

DEPARTMENT OF THE NAVY

FISCAL YEAR 2012

**BUDGET ESTIMATES
(BRAC 88, 91, 93, 95)**



**BASE CLOSURE AND REALIGNMENT, I, II, III, IV
JUSTIFICATION DATA SUBMITTED TO CONGRESS
FEBRUARY 2011**

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**Exhibit BC-01
FY 2012 Base Realignment and Closure Data
1990 Commission
Executive Summary**

Service Overview

The Department's program provides \$231.7 Million in FY 2012 (\$129.4 Million in new budget authority; and \$102.3 Million in Prior-Year financing), to continue support and cleanup of the 1990 BRAC Commission recommendations. The Department's plan will be funded by appropriated funds, Land Sales Revenue and Prior Year financing to complete the program.

Schedule: The program will continue to decrease until property is transferred, sold, or completely cleaned per government environmental regulations. The efforts in FY 2012 are listed below.

Naval Air Facility, Adak, AK: Base Closure Account Requirement: \$29.4 Million
The funding supports Environmental costs.

Naval Air Station, Agana Guam: Base Closure Account Requirement: \$0.7 Million
The funding supports Environmental costs.

Naval Air Station, Alameda, CA: Base Closure Account Requirement: \$39.1 Million
The funding supports Environmental and Operation and Maintenance costs.

Naval Air Station, Cecil Field, FL: Base Closure Account Requirement: \$2.8 Million
The funding supports Environmental costs.

Naval Shipyard, Charleston, SC: Base Closure Account Requirement: \$0.08 Million
The funding supports Environmental costs.

Naval Station, Charleston, SC: Base Closure Account Requirement: \$0.2 Million
The funding supports Environmental costs.

Navv Supply Center, Charleston, SC: Base Closure Account Requirement: \$0.04 Million
The funding supports Environmental costs.

Naval Air Station, Dallas, TX: Base Closure Account Requirement: \$1.5 Million
The funding supports Environmental costs.

Naval Construction Battalion Center, Davisville, RI: Base Closure Account Requirement: \$2.5 Million
The funding supports Environmental costs.

Marine Corps Air Station, El Toro, CA: Base Closure Account Requirement: \$6.7 Million
The funding supports Environmental and Operation and Maintenance costs.

Naval Shipyard, Long Beach, CA: Base Closure Account Requirement: \$0.07 Million
The funding supports Environmental costs.

Naval Station, Long Beach, CA: Base Closure Account Requirement: \$0.2 Million
The funding supports Environmental costs.

Navv Surface Warfare Center, Louisville, KY: Base Closure Account Requirement: \$0.1 Million
The funding supports Environmental costs.

Naval Shipyard, Mare Island, CA: Base Closure Account Requirement: \$18.7 Million
The funding supports Environmental and Operation and Maintenance costs.

Naval Air Station, Memphis, TN: Base Closure Account Requirement: \$0.6 Million
The funding supports Environmental costs.

Naval Air Station, Moffett Field, CA: Base Closure Account Requirement: \$3.7 Million
The funding supports Environmental costs.

**Exhibit BC-01
FY 2012 Base Realignment and Closure Data
1990 Commission
Executive Summary**

Naval Research Laboratory, Orlando, FL: Base Closure Account Requirement: \$0.05 Million
The funding supports Environmental costs.

Naval Training Center, Orlando, FL: Base Closure Account Requirement: \$0.9 Million
The funding supports Environmental costs.

Naval station, Philadelphia, PA: Base Closure Account Requirement: \$0.04 Million
The funding supports Environmental costs.

Naval Station Roosevelt Roads, PR: Base Closure Account Requirement: \$24.7 Million
The funding supports Environmental and Operation and Maintenance costs.

Public Works Center, San Francisco, CA: Base Closure Account Requirement: \$0.2 Million
The funding supports Environmental costs.

Naval Air Station, South Weymouth, MA: Base Closure Account Requirement: \$0.9 Million
The funding supports Environmental and Operation and Maintenance costs.

Naval Station, Treasure Island, CA: Base Closure Account Requirement: \$6.0 Million
The funding supports Environmental costs.

Naval Station, Treasure Island, CA (Hunter's Point Annex): Base Closure Account Requirement: \$61.5 Million
The funding supports Environmental and Operation and Maintenance costs.

Naval Air Warfare Center-Aircraft Division, Trenton, NJ: Base Closure Account Requirement: \$0.8 Million
The funding supports Environmental costs.

Marine Corps Air Station, Tustin, CA: Base Closure Account Requirement: \$0.9 Million
The funding supports Environmental and Operation and Maintenance costs.

Naval Air Warfare Center-Aircraft Division, Warminster, PA: Base Closure Account Requirement: \$0.6 Million
The funding supports Environmental costs.

Naval Surface Warfare Center, White Oak, MD: Base Closure Account Requirement: \$0.4 Million
The funding supports Environmental costs.

VARLOCS: Base Closure Account Requirement: \$22.8 Million
The funding supports Environmental costs.

Planning, Design, and Management: Base Closure Account Requirement: \$6.2 Million
The funding supports Operation and Maintenance costs.

Mission Impact:

Department of the Navy will not be able to dispose of BRAC recommendations if the requested funding is not appropriated or realized in Land Sale Revenues.

Environmental Considerations:

Remedial actions at affected bases will continue in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act. These actions include landfill closures, groundwater treatments, underground storage tank removals and free product removal as required.

Other:

N/A

**BASE CLOSURE I
BASE REALIGNMENT AND CLOSURE (1988 COMMISSION)
FINANCIAL SUMMARY**

Closure/Realignment Location: Overall Financial Summary

	1990	1991	1992	1993	1994	1995	TOTAL
One-time Implementation Costs							
Military Construction	76,500	65,242	14,315	36,350	0	0	192,407
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	1,287	13,587	33,801	0	0	48,675
Studies	0	0	0	731	0	0	731
Compliance	0	1,287	0	18,837	0	0	20,124
Restoration	0	0	13,587	14,233	0	0	27,820
Operation & Maintenance	2,108	2,497	8,218	25,900	0	0	38,723
Military Personnel - PCS	315	0	0	100	0	0	415
Other	1,727	1,439	230	0	0	0	3,396
HAP	0	0	0	0	0	0	0
TOTAL COSTS	80,650	70,465	36,350	96,151	0	0	283,616
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	80,650	70,465	36,350	96,151	0	0	283,616
Savings							
Military Construction	-7,600	0	-38,900	0	0	0	-46,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	-26,000	-38,000	-22,700	-32,600	-32,200	-151,500
Military Personnel - PCS	0	0	0	-4,000	-9,700	-6,100	-19,800
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	135	185	320
Military ES (End Strength)	0	0	0	250	360	510	1,120
TOTAL SAVINGS	-7,600	-26,000	-76,900	-26,700	-42,300	-38,300	-217,800
Net Implementation Costs							
Military Construction	68,900	65,242	-24,585	36,350	0	0	145,907
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	1,287	13,587	33,801	0	0	48,675
Studies	0	0	0	731	0	0	731
Compliance	0	1,287	0	18,837	0	0	20,124
Restoration	0	0	13,587	14,233	0	0	27,820
Operation & Maintenance	2,108	-23,503	-29,782	3,200	-32,600	-32,200	-112,777
Military Personnel - PCS	315	0	0	-3,900	-9,700	-6,100	-19,385
Other	1,727	1,439	230	0	0	0	3,396
HAP	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	135	185	320
Military ES (End Strength)	0	0	0	250	360	510	1,120
NET IMPLEMENTATION COSTS	73,050	44,465	-40,550	69,451	-42,300	-38,300	65,816

Exhibit BC-02
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**BASE CLOSURE II
BASE REALIGNMENT AND CLOSURE (1991 COMMISSION)
FINANCIAL SUMMARY**

Closure/Realignment Location: Overall Financial Summary

	1992	1993	1994	1995	1996	1997	1998	TOTAL
One-time Implementation Costs								
Military Construction	20,262	152,519	272,672	38,653	88,547	0	0	572,653
Family Housing	0	500	0	0	0	0	0	500
Construction	0	0	0	0	0	0	0	0
Operations	0	500	0	0	0	0	0	500
Environmental	47,316	95,875	145,341	94,964	82,942	51,589	50,875	568,902
Studies	1,875	10,649	14,837	500	1,146	2,894	1,014	32,915
Compliance	10,858	22,913	74,224	34,810	32,347	8,691	7,380	191,223
Restoration	34,583	62,313	56,280	59,654	49,449	40,004	42,481	344,764
Operation & Maintenance	222	88,788	221,839	141,324	233,682	38,098	11,068	735,021
Military Personnel - PCS	0	4,728	6,406	318	177	0	0	11,629
HAP	0	0	0	0	0	0	0	0
Other	0	9,600	12,369	45,927	2,315	0	0	70,211
TOTAL COSTS	67,800	352,010	658,627	321,186	407,663	89,687	61,943	1,958,916
Land Sales Revenue (-)	0	0	0	0	-1,328	-1,393	-349	-3,070
TOTAL BUDGET REQUEST	67,800	352,010	658,627	321,186	406,335	88,294	61,594	1,955,846

One-time Implementation Costs (Funded by Other Appropriations)

Military Construction	5,943	0	0	0	0	0	0	5,943
Family Housing (Operations)	829	0	0	0	0	0	0	829
Operation & Maintenance	25,605	0	0	0	0	0	0	25,605
Military Personnel - PCS	240	0	0	0	0	0	0	240
Other	8,083	4,930	0	0	0	0	0	13,013
TOTAL COSTS	40,700	4,930	0	0	0	0	0	45,630

Savings

Military Construction	-13,870	0	-13,619	-6,297	-3,750	0	0	-37,536
Family Housing	-51894	-1768	-1618	-4522	-9387	-8201	-8201	-85,591
Construction	-51,128	0	0	0	0	0	0	-51,128
Operations	-766	-1,768	-1,618	-4,522	-9,387	-8,201	-8,201	-34,463
Operation & Maintenance	-12,661	-18,343	-136,037	-233,832	-301,438	-305,557	-305,557	-1,313,425
Military Personnel - PCS	-1,623	-18,530	-49,963	-81,890	-123,232	-151,983	-151,983	-579,204
Other	-19,259	-97,719	-100,758	-163,944	-199,893	-183,251	-183,251	-948,075
Civilian ES (End Strength)	-1321	-2,583	-3,593	-4,287	-4,328	-3,822	-3,822	-23,756
Military ES (End Strength)	-87	-1,048	-1,876	-2,582	-3,719	-4,088	-4,088	-17,488
TOTAL SAVINGS	-99,307	-136,360	-301,995	-490,485	-637,700	-648,992	-648,992	-2,963,831

Net Implementation Costs

Military Construction	12,335	152,519	259,053	32,356	84,797	0	0	541,060
Family Housing	-51,065	-1,268	-1,618	-4,522	-9,387	-8,201	-8,201	-84,262
Construction	-51,128	0	0	0	0	0	0	-51,128
Operations	63	-1,268	-1,618	-4,522	-9,387	-8,201	-8,201	-33,134
Environmental	47,316	95,875	145,341	94,964	82,942	51,589	50,875	568,902
Studies	1,875	10,649	14,837	500	1,146	2,894	1,014	32,915
Compliance	10,858	22,913	74,224	34,810	32,347	8,691	7,380	191,223
Restoration	34,583	62,313	56,280	59,654	49,449	40,004	42,481	344,764
Operation & Maintenance	13,166	70,445	85,802	-92,508	-67,756	-267,459	-294,489	-552,799
Military Personnel - PCS	-1,383	-13,802	-43,557	-81,572	-123,055	-151,983	-151,983	-567,335
HAP	0	0	0	0	0	0	0	0
Other	-11,176	-83,189	-88,389	-118,017	-197,578	-183,251	-183,251	-864,851
Land Sales Revenue (-)	0	0	0	0	-1,328	-1,393	-349	-3,070
Civilian ES (End Strength)	-1,321	-2,583	-3,593	-4,287	-4,328	-3,822	-3,822	-23,756
Military ES (End Strength)	-87	-1,048	-1,876	-2,582	-3,719	-4,088	-4,088	-17,488
NET IMPLEMENTATION COSTS	9,193	220,580	356,632	-169,299	-231,365	-560,698	-587,398	-962,355

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**BASE CLOSURE III
BASE REALIGNMENT AND CLOSURE (1993 COMMISSION)
FINANCIAL SUMMARY**

Closure/Realignment Location: Overall Financial Summary

	1994	1995	1996	1997	1998	1999	TOTAL
One-time Implementation Costs							
Military Construction	272,422	532,611	727,964	216,969	124,445	18,800	1,893,211
Family Housing	0	0	10,300	0	0	0	10,300
Construction	0	0	10,300	0	0	0	10,300
Operations	0	0	0	0	0	0	0
Environmental	152,120	200,222	136,334	218,068	196,189	152,724	1,055,657
Studies	2,897	4,046	3,352	1,092	4,239	830	16,456
Compliance	57,211	126,397	86,979	99,978	59,792	47,448	477,805
Restoration	92,012	69,779	46,003	116,998	132,158	104,446	561,396
Operation & Maintenance	315,334	667,008	621,452	223,097	150,308	71,795	2,048,994
Military Personnel - PCS	11,984	21,000	11,703	14,682	9,472	17,734	86,575
Other	32,604	18,255	6,577	4,267	0	0	61,703
HAP	0	0	0	0	0	0	0
TOTAL COSTS	784,464	1,439,096	1,514,330	677,083	480,414	261,053	5,156,440
Land Sales Revenue (-)	0	-2,578	0	0	-51	0	-2,629
TOTAL BUDGET REQUEST	784,464	1,436,518	1,514,330	677,083	480,363	261,053	5,153,811
Savings							
Military Construction	-38,860	-29,580	-75,044	-39,052	-13,948	-20,602	-217,086
Family Housing	-8,117	-7,633	-27,064	-29,814	-49,609	-86,086	-208,323
Construction	-7,360	0	-11,600	0	0	-37,100	-56,060
Operations	-757	-7,633	-15,464	-29,814	-49,609	-48,986	-152,263
Operation & Maintenance	-46,872	-94,515	-360,911	-539,596	-677,959	-731,553	-2,451,406
Military Personnel - PCS	-6,485	-55,706	-96,796	-190,882	-281,139	-315,852	-946,860
Other	-2,941	-15,114	-120,198	-186,012	-201,716	-205,741	-731,722
Civilian ES (End Strength)	-9,203	-18,983	-23,123	-22,250	-23,254	-23,254	-120,067
Military ES (End Strength)	-1,936	-4,873	-7,757	-8,241	-8,261	-8,261	-39,329
TOTAL SAVINGS	-103,275	-202,548	-680,013	-985,356	-1,224,371	-1,359,834	-4,555,397
Net Implementation Costs							
Military Construction	233,562	503,031	652,920	177,917	110,497	-1,802	1,676,125
Family Housing	-8,117	-7,633	-16,764	-29,814	-49,609	-86,086	-198,023
Construction	-7,360	0	-1,300	0	0	-37,100	-45,760
Operations	-757	-7,633	-15,464	-29,814	-49,609	-48,986	-152,263
Environmental	152,120	200,222	136,334	218,068	196,189	152,724	1,055,657
Studies	2,897	4,046	3,352	1,092	4,239	830	16,456
Compliance	57,211	126,397	86,979	99,978	59,792	47,448	477,805
Restoration	92,012	69,779	46,003	116,998	132,158	104,446	561,396
Operation & Maintenance	268,462	572,493	260,541	-316,499	-527,651	-659,758	-402,412
Military Personnel - PCS	5,499	-34,706	-85,093	-176,200	-271,667	-298,118	-860,285
Transfer to HAP	0	0	0	0	0	0	0
Other	29,663	3,141	-113,621	-181,745	-201,716	-205,741	-670,019
Land Sales Revenue (-)	0	-2,578	0	0	-51	0	-2,629
Civilian ES (End Strength)	-9,203	-18,983	-23,123	-22,250	-23,254	-23,254	-120,067
Military ES (End Strength)	-1,936	-4,873	-7,757	-8,241	-8,261	-8,261	-39,329
NET IMPLEMENTATION COSTS	681,189	1,233,970	834,317	-308,273	-744,008	-1,098,781	598,414

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
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Closure/Realignment Location: Overall Financial Summary

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	165,446	61,603	213,425	118,368	20,635	0	579,477
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	91,919	81,142	102,314	114,281	123,232	384,552	897,440
Studies	11,138	1,891	2,351	1,252	1,272	1,250	19,154
Compliance	67,038	37,314	23,275	25,125	12,443	79,673	244,868
Restoration	13,743	41,937	76,688	87,904	109,517	303,629	633,418
Operation & Maintenance	228,950	287,670	120,642	73,734	55,586	41,465	808,047
Military Personnel - PCS	1,543	710	2,402	0	76	9	4,740
HAP	0	0	0	0	0	0	0
Other	1,203	491	0	3,401	2,387	643	8,125
TOTAL COSTS	489,061	431,616	438,783	309,784	201,916	426,669	2,297,829
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	489,061	431,616	438,783	309,784	201,916	426,669	2,297,829
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	13,300	0	15,000	12,500	0	40,800
O & M Marine Corps	0	0	0	0	4,626	3,722	8,348
TOTAL COSTS	0	13,300	0	15,000	17,126	3,722	49,148
Savings							
Military Construction	-4,900	0	-1,400	-1,100	-1,310	-15,540	-24,250
Family Housing	0	-1,836	-9,583	-20,724	-21,383	-22,071	-75,597
Construction	0	0	0	0	0	0	0
Operations	0	-1,836	-9,583	-20,724	-21,383	-22,071	-75,597
Operation & Maintenance	11,670	31,459	-83,674	-100,058	-110,464	-118,636	-369,703
Military Personnel - PCS	230	520	-28,150	-47,546	-58,272	-66,795	-200,013
Other	-566,082	-509,166	-549,874	-465,262	-491,633	-505,351	-3,087,368
Civilian ES (End Strength)	-4,251	-4,640	-5,391	-5,483	-7,072	-6,980	-33,817
Military ES (End Strength)	0	116	-791	-873	-1,246	-1,254	-4,048
TOTAL SAVINGS	-559,082	-479,023	-672,681	-634,690	-683,062	-728,393	-3,756,931
Net Implementation Costs							
Military Construction	160,546	61,603	212,025	117,268	19,325	-15,540	555,227
Family Housing	0	-1,836	-9,583	-20,724	-21,383	-22,071	-75,597
Construction	0	0	0	0	0	0	0
Operations	0	-1,836	-9,583	-20,724	-21,383	-22,071	-75,597
Environmental	91,919	81,142	102,314	114,281	123,232	384,552	897,440
Studies	11,138	1,891	2,351	1,252	1,272	1,250	19,154
Compliance	67,038	37,314	23,275	25,125	12,443	79,673	244,868
Restoration	13,743	41,937	76,688	87,904	109,517	303,629	633,418
Operation & Maintenance	240,620	332,429	36,968	-11,324	-42,378	-77,171	479,144
Military Personnel - PCS	1,773	1,230	-25,748	-47,546	-58,196	-66,786	-195,273
HAP	0	0	0	0	0	0	0
Other	-564,879	-508,675	-549,874	-461,861	-489,246	-504,708	-3,079,243
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-4,251	-4,640	-5,391	-5,483	-7,072	-6,980	-33,817
Military ES (End Strength)	0	116	-791	-873	-1,246	-1,254	-4,048
NET IMPLEMENTATION COSTS	-70,021	-34,107	-233,898	-309,906	-464,020	-298,002	-1,409,954

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
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Closure/Realignment Location: Overall Financial Summary

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
One-time Implementation Costs											
Military Construction	0	0	0	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0	0	0	0
Environmental	231,162	473,027	119,325	0	256,016	220,037	259,008	244,651	217,223	152,844	2,173,293
Studies	571	0	0	0	750	0	0	0	0	0	1,321
Compliance	15,928	41,310	9,342	0	7,415	22,876	5,769	3,475	2,898	2,009	111,022
Restoration	214,663	431,717	109,983	0	247,851	197,161	253,239	241,176	214,325	150,835	2,060,950
Operation & Maintenance	15,414	12,269	25,482	50	58,053	48,449	36,346	4,395	17,283	9,156	226,897
Military Personnel - PCS	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	246,576	485,296	144,807	50	314,069	268,486	295,354	249,046	234,506	162,000	2,400,190
Other Financial Adjustments	-22,325	-20,660	-8,074	744,060	-314,069	-268,486	-239,819	-24,781	0	0	-154,154
Other Financial Adjustments	0	0	0	0	103,107	0	0	0	0	0	103,107
Prior Year Financing*	0	0	0	0	0	0	0	0	0	0	0
Land Sales Revenue MCAS Tustin	0	-192,450	-11,050	0	0	0	0	0	0	0	-203,500
Land Sales Revenue NH Long Beach	0	0	-11,300	0	0	0	0	0	0	0	-11,300
Land Sales Revenue NAS So. Weymouth	0	0	0	0	-2,632	0	0	0	0	0	-2,632
Land Sales Revenue NTC Orlando	0	0	0	-4,560	0	0	0	0	0	0	-4,560
Land Sales Revenue MCAS El Toro	0	0	0	-649,500	0	0	0	0	0	0	-649,500
Land Sales Revenue NS Long Beach	0	0	0	-88,000	0	0	0	0	0	0	-88,000
Land Sales Revenue NAS Key West	0	0	-15,100	0	0	0	0	0	0	0	-15,100
Land Sales Revenue NH Oakland (Oak Knoll)	0	0	0	0	-100,475	0	0	0	0	0	-100,475
Land Sales Revenue VARLOCS	0	-4,246	0	-2,000	0	0	0	0	0	0	-6,246
TOTAL BUDGET REQUEST	224,251	267,940	99,283	50	0	0	55,535	224,265	234,506	162,000	1,267,830
FY11 Continuing Resolution Adjustment	0	0	0	0	0	0	0	0	0	66,000	66,000
TOTAL WITH ADJUSTMENT	224,251	267,940	99,283	50	0	0	55,535	224,265	234,506	228,000	1,333,830

*Unobligated/Deobligated balances recovered from previous years.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: Overall Financial Summary

	2012	TOTAL 2002-2012
One-time Implementation Costs		
Military Construction	0	0
Family Housing	0	0
Construction	0	0
Operations	0	0
Environmental	212,913	2,386,206
Studies	0	1,321
Compliance	2,374	113,396
Restoration	210,539	2,271,489
Operation & Maintenance	18,738	245,635
Military Personnel - PCS	0	0
HAP	0	0
Other	0	0
TOTAL COSTS	231,651	2,631,841
Other Financial Adjustments	0	-154,154
Other Financial Adjustments	0	103,107
Prior Year Financing*	-102,300	-102,300
Land Sales Revenue MCAS Tustin	0	-203,500
Land Sales Revenue NH Long Beach	0	-11,300
Land Sales Revenue NAS So. Weymouth	0	-2,632
Land Sales Revenue NTC Orlando	0	-4,560
Land Sales Revenue MCAS El Toro	0	-649,500
Land Sales Revenue NS Long Beach	0	-88,000
Land Sales Revenue NAS Key West	0	-15,100
Land Sales Revenue NH Oakland (Oak Knoll)	0	-100,475
Land Sales Revenue VARLOCS	0	-6,246
TOTAL BUDGET REQUEST	129,351	1,397,181
FY11 Continuing Resolution Adjustment	0	66,000
TOTAL WITH ADJUSTMENT	129,351	1,463,181

*Unobligated/Deobligated balances recovered from previous years.

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**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: Overall Financial Summary

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
One-time Implementation Costs											
Environmental	231,162	473,027	119,325	0	256,016	220,037	259,008	244,651	217,223	152,844	2,173,293
Studies	571	0	0	0	750	0	0	0	0	0	1,321
Compliance	15,928	41,310	9,342	0	7,415	22,876	5,769	3,475	2,898	2,009	111,022
Restoration	214,663	431,717	109,983	0	247,851	197,161	253,239	241,176	214,325	150,835	2,060,950
Operation & Maintenance	15,414	12,269	25,482	50	58,053	48,449	36,346	4,395	17,283	9,156	226,897
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	246,576	485,296	144,807	50	314,069	268,486	295,354	249,046	234,506	162,000	2,400,190
Land Sales Revenue	-22,325	-217,356	-45,524	0	-314,069	-268,486	-239,819	-24,781	0	0	-1,132,360
Prior Year Financing*	0	0	0	0	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	224,251	267,940	99,283	50	0	0	55,535	224,265	234,506	162,000	1,267,830
FY11 Continuing Resolution Adjustment	0	0	0	0	0	0	0	0	0	66,000	66,000
TOTAL WITH ADJUSTMENT	224,251	267,940	99,283	50	0	0	55,535	224,265	234,506	228,000	1,333,830

*Unobligated/Deobligated balances recovered from previous years.

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 FINANCIAL SUMMARY
 (\$000)**

Closure/Realignment Location: Overall Financial Summary

	2012
One-time Implementation Costs	
Environmental	212,913
Studies	0
Compliance	2,374
Restoration	210,539
Operation & Maintenance	18,738
HAP	0
TOTAL COSTS	231,651
Land Sales Revenue	0
Prior Year Financing*	-102,300
TOTAL BUDGET REQUEST	129,351
FY11 Continuing Resolution Adjustment	0
TOTAL WITH ADJUSTMENT	129,351

*Unobligated/Deobligated balances recovered from previous years.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4010 - Naval Air Facility, Adak, AK

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	25,850	29,493	38,266	32,770	17,662	12,625	156,666
Studies	682	77	60	6	0	17	842
Compliance	24,683	2,229	0	0	0	0	26,912
Restoration	485	27,187	38,206	32,764	17,662	12,608	128,912
Operation & Maintenance	898	3,468	329	2,865	7,011	607	15,178
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	26,748	32,961	38,595	35,635	24,673	13,232	171,844
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	26,748	32,961	38,595	35,635	24,673	13,232	171,844
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	13,300	0	15,000	12,500	0	40,800
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	13,300	0	15,000	12,500	0	40,800
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	-997	-8,669	-11,906	-12,264	-12,631	-46,467
Military Personnel - PCS	0	-478	-10,505	-20,548	-21,005	-21,441	-73,977
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-12	-515	-515	-515	-515	-2,072
TOTAL SAVINGS	0	-1,475	-19,174	-32,454	-33,269	-34,072	-120,444
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	25,850	29,493	38,266	32,770	17,662	12,625	156,666
Studies	682	77	60	6	0	17	842
Compliance	24,683	2,229	0	0	0	0	26,912
Restoration	485	27,187	38,206	32,764	17,662	12,608	128,912
Operation & Maintenance	898	15,771	-8,340	5,959	7,247	-12,024	9,511
Military Personnel - PCS	0	-478	-10,505	-20,548	-21,005	-21,441	-73,977
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-12	-515	-515	-515	-515	-2,072
NET IMPLEMENTATION COSTS	26,748	44,786	19,421	18,181	3,904	-20,840	92,200

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4010 - Naval Air Facility, Adak, AK
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	15,800	30,100	2,132	0	13,131	9,899	24,979	4,956	7,925	24,758	133,680
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	15,800	30,100	2,132	0	13,131	9,899	24,979	4,956	7,925	24,758	133,680
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	15,800	30,100	2,132	0	13,131	9,899	24,979	4,956	7,925	24,758	133,680

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4010 - Naval Air Facility, Adak, AK
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	29,468
Studies	0
Compliance	0
Restoration	29,468
Operation & Maintenance	0
HAP	0
TOTAL COSTS	29,468

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4010 - Naval Air Facility, Adak, AK

Disposal Action

Relinquish public land withdrawal. The final date for transfer to DOI was March 2004.

CLOSURE/REALIGNMENT ACTION

The 1995 BRAC Commission recommended the closure of Naval Air Facility (NAF) Adak. NAF Adak operationally closed on March 31, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2200 - NAS Agana, Guam

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	1,215	0	0	0	0	0	1,215
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	331	102	2,309	4,027	3,807	11,156	21,732
Studies	62	10	0	48	34	0	154
Compliance	222	27	139	456	27	775	1,646
Restoration	47	65	2,170	3,523	3,746	10,381	19,932
Operation & Maintenance	14	63	843	728	275	0	1,923
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	1,560	165	3,152	4,755	4,082	11,156	24,870
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	1,560	165	3,152	4,755	4,082	11,156	24,870
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	-3,700	0	0	0	0	-3,700
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-2,630	0	-4,450	0	0	0	-7,080
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-2,630	-3,700	-4,450	0	0	0	-10,780
Net Implementation Costs							
Military Construction	1,215	0	0	0	0	0	1,215
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	331	102	2,309	4,027	3,807	11,156	21,732
Studies	62	10	0	48	34	0	154
Compliance	222	27	139	456	27	775	1,646
Restoration	47	65	2,170	3,523	3,746	10,381	19,932
Operation & Maintenance	14	-3,637	843	728	275	0	-1,777
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-2,630	0	-4,450	0	0	0	-7,080
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-1,070	-3,535	-1,298	4,755	4,082	11,156	14,090

Exhibit BC-02
(Page 1 of 1)

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2200 - NAS Agana, Guam
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL	
											2002-2011	2002-2011
Continuing Environmental Restoration & Caretaker Costs												
Environmental	1,942	3,842	461	0	353	153	520	154	695	257	8,377	0
Studies	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	55	0	0	0	0	0	0	0	0	0	55	0
Restoration	1,887	3,842	461	0	353	153	520	154	695	257	8,322	0
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,942	3,842	461	0	353	153	520	154	695	257	8,377	0

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2200 - NAS Agana, Guam
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	724
Studies	0
Compliance	0
Restoration	724
Operation & Maintenance	0
HAP	0
TOTAL COSTS	724

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

2200 - NAS Agana, Guam

Disposal Action

All parcels were disposed of by September 2000.

CLOSURE/REALIGNMENT ACTION

The 1993 Defense Base Closure and Realignment Commission directed the closure of Naval Air Station (NAS) Agana. NAS was operationally closed on 31 March 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1650 - NAS Alameda, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	16,310	2,049	131	0	0	0	18,490
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,419	154	966	3,361	1,874	45,190	52,964
Studies	270	0	0	0	71	176	517
Compliance	679	154	908	1,979	474	6,598	10,792
Restoration	470	0	58	1,382	1,329	38,416	41,655
Operation & Maintenance	5,729	70	0	41	622	109	6,571
Military Personnel - PCS	122	206	96	0	0	0	424
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	23,580	2,479	1,193	3,402	2,496	45,299	78,449
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	23,580	2,479	1,193	3,402	2,496	45,299	78,449
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	-801	-1,649	-1,615	-1,575	-1,608	-7,248
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-46	-46	-42	-42	-42	-218
TOTAL SAVINGS	0	-801	-1,649	-1,615	-1,575	-1,608	-7,248
Net Implementation Costs							
Military Construction	16,310	2,049	131	0	0	0	18,490
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,419	154	966	3,361	1,874	45,190	52,964
Studies	270	0	0	0	71	176	517
Compliance	679	154	908	1,979	474	6,598	10,792
Restoration	470	0	58	1,382	1,329	38,416	41,655
Operation & Maintenance	5,729	70	0	41	622	109	6,571
Military Personnel - PCS	122	-595	-1,553	-1,615	-1,575	-1,608	-6,824
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-46	-46	-42	-42	-42	-218
NET IMPLEMENTATION COSTS	23,580	1,678	-456	1,787	921	43,691	71,201

Exhibit BC-02
(Page 1 of 1)

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1650 - NAS Alameda, CA
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	23,888	48,963	4,500	0	51,464	45,054	32,169	41,525	35,984	30,683	314,230
Studies	76	0	0	0	500	0	0	0	0	0	576
Compliance	1,973	0	500	0	4,302	4,990	631	1,328	0	0	13,724
Restoration	21,839	48,963	4,000	0	46,662	40,064	31,538	40,197	35,984	30,683	299,930
Operation & Maintenance	50	52	4,522	0	468	1,928	1,250	200	265	250	8,985
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	23,938	49,015	9,022	0	51,932	46,982	33,419	41,725	36,249	30,933	323,215

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1650 - NAS Alameda, CA
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	38,700
Studies	0
Compliance	0
Restoration	38,700
Operation & Maintenance	360
HAP	0
TOTAL COSTS	39,060

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1650 - NAS Alameda, CA

Disposal Action

The planned disposal date for the last parcel is November 2015.

Navy used existing special legislation for FISC Oakland to convey the Alameda Annex to the City of Alameda in July 2000.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Air Station (NAS) Alameda. NAS Alameda consists of two sites: NAS Alameda and Alameda Annex. Alameda Annex was formally part of FISC Oakland but has been realigned with NAS Alameda since the Annex adjacent to NAS and remediation requirements are common between the two sites. This base was operationally closed on 30 April 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Requirement covers management of federally listed endangered species (California Least Tern).

Real Estate

Covers cost associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

Caretaker

Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1820 - NSWC-Carderock, Annapolis, MD

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	2,654	6,284	26,044	0	0	0	34,982
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	392	877	759	111	322	360	2,821
Studies	155	243	9	10	0	0	417
Compliance	217	602	175	101	0	360	1,455
Restoration	20	32	575	0	322	0	949
Operation & Maintenance	8,716	1,544	10,066	6,039	2,216	567	29,148
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	1,114	0	0	534	1,664	0	3,312
TOTAL COSTS	12,876	8,705	36,869	6,684	4,202	927	70,263
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	12,876	8,705	36,869	6,684	4,202	927	70,263
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-1,590	-5,010	-10,520	-14,200	-14,626	-15,065	-61,011
Civilian ES (End Strength)	-19	-51	-176	-176	-176	-176	-774
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-1,590	-5,010	-10,520	-14,200	-14,626	-15,065	-61,011
Net Implementation Costs							
Military Construction	2,654	6,284	26,044	0	0	0	34,982
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	392	877	759	111	322	360	2,821
Studies	155	243	9	10	0	0	417
Compliance	217	602	175	101	0	360	1,455
Restoration	20	32	575	0	322	0	949
Operation & Maintenance	8,716	1,544	10,066	6,039	2,216	567	29,148
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-476	-5,010	-10,520	-13,666	-12,962	-15,065	-57,699
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-19	-51	-176	-176	-176	-176	-774
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	11,286	3,695	26,349	-7,516	-10,424	-14,138	9,252

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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1820 - NSWC-Carderock, Annapolis, MD
(\$000)

	TOTAL											
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-2011	
Continuing Environmental Restoration & Caretaker Costs												
Environmental	0	0	40	0	0	0	0	0	0	0	0	40
Studies	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	40	0	0	0	0	0	0	0	0	40
Operation & Maintenance	1,507	0	0	0	0	0	0	0	0	0	0	1,507
HAP	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,507	0	40	0	0	0	0	0	0	0	0	1,547

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1820 - NSWC-Carderock, Annapolis, MD

Disposal Action

The final deed was transferred in October 2002.

CLOSURE/REALIGNMENT ACTION

The Naval Surface Warfare Center, Carderock Division Detachment, including the NIKE Site, Annapolis MD, was operationally closed on 30 December 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4280 - NISMC, Arlington, VA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	109	0	0	0	109
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	109	0	0	0	109
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	109	0	0	0	109
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	-507	-522	-538	-1,567
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	-507	-522	-538	-1,567
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	109	-507	-522	-538	-1,458
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	109	-507	-522	-538	-1,458

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4280 - NISMC, Arlington, VA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

Relocate the Naval Information Systems Management Center from leased space in Arlington, Virginia, to the Washington Navy Yard, Washington, D.C.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1860 - Naval Recruiting Command, Arlington, VA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	10	750	5,404	4,292	0	0	10,456
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	92	8	470	3,898	0	0	4,468
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	102	758	5,874	8,190	0	0	14,924
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	102	758	5,874	8,190	0	0	14,924
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	-167	-143	-125	-435
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-10,112	1,108	1,189	197	203	209	-7,206
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-10,112	1,108	1,189	30	60	84	-7,641
Net Implementation Costs							
Military Construction	10	750	5,404	4,292	0	0	10,456
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	92	8	470	3,731	-143	-125	4,033
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-10,112	1,108	1,189	197	203	209	-7,206
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-10,010	1,866	7,063	8,220	60	84	7,283

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1860 - Naval Recruiting Command, Arlington, VA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

Change the receiving site for the Naval Recruiting Command, Washington, D.C., specified by the 1993 Commission from "Naval Training Center, Great Lakes, Illinois" to "Naval Support Activity, Memphis, Tennessee."

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1835 - NAVSEA, Arlington, VA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	8,700	16,885	112,180	69,627	0	0	207,392
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	377	30	0	0	0	0	407
Studies	377	30	0	0	0	0	407
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	85	170	349	4,307	5,914	16,542	27,367
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	9,162	17,085	112,529	73,934	5,914	16,542	235,166
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	9,162	17,085	112,529	73,934	5,914	16,542	235,166
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	600	1,525	34	-5,682	-3,523
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-40,590	-93,025	-9,778	-4,624	0	0	-148,017
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-40,590	-93,025	-9,178	-3,099	34	-5,682	-151,540
Net Implementation Costs							
Military Construction	8,700	16,885	112,180	69,627	0	0	207,392
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	377	30	0	0	0	0	407
Studies	377	30	0	0	0	0	407
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	85	170	949	5,832	5,948	10,860	23,844
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-40,590	-93,025	-9,778	-4,624	0	0	-148,017
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-31,428	-75,940	103,351	70,835	5,948	10,860	83,626

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1835 - NAVSEA, Arlington, VA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

The 1995 base closure process changed the receiving sites specified by the 1993 Commission for the relocation of the Naval Sea Systems Command, including the Nuclear Propulsion Directorate (SEA 08), the Human Resources Office supporting the Naval Sea Systems Command, and associated PEOs and DRPMs, from "the Navy Annex, Arlington, Virginia; Nebraska Avenue, Washington, D.C.; Marine Corps Combat Development Command, Quantico, Virginia; or the White Oak facility, Silver Spring, Maryland" to "the Washington Navy Yard, Washington, D.C. or other government-owned property in the metropolitan Washington D.C. area."

NAVSEA was relocated to newly constructed and rehabilitated facilities at the Washington Navy Yard. The final relocation occurred in 2001.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

No Requirement.

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

No Requirement.

Family Housing Construction

No Requirement.

Family Housing Operations

No Requirement.

Operation & Maintenance

No Requirement.

Military Personnel - PCS

No Requirement.

Other

No Requirement.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1839 - Office of Naval Research, Arlington, VA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	0	0	0
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-7,100	-2,087	523	535	554	592	-6,983
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-7,100	-2,087	523	535	554	592	-6,983
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-7,100	-2,087	523	535	554	592	-6,983
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-7,100	-2,087	523	535	554	592	-6,983

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1839 - Office of Naval Research, Arlington, VA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

Change the recommendation of the 1993 Commission by deleting the Office of Naval Research from the National Capital Region activities to relocate from leased space to Government-owned space within the NCR. Because of other BRAC-95 actions, space designated for this activity pursuant to the BRAC-93 decision is no longer available.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1837 - SPAWAR, Arlington, VA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	2,512	496	64	0	0	0	3,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	17,592	40,221	3,397	0	0	0	61,210
Military Personnel - PCS	0	0	63	0	0	0	63
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	20,104	40,717	3,524	0	0	0	64,345
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	20,104	40,717	3,524	0	0	0	64,345
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	-810	-14,018	-10,560	-7,251	-7,529	-40,168
Military Personnel - PCS	0	0	-1,691	-3,502	-3,582	-3,660	-12,435
Other	-389	-15,132	-12,018	-9,384	-9,582	-9,738	-56,243
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	-44	-44	-44	-44	-176
TOTAL SAVINGS	-389	-15,942	-27,727	-23,446	-20,415	-20,927	-108,846
Net Implementation Costs							
Military Construction	2,512	496	64	0	0	0	3,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	17,592	39,411	-10,621	-10,560	-7,251	-7,529	21,042
Military Personnel - PCS	0	0	-1,628	-3,502	-3,582	-3,660	-12,372
HAP	0	0	0	0	0	0	0
Other	-389	-15,132	-12,018	-9,384	-9,582	-9,738	-56,243
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	-44	-44	-44	-44	-176
NET IMPLEMENTATION COSTS	19,715	24,775	-24,203	-23,446	-20,415	-20,927	-44,501

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1837 - SPAWAR, Arlington, VA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

Change the recommendation for the Space and Naval Warfare Systems Command, Arlington, VA specified by the 1993 Commission from "relocate from leased space to Government-owned space within the NCR, to include the Navy Annex, Arlington, Virginia; Washington Navy Yard, Washington, D.C.; 3801 Nebraska Avenue, Washington, D.C.; Marine Corps Combat Development Command, Quantico, Virginia; or the White Oak facility, Silver Spring, Maryland" to "Relocate from leased space to Government-owned space in San Diego, California, to allow consolidation of the Naval Command, Control and Ocean Surveillance Center, with the Space and Naval Warfare Command headquarters."

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1630 - NAS Barbers Point, HI

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	6	57	243	8,223	22,072	30,601
Studies	0	6	0	0	20	172	198
Compliance	0	0	47	0	953	826	1,826
Restoration	0	0	10	243	7,250	21,074	28,577
Operation & Maintenance	0	0	0	0	1,380	1,031	2,411
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	6	57	243	9,603	23,103	33,012
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	6	57	243	9,603	23,103	33,012
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	6	57	243	8,223	22,072	30,601
Studies	0	6	0	0	20	172	198
Compliance	0	0	47	0	953	826	1,826
Restoration	0	0	10	243	7,250	21,074	28,577
Operation & Maintenance	0	0	0	0	1,380	1,031	2,411
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	6	57	243	9,603	23,103	33,012

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1630 - NAS Barbers Point, HI
(\$000)

	TOTAL											
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-2011	
Continuing Environmental Restoration & Caretaker Costs												
Environmental	1,322	4,377	275	0	0	0	26	50	78	0	6,128	
Studies	161	0	0	0	0	0	0	0	0	0	161	
Compliance	42	327	0	0	0	0	0	0	0	0	369	
Restoration	1,119	4,050	275	0	0	0	26	50	78	0	5,598	
Operation & Maintenance	544	374	0	0	0	0	0	0	0	0	918	
HAP	0	0	0	0	0	0	0	0	0	0	0	
TOTAL COSTS	1,866	4,751	275	0	0	0	26	50	78	0	7,046	

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1630 - NAS Barbers Point, HI

Disposal Action

The final parcel disposal is planned for September 2011.

CLOSURE/REALIGNMENT ACTION

The 1993 BRAC Commission recommended the closure of Naval Air Station (NAS) Barbers Point. Operational closure was 2 July 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4420 - MSCLANT, Bayonne, NJ

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	3,285	0	0	0	3,285
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3,285	0	0	0	3,285
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	3,285	0	0	0	3,285
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	3,285	0	0	0	3,285
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	3,285	0	0	0	3,285

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4420 - MSCLANT, Bayonne, NJ

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the closure of Military Traffic Management Command in Bayonne, NJ. This is an Army BRAC action for which MSCLANT is a tenant. In an effort to realize early savings, through a MSC-wide re-engineering, MSCLANT moved to Camp Pendleton, CA in FY 1998.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4210 - Naval Medical Research Institute, Bethesda, MD

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	220	1,870	0	0	0	0	2,090
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	110	0	0	0	0	0	110
Studies	110	0	0	0	0	0	110
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	89	491	0	1,687	723	643	3,633
TOTAL COSTS	419	2,361	0	1,687	723	643	5,833
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	419	2,361	0	1,687	723	643	5,833
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	-1,088	-2,224	-2,270	-5,582
Other	-106	-108	-111	-1,526	-1,558	-1,590	-4,999
Civilian ES (End Strength)	-2	-29	-29	-29	-29	-29	-147
Military ES (End Strength)	0	0	-6	-51	-51	-51	-159
TOTAL SAVINGS	-106	-108	-111	-2,614	-3,782	-3,860	-10,581
Net Implementation Costs							
Military Construction	220	1,870	0	0	0	0	2,090
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	110	0	0	0	0	0	110
Studies	110	0	0	0	0	0	110
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	-1,088	-2,224	-2,270	-5,582
HAP	0	0	0	0	0	0	0
Other	-17	383	-111	161	-835	-947	-1,366
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-2	-29	-29	-29	-29	-29	-147
Military ES (End Strength)	0	0	-6	-51	-51	-51	-159
NET IMPLEMENTATION COSTS	313	2,253	-111	-927	-3,059	-3,217	-4,748

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4210 - Naval Medical Research Institute, Bethesda, MD
(\$000)

	TOTAL										
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	0	54	0	0	0	0	0	0	0	0	54
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	54	0	0	0	0	0	0	0	0	54
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	54	0	0	0	0	0	0	0	0	54

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4210 - Naval Medical Research Institute, Bethesda, MD

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

Operational closure date was 1 February 1999. The Naval Medical Research Institute which provides biomedical RDT&E, applied research in infectious disease, diving and hyperbaric medicine, casualty care and environmental stress functions to enhance the health, safety, and readiness of Navy and Marine Corps personnel was relocated with associated personnel, equipment, and support to the Naval Surface Warfare Center, Coastal Systems Station, Dahlgren Division, Panama City, Florida, and the Walter Reed Army Institute, Forest Glen, Maryland.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2300 - NAS Cecil Field, FL

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	6,203	9,445	27,041	23,331	11,811	0	77,831
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,106	531	153	1,619	6,158	13,972	24,539
Studies	2,106	531	153	18	0	5	2,813
Compliance	0	0	0	1,371	0	5,352	6,723
Restoration	0	0	0	230	6,158	8,615	15,003
Operation & Maintenance	0	1,652	10,127	15,971	998	304	29,052
Military Personnel - PCS	176	0	0	0	0	0	176
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	8,485	11,628	37,321	40,921	18,967	14,276	131,598
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	8,485	11,628	37,321	40,921	18,967	14,276	131,598
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	275	-4,689	-9,443	-4,367	-5,543	-5,675	-29,442
Military Personnel - PCS	0	5,766	11,296	10,605	3,441	-3,610	27,498
Other	-214,722	-81,550	-45,800	0	0	0	-342,072
Civilian ES (End Strength)	0	0	0	-29	-29	-29	-87
Military ES (End Strength)	0	308	272	252	-93	-93	646
TOTAL SAVINGS	-214,447	-80,473	-43,947	6,238	-2,102	-9,285	-344,016
Net Implementation Costs							
Military Construction	6,203	9,445	27,041	23,331	11,811	0	77,831
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,106	531	153	1,619	6,158	13,972	24,539
Studies	2,106	531	153	18	0	5	2,813
Compliance	0	0	0	1,371	0	5,352	6,723
Restoration	0	0	0	230	6,158	8,615	15,003
Operation & Maintenance	275	-3,037	684	11,604	-4,545	-5,371	-390
Military Personnel - PCS	176	5,766	11,296	10,605	3,441	-3,610	27,674
HAP	0	0	0	0	0	0	0
Other	-214,722	-81,550	-45,800	0	0	0	-342,072
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	-29	-29	-29	-87
Military ES (End Strength)	0	308	272	252	-93	-93	646
NET IMPLEMENTATION COSTS	-205,962	-68,845	-6,626	47,159	16,865	4,991	-212,418

Exhibit BC-02
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**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 2300 - NAS Cecil Field, FL
 (\$000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	1,140	8,619	2,377	0	1,600	6,825	1,452	1,063	1,856	1,730	26,662
Studies	14	0	0	0	0	0	0	0	0	0	14
Compliance	531	114	619	0	0	969	516	464	395	371	3,979
Restoration	595	8,505	1,758	0	1,600	5,856	936	599	1,461	1,359	22,669
Operation & Maintenance	132	0	0	0	0	0	0	0	0	0	132
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,272	8,619	2,377	0	1,600	6,825	1,452	1,063	1,856	1,730	26,794

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2300 - NAS Cecil Field, FL
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	2,751
Studies	0
Compliance	289
Restoration	2,462
Operation & Maintenance	0
HAP	0
TOTAL COSTS	2,751

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

2300 - NAS Cecil Field, FL

Disposal Action

Two parcels remain. The last disposal action is August 2012.

CLOSURE/REALIGNMENT ACTION

The 1993 Base Realignment and Closure Commission directed closure of Naval Air Station (NAS), Cecil Field. NAS Cecil Field was operationally closed on 30 September 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1430 - Naval Shipyard, Charleston, SC

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	2,154	2,773	4,927
Studies	0	0	0	0	18	15	33
Compliance	0	0	0	0	496	363	859
Restoration	0	0	0	0	1,640	2,395	4,035
Operation & Maintenance	0	0	0	0	1,121	867	1,988
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	3,275	3,640	6,915
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	3,275	3,640	6,915
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	2,154	2,773	4,927
Studies	0	0	0	0	18	15	33
Compliance	0	0	0	0	496	363	859
Restoration	0	0	0	0	1,640	2,395	4,035
Operation & Maintenance	0	0	0	0	1,121	867	1,988
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	3,275	3,640	6,915

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1430 - Naval Shipyard, Charleston, SC
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	1,325	0	408	0	77	0	0	0	0	0	1,810
Studies	14	0	0	0	0	0	0	0	0	0	14
Compliance	1,311	0	408	0	77	0	0	0	0	0	1,796
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	176	140	0	0	0	0	0	0	0	0	316
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,501	140	408	0	77	0	0	0	0	0	2,126

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1430 - Naval Shipyard, Charleston, SC
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	78
Studies	0
Compliance	78
Restoration	0
Operation & Maintenance	0
HAP	0
TOTAL COSTS	78

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1430 - Naval Shipyard, Charleston, SC

Disposal Action

All property disposed (last parcel 2006).

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of the Naval Shipyard (NSY), Charleston. NSY operationally closed on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Exhibit BC-03
(Page 1 of 2)

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1270 - Naval Station, Charleston, SC

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5	114	448	736	11,224	17,708	30,235
Studies	0	0	0	0	0	0	0
Compliance	5	114	448	405	43	6,581	7,596
Restoration	0	0	0	331	11,181	11,127	22,639
Operation & Maintenance	0	0	0	0	335	50	385
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	5	114	448	736	11,559	17,758	30,620
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	5	114	448	736	11,559	17,758	30,620
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5	114	448	736	11,224	17,708	30,235
Studies	0	0	0	0	0	0	0
Compliance	5	114	448	405	43	6,581	7,596
Restoration	0	0	0	331	11,181	11,127	22,639
Operation & Maintenance	0	0	0	0	335	50	385
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	5	114	448	736	11,559	17,758	30,620

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1270 - Naval Station, Charleston, SC
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	200	284	196	0	0	261	1,076	92	0	0	2,109
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	200	61	0	0	0	0	0	0	0	0	261
Restoration	0	223	196	0	0	261	1,076	92	0	0	1,848
Operation & Maintenance	50	25	0	0	0	0	0	0	0	0	75
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	250	309	196	0	0	261	1,076	92	0	0	2,184

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1270 - Naval Station, Charleston, SC
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	210
Studies	0
Compliance	0
Restoration	210
Operation & Maintenance	0
HAP	0
TOTAL COSTS	210

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1270 - Naval Station, Charleston, SC

Disposal Action

Final disposal was 10 July 2003.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Naval Station (NAVSTA), Charleston. NAVSTA Charleston was operationally closed on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1330 - Naval Supply Ctr, Charleston, SC

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	11,062	2,050	13,112
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	292	292
Restoration	0	0	0	0	11,062	1,758	12,820
Operation & Maintenance	0	0	0	0	0	50	50
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	11,062	2,100	13,162
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	11,062	2,100	13,162
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	11,062	2,050	13,112
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	292	292
Restoration	0	0	0	0	11,062	1,758	12,820
Operation & Maintenance	0	0	0	0	0	50	50
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	11,062	2,100	13,162

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1330 - Naval Supply Ctr, Charleston, SC
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL	
											2002-2011	2002-2011
Continuing Environmental Restoration & Caretaker Costs												
Environmental	1,081	580	443	0	76	0	0	0	13	13	13	2,206
Studies	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	174	0	0	0	0	0	0	0	0	0	174
Restoration	1,081	406	443	0	76	0	0	0	13	13	13	2,032
Operation & Maintenance	10	0	0	0	0	0	0	0	0	0	0	10
HAP	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,091	580	443	0	76	0	0	0	13	13	13	2,216

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1330 - Naval Supply Ctr, Charleston, SC
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	37
Studies	0
Compliance	0
Restoration	37
Operation & Maintenance	0
HAP	0
TOTAL COSTS	37

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1330 - Naval Supply Ctr, Charleston, SC

Disposal Action

Final disposal occurred on 10 July 2003.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the partial disestablishment of the Fleet Industrial Supply Center (FISC), also referred to as Naval Supply Center, Charleston and the 1995 Commission recommended complete closure. Operational closure occurred on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

Exhibit BC-03
(Page 1 of 2)

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4290 - Naval Management Systems Support Office, Chesapeake, VA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	88	72	668	2,525	0	0	3,353
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	587	506	717	1,810
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	88	72	668	3,112	506	717	5,163
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	88	72	668	3,112	506	717	5,163
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	-451	-987	-1,008	-2,446
Military Personnel - PCS	0	0	-76	-236	-322	-328	-962
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	-3	-6	-6	-6	-21
TOTAL SAVINGS	0	0	-76	-687	-1,309	-1,336	-3,408
Net Implementation Costs							
Military Construction	88	72	668	2,525	0	0	3,353
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	136	-481	-291	-636
Military Personnel - PCS	0	0	-76	-236	-322	-328	-962
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	-3	-6	-6	-6	-21
NET IMPLEMENTATION COSTS	88	72	592	2,425	-803	-619	1,755

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4290 - Naval Management Systems Support Office, Chesapeake, VA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

Disestablish the Naval Management Systems Support Office, Chesapeake, Virginia, and relocate its functions and necessary personnel and equipment as a detachment of Naval Command, Control and Ocean Surveillance Center, San Diego, California, in government-owned spaces in Norfolk, Virginia. The SSC Chesapeake relocation from leased space to government-owned space was completed in FY 2002.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1540 - NAS Dallas, TX

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	17	2,489	22,731	25,237
Studies	0	0	0	0	0	15	15
Compliance	0	0	0	17	936	388	1,341
Restoration	0	0	0	0	1,553	22,328	23,881
Operation & Maintenance	0	0	0	0	25	174	199
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	17	2,514	22,905	25,436
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	17	2,514	22,905	25,436
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	17	2,489	22,731	25,237
Studies	0	0	0	0	0	15	15
Compliance	0	0	0	17	936	388	1,341
Restoration	0	0	0	0	1,553	22,328	23,881
Operation & Maintenance	0	0	0	0	25	174	199
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	17	2,514	22,905	25,436

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1540 - NAS Dallas, TX
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	26,014	260	1,681	0	216	1,000	709	700	521	521	31,622
Studies	14	0	0	0	0	0	0	0	0	0	14
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	26,000	260	1,681	0	216	1,000	709	700	521	521	31,608
Operation & Maintenance	105	110	0	0	0	0	0	0	0	0	215
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	26,119	370	1,681	0	216	1,000	709	700	521	521	31,837

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1540 - NAS Dallas, TX
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	1,496
Studies	0
Compliance	0
Restoration	1,496
Operation & Maintenance	0
HAP	0
TOTAL COSTS	1,496

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1540 - NAS Dallas, TX

Disposal Action

Final disposal was completed in September 2002.

CLOSURE/REALIGNMENT ACTION

The 1993 BRAC Commission recommended the closure of Naval Air Station (NAS) Dallas, TX. The NAS closed in September 1998.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Real Estate

No Requirement

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1160 - NCBC Davisville, RI

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1	45	14	1,471	292	1,848	3,671
Studies	0	0	0	0	0	0	0
Compliance	1	0	0	53	0	350	404
Restoration	0	45	14	1,418	292	1,498	3,267
Operation & Maintenance	0	0	0	90	15	0	105
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	1	45	14	1,561	307	1,848	3,776
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	1	45	14	1,561	307	1,848	3,776
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1	45	14	1,471	292	1,848	3,671
Studies	0	0	0	0	0	0	0
Compliance	1	0	0	53	0	350	404
Restoration	0	45	14	1,418	292	1,498	3,267
Operation & Maintenance	0	0	0	90	15	0	105
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1	45	14	1,561	307	1,848	3,776

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1160 - NCBC Davisville, RI
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	1,308	4,132	2,112	0	3,744	1,852	458	398	2,542	641	17,187
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	159	76	169	0	169	519	18	18	19	19	1,166
Restoration	1,149	4,056	1,943	0	3,575	1,333	440	380	2,523	622	16,021
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,308	4,132	2,112	0	3,744	1,852	458	398	2,542	641	17,187

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1160 - NCBC Davisville, RI
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	2,543
Studies	0
Compliance	19
Restoration	2,524
Operation & Maintenance	0
HAP	0
TOTAL COSTS	2,543

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1160 - NCBC Davisville, RI

Disposal Action

The one remaining parcel, the Construction Equipment Department (CED) Area, is projected for disposal September 2013.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of the Construction Battalion Center (CBC) Davisville, RI. The CBC operationally closed on April 1, 1994.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Exhibit BC-03
(Page 1 of 2)

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1530 - NAF Detroit, MI

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,949	87	2,444	100	1,850	0	7,430
Studies	0	0	0	0	0	0	0
Compliance	510	0	1,406	100	0	0	2,016
Restoration	2,439	87	1,038	0	1,850	0	5,414
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	2,949	87	2,444	100	1,850	0	7,430
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	2,949	87	2,444	100	1,850	0	7,430
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,949	87	2,444	100	1,850	0	7,430
Studies	0	0	0	0	0	0	0
Compliance	510	0	1,406	100	0	0	2,016
Restoration	2,439	87	1,038	0	1,850	0	5,414
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,949	87	2,444	100	1,850	0	7,430

Exhibit BC-02
(Page 1 of 1)

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1530 - NAF Detroit, MI
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	0	732	663	0	0	0	0	0	0	0	1,395
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	732	663	0	0	0	0	0	0	0	1,395
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	732	663	0	0	0	0	0	0	0	1,395

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1530 - NAF Detroit, MI

Disposal Action

No disposal.

CLOSURE/REALIGNMENT ACTION

Change the receiving site specified by the 1993 Commission for the Mt. Clemons, Michigan Marine Corps Reserve Center, including MWSG-47, and supporting units, from Marine Corps Reserve Center, Twin Cities, Minnesota to Air National Guard Base, Selfridge, Michigan."

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1700 - NRTF, Driver, VA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	0	0	0
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	0	0

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1700 - NRTF, Driver, VA
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	0	0	0	0	0	35	35	35	25	25	155
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	35	35	35	25	25	155
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	35	35	35	25	25	155

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1700 - NRTF, Driver, VA

Disposal Action

NRTF Driver, VA was disposed on 30 Sept 1999. The approved reuse plan allocated approximately 216 acres to the U.S. Fish & Wildlife Service and 384 acres to the Department of Interior, National Park Service for a public benefit conveyance to the City of Suffolk. The remaining acreage(0.19 acre) is associated to the property's landfill which requires environmental long term monitoring and reviews.

CLOSURE/REALIGNMENT ACTION

Close the Navy Radio Transmission Facility (NRTF), Driver, VA. Operational closure occurred in March 1994.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2080 - MCAS El Toro, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	8,072	0	8,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	2,019	10,855	13,074
Studies	200	0	0	0	0	0	200
Compliance	0	0	0	0	0	3,450	3,450
Restoration	0	0	0	0	2,019	7,405	9,424
Operation & Maintenance	462	0	0	0	0	0	462
Military Personnel - PCS	844	0	0	0	0	0	844
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	1,506	0	0	0	10,091	10,855	22,452
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	1,506	0	0	0	10,091	10,855	22,452
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	4,626	2,082	6,708
TOTAL COSTS	0	0	0	0	4,626	2,082	6,708
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-8,122	0	0	0	0	0	-8,122
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-8,122	0	0	0	0	0	-8,122
Net Implementation Costs							
Military Construction	0	0	0	0	8,072	0	8,072
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	2,019	10,855	13,074
Studies	200	0	0	0	0	0	200
Compliance	0	0	0	0	0	3,450	3,450
Restoration	0	0	0	0	2,019	7,405	9,424
Operation & Maintenance	462	0	0	0	0	0	462
Military Personnel - PCS	844	0	0	0	0	0	844
HAP	0	0	0	0	0	0	0
Other	-8,122	0	0	0	0	0	-8,122
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-6,616	0	0	0	14,717	12,937	21,038

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2080 - MCAS EI Toro, CA
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	11,000	47,351	11,187	0	20,080	10,080	12,040	6,560	5,382	2,272	125,952
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	7,872	1,095	0	430	2,356	874	101	798	310	13,836
Restoration	11,000	39,479	10,092	0	19,650	7,724	11,166	6,459	4,584	1,962	112,116
Operation & Maintenance	0	0	0	0	1,268	400	250	50	250	250	2,468
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	11,000	47,351	11,187	0	21,348	10,480	12,290	6,610	5,632	2,522	128,420

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2080 - MCAS EI Toro, CA
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	6,314
Studies	0
Compliance	411
Restoration	5,903
Operation & Maintenance	350
HAP	0
TOTAL COSTS	6,664

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

2080 - MCAS El Toro, CA

Disposal Action

Final disposal is planned for 2014. The majority of property (3,719 acres) was transferred via public sale in 2005, for \$649.5M.

CLOSURE/REALIGNMENT ACTION

The closure of MCAS El Toro was directed by the 1993 BRAC Commission. MCAS was closed 2 July 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1520 - NAS Glenview, IL

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	217	0	199	595	85	1,096
Studies	0	0	0	0	0	0	0
Compliance	0	217	0	199	0	0	416
Restoration	0	0	0	0	595	85	680
Operation & Maintenance	0	0	0	0	0	15	15
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	217	0	199	595	100	1,111
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	217	0	199	595	100	1,111
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	217	0	199	595	85	1,096
Studies	0	0	0	0	0	0	0
Compliance	0	217	0	199	0	0	416
Restoration	0	0	0	0	595	85	680
Operation & Maintenance	0	0	0	0	0	15	15
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	217	0	199	595	100	1,111

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1520 - NAS Glenview, IL
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	3,500	0	0	0	0	0	0	0	0	0	3,500
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	3,500	0	0	0	0	0	0	0	0	0	3,500
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	3,500	0	0	0	0	0	0	0	0	0	3,500

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1520 - NAS Glenview, IL

Disposal Action

Final disposal occurred on 23 April 2003.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Air Station (NAS), Glenview. The NAS was operationally closed 30 September 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4190 - FISC Guam

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	142	140	505	292	0	0	1,079
Studies	0	0	0	0	0	0	0
Compliance	142	0	42	112	0	0	296
Restoration	0	140	463	180	0	0	783
Operation & Maintenance	6,139	2,089	218	0	0	0	8,446
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	6,281	2,229	723	292	0	0	9,525
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	6,281	2,229	723	292	0	0	9,525
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	-1,400	-1,100	0	0	-2,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	-556	-1,545	-3,607	-3,251	-3,349	-12,308
Military Personnel - PCS	0	0	-1,247	-2,564	-2,621	-2,676	-9,108
Other	0	-21,785	-17,924	-19,493	-20,077	-20,679	-99,958
Civilian ES (End Strength)	0	-41	-41	-41	-41	-41	-205
Military ES (End Strength)	0	0	-57	-57	-57	-57	-228
TOTAL SAVINGS	0	-22,341	-22,116	-26,764	-25,949	-26,704	-123,874
Net Implementation Costs							
Military Construction	0	0	-1,400	-1,100	0	0	-2,500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	142	140	505	292	0	0	1,079
Studies	0	0	0	0	0	0	0
Compliance	142	0	42	112	0	0	296
Restoration	0	140	463	180	0	0	783
Operation & Maintenance	6,139	1,533	-1,327	-3,607	-3,251	-3,349	-3,862
Military Personnel - PCS	0	0	-1,247	-2,564	-2,621	-2,676	-9,108
HAP	0	0	0	0	0	0	0
Other	0	-21,785	-17,924	-19,493	-20,077	-20,679	-99,958
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-41	-41	-41	-41	-41	-205
Military ES (End Strength)	0	0	-57	-57	-57	-57	-228
NET IMPLEMENTATION COSTS	6,281	-20,112	-21,393	-26,472	-25,949	-26,704	-114,349

Exhibit BC-02
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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4190 - FISC Guam

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

The Fleet and Industrial Supply Center (FISC), Guam was disestablished on 30 September 1997. There are no receiver sites associated with this disestablishment.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Exhibit BC-03
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Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4100 - Naval Activities, Guam

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	151	118	665	885	0	0	1,819
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	913	744	1,619	4,349	2,458	4,580	14,663
Studies	665	22	0	52	455	24	1,218
Compliance	248	510	1,619	3,011	1,596	4,481	11,465
Restoration	0	212	0	1,286	407	75	1,980
Operation & Maintenance	1,464	727	2,422	2,111	348	310	7,382
Military Personnel - PCS	0	0	497	0	47	5	549
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	2,528	1,589	5,203	7,345	2,853	4,895	24,413
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	2,528	1,589	5,203	7,345	2,853	4,895	24,413
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	-1,310	-2,200	-3,510
Family Housing	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Construction	0	0	0	0	0	0	0
Operations	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Operation & Maintenance	0	1,448	1,547	-7,748	-7,991	-8,242	-20,986
Military Personnel - PCS	0	-40	-117	-304	-461	-471	-1,393
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-1	-3	-11	-11	-11	-37
TOTAL SAVINGS	0	201	-6,248	-21,169	-23,271	-24,828	-75,315
Net Implementation Costs							
Military Construction	151	118	665	885	-1,310	-2,200	-1,691
Family Housing	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Construction	0	0	0	0	0	0	0
Operations	0	-1,207	-7,678	-13,117	-13,509	-13,915	-49,426
Environmental	913	744	1,619	4,349	2,458	4,580	14,663
Studies	665	22	0	52	455	24	1,218
Compliance	248	510	1,619	3,011	1,596	4,481	11,465
Restoration	0	212	0	1,286	407	75	1,980
Operation & Maintenance	1,464	2,175	3,969	-5,637	-7,643	-7,932	-13,604
Military Personnel - PCS	0	-40	380	-304	-414	-466	-844
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-1	-3	-11	-11	-11	-37
NET IMPLEMENTATION COSTS	2,528	1,790	-1,045	-13,824	-20,418	-19,933	-50,902

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4100 - Naval Activities, Guam
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	447	149	0	0	0	0	0	0	0	0	596
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	447	149	0	0	0	0	0	0	0	0	596
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	447	149	0	0	0	0	0	0	0	0	596

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4100 - Naval Activities, Guam

Disposal Action

The disposal of all excess property was completed on 11 April 2001.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended realign Naval Activities (NAVACTS) Guam.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4105 - PWC Guam

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	145	1	536	1,497	9	293	2,481
Studies	0	0	0	0	0	0	0
Compliance	145	1	536	1,497	9	293	2,481
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	2,995	698	1,463	0	0	0	5,156
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	3,140	699	1,999	1,497	9	293	7,637
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	3,140	699	1,999	1,497	9	293	7,637
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	-6,557	-6,754	-6,956	-20,267
Civilian ES (End Strength)	-30	-141	-511	-553	-553	-553	-2,341
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	-6,557	-6,754	-6,956	-20,267
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	145	1	536	1,497	9	293	2,481
Studies	0	0	0	0	0	0	0
Compliance	145	1	536	1,497	9	293	2,481
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	2,995	698	1,463	0	0	0	5,156
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	-6,557	-6,754	-6,956	-20,267
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-30	-141	-511	-553	-553	-553	-2,341
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,140	699	1,999	-5,060	-6,745	-6,663	-12,630

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4105 - PWC Guam

Disposal Action

All excess property was disposed of on 10 April 2001.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended realignment of Public Works Center (PWC) Guam.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4030 - Ship Repair Facility, Guam

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,618	1,883	1,292	1,015	500	674	6,982
Studies	197	61	0	22	1	0	281
Compliance	1,250	1,658	1,018	461	499	674	5,560
Restoration	171	164	274	532	0	0	1,141
Operation & Maintenance	5,007	20,032	885	229	0	0	26,153
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	6,625	21,915	2,177	1,244	500	674	33,135
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	6,625	21,915	2,177	1,244	500	674	33,135
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	-600	-6,200	-6,500	-6,700	-6,940	-26,940
Military Personnel - PCS	0	-522	-991	-770	-308	0	-2,591
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-30	-14	-10	0	0	-54
TOTAL SAVINGS	0	-1,122	-7,191	-7,270	-7,008	-6,940	-29,531
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,618	1,883	1,292	1,015	500	674	6,982
Studies	197	61	0	22	1	0	281
Compliance	1,250	1,658	1,018	461	499	674	5,560
Restoration	171	164	274	532	0	0	1,141
Operation & Maintenance	5,007	19,432	-5,315	-6,271	-6,700	-6,940	-787
Military Personnel - PCS	0	-522	-991	-770	-308	0	-2,591
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-30	-14	-10	0	0	-54
NET IMPLEMENTATION COSTS	6,625	20,793	-5,014	-6,026	-6,508	-6,266	3,604

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4030 - Ship Repair Facility, Guam

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of the Naval Ship Repair Facility (SRF), Guam. SRF closed September 1997 and transferred retained assets including piers, typhoon basin anchorage, recompression chamber, and floating crane to Naval Activities, Guam. Property was ultimately retained by the Navy.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4040 - NAWC-Aircraft Division, Indianapolis, IN

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,087	3,655	0	0	0	382	5,124
Studies	0	0	0	0	0	15	15
Compliance	1,087	3,655	0	0	0	247	4,989
Restoration	0	0	0	0	0	120	120
Operation & Maintenance	9,633	35,919	731	7	29	40	46,359
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	10,720	39,574	731	7	29	422	51,483
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	10,720	39,574	731	7	29	422	51,483
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	-7,926	-7,988	-15,914
Military Personnel - PCS	0	0	-143	-627	-1,024	-1,089	-2,883
Other	-2,404	-70,160	-28,110	-172,865	-189,809	-190,423	-653,771
Civilian ES (End Strength)	0	0	0	0	-1,589	-1,454	-3,043
Military ES (End Strength)	0	0	0	0	-22	-22	-44
TOTAL SAVINGS	-2,404	-70,160	-28,253	-173,492	-198,759	-199,500	-672,568
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,087	3,655	0	0	0	382	5,124
Studies	0	0	0	0	0	15	15
Compliance	1,087	3,655	0	0	0	247	4,989
Restoration	0	0	0	0	0	120	120
Operation & Maintenance	9,633	35,919	731	7	-7,897	-7,948	30,445
Military Personnel - PCS	0	0	-143	-627	-1,024	-1,089	-2,883
HAP	0	0	0	0	0	0	0
Other	-2,404	-70,160	-28,110	-172,865	-189,809	-190,423	-653,771
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	-1,589	-1,454	-3,043
Military ES (End Strength)	0	0	0	0	-22	-22	-44
NET IMPLEMENTATION COSTS	8,316	-30,586	-27,522	-173,485	-198,730	-199,078	-621,085

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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4040 - NAWC-Aircraft Division, Indianapolis, IN
(\$000)

											TOTAL	
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-2011	
Continuing Environmental Restoration & Caretaker Costs												
Environmental	398	96	49	0	0	0	0	0	0	0	0	543
Studies	4	0	0	0	0	0	0	0	0	0	0	4
Compliance	394	48	49	0	0	0	0	0	0	0	0	491
Restoration	0	48	0	0	0	0	0	0	0	0	0	48
Operation & Maintenance	40	481	0	0	0	0	0	0	0	0	0	521
HAP	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	438	577	49	0	0	0	0	0	0	0	0	1,064

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4040 - NAWC-Aircraft Division, Indianapolis, IN

Disposal Action

Final disposal was September 2004.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommendation was to close the Naval Air Warfare Center, Aircraft Division, Indianapolis, Indiana. Operational closure of the facility occurred in January 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No Requirement

Compliance

No Requirement

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4090 - NAS Key West, FL

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	756	1,328	2,067	333	660	5,144
Studies	0	0	0	0	71	17	88
Compliance	0	756	1,271	1,992	204	412	4,635
Restoration	0	0	57	75	58	231	421
Operation & Maintenance	0	0	31	0	0	50	81
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	756	1,359	2,067	333	710	5,225
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	756	1,359	2,067	333	710	5,225
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	-109	-167	-167	-167	-167	-777
Military Personnel - PCS	0	-296	-645	-697	-713	-727	-3,078
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-17	-19	-19	-19	-19	-93
TOTAL SAVINGS	0	-405	-812	-864	-880	-894	-3,855
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	756	1,328	2,067	333	660	5,144
Studies	0	0	0	0	71	17	88
Compliance	0	756	1,271	1,992	204	412	4,635
Restoration	0	0	57	75	58	231	421
Operation & Maintenance	0	-109	-136	-167	-167	-117	-696
Military Personnel - PCS	0	-296	-645	-697	-713	-727	-3,078
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-17	-19	-19	-19	-19	-93
NET IMPLEMENTATION COSTS	0	351	547	1,203	-547	-184	1,370

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4090 - NAS Key West, FL
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	209	983	271	0	6	6	75	6	0	0	1,556
Studies	16	0	0	0	0	0	0	0	0	0	16
Compliance	6	258	6	0	6	0	0	0	0	0	276
Restoration	187	725	265	0	0	6	75	6	0	0	1,264
Operation & Maintenance	10	0	0	0	0	0	0	0	0	0	10
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	219	983	271	0	6	6	75	6	0	0	1,566

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4090 - NAS Key West, FL

Disposal Action

All BRAC property disposed (last parcel 2005).

CLOSURE/REALIGNMENT ACTION

The 1995 Commission directed the realignment of Naval Air Station (NAS), Key West, Florida to a Naval Air Facility (NAF) and dispose of certain portions of Truman Annex and Trumbo Point, Poinciana Plaza Housing, White Street Trailer Park, East Martello Battery, Peary Court Cemetery, Hawk Missile Site and Simonton Street Commissary.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4120 - NUWC Keyport, WA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	310	0	0	0	0	0	310
Studies	0	0	0	0	0	0	0
Compliance	310	0	0	0	0	0	310
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	3,464	6	0	0	0	0	3,470
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	3,774	6	0	0	0	0	3,780
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	3,774	6	0	0	0	0	3,780
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-1,196	-1,814	-1,814	-1,814	-1,814	-1,814	-10,266
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-1,196	-1,814	-1,814	-1,814	-1,814	-1,814	-10,266
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	310	0	0	0	0	0	310
Studies	0	0	0	0	0	0	0
Compliance	310	0	0	0	0	0	310
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	3,464	6	0	0	0	0	3,470
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-1,196	-1,814	-1,814	-1,814	-1,814	-1,814	-10,266
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,578	-1,808	-1,814	-1,814	-1,814	-1,814	-6,486

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4120 - NUWC Keyport, WA

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

Realign Naval Undersea Warfare Center (NUWC), Keyport, Washington, by moving its ship combat systems console refurbishment, depot maintenance and general industrial workload to Naval Shipyard, Puget Sound, Bremerton, Washington. The realignment was completed on 30 September 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4020 - Naval Shipyard, Long Beach, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	20,469	13,141	5,754	3,588	37	5,167	48,156
Studies	878	110	20	204	0	100	1,312
Compliance	17,034	12,936	3,618	2,805	0	1,013	37,406
Restoration	2,557	95	2,116	579	37	4,054	9,438
Operation & Maintenance	60,696	80,310	17,558	1,561	714	333	161,172
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	81,165	93,451	23,312	5,149	751	5,500	209,328
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	81,165	93,451	23,312	5,149	751	5,500	209,328
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	-12,970	-12,970
Family Housing	0	0	0	-5,636	-5,802	-5,979	-17,417
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-5,636	-5,802	-5,979	-17,417
Operation & Maintenance	-397	-1,778	-13,237	-14,085	-14,508	-14,943	-58,948
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-34,969	-127,379	-131,200	-135,136	-139,190	-143,366	-711,240
Civilian ES (End Strength)	-2,871	-2,871	-2,871	-2,871	-2,871	-2,871	-17,226
Military ES (End Strength)	0	-18	-220	-220	-220	-220	-898
TOTAL SAVINGS	-35,366	-129,157	-144,437	-154,857	-159,500	-177,258	-800,575
Net Implementation Costs							
Military Construction	0	0	0	0	0	-12,970	-12,970
Family Housing	0	0	0	-5,636	-5,802	-5,979	-17,417
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-5,636	-5,802	-5,979	-17,417
Environmental	20,469	13,141	5,754	3,588	37	5,167	48,156
Studies	878	110	20	204	0	100	1,312
Compliance	17,034	12,936	3,618	2,805	0	1,013	37,406
Restoration	2,557	95	2,116	579	37	4,054	9,438
Operation & Maintenance	60,299	78,532	4,321	-12,524	-13,794	-14,610	102,224
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-34,969	-127,379	-131,200	-135,136	-139,190	-143,366	-711,240
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-2,871	-2,871	-2,871	-2,871	-2,871	-2,871	-17,226
Military ES (End Strength)	0	-18	-220	-220	-220	-220	-898
NET IMPLEMENTATION COSTS	45,799	-35,706	-121,125	-149,708	-158,749	-171,758	-591,247

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4020 - Naval Shipyard, Long Beach, CA
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL	
											2002-2011	2002-2011
Continuing Environmental Restoration & Caretaker Costs												
Environmental	525	911	701	0	622	0	0	0	190	117	3,066	
Studies	50	0	0	0	0	0	0	0	0	0	50	
Compliance	258	0	51	0	0	0	0	0	0	0	309	
Restoration	217	911	650	0	622	0	0	0	190	117	2,707	
Operation & Maintenance	173	4	0	0	0	0	0	0	0	0	177	
HAP	0	0	0	0	0	0	0	0	0	0	0	
TOTAL COSTS	698	915	701	0	622	0	0	0	190	117	3,243	

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4020 - Naval Shipyard, Long Beach, CA
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	65
Studies	0
Compliance	0
Restoration	65
Operation & Maintenance	0
HAP	0
TOTAL COSTS	65

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4020 - Naval Shipyard, Long Beach, CA

Disposal Action

The final environmental cleanup date is FY 2015. Planned final disposal is May 2012.

CLOSURE/REALIGNMENT ACTION

The 1995 BRAC Commission recommended the closure of Long Beach Naval Shipyard (LBNSY). LBNSY was closed on September 30, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1070 - Naval Station, Long Beach, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	577	26	424	2,235	431	4,558	8,251
Studies	0	0	80	0	4	0	84
Compliance	256	0	0	64	416	0	736
Restoration	321	26	344	2,171	11	4,558	7,431
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	577	26	424	2,235	431	4,558	8,251
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	577	26	424	2,235	431	4,558	8,251
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	577	26	424	2,235	431	4,558	8,251
Studies	0	0	80	0	4	0	84
Compliance	256	0	0	64	416	0	736
Restoration	321	26	344	2,171	11	4,558	7,431
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	577	26	424	2,235	431	4,558	8,251

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1070 - Naval Station, Long Beach, CA
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	250	436	300	0	422	659	370	340	202	100	3,079
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	325	100	100	100	625
Restoration	250	436	300	0	422	659	45	240	102	0	2,454
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	250	436	300	0	422	659	370	340	202	100	3,079

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1070 - Naval Station, Long Beach, CA
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	184
Studies	0
Compliance	102
Restoration	82
Operation & Maintenance	0
HAP	0
TOTAL COSTS	184

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1070 - Naval Station, Long Beach, CA

Disposal Action

The final environmental cleanup date is FY 2011. Planned final disposal is Sep 2012.

CLOSURE/REALIGNMENT ACTION

Naval Station Long Beach was recommended for closure by the 1991 BRAC Commission. It closed on 30 September 1994.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4050 - NSWC-Louisville, KY

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	7,242	6,764	2,768	1,784	1,516	5,037	25,111
Studies	0	0	0	0	0	15	15
Compliance	7,021	6,758	497	0	0	0	14,276
Restoration	221	6	2,271	1,784	1,516	5,022	10,820
Operation & Maintenance	26,724	27,257	3,044	786	1,646	444	59,901
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	33,966	34,021	5,812	2,570	3,162	5,481	85,012
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	33,966	34,021	5,812	2,570	3,162	5,481	85,012
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	-8	-50	-95	-153
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-8	-50	-95	-153
Operation & Maintenance	0	0	-6,058	-7,894	-8,903	-9,364	-32,219
Military Personnel - PCS	0	-548	-1,204	-1,295	-1,282	-1,308	-5,637
Other	0	-4,234	-46,978	-60,231	-68,644	-73,337	-253,424
Civilian ES (End Strength)	-1,109	-1,109	-1,319	-1,319	-1,319	-1,319	-7,494
Military ES (End Strength)	0	-16	-21	-20	-20	-20	-97
TOTAL SAVINGS	0	-4,782	-54,240	-69,428	-78,879	-84,104	-291,433
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	-8	-50	-95	-153
Construction	0	0	0	0	0	0	0
Operations	0	0	0	-8	-50	-95	-153
Environmental	7,242	6,764	2,768	1,784	1,516	5,037	25,111
Studies	0	0	0	0	0	15	15
Compliance	7,021	6,758	497	0	0	0	14,276
Restoration	221	6	2,271	1,784	1,516	5,022	10,820
Operation & Maintenance	26,724	27,257	-3,014	-7,108	-7,257	-8,920	27,682
Military Personnel - PCS	0	-548	-1,204	-1,295	-1,282	-1,308	-5,637
HAP	0	0	0	0	0	0	0
Other	0	-4,234	-46,978	-60,231	-68,644	-73,337	-253,424
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-1,109	-1,109	-1,319	-1,319	-1,319	-1,319	-7,494
Military ES (End Strength)	0	-16	-21	-20	-20	-20	-97
NET IMPLEMENTATION COSTS	33,966	29,239	-48,428	-66,858	-75,717	-78,623	-206,421

Exhibit BC-02
(Page 1 of 1)

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4050 - NSWC-Louisville, KY
(\$000)

	TOTAL										
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	991	627	17	0	14	94	54	54	79	54	1,984
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	991	627	17	0	14	94	54	54	79	54	1,984
Operation & Maintenance	407	191	0	0	0	0	0	0	0	0	598
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	1,398	818	17	0	14	94	54	54	79	54	2,582

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4050 - NSWC-Louisville, KY
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	124
Studies	0
Compliance	0
Restoration	124
Operation & Maintenance	0
HAP	0
TOTAL COSTS	124

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4050 - NSWC-Louisville, KY

Disposal Action

Final disposal was February 2004.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended closure of the Naval Surface Warfare Center (NSWC), Crane Division Detachment, Louisville, Kentucky. This base was operationally closed on 1 May 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1440 - Naval Shipyard, Mare Island, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	673	2,052	143	1,221	13,446	48,975	66,510
Studies	0	0	0	0	0	18	18
Compliance	0	66	0	459	1,378	24,525	26,428
Restoration	673	1,986	143	762	12,068	24,432	40,064
Operation & Maintenance	0	0	0	0	5,533	1,374	6,907
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	673	2,052	143	1,221	18,979	50,349	73,417
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	673	2,052	143	1,221	18,979	50,349	73,417
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	673	2,052	143	1,221	13,446	48,975	66,510
Studies	0	0	0	0	0	18	18
Compliance	0	66	0	459	1,378	24,525	26,428
Restoration	673	1,986	143	762	12,068	24,432	40,064
Operation & Maintenance	0	0	0	0	5,533	1,374	6,907
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	673	2,052	143	1,221	18,979	50,349	73,417

Exhibit BC-02
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**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1440 - Naval Shipyard, Mare Island, CA
 (\$000)**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	24,887	63,571	14,137	0	12,604	7,592	11,340	29,140	17,349	5,854	186,474
Studies	7	0	0	0	0	0	0	0	0	0	7
Compliance	7,428	8,091	600	0	0	2,608	870	175	101	101	19,974
Restoration	17,452	55,480	13,537	0	12,604	4,984	10,470	28,965	17,248	5,753	166,493
Operation & Maintenance	282	276	432	0	356	200	200	50	50	50	1,896
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	25,169	63,847	14,569	0	12,960	7,792	11,540	29,190	17,399	5,904	188,370

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1440 - Naval Shipyard, Mare Island, CA
 (\$000)**

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	18,602
Studies	0
Compliance	362
Restoration	18,240
Operation & Maintenance	50
HAP	0
TOTAL COSTS	18,652

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1440 - Naval Shipyard, Mare Island, CA

Disposal Action

Final disposal is planned for 2014. In 2002, 668-acres comprising the industrial core at the former Shipyard was transferred to the City of Vallejo under an Economic Development Conveyance (EDC) using CERCLA 120(h)(3)(C) early transfer authority. Also in 2002, 2,814-acres comprising of submerged lands and dredge pounds were transferred to the California State Lands Commission (SLC), utilizing early transfer authority.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Mare Island Naval Shipyard (NSY). Mare Island NSY closed on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

Covers cost associated with Real Estate to include surveys, property disposal announcements, and other costs associated with Real Estate.

Caretaker

Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2070 - NAS Memphis, TN

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,321	1,498	2,819
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	157	276	433
Restoration	0	0	0	0	1,164	1,222	2,386
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	1,321	1,498	2,819
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	1,321	1,498	2,819
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,321	1,498	2,819
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	157	276	433
Restoration	0	0	0	0	1,164	1,222	2,386
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	1,321	1,498	2,819

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2070 - NAS Memphis, TN
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	687	4,338	405	0	1,743	249	296	283	279	16	8,296
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	687	4,338	405	0	1,743	249	296	283	279	16	8,296
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	687	4,338	405	0	1,743	249	296	283	279	16	8,296

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2070 - NAS Memphis, TN
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	588
Studies	0
Compliance	0
Restoration	588
Operation & Maintenance	0
HAP	0
TOTAL COSTS	588

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

2070 - NAS Memphis, TN

Disposal Action

Final disposal was December 1999.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the realignment of Naval Air Station (NAS), Memphis to a Naval Support Activity, and a portion of the base closed and excessed. NAS ceased flight missions and realigned to a Naval Support Activity in October 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1220 - Naval Air Facility, Midway Island

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	19	0	0	180	4,997	5,196
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	19	0	0	180	4,997	5,196
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	19	0	0	180	4,997	5,196
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	19	0	0	180	4,997	5,196
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	19	0	0	180	4,997	5,196
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	19	0	0	180	4,997	5,196
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	19	0	0	180	4,997	5,196

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1220 - Naval Air Facility, Midway Island
(\$000)

	2002										TOTAL	
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-2011	2011
Continuing Environmental Restoration & Caretaker Costs												
Environmental	0	215	0	0	0	0	0	0	464	0	679	0
Studies	0	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	215	0	0	0	0	0	0	464	0	679	0
Restoration	0	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	215	0	0	0	0	0	0	464	0	679	0

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1220 - Naval Air Facility, Midway Island

Disposal Action

May 1996, Navy transferred Midway Island to the United States Department of the Interior for the use of the U.S. Fish and Wildlife Service. The U.S. Fish and Wildlife Service (USFWS) designated Midway Atoll an Overlay National Wildlife Refuge.

CLOSURE/REALIGNMENT ACTION

The 1993 Defense Base Closure and Realignment Commission directed the closure of the Naval Air Facility, Midway Island. NAF Midway Island operationally closed in September 1993.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2090 - NAS Miramar, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	289	366	11,329	17,708	429	0	30,121
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	639	30	110	0	0	0	779
Studies	639	30	110	0	0	0	779
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	9,180	12,889	2,020	3,724	158	0	27,971
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	1,180	0	0	1,180
TOTAL COSTS	10,108	13,285	13,459	22,612	587	0	60,051
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	10,108	13,285	13,459	22,612	587	0	60,051
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	-1,277	-25,167	0	0	0	0	-26,444
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-114,779	-17,500	-198,690	-6,000	0	0	-336,969
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-116,056	-42,667	-198,690	-6,000	0	0	-363,413
Net Implementation Costs							
Military Construction	289	366	11,329	17,708	429	0	30,121
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	639	30	110	0	0	0	779
Studies	639	30	110	0	0	0	779
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	7,903	-12,278	2,020	3,724	158	0	1,527
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-114,779	-17,500	-198,690	-4,820	0	0	-335,789
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-105,948	-29,382	-185,231	16,612	587	0	-303,362

Exhibit BC-02
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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

2090 - NAS Miramar, CA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

Change the receiving sites for squadrons and related activities at NAS Miramar from NAS Lemoore and NAS Fallon to other naval air stations, primarily NAS Oceana, Virginia, NAS North Island, California, and NAS Fallon, Nevada.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1080 - NAS Moffett Field, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	15	0	0	2,701	607	14,925	18,248
Studies	0	0	0	0	0	91	91
Compliance	0	0	0	2,684	607	1,679	4,970
Restoration	15	0	0	17	0	13,155	13,187
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	15	0	0	2,701	607	14,925	18,248
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	15	0	0	2,701	607	14,925	18,248
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	15	0	0	2,701	607	14,925	18,248
Studies	0	0	0	0	0	91	91
Compliance	0	0	0	2,684	607	1,679	4,970
Restoration	15	0	0	17	0	13,155	13,187
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	15	0	0	2,701	607	14,925	18,248

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1080 - NAS Moffett Field, CA
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	11,968	34,288	3,804	0	25,276	9,270	31,355	12,089	10,266	10,856	149,172
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	100	0	0	0	0	3,810	950	300	0	0	5,160
Restoration	11,868	34,288	3,804	0	25,276	5,460	30,405	11,789	10,266	10,856	144,012
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	11,968	34,288	3,804	0	25,276	9,270	31,355	12,089	10,266	10,856	149,172

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1080 - NAS Moffett Field, CA
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	3,671
Studies	0
Compliance	0
Restoration	3,671
Operation & Maintenance	0
HAP	0
TOTAL COSTS	3,671

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1080 - NAS Moffett Field, CA

Disposal Action

Disposal completed in January 1998.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Air Station (NAS) Moffett Field. NAS Moffett Field closed on 30 July 1994. An outlying field, Naval Auxiliary Landing Field (NALF) Crows Landing, ceased operations on 1 July 1993.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4170 - NUWC New London, CT

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	622	1,467	1,409	576	389	55	4,518
Studies	150	122	19	153	1	0	445
Compliance	472	1,187	1,278	423	79	55	3,494
Restoration	0	158	112	0	309	0	579
Operation & Maintenance	18,381	8,166	932	870	152	0	28,501
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	19,003	9,633	2,341	1,446	541	55	33,019
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	19,003	9,633	2,341	1,446	541	55	33,019
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-413	-4,436	-7,563	-7,563	-7,563	-7,563	-35,101
Civilian ES (End Strength)	-14	-56	-56	-56	-56	-56	-294
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-413	-4,436	-7,563	-7,563	-7,563	-7,563	-35,101
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	622	1,467	1,409	576	389	55	4,518
Studies	150	122	19	153	1	0	445
Compliance	472	1,187	1,278	423	79	55	3,494
Restoration	0	158	112	0	309	0	579
Operation & Maintenance	18,381	8,166	932	870	152	0	28,501
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-413	-4,436	-7,563	-7,563	-7,563	-7,563	-35,101
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-14	-56	-56	-56	-56	-56	-294
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	18,590	5,197	-5,222	-6,117	-7,022	-7,508	-2,082

Exhibit BC-02
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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4170 - NUWC New London, CT

Disposal Action

Final disposal was completed in November 2002.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended closure of the Naval Undersea Warfare Center (NUWC), New London, Connecticut. The base was operationally closed on 31 March 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Exhibit BC-03
(Page 1 of 2)

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4200 - Naval Biodynamics Laboratory, New Orleans, LA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	61	0	0	0	0	0	61
Studies	0	0	0	0	0	0	0
Compliance	61	0	0	0	0	0	61
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	715	321	0	0	0	0	1,036
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	776	321	0	0	0	0	1,097
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	776	321	0	0	0	0	1,097
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	-471	-480	0	0	0	-951
Other	-1,200	-2,400	-2,400	-2,400	-2,400	-2,400	-13,200
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-18	0	0	0	0	-18
TOTAL SAVINGS	-1,200	-2,871	-2,880	-2,400	-2,400	-2,400	-14,151
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	61	0	0	0	0	0	61
Studies	0	0	0	0	0	0	0
Compliance	61	0	0	0	0	0	61
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	715	321	0	0	0	0	1,036
Military Personnel - PCS	0	-471	-480	0	0	0	-951
HAP	0	0	0	0	0	0	0
Other	-1,200	-2,400	-2,400	-2,400	-2,400	-2,400	-13,200
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-18	0	0	0	0	-18
NET IMPLEMENTATION COSTS	-424	-2,550	-2,880	-2,400	-2,400	-2,400	-13,054

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4200 - Naval Biodynamics Laboratory, New Orleans, LA

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

Close the Naval Biodynamics Laboratory (NBL), New Orleans, Louisiana, and relocate necessary personnel to Wright-Patterson Air Force Base, Dayton, Ohio, and the Naval Aeromedical Research Laboratory (NARL), Pensacola, Florida. The activity closed 30 September 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4270 - NCCOSC, ISE East Coast Detachment, Norfolk, VA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	5	5	15	5	0	0	30
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	5	5	15	5	0	0	30
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	5	5	15	5	0	0	30
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	5	5	15	5	0	0	30
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	5	5	15	5	0	0	30

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4270 - NCCOSC, ISE East Coast Detachment, Norfolk, VA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

Close the Naval Command, Control and Ocean Surveillance Center (NCCOSC) In-Service Engineering (ISE) East Coast Detachment St. Julien's Creek Annex, Norfolk, Virginia and relocate functions, personnel and equipment to the Norfolk Naval Shipyard, Norfolk, Virginia. Retain in place the transmit and receive equipment and antennas currently at the St. Julien's Creek Annex. Operational closure was 30 September 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4155 - FISC Oakland

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	1,711	4,811	19,918	0	323	0	26,763
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5,747	4,641	9,218	15,148	1,018	9,810	45,582
Studies	1,197	100	350	452	0	141	2,240
Compliance	1,490	1,797	3,207	4,849	549	5,054	16,946
Restoration	3,060	2,744	5,661	9,847	469	4,615	26,396
Operation & Maintenance	4,395	8,511	18,407	6,018	11	621	37,963
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	11,853	17,963	47,543	21,166	1,352	10,431	110,308
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	11,853	17,963	47,543	21,166	1,352	10,431	110,308
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	-1,596	-6,075	-7,521	-7,588	-8,076	-30,856
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	-1,596	-6,075	-7,521	-7,588	-8,076	-30,856
Net Implementation Costs							
Military Construction	1,711	4,811	19,918	0	323	0	26,763
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5,747	4,641	9,218	15,148	1,018	9,810	45,582
Studies	1,197	100	350	452	0	141	2,240
Compliance	1,490	1,797	3,207	4,849	549	5,054	16,946
Restoration	3,060	2,744	5,661	9,847	469	4,615	26,396
Operation & Maintenance	4,395	6,915	12,332	-1,503	-7,577	-7,455	7,107
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	11,853	16,367	41,468	13,645	-6,236	2,355	79,452

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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4155 - FISC Oakland
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	2,737	17,952	4,600	0	14,479	2,755	13,196	13,196	166	200	69,281
Studies	88	0	0	0	0	0	0	0	0	0	88
Compliance	1,162	5,437	59	0	0	445	245	245	0	0	7,593
Restoration	1,487	12,515	4,541	0	14,479	2,310	12,951	12,951	166	200	61,600
Operation & Maintenance	136	136	272	0	0	0	0	0	0	0	544
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	2,873	18,088	4,872	0	14,479	2,755	13,196	13,196	166	200	69,825

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4155 - FISC Oakland

Disposal Action

Point Molate - Final disposal date is March 2010.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the closure of the Fleet Industrial Supply Center (FISC), Oakland, California. FISC Oakland closed on 30 September 1998.

FISC Oakland consists of two sites located in different jurisdictions: (1) the main site, located in the City of Oakland, and 2) the Point Molate Naval Refueling Station, located in the City of Richmond. Funding requirements for the third site, Alameda Annex, has been combined with NAS Alameda as those two properties abut one-another and share remediation requirements.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2020 - Naval Hospital, Oakland, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	616	42	658
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	616	42	658
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	616	42	658
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	616	42	658
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	616	42	658

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

2020 - Naval Hospital, Oakland, CA

Disposal Action

Final disposal occurred via public sale that closed in March 2006, for \$100.5M.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Naval Hospital (NH) Oakland. NH Oakland closed on 30 September 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Exhibit BC-03
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Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4250 - NAWC-Aircraft Division, Open Water Test Facility, Oreland, PA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	5	0	0	0	0	5
Studies	0	0	0	0	0	0	0
Compliance	0	5	0	0	0	0	5
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	64	0	0	0	0	64
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	69	0	0	0	0	69
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	69	0	0	0	0	69
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	5	0	0	0	0	5
Studies	0	0	0	0	0	0	0
Compliance	0	5	0	0	0	0	5
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	64	0	0	0	0	64
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	69	0	0	0	0	69

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4250 - NAWC-Aircraft Division, Open Water Test Facility, Oreland, PA

Disposal Action

Disposed 10 July 1998.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended closure of the Naval Air Warfare Center, Aircraft Division, Open Water Test Facility, Oreland, PA. The base was operationally closed on 31 March 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Exhibit BC-03
(Page 1 of 2)

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4180 - NRL, Underwater Sound Reference Detachment, Orlando, FL

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	288	76	821	0	130	262	1,577
Studies	0	0	0	0	0	0	0
Compliance	174	76	0	0	130	262	642
Restoration	114	0	821	0	0	0	935
Operation & Maintenance	8,819	239	231	285	74	5	9,653
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	9,107	315	1,052	285	204	267	11,230
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	9,107	315	1,052	285	204	267	11,230
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-303	-628	-1,464	-1,464	-1,464	-1,464	-6,787
Civilian ES (End Strength)	-11	-22	-22	-22	-22	-22	-121
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-303	-628	-1,464	-1,464	-1,464	-1,464	-6,787
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	288	76	821	0	130	262	1,577
Studies	0	0	0	0	0	0	0
Compliance	174	76	0	0	130	262	642
Restoration	114	0	821	0	0	0	935
Operation & Maintenance	8,819	239	231	285	74	5	9,653
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-303	-628	-1,464	-1,464	-1,464	-1,464	-6,787
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-11	-22	-22	-22	-22	-22	-121
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	8,804	-313	-412	-1,179	-1,260	-1,197	4,443

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4180 - NRL, Underwater Sound Reference Detachment, Orlando, FL
(\$000)

	TOTAL											
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2002-2011	
Continuing Environmental Restoration & Caretaker Costs												
Environmental	10	334	100	0	66	0	0	0	41	48	599	
Studies	0	0	0	0	0	0	0	0	0	0	0	
Compliance	10	0	0	0	0	0	0	0	0	0	10	
Restoration	0	334	100	0	66	0	0	0	41	48	589	
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0	
HAP	0	0	0	0	0	0	0	0	0	0	0	
TOTAL COSTS	10	334	100	0	66	0	0	0	41	48	599	

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4180 - NRL, Underwater Sound Reference Detachment, Orlando, FL
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	51
Studies	0
Compliance	0
Restoration	51
Operation & Maintenance	0
HAP	0
TOTAL COSTS	51

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4180 - NRL, Underwater Sound Reference Detachment, Orlando, FL

Disposal Action

Final disposal was in September 2004.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the disestablishment of the Naval Research Laboratory (NRL), Underwater Sound Reference Detachment, Orlando, Florida. The facility was operationally closed in September 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1580 - Naval Training Ctr, Orlando, FL

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	121,242	11,831	1,854	0	0	0	134,927
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,543	30	434	0	2,442	6,540	10,989
Studies	1,356	30	0	0	40	4	1,430
Compliance	187	0	188	0	0	3,098	3,473
Restoration	0	0	246	0	2,402	3,438	6,086
Operation & Maintenance	3,178	8,606	8,945	5,653	267	299	26,948
Military Personnel - PCS	0	0	1,705	0	29	4	1,738
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	125,963	20,467	12,938	5,653	2,738	6,843	174,602
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	125,963	20,467	12,938	5,653	2,738	6,843	174,602
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	-600	-1,200	-1,200	-1,200	-4,200
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-119,020	-40,000	0	0	0	0	-159,020
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-119,020	-40,000	-600	-1,200	-1,200	-1,200	-163,220
Net Implementation Costs							
Military Construction	121,242	11,831	1,854	0	0	0	134,927
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,543	30	434	0	2,442	6,540	10,989
Studies	1,356	30	0	0	40	4	1,430
Compliance	187	0	188	0	0	3,098	3,473
Restoration	0	0	246	0	2,402	3,438	6,086
Operation & Maintenance	3,178	8,606	8,345	4,453	-933	-901	22,748
Military Personnel - PCS	0	0	1,705	0	29	4	1,738
HAP	0	0	0	0	0	0	0
Other	-119,020	-40,000	0	0	0	0	-159,020
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	6,943	-19,533	12,338	4,453	1,538	5,643	11,382

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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1580 - Naval Training Ctr, Orlando, FL
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	2,349	19,219	2,590	0	1,469	882	524	334	2,184	578	30,129
Studies	3	0	0	0	0	0	0	0	0	0	3
Compliance	550	6,262	1,687	0	0	754	234	159	159	281	10,086
Restoration	1,796	12,957	903	0	1,469	128	290	175	2,025	297	20,040
Operation & Maintenance	45	0	0	0	0	0	0	0	0	0	45
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	2,394	19,219	2,590	0	1,469	882	524	334	2,184	578	30,174

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1580 - Naval Training Ctr, Orlando, FL
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	886
Studies	0
Compliance	456
Restoration	430
Operation & Maintenance	0
HAP	0
TOTAL COSTS	886

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1580 - Naval Training Ctr, Orlando, FL

Disposal Action

Disposal completed FY 2008.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Training Center (NTC) Orlando, FL. The NTC was closed in April 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1390 - NADEP Pensacola, FL

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	133	728	0	0	0	0	861
Studies	0	0	0	0	0	0	0
Compliance	133	728	0	0	0	0	861
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	6,151	6,667	4,720	305	0	0	17,843
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	6,284	7,395	4,720	305	0	0	18,704
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	6,284	7,395	4,720	305	0	0	18,704
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-14,796	-15,175	-20,200	-20,810	-21,430	-22,070	-114,481
Civilian ES (End Strength)	-183	-173	-173	-173	-173	-173	-1,048
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-14,796	-15,175	-20,200	-20,810	-21,430	-22,070	-114,481
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	133	728	0	0	0	0	861
Studies	0	0	0	0	0	0	0
Compliance	133	728	0	0	0	0	861
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	6,151	6,667	4,720	305	0	0	17,843
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-14,796	-15,175	-20,200	-20,810	-21,430	-22,070	-114,481
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-183	-173	-173	-173	-173	-173	-1,048
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-8,512	-7,780	-15,480	-20,505	-21,430	-22,070	-95,777

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1390 - NADEP Pensacola, FL

Disposal Action

No disposal actions.

CLOSURE/REALIGNMENT ACTION

The BRAC 1993 Commission recommended that the whirl tower and dynamic components facility be moved to Cherry Point Navy or Corpus Christi Army Depots or the private sector, in lieu of retaining these operations in a stand-alone facility at Naval Aviation Depot (NADEP) Pensacola, which is a BRAC 1993 closure. BRAC 1995 struck these words, closing the NADEP North Island Detachment at Pensacola. Operational closure occurred 30 September 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4240 - Naval Air Technical Services Facility, Philadelphia, PA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	1,544	0	0	0	1,544
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	28	119	5,834	1,789	0	0	7,770
Military Personnel - PCS	0	0	9	0	0	0	9
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	28	119	7,387	1,789	0	0	9,323
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	28	119	7,387	1,789	0	0	9,323
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	-692	-1,278	-1,319	-360	-3,649
Military Personnel - PCS	0	0	-81	-168	-172	-175	-596
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	-43	-43
Military ES (End Strength)	0	0	0	0	0	-2	-2
TOTAL SAVINGS	0	0	-773	-1,446	-1,491	-535	-4,245
Net Implementation Costs							
Military Construction	0	0	1,544	0	0	0	1,544
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	28	119	5,142	511	-1,319	-360	4,121
Military Personnel - PCS	0	0	-72	-168	-172	-175	-587
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	-43	-43
Military ES (End Strength)	0	0	0	0	0	-2	-2
NET IMPLEMENTATION COSTS	28	119	6,614	343	-1,491	-535	5,078

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4240 - Naval Air Technical Services Facility, Philadelphia, PA

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

Realign the Naval Air Technical Services Facility (NATSF), Philadelphia, PA to San Diego, CA and consolidate at the Naval Aviation Depot (NADEP) North Island.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Exhibit BC-03
(Page 1 of 2)

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4230 - NAESU Philadelphia, PA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	67	255	1,880	0	0	0	2,202
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	98	64	1,801	1,184	0	0	3,147
Military Personnel - PCS	0	10	18	0	0	0	28
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	165	329	3,699	1,184	0	0	5,377
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	165	329	3,699	1,184	0	0	5,377
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	-1,762	-1,795	-1,827	-5,384
Military Personnel - PCS	0	-17	-112	-194	-199	-203	-725
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	-16	-16	-16	-48
Military ES (End Strength)	0	0	0	-4	-4	-4	-12
TOTAL SAVINGS	0	-17	-112	-1,956	-1,994	-2,030	-6,109
Net Implementation Costs							
Military Construction	67	255	1,880	0	0	0	2,202
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	98	64	1,801	-578	-1,795	-1,827	-2,237
Military Personnel - PCS	0	-7	-94	-194	-199	-203	-697
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	-16	-16	-16	-48
Military ES (End Strength)	0	0	0	-4	-4	-4	-12
NET IMPLEMENTATION COSTS	165	312	3,587	-772	-1,994	-2,030	-732

Exhibit BC-02
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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4230 - NAESU Philadelphia, PA

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

Close the Naval Aviation Engineering Service Unit (NAESU) Philadelphia, Pennsylvania, and consolidate necessary functions, personnel, and equipment with the Naval Aviation Depot (NADEP) North Island, California.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Exhibit BC-03
(Page 1 of 2)

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1100 - Naval Shipyard, Philadelphia, PA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	32	1,107	0	0	1,139
Studies	0	0	0	3	0	0	3
Compliance	0	0	0	234	0	0	234
Restoration	0	0	32	870	0	0	902
Operation & Maintenance	508	4,254	5,296	3,610	1,548	0	15,216
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	508	4,254	5,328	4,717	1,548	0	16,355
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	508	4,254	5,328	4,717	1,548	0	16,355
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	-1,774	-4,873	-5,019	-5,169	-5,324	-5,484	-27,643
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-1,774	-4,873	-5,019	-5,169	-5,324	-5,484	-27,643
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	32	1,107	0	0	1,139
Studies	0	0	0	3	0	0	3
Compliance	0	0	0	234	0	0	234
Restoration	0	0	32	870	0	0	902
Operation & Maintenance	-1,266	-619	277	-1,559	-3,776	-5,484	-12,427
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	-1,266	-619	309	-452	-3,776	-5,484	-11,288

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1100 - Naval Shipyard, Philadelphia, PA

Disposal Action

Final disposal was on 30 March 2000.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the closure of the Naval Shipyard, Philadelphia, Pennsylvania. This was a change from the 1991 Commission recommendation to close and preserve the shipyard. The shipyard was operational closure in September 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1050 - Naval Station, Philadelphia, PA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	2	0	588	12	34	636
Studies	0	0	0	1	12	0	13
Compliance	0	2	0	297	0	0	299
Restoration	0	0	0	290	0	34	324
Operation & Maintenance	0	54	0	1,264	48	0	1,366
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	56	0	1,852	60	34	2,002
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	56	0	1,852	60	34	2,002
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	2	0	588	12	34	636
Studies	0	0	0	1	12	0	13
Compliance	0	2	0	297	0	0	299
Restoration	0	0	0	290	0	34	324
Operation & Maintenance	0	54	0	1,264	48	0	1,366
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	56	0	1,852	60	34	2,002

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1050 - Naval Station, Philadelphia, PA
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	34	101	34	0	68	34	0	0	0	0	271
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	34	101	34	0	68	34	0	0	0	0	271
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	34	101	34	0	68	34	0	0	0	0	271

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1050 - Naval Station, Philadelphia, PA
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	36
Studies	0
Compliance	0
Restoration	36
Operation & Maintenance	0
HAP	0
TOTAL COSTS	36

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1050 - Naval Station, Philadelphia, PA

Disposal Action

Final disposal occurred in November 2001.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Station (NAVSTA), Philadelphia, PA. Operational closure occurred on January 1, 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2400 - NS Roosevelt Roads, RP

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	0	0	0
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	0	0

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2400 - NS Roosevelt Roads, RP
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	0	0	0	0	5,428	21,495	6,321	25,663	8,178	6,266	73,351
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	5,428	21,495	6,321	25,663	8,178	6,266	73,351
Operation & Maintenance	0	0	8,372	50	37,601	20,000	15,000	38	10,510	0	91,571
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	8,372	50	43,029	41,495	21,321	25,701	18,688	6,266	164,922

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2400 - NS Roosevelt Roads, RP
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	14,649
Studies	0
Compliance	567
Restoration	14,082
Operation & Maintenance	10,000
HAP	0
TOTAL COSTS	24,649

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

2400 - NS Roosevelt Roads, RP

Disposal Action

Disposal actions planned for 2015.

CLOSURE/REALIGNMENT ACTION

Closed through special legislation. Operational closure was March 2004.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4130 - NCCOSC, ISE-West Coast Division, San Diego, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	1,090	3,822	0	0	0	0	4,912
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	1,185	870	0	0	0	0	2,055
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	2,275	4,692	0	0	0	0	6,967
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	2,275	4,692	0	0	0	0	6,967
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-1,008	-2,669	-3,319	-3,389	-3,460	-3,517	-17,362
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-1,008	-2,669	-3,319	-3,389	-3,460	-3,517	-17,362
Net Implementation Costs							
Military Construction	1,090	3,822	0	0	0	0	4,912
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	1,185	870	0	0	0	0	2,055
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	-1,008	-2,669	-3,319	-3,389	-3,460	-3,517	-17,362
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,267	2,023	-3,319	-3,389	-3,460	-3,517	-10,395

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4130 - NCCOSC, ISE-West Coast Division, San Diego, CA

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

The 1995 recommendation was to disestablish the Naval In-Service Engineering West Coast Division (NISE West), San Diego, California.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4150 - Naval Personnel Research & Development Center, San Diego, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	326	188	1,258	1,205	14	5	2,996
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	326	188	1,258	1,205	14	5	2,996
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	326	188	1,258	1,205	14	5	2,996
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	-63	-63
Other	0	0	-85	-233	-1,199	-1,341	-2,858
Civilian ES (End Strength)	0	0	0	-5	-5	-5	-15
Military ES (End Strength)	0	0	0	0	0	-2	-2
TOTAL SAVINGS	0	0	-85	-233	-1,199	-1,404	-2,921
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	326	188	1,258	1,205	14	5	2,996
Military Personnel - PCS	0	0	0	0	0	-63	-63
HAP	0	0	0	0	0	0	0
Other	0	0	-85	-233	-1,199	-1,341	-2,858
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	-5	-5	-5	-15
Military ES (End Strength)	0	0	0	0	0	-2	-2
NET IMPLEMENTATION COSTS	326	188	1,173	972	-1,185	-1,399	75

Exhibit BC-02
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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4150 - Naval Personnel Research & Development Center, San Diego, CA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the disestablish the Naval Personnel Research and Development Center, San Diego, California,

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4300 - Naval Recruiting District, San Diego, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	572	0	0	0	0	0	572
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	572	0	0	0	0	0	572
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	572	0	0	0	0	0	572
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	572	0	0	0	0	0	572
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	572	0	0	0	0	0	572

Exhibit BC-02
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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4300 - Naval Recruiting District, San Diego, CA

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the relocate the Naval Recruiting District (NRD), San Diego, California, with associated personnel, equipment, and support, to the Fleet and Industrial Supply Center, San Diego in FY 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Exhibit BC-03
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Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1570 - Naval Training Ctr, San Diego, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	890	1,246	2,336
Studies	0	0	0	0	407	0	407
Compliance	0	0	0	0	228	133	361
Restoration	200	0	0	0	255	1,113	1,568
Operation & Maintenance	144	268	111	378	9,123	30	10,054
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	344	268	111	378	10,013	1,276	12,390
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	344	268	111	378	10,013	1,276	12,390
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	-343	-696	-914	-1,442	-1,879	-5,274
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-12	-13	-24	-40	-44	-133
TOTAL SAVINGS	0	-343	-696	-914	-1,442	-1,879	-5,274
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	200	0	0	0	890	1,246	2,336
Studies	0	0	0	0	407	0	407
Compliance	0	0	0	0	228	133	361
Restoration	200	0	0	0	255	1,113	1,568
Operation & Maintenance	144	268	111	378	9,123	30	10,054
Military Personnel - PCS	0	-343	-696	-914	-1,442	-1,879	-5,274
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-12	-13	-24	-40	-44	-133
NET IMPLEMENTATION COSTS	344	-75	-585	-536	8,571	-603	7,116

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1570 - Naval Training Ctr, San Diego, CA
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	850	131	0	0	0	306	2,462	2,604	0	0	6,353
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	850	131	0	0	0	306	2,462	2,604	0	0	6,353
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	850	131	0	0	0	306	2,462	2,604	0	0	6,353

BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1570 - Naval Training Ctr, San Diego, CA

Disposal Action

Conveyance of the final two parcels (the boat channel) is planned for September 2013, based on requirement to complete the full Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) process vs early transfer of the property to the City of San Diego.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Training Center (NTC), San Diego. NTC operationally closed April 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 2060 - Public Works Ctr, San Francisco, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	490	767	1,031	2,288
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	490	745	0	1,235
Restoration	0	0	0	0	22	1,031	1,053
Operation & Maintenance	0	0	0	0	27	0	27
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	490	794	1,031	2,315
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	490	794	1,031	2,315
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	490	767	1,031	2,288
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	490	745	0	1,235
Restoration	0	0	0	0	22	1,031	1,053
Operation & Maintenance	0	0	0	0	27	0	27
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	490	794	1,031	2,315

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2060 - Public Works Ctr, San Francisco, CA
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	603	1,072	600	0	300	700	600	350	0	0	4,225
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	603	1,072	600	0	300	700	600	350	0	0	4,225
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	603	1,072	600	0	300	700	600	350	0	0	4,225

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
2060 - Public Works Ctr, San Francisco, CA
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	202
Studies	0
Compliance	0
Restoration	202
Operation & Maintenance	0
HAP	0
TOTAL COSTS	202

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

2060 - Public Works Ctr, San Francisco, CA

Disposal Action

Only one parcel remains for disposal at Public Works Center (PWC) San Francisco: Exchange Triangle Parcel 1A. The Planned disposal date for Parcel 1A is 31 Mar 2011 based on the need to complete a non-time-critical removal action for volatile organic compounds (VOCs).

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Navy Public Works Center (PWC) San Francisco Bay. PWC San Francisco Bay closed on 30 September 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1510 - NAS South Weymouth, MA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	2,559	72	13	0	0	0	2,644
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	5,233	5,430	10,696	4,621	2,017	17,010	45,007
Studies	693	4	166	22	67	34	986
Compliance	3,843	2,644	4,934	1,065	568	5,019	18,073
Restoration	697	2,782	5,596	3,534	1,382	11,957	25,948
Operation & Maintenance	1,850	4,927	3,154	1,034	1,394	1,181	13,540
Military Personnel - PCS	274	400	0	0	0	0	674
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	9,916	10,829	13,863	5,655	3,411	18,191	61,865
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	9,916	10,829	13,863	5,655	3,411	18,191	61,865
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	-370	-370
Family Housing	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Construction	0	0	0	0	0	0	0
Operations	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Operation & Maintenance	-629	-5,524	-12,947	-13,493	-13,815	-14,153	-60,561
Military Personnel - PCS	0	-6,310	-14,749	-16,929	-17,312	-17,663	-72,963
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-13	-13	-13	-13	-13	-65
Military ES (End Strength)	0	0	-80	-80	-80	-80	-320
TOTAL SAVINGS	-629	-12,463	-29,601	-32,385	-33,149	-34,268	-142,495
Net Implementation Costs							
Military Construction	2,559	72	13	0	0	-370	2,274
Family Housing	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Construction	0	0	0	0	0	0	0
Operations	0	-629	-1,905	-1,963	-2,022	-2,082	-8,601
Environmental	5,233	5,430	10,696	4,621	2,017	17,010	45,007
Studies	693	4	166	22	67	34	986
Compliance	3,843	2,644	4,934	1,065	568	5,019	18,073
Restoration	697	2,782	5,596	3,534	1,382	11,957	25,948
Operation & Maintenance	1,221	-597	-9,793	-12,459	-12,421	-12,972	-47,021
Military Personnel - PCS	274	-5,910	-14,749	-16,929	-17,312	-17,663	-72,289
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-13	-13	-13	-13	-13	-65
Military ES (End Strength)	0	0	-80	-80	-80	-80	-320
NET IMPLEMENTATION COSTS	9,287	-1,634	-15,738	-26,730	-29,738	-16,077	-80,630

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1510 - NAS South Weymouth, MA
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	2,234	21,974	11,587	0	3,535	4,031	7,967	7,954	9,358	913	69,553
Studies	68	0	0	0	0	0	0	0	0	0	68
Compliance	582	6,930	0	0	0	240	71	75	66	66	8,030
Restoration	1,584	15,044	11,587	0	3,535	3,791	7,896	7,879	9,292	847	61,455
Operation & Maintenance	735	697	1,072	0	107	89	50	305	314	250	3,619
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	2,969	22,671	12,659	0	3,642	4,120	8,017	8,259	9,672	1,163	73,172

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1510 - NAS South Weymouth, MA
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	794
Studies	0
Compliance	0
Restoration	794
Operation & Maintenance	145
HAP	0
TOTAL COSTS	939

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1510 - NAS South Weymouth, MA

Disposal Action

Final disposal is projected for Sep 2012.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the closure of the Naval Air Station (NAS), South Weymouth, MA. The base was operationally closed on 30 September 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

Covers cost associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

Caretaker

Requirement covers labor and general support for the caretaker site

office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1260 - Naval Station, Staten Island, NY

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	39	39
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	39	39
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	39	39
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	0	39	39
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	39	39
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	39	39
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	39	39

Exhibit BC-02
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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1260 - Naval Station, Staten Island, NY

Disposal Action

Final property disposal was completed in February 2000.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommendation was to close the Naval Station, Staten Island. Operational closure occurred on 31 August 1994.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1150 - Naval Station, Treasure Island, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	433	2,095	340	12,836	6,768	72,162	94,634
Studies	0	0	0	261	71	374	706
Compliance	0	0	0	0	627	2,170	2,797
Restoration	433	2,095	340	12,575	6,070	69,618	91,131
Operation & Maintenance	0	0	0	3,752	5,126	3,502	12,380
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	433	2,095	340	16,588	11,894	75,664	107,014
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	433	2,095	340	16,588	11,894	75,664	107,014
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	433	2,095	340	12,836	6,768	72,162	94,634
Studies	0	0	0	261	71	374	706
Compliance	0	0	0	0	627	2,170	2,797
Restoration	433	2,095	340	12,575	6,070	69,618	91,131
Operation & Maintenance	0	0	0	3,752	5,126	3,502	12,380
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	433	2,095	340	16,588	11,894	75,664	107,014

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1150 - Naval Station, Treasure Island, CA
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	6,895	21,664	10,817	0	15,323	5,124	13,273	3,527	10,134	6,759	93,516
Studies	49	0	0	0	0	0	0	0	0	0	49
Compliance	720	1,133	500	0	2,431	5,124	828	450	776	591	12,553
Restoration	6,126	20,531	10,317	0	12,892	0	12,445	3,077	9,358	6,168	80,914
Operation & Maintenance	1,056	721	998	0	359	0	0	0	0	0	3,134
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	7,951	22,385	11,815	0	15,682	5,124	13,273	3,527	10,134	6,759	96,650

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1150 - Naval Station, Treasure Island, CA
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	5,981
Studies	0
Compliance	0
Restoration	5,981
Operation & Maintenance	0
HAP	0
TOTAL COSTS	5,981

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1150 - Naval Station, Treasure Island, CA

Disposal Action

Final disposal is anticipated in 2016. Navy will retain cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of Naval Station Treasure Island (NSTI). NSTI was closed on September 30, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	0	0	0	0	0
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	0	0

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	42,647	72,918	8,707	0	54,862	60,411	70,615	72,330	83,116	41,766	507,372
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	725	0	0	0	0	0	0	0	725
Restoration	42,647	72,918	7,982	0	54,862	60,411	70,615	72,330	83,116	41,766	506,647
Operation & Maintenance	2,504	2,157	2,462	0	1,627	1,986	1,808	1,800	2,050	2,050	18,444
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	45,151	75,075	11,169	0	56,489	62,397	72,423	74,130	85,166	43,816	525,816

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	59,477
Studies	0
Compliance	0
Restoration	59,477
Operation & Maintenance	2,050
HAP	0
TOTAL COSTS	61,527

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1151 - Naval Station, Treasure Island, CA (Hunters Point Annex)

Disposal Action

Disposal of all parcels is planned by September 2020.

CLOSURE/REALIGNMENT ACTION

The 1988 Commission recommended the closure of Naval Station Treasure Island, Hunters Point Annex (HPA), San Francisco, California. The 1991 Commission recommended the disposal of HPA on 29 Dec 1988.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

Covers cost associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

Caretaker

Requirement covers labor and general support for the caretaker site

office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1760 - NAWC-Aircraft Division, Trenton, NJ

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	405	10	0	0	7	584	1,006
Studies	405	0	0	0	0	0	405
Compliance	0	10	0	0	7	0	17
Restoration	0	0	0	0	0	584	584
Operation & Maintenance	0	0	0	0	223	0	223
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	405	10	0	0	230	584	1,229
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	405	10	0	0	230	584	1,229
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	405	10	0	0	7	584	1,006
Studies	405	0	0	0	0	0	405
Compliance	0	10	0	0	7	0	17
Restoration	0	0	0	0	0	584	584
Operation & Maintenance	0	0	0	0	223	0	223
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	405	10	0	0	230	584	1,229

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1760 - NAWC-Aircraft Division, Trenton, NJ
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	584	1,027	594	0	584	616	600	600	758	758	6,121
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	584	1,027	594	0	584	616	600	600	758	758	6,121
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	584	1,027	594	0	584	616	600	600	758	758	6,121

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1760 - NAWC-Aircraft Division, Trenton, NJ
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	801
Studies	0
Compliance	0
Restoration	801
Operation & Maintenance	0
HAP	0
TOTAL COSTS	801

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1760 - NAWC-Aircraft Division, Trenton, NJ

Disposal Action

Final disposal was November 2001.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of the Naval Air Warfare Center, Aircraft Division (NAWC AD), Trenton, NJ. The base was operationally closed on 15 Dec 1998.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1090 - MCAS Tustin, CA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,367	4,760	6,127
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	1,367	4,760	6,127
Operation & Maintenance	0	0	80	0	0	0	80
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	0	0	80	0	1,367	4,760	6,207
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	0	0	80	0	1,367	4,760	6,207
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	1,640	1,640
TOTAL COSTS	0	0	0	0	0	1,640	1,640
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	-358	-358	-358	-358	-358	-1,790
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	-358	-358	-358	-358	-358	-1,790
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	1,367	4,760	6,127
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	1,367	4,760	6,127
Operation & Maintenance	0	-358	-278	-358	-358	-358	-1,710
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	-358	-278	-358	1,009	6,042	6,057

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1090 - MCAS Tustin, CA
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	3,018	23,298	3,254	0	2,230	2,761	1,498	1,842	1,001	1,155	40,057
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	3,431	1,382	0	0	1,021	167	0	0	150	6,151
Restoration	3,018	19,867	1,872	0	2,230	1,740	1,331	1,842	1,001	1,005	33,906
Operation & Maintenance	0	0	0	0	230	150	150	50	100	100	780
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	3,018	23,298	3,254	0	2,460	2,911	1,648	1,892	1,101	1,255	40,837

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1090 - MCAS Tustin, CA
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	671
Studies	0
Compliance	70
Restoration	601
Operation & Maintenance	200
HAP	0
TOTAL COSTS	871

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1090 - MCAS Tustin, CA

Disposal Action

Final disposal is anticipated in September 2015.

CLOSURE/REALIGNMENT ACTION

The BRAC 1991 Commission recommended closure of Marine Corps Air Station Tustin, California. The BRAC 1995 Commission did a redirect of the squadrons. Operational closure of MCAS Tustin occurred in July 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations to decontaminate soil, surface and groundwater.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Real Estate

Covers cost associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

Caretaker

Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4080 - NAWC-Aircraft Division, Warminster, PA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	196	0	0	0	179	835	1,210
Studies	196	0	0	0	0	0	196
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	179	835	1,014
Operation & Maintenance	12,692	4,692	2,334	2,042	602	15	22,377
Military Personnel - PCS	0	62	0	0	0	0	62
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	12,888	4,754	2,334	2,042	781	850	23,649
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	12,888	4,754	2,334	2,042	781	850	23,649
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	-4,900	0	0	0	0	0	-4,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	-139	-287	-294	-300	-306	-1,326
Other	0	-2,670	-2,670	-2,670	-2,670	-2,670	-13,350
Civilian ES (End Strength)	0	-59	-59	-59	-59	-59	-295
Military ES (End Strength)	0	-8	-8	-8	-8	-8	-40
TOTAL SAVINGS	-4,900	-2,809	-2,957	-2,964	-2,970	-2,976	-19,576
Net Implementation Costs							
Military Construction	-4,900	0	0	0	0	0	-4,900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	196	0	0	0	179	835	1,210
Studies	196	0	0	0	0	0	196
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	179	835	1,014
Operation & Maintenance	12,692	4,692	2,334	2,042	602	15	22,377
Military Personnel - PCS	0	-77	-287	-294	-300	-306	-1,264
HAP	0	0	0	0	0	0	0
Other	0	-2,670	-2,670	-2,670	-2,670	-2,670	-13,350
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	-59	-59	-59	-59	-59	-295
Military ES (End Strength)	0	-8	-8	-8	-8	-8	-40
NET IMPLEMENTATION COSTS	7,988	1,945	-623	-922	-2,189	-2,126	4,073

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4080 - NAWC-Aircraft Division, Warminster, PA
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	TOTAL	
										2011	2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	835	1,259	835	0	835	1,594	923	683	606	606	8,176
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	835	1,259	835	0	835	1,594	923	683	606	606	8,176
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	835	1,259	835	0	835	1,594	923	683	606	606	8,176

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 4080 - NAWC-Aircraft Division, Warminster, PA
 (\$000)**

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	563
Studies	0
Compliance	0
Restoration	563
Operation & Maintenance	0
HAP	0
TOTAL COSTS	563

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4080 - NAWC-Aircraft Division, Warminster, PA

Disposal Action

Final disposal was accomplished in FY 2002.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission's recommendation was to close the Naval Air Warfare Center, Aircraft Division, (NAWCAD) Warminster, PA. Operational closure occurred on 31 March 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4260 - NCCOSC, RDT&E Division Detachment, Warminster, PA

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	156	0	0	0	0	0	156
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	156	0	0	0	0	0	156
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	156	0	0	0	0	0	156
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	7,938	-712	-714	-707	-698	-674	4,433
Civilian ES (End Strength)	-12	-75	-75	-75	-75	-75	-387
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	7,938	-712	-714	-707	-698	-674	4,433
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	156	0	0	0	0	0	156
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	7,938	-712	-714	-707	-698	-674	4,433
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	-12	-75	-75	-75	-75	-75	-387
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	8,094	-712	-714	-707	-698	-674	4,589

Exhibit BC-02
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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4260 - NCCOSC, RDT&E Division Detachment, Warminster, PA

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommendation was to close the Naval Control and Ocean Surveillance Center (NCCOSC), RDT&E Detachment, Warminster, PA by FY 1997. Relocate the engineering and fleet support functions for assigned command, control, and communications systems, ocean surveillance and the integration of those systems which span multiplatforms (Aircraft, Ships, Submarines). Also transfers associated personnel and equipment to the Naval Command Control and Ocean Surveillance Center, RDT&E Division, San Diego, CA, or the Naval Oceanographic Office, Bay St. Louis, MS.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1740 - NSWC-White Oak, MD

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	425	20	4,465	0	0	0	4,910
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,842	1,095	8,535	5,835	1,210	6,752	25,269
Studies	0	163	651	0	0	0	814
Compliance	246	3	0	0	0	0	249
Restoration	1,596	929	7,884	5,835	1,210	6,752	24,206
Operation & Maintenance	1,637	2,450	0	0	0	0	4,087
Military Personnel - PCS	0	12	0	0	0	0	12
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	3,904	3,577	13,000	5,835	1,210	6,752	34,278
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	3,904	3,577	13,000	5,835	1,210	6,752	34,278
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	-500	-1,800	-7,429	-7,581	-7,731	-7,901	-32,942
Civilian ES (End Strength)	0	0	-46	-46	-46	-46	-184
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	-500	-1,800	-7,429	-7,581	-7,731	-7,901	-32,942
Net Implementation Costs							
Military Construction	425	20	4,465	0	0	0	4,910
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	1,842	1,095	8,535	5,835	1,210	6,752	25,269
Studies	0	163	651	0	0	0	814
Compliance	246	3	0	0	0	0	249
Restoration	1,596	929	7,884	5,835	1,210	6,752	24,206
Operation & Maintenance	1,637	2,450	0	0	0	0	4,087
Military Personnel - PCS	0	12	0	0	0	0	12
HAP	0	0	0	0	0	0	0
Other	-500	-1,800	-7,429	-7,581	-7,731	-7,901	-32,942
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	-46	-46	-46	-46	-184
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	3,404	1,777	5,571	-1,746	-6,521	-1,149	1,336

Exhibit BC-02
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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
1740 - NSWC-White Oak, MD
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	631	5,595	1,194	0	302	745	656	255	260	310	9,948
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	40	40	60	20	20	180
Restoration	631	5,595	1,194	0	302	705	616	195	240	290	9,768
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	631	5,595	1,194	0	302	745	656	255	260	310	9,948

**BASE CLOSURE IV
 BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
 Continuing Environmental Restoration & Caretaker Costs
 DON FINANCIAL SUMMARY
 1740 - NSWC-White Oak, MD
 (\$000)**

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	390
Studies	0
Compliance	20
Restoration	370
Operation & Maintenance	0
HAP	0
TOTAL COSTS	390

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**BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY**

1740 - NSWC-White Oak, MD

Disposal Action

Final disposal was in 1998. Property was transferred to the General Services Administration (GSA) and the Department of the Army as a Fed to Fed transfer.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended closure of the Naval Surface Warfare Center, Dahlgren Division Detachment, White Oak, Maryland. The base was operationally closed on 31 July 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1960 - Stand-alone Navy & MC Reserve Centers

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	67	0	0	0	0	0	67
Studies	6	0	0	0	0	0	6
Compliance	61	0	0	0	0	0	61
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	0	0	27	17	131	0	175
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	67	0	27	17	131	0	242
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	67	0	27	17	131	0	242
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	-214	-2,262	-2,560	-2,637	-2,737	-2,791	-13,201
Military Personnel - PCS	-1,180	-3,085	-3,891	-3,987	-4,075	-4,156	-20,374
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-14	-14	-14	-14	-14	-70
TOTAL SAVINGS	-1,394	-5,347	-6,451	-6,624	-6,812	-6,947	-33,575
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	67	0	0	0	0	0	67
Studies	6	0	0	0	0	0	6
Compliance	61	0	0	0	0	0	61
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	-214	-2,262	-2,533	-2,620	-2,606	-2,791	-13,026
Military Personnel - PCS	-1,180	-3,085	-3,891	-3,987	-4,075	-4,156	-20,374
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	-14	-14	-14	-14	-14	-70
NET IMPLEMENTATION COSTS	-1,327	-5,347	-6,424	-6,607	-6,681	-6,947	-33,333

Exhibit BC-02
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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1960 - Stand-alone Navy & MC Reserve Centers

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission directed the Navy to close the Naval Reserve Centers at Stockton, Pomona, and Santa Ana (Irvine), California; Laredo, Texas; Sheboygan, Wisconsin; Cadillac, Michigan; Huntsville, Alabama; and Staten Island, New York; Naval Air Reserve Center, Olathe, Kansas; the Naval Reserve Readiness Command, Region 10, New Orleans, Louisiana; and the Naval Reserve Readiness Command, Region 7, Charleston, South Carolina.

All closures have been completed.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 1970 - Tenant Navy & MC Reserve Centers

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	266	237	0	0	0	0	503
Military Personnel - PCS	127	20	14	0	0	0	161
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	393	257	14	0	0	0	664
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	393	257	14	0	0	0	664
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0
Operation & Maintenance	266	237	0	0	0	0	503
Military Personnel - PCS	127	20	14	0	0	0	161
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	393	257	14	0	0	0	664

Exhibit BC-02
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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

1970 - Tenant Navy & MC Reserve Centers

Disposal Action

Completed.

CLOSURE/REALIGNMENT ACTION

No closure action required as these are leased spaces.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 9999 - VARLOCS

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	476	225	0	0	0	701
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	4,855	3,051	7,170	1,522	8,716	8,261	33,575
Studies	794	352	733	0	0	17	1,896
Compliance	3,977	499	842	0	1,286	4,908	11,512
Restoration	84	2,200	5,595	1,522	7,430	3,336	20,167
Operation & Maintenance	3,499	3,872	8,214	0	0	548	16,133
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	8,354	7,399	15,609	1,522	8,716	8,809	50,409
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	8,354	7,399	15,609	1,522	8,716	8,809	50,409
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	15,686	83,030	1,767	-206	-206	-206	99,865
Military Personnel - PCS	1,410	7,804	-882	-2,419	-3,096	-3,162	-345
Other	1,929	0	1,651	12,653	8,279	6,416	30,928
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	19,025	90,834	2,536	10,028	4,977	3,048	130,448
Net Implementation Costs							
Military Construction	0	476	225	0	0	0	701
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	4,855	3,051	7,170	1,522	8,716	8,261	33,575
Studies	794	352	733	0	0	17	1,896
Compliance	3,977	499	842	0	1,286	4,908	11,512
Restoration	84	2,200	5,595	1,522	7,430	3,336	20,167
Operation & Maintenance	19,185	86,902	9,981	-206	-206	342	115,998
Military Personnel - PCS	1,410	7,804	-882	-2,419	-3,096	-3,162	-345
HAP	0	0	0	0	0	0	0
Other	1,929	0	1,651	12,653	8,279	6,416	30,928
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	27,379	98,233	18,145	11,550	13,693	11,857	180,857

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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
9999 - VARLOCS
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	38,853	31,575	28,254	0	25,107	25,554	23,419	17,868	17,571	15,588	223,789
Studies	7	0	0	0	250	0	0	0	0	0	257
Compliance	0	0	829	0	0	0	0	0	0	0	829
Restoration	38,846	31,575	27,425	0	24,857	25,554	23,419	17,868	17,571	15,588	222,703
Operation & Maintenance	0	0	0	0	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	38,853	31,575	28,254	0	25,107	25,554	23,419	17,868	17,571	15,588	223,789

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
9999 - VARLOCS
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	22,857
Studies	0
Compliance	0
Restoration	22,857
Operation & Maintenance	0
HAP	0
TOTAL COSTS	22,857

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

9999 - VARLOCS

Disposal Action

None.

CLOSURE/REALIGNMENT ACTION

VARLOCS are those requirements which are generally not specific to one base and include those requirements that provide for personnel involved in the environmental cleanup of DON installations, including personnel at the Naval Facilities Engineering Command, Engineering Field Divisions, Activities, and Naval Facilities Environmental Service Center; other Navy (Naval Environmental Health Center) personnel; other Federal Agencies (Agency for Toxic Substances Disease Registry and Environmental Protection Agency); and state environmental regulatory personnel (State Cooperative Agreement and Defense State Memorandum of Agreement).

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

Provides salary, support and overhead costs related to overall restoration program management.

Operation and Maintenance

Real Estate

No requirement.

Caretaker

No requirement.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.

**BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
FINANCIAL SUMMARY
(\$000)**

Closure/Realignment Location: 4320 - Planning, Design & Management

	1996	1997	1998	1999	2000	2001	TOTAL 1996-2001
One-time Implementation Costs							
Military Construction	0	1,981	0	0	0	0	1,981
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,724	1,645	3,764	6,155	6,751	0	21,039
Studies	0	0	0	0	0	0	0
Compliance	2,584	680	1,102	1	429	0	4,796
Restoration	140	965	2,662	6,154	6,322	0	16,243
Operation & Maintenance	5,455	5,973	1,936	1,379	7,384	11,633	33,760
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL COSTS	8,179	9,599	5,700	7,534	14,135	11,633	56,780
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	8,179	9,599	5,700	7,534	14,135	11,633	56,780
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0	0	0	0	0	0	0
O & M Marine Corps	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0
Savings							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation & Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
Net Implementation Costs							
Military Construction	0	1,981	0	0	0	0	1,981
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	2,724	1,645	3,764	6,155	6,751	0	21,039
Studies	0	0	0	0	0	0	0
Compliance	2,584	680	1,102	1	429	0	4,796
Restoration	140	965	2,662	6,154	6,322	0	16,243
Operation & Maintenance	5,455	5,973	1,936	1,379	7,384	11,633	33,760
Military Personnel - PCS	0	0	0	0	0	0	0
HAP	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0	0	0
Military ES (End Strength)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	8,179	9,599	5,700	7,534	14,135	11,633	56,780

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BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4320 - Planning, Design & Management
(\$000)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTAL 2002-2011
Continuing Environmental Restoration & Caretaker Costs											
Environmental	0	0	0	0	0	0	0	0	0	0	0
Studies	0	0	0	0	0	0	0	0	0	0	0
Compliance	0	0	0	0	0	0	0	0	0	0	0
Restoration	0	0	0	0	0	0	0	0	0	0	0
Operation & Maintenance	7,452	6,905	7,352	0	16,037	23,696	17,638	1,902	3,744	72,206	156,932
HAP	0	0	0	0	0	0	0	0	0	0	0
TOTAL COSTS	7,452	6,905	7,352	0	16,037	23,696	17,638	1,902	3,744	72,206	156,932

*FY11 cost reflects Continuing Resolution Adjustment of \$66.0 Million

BASE CLOSURE IV
BASE REALIGNMENT AND CLOSURE (1995 COMMISSION)
Continuing Environmental Restoration & Caretaker Costs
DON FINANCIAL SUMMARY
4320 - Planning, Design & Management
(\$000)

	2012
Continuing Environmental Restoration & Caretaker Costs	
Environmental	0
Studies	0
Compliance	0
Restoration	0
Operation & Maintenance	5,583
HAP	0
TOTAL COSTS	5,583

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BASE REALIGNMENT AND CLOSURE IV
(1995 COMMISSION)
NARRATIVE SUMMARY

4320 - Planning, Design & Management

Disposal Action

No Requirement.

CLOSURE/REALIGNMENT ACTION

No requirement.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No requirement.

Family Housing Construction

No requirement.

Family Housing Operations

No requirement.

Environmental

Studies

No requirement.

Compliance

No requirement.

Installation Restoration

No requirement.

Operation and Maintenance

Budget covers program costs to provide overall program management function and real estate effort for all DON owned prior BRAC installation property that remains to be disposed.

Costs include program management and other related labor support necessary to complete disposition of remaining parcels.

Specific costs include analysis, administration, coordination, planning, budget and financial review, legislative and legal support, and policy/guidance promulgation and interpretation that is non-site specific and supports the overall management and execution of the Base Realignment and Closure (BRAC) program. This also includes intergovernmental planning and intraservice coordination, program documentation oversight and review, real estate and caretaker coordination, Land Use Control (LUC) management, management review, and website management.

Real Estate

No requirement.

Caretaker

Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Military Personnel -- PCS

No requirement.

Other

No requirement.

Land Sales Revenue

No requirement.

SAVINGS

Military Construction

None.

Family Housing Construction

None.

Family Housing Operations

None.

Operation & Maintenance

None.

Military Personnel - PCS

None.

Other

None.