

Торіс	Decision	Action Items	Responsible Party	Due Date
FPA Budget	For the FY 2011 budget, show contributed cost, by agency/department, for SWT. For FY 2011, costs will not be shared.		Denise Schmitz	
Independent External Review	Continue with the External Review with amendments.	Business Review:         Amend #1: Assess the extent to which FPA can provide credible information to support the formulation and execution of wildland fire management budgets.         Amend bullet #3: Assess the extent to which the performance measures analyze the factors that are consistent with current fire policy, land management objectives and agency missions.         Delete Bullet #4.         Technical Review:         Bullet 2: Assess the extent to which the documentation of the analytical approach, models and data is adequate for understanding the FPA system.         Delete Bullet 3.         Ensure boiler plate language is inserted into the contract regarding staff availability.         Provide direction to incoming Senior Project Manager and identify roles and responsibilities during 6-month detail.	Jeff Whitney	July 1, 2011



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Overview of FPA		Delete Project Management Documentation	Mark Lichtenstein	July 1
Phase 2 Progress to Date		information on last page of BP.		
		Revise the briefing paper, under		
		"Supplemental Utilization of FPA" section,		
		bullet #2 to state, "FPA data and outputs are		
		expected to contribute to the Cohesive		
		Strategy, Phase III, National Risk Tradeoff Analysis."		
		"Current State" Paragraph edited as follows:		
		FPA, under its new Charter and governance, is operating as intended by system design		
		and is a national strategic budget model.		
		FPA will be used within the FY 2013 Budget		
		Formulation to demonstrate trade-offs		
		between Departmental suppression and		
		preparedness requests.		
		FPA, as built and applied, has the potential		
		to change the way we conduct budget		
		formulation and allocation.		
Project Updates		Finalize FPA Scope Definition.	FPA Business Leads	July 1
FPA Scope				
Document		Once the FPA Scope Definition is finalized the	Executive Director	
		document will be signed by Deputy Chief,		
		State and Private, Forest Service (as owner),		
		with a concurrency signature by DOI.		
Staffing	Hire the FPA DOI Application Support position			
		Revise Key Milestones as follows:		
Timelines and	Key assumptions are adopted as written.			
Milestones	Milestones were adopted as revised.	<ul> <li>Interagency guidance will be issued as of August 15 (IAT July 15)</li> </ul>	IAT	July 15
		• FPA application will be tested, stable and ready for use by 10/3		



	<ul> <li>SWT will submit analysis for 136 FPUs by 3/1</li> <li>IAT will complete scenarios and analysis by April 1</li> <li>Results from IAT analysis will be to the budget leads by April 15</li> <li>Analyses and data will be archived for 2012 submission on April 30</li> <li>FPA Phase 2 completes transition to O&amp;M phase by June 2012.</li> </ul>		
SWT Status Update	Submit proposed travel plan to Forest Service and DOI for anticipated 2012 travel. Incorporate SWT travel information into interagency guidance. There will be an expectation that the Regions factor in travel costs for SWT to provide assistance to GAs.	Sue Weber Tate Fischer/Mark Lichtenstein	July 1 July 15
IAT 2012 Analysis Discussion FY 2012 Budget Development (near term) FY 2014 Long-term	Considering fuels and preparedness, the IAT, working with the SWT, will develop criteria and ultimately a proposal back to the OG regarding the impacts of exempting certain agency units from analysis/modeling. Working toward the 2013 submission, agency/ department budget stakeholders will meet to contemplate the alternative scenarios through heuristic methods for FPA. Business Leads will work with SWT to investigate possibility of testing budget	IAT/SWT IAT Business Leads	
IST Update	options in specific FPUs. Bring the Change Management Process to the Board at the September OG meeting.	Jeff Whitney	September 7



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User Interface Proposal: Field/National Command Viewers		<ul> <li>Further develop the proposal to:</li> <li>define the appropriate forum;</li> <li>frame within the capacity of the Cohesive Strategy; and</li> <li>Inform the national strategic interagency budget process.</li> <li>Proposal will be presented to the OG in early August 2011</li> </ul>	Mark Finney, Mark Lichtenstein, Jeff Whitney	OG Meeting August