipment	A		16,255		7,361		23,616	U
45	Tactical Fuel Systems	A		26,853				26,853	U
46	Power Equipment Assorted	A		27,247		51,895		79,142	U
47	Amphibious Support Equipment	A		5,533				5,533	U
48	EOD Systems	A		61,753		57,237		118,990	U
Materials Handling Equipment									
49	Physical Security Equipment	A		16,627		42,900		59,527	U
50	Garrison Mobile Engineer Equipment (GMEE)	A		10,827				10,827	U
51	Material Handling Equip	A		37,055		42,553		79,608	U

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
52	First Destination Transportation	A		5,285		2,748				2,748	U	
	General Property											
53	Field Medical Equipment	A		24,790		6,722				6,722	U	
54	Training Devices	B		117,473		5,668		55,864		61,532	U	
55	Container Family	A		3,758		897		8,826		9,723	U	
56	Family Of Construction Equipment	A		61,099		18,261				18,261	U	
57	Family Of Internally Transportable Veh (ITV)	A	40	10,329				73	28,401	73	28,401	U
58	Bridge Boats	A				12,567				12,567	U	
59	Rapid Deployable Kitchen	A		2,207		4,283				4,283	U	
	Other Support											
60	Items Less Than \$5 Million	A		55,578		7,572				7,572	U	
Total Engineer and Other Equipment				2,077,001		250,902		515,201		766,103		
Budget Activity 07: Spares and Repair Parts												
-----												
	Spares And Repair Parts											
61	Spares And Repair Parts	A		34,595		13,524				13,524	U	
Total Spares and Repair Parts				34,595		13,524				13,524		

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit P-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
52	First Destination Transportation	A		3,101			3,101		U
	General Property								
53	Field Medical Equipment	A		7,586			7,586		U
54	Training Devices	B		6,397	32,738		39,135		U
55	Container Family	A		1,012	5,172		6,184		U
56	Family Of Construction Equipment	A		20,608			20,608		U
57	Family Of Internally Transportable Veh (ITV)	A			16,644		16,644		U
58	Bridge Boats	A		14,182			14,182		U
59	Rapid Deployable Kitchen	A		4,834			4,834		U
	Other Support								
60	Items Less Than \$5 Million	A		8,545			8,545		U
Total Engineer and Other Equipment				283,153	301,923		585,076		
Budget Activity 07: Spares and Repair Parts									
-----									
Spares And Repair Parts									
61	Spares And Repair Parts	A		15,264			15,264		U
Total Spares and Repair Parts				15,264			15,264		

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy  
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 Exhibit P-1 FY 2012 President's Budget  
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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity	FY 2012 Base Cost	FY 2012 OCO Quantity	FY 2012 OCO Cost	FY 2012 Total Quantity	FY 2012 Total Cost	Se c
52	First Destination Transportation	A		1,462				1,462	U
	General Property								
53	Field Medical Equipment	A		24,079		8,307		32,386	U
54	Training Devices	B		10,277		5,200		15,477	U
55	Container Family	A		3,123		12		3,135	U
56	Family Of Construction Equipment	A		18,137		28,533		46,670	U
57	Family Of Internally Transportable Veh (ITV)	A							U
58	Bridge Boats	A							U
59	Rapid Deployable Kitchen	A		5,026				5,026	U
	Other Support								
60	Items Less Than \$5 Million	A		5,206				5,206	U
	Total Engineer and Other Equipment			272,059		262,773		534,832	
	Budget Activity 07: Spares and Repair Parts								
	Spares And Repair Parts								
61	Spares And Repair Parts	A		90				90	U
	Total Spares and Repair Parts			90				90	

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

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Department of the Navy  
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31 Jan 2011

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 20: Undistributed											
-----											
Undistributed											
	62 Adj to Match Continuing Resolution	A			172,768		-736,140		-563,372		U
	Total Undistributed				172,768		-736,140		-563,372		
	Total Procurement, Marine Corps			3,792,726	1,516,812		1,042,103		2,558,915		

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
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 Exhibit P-1 FY 2012 President's Budget  
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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 20: Undistributed									
Undistributed									
	62 Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement, Marine Corps			1,516,812		1,042,103		2,558,915		

P-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:53:38

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD



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Department of the Navy  
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 (Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 Base Quantity	FY 2012 Base Cost	FY 2012 OCO Quantity	FY 2012 OCO Cost	FY 2012 Total Quantity	FY 2012 Total Cost	See
Budget Activity 20: Undistributed									
Undistributed									
	62 Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement, Marine Corps			1,391,602		1,260,996		2,652,598		

**RESEARCH & DEVELOPMENT, TEST & EVALUATION  
PROGRAMS  
(R-1)**

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit R-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

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Summary Recap of Budget Activities	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
-----							
Basic Research	543,850	556,425		556,425	626,082		626,082
Applied Research	728,374	678,680		678,680	763,641		763,641
Advanced Technology Development	841,149	725,599	14,100	739,699	816,435	23,259	839,694
Advanced Component Development & Prototypes	4,280,053	3,914,371	1,000	3,915,371	4,404,400	1,650	4,406,050
System Development & Demonstration	7,866,009	6,852,468	300	6,852,768	7,710,304	495	7,710,799
RDT&E Management Support	1,372,741	849,242	5,200	854,442	955,555	8,578	964,133
Operational Systems Development	4,316,194	4,116,711	39,801	4,156,512	4,632,069	65,655	4,697,724
Undistributed		2,214,990	39,236	2,254,226			
Total Research, Development, Test & Evaluation	19,948,370	19,908,486	99,637	20,008,123	19,908,486	99,637	20,008,123
Summary Recap of FYDP Programs							
-----							
Strategic Forces	152,643	133,327		133,327	150,017		150,017
General Purpose Forces	1,698,022	1,614,961		1,614,961	1,817,132		1,817,132
Intelligence and Communications	1,329,455	1,327,011	6,900	1,333,911	1,493,135	11,382	1,504,517
Research and Development	15,371,885	13,260,964	20,600	13,281,564	14,921,059	33,982	14,955,041
Central Supply and Maintenance	92,984	68,072		68,072	76,597		76,597
Training Medical and Other	4,049	4,260		4,260	4,793		4,793
Administration and Associated Activities	610	2,214,990	39,236	2,254,226			
Classified Programs	1,298,722	1,284,901	32,901	1,317,802	1,445,753	54,273	1,500,026
Total Research, Development, Test & Evaluation	19,948,370	19,908,486	99,637	20,008,123	19,908,486	99,637	20,008,123

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Department of the Navy  
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 Exhibit R-1 FY 2012 President's Budget  
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 (Dollars in Thousands)

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Summary Recap of Budget Activities -----	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Basic Research	577,372		577,372
Applied Research	783,794		783,794
Advanced Technology Development	648,217		648,217
Advanced Component Development & Prototypes	4,481,053	1,500	4,482,553
System Development & Demonstration	6,475,528	11,050	6,486,578
RDT&E Management Support	859,423		859,423
Operational Systems Development	4,131,044	41,334	4,172,378
Undistributed			
Total Research, Development, Test & Evaluation	17,956,431	53,884	18,010,315
Summary Recap of FYDP Programs -----			
Strategic Forces	151,994		151,994
General Purpose Forces	1,506,254	7,550	1,513,804
Intelligence and Communications	1,181,990		1,181,990
Research and Development	13,726,945	12,550	13,739,495
Central Supply and Maintenance	80,640		80,640
Training Medical and Other			
Administration and Associated Activities			
Classified Programs	1,308,608	33,784	1,342,392
Total Research, Development, Test & Evaluation	17,956,431	53,884	18,010,315

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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 (Dollars in Thousands)

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Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
1	0601103N	University Research Initiatives	01	99,098	108,679		108,679	122,284		122,284	U
2	0601152N	In-House Laboratory Independent Research	01	21,129	17,979		17,979	20,230		20,230	U
3	0601153N	Defense Research Sciences	01	423,623	429,767		429,767	483,568		483,568	U
		Basic Research		543,850	556,425		556,425	626,082		626,082	
4	0602114N	Power Projection Applied Research	02	79,762	98,150		98,150	110,437		110,437	U
5	0602123N	Force Protection Applied Research	02	154,170	107,448		107,448	120,899		120,899	U
6	0602131M	Marine Corps Landing Force Technology	02	44,452	43,776		43,776	49,256		49,256	U
7	0602234N	Materials, Electronics and Computer Technology	02	2,788							U
8	0602235N	Common Picture Applied Research	02	88,467	70,168		70,168	78,952		78,952	U
9	0602236N	Warfighter Sustainment Applied Research	02	121,588	113,724		113,724	127,961		127,961	U
10	0602271N	Electromagnetic Systems Applied Research	02	72,192	83,902		83,902	94,405		94,405	U
11	0602435N	Ocean Warfighting Environment Applied Research	02	52,363	49,491		49,491	55,687		55,687	U
12	0602651M	Joint Non-Lethal Weapons Applied Research	02	5,836	6,002		6,002	6,753		6,753	U
13	0602747N	Undersea Warfare Applied Research	02	64,000	69,186		69,186	77,847		77,847	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
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1	0601103N	University Research Initiatives	01	113,157		113,157	U
2	0601152N	In-House Laboratory Independent Research	01	18,092		18,092	U
3	0601153N	Defense Research Sciences	01	446,123		446,123	U
		Basic Research		577,372		577,372	
4	0602114N	Power Projection Applied Research	02	104,804		104,804	U
5	0602123N	Force Protection Applied Research	02	156,901		156,901	U
6	0602131M	Marine Corps Landing Force Technology	02	44,845		44,845	U
7	0602234N	Materials, Electronics and Computer Technology	02				U
8	0602235N	Common Picture Applied Research	02	65,448		65,448	U
9	0602236N	Warfighter Sustainment Applied Research	02	101,205		101,205	U
10	0602271N	Electromagnetic Systems Applied Research	02	108,329		108,329	U
11	0602435N	Ocean Warfighting Environment Applied Research	02	50,076		50,076	U
12	0602651M	Joint Non-Lethal Weapons Applied Research	02	5,937		5,937	U
13	0602747N	Undersea Warfare Applied Research	02	108,666		108,666	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	42,756	36,833		36,833	41,444		41,444	U
		Applied Research		728,374	678,680		678,680	763,641		763,641	
15	0603114N	Power Projection Advanced Technology	03	114,524	117,908		117,908	132,669		132,669	U
16	0603123N	Force Protection Advanced Technology	03	94,569	61,877		61,877	69,623		69,623	U
17	0603235N	Common Picture Advanced Technology	03	105,124	96,720		96,720	108,828		108,828	U
18	0603236N	Warfighter Sustainment Advanced Technology	03	92,138	98,261		98,261	110,562		110,562	U
19	0603271N	Electromagnetic Systems Advanced Technology	03	77,612	82,143	14,100	96,243	92,426	23,259	115,685	U
20	0603640M	USMC Advanced Technology Demonstration (ATD)	03	138,913	115,089		115,089	129,497		129,497	U
21	0603651M	Joint Non-Lethal Weapons Technology Development	03	10,688	11,131		11,131	12,524		12,524	U
22	0603729N	Warfighter Protection Advanced Technology	03	51,062	18,076		18,076	20,339		20,339	U
23	0603747N	Undersea Warfare Advanced Technology	03	74,178	49,276		49,276	55,445		55,445	U
24	0603758N	Navy Warfighting Experiments and Demonstrations	03	50,537	53,177		53,177	59,834		59,834	U
25	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	31,804	21,941		21,941	24,688		24,688	U
		Advanced Technology Development		841,149	725,599	14,100	739,699	816,435	23,259	839,694	
26	0603207N	Air/Ocean Tactical Applications	04	112,516	123,331		123,331	138,770		138,770	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.



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Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	37,583		37,583	U
		Applied Research		783,794		783,794	
15	0603114N	Power Projection Advanced Technology	03	114,270		114,270	U
16	0603123N	Force Protection Advanced Technology	03	64,057		64,057	U
17	0603235N	Common Picture Advanced Technology	03	49,068		49,068	U
18	0603236N	Warfighter Sustainment Advanced Technology	03	71,232		71,232	U
19	0603271N	Electromagnetic Systems Advanced Technology	03	102,535		102,535	U
20	0603640M	USMC Advanced Technology Demonstration (ATD)	03	124,324		124,324	U
21	0603651M	Joint Non-Lethal Weapons Technology Development	03	11,286		11,286	U
22	0603729N	Warfighter Protection Advanced Technology	03	18,119		18,119	U
23	0603747N	Undersea Warfare Advanced Technology	03	37,121		37,121	U
24	0603758N	Navy Warfighting Experiments and Demonstrations	03	50,157		50,157	U
25	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	6,048		6,048	U
		Advanced Technology Development		648,217		648,217	
26	0603207N	Air/Ocean Tactical Applications	04	94,972		94,972	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	Se
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27	0603216N	Aviation Survivability	04	29,575	9,480		9,480	10,667		10,667	U
28	0603237N	Deployable Joint Command and Control	04	8,644	4,275		4,275	4,810		4,810	U
29	0603251N	Aircraft Systems	04								U
30	0603254N	ASW Systems Development	04	25,144	8,249		8,249	9,282		9,282	U
31	0603261N	Tactical Airborne Reconnaissance	04	9,605	6,452		6,452	7,260		7,260	U
32	0603382N	Advanced Combat Systems Technology	04	3,605	1,658		1,658	1,866		1,866	U
33	0603502N	Surface and Shallow Water Mine Countermeasures	04	93,750	81,347		81,347	91,531		91,531	U
34	0603506N	Surface Ship Torpedo Defense	04	57,922	57,796		57,796	65,031		65,031	U
35	0603512N	Carrier Systems Development	04	171,441	93,830		93,830	105,576		105,576	U
36	0603513N	Shipboard System Component Development	04	32,008	51		51	57		57	U
37	0603525N	PILOT FISH	04	85,100	81,784		81,784	92,022		92,022	U
38	0603527N	RETRACT LARCH	04	121,715	142,858		142,858	160,742		160,742	U
39	0603536N	RETRACT JUNIPER	04	112,864	134,497		134,497	151,334		151,334	U
40	0603542N	Radiological Control	04	1,325	1,358		1,358	1,528		1,528	U
41	0603553N	Surface ASW	04	21,420	21,673		21,673	24,386		24,386	U
42	0603561N	Advanced Submarine System Development	04	523,132	608,566		608,566	684,750		684,750	U
43	0603562N	Submarine Tactical Warfare Systems	04	10,869	5,590		5,590	6,290		6,290	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
27	0603216N	Aviation Survivability	04	10,893		10,893	U
28	0603237N	Deployable Joint Command and Control	04	3,702		3,702	U
29	0603251N	Aircraft Systems	04	10,497		10,497	U
30	0603254N	ASW Systems Development	04	7,915		7,915	U
31	0603261N	Tactical Airborne Reconnaissance	04	5,978		5,978	U
32	0603382N	Advanced Combat Systems Technology	04	1,418		1,418	U
33	0603502N	Surface and Shallow Water Mine Countermeasures	04	142,657		142,657	U
34	0603506N	Surface Ship Torpedo Defense	04	118,764		118,764	U
35	0603512N	Carrier Systems Development	04	54,072		54,072	U
36	0603513N	Shipboard System Component Development	04				U
37	0603525N	PILOT FISH	04	96,012		96,012	U
38	0603527N	RETRACT LARCH	04	73,421		73,421	U
39	0603536N	RETRACT JUNIPER	04	130,267		130,267	U
40	0603542N	Radiological Control	04	1,338		1,338	U
41	0603553N	Surface ASW	04	29,797		29,797	U
42	0603561N	Advanced Submarine System Development	04	856,326		856,326	U
43	0603562N	Submarine Tactical Warfare Systems	04	9,253		9,253	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
44	0603563N	Ship Concept Advanced Design	04	23,166	17,883		17,883	20,122		20,122	U
45	0603564N	Ship Preliminary Design & Feasibility Studies	04	30,928	1,796		1,796	2,021		2,021	U
46	0603570N	Advanced Nuclear Power Systems	04	258,803	366,509		366,509	412,391		412,391	U
47	0603573N	Advanced Surface Machinery Systems	04	17,319	5,459		5,459	6,142		6,142	U
48	0603576N	CHALK EAGLE	04	392,224	447,804		447,804	503,863		503,863	U
49	0603581N	Littoral Combat Ship (LCS)	04	421,994	226,288		226,288	254,616		254,616	U
50	0603582N	Combat System Integration	04	20,822	24,344		24,344	27,392		27,392	U
51	0603609N	Conventional Munitions	04	4,087	5,388		5,388	6,063		6,063	U
52	0603611M	Marine Corps Assault Vehicles	04	302,099	242,765		242,765	273,156		273,156	U
53	0603635M	Marine Corps Ground Combat/Support System	04	72,411	40,505		40,505	45,576		45,576	U
54	0603654N	Joint Service Explosive Ordnance Development	04	20,253	25,873	1,000	26,873	29,112	1,650	30,762	U
55	0603658N	Cooperative Engagement	04	58,278	52,282		52,282	58,827		58,827	U
56	0603713N	Ocean Engineering Technology Development	04	16,652	13,560		13,560	15,258		15,258	U
57	0603721N	Environmental Protection	04	20,707	20,207		20,207	22,737		22,737	U
58	0603724N	Navy Energy Program	04	18,643	30,403		30,403	34,209		34,209	U
59	0603725N	Facilities Improvement	04	9,715	3,746		3,746	4,215		4,215	U
60	0603734N	CHALK CORAL	04	71,855	71,920		71,920	80,923		80,923	U

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Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
44	0603563N	Ship Concept Advanced Design	04	14,308		14,308	U
45	0603564N	Ship Preliminary Design & Feasibility Studies	04	22,213		22,213	U
46	0603570N	Advanced Nuclear Power Systems	04	463,683		463,683	U
47	0603573N	Advanced Surface Machinery Systems	04	18,249		18,249	U
48	0603576N	CHALK EAGLE	04	584,159		584,159	U
49	0603581N	Littoral Combat Ship (LCS)	04	286,784		286,784	U
50	0603582N	Combat System Integration	04	34,157		34,157	U
51	0603609N	Conventional Munitions	04	4,753		4,753	U
52	0603611M	Marine Corps Assault Vehicles	04	12,000		12,000	U
53	0603635M	Marine Corps Ground Combat/Support System	04	79,858		79,858	U
54	0603654N	Joint Service Explosive Ordnance Development	04	33,654	1,500	35,154	U
55	0603658N	Cooperative Engagement	04	54,783		54,783	U
56	0603713N	Ocean Engineering Technology Development	04	9,996		9,996	U
57	0603721N	Environmental Protection	04	21,714		21,714	U
58	0603724N	Navy Energy Program	04	70,538		70,538	U
59	0603725N	Facilities Improvement	04	3,754		3,754	U
60	0603734N	CHALK CORAL	04	79,415		79,415	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Line No	Program Element Number	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	Se
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61	0603739N	Navy Logistic Productivity	04	13,400	4,139		4,139	4,657		4,657	U
62	0603746N	RETRACT MAPLE	04	213,100	219,463		219,463	246,937		246,937	U
63	0603748N	LINK PLUMERIA	04	62,009	58,030		58,030	65,295		65,295	U
64	0603751N	RETRACT ELM	04	148,795	183,187		183,187	206,120		206,120	U
65	0603755N	Ship Self Defense	04	6,644	4,385		4,385	4,934		4,934	U
66	0603764N	LINK EVERGREEN	04	84,160	41,433		41,433	46,620		46,620	U
67	0603787N	Special Processes	04	82,987	36,457		36,457	41,021		41,021	U
68	0603790N	NATO Research and Development	04	9,804	9,196		9,196	10,347		10,347	U
69	0603795N	Land Attack Technology	04	9,733	905		905	1,018		1,018	U
70	0603851M	Nonlethal Weapons	04	50,945	43,272		43,272	48,689		48,689	U
71	0603860N	Joint Precision Approach and Landing Systems	04	143,546	159,151		159,151	179,075		179,075	U
72	0603879N	Single Integrated Air Picture (SIAP) System Engineer (SE)	04	46,087							U
73	0603889N	Counterdrug RDT&E Projects	04	14,522							U
74	0603925N	Directed Energy and Electric Weapon Systems	04	18,989							U
75	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	49,067	51,693		51,693	58,164		58,164	U
76	0604279N	ASE Self-Protection Optimization	04	4,000							U
77	0604653N	Joint Counter Radio Controlled IED Electronic Warfare (JCREW)	04	63,485	56,542		56,542	63,620		63,620	U

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Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
61	0603739N	Navy Logistic Productivity	04	4,137		4,137	U
62	0603746N	RETRACT MAPLE	04	276,383		276,383	U
63	0603748N	LINK PLUMERIA	04	52,721		52,721	U
64	0603751N	RETRACT ELM	04	160,964		160,964	U
65	0603755N	Ship Self Defense	04				U
66	0603764N	LINK EVERGREEN	04	144,985		144,985	U
67	0603787N	Special Processes	04	43,704		43,704	U
68	0603790N	NATO Research and Development	04	9,140		9,140	U
69	0603795N	Land Attack Technology	04	421		421	U
70	0603851M	Nonlethal Weapons	04	40,992		40,992	U
71	0603860N	Joint Precision Approach and Landing Systems	04	121,455		121,455	U
72	0603879N	Single Integrated Air Picture (SIAP) System Engineer (SE)	04				U
73	0603889N	Counterdrug RDT&E Projects	04				U
74	0603925N	Directed Energy and Electric Weapon Systems	04				U
75	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	64,107		64,107	U
76	0604279N	ASE Self-Protection Optimization	04	711		711	U
77	0604653N	Joint Counter Radio Controlled IED Electronic Warfare (JCREW)	04	62,044		62,044	U

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Appropriation: 1319N Research, Development, Test & Eval, Navy

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78	0604659N	Precision Strike Weapons Development Program	04	39,478	25,121		25,121	28,266		28,266	U
79	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	38,711	34,793		34,793	39,149		39,149	U
80	0303354N	ASW Systems Development - MIP	04		2,161		2,161	2,432		2,432	U
81	0303562N	Submarine Tactical Warfare Systems - MIP	04		4,253		4,253	4,785		4,785	U
82	0304270N	Electronic Warfare Development - MIP	04		663		663	746		746	U
		Advanced Component Development & Prototypes		4,280,053	3,914,371	1,000	3,915,371	4,404,400	1,650	4,406,050	
83	0604212N	Other Helo Development	05	56,409	44,329		44,329	49,878		49,878	U
84	0604214N	AV-8B Aircraft - Eng Dev	05	24,134	22,867		22,867	25,730		25,730	U
85	0604215N	Standards Development	05	62,081	45,667		45,667	51,384		51,384	U
86	0604216N	Multi-Mission Helicopter Upgrade Development	05	134,436	55,792		55,792	62,776		62,776	U
87	0604218N	Air/Ocean Equipment Engineering	05	7,780	5,735		5,735	6,453		6,453	U
88	0604221N	P-3 Modernization Program	05	3,508	3,574		3,574	4,021		4,021	U
89	0604230N	Warfare Support System	05	6,796	3,733		3,733	4,200		4,200	U
90	0604231N	Tactical Command System	05	91,448	89,955		89,955	101,216		101,216	U
91	0604234N	Advanced Hawkeye	05	346,194	171,132		171,132	192,555		192,555	U
92	0604245N	H-1 Upgrades	05	31,332	60,498		60,498	68,072		68,072	U
93	0604261N	Acoustic Search Sensors	05	53,913	64,834		64,834	72,950		72,950	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
78	0604659N	Precision Strike Weapons Development Program	04	22,665		22,665	U
79	0604707N	Space and Electronic Warfare (SEW) Architecture/Engineering Support	04	33,621		33,621	U
80	0303354N	ASW Systems Development - MIP	04	1,078		1,078	U
81	0303562N	Submarine Tactical Warfare Systems - MIP	04				U
82	0304270N	Electronic Warfare Development - MIP	04	625		625	U
		Advanced Component Development & Prototypes		4,481,053	1,500	4,482,553	
83	0604212N	Other Helo Development	05	35,651		35,651	U
84	0604214N	AV-8B Aircraft - Eng Dev	05	30,676		30,676	U
85	0604215N	Standards Development	05	51,191		51,191	U
86	0604216N	Multi-Mission Helicopter Upgrade Development	05	17,673		17,673	U
87	0604218N	Air/Ocean Equipment Engineering	05	5,922		5,922	U
88	0604221N	P-3 Modernization Program	05	3,417		3,417	U
89	0604230N	Warfare Support System	05	9,944		9,944	U
90	0604231N	Tactical Command System	05	81,257		81,257	U
91	0604234N	Advanced Hawkeye	05	110,994		110,994	U
92	0604245N	H-1 Upgrades	05	72,569		72,569	U
93	0604261N	Acoustic Search Sensors	05	56,509		56,509	U

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94	0604262N	V-22A	05	78,866	46,070		46,070	51,837		51,837	U
95	0604264N	Air Crew Systems Development	05	12,154	8,689		8,689	9,777		9,777	U
96	0604269N	EA-18	05	55,532	22,042		22,042	24,801		24,801	U
97	0604270N	Electronic Warfare Development	05	107,394	80,819		80,819	90,936		90,936	U
98	0604273N	VH-71A Executive Helo Development	05	31,905	159,785		159,785	179,788		179,788	U
99	0604274N	Next Generation Jammer (NGJ)	05	111,777	120,602		120,602	135,700		135,700	U
100	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	858,831	687,723		687,723	773,817		773,817	U
101	0604307N	Surface Combatant Combat System Engineering	05	177,109	193,933		193,933	218,211		218,211	U
102	0604311N	LPD-17 Class Systems Integration	05	5,085	1,373		1,373	1,545		1,545	U
103	0604329N	Small Diameter Bomb (SDB)	05	17,494	44,091		44,091	49,611		49,611	U
104	0604366N	Standard Missile Improvements	05	150,076	96,186		96,186	108,227		108,227	U
105	0604373N	Airborne MCM	05	43,769	45,885		45,885	51,629		51,629	U
106	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	10,574	21,517		21,517	24,211		24,211	U
107	0604404N	Future Unmanned Carrier-based Strike System	05								U
108	0604501N	Advanced Above Water Sensors	05	246,258	274,371		274,371	308,719		308,719	U
109	0604503N	SSN-688 and Trident Modernization	05	119,629	118,897		118,897	133,781		133,781	U
110	0604504N	Air Control	05	6,373	5,665		5,665	6,374		6,374	U

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Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
94	0604262N	V-22A	05	84,477		84,477	U
95	0604264N	Air Crew Systems Development	05	3,249		3,249	U
96	0604269N	EA-18	05	17,100		17,100	U
97	0604270N	Electronic Warfare Development	05	89,418	5,600	95,018	U
98	0604273N	VH-71A Executive Helo Development	05	180,070		180,070	U
99	0604274N	Next Generation Jammer (NGJ)	05	189,919		189,919	U
100	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	688,146		688,146	U
101	0604307N	Surface Combatant Combat System Engineering	05	223,283		223,283	U
102	0604311N	LPD-17 Class Systems Integration	05	884		884	U
103	0604329N	Small Diameter Bomb (SDB)	05	47,635		47,635	U
104	0604366N	Standard Missile Improvements	05	46,705		46,705	U
105	0604373N	Airborne MCM	05	41,142		41,142	U
106	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	24,898		24,898	U
107	0604404N	Future Unmanned Carrier-based Strike System	05	121,150		121,150	U
108	0604501N	Advanced Above Water Sensors	05	227,358		227,358	U
109	0604503N	SSN-688 and Trident Modernization	05	100,591		100,591	U
110	0604504N	Air Control	05	5,521		5,521	U

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111	0604512N	Shipboard Aviation Systems	05	76,148	70,117		70,117	78,895		78,895	U
112	0604518N	Combat Information Center Conversion	05	12,757	5,044		5,044	5,675		5,675	U
113	0604558N	New Design SSN	05	177,030	155,489		155,489	174,954		174,954	U
114	0604562N	Submarine Tactical Warfare System	05	69,723	50,537		50,537	56,864		56,864	U
115	0604567N	Ship Contract Design/ Live Fire T&E	05	91,771	153,686		153,686	172,925		172,925	U
116	0604574N	Navy Tactical Computer Resources	05	4,441	4,443		4,443	4,999		4,999	U
117	0604601N	Mine Development	05	2,131	5,455		5,455	6,138		6,138	U
118	0604610N	Lightweight Torpedo Development	05	18,962	25,282		25,282	28,447		28,447	U
119	0604654N	Joint Service Explosive Ordnance Development	05	9,729	10,489		10,489	11,802		11,802	U
120	0604703N	Personnel, Training, Simulation, and Human Factors	05	6,424	10,759		10,759	12,106		12,106	U
121	0604727N	Joint Standoff Weapon Systems	05	9,673	12,567		12,567	14,140		14,140	U
122	0604755N	Ship Self Defense (Detect & Control)	05	45,307	45,930		45,930	51,680		51,680	U
123	0604756N	Ship Self Defense (Engage: Hard Kill)	05	50,778	5,860		5,860	6,594		6,594	U
124	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	75,600	84,525		84,525	95,106		95,106	U
125	0604761N	Intelligence Engineering	05	15,258	6,820		6,820	7,674		7,674	U
126	0604771N	Medical Development	05	54,932	12,337	300	12,637	13,881	495	14,376	U
127	0604777N	Navigation/ID System	05	60,516	66,636		66,636	74,978		74,978	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Department of the Navy  
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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
111	0604512N	Shipboard Aviation Systems	05	45,445		45,445	U
112	0604518N	Combat Information Center Conversion	05	3,400		3,400	U
113	0604558N	New Design SSN	05	97,235		97,235	U
114	0604562N	Submarine Tactical Warfare System	05	48,466		48,466	U
115	0604567N	Ship Contract Design/ Live Fire T&E	05	161,099		161,099	U
116	0604574N	Navy Tactical Computer Resources	05	3,848		3,848	U
117	0604601N	Mine Development	05	3,933		3,933	U
118	0604610N	Lightweight Torpedo Development	05	32,592		32,592	U
119	0604654N	Joint Service Explosive Ordnance Development	05	9,960	3,500	13,460	U
120	0604703N	Personnel, Training, Simulation, and Human Factors	05	12,992		12,992	U
121	0604727N	Joint Standoff Weapon Systems	05	7,506		7,506	U
122	0604755N	Ship Self Defense (Detect & Control)	05	71,222		71,222	U
123	0604756N	Ship Self Defense (Engage: Hard Kill)	05	6,631		6,631	U
124	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	184,095		184,095	U
125	0604761N	Intelligence Engineering	05	2,217		2,217	U
126	0604771N	Medical Development	05	12,984	1,950	14,934	U
127	0604777N	Navigation/ID System	05	50,178		50,178	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	Se
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128	0604800M	Joint Strike Fighter (JSF) - EMD	05		667,916		667,916	751,530		751,530	U
129	0604800N	Joint Strike Fighter (JSF)	05	1,886,175	707,791		707,791	796,397		796,397	U
130	0605013M	Information Technology Development	05	9,978	22,783		22,783	25,635		25,635	U
131	0605013N	Information Technology Development	05	83,264	28,280		28,280	31,820		31,820	U
132	0605018N	Navy Integrated Military Human Resources System (N-IMHRS)	05		27,444		27,444	30,880		30,880	U
133	0605212N	CH-53K RDTE	05	503,927	577,435		577,435	649,722		649,722	U
134	0605430N	C/KC-130 Avionics Modernization Program (AMP)	05	1,268							U
135	0605450N	Joint Air-to-Ground Missile (JAGM)	05	61,762	100,846		100,846	113,471		113,471	U
136	0605500N	Multi-mission Maritime Aircraft (MMA)	05	1,138,682	929,240		929,240	1,045,568		1,045,568	U
137	0204201N	CG(X)	05	21,439							U
138	0204202N	DDG-1000	05	507,742	549,241		549,241	617,999		617,999	U
139	0304231N	Tactical Command System - MIP	05		1,318		1,318	1,483		1,483	U
140	0304503N	SSN-688 and Trident Modernization - MIP	05		1,415		1,415	1,592		1,592	U
141	0304785N	Tactical Cryptologic Systems	05	19,735	17,019		17,019	19,150		19,150	U
		System Development & Demonstration		7,866,009	6,852,468	300	6,852,768	7,710,304	495	7,710,799	
142	0604256N	Threat Simulator Development	06	26,363	18,755		18,755	21,103		21,103	U
143	0604258N	Target Systems Development	06	72,110	66,066		66,066	74,337		74,337	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
128	0604800M	Joint Strike Fighter (JSF) - EMD	05	670,723		670,723	U
129	0604800N	Joint Strike Fighter (JSF)	05	677,486		677,486	U
130	0605013M	Information Technology Development	05	27,461		27,461	U
131	0605013N	Information Technology Development	05	58,764		58,764	U
132	0605018N	Navy Integrated Military Human Resources System (N-IMHRS)	05	55,050		55,050	U
133	0605212N	CH-53K RDTE	05	629,461		629,461	U
134	0605430N	C/KC-130 Avionics Modernization Program (AMP)	05				U
135	0605450N	Joint Air-to-Ground Missile (JAGM)	05	118,395		118,395	U
136	0605500N	Multi-mission Maritime Aircraft (MMA)	05	622,713		622,713	U
137	0204201N	CG(X)	05				U
138	0204202N	DDG-1000	05	261,604		261,604	U
139	0304231N	Tactical Command System - MIP	05	979		979	U
140	0304503N	SSN-688 and Trident Modernization - MIP	05				U
141	0304785N	Tactical Cryptologic Systems	05	31,740		31,740	U
		System Development & Demonstration		6,475,528	11,050	6,486,578	
142	0604256N	Threat Simulator Development	06	28,318		28,318	U
143	0604258N	Target Systems Development	06	44,700		44,700	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Line	Program Element No	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
144	0604759N	Major T&E Investment	06	51,628	37,522		37,522	42,219		42,219	U
145	0605126N	Joint Theater Air and Missile Defense Organization	06								U
146	0605152N	Studies and Analysis Support - Navy	06	11,879	8,149		8,149	9,169		9,169	U
147	0605154N	Center for Naval Analyses	06	45,712	49,165		49,165	55,320		55,320	U
148	0605502N	Small Business Innovative Research	06	414,266							U
149	0605804N	Technical Information Services	06	21,173	662		662	745		745	U
150	0605853N	Management, Technical & International Support	06	57,012	58,329		58,329	65,631		65,631	U
151	0605856N	Strategic Technical Support	06	3,570	3,451		3,451	3,883		3,883	U
152	0605861N	RDT&E Science and Technology Management	06	70,950	72,094		72,094	81,119		81,119	U
153	0605863N	RDT&E Ship and Aircraft Support	06	168,428	95,332		95,332	107,266		107,266	U
154	0605864N	Test and Evaluation Support	06	368,819	376,418		376,418	423,541		423,541	U
155	0605865N	Operational Test and Evaluation Capability	06	12,997	15,746		15,746	17,717		17,717	U
156	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	2,506	4,013	5,200	9,213	4,515	8,578	13,093	U
157	0605867N	SEW Surveillance/Reconnaissance Support	06	19,338	19,700		19,700	22,166		22,166	U
158	0605873M	Marine Corps Program Wide Support	06	18,877	17,721		17,721	19,939		19,939	U
159	0305885N	Tactical Cryptologic Activities	06	2,454	1,859		1,859	2,092		2,092	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
144	0604759N	Major T&E Investment	06	37,957		37,957	U
145	0605126N	Joint Theater Air and Missile Defense Organization	06	2,970		2,970	U
146	0605152N	Studies and Analysis Support - Navy	06	23,454		23,454	U
147	0605154N	Center for Naval Analyses	06	47,127		47,127	U
148	0605502N	Small Business Innovative Research	06	10		10	U
149	0605804N	Technical Information Services	06	571		571	U
150	0605853N	Management, Technical & International Support	06	68,301		68,301	U
151	0605856N	Strategic Technical Support	06	3,277		3,277	U
152	0605861N	RDT&E Science and Technology Management	06	73,917		73,917	U
153	0605863N	RDT&E Ship and Aircraft Support	06	136,531		136,531	U
154	0605864N	Test and Evaluation Support	06	335,367		335,367	U
155	0605865N	Operational Test and Evaluation Capability	06	16,634		16,634	U
156	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	4,228		4,228	U
157	0605867N	SEW Surveillance/Reconnaissance Support	06	7,642		7,642	U
158	0605873M	Marine Corps Program Wide Support	06	25,655		25,655	U
159	0305885N	Tactical Cryptologic Activities	06	2,764		2,764	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
160	0804758N	Service Support to JFCOM, JNTC	06	4,049	4,260		4,260	4,793		4,793	U
161	0909980N	Judgment Fund Reimbursement	06	76							U
162	0909999N	Financing for Cancelled Account Adjustments	06	534							U
		RDT&E Management Support		1,372,741	849,242	5,200	854,442	955,555	8,578	964,133	
164	0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	07	295,738	266,368		266,368	299,714		299,714	U
165	0604717M	Marine Corps Combat Services Support	07								U
166	0604766M	Marine Corps Data Systems	07								U
167	0101221N	Strategic Sub & Weapons System Support	07	67,980	81,184		81,184	91,347		91,347	U
168	0101224N	SSBN Security Technology Program	07	33,131	34,997		34,997	39,378		39,378	U
169	0101226N	Submarine Acoustic Warfare Development	07	6,704	6,815		6,815	7,668		7,668	U
170	0101402N	Navy Strategic Communications	07	44,828	10,331		10,331	11,624		11,624	U
171	0203761N	Rapid Technology Transition (RTT)	07	55,535	35,120		35,120	39,517		39,517	U
172	0204136N	F/A-18 Squadrons	07	114,132	148,438		148,438	167,020		167,020	U
173	0204152N	E-2 Squadrons	07	59,304	19,011		19,011	21,391		21,391	U
174	0204163N	Fleet Telecommunications (Tactical)	07	33,750	26,894		26,894	30,261		30,261	U
175	0204228N	Surface Support	07								U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
160	0804758N	Service Support to JFCOM, JNTC	06				U
161	0909980N	Judgment Fund Reimbursement	06				U
162	0909999N	Financing for Cancelled Account Adjustments	06				U
		RDT&E Management Support		859,423		859,423	
164	0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	07	198,298		198,298	U
165	0604717M	Marine Corps Combat Services Support	07	400		400	U
166	0604766M	Marine Corps Data Systems	07	1,650		1,650	U
167	0101221N	Strategic Sub & Weapons System Support	07	88,873		88,873	U
168	0101224N	SSBN Security Technology Program	07	33,553		33,553	U
169	0101226N	Submarine Acoustic Warfare Development	07	6,360		6,360	U
170	0101402N	Navy Strategic Communications	07	23,208		23,208	U
171	0203761N	Rapid Technology Transition (RTT)	07	30,021		30,021	U
172	0204136N	F/A-18 Squadrons	07	151,030	2,000	153,030	U
173	0204152N	E-2 Squadrons	07	6,696		6,696	U
174	0204163N	Fleet Telecommunications (Tactical)	07	1,739		1,739	U
175	0204228N	Surface Support	07	3,377		3,377	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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176	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	16,705	10,587		10,587	11,912		11,912	U
177	0204311N	Integrated Surveillance System	07	26,123	23,464		23,464	26,401		26,401	U
178	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	1,142	4,357		4,357	4,902		4,902	U
179	0204571N	Consolidated Training Systems Development	07	35,912	50,750		50,750	57,103		57,103	U
180	0204574N	Cryptologic Direct Support	07	1,602	1,519		1,519	1,709		1,709	U
181	0204575N	Electronic Warfare (EW) Readiness Support	07	34,267	39,398		39,398	44,330		44,330	U
182	0205601N	HARM Improvement	07	35,030	14,207		14,207	15,986		15,986	U
183	0205604N	Tactical Data Links	07	14,525	28,854		28,854	32,466		32,466	U
184	0205620N	Surface ASW Combat System Integration	07	38,175	32,877		32,877	36,993		36,993	U
185	0205632N	MK-48 ADCAP	07	33,621	26,234		26,234	29,518		29,518	U
186	0205633N	Aviation Improvements	07	121,986	133,611		133,611	150,337		150,337	U
187	0205658N	Navy Science Assistance Program	07	3,639	3,535		3,535	3,978		3,978	U
188	0205675N	Operational Nuclear Power Systems	07	71,730	74,229		74,229	83,521		83,521	U
189	0206313M	Marine Corps Communications Systems	07	268,815	245,298		245,298	276,006		276,006	U
190	0206623M	Marine Corps Ground Combat/ Supporting Arms Systems	07	99,157	100,424		100,424	112,996		112,996	U
191	0206624M	Marine Corps Combat Services Support	07	64,856	19,466		19,466	21,903		21,903	U

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Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
176	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	8,819		8,819	U
177	0204311N	Integrated Surveillance System	07	21,259		21,259	U
178	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	5,214		5,214	U
179	0204571N	Consolidated Training Systems Development	07	42,244		42,244	U
180	0204574N	Cryptologic Direct Support	07	1,447		1,447	U
181	0204575N	Electronic Warfare (EW) Readiness Support	07	18,142		18,142	U
182	0205601N	HARM Improvement	07	11,147		11,147	U
183	0205604N	Tactical Data Links	07	69,224		69,224	U
184	0205620N	Surface ASW Combat System Integration	07	22,010		22,010	U
185	0205632N	MK-48 ADCAP	07	39,288		39,288	U
186	0205633N	Aviation Improvements	07	123,012		123,012	U
187	0205658N	Navy Science Assistance Program	07	1,957		1,957	U
188	0205675N	Operational Nuclear Power Systems	07	82,705		82,705	U
189	0206313M	Marine Corps Communications Systems	07	320,864	1,500	322,364	U
190	0206623M	Marine Corps Ground Combat/ Supporting Arms Systems	07	209,396		209,396	U
191	0206624M	Marine Corps Combat Services Support	07	45,172		45,172	U

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Line No	Program Element Number	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
192	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07	24,775	20,316		20,316	22,859		22,859	U
193	0207161N	Tactical AIM Missiles	07	2,232	912		912	1,026		1,026	U
194	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	3,622	2,633		2,633	2,963		2,963	U
195	0208058N	Joint High Speed Vessel (JHSV)	07	8,206	3,586		3,586	4,035		4,035	U
200	0303109N	Satellite Communications (SPACE)	07	481,831	422,268		422,268	475,130		475,130	U
201	0303138N	Consolidated Afloat Network Enterprise Services (CANES)	07	46,823	63,563		63,563	71,520		71,520	U
202	0303140N	Information Systems Security Program	07	31,422	25,934		25,934	29,181		29,181	U
203	0303150M	WWMCCS/Global Command and Control System	07								U
204	0303238N	Consolidated Afloat Network Enterprise Services (CANES) - MIP	07		8,375		8,375	9,423		9,423	U
206	0305149N	COBRA JUDY	07	61,802	36,527		36,527	41,100		41,100	U
207	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	27,687	63,878		63,878	71,875		71,875	U
208	0305192N	Military Intelligence Program (MIP) Activities	07	6,213	4,435		4,435	4,990		4,990	U
209	0305204N	Tactical Unmanned Aerial Vehicles	07	35,295	35,212		35,212	39,620		39,620	U
210	0305206N	Airborne Reconnaissance Systems	07	55,082							U
211	0305207N	Manned Reconnaissance Systems	07	36,716	19,263		19,263	21,674		21,674	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

## UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit R-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
192	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07	14,101	4,050	18,151	U
193	0207161N	Tactical AIM Missiles	07	8,765		8,765	U
194	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	2,913		2,913	U
195	0208058N	Joint High Speed Vessel (JHSV)	07	4,108		4,108	U
200	0303109N	Satellite Communications (SPACE)	07	263,712		263,712	U
201	0303138N	Consolidated Afloat Network Enterprise Services (CANES)	07	12,906		12,906	U
202	0303140N	Information Systems Security Program	07	25,229		25,229	U
203	0303150M	WWMCCS/Global Command and Control System	07	1,250		1,250	U
204	0303238N	Consolidated Afloat Network Enterprise Services (CANES) - MIP	07	6,602		6,602	U
206	0305149N	COBRA JUDY	07	40,605		40,605	U
207	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	904		904	U
208	0305192N	Military Intelligence Program (MIP) Activities	07	4,099		4,099	U
209	0305204N	Tactical Unmanned Aerial Vehicles	07	9,353		9,353	U
210	0305206N	Airborne Reconnaissance Systems	07				U
211	0305207N	Manned Reconnaissance Systems	07				U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit R-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
212	0305208M	Distributed Common Ground/Surface Systems	07		8,377		8,377	9,426		9,426	U
213	0305208N	Distributed Common Ground/Surface Systems	07	11,979	16,665		16,665	18,751		18,751	U
214	0305220N	RQ-4 UAV	07	438,199	529,250		529,250	595,505		595,505	U
215	0305231N	MQ-8 UAV	07	25,497	10,665		10,665	12,000		12,000	U
216	0305232M	RQ-11 UAV	07	551	512		512	576		576	U
217	0305233N	RQ-7 UAV	07	3,132	934	6,900	7,834	1,051	11,382	12,433	U
218	0305234M	Small (Level 0) Tactical UAS (STUASL0)	07	18,685	26,209		26,209	29,490		29,490	U
219	0305234N	Small (Level 0) Tactical UAS (STUASL0)	07	18,445	18,098		18,098	20,364		20,364	U
220	0305237N	Medium Range Maritime UAS	07								U
221	0305239M	RQ-21A	07								U
222	0307217N	EP-3E Replacement (EPX)	07	198							U
223	0308601N	Modeling and Simulation Support	07	7,709	8,158		8,158	9,179		9,179	U
224	0702207N	Depot Maintenance (Non-IF)	07	14,186	18,649		18,649	20,984		20,984	U
225	0702239N	Avionics Component Improvement Program	07	3,438	3,250		3,250	3,657		3,657	U
226	0708011N	Industrial Preparedness	07	71,277	46,173		46,173	51,956		51,956	U
227	0708730N	Maritime Technology (MARITECH)	07	4,083							U
9999	9999999999	Classified Programs		1,298,722	1,284,901	32,901	1,317,802	1,445,753	54,273	1,500,026	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.



UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit R-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Program Element Number	Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
---	-----	----	---	-----	-----	-----	c
212	0305208M	Distributed Common Ground/Surface Systems	07	23,785		23,785	U
213	0305208N	Distributed Common Ground/Surface Systems	07	25,487		25,487	U
214	0305220N	RQ-4 UAV	07	548,482		548,482	U
215	0305231N	MQ-8 UAV	07	108,248		108,248	U
216	0305232M	RQ-11 UAV	07	979		979	U
217	0305233N	RQ-7 UAV	07	872		872	U
218	0305234M	Small (Level 0) Tactical UAS (STUASL0)	07				U
219	0305234N	Small (Level 0) Tactical UAS (STUASL0)	07	22,698		22,698	U
220	0305237N	Medium Range Maritime UAS	07	15,000		15,000	U
221	0305239M	RQ-21A	07	26,301		26,301	U
222	0307217N	EP-3E Replacement (EPX)	07				U
223	0308601N	Modeling and Simulation Support	07	8,292		8,292	U
224	0702207N	Depot Maintenance (Non-IF)	07	21,609		21,609	U
225	0702239N	Avionics Component Improvement Program	07				U
226	0708011N	Industrial Preparedness	07	54,031		54,031	U
227	0708730N	Maritime Technology (MARITECH)	07	5,000		5,000	U
9999	9999999999	Classified Programs		1,308,608	33,784	1,342,392	U

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit R-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1319N Research, Development, Test & Eval, Navy

Program Line Element No Number	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
	Operational Systems Development		4,316,194	4,116,711	39,801	4,156,512	4,632,069	65,655	4,697,724	
228 0901560N	Continuing Resolution Programs	20		2,214,990	39,236	2,254,226				U
	Undistributed			2,214,990	39,236	2,254,226				
Total Research, Development, Test & Eval, Navy			19,948,370	19,908,486	99,637	20,008,123	19,908,486	99,637	20,008,123	

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit R-1 FY 2012 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 1319N Research, Development, Test & Eval, Navy

Line No	Element Number	Program Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
		Operational Systems Development		4,131,044	41,334	4,172,378	
228	0901560N	Continuing Resolution Programs	20				U
		Undistributed					
Total Research, Development, Test & Eval, Navy				17,956,431	53,884	18,010,315	

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit R-1 FY 2012 President's Budget  
 Non RDT&E Title  
 (Dollars in Thousands)

31 Jan 2011

Summary Recap of Budget Activities	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
-----							
Research and Development	72,773	28,012		28,012	49,978		49,978
Total Research, Development, Test & Evaluation	72,773	28,012		28,012	49,978		49,978
Summary Recap of Non-RDT&E Title FYDP Programs							
-----							
Mobility Forces	72,773	28,012		28,012	28,012		28,012
Administration and Associated Activities					21,966		21,966
Total Research, Development, Test & Evaluation	72,773	28,012		28,012	49,978		49,978

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

UNCLASSIFIED

Department of the Navy  
 FY 2012 President's Budget  
 Exhibit R-1 FY 2012 President's Budget  
 Non RDT&E Title  
 (Dollars in Thousands)

31 Jan 2011

Summary Recap of Budget Activities	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Research and Development	48,443		48,443
Total Research, Development, Test & Evaluation	48,443		48,443
Summary Recap of Non-RDT&E Title FYDP Programs			
Mobility Forces	48,443		48,443
Administration and Associated Activities			
Total Research, Development, Test & Evaluation	48,443		48,443

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit R-1 FY 2012 President's Budget  
 Non RDT&E Title  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 4557N National Defense Sealift Fund

Line No	Program Element Number	Item	Act	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
1	0408042N	National Defense Sealift Fund	04	72,773	28,012		28,012	28,012		28,012	U
2	0901560N	Continuing Resolution Programs	04					21,966		21,966	U
		Research and Development		72,773	28,012		28,012	49,978		49,978	
Total National Defense Sealift Fund				72,773	28,012		28,012	49,978		49,978	

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

\* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Department of the Navy  
 FY 2012 President's Budget  
 Exhibit R-1 FY 2012 President's Budget  
 Non RDT&E Title  
 (Dollars in Thousands)

31 Jan 2011

Appropriation: 4557N National Defense Sealift Fund

Line No	Element Number	Program Item	Act	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Se
1	0408042N	National Defense Sealift Fund	04	48,443		48,443	U
2	0901560N	Continuing Resolution Programs	04				U
		Research and Development		48,443		48,443	
Total National Defense Sealift Fund				48,443		48,443	

R-1P: FY 2012 President's Budget (With FY 2011 CR Adjustments), as of January 31, 2011 at 13:54:38

**CONSTRUCTION PROGRAMS**  
**(C-1)**



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## UNCLASSIFIED

Summary for 2010  
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 31 Jan 2011

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	3,797,267	3,341,868	3,341,868	3,341,868
Minor Construction		12,483	12,483	12,483
Planning & Design		179,652	179,652	179,652
Varlocs-Historic			10,476	10,476
Total Military Construction, Navy	3,797,267	3,534,003	3,544,479	3,544,479
Military Construction, Defense-Wide				
Major Construction	44,180	44,180	44,180	44,180
Total Military Construction, Defense-Wide	44,180	44,180	44,180	44,180
Mil. Con., Naval Reserve				
Major Construction	122,923	122,923	122,923	122,923
Planning & Design		2,951	2,951	2,951
Total Mil. Con., Naval Reserve	122,923	125,874	125,874	125,874
Base Realignment & Closure, Navy				
Base Closure Round Iv	234,506	234,506	234,506	234,506
Total Base Realignment & Closure, Navy	234,506	234,506	234,506	234,506
FY 2005 BRAC - Navy				
Fy 2005 Brac	591,572	591,572	591,572	591,572
Total FY 2005 BRAC - Navy	591,572	591,572	591,572	591,572
Fam Housing Construction, Navy & Marine Corps				
New Construction	27,759	27,759	27,759	27,759
Construction Improvements		120,855	120,855	120,855
Planning & Design		2,771	2,771	2,771
Total Fam Housing Construction, Navy & Marine Corps	27,759	151,385	151,385	151,385
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		59,392	59,392	59,392
Operating Expenses		83,997	83,997	83,997
Leasing		103,172	103,172	103,172
Maintenance Of Real Property		98,822	98,822	98,822
Housing Privatization Support		28,163	28,163	28,163
Total Fam Housing Ops & Debt, Navy & Marine Corps		373,546	373,546	373,546
Grand Total	4,818,207	5,055,066	5,065,542	5,065,542

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## UNCLASSIFIED

Summary for 2010  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	3,235,535	3,023,064	3,023,064	3,023,064
Outside the United States	709,761	466,833	466,833	466,833
Unspecified Locations	872,911	1,565,169	1,575,645	1,575,645
*** Total By Location ***	4,818,207	5,055,066	5,065,542	5,065,542
By Purpose:				
-----				
Major Construction	3,967,023	3,511,624	3,511,624	3,511,624
Unspecified Minor Construction		12,483	12,483	12,483
Planning and Design		182,603	182,603	182,603
Historic Facilities			10,476	10,476
New Construction	25,106	25,106	25,106	25,106
Construction Improvements		120,855	120,855	120,855
Planning & Design		2,771	2,771	2,771
Operating Expenses		171,552	171,552	171,552
Leasing		103,172	103,172	103,172
Maintenance		98,822	98,822	98,822
Base Realignment and Closure	826,078	826,078	826,078	826,078
*** Total By Purpose ***	4,818,207	5,055,066	5,065,542	5,065,542

## UNCLASSIFIED

Summary for 2010  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	3,235,535	3,023,064	3,023,064	3,023,064
Outside the United States	709,761	466,833	466,833	466,833
Unspecified Locations	872,911	1,565,169	1,575,645	1,575,645
*** Total By Location ***	4,818,207	5,055,066	5,065,542	5,065,542
By Purpose:				
-----				
Major Construction	3,967,023	3,511,624	3,511,624	3,511,624
Unspecified Minor Construction		12,483	12,483	12,483
Planning and Design		182,603	182,603	182,603
Historic Facilities			10,476	10,476
New Construction	25,106	25,106	25,106	25,106
Construction Improvements		120,855	120,855	120,855
Planning & Design		2,771	2,771	2,771
Operating Expenses		171,552	171,552	171,552
Leasing		103,172	103,172	103,172
Maintenance		98,822	98,822	98,822
Base Realignment and Closure	826,078	826,078	826,078	826,078
*** Total By Purpose ***	4,818,207	5,055,066	5,065,542	5,065,542

## UNCLASSIFIED

Summary for 2010  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	3,112,612	2,900,141	2,900,141	2,900,141
Outside the United States	709,761	466,833	466,833	466,833
Unspecified Locations	594,225	1,283,532	1,294,008	1,294,008
*** Total By Location ***	4,416,598	4,650,506	4,660,982	4,660,982
By Purpose:				
-----				
Major Construction	3,799,920	3,344,521	3,344,521	3,344,521
Unspecified Minor Construction		12,483	12,483	12,483
Planning and Design		179,652	179,652	179,652
Historic Facilities			10,476	10,476
New Construction	25,106	25,106	25,106	25,106
Construction Improvements		120,855	120,855	120,855
Planning & Design		2,771	2,771	2,771
Operating Expenses		171,552	171,552	171,552
Leasing		103,172	103,172	103,172
Maintenance		98,822	98,822	98,822
Base Realignment and Closure	591,572	591,572	591,572	591,572
*** Total By Purpose ***	4,416,598	4,650,506	4,660,982	4,660,982

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## UNCLASSIFIED

Summary for 2010  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	122,923	122,923	122,923	122,923
Unspecified Locations		2,951	2,951	2,951
*** Total By Location ***	122,923	125,874	125,874	125,874
By Purpose:				
-----				
Major Construction	122,923	122,923	122,923	122,923
Planning and Design		2,951	2,951	2,951
*** Total By Purpose ***	122,923	125,874	125,874	125,874

## UNCLASSIFIED

Summary for 2010  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	3,235,535	3,023,064	3,023,064	3,023,064
Outside the United States	684,655	441,727	441,727	441,727
Unspecified Locations	870,258	1,065,344	1,075,820	1,075,820
*** Total By Location ***	4,790,448	4,530,135	4,540,611	4,540,611
By Purpose:				
-----				
Major Construction	3,964,370	3,508,971	3,508,971	3,508,971
Unspecified Minor Construction		12,483	12,483	12,483
Planning and Design		182,603	182,603	182,603
Historic Facilities			10,476	10,476
Base Realignment and Closure	826,078	826,078	826,078	826,078
*** Total By Purpose ***	4,790,448	4,530,135	4,540,611	4,540,611

## UNCLASSIFIED

Summary for 2010  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations	826,078	826,078	826,078	826,078
*** Total By Location ***	826,078	826,078	826,078	826,078
By Purpose:				
-----				
Base Realignment and Closure	826,078	826,078	826,078	826,078
*** Total By Purpose ***	826,078	826,078	826,078	826,078



## UNCLASSIFIED

Summary for 2010  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Outside the United States	25,106	25,106	25,106	25,106
Unspecified Locations	2,653	499,825	499,825	499,825
*** Total By Location ***	27,759	524,931	524,931	524,931
By Purpose:				
-----				
Major Construction	2,653	2,653	2,653	2,653
New Construction	25,106	25,106	25,106	25,106
Construction Improvements		120,855	120,855	120,855
Planning & Design		2,771	2,771	2,771
Operating Expenses		171,552	171,552	171,552
Leasing		103,172	103,172	103,172
Maintenance		98,822	98,822	98,822
*** Total By Purpose ***	27,759	524,931	524,931	524,931

## UNCLASSIFIED

Summary for 2010  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 31 Jan 2011

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	39,756	37,599	37,599	37,599
CALIFORNIA	1,383,669	1,254,145	1,254,145	1,254,145
CONNECTICUT	6,570	6,077	6,077	6,077
FLORIDA	175,010	162,367	162,367	162,367
GEORGIA	4,870	4,505	4,505	4,505
HAWAII	65,632	69,356	69,356	69,356
ILLINOIS	7,957	7,957	7,957	7,957
INDIANA	13,710	12,682	12,682	12,682
MAINE	7,090	6,558	6,558	6,558
MARYLAND	17,563	16,246	16,246	16,246
MICHIGAN	10,210	10,210	10,210	10,210
NEVADA	10,670	9,870	9,870	9,870
NEW JERSEY	8,000	8,000	8,000	8,000
NORTH CAROLINA	803,620	743,366	743,366	743,366
PENNSYLVANIA	3,370	3,370	3,370	3,370
RHODE ISLAND	64,883	60,018	60,018	60,018
SOUTH CAROLINA	12,492	11,873	11,873	11,873
TEXAS	39,214	37,397	37,397	37,397
VIRGINIA	411,673	300,104	300,104	300,104
WASHINGTON	138,586	251,198	251,198	251,198
WEST VIRGINIA	10,990	10,166	10,166	10,166
BAHRAIN ISLAND	41,526	41,526	41,526	41,526
KOREA	4,376	4,376	4,376	4,376
MARIANA ISLANDS	595,736	354,778	354,778	354,778

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## UNCLASSIFIED

Summary for 2010  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 31 Jan 2011

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
SPAIN	26,278	24,308	24,308	24,308
WORLDWIDE UNSPECIFIED	872,911	1,565,169	1,575,645	1,575,645
DJIBOUTI	41,845	41,845	41,845	41,845
*** Total Construction ***	4,818,207	5,055,066	5,065,542	5,065,542

## UNCLASSIFIED

Summary for 2010  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 31 Jan 2011

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	39,756	37,599	37,599	37,599
CALIFORNIA	1,383,669	1,254,145	1,254,145	1,254,145
CONNECTICUT	6,570	6,077	6,077	6,077
FLORIDA	175,010	162,367	162,367	162,367
GEORGIA	4,870	4,505	4,505	4,505
HAWAII	65,632	69,356	69,356	69,356
ILLINOIS	7,957	7,957	7,957	7,957
INDIANA	13,710	12,682	12,682	12,682
MAINE	7,090	6,558	6,558	6,558
MARYLAND	17,563	16,246	16,246	16,246
MICHIGAN	10,210	10,210	10,210	10,210
NEVADA	10,670	9,870	9,870	9,870
NEW JERSEY	8,000	8,000	8,000	8,000
NORTH CAROLINA	803,620	743,366	743,366	743,366
PENNSYLVANIA	3,370	3,370	3,370	3,370
RHODE ISLAND	64,883	60,018	60,018	60,018
SOUTH CAROLINA	12,492	11,873	11,873	11,873
TEXAS	39,214	37,397	37,397	37,397
VIRGINIA	411,673	300,104	300,104	300,104
WASHINGTON	138,586	251,198	251,198	251,198
WEST VIRGINIA	10,990	10,166	10,166	10,166
BAHRAIN ISLAND	41,526	41,526	41,526	41,526
KOREA	4,376	4,376	4,376	4,376
MARIANA ISLANDS	595,736	354,778	354,778	354,778

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## UNCLASSIFIED

Summary for 2010  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 31 Jan 2011

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
SPAIN	26,278	24,308	24,308	24,308
WORLDWIDE UNSPECIFIED	872,911	1,565,169	1,575,645	1,575,645
DJIBOUTI	41,845	41,845	41,845	41,845
*** Total Construction ***	4,818,207	5,055,066	5,065,542	5,065,542

## UNCLASSIFIED

Summary for 2011  
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 31 Jan 2011

Appropriation	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj	TOA Base Request with CR Adj	Appn Annualized CR Base	TOA Annualized CR Base
Military Construction, Navy						
Major Construction	3,186,220	3,375,246	3,738,177	3,738,177	3,356,020	3,356,020
Minor Construction		20,877	20,877	20,877	18,743	18,743
Planning & Design		120,050	120,050	120,050	107,772	107,772
Undistributed			-396,569	-396,569		
Total Military Construction, Navy	3,186,220	3,516,173	3,482,535	3,482,535	3,482,535	3,482,535
Mil. Con., Naval Reserve						
Major Construction	57,462	57,462	57,462	57,462	117,501	117,501
Minor Construction		2,238	2,238	2,238	4,576	4,576
Planning & Design		1,857	1,857	1,857	3,797	3,797
Undistributed			64,317	64,317		
Total Mil. Con., Naval Reserve	57,462	61,557	125,874	125,874	125,874	125,874
Base Realignment & Closure, Navy						
Base Closure Round Iv	162,000	162,000	162,000	162,000	228,000	228,000
Undistributed			66,000	66,000		
Total Base Realignment & Closure, Navy	162,000	162,000	228,000	228,000	228,000	228,000
FY 2005 BRAC - Navy						
Fy 2005 Brac	342,146	342,146	342,146	342,146	342,146	342,146
Total FY 2005 BRAC - Navy	342,146	342,146	342,146	342,146	342,146	342,146
Fam Housing Construction, Navy & Marine Corps						
New Construction	37,169	37,169	37,169	37,169	29,220	29,220
Construction Improvements		146,020	146,020	146,020	114,791	114,791
Planning & Design		3,255	3,255	3,255	2,558	2,558
Undistributed			-39,875	-39,875		
Total Fam Housing Construction, Navy & Marine Corps	37,169	186,444	146,569	146,569	146,569	146,569
Fam Housing Ops & Debt, Navy & Marine Corps						
Utilities		59,919	59,919	59,919	60,278	60,278
Operating Expenses		95,283	95,283	95,283	95,855	95,855
Leasing		97,484	97,484	97,484	98,068	98,068
Maintenance Of Real Property		87,134	87,134	87,134	87,656	87,656
Housing Privatization Support		26,526	26,526	26,526	26,683	26,683
Undistributed			2,194	2,194		
Total Fam Housing Ops & Debt, Navy & Marine Corps		366,346	368,540	368,540	368,540	368,540
Grand Total	3,784,997	4,634,666	4,693,664	4,693,664	4,693,664	4,693,664

\* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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## UNCLASSIFIED

Summary for 2011  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj	TOA Base Request with CR Adj	Appn Annualized CR Base	TOA Annualized CR Base
By Location:						
-----	-----	-----	-----	-----	-----	-----
Inside the United States	2,922,553	3,071,579	3,073,879	3,073,879	2,825,548	2,825,548
Outside the United States	358,298	398,298	758,929	758,929	677,193	677,193
Unspecified Locations	504,146	1,164,789	1,164,789	1,164,789	1,190,923	1,190,923
Unknown			-303,933	-303,933		
*** Total By Location ***	3,784,997	4,634,666	4,693,664	4,693,664	4,693,664	4,693,664
By Purpose:						
-----	-----	-----	-----	-----	-----	-----
Major Construction	3,243,682	3,432,708	3,795,639	3,795,639	3,473,521	3,473,521
Unspecified Minor Construction		23,115	23,115	23,115	23,319	23,319
Planning and Design		121,907	121,907	121,907	111,569	111,569
New Construction	37,169	37,169	37,169	37,169	29,220	29,220
Construction Improvements		146,020	146,020	146,020	114,791	114,791
Planning & Design		3,255	3,255	3,255	2,558	2,558
Operating Expenses		181,728	181,728	181,728	182,816	182,816
Leasing		97,484	97,484	97,484	98,068	98,068
Maintenance		87,134	87,134	87,134	87,656	87,656
Base Realignment and Closure	504,146	504,146	504,146	504,146	570,146	570,146
Unknown			-303,933	-303,933		
*** Total By Purpose ***	3,784,997	4,634,666	4,693,664	4,693,664	4,693,664	4,693,664

\* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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## UNCLASSIFIED

Summary for 2011  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj	TOA Base Request with CR Adj	Appn Annualized CR Base	TOA Annualized CR Base
By Location:						
Inside the United States	2,922,553	3,071,579	3,073,879	3,073,879	2,825,548	2,825,548
Outside the United States	358,298	398,298	758,929	758,929	677,193	677,193
Unspecified Locations	504,146	1,164,789	1,164,789	1,164,789	1,190,923	1,190,923
Unknown			-303,933	-303,933		
*** Total By Location ***	3,784,997	4,634,666	4,693,664	4,693,664	4,693,664	4,693,664
By Purpose:						
Major Construction	3,243,682	3,432,708	3,795,639	3,795,639	3,473,521	3,473,521
Unspecified Minor Construction		23,115	23,115	23,115	23,319	23,319
Planning and Design		121,907	121,907	121,907	111,569	111,569
New Construction	37,169	37,169	37,169	37,169	29,220	29,220
Construction Improvements		146,020	146,020	146,020	114,791	114,791
Planning & Design		3,255	3,255	3,255	2,558	2,558
Operating Expenses		181,728	181,728	181,728	182,816	182,816
Leasing		97,484	97,484	97,484	98,068	98,068
Maintenance		87,134	87,134	87,134	87,656	87,656
Base Realignment and Closure	504,146	504,146	504,146	504,146	570,146	570,146
Unknown			-303,933	-303,933		
*** Total By Purpose ***	3,784,997	4,634,666	4,693,664	4,693,664	4,693,664	4,693,664

\* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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## UNCLASSIFIED

Summary for 2011  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj	TOA Base Request with CR Adj	Appn Annualized CR Base	TOA Annualized CR Base
By Location:						
-----	-----	-----	-----	-----	-----	-----
Inside the United States	2,865,091	3,014,117	3,016,417	3,016,417	2,708,047	2,708,047
Outside the United States	358,298	398,298	758,929	758,929	677,193	677,193
Unspecified Locations	342,146	998,694	998,694	998,694	954,550	954,550
Unknown			-434,250	-434,250		
*** Total By Location ***	3,565,535	4,411,109	4,339,790	4,339,790	4,339,790	4,339,790
By Purpose:						
-----	-----	-----	-----	-----	-----	-----
Major Construction	3,186,220	3,375,246	3,738,177	3,738,177	3,356,020	3,356,020
Unspecified Minor Construction		20,877	20,877	20,877	18,743	18,743
Planning and Design		120,050	120,050	120,050	107,772	107,772
New Construction	37,169	37,169	37,169	37,169	29,220	29,220
Construction Improvements		146,020	146,020	146,020	114,791	114,791
Planning & Design		3,255	3,255	3,255	2,558	2,558
Operating Expenses		181,728	181,728	181,728	182,816	182,816
Leasing		97,484	97,484	97,484	98,068	98,068
Maintenance		87,134	87,134	87,134	87,656	87,656
Base Realignment and Closure	342,146	342,146	342,146	342,146	342,146	342,146
Unknown			-434,250	-434,250		
*** Total By Purpose ***	3,565,535	4,411,109	4,339,790	4,339,790	4,339,790	4,339,790

\* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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## UNCLASSIFIED

Summary for 2011  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj	TOA Base Request with CR Adj	Appn Annualized CR Base	TOA Annualized CR Base
By Location:						
-----						
Inside the United States	57,462	57,462	57,462	57,462	117,501	117,501
Unspecified Locations		4,095	4,095	4,095	8,373	8,373
Unknown			64,317	64,317		
*** Total By Location ***	57,462	61,557	125,874	125,874	125,874	125,874
By Purpose:						
-----						
Major Construction	57,462	57,462	57,462	57,462	117,501	117,501
Unspecified Minor Construction		2,238	2,238	2,238	4,576	4,576
Planning and Design		1,857	1,857	1,857	3,797	3,797
Unknown			64,317	64,317		
*** Total By Purpose ***	57,462	61,557	125,874	125,874	125,874	125,874

\* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

## UNCLASSIFIED

Summary for 2011  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj	TOA Base Request with CR Adj	Appn Annualized CR Base	TOA Annualized CR Base
By Location:						
Inside the United States	2,922,553	3,071,579	3,073,879	3,073,879	2,825,548	2,825,548
Outside the United States	321,129	361,129	721,760	721,760	647,973	647,973
Unspecified Locations	504,146	649,168	649,168	649,168	705,034	705,034
Unknown			-266,252	-266,252		
*** Total By Location ***	3,747,828	4,081,876	4,178,555	4,178,555	4,178,555	4,178,555
By Purpose:						
Major Construction	3,243,682	3,432,708	3,795,639	3,795,639	3,473,521	3,473,521
Unspecified Minor Construction		23,115	23,115	23,115	23,319	23,319
Planning and Design		121,907	121,907	121,907	111,569	111,569
Base Realignment and Closure	504,146	504,146	504,146	504,146	570,146	570,146
Unknown			-266,252	-266,252		
*** Total By Purpose ***	3,747,828	4,081,876	4,178,555	4,178,555	4,178,555	4,178,555

\* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj	TOA Base Request with CR Adj	Appn Annualized CR Base	TOA Annualized CR Base
-----	-----	-----	-----	-----	-----	-----
By Location:						
-----						
Unspecified Locations	504,146	504,146	504,146	504,146	570,146	570,146
*** Total By Location ***	504,146	504,146	504,146	504,146	570,146	570,146
By Purpose:						
-----						
Base Realignment and Closure	504,146	504,146	504,146	504,146	570,146	570,146
*** Total By Purpose ***	504,146	504,146	504,146	504,146	570,146	570,146

\* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

## UNCLASSIFIED

Summary for 2011  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj	TOA Base Request with CR Adj	Appn Annualized CR Base	TOA Annualized CR Base
By Location:						
----- Outside the United States	37,169	37,169	37,169	37,169	29,220	29,220
Unspecified Locations		515,621	515,621	515,621	485,889	485,889
Unknown			-37,681	-37,681		
*** Total By Location ***	37,169	552,790	515,109	515,109	515,109	515,109
By Purpose:						
----- New Construction	37,169	37,169	37,169	37,169	29,220	29,220
Construction Improvements		146,020	146,020	146,020	114,791	114,791
Planning & Design		3,255	3,255	3,255	2,558	2,558
Operating Expenses		181,728	181,728	181,728	182,816	182,816
Leasing		97,484	97,484	97,484	98,068	98,068
Maintenance		87,134	87,134	87,134	87,656	87,656
Unknown			-37,681	-37,681		
*** Total By Purpose ***	37,169	552,790	515,109	515,109	515,109	515,109

\* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

## UNCLASSIFIED

Summary for 2011  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 31 Jan 2011

State-Country	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj	TOA Base Request with CR Adj	Appn Annualized CR Base	TOA Annualized CR Base
ALABAMA	29,082	29,082	29,082	29,082	26,109	26,109
ARIZONA	285,060	285,060	285,060	285,060	255,918	255,918
CALIFORNIA	872,749	902,749	902,749	902,749	817,333	817,333
FLORIDA	74,620	74,620	76,920	76,920	69,056	69,056
GEORGIA	60,664	60,664	60,664	60,664	54,462	54,462
HAWAII	248,088	248,088	248,088	248,088	222,725	222,725
LOUISIANA	16,281	16,281	16,281	16,281	33,292	33,292
MARYLAND	76,539	76,449	76,449	76,449	68,634	68,634
NORTH CAROLINA	854,903	854,903	854,903	854,903	767,506	767,506
RHODE ISLAND	27,007	27,007	27,007	27,007	24,246	24,246
SOUTH CAROLINA	129,410	129,410	129,410	129,410	116,181	116,181
VIRGINIA	177,413	277,413	277,413	277,413	273,538	273,538
WASHINGTON	70,737	89,853	89,853	89,853	96,548	96,548
BAHRAIN ISLAND	213,153	213,153	213,153	213,153	191,362	191,362
GUAM			79,350	79,350	71,238	71,238
GUANTANAMO BAY, CUBA	37,169	37,169	37,169	37,169	29,220	29,220
JAPAN	6,908	6,908	6,908	6,908	6,202	6,202
MARIANA ISLANDS	66,730	106,730	347,528	347,528	311,999	311,999
SPAIN	23,190	23,190	23,190	23,190	20,819	20,819
WORLDWIDE UNSPECIFIED	504,146	1,164,789	860,856	860,856	1,190,923	1,190,923
DJIBOUTI	11,148	11,148	51,631	51,631	46,353	46,353

\* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 31 Jan 2011

State-Country	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj	TOA Base Request with CR Adj	Appn Annualized CR Base	TOA Annualized CR Base
----- *** Total Construction ***	3,784,997	4,634,666	4,693,664	4,693,664	4,693,664	4,693,664

\* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

## UNCLASSIFIED

Summary for 2011  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 31 Jan 2011

State-Country	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj	TOA Base Request with CR Adj	Appn Annualized CR Base	TOA Annualized CR Base
ALABAMA	29,082	29,082	29,082	29,082	26,109	26,109
ARIZONA	285,060	285,060	285,060	285,060	255,918	255,918
CALIFORNIA	872,749	902,749	902,749	902,749	817,333	817,333
FLORIDA	74,620	74,620	76,920	76,920	69,056	69,056
GEORGIA	60,664	60,664	60,664	60,664	54,462	54,462
HAWAII	248,088	248,088	248,088	248,088	222,725	222,725
LOUISIANA	16,281	16,281	16,281	16,281	33,292	33,292
MARYLAND	76,539	76,449	76,449	76,449	68,634	68,634
NORTH CAROLINA	854,903	854,903	854,903	854,903	767,506	767,506
RHODE ISLAND	27,007	27,007	27,007	27,007	24,246	24,246
SOUTH CAROLINA	129,410	129,410	129,410	129,410	116,181	116,181
VIRGINIA	177,413	277,413	277,413	277,413	273,538	273,538
WASHINGTON	70,737	89,853	89,853	89,853	96,548	96,548
BAHRAIN ISLAND	213,153	213,153	213,153	213,153	191,362	191,362
GUAM			79,350	79,350	71,238	71,238
GUANTANAMO BAY, CUBA	37,169	37,169	37,169	37,169	29,220	29,220
JAPAN	6,908	6,908	6,908	6,908	6,202	6,202
MARIANA ISLANDS	66,730	106,730	347,528	347,528	311,999	311,999
SPAIN	23,190	23,190	23,190	23,190	20,819	20,819
WORLDWIDE UNSPECIFIED	504,146	1,164,789	860,856	860,856	1,190,923	1,190,923
DJIBOUTI	11,148	11,148	51,631	51,631	46,353	46,353

\* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Summary for 2011  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 31 Jan 2011

State-Country	Auth Amount	Auth for Appn Amount	Appn Base Request with CR Adj	TOA Base Request with CR Adj	Appn Annualized CR Base	TOA Annualized CR Base
----- *** Total Construction ***	3,784,997	4,634,666	4,693,664	4,693,664	4,693,664	4,693,664

\* Reflects the FY 2011 President's Budget Request with an Undistributed Adjustment to match the Annualized Continuing Resolution funding level by appropriation.

\*\* Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

## UNCLASSIFIED

Summary for 2012  
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 31 Jan 2011

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	2,914,034	2,355,690	2,355,690	2,355,690
Minor Construction		21,495	21,495	21,495
Planning & Design		84,362	84,362	84,362
Total Military Construction, Navy	2,914,034	2,461,547	2,461,547	2,461,547
Mil. Con., Naval Reserve				
Major Construction	21,708	21,708	21,708	21,708
Minor Construction		2,000	2,000	2,000
Planning & Design		2,591	2,591	2,591
Total Mil. Con., Naval Reserve	21,708	26,299	26,299	26,299
Base Realignment & Closure, Navy				
Base Closure Round Iv	129,351	129,351	129,351	129,351
Total Base Realignment & Closure, Navy	129,351	129,351	129,351	129,351
FY 2005 BRAC - Navy				
Fy 2005 Brac	25,829	25,829	25,829	25,829
Total FY 2005 BRAC - Navy	25,829	25,829	25,829	25,829
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Total Fam Housing Construction, Navy & Marine Corps		100,972	100,972	100,972
Fam Housing Ops & Debt, Navy & Marine Corps				
Utilities		70,197	70,197	70,197
Operating Expenses		92,055	92,055	92,055
Leasing		79,798	79,798	79,798
Maintenance Of Real Property		97,231	97,231	97,231
Housing Privatization Support		28,582	28,582	28,582
Total Fam Housing Ops & Debt, Navy & Marine Corps		367,863	367,863	367,863
Grand Total	3,090,922	3,111,861	3,111,861	3,111,861

## UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	2,633,328	1,996,330	1,996,330	1,996,330
Outside the United States	302,414	381,068	381,068	381,068
Unspecified Locations	155,180	734,463	734,463	734,463
*** Total By Location ***	3,090,922	3,111,861	3,111,861	3,111,861
By Purpose:				
-----				
Major Construction	2,935,742	2,377,398	2,377,398	2,377,398
Unspecified Minor Construction		23,495	23,495	23,495
Planning and Design		86,953	86,953	86,953
Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Operating Expenses		190,834	190,834	190,834
Leasing		79,798	79,798	79,798
Maintenance		97,231	97,231	97,231
Base Realignment and Closure	155,180	155,180	155,180	155,180
*** Total By Purpose ***	3,090,922	3,111,861	3,111,861	3,111,861

## UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	2,633,328	1,996,330	1,996,330	1,996,330
Outside the United States	302,414	381,068	381,068	381,068
Unspecified Locations	155,180	734,463	734,463	734,463
*** Total By Location ***	3,090,922	3,111,861	3,111,861	3,111,861
By Purpose:				
-----				
Major Construction	2,935,742	2,377,398	2,377,398	2,377,398
Unspecified Minor Construction		23,495	23,495	23,495
Planning and Design		86,953	86,953	86,953
Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Operating Expenses		190,834	190,834	190,834
Leasing		79,798	79,798	79,798
Maintenance		97,231	97,231	97,231
Base Realignment and Closure	155,180	155,180	155,180	155,180
*** Total By Purpose ***	3,090,922	3,111,861	3,111,861	3,111,861

## UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	2,611,620	1,974,622	1,974,622	1,974,622
Outside the United States	302,414	381,068	381,068	381,068
Unspecified Locations	25,829	600,521	600,521	600,521
*** Total By Location ***	2,939,863	2,956,211	2,956,211	2,956,211
By Purpose:				
-----				
Major Construction	2,914,034	2,355,690	2,355,690	2,355,690
Unspecified Minor Construction		21,495	21,495	21,495
Planning and Design		84,362	84,362	84,362
Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Operating Expenses		190,834	190,834	190,834
Leasing		79,798	79,798	79,798
Maintenance		97,231	97,231	97,231
Base Realignment and Closure	25,829	25,829	25,829	25,829
*** Total By Purpose ***	2,939,863	2,956,211	2,956,211	2,956,211

## UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	21,708	21,708	21,708	21,708
Unspecified Locations		4,591	4,591	4,591
*** Total By Location ***	21,708	26,299	26,299	26,299
By Purpose:				
-----				
Major Construction	21,708	21,708	21,708	21,708
Unspecified Minor Construction		2,000	2,000	2,000
Planning and Design		2,591	2,591	2,591
*** Total By Purpose ***	21,708	26,299	26,299	26,299

## UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	2,633,328	1,996,330	1,996,330	1,996,330
Outside the United States	302,414	381,068	381,068	381,068
Unspecified Locations	155,180	265,628	265,628	265,628
*** Total By Location ***	3,090,922	2,643,026	2,643,026	2,643,026
By Purpose:				
-----				
Major Construction	2,935,742	2,377,398	2,377,398	2,377,398
Unspecified Minor Construction		23,495	23,495	23,495
Planning and Design		86,953	86,953	86,953
Base Realignment and Closure	155,180	155,180	155,180	155,180
*** Total By Purpose ***	3,090,922	2,643,026	2,643,026	2,643,026

UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations	155,180	155,180	155,180	155,180
*** Total By Location ***	155,180	155,180	155,180	155,180
By Purpose:				
-----				
Base Realignment and Closure	155,180	155,180	155,180	155,180
*** Total By Purpose ***	155,180	155,180	155,180	155,180



UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of 31 Jan 2011

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations		468,835	468,835	468,835
*** Total By Location ***		468,835	468,835	468,835
By Purpose:				
-----				
Construction Improvements		97,773	97,773	97,773
Planning & Design		3,199	3,199	3,199
Operating Expenses		190,834	190,834	190,834
Leasing		79,798	79,798	79,798
Maintenance		97,231	97,231	97,231
*** Total By Purpose ***		468,835	468,835	468,835

## UNCLASSIFIED

Summary for 2012  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 31 Jan 2011

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	162,785	162,785	162,785	162,785
CALIFORNIA	553,829	553,829	553,829	553,829
FLORIDA	72,170	72,170	72,170	72,170
GEORGIA	86,063	86,063	86,063	86,063
HAWAII	74,875	74,875	74,875	74,875
ILLINOIS	91,042	91,042	91,042	91,042
MARYLAND	113,623	113,623	113,623	113,623
NORTH CAROLINA	297,172	297,172	297,172	297,172
PENNSYLVANIA	13,759	13,759	13,759	13,759
SOUTH CAROLINA	21,096	21,096	21,096	21,096
TENNESSEE	7,949	7,949	7,949	7,949
VIRGINIA	366,782	366,782	366,782	366,782
WASHINGTON	772,183	135,185	135,185	135,185
BAHRAIN ISLAND	100,204	100,204	100,204	100,204
DIEGO GARCIA	35,444	35,444	35,444	35,444
GUAM	77,267	155,921	155,921	155,921
WORLDWIDE UNSPECIFIED	155,180	734,463	734,463	734,463
DJIBOUTI	89,499	89,499	89,499	89,499
*** Total Construction ***	3,090,922	3,111,861	3,111,861	3,111,861

## UNCLASSIFIED

Summary for 2012  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 31 Jan 2011

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	162,785	162,785	162,785	162,785
CALIFORNIA	553,829	553,829	553,829	553,829
FLORIDA	72,170	72,170	72,170	72,170
GEORGIA	86,063	86,063	86,063	86,063
HAWAII	74,875	74,875	74,875	74,875
ILLINOIS	91,042	91,042	91,042	91,042
MARYLAND	113,623	113,623	113,623	113,623
NORTH CAROLINA	297,172	297,172	297,172	297,172
PENNSYLVANIA	13,759	13,759	13,759	13,759
SOUTH CAROLINA	21,096	21,096	21,096	21,096
TENNESSEE	7,949	7,949	7,949	7,949
VIRGINIA	366,782	366,782	366,782	366,782
WASHINGTON	772,183	135,185	135,185	135,185
BAHRAIN ISLAND	100,204	100,204	100,204	100,204
DIEGO GARCIA	35,444	35,444	35,444	35,444
GUAM	77,267	155,921	155,921	155,921
WORLDWIDE UNSPECIFIED	155,180	734,463	734,463	734,463
DJIBOUTI	89,499	89,499	89,499	89,499
*** Total Construction ***	3,090,922	3,111,861	3,111,861	3,111,861