

Sport Fish Restoration
Forecast of Gross Receipts and Program Distributions

(in thousands)

	Actual											Forecast of Estimated Gross Receipts									
	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Gross Receipts																					
Gas (Motorboat)	174,889	183,622	212,744	219,682	238,636	246,128	330,630	365,001	378,996	385,995	387,999	393,996	391,000	398,000	405,000	412,000	419,000	426,000	434,000	441,000	
Fishing Equipment	104,785	111,771	105,470	99,546	100,699	103,335	85,006	71,451	86,229	75,739	79,013	79,781	108,000	109,000	112,000	115,000	117,000	120,000	122,000	124,000	
Electric Sonar (no longer taxed)	2,014	1,598	1,264	2,436	3,304	3,137	-														
Gas (Small Engines)	60,447	60,279	70,002	70,000	73,003	73,999	95,665	102,002	103,003	101,006	102,007	102,007	100,000	101,000	102,000	103,000	104,000	104,000	105,000	106,000	
Import Duties/Customs (boats, fishing equip.)	33,911	34,771	32,545	34,712	40,186	40,812	40,346	46,886	41,717	33,853	36,174	38,276	45,000	49,000	53,000	56,000	59,000	62,000	66,000	70,000	
Electric Outboard Motors						1,535	1,291	3,562	6,159	2,351	2,224	2,566									
Fishing Tackle Boxes						638	1,704	1,149	1,335	1,223	767	1,486									
Fishing Rods and Poles							4,253	37,585	19,469	9,837	7,751	12,706									
Subtotal, Excise Taxes	376,046	392,041	422,025	426,376	455,828	469,584	558,895	627,636	636,908	610,004	615,935	630,818	644,000	657,000	672,000	686,000	699,000	712,000	727,000	741,000	
Interest (Cash Basis)	41,884	90,939	29,865	42,061	4,924	30,578	44,493	67,774	71,137	57,021	34,387	-4,436	39,065	44,552	46,466	46,430	46,602	47,005	47,420	47,849	
Total Gross Receipts	417,930	482,980	451,890	468,438	460,752	500,163	603,388	695,410	708,045	667,025	650,322	626,382	683,065	701,552	718,466	732,430	745,602	759,005	774,420	788,849	
Additional Funds																					
Boat Safety Account Spend Down	-	-	-	-	-	28,155	22,419	17,139	12,287	24,263	-	-	-	-	-	-	-	-	-	-	
Total Available to Spend	417,930	482,980	451,890	468,438	460,752	528,318	625,807	712,549	720,332	691,288	650,322	626,382	683,065	701,552	718,466	732,430	745,602	759,005	774,420	788,849	
Distributions																					
Multistate Conservation Grants	3,000	3,000	3,000	3,000	3,000	3,420	3,280	3,140	3,143	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
Fisheries Commissions	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	
Boating Partnership Council	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	
Administration (includes 900k for Small Grant)**	9,900	9,900	9,112	9,301	9,511	9,916	10,105	10,359	10,826	10,698	10,810	11,193	11,364	11,653	11,950	12,255	12,568	12,891	13,221	13,562	
Coastal Wetlands																					
Corps of Engineers	52,659	62,332	56,938	59,023	58,055	63,059	76,403	88,287	89,863	84,567	82,389	79,240	86,558	88,914	91,066	92,835	94,500	96,194	98,147	99,972	
Coastal Wetlands Grants	11,284	13,040	12,201	12,423	12,215	13,288	16,148	18,694	19,027	17,896	17,430	16,755	18,323	18,828	19,289	19,669	20,025	20,388	20,807	21,198	
North Americal Coastal Projects	11,284	13,040	12,201	12,648	12,440	13,513	16,372	18,919	19,256	18,121	17,655	16,979	18,548	19,053	19,514	19,893	20,250	20,613	21,032	21,423	
Total Coastal Wetlands	75,227	88,412	81,340	84,094	82,710	89,860	108,923	125,900	128,146	120,584	117,474	112,974	123,429	126,795	129,869	132,397	134,775	137,195	139,986	142,593	
Boating Safety (Coast Guard)	64,000	64,000	65,000	64,000	64,000	101,285	117,222	132,924	133,475	128,938	117,699	113,199	123,654	127,021	130,095	132,622	135,001	137,480	140,332	143,001	
Clean Vessel Pumpout	10,000	10,000	10,000	9,775	9,775	10,759	12,287	13,743	13,696	12,836	12,499	12,013	13,143	13,507	13,839	14,112	14,370	14,631	14,933	15,215	
Boating Infrastructure	8,000	8,000	8,000	7,775	7,775	10,759	12,287	13,743	13,696	12,836	12,499	12,013	13,143	13,507	13,839	14,112	14,370	14,631	14,933	15,215	
National Outeach and Communications	7,000	8,000	10,000	9,775	9,775	10,759	12,287	13,743	13,716	12,836	12,499	12,013	13,143	13,507	13,839	14,112	14,370	14,631	14,933	15,215	
State Grants (Apportioned)	239,603	290,468	264,238	279,518	273,006	290,360	348,216	397,797	402,434	388,360	362,642	348,777	380,989	391,362	400,835	408,620	415,948	423,346	431,882	439,848	
Total Distributions	417,930	482,980	451,890	468,438	460,752	528,318	625,807	712,549	720,332	691,288	650,322	626,382	683,065	701,552	718,466	732,430	745,602	759,005	774,420	788,849	